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MONTHLY REPORT: JULY 2010

**TECHNICAL SUPPORT PROJECT FOR
SOCIAL INVESTMENT AND CAPACITY BUILDING
IN EQUATORIAL GUINEA**

CONTRACT NO. DFD I-00-05-00220 TASK ORDER NO. 2

July 2010

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TECHNICAL SUPPORT PROJECT FOR SOCIAL INVESTMENT AND CAPACITY BUILDING IN EQUATORIAL GUINEA

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Capacity Building and Social Investment in Equatorial Guinea*

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I. NARRATIVE

A. INTRODUCTION

This is the twenty-sixth (26) monthly report prepared in compliance with the USAID Technical Support Project for Social Investment and Capacity Building in Equatorial Guinea Contract # DFD-I-00-05-00220, Task Order #2, which requires DAI to produce a Monthly Report¹. Monthly reporting is intended to:

- Review the accomplishments of the program during the preceding month;
- Identify the issues that impact the work of the USAID Technical Support Project (USAID/TSP) and the Social Development Fund (SDF or “the Fund” previously called the Social Needs Fund) of the Government of Republic of Equatorial Guinea (GREG); and
- Identify the probable activities to be carried out during the next months.

B. PROJECT OBJECTIVES

The purpose of this project is to provide technical assistance and capacity building to the Government of the Republic of Equatorial Guinea (GREG) to establish and operate a Social Development Fund while at the same time building capacity in selected government institutions so that they will be able to provide necessary social services to the citizens of Equatorial Guinea. This will be achieved by assisting the government to:

- a) Establish a Fund to provide the resources needed to implement the social needs projects
- b) Establish a Secretariat which will provide oversight and support to the Fund
- c) Establish four program committees to review projects and make recommendations to the Governing Board
- d) Build and strengthen institutional capacity of the five *line* Ministries, consisting of the Ministry of Education, Science and Sports, Ministry of Fishery and the Environment, Ministry of Women’s Affairs, Ministry of Health and Well-Being, and the Ministry of Interior, which will implement social projects.
- e) In coordination with the Social Development Fund, develop the capacity of supporting Ministries through the Ministry of Finance and the Ministry of Planning and Public Investment.

The following principles guide the Contractor in providing technical assistance and capacity building to the GREG in operating and implementing the Social Development Fund:

- **Transparency.** Fund monies shall be maintained and managed separately from other general government accounts, and program and financial operations shall be transparent, with annual external, independent audits. Procedures for awarding projects under the fund will adhere to high international procurement standards for transparency, accountability and fair competition.

¹ Per Building Recovery and Reform through Democratic Governance Indefinite Quantity Contract (BRDG IQC)

- **Accountability.** The Fund, its Board, Secretariat and Committees shall have clearly defined rules, procedures and responsibilities that adhere to internationally-accepted standards of corporate governance and personal accountability and guarantee accountability of the Fund to the citizens of The Republic of Equatorial Guinea.
- **Effectiveness.** There will be procedures built into the Fund's operation to ensure that program goals and activities are well-planned and executed according to internationally-accepted development standards.
- **Sustainability.** The USAID/TSP and the operations of the Fund will be oriented toward building the planning and implementation capacity of Equatorial Guinean government and non-governmental institutions to provide for the social needs of its citizens. Once the individual ministries' capacities are developed and are eligible for direct budget support from the GREG for social projects, technical assistance toward the Fund will be incrementally removed and a transitional plan developed for handover.

DAI manages the USAID Technical Support Project for Social Investment and Capacity Building in Equatorial Guinea in consultation with the SDF and with the U.S. Agency for International Development (USAID). The project is being funded by the GREG through a Memorandum of Understanding (MOU) signed between the United States Government and the Government of the Republic of Equatorial Guinea, with the United States Agency for International Development as the selected USG implementing agency. According to the MOU, USD\$15,000,000 have been committed by the GREG toward establishing the Social Development Fund.

USAID/TSP began on August 7, 2006 with an original period of performance end date of August 6, 2008. On October 28, 2009, modification #6 was signed into effecting extending the period of performance to December 31, 2010 with a total contract ceiling of USD\$11,935,164.34.

C. ACTIVITY SUMMARY FOR JULY 2010

A summary of project activities for this reporting period include:

- Identification of issues related to the Administration Council
- Amendment #1 to the MOU
- Round III Project design
- Activities related to projects under implementation including a report from the Ministry of Social and Women's Affairs

More detailed descriptions of the USAID/TSP project activities for the month can be found in the following section on activities and accomplishments for July 2010.

II. ACTIVITIES AND ACCOMPLISHMENTS IN JULY 2010

Activities and achievements for July 2010 are discussed below.

