

REVISION 3

M 3:19)

Kenya 615-0157
CORE File

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT PAPER FACESHEET		1. TRANSACTION CODE <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-right: 5px;">C</div> A = ADD C = CHANGE D = DELETE	PP <hr/> 2. DOCUMENT CODE 3
3. COUNTRY/ENTITY Kenya		4. DOCUMENT REVISION NUMBER <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 100px;">4</div>	
5. PROJECT NUMBER (7 digits) <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 20px;">615-0157</div>	6. BUREAU/OFFICE A. SYMBOL AFR	7. PROJECT TITLE (Maximum 40 characters) <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 20px;">National Range/Ranch Development</div>	
8. ESTIMATED FY OF PROJECT COMPLETION FY <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 20px;">8</div> <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 5px;">2</div>		9. ESTIMATED DATE OF OBLIGATION A. INITIAL FY <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 10px;"> </div> B. QUARTER <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 10px;"> </div> C. FINAL FY <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 10px;">8</div> <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 5px;">1</div> (Enter 1, 2, 3, or 4)	

10. ESTIMATED COSTS (\$000 OR EQUIVALENT \$1 -)						
A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL						
(GRANT)	()	()	()	()	()	()
(LOAN)	()	()	()	()	()	()
OTHER U.S. 1.						
2.						
HOST COUNTRY					\$12,158	\$12,158
OTHER DONOR(S)						
TOTALS*						

11. PROPOSED BUDGET APPROPRIATED FUNDS (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY		H. 2ND FY		K. 3RD FY	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	I. GRANT	J. LOAN	L. GRANT	M. LOAN
(1)									
(2)									
(3)									
(4)									
		TOTALS							

A. APPROPRIATION	N. 4TH FY		Q. 5TH FY		LIFE OF PROJECT		12. IN-DEPTH EVALUATION SCHEDULED
	O. GRANT	P. LOAN	R. GRANT	S. LOAN	T. GRANT	U. LOAN	
(1)							<div style="border: 1px solid black; padding: 5px; display: inline-block;"> MM YY </div>
(2)							
(3)							
(4)							
		TOTALS					

13. DATA CHANGE INDICATOR. WERE CHANGES MADE IN THE PID FACESHEET DATA, BLOCKS 12, 13, 14, OR 15 OR IN PRP FACESHEET DATA, BLOCK 12? IF YES, ATTACH CHANGED PID FACESHEET.

1

 1 = NO
2 = YES

14. ORIGINATING OFFICE CLEARANCE				15. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION					
SIGNATURE		DATE SIGNED <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 20px;"> MM DD YY 7 1 2 78 </div>							
Ernest Wilson									
TITLE		DATE SIGNED		MM		DD		YY	
Acting Director, USAID/Kenya									

Project Paper Revision

National Range and Ranch Development - 615-157- PP Revision No. 4

The changes to be effected by this Revision are under paragraph C 5. (Training) of Project Paper Revision No.3. The sole purpose of this Revision is to increase the number of degree participants in Range/Ranch Management, and related fields from the original PP total of 23 to a new total of 56. Training for two newly established positions in Range Management Division headquarters, and M.Sc. degree training for two livestock economists and two rural sociologists is also included in this new total.

The reasons for these changes are:

- (1) Implementation of the multi-donor funded Livestock Development Phase II Program has revealed weaknesses in the Range Management Division which need correction. In an attempt to correct these deficiencies, the Division has recently undergone a major reorganization in order to strengthen the headquarters staff with positions for three Senior Range Officers, each to be in charge of a major development area. Positions are also provided, under the reorganization, for two rural sociologists and two livestock economists to support development planning activities. Qualified individuals to fill the above positions are not available and thus personnel must be selected and trained
- (2) Experience gained in implementation has demonstrated the requirement for B.Sc. level officer positions to serve as District Range Officers and District Planning Officers. Many of these positions are being held by diploma level personnel from Egerton College. Additional training, therefore, is necessary to fill this need.
- (3) It was previously expected that, under the multi-donor funded Rural Planning Project (615-0162) the HIID contract would meet the Ministry of Agriculture requirements in livestock economist personnel training. This has not occurred and there are no indications that there are future plans to provide these resources. Training funded under this Revision will fill this gap.

A detailed breakdown of the new training financed under this Revision viewed against earlier training levels, is attached hereto (Annex A). That attachment also indicates the vacancies for which the additional training is necessary. This new level of training has been requested by the GOK (letter of April 7, 1978), and has been confirmed in later discussions.

A reduction in component allocations for other elements of the project will provide adequate pipeline funds for the increased cost to be incurred by this Revision. These reductions will not impact adversely on those other project elements since the "surplus" necessary to fund this training can easily be found from "savings" due to late arrivals

of PASA and OPEX personnel. Total life-of-project cost is not affected by this Revision. A budget breakdown of the new training is attached (Annex B).

