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AGENCY FOR INTERNATIONAL DEVELOPMENT
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P.O. Box 699 Khartoum, Sudan

CARE
Street 9 & Airport Road
Khartoum, Sudan

APR 19 1989

SUBJECT: Grant Number 650-0076-G-SS-8027-00

Dear Sir:

Pursuant to the authority of the Foreign Assistance Act of 1961, as amended, the Agency for International Development, Mission to Sudan (hereinafter referred to as "AID", "USAID/Sudan", or "Grantor") hereby grants to Cooperative for American Relief Everywhere (hereinafter referred to as "CARE" or "Grantee"), the sum of \$105,000 and £356,000. The funds provided to the grantee by this grant are to support a program to ensure that 1988 food aid contributes in the recovery of communities in Kordofan Province, Sudan, as described in Attachment 2 - "Program Description."

This grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the grantee in furtherance of program objectives during the period ending April 18, 1989.

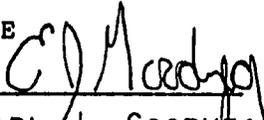
This grant is made to the grantee on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1 - "Schedule" and Attachment 2 - "Standard Provisions".

Please sign the original and four (4) copies of this letter to acknowledge your receipt of the grant, and return the original and three (3) copies to the undersigned.

Sincerely yours,


J. Kryschtal
Grant Officer

Accepted: CARE


BY: EARL J. GOODYEAR
TITLE: COUNTRY DIRECTOR
DATE: APRIL 21, 1988

Attachments

1. Schedule
2. Program Description
3. Standard Provisions

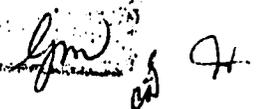
FISCAL DATA

PIO/T Number: 650-0076-3-80021
Appropriation: 72-11X1035 & 72FT800
Allotment: JFDX-88-29650-HG41 & 180-50-650-00-10-00
Amount: \$105,000 & £356,000

Total Grant Amount: \$105,000 & £356,000

SEARCHED INDEXED

APR 21 1988



ScheduleA. Purpose of Grant

The purpose of this grant is to provide support for the CARE: KORDOFAN MONITORING SUPPORT PROJECT (KMSP), as more specifically described in Attachment 2 to this grant, entitled "Program Description".

B. Period of Grant

The effective date of this grant is April 19, 1988 and the grant expires on April 18, 1989.

C. Amount of Grant and Payment

1. AID hereby obligates the amount of \$105,000 and £s356,000 for purposes of this grant.

2. Dollar payments shall be made to the grantee in accordance with procedures set forth in Attachment 3 - Standard Provisions, in the provision entitled "Payment - Letter of Credit".

3. Local currency payments shall be made to the grantee in accordance with procedures set forth in Attachment 3 - Standard Provisions, in the provision entitled "Payment - Periodic Advances".

D. Financial Plan

The following is the plan for use of the funds provided under this grant. It is specifically understood that the grantee will absorb its overhead costs associated with the grant program. Revisions to this plan will be made in accordance with procedures set forth in Attachment 3 - Standard Provision, in the provision entitled "Revision of Grant Budget".

Cost Element

	<u>U. S. Dollars</u>	<u>Sudanese Pounds</u>
1. Personnel Costs	\$26,162	£s233,800
2. Vehicle Support	30,000	117,000
3. Materials/Equipment	40,000	5,200
4. Overhead (9.19%)	8,838	
Totals	<u>\$105,000</u>	<u>£s356,000</u>

E. Reporting

1. Implementation Reports - Grantee will be required to submit quarterly implementation reports. Implementation reporting will be based upon an approved workplan that will be developed by the grantee and approved by AID one month after the signing of the grant. Implementation reporting should stress the status of the grant in meeting its objectives, the implementation status of each component of the grant, major actions anticipated in the next 90 days, and any major problems that the grantee is encountering. Implementation reports will be submitted to the General Development Officer, USAID/Sudan, one month after the end of each three month implementation period.

2. Financial Reports - Financial reports should be submitted in accordance with procedures set forth in Attachment 3 - Standard Provisions, in the provisions entitled "Payment - Letter of Credit" and "Payment - Periodic Advances". Financial reports will be submitted to the Controller, USAID/Sudan,

F. Indirect Cost Rate

The grantee will charge an overhead of 9.19% of U. S. Dollar portion under this grant. There will be no overhead charged on the Sudanese Pound portion of the grant.

G. Title to Property

Title to property will reside with the Grantee during the implementation of the Grant. After implementation, AID and the Grantee will decide upon proper disposition of all property.

H. Authorized Geographic Code

The authorized geographic code for procurement of goods and services under this Grant is Code 941.

I. Special Provisions

Without the prior written approval of the AID Project Officer (a copy of which must be furnished to the Grant Officer by the grantee), the grantee may not exceed the estimated cost for any individual line item of cost shown in Section D - Financial Plan by more than ten (10%) percent of such line item.

J. Order of Precedence

In event of any inconsistency between the provisions of this grant and the attachments thereto, the inconsistency shall be resolved by giving precedence in the following order of priority:

1. Grant Letter
2. Schedule
3. Standard Provisions
4. Program Description
5. Other related documentation

Program Description

The objective of the Kordofan Monitoring Support Project (KMSP) is to ensure that food aid in 1988 effectively contributes in the socio-economic recovery of target communities and of Kordofan region as a whole.