A. ADMINISTRATION COUNCIL

During the month of July the GREG has not programmed a date to celebrate the Administration Council. Many questions arise in relation to the real political will of the government, the importance of the priorities set forth in the Memorandum of Understanding, the overall interest in the learning process related to the project design and implementation of the Ministries and the urgency to deliver social services to the people. Other questions arise in relation to the culture and its paradigms. Are variables related to time, priorities and efficiency perceived differently from Western culture? Are the political priorities more important than the reality of people dying for the lack of adequate social services? Or there may be other questions more focused on the need for a change and incorporation of the country in the world's demands, with stronger democracies, civil participation and open markets. In the meantime, there is no clear vision of the next steps for the remainder of the calendar year related to the most important activities for the implementation of the 27 projects in Round I and II. The approval of the Regulatory Framework, the proposed Implementing Unit and the submission of the final internal audit report and its recommendations are still pending.

B. AMENDMENT 2 TO MEMORANDUM OF UNDERSTANDING AND IMMEDIATE RESPONSE PLAN

USAID/TSP has been following with USAID EG Representative on the adjustments to the document submitted by USAID to the GREG. As of July 31st, no final document has been agreed between the parties. A gap in the implementation of USAID/TSP between December 31st 2010 and the initiation sometime during 2011 is likely to occur and the delay will be noticed in the accomplishment of the objectives and intermediate results of the project.

C. REVIEW OF PENDING ACTIONS

USAID/TSP has sent an Action Memo to the Vice-President of the SDF and Minister of Interior and Local Corporations with the following objectives: to review pending actions of each project by Ministry, to obtain the SDF Administration Council's approval of budgets required to cover urgent procurement and activities necessary to provide services needed by the population of Equatorial Guinea, and to restart Round I and II projects. This point C includes the report to the Minister.

C1. SUMMARY

USAID/TSP has worked jointly and closely with the Ministry of Health and Welfare in activities related to implementation, design, and reformulation of Round I, II, and III Projects.

During this period, per the request of SDF authorities, USAID/TSP conducted an analysis of Round I projects, which resulted in the reformulation of the Primary Health Care (APS) and Malaria Projects; designed four Round II projects related to Tuberculosis, Cervical Cancer, SIS and Health Infrastructure, and provided technical assistance to start these

projects; and finally, is in the process of designing the new Round III HIV/AIDS Project and is conducting the urgent acquisition of medicines for HIV/AIDS patients under treatment and for those who will need them in the next months.

USAID/TSP has also focused its efforts, jointly with the Ministry of Interior and Local Corporations, on the Water and Solid Waste Management Projects, both Round II Projects, and has started activities related to the design of Round III National Emergency Preparedness and Response Project.

USAID/TSP has worked with the Ministry of Fisheries and Environment in the design of its Round II projects and has provided technical assistance to start up activities including the request for funds.

The Ministry of Social Affairs and Women's Promotion has recently delivered to the SDF a document that summarizes the activities of projects currently being executed. USAID/TSP received a copy of this report. The Ministry does not work with USAID/TSP. By means of informal communication, the expenditures made on some projects as well as the amounts are known. The new expenditures have not been registered in the accounting system. The Ministry continues to fail to comply with the procedures in the preparation of request for funds. Monthly reports of the projects are not delivered to SDF or USAID/TSP on a constant basis.

Following is a summary of the state of each project and urgent actions that must be taken by the SDF and the Ministries.

C2. PROJECTS OF THE MINISTRY OF HEALTH AND SOCIAL WELFARE (MHSW)

Strengthening and Extension of Primary Health Care (APS) Project, Round I

USAID/TSP, working jointly with the program's direction at MHSW, reformulated each component of the project budget for two reasons: redesign of the project work plan to make it more coherent, improve concept integration and increase coverage to provide a better service to the population; and reformulate each component's budget to adjust for new activities and sub-activities. There was a noteworthy increase in budget due to the inclusion of the infrastructure component for the renovation of 16 Health Centers, the construction of 17 new Health Centers, and the procurement of equipment for the new centers.

Pending Matters:

- The MHSW submits the reformulation of the APS Project for a total amount of 36.325.161.200 FCFA for the consideration of the SDF Administration Council
- SDF approves
- Design the terms of reference for key and long term personnel
- Recruitment, selection and hiring of staff
- Start the bidding process for the regular procurement of necessary equipment and supplies
- The SDF jointly with USAID/TSP have not assessed the technical and financial progress of the Project. This assessment will take place in August. The project will receive recommendations to ensure the effectiveness of the activities and proper financial management.
- USAID/TSP will start the training of the Project Director and designated accountant
- The Project submits progress reports to the SDF and to USAID/TSP

Prevention and Control of Malaria Project, Round I

The Project was reformulated in three ways: redesign of the project's work plan to make it more coherent, and improve integration of its concepts, activities and vision as part of the management of the MHSW's Malaria Project to cover the whole country and provide a better service to the population in terms of prevention and treatment; the budget will be modified based on the new work plan; both items will be described in the project document that is currently under development.