It should be noted, finally, that this expanded training effort will be consistent with project objectives which are broadly defined (per the original PP and all later documentation) as being the elimination or alleviation of constraints to enhanced livestock production. It should also be noted that nowhere in the project documentation is it envisioned that NRRD-trained participants would be active only in geographic areas of AID Livestock Loan operations and that in practice, NRRD training has been available without such geographical restriction. Indeed, with current GOK emphasis on development of its arid/semi-arid lands, and with livestock playing a key role in virtually all those areas, accomplishment of NRRD broad objectives would seem to necessitate widespread geographical impact through the project's training component.

Lacking guidance on PP cum PROP Revisions in Handbook 3, this PP Revision is being treated as a minor change per MO. 1025.1. Article VII.C. Following the Acting Director's approval below, a ProAg Amendment will be drafted and nominations solicited for September 1978 starts.

Approval Ernest Wilson
actg Dir
Date 7-11-78

Clearances: TSS KEM 6/26/78
PROG WAL 7/11/78
CONT X 7/11/78

I. MOA Range Management Division Staff

Authorized Positions to be Filled (Trained)

1. Head Office - (5)

- 1 Head of Ranch Plan Evaluation Unit M.Sc., Livestock Economist, M.Sc.
- 1 Livestock Economist, M.Sc.
- 2 Rural Sociologists, M.Sc.
- 1 Technical Officer ADM Unit, B.Sc., R.M.

2. Provinces

(a) Rift Valley Province - (10)

- 1 Provincial Planning Officer, B.Sc., R.M
- 6 DRO's: Samburu, Narok, Kajiado, Laikipia, Baringo, Turkana
- 3 District Planning Officers: Laikipia, Baringo, Turkana

(b) Coast - (12)

- 1 P.R.O., B.Sc., R.M
- 1 P.R.O., B.Sc., R.M
- 5 DRO's: Kwale, Kilifi, Taita, Tana River and Lamu
- 5 District Planning Officers: Kwale, Kilifi, Tana River and Lamu

(c) Eastern - (9)

- 1 Provincial Planning Officer
- 4 DRO's Machakos, Kitui, Isiolo, and Marsabit
- 4 DPO's Machakos, Kitui, Isiolo, and Marsabit

(d) NEP - (5)

- 2 DRO's - Garissa and Wajir
- 3 Range Production Officers Garissa, Wajir and Mandera

Summary

Total to be Filled - (Trained)

1. Head Office - (5)

- 2 Livestock Economists M.Sc.
- 2 Rural Sociologists M.Sc.
- 1 Technical Officer B.Sc., R.M

2. Provinces - 36

36 DRO's and DPO's B.Sc., R.M.
4 B.Sc., R.M. 10% attrition

Total 45

II. Trained to Date and Additional Requirements

Trained on Board (not included in total to be filled)

1 Livestock Economist, B.Sc., (Ranch Plan Evaluation Unit)
5 Range Management, B.Sc.

Trained but not in Range Dept.

2 Range Management, B.Sc., (ILCA and AHITI)
3 Livestock Economists, M.Sc., for Economic
Planning Unit, Ministry of Agriculture, per Pro/Ag.

<u>No. Currently in Training</u>	<u>Expected Return</u>
6 Range Management	12/78
6 Range Management	6/80
6 Range Management	PIO/P's Pending

18 Total B.Sc. in R.M.

Total Additional Training Required Level, ETD

6 Range Management,	B.Sc.	1978
1 Livestock Economist,	M.Sc.	1978
1 Rural Sociologist,	M.Sc.	1978
6 Range Management,	B.Sc.	1979
1 Livestock Economist,	M.Sc.	1979
1 Rural Sociologist,	M.Sc.	1979
11 Range Management	B.Sc.	1980

**Cost of Additional Participant Training Covered by
This PP Revision Requested by Range Management Division**

<u>Additional Training Covered by PP Revision</u>	<u>Obligations FY 1978</u>	<u>Obligations FY 1979</u>	<u>Obligations FY 1980</u>
23 B.Sc. in Range Manag.	-		-
FY 78: 6 new starts	\$85,200	\$42,000	-
FY 79: 6 new starts	-	90,000	\$45,000
FY 80: 11 new starts	-	-	\$265,430
2 B.Sc. in Livestock Econ.			
FY 78: 1 new start	\$14,200	14,000	-
FY 79: 1 new start	-	15,000	15,000
2 B.Sc. in Rural Sociology			
FY 78: 1 new start	\$14,200	\$14,000	-
FY 79: 1 new start	-	\$15,000	15,000
Total	<u>\$113,600</u>	<u>\$190,000</u>	<u>\$340,430</u>

Thus, total cost of new training to AID will be \$644,030

Sufficient funds exist in the FY 78 OYB, and during the recent ABS exercise sufficient funds were budgeted for FY's 79 and 80, to cover the additional training being approved in this PP Revision.

GOK increased expenditure would be \$54,450 for the increased training (FY 79). GOK FY 80 increased expenditure would be \$103,950 for the increased training. GOK commitments in this regard would of course be made explicit in the relevant Project Agreements.