

PD-1516 333

INTERNATIONAL DEVELOPMENT COOPERATION AGENCY

**AGENCY FOR INTERNATIONAL DEVELOPMENT  
OUAGADOUGOU, BURKINA FASO**

UNITED STATES ADDRESS  
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WASHINGTON, D.C. 20520

INTERNATIONAL ADDRESS  
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C/O AMERICAN EMBASSY  
B.P. 35  
OUAGADOUGOU BURKINA FASO

March , 1987

Dr. Sahr Tongu  
AFRICARE  
B.P. 608  
Ouagadougou

Official File Copy

**Project:** Southwest Regional Reforestation  
Project No. 686-0934

**Subject:** Grant No. 686-0934-G-00-5026-00  
Amendment No. 1

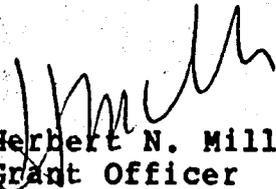
Dear Dr. Tongu:

The purpose of this Amendment No. 1 to subject grant No. 686-0934-G-00-5026-00 awarded to AFRICARE on June 28, 1985, is to approve AFRICARE's request to adjust the Grant's Financial Plan in order to accommodate the need for increased funding for the Construction line item.

As requested in AFRICARE's letter dated February 24, 1987, therefore, Section D entitled Financial Plan of Attachment 1 to the Grant, as signed between AFRICARE and AID on June 28, 1985, is hereby amended as follows: The Financial Plan's line item under part a., U.S. Government Contribution, entitled Construction is increased from \$49,000 to \$110,000, and the line item entitled Contingency is reduced from \$119,012 to \$58,012. All other terms and conditions of the original grant remain in full force. The revised Section D of Attachment 1, Financial Plan, is included as Attachment 1 to this Grant amendment.

Please sign the original and seven (7) copies of this letter to acknowledge your acceptance of this Amendment No. 1 and return the original and return the original and six (6) copies to my office.

Sincerely,

  
Herbert N. Miller  
Grant Officer

Acknowledged:

AFRICARE

By : John J. Tonger  
Title : Resident Representative  
Date : April 2, 1987

ATTACHMENT I

TOTAL ESTIMATED (\$U.S.)

<u>Cost Element</u>	<u>Yr 1</u>	<u>Yr 2</u>	<u>Yr 3</u>	<u>Yr 4</u>	<u>Total 11 Year</u>
<b>a. <u>U.S. Government Contribution</u></b>					
Personnel	53,030	52,657	54,511	55,653	215,851
Travel & Allowances	44,984	36,850	36,400	49,823	168,057
Equipment & Supplies	82,951	18,694	17,991	22,571	142,207
Construction	-	21,000	69,000	20,000	110,000
Training	15,045	14,695	15,695	16,195	61,630
Other Direct Costs	18,782	21,082	21,582	21,582	83,028
Indirect Cost I - 25.8% (Personnel, Travel & Allowances, Training & Other Direct)	34,015	32,323	33,073	36,960	136,371
Indirect Cost II - 12.9% (Equipment & Supplies and Construction)	<u>14,406</u>	<u>5,205</u>	<u>2,321</u>	<u>2,912</u>	<u>24,844</u>
Total Estimated Cost	263,213	202,506	250,573	225,696	941,988
Contingency -	<u>-</u>	<u>10,446</u>	<u>16,530</u>	<u>31,036</u>	<u>58,012</u>
Sub-total	263,213	212,952	267,103	256,732	1,000,000
<b>b. <u>Host Country Contribution</u>      <u>All Years</u></b>					
Government Personnel (MET Agents)					52,000
Villager Participation					<u>245,000</u>
Sub-total					297,000
<b>c. <u>Other Contributions</u>      <u>All Years</u></b>					
U.S. Peace Corps					143,328
Africare - Proposal Preparation					10,000
Support for Nursery Operations					<u>48,000</u>
Sub-total					201,328
<b><u>TOTAL PROJECT COSTS</u></b>	<b><u>All Years</u></b>				<b>1,498,328</b>