Following the guidelines of the MHSW General Secretary, and jointly with the Program Director, USAID/TSP started the procurement process of three important supply items for the prevention component of the program: mosquito nets, carbamate for spraying, and one vehicle for the transportation of the spraying personnel in the Bioko Island.

The process has been carried out in compliance with SDF regulations with regards to purchasing from a single source, since both the mosquito nets and the carbamate are sold globally only by one provider. Pro forma invoices have been requested and attached to the request for funds that USAID/TSP prepared for the signature of the Minister, which has been delivered to the SDF Technical Secretariat.

The withdrawal of funding from the Global Fund, as well as the one that could ensue in the future in the case of Marathon, puts the MHSW in a high responsibility and sensitive position with regard to the delivery of optimal quality supplies and services within the scheduled timeframe.

Pending Matters:

- Opening a separate bank account in the name of MHSW Malaria Prevention and Control Project
- Follow up on the request for funds for the amount of 1.646.399.980 FCFA to be used in the procurement of medical supplies, which was delivered to the Executive Secretary, who must present it to the SDF Vice-President and the Prime Minister as the highest authority for approval.
- Follow up on the signing of the check of the separate bank account of SDF projects
- Immediately deposit the check in the separate bank account in the name of MHSW Malaria Prevention and Control Project
- Proceed to sign contracts with the providers of the mosquito nets, the carbamate and the transportation vehicle.
- Execute the wire transfer to start the supply production process
- Distribute funds once the wire transfers are executed
- Start the request for funds process for the first six months of implementation of the project
- The Project submits progress reports to the SDF and to USAID/TSP
- USAID/TSP must start the training of the Project Director and the designated accountant
- Design the terms of reference for key and long term personnel
- Carry out the recruitment, selection and hiring of personnel
- Start the bidding process for the regular procurement of necessary supplies
- Start the Project promptly

Strengthening the Prevention and Management of Obstetric Fistula Project Round I

As USAID/TSP understands, the budgetary content that was initially scheduled will not suffice for the physicians currently being trained abroad.

Pending Matters:

- USAID/TSP assists the MHSW in the making adjustments to the current budget of the project

- The MHSW submits a budgetary reformulation for the consideration of the SDF
- SDF approves
- The Project submits a progress report to the SDF and USAID/TSP

Strengthening the Fight against Tuberculosis Project, Round II

USAID/TSP in coordination with the Chief of Party of the Program, prepared the detailed monthly budget in accordance to the new work plan for the Project which dates were adjusted to show the reality of implementation. The request for funds of the first semester of the project was based on this exercise.

Pending Matters:

- Delivery of the request for funds for 582.869.833 FCFA to the Technical Secretariat, and a copy to the SDF Vice-President
- Open a separate bank account in the name of MHSW Tuberculosis Project
- Follow up on the signing of the check from the SDF Projects separate bank account
- Immediately deposit the check in the separate bank account in the name of MHSW Tuberculosis Project
- The Project submits a progress report to the SDF and to USAID/TSP
- USAID/TSP must start the training of the Project Director and the designated accountant
- Write the terms of reference for the personnel
- Start a selection process for key and long term personnel
- Start the bidding process for the regular procurement of necessary supplies
- Carry out the recruitment, selection, and hiring of personnel
- Start the Project promptly

Strengthening of the Sanitary Information System, Round II

Given the importance of monitoring and following up on national health statistics, the commitments with diverse international organizations related to health indicators, and the great responsibility of the MHSW in the above mentioned matters, USAID/TSP recommends that this project be started as soon as possible.

Pending Matters:

- USAID/TSP can collaborate with the MHSW in preparing the request for funds of this Project, and try to accelerate its start
- USAID/TSP can develop the detailed monthly budget that goes with the request
- Open a separate bank account in the name of MHSW SIS Project
- USAID/TSP must start the training of the Project Director and the designated accountant
- Write the terms of reference for the personnel
- Start a selection process for key and long term personnel
- Start the bidding process for the regular procurement of necessary supplies
- Carry out the recruitment, selection and hiring of personnel
- Start the Project promptly

Strengthening Basic Health Infrastructure, Round II

The next steps of the MHSW in terms of infrastructure are vital, given the implementation of the renovation and construction of health centers funded by the Bank of African Development (BAD) and the SDF, as well as the construction of laboratories and other buildings. The Basic Infrastructure Project has among its objectives strengthening

the leadership of the project, the processes, and the training of those who will supervise the construction and maintenance of the buildings and sanitary and office equipