

PROJECT DATA SHEET *Official File Copy*

A = Add
 C = Change
 D = Delete

Amendment Number 01 CODE 3

COUNTRY/ENTITY Zaire

BUREAU/OFFICE 6

3. PROJECT NUMBER 660-0028

5. PROJECT TITLE (maximum 40 characters) Agricultural Marketing Development

PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY 09 20 88

7. ESTIMATED DATE OF OBLIGATION (Under "B" below, enter 1, 2, 3, or 4)

A. Initial FY 81 B. Quarter 4 C. Final FY 84

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
All Appropriated Total	2000		2000	4300		4300
(Grant)	()	()	()	(170)	()	(170)
(Loan)	(2000)	()	(2000)	(4130)	()	(4130)
Host Country					4000	4000
Other Donor(s)						
TOTALS	2000		2000	4300	4000	8300

9. SCHEDULE OF AID FUNDING (\$000)

APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
1) FN	130		061		4000	170		170	4000
2) SD							130		130
TOTALS					4000	170	130	170	4130

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each) 635

11. SECONDARY PURPOSE CODE 614

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code TNG BS

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To facilitate the access of small cultivators to agricultural marketing systems.

14. SCHEDULED EVALUATIONS

Interim MM YY 06 83 Final MM YY 06 85

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment)

This amendment extends the PACD to September 20, 1988, provides additional funding of approximately \$300,000 to finance additional training assistance, and makes provision for project-financed assistance in management and logistics support.

APPROVED BY Arthur S. Lezin

Title Acting Director

Date Signed MM DD YY 09 14 84

18. DATE DOCUMENT RECEIVED IN AID/W OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

PROJECT PAPER AMENDMENT
Agricultural Marketing Development Project
660-0028

A. Purpose of Amendment

The purpose of this Project Paper Amendment is to provide additional funding to the project in the amount of \$300,452, to finance additional training assistance as well as an assistant project management officer and a logistics support officer, and to extend the Project Assistance Completion Date (PACD) to September 20, 1988. The additional funding also will partially finance the extension of the technical assistance furnished under the project to the Regional Training Center of the Bureau of Roads (Office des Routes, O.R.) at Lubumbashi, and the technical assistance for the road improvement component.

B. Project Description

The project was authorized originally by the USAID/Zaire Mission Director on September 16, 1981. This GOZ/USAID project is being implemented in the Bandundu and Shaba regions of Zaire.

The purpose of this project is to stimulate agricultural production of food crops by facilitating the access of small cultivators to agricultural markets. This will be achieved by improving parts of the road system in the Kwilu sub-region of Bandundu and by improving the ability of Office des Routes personnel to maintain and improve the existing road network.

The project has two components: (1) The establishment and operation of an Office des Routes regional training center in Lubumbashi for training O.R. personnel in techniques of road maintenance and rehabilitation, in construction work planning and supervision, and in equipment operation and repair; provision of training aids and equipment for classroom instruction and workshop demonstrations; provisions of tools and equipment for the machine shop, motor maintenance shop, spare parts warehouse, and engine repair shop in order to provide opportunities for practical training experience in the full range of road maintenance skills; provision of selected equipment for use in training; and provision of technical assistance to O.R. to accomplish training objectives; and (2) improvement of approximately 100 kms of main arterial road from Kikwit to Idiofa in order to provide improved access to the markets for small cultivators' produce; provision of equipment and spare parts for road construction and maintenance to the road brigade to be established by O.R. for the construction of the road under the project; and provision of technical assistance to O.R. to accomplish road improvement and maintenance objectives.

C. Rationale for Amendment

This project amendment is in response to a request from the GOZ for an extension of the technical assistance furnished under the project to the Lubumbashi Training Center of the Office des Routes, and to USAID's perceived

need for technical assistance to project administrative and logistics management. The O.R. request was evaluated by USAID and endorsed because: (1) the availability of a viable training program is viewed as an essential part of the effort to develop an adequate long-term road construction and maintenance capacity within the Office des Routes; (2) this type of training capacity will ultimately facilitate the replacement of expatriate technical advisors by qualified Zairians.

Technical assistance to the Training Center was originally programmed for a period of 24 months (72 person-months). Expatriate technical advisors were expected to be replaced by qualified Zairians trained during this initial two-year period. The proposed extension of TA to the Center for an additional six person-months arises from the perception by both Office des Routes and USAID that two years will not be sufficient time to recruit and train to the desired level those Zairians who will assume complete responsibility for the Center's operations and management. A primary reason for this is the difficulty experienced in the recruitment of Zairian counterparts with the appropriate educational backgrounds and work experience. It was recommended by a special evaluation that an additional 18 months of periodic, intermittent assistance would be necessary to ensure the continued viability of the Training Center following the withdrawal of the advisors furnished under the project. The financing furnished under this amendment will provide for an additional six person-months of technical assistance to the Lubumbashi Training Center. As this assistance will be provided by short term technical consultants, the net result will be the extension of assistance over a period of 18 months.

D. Financial Summary

As amended, the total USAID contribution to the seven year life-of-project cost is \$4,300,452. The Government of Zaire will contribute the equivalent of approximately \$4,000,000 in local currency for personnel, facilities, and operating costs. Total programmed USAID/GOZ life-of-project cost is thus \$8,300,452.