

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number
1

DOCUMENT CODE

3

COUNTRY/ENTITY

DJIBOUTI

3. PROJECT NUMBER

603-0015

4. BUREAU/OFFICE

AFR

5. PROJECT TITLE (maximum 40 characters)

FISHERIES DEVELOPMENT PHASE 11

6. PROFC. ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
09 30 88

7. ESTIMATED DATE OF OBLIGATION
 (Under "B" below, enter 1, 2, 3, or 4)

A. Initial FY 84 B. Quarter 3 C. Final FY 86

8. COSTS (\$000 OR EQUIVALENT \$) =

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total				2,4198	0,8780	3,2978
(Grant)	()	()	()	2,4198	0,8780	3,2978
Loan	()	()	()	()	()	()
Other 1.						
U.S. 2.						
Host Country					1,4000	1,4000
Other Donor(s)				0,3000	0,7000	1,0000
TOTALS				2,7198	2,9780	5,6978

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ESF	323	314		2,400		0,2998		3,2978	
(2)									
(3)									
(4)									
TOTALS									

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

320 077

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code BU RGEN COOP NUTR TECH TNG
 B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

1. Increase fishermen incomes and employment opportunities in fisheries.
2. Increase Cooperative's (ACPM) ability to serve members and clientele.
3. Improve marketing so that all potential customers are reached.
4. Improve the GROD's ability to support the entire fisheries industry.

14. SCHEDULED EVALUATIONS

Interim MM YY 11 86 Final MM YY 07 88

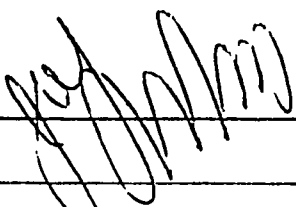
15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify) 935

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment)

To increase funding to meet actual needs in accordance with project design.

17. APPROVED

Signature

 Title
 AID Representative

Date Signed
 MM DD YY
10 6 86

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

ACTION MEMORANDUM
OFFICE OF THE AID REPRESENTATIVE, DJIBOUTI

SUBJECT: Djibouti Fisheries Development II (603-0015)

PROBLEM:

\$2,998,000 ESF LOP funding presently authorized for subject project is insufficient to meet the level of effort identified by the PP.

DISCUSSION:

This action memo proposes to increase LOP funding by \$299,800 and provides information required as a PP supplement.

Initiation of subject project has been plagued with inordinate delay, including protracted grant negotiations and contracting procedures.

Project was authorized January 3, 1984.

The initial grant agreement, detailing for the first time with the GROD in written bilateral form the financial breakdown of the project, was executed May 7, 1984, after exhaustive negotiations with respect to funding categories and monies to be kept under USAID control for financing the technical assistance contract.

In the meantime, REDSO/RCO declined to handle, due to work burden, contracting actions for subject project. Contracting responsibility was consequently transferred to SER/CM.

Initial contracting opinion was that procurement of technical assistance could rely solely on a publically-announced source search for interested small enterprises and individuals. An announcement with this intent was placed in the CDB on May 2, 1984.

Subsequent to USAID analysis of responses to that announcement, contracting opinion changed to insistence on the issuing of an RFP, which was not issued until November 2, 1984.

Review of responses to the RFP for selection of contractor commenced December 20, 1984. Contract negotiation began immediately thereafter resulting in contract execution on February 4, 1985.

From the outset of project implementation, it has been evident that funding problems were likely to incur.

As subject project is a Phase II activity, it was necessary to continue project operations during the interim period between phases. Phase I was extended both financially and in time. However, a variety of preparatory actions - which were inappropriate for, and/or beyond the availability of, Phase I monies - were required prior to the arrival of the yet-to-be-identified Phase II team. Thus, USAID was obliged to commit substantial Phase II funds prior to execution of the Phase II technical assistance contract.

Due to funding limitations, the initial technical assistance contract was executed without sufficient funding for a number of vital project elements called for in the PP and agreed to with the GROD.

Subject project is now operational, nearly two years after PP design. Total anticipated LOP funding requirements, in accordance with the level of effort authorized by the PP and in conformance with bilateral agreement with the GROD, are now estimated minimumly to be \$3.3 Million.

The executing contractor, RDA, in consultation with SER/CM and USAID, has submitted a renewed budget in accordance with the level of effort foreseen by the RFP. This budget totals \$2,950,000.

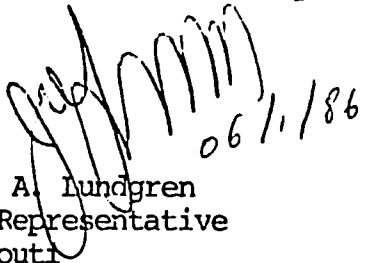
Additional funds within a new LOP funding level are, also, required for USAID direct support, evaluation and contingency. As indicated earlier, due to project implementation delays, involving particularly the selection and fielding of the technical assistance contract team, USAID assumed an unusually heavy financial support role. Approximately \$245,000 of the USAID direct support funds have already been earmarked more than three years prior to PACD.

The new LOP budget is as follows:

Technical Assistance Contract	2,950,000
TA Team	(2,634,500)
Project Operations	(315,500)
USAID TA Support	284,300
USAID Project Operations	<u>63,500</u>
TOTAL	3,297,800

RECOMMENDATION:

The AID Representative, hereby, recommends increasing subject project funding by ten percent, the extent of his project amendment authority, i.e., \$299,800, to a new LOP funding level of \$3,297,800, by the signing of the attached project data sheet and project authorization amendment. REDSO concurrence for this action was provided by Nairobi 31115.


06/11/86
John A. Lundgren
AID Representative
Djibouti