Intermediate Objectives

To create a food monitoring unit that will assure commodity accountability to the satisfaction of the donors and Government, through verification of when, where, and how much food is actually received by the intended beneficiaries.

To establish a system to relay and collate agro-climatic and socio-economic information necessary for correct and timely decisions on food allocation, through:

- a) Determination of future village level food requirements.
- b) Assessing the communities ability to pay for additional food needs.
- c) Indicating demographic, economic, health, and nutrition trends in the project area, as a basis for further interventions.

To assist the Regional Government of Kordofan in establishing a Documentation Center, through provision of two computers and appropriate training for the government personnel who will be assigned to operate them.

To conduct a comprehensive crop survey for the 1988 agricultural season.

Project Strategy

The project consists of three inter-related components that will generate critical data, ensure its consistency, comparability, and comprehensiveness, and establish the capacity to assimilate, analyze and store it for present and future use. In the implementation of each of these activities, CARE and the Regional Government of Kordofan will be considered as partners. Also, community and tribal leaders will be invited to participate in collecting data on food distribution, investigating socio-economic conditions in at-risk areas, and assessing the efficiency of food distribution systems.

The project will employ three monitoring teams. Each team will consist of two persons, one from CARE and one from the Government.

The unit will be backed up by staff assigned to other CARE projects in Kordofan. The Child Health Project, for example, will assist in processing nutritional data, and the Water Extension Team will help assess the role of water scarcity in exacerbating food emergencies.

Three types of project monitoring will take place simultaneously:

- "Single-visit" monitoring
- "Trouble-shooting" monitoring
- "Sentinel Sites" monitoring

Through "single-visit" monitoring, a representative sample of villages in each rural council will be surveyed, in addition to nomads "furgaans", on a monthly basis. The purpose will be to verify that relief supplies are in fact reaching the intended beneficiaries. At the same time, assessments will be made of the absolute and relative need of each community visited.

Whenever problems arise in regard to free or subsidized food distribution to the neediest villages, or conflicts erupt with respect to food allocations, or cases of misappropriation are reported, "trouble-shooting" monitoring trips will be made. However, in these cases the monitoring team making the trip will not play the role of the police, but critically diagnose the situation and make recommendations to the Food Aid National Administration (FANA) for corrective action.

About 36 "sentinel sites" will be visited by the teams regularly each month to monitor incremental change in socio-economic trends. A monthly report will then be submitted to the donors, the Relief and Rehabilitation Committee, and the Regional Government of Kordofan, detailing the efficiency of food distribution and giving pertinent recommendations for improvements in the system. Also, the report will summarize collated data, diagnose socio-economic trends and seasonal vulnerabilities, and provide recommendations for future action.

The Documentation Center will serve as a regional depository for all project generated data. In order for this center to operate effectively, a strong training component will be included. This will enable the Ministry of Finance & Economic Planning to provide reports and information on any number of subjects to central Khartoum ministries and donors. However, before the proposed center is initiated, there are questions which will be addressed and answered, concerning the types of data to be documented, the desired outputs of the center and their formats, and the mechanisms for integrating these outputs within existing ministry documentation systems.

The third component of the project is the 1988 crop survey. Similar surveys have proven very useful in previous years for assessing, early on, the implications of weather patterns and other environmental or biological phenomena. The 1987 crop survey, conducted jointly by CARE and related government departments identified and differentiated clearly the Zone of Complete Crop Failure from Zones of High Crop Risk and Low Crop Risk. This document thus enabled all interested parties to locate and quantify the most needy populations in Kordofan. In 1988, the survey will be planned jointly with the Agricultural Statistics Administration and the Ministry of Agriculture. The survey will be designed to determine zonal variations in crop production as judged from field observation of plant growth and infestation/infection. The PSUs of the MOA survey will be the base to ensure maximum geographic coverage. Also, the KMSP survey will provide, more in-depth supplementary information to the SERISS study. This includes data on rainfall collected from all metrological stations, migrations, price levels, and pests and diseases (degree and type of infestation/infection and areas). These pieces of information will be relayed instantly to the Agricultural Statistics central office in Khartoum. Also, survey teams of both surveys will coordinate and exchange information or even plan for joint visits. The survey will seek contributions from interested NGOs. All the government departments participated in the 1987 survey will be deeply involved in all stages of the survey. The survey will start in mid-August and the final report will be produced by November 25, 1988.

Project Activities

1. Conduct monthly monitoring trips to villages where food aid has been distributed.
2. Conduct monthly monitoring trips to new areas, identified as eligible for future food distribution.
3. Conduct monthly monitoring trips to 36 "sentinel sites".
4. Prepare short monthly briefing reports and detailed bi-monthly analyses of monitoring activities, findings, and recommendations.
5. Prepare short bulletins summarizing data collected from monitoring trips and circulate to proper authorities.

6. Provide two IBM computers to the Regional Ministry of Finance & Economic Planning and train appropriate personnel in computer use.
7. Assess the relative ability of communities to pay a portion of the value of the food aid they receive.
8. Identify future food needs for communities, and assist FANA to prepare workplans for food distribution.
9. Conduct crop survey for the 1988 agricultural season.
10. Prepare a report, by November 1988, on provisional assessment of the 1988 agricultural season in Kordofan.
11. Prepare a final report summarizing all monitoring activities of relief supplies in 1988.