

GRANT AGREEMENT  
BETWEEN  
UNITED NATIONS CHILDREN'S FUND (UNICEF), SUDAN COUNTRY OFFICE  
AND  
THE UNITED STATES AGENCY FOR DEVELOPMENT (A.I.D.)  
RELATING TO SUDAN - UNICEF CHILD SURVIVAL PROGRAMME

Mr. Cole Dodge  
Representative  
United Nations Children's Fund Sudan  
Khartoum, Sudan

Subject: Sudan-UNICEF Child Survival Programme  
Appropriation: 72-1171021  
Budget Plan Code: GDCA8721650KG13  
Grant No. 650-0513-G-IN-7994-00

Dear Mr. Dodge:

1. I have the honor to refer to your proposal of February 5, 1987 and our subsequent discussions relating to UNICEF's Child Survival Programme in Sudan (hereafter referred to as the Programme).
2. Pursuant to the authority contained in Section 104 (C) of the Foreign Assistance Act of 1961, as amended, the Government of the United States of America, acting through the Agency for International Development (hereinafter referred to as "AID"), hereby grants to the United Nations Children's Fund (hereinafter referred to as "UNICEF" or "Grantee") the sum of one million five hundred and fifty thousand United States Dollar, (Dols. 1,550,000), to be used for support of Child Survival activities under the Programme, as more fully described in Attachment A.
3. This Grant is effective as of the date of signature of this Grant letter and is applicable to commitments made by the Grantee in support of the activities described in Attachment A during the period starting with the effective date of this Grant through April 30, 1989. Funds disbursed by AID but uncommitted by the Grantee at the expiration of this period shall be refunded to AID.
4. It is understood that financial records, including documentation to support entries on accounting records and to substantiate changes within this Grant, shall be maintained in accordance with the Grantee's usual accounting procedures. All such financial records shall be maintained for at least 3 years after final disbursement of funds under this Grant.
5. In accordance with AID regulations governing grants to international organizations for activities to be financed by multiple donors, the Grantee agrees to make available to AID for the Comptroller General of the United States all records and documents which support expenditures made under this programme.
6. It is understood that the funds granted hereunder shall be disbursed as set forth in Attachment B hereto entitled Payment Provision.

7. The parties agree that this Grant, and the activities financed herewith, shall be managed by the Grantee in accordance with its established policies and procedures. The budget for the activities to be supported by the Grant is provided in Attachment C. The parties understand that, due to the changing nature of the funding of Child Survival activities by the Government of Sudan, international agencies and bilateral donors, some adjustment to the project description and implementation plan in Attachment A and in the budget line items shown in Attachment C may be necessary.
8. If the use of the grant funds results in the accrual of interest to the Grantee, or to any other person to whom the Grantee makes such funds available in carrying out the purposes of this Grant, the Grantee shall refund to AID any amount of interest earned.
9. The Grantee shall prepare and submit to AID the required financial and technical reports in accordance with the schedule set forth in Attachment D.
10. Title to all non-expendable equipment, materials and supplies, the cost of which is reimbursable to the Grantee by AID, shall rest with the Grantee for the period of the Grant and the Grantee shall be entitled to custody and control of such property until completion of work under the Grant or its termination, at which time title, custody and control shall be, unless otherwise agreed by AID, turned over to AID or to such other party as AID may direct. Within 90 days after completion of this Grant, or at such other date as may be defined by the grant officer, the Grantee shall submit an inventory schedule covering all items of equipment, materials, and supplies under the Grantee's control which have not been consumed in the performance of this grant. The Grantee will indicate at that time its recommendations for disposition of such property, which may include continued use of such property by the Grantee in furtherance of objectives contained in the original Grant.
11. This agreement, in whole or in part, may be terminated by either party at any time upon 30 days written notice. Except as indicated in paragraph 7 above, this agreement may be revised only by written amendment to this agreement.
12. Please indicate your acceptance of this Grant by signing the original and 1 copy of this letter in the space provided below and returning the original to the grant officer. One copy may be retained for your files.



