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UNITED STATES OF AMERICA

AGENCY FOR INTERNATIONAL DEVELOPMENT

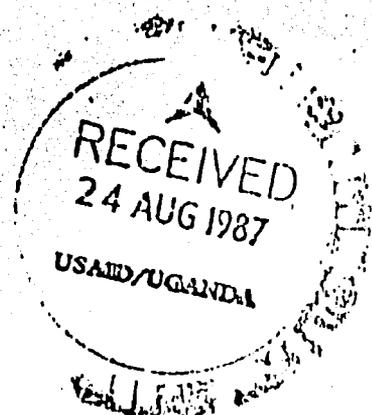
REGIONAL ECONOMIC DEVELOPMENT SERVICES OFFICE
FOR EAST AND SOUTHERN AFRICA (REDSO/ESA)

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10 August 1987



Agricultural Cooperative
Development International (ACDI)
1021 14th Street, N.W.
Washington, D.C. 20005

Subject: Cooperative Agreement No. 617-0102-A-00-2005-00
Amendment No. 6

ref. 1/10/87

Dear Mr. Thurlow:

Pursuant to the authority contained in the foreign assistance act of 1961, as amended, the Agency for International Development (hereinafter, referred to as "A.I.D." or "Agreement Agent") hereby amended, to extend and amplify activities covered by this agreement. This extension is more fully described in the Attachment 1, "Amended Statement of Work" and Attachment 2, "Amendment to Program Description", etc.

A.I.D. hereby increases the amount granted to ACDI by the sum of one hundred forty eight thousand dollars (\$148,000). The total obligation under this agreement is hereby changed to the sum of four million seventy two thousand and eight hundred dollars (\$4,072,800).

This amendment to the Agreement, as previously amended, is effective and obligation is made and of the date of this letter and shall apply to commitments made by the recipient in furtherance of program objectives through September 30, 1988.

All terms and conditions set forth in the Cooperative Agreement, as previously amended, which are not expressly changed by the attachment referenced above, shall remain in full force and effect. Please sign the original and 3 copies

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of this letter to acknowledge your acceptance of the conditions under which these funds have been granted and return the original and 2 copies to the undersigned.

Sincerely,

Maryanne Hoirup-Bacolod
Agreement Officer
REDSO/ESA

- Attachment: (1) Statement of Work
- (2) Amendment of Program Description

Accepted by:

Lewis E. Clark
 Agricultural Cooperative Development
 International (ACDI)

Lewis E. Clark
 Typed Name:

Chief of Party
 Title:

August 25, 1987
 Date:

Fiscal Data

PIO/T No. : 617-0102-3-60007
 Plus Amendments 1-7
 Appropriation : 72-1161021
 Budget Plan Code : GDAA-86-21617-AG13
 Amount Obligated : \$148,000
 Project No. : 617-0102
 Total Amount Obligated : \$4,072,800
 Technical Office : USAID/Kampala

FUNDS AVAILABLE
 RFMC-NAIROBI/KENYA
 DATE.....8/19/87.....

DATE.....
 RFMC-NAIROBI/KENYA
 FUNDS AVAILABLE

Statement of Work

1. Objectives:

The objective of this consultancy is to provide additional assistance to the Ministry of Cooperative and Marketing Planning Unit as well as to both the Uganda Central Cooperative Union (UCCU) and the Uganda Cooperative Alliance (UCA). This assistance is in part being provided as a "bridging mechanism" until a new project (Cooperative Agriculture and Agribusiness Support) is developed, approved and begins implementation during 1988 to take over from the current project.

11. Scope of Work - Technical Advisors

Under Amendment 5 six person months of short term consultancy were planned to provide assistance to the GOU in the implementation of the credit program. Three months of this short term assistance were provided; 1) to do an operational analysis of UCCU; 2) computer analysis of UACA and 3) co-op law review with UCA and task force. In addition, a long term credit planning advisor was hired who will complete his credit work at the end of June. The remaining three months of his current assignment plus a one year extension (total of 15 person months) is now planned and will be funded under this amendment. In addition, four person months of short term consultancy is planned under this amendment for UCA, UCCU and the MCM. The terms of reference for these consultancy services will be developed by the Planning Advisor in close collaboration with USAID and the entities requiring the service.

