

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number 1

DOCUMENT CODE

3

2. COUNTRY/ENTITY

Zaire

4. BUREAU/OFFICE

AFR

3. PROJECT NUMBER

660-0107

5. PROJECT TITLE (maximum 40 characters)

Basic Rural Health II

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
 09 30 92

7. ESTIMATED DATE OF OBLIGATION
 (Under 'B' below, enter 1, 2, 3, or 4)

A. Initial FY 85

B. Quarter 4

C. Final FY 89

8. COSTS (\$000 OR EQUIVALENT \$) =

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	4,250		4,250	21,700		21,700
(Grant)	(3,850)	(400)	(4,250)	(18,300)	(3,400)	(21,700)
(Loan)	()	()	()	()	()	()
Other U.S.	500		500	6,400		6,400
1. Peace Corps						
2.						
Host Country	3,000		3,000			
Other Donor(s) & ECZ, other NGOs	2,000		2,000		24,000	24,000
TOTALS	9,750		9,750	63,150		63,150

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) HE	534	510		4,250		1,950		21,700	
(2)									
(3)									
(4)									
TOTALS						1,950		21,700	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)
 440

11. SECONDARY PURPOSE CODES

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code BR PVON TNG

B. Amount

13. PROJECT PURPOSE (maximum 180 characters)

To establish in 100 rural health zones a sustainable system of community-supported preventive, promotive, and basic curative primary health care services to combat the ten most prevalent public health problems in rural Zaire.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY
 11 86 06 89 07 92

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a page PP Amendment)

This amendment increases the funding for the water and sanitation component of the project by dollars 1,950,000. For a corresponding increase in project outputs, see page three of this amendment.

17. APPROVED BY

Signature

Richard L. Podol

Title Richard L. Podol
 Mission Director

Date Signed

MM DD YY
 11 16 92

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

Amendment of the Water and Sanitation Component of
the Basic Rural Health II Project (660-0107)

A. Purpose

The purpose of this amendment is to increase by \$1,950,000 funding for the Water and Sanitation component of the BRH II Project. The objectives of this component of the project which remain unchanged are two fold.

- 1) To assist the National Rural Water Service (SNHR) to provide technical back-up to the project-assisted health zones implementing rural water interventions; and,
- 2) To concurrently strengthen the SNHR's capability to continue providing such technical assistance after the project ends.

B. Justification for additional funding

Additional funds are being requested for the following reasons:

- 1) During the project design, several elements of the overall project had to be cut back to stay within imposed budget limits. The water and sanitation component of the project which was supposed to have received priority funding was disproportionately cut back. One drilling rig was dropped from the project and vital technical assistance in drilling technology was also reduced to a very low level. Project outputs in terms of number of water points to be improved were also reduced to a level where it was felt that the community based water and sanitation element was weak.
- 2) The USAID's child survival strategy incorporates water and sanitation interventions based on a community-participation approach as an important component of a package comprising immunizations, oral rehydration therapy ORT and nutritional improvements. Since the water element of our child survival strategy was under-funded, a request for additional funds is justified to ensure an overall positive impact on child survival in project areas.
- 3) The GOZ has, since the signing of the Project Agreement for implementing the water and sanitation component of the project, demonstrated a determination beyond our expectation to step up assistance in rural water supply. The Project Agreement stipulated that the GOZ would have to budget at least 3.168 million Zaires in 1986 for its SNHR staff. The GOZ has actually budgeted 52 million Zaires in 1986 for rural water supply alone. Furthermore the National Action Committee is finalizing a 5-year action plan for the rural water sector. These two actions demonstrate that indeed the GOZ is stepping up investments into this sector which has long been neglected.

These three reasons constitute the basis for requesting additional funding for this activity.

The SNHR budget in the original project paper is as follows:

2

2

B. BOARD Budget for SANRU II

(c) \$US Costs (000):	1986	1987	1988	1989	1990	1991	1992	LOP
<hr/>								
Basic Equip								
SNHR Office	12	12	0	0	0	0	0	24
Brg Offices	33	21	21	15	0	0	0	90
Brg lt equip	100	60	70	50	0	0	0	280
Brg drill equip	329	329	0	0	0	0	0	659
Transport								
Veh for SNHR	33	0	0	0	0	0	0	33
Veh for Brg	165	0	0	0	0	0	0	165
Brg M'cycles	22	14	14	16	22	14	14	116
Training								
Short courses & conferences	16	16	16	16	16	0	0	80
W/S Masters	36	18	36	18	0	0	0	03
Technical Asst								
SNHR L-T	290	290	145	145	145	0	0	1,015
Short-term	72	52	52	39	39	0	0	254
<hr/>								
TOTAL \$US (000)	1,103	812	334	299	222	14	14	2,323
Inflation (5%) -	55	83	56	64	61	5	6	329
Contingency	77	57	25	21	16	1	1	197
TOTAL LOP	3,349							

NOTE: Elements may not sum to totals shown exactly because of rounding.

C. The additional funds will be used as follows:

Commodities

1. One drill and accessories and spareparts	\$ 450,000
2. 11 vehicles (4 trucks/7 wheel drive light vehicles)	\$ 255,000
3. Computer and information bank needs	\$ 20,000
4. Additional plumbing, masonry/carpentry and topographic equipment	\$ 70,000
5. Hand pumps, pipes	\$ 400,000
6. Experimental pumping energy systems (solar)	\$ 40,000
7. Additional communications equipment	\$ 120,000

Technical Assistance

1. Master driller for 2 years 180,000 x 2	\$ 360,000
2. 6 person-months short-term TA	\$ 120,000

Training

1. One long-term training in sanitary engineering 2.5 yrs x 30,000	\$ 75,000
2. Short-term training 6 person months	\$ 40,000

Total \$1,950,000

Y

D. Revised Project Outputs

<u>Intervention</u>	<u>Initial Targets</u>	<u>Revised Targets</u>	<u>Increase</u>
Capped Springs	1800	2000	200
Spring boxes	1200	1500	300
Drilled wells	880	1400	520
Hand dug wells	825	1100	275
Grav-Dist.System	125	150	25
Pump Assist System	40	50	10
Infiltration dist. system	7	10	3
VIP latrines	2000	2300	300
<u>Training</u>			
Long-term (MS)	2 persons	3	1 person
Short-term	20 person months	26	