

PD-BAP413

UNITED STATES OF AMERICA
AGENCY FOR INTERNATIONAL DEVELOPMENT
EAST AFRICA REGIONAL ECONOMIC DEVELOPMENT SERVICES OFFICE

UNITED STATES POSTAL ADDRESS
NAIROBI (ID)
DEPARTMENT OF STATE
WASHINGTON, D.C., 20523

INTERNATIONAL POSTAL ADDRESS
POST OFFICE BOX 30261
NAIROBI, KENYA

August 30, 1983

Mr. Rudy Ramp
Regional Director
CARE
Nairobi, Kenya

OFFICIAL PROJECT
DOCUMENT

Subject: Grant No. 698-0135-G-00-3017

Dear Mr. Ramp:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to CARE the sum of \$18,000 to provide support for the development of a proposal for a CARE project to be undertaken in the Comoros Islands. The design effort is described in Attachment 2, entitled "Program Description." A.I.D. does not anticipate making additional funds available for this design effort.

This Grant is effective August 1, 1983 and obligation of \$18,000 is hereby made. The end date of the Grant is October 30, 1983.

This Grant is made to CARE on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1, the Schedule, Attachment 2, entitled "Program Description", Attachment 3, "Budget", and Attachment 4, entitled "Standard Provisions," which have been agreed to by your organization.

Please sign the original and four (4) copies of this letter to acknowledge your receipt of the Grant, and return the original and three (3) copies to me.

Sincerely yours,


James A. Anderson
Grant Officer

Attachments:

1. Schedule
2. Program Description
3. Financial Plan
4. Standard Provisions

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DOCUMENT

ACKNOWLEDGED:

CARE

BY: *Rudy Ramp*
Rudy Ramp

TITLE: _____
Regional Director, Kenya

DATE: *Sept. 6, 1983*

FISCAL DATA

Appropriation : 72-1131021
Budget Plan Code : GDAA - 8321623AG61
PIO/T : None
Total Amount of Grant: \$18,000
Funding Source : PD&S Funds

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ATTACHMENT NO. 1

SCHEDULE

GRANT NO. 698-0135-G-00-3017

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Schedule

A. Purpose of Grant

The purpose of this Grant is to provide support to CARE for the design of a project (OPG) to be undertaken in the Comoros Islands. See Attachment 2 for a description of the design effort.

B. Period of Grant

The effective date of this Grant is August 1, 1983. The expiration date is October 30, 1983.

C. Amount of Grant and Payment

1. The total amount is \$18,000. No additional funds will be granted for this purpose.
2. Payment will be made in one lump sum by the Regional Financial Management Office (RFMC), Nairobi. In order to obtain funds CARE's Regional Director, Nairobi, will submit a Public Voucher (Form 1054) to REDSO's Project Officer (Mr. James Graham). The Project Officer will forward the voucher to RFMC for payment.
3. The budget for project development is included as Attachment 3.

D. Reporting

On or about December 1, 1983 CARE will submit two copies of its draft project proposal to Mr. J. Graham, REDSO/ESA, Nairobi. It is expected that, in due course, this draft will be refined into a request for funding to support CARE's proposed project in the Comoros.

E. Overhead Rate

Not applicable.

F. Standard Provisions

The Standard Provisions, contained in Attachment 4, AID Form 1420-52 (2-82), are applicable to this Agreement, and are amended as follows:

1. Alterations to the Standard Provisions contained in the July, 1982 Attachment to AID Form 1420-52 (2-82) are made a part of Attachment No. 4. This Attachment contains 9 alterations to the Standard Provisions.
2. The following Standard Provisions are deleted: 5A; 7B; 7C; 10B; 13B; 13C; and 20.
3. Add Standard Provision No. 35, entitled "Subrecipient Audit and Records."
4. Add Standard Provision No. 36, entitled "Patent Rights (Small Business Firms and Nonprofit Organizations) (March 1982) (OMB Circular A-124).

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It is expected that CARE will use the funds granted hereby to prepare a "Project Paper-like" document for a proposed project in the Comoros. At this time it is believed that the project will include three major segments, i.e.

- (1) Soil Conservation, Agroforestry and Reforestation
- (2) Rural Roads
- (3) Population and Health

The anticipated project design tasks to be undertaken in these three sectors are outlined below.

Soil Conservation, Agroforestry and Reforestation

Evaluate CEFADER's/CADER's institutional and staff capabilities, training needs, funding levels and existing infrastructure (nurseries, vehicles, etc.) with regards to implementing soil conservation, reforestation and/or agroforestry projects.

Assess past and current reforestation/soil conservation projects/programs with regards to their approach, appropriateness and applicability. (e.g., should CARE proposal be based on on-going FAO project. Are any modifications necessary?)

Assess the general attitudes of the Comoran small farmers towards planting trees and other conservation measures paying particular attention to preferred species and their availability, Food For Work problems, and communal vs. individual endeavors.

Assess Comoran government policy and attitude toward reforestation/soil conservation programs, and levels and types of support GOC would be willing to provide to the CARE proposal.

Develop a detailed project proposal (including budget and implementation plan) and specifying foreign technical assistance requirements and short (and long) term training needs. The proposal should analyze the feasibility of the activity in comparison to alternative activities and with respect to cost effectiveness and intended impact on small farmers and the environment.

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Rural Roads

Evaluate CEFADER's/CADER's institutional and staff capabilities, training needs, funding levels and existing infrastructure potential logistic problems, with regards to implementing a program for the planning, construction repair and maintenance of rural roads and for maintaining and operating a central repair shop.

Assess past and current programs in the development of rural - access roads with regards to their approach, appropriateness and applicability. (e.g., should CARE proposal be based on current practices or are modifications necessary?)

Assess the general attitudes of the Comoran road users towards necessity of road access and their availability as workers on road projects, Food for Work problems.

Assess Comoran government policy and attitude toward rural access roads, and levels and types of support GOC would be willing to provide to the CARE proposal.

Assess the range of clients which may require service in the central garage and recommend the nature of modifications in garage structure and operations including equipment, inventory control of spare parts, repair procedures and billing procedures and collection.

Develop a detailed project proposal (including budget and implementation plan) and specifying foreign technical assistance requirements and short (and long) term training needs. The proposal should analyze the feasibility of the activity in comparison to alternative activities and with respect to cost effectiveness and intended impact on road users and the environment.

Population and Health Sector

Review current and planned population and health programs including donor assistance. This is not limited to, but should include:

- UNFPA (MCH/FP Project, Census Assistance)
- UNICEF (health project, equipment and renovation)
- WHO (Planning and Training at National Health School)
- IPPF, FPIA (Commodities)
- Netherlands, Fed Rep of Germany, French Aid and Cooperation Fund (FAC), Italy, Swiss Red Cross, and American Evangelical Volunteers (equipment, supplies and personnel)
- Laval University of Quebec (Canadian and UNFPA MCH/Health Projects)
- World Bank - (proposed health/pop projects)

Determine if and what the existing policies and plans are in population and health (e.g. govt. commitment, health budget, Min. of Social Affairs Sectoral Plan for Health, Development Plans, etc.

Assess the status of the health care delivery system, centrally and on each of the four islands, especially Moheli. Determine what the priority problem areas are. Information to be collected should include personnel, facilities, equipment, supplies, types of services provided, (curative vs. preventive), management capacity (is there a health information and logistics supply system?), Pre-Service and In-Service training programs. mention should also be made of any health service offered by the private sector such as the Catholic Mission, Comorian Medical Corp and Private Pharmacies.

Assess what information and data are available on population and health to include: the 1980 Census Results, Civil Registration, and Surveys. What are the Special health and population problems? (e.g. Malaria, VD, and other endemic diseases, etc.).

ATTACHMENT NO. 3

PROJECT DESIGN BUDGET

GRANT NO. 698-0135-G-00-3017

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Budget for CARE OPG Design, Comoros

<u>Item</u>	<u>Estimated Amount</u>
1. Consultant fees	\$6,987
2. International travel	4,354
3. Travel in Comoros	1,370
4. Per diem	4,150
5. Miscellaneous	<u>1,139</u>
Total	18,000

Consultants who are expected to participate in project design are:

F. Weher
D. Heymann
J. Bovier
R. Ramp

Note: The individual line items in the above budget are not intended to be fixed.

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