13. The USAID/Sudan technical office responsible for monitoring this Grant is the Health, Population and Nutrition Office.

ACCEPTED:  
UNITED NATIONS CHILDREN'S FUND

*Cole P. Dodge*

BY: Cole P. Dodge  
TITLE: Representative, UNICEF Sudan

DATE: AUG 11 1987

THE UNITED STATES OF AMERICA

*John W. Koehring*

BY: John W. Koehring  
TITLE: Director USAID/Sudan

DATE: AUG 11 1987

- ATTACHMENTS:
- A. Purpose and Implementation Plan
  - B. Payment Provisions
  - C. Budget
  - D. Reporting Requirements

DATE: August 8, 1987

ATTACHMENT A  
PURPOSE AND IMPLEMENTATION PLAN

1. PURPOSE AND DESCRIPTION OF SERVICE

A. PURPOSE:

To provide Child Survival services and supplies in Sudan to assist the GOS achieve 30 percent FPI coverage and 20 percent ORT utilization by 1989 and 90 percent EPI coverage and 70 percent ORT utilization by 1991.

These Child Survival services will be in addition to those services already financed and programmed by the GOS and UNICEF for Sudan and will be closely coordinated with ongoing GOS and donor programs. To accomplish this objective, AID will finance through UNICEF the following activities for Child Survival: control of diarrhoeal diseases; social mobilization; radio communications equipment; cold chain equipment and installation; microcomputer applications; transport for regional operations; fuel; registration materials; storage; regional operations and evaluation and programme research. Activities within this Grant should be compatible, supportive and in conformance with the current National, Regional and District EPI and CDD/ORT plans on file with the Director General of Primary Health Care of the Ministry of Health.

B. DESCRIPTION OF SERVICES

(1) The Grantee will provide technical support towards the control of diarrhoeal diseases. Besides the improvement of technical skills in appropriate GOS agencies, social mobilization components of existing GOS/UNICEF projects will be strengthened through an increased flow, monitoring, evaluation and redesign of information, education and communication activities for Child Survival programs within communities, schools and a variety of leadership groups.

(2) In collaboration with the MOH and other GOS agencies, the Grantee will implement an effective programme of community social mobilization for Child Survival activities through the National/EPI and CDD/ORT Programmes to include mass media, health education and training of community leaders and health workers. The initial emphasis will be on the immunization of children and women of child bearing age and the increased utilization of ORT for diarrheal disease dehydration. A services contract will be considered to develop this component throughout Sudan.

(3) In collaboration with the MOH, the Grantee will purchase relevant radio communications equipment to link the Director General of Primary Health Care, the National Headquarters of the Expanded Programme of Immunization (EPI) and the National CDD/ORT Programme of the MOH with regional primary health care leaders, particularly for the use of the 16 provisional EPI Operation Officers and CDD/ORT Directors. This radio link will improve the operational, management and logistical capacity of Child Survival and Primary Health Care programs as well as the capability to monitor the activities of the national EPI and ORT programs.

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(4) In collaboration with the MOH and USAID, the Grantee will evaluate solar powered cold chain equipment installed by the MOH in cooperation with other donors. This will provide for a collaborative evaluation and needed expansion of the existing trial introduction of solar powered cold chain equipment throughout Sudan.

(5) In collaboration with the MOH, the Grantee will procure and install microcomputer applications for technical and management support to the development of child survival activities in Sudan. The expertise of Data Transport Services of New York will be sought about the middle of 1987 for an initial trial phase of electronic data processing of the immunization and ORT information systems. The systems will be integrated with the present computer capability in the Department of Statistics in the MOH. The system has the strong support of UNICEF and WHO for potential global application.

(6) In collaboration with the MOH, the Grantee will provide fuel and operational maintenance for vehicles on outreach activities after reasonable efforts are made to obtain local resources for vehicle support.