The terms of reference for the long term planning advisor will focus on four main tasks that need to be addressed and which will form the basis for the expanded terms of reference. This will include: 1) assisting the Ministry in providing quantitative and qualitative input into the planned follow-on Cooperative Agriculture and Agribusiness Support (CAAS) project; 2) completion of the data analysis for the 1985 National Cooperative Survey; 3) conduct an assessment of the objectives and organization of the Planning Unit; 4) coordinate assistance between UCA and MCM. Specific terms are provided as follows:

A. Input For Follow On Project

1. By Late October the consultant will work with the Planning Unit to provide additional data and analysis useful for the design of a new project. Specifically questions need answers for the primary societies. How many have functioning stores,

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and how many need assistance including reconstruction and supply with safes, scales and other items? What should be the recommended criteria for a viable self-sustaining primary society and which societies could and should operate a small co-op supply store?

2. In a similar vein similar information should be provided on District Unions with specifics on what is needed to move District Unions from the C to B category and from the B to an A. What support should the new project provide to facilitate and strengthen the District Unions in this regard.

B. Completion of Data Analysis

1. Conclude the presentation of the data collected during the 1985 National Cooperative Survey which was interrupted by the disturbances of July 27, 1985. This would include transferring the statistical data currently in a CP/M format to the Planning Unit IBM compatible computer.

2. From presented (compiled) data, identify and prioritize issues that require attention, make recommendations and submit reports in a topic format to relative departments/personnel.

3. Set up procedures for data request and educate personnel on its purpose and benefits including the establishment of self-perpetuating data collection system from the field to the Planning Unit.

C. Planning Unit Assessment

1. Identify and prioritize the role and objectives of the Planning Unit and assess current performance in meeting these objectives;

2. Conduct an organizational study of the Planning unit in terms of staff, equipment, and logistical requirements in relation to meeting objectives identified.

3. Identify roles and responsibilities of other sections (Projects) and departments (Marketing) in MCM that may overlap or conflict with those of the Planning Unit and make recommendations on MCM planned consolidation of all planning activities.

4. Assist the Planning Unit in identifying and prioritizing cooperative development objectives, needs and requirements for a three to five year period.

1). Coordinate assistance between UCA/MCM

1. In establishing a computerized data bank on the cooperatives.

2. To obtain the computerized cost of production and pricing models prepared earlier for UAFA and to update and run them periodically as needed.

3. Serve as a coordinating mechanism between the MCM planning unit and the UCA Development unit.

5

I. Amendment to Program Description

Program Description

1. Paragraph 1, Section A, of the Cooperative Agreement, OBJECTIVES, as amended is further amended to change the last sentence of the final paragraph to read as follows.

A total of approximately 284 person months of technical assistance will now be employed throughout the life of the project including four long-term advisors for 158 person months plus 126 person months of short-term consultancies.

- II. Funds Obligated, Payment and Estimated Cost is amended to change \$3,924,800 to read \$4,072,800.
- III. Substantial Involvement Understanding - no change.
- IV. Period of Agreement is amended to change September 1987 to read September 30, 1988 in accordance with the new Project Action Completion Date (PACD).
- V. Report and Evaluation - No change.
- VI. Negotiated Overhead Rates - No change.
- VII. Financial Plan

The Budget outline is deleted in its entirety and the following substituted in lieu thereof:

<u>Item</u>	<u>Amount</u>
Technical Assistance	940,900
Short Term Consultants	691,500
Travel and Transportation	505,500
Training	1,017,500
Commodities (ACDI)	221,100
Other Direct Costs	156,200
Indirect Costs	572,100
UCA Grant	10,000
SUBTOTAL	4,114,800
Estimated Surplus from Prior Amend.	42,000
TOTAL	4,072,800

- VIII. Special Provisions - No change.

6