(7) In collaboration with the MOH, the Grantee will provide funds to the Ministry of Health to enable them to rent temporary storage facilities for Child Survival materials during the construction of permanent facilities which will be conducted through other phases and sources of funding for Child Survival activities.

(8) In collaboration with the MOH and USAID, the Grantee will provide operational budgets to regions, provinces and districts to enhance their capacity to manage and monitor the Child Survival program activities after all reasonable efforts are made to obtain local resources and community support. Activities under this Grant will be coordinated to the extent possible with efforts to initiate cost-recovery services in MOH facilities.

(9) In collaboration with the MOH, the Grantee will evaluate the status and progress of the Child Survival programme and provide a report with recommendations to the MOH and USAID by July 1988 and within three months following the termination of this Cooperative Agreement.

2. IMPLEMENTATION PLAN

<u>ACTIVITY</u>	<u>DATE OF INITIATION</u>	<u>DATE OF COMPLETION</u>
1. <u>Social Mobilization:</u> ( for Child Survival, particularly EPI and control of Diarrheal Diseases)		

1.1	Planning, design and testing of information, education and communication (IEC) strategies	01/09/87	30/03/88
1.2	Determination of MOH/GOS implementing offices to include the Department of EPI and CDD/ORT	01/09/87	30/09/87
1.3	Implement IEC strategies	01/11/87	29/02/88
1.4	Design and implement social mobilization activities	01/08/87	30/03/88
1.5	Have in position technical experts and GOS personnel on CDD/ORT and EPI	01/09/87	30/04/89
2.	<u>Radio Network:</u>		
2.1	Application to GOS for initiation of radio net	01/09/87	01/12/87
2.2	Purchase radio equipment	01/09/87	01/12/87
2.3	Training of radio and maintenance personnel	01/12/87	01/04/88
2.4	Installation of radio equipment and maintenance program	01/12/87	01/04/88
3.	<u>Cold Chain:</u>		
3.1	Design cold chain equipment trials	01/09/87	01/10/87
3.2	Procure cold chain equipment	01/09/87	01/04/88
3.3	Arrival of equipment in Sudan	01/11/87	01/04/88
3.4	Install equipment	01/11/87	01/06/88
3.5	Conducting trials and reports	01/09/87	01/04/89

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4.	<u>Microcomputer Application:</u>		
4.1	Evaluation of needs	01/09/87	01/12/87
4.2	Identify technical service providers	01/09/87	01/03/88
4.3	Develop Programme and test application	01/09/87	01/04/89
4.4	Install programme	01/01/88	01/04/88
4.5	Evaluation of programme	01/03/88	01/06/88
5.	Provision of fuel lubricants where local/national resource capability is insufficient	01/09/87	30/04/89
6.	<u>Storage:</u> Provide rental funds for temporary storage	01/09/87	01/06/88
7.	<u>Regional Operations:</u> Provide funds and monitor expenditures for regional operations where local/national resource capability is insufficient	01/09/87	30/04/89
8.	<u>Evaluation and Research:</u>		
8.1	Conduct periodic evaluation of ORS knowledge and use	01/10/87	30/04/89
8.2	Periodic assessment of EPI coverage	01/10/87	30/12/88
8.3	Assess overall utility of information system to monitor and evaluate ORT program and EPI coverage.	01/02/88	30/05/88

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ATTACHMENT B  
PAYMENT PROVISION

Payment under this Grant shall be by means of Letter of Credit (LOC) in accordance with the terms and conditions of the LOC and any instruction issued by AID's Office of Financial Management, Program Accounting and Finance Division (M/FM/PAFD). As long as the LOC is in effect, the terms and conditions of the LOC and any instructions issued by M/FM/PAFD constitute payment conditions of this Grant, superseding and taking precedence over any other provision of this Grant concerning payment.

A "Financial Status Report" SF-269 shall be prepared on an accrual basis and submitted quarterly no later than 30 days after the end of the period, in an original and two copies to AID/M/FM/PAFD, Washington, D.C. 20523. If the Grantee's accounting records are not normally kept on the accrual basis, the Grantee shall not be required to convert its accounting system, but shall develop such accrual information through best estimates based on an analysis of the documentation on hand. The final report must be submitted within 90 days after the conclusion of the Grant to M/FM/PAFD. The Grantee shall submit an original and one copy of SF-272, "Federal Cash Transactions Report", within 15 working days following the end of each quarter to M/FM/PAFD. Grantees receiving advances totaling more than \$1 million per year shall submit the SF-272 on a monthly basis within 15 working days following the close of the month. Grantees shall report all cash advances in the Remarks Section of SF-272. Those cash advances in excess of immediate disbursement requirements in the hand of subrecipients or the grantee's field organizations shall be supported by short narrative explanations of action taken by the Grantee to reduce the excess balance.

Revocation of the LOC is at the discretion of the authorized LOC certifying officer of M/FM/PAFD after consultation with the grant officer. Notification of revocation must be in writing and must specify the reason for revocation. M/FM/PAFD shall provide the grant officer a copy of the revocation notice and a recommendation for an alternative method of payment (periodic advance or cost reimbursement) based upon the reasons for the revocation. The grant officer shall immediately amend this agreement to provide for an appropriate alternative method of payment. The recipient may appeal any such revocation to the grant officer.

The Grantee will forward an information copy of all reports in this section to USAID Sudan at the same time the original and one copy are mailed to M/FM/PAFD, AID/Washington.

ATTACHMENT C

<u>C.</u>	<u>BUDGET</u>	<u>US DOL</u>
1.	Social Mobilization for EPI and Control of Diarrhoeal Diseases	550,000
1.1	IEC material design and production	100,000
1.2	Technical EPI/CDD social mobilization officer	80,000
1.3	Training of community development workers, health personnel, social workers and village leaders	140,000
1.4	Social mobilization activities and equipment to include mass media and health education programs and training of health workers	180,000
1.5	Social mobilization assessment	50,000
2.	Short Term Technical Consultancies	200,000
3.	Radio Network Equipment, installation and training	75,000
4.	ORS supplies	90,000
5.	Cold Chain	160,000
5.1	Cold chain equipment	80,000
5.2	Installation/Training	30,000
5.3	Maintenance of equipment	20,000
5.4	Evaluation of Program	30,000
6.	Microcomputer Applications	75,000
6.1	Technical services	30,000
6.2	Program installation	45,000
7.	Vehicles/Transport	250,000
8.	Forms and Charts	40,000

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9.	Temporary Storage Rental	35,00
10.	Regional Operations	60,00
11.	Evaluation, Research and Others	15,00
-	<u>Grand Total</u>	1,550,000

ATTACHMENT D

MONITORING AND EVALUATION REPORTS

1. No later than 60 days after the effective date of this document UNICEF will provide USAID Sudan with a plan to monitor and evaluate the progress of this Grant. Such a plan will incorporate the normal workplans UNICEF utilizes for each component activity under the Grant. Copies of any revisions or updates to these workplans for successive periods shall be provided to AID as prepared. The monitoring and evaluation plan will include goals or targets for the period in question (including target population to receive services), required project inputs, projected outputs, required implementation tasks and projections of budget obligations and expenditures. These workplans will be used as a basis for assessing progress under the Grant.
2. On an annual basis within 30 days of the anniversary of the effective date of this Grant, UNICEF will submit progress reports on activities financed under the Grant. These reports will include an indication of progress made since the last report, problems and delays encountered, steps being taken to overcome such problems, and overall progress toward project goals.
3. AID and UNICEF representatives will conduct site visits to review the progress of Grant component activities on an annual basis.
4. A Final report will be due March 31, 1989 covering inputs, outputs, budgetary status and overall effectiveness of the project in resolving the child survival needs of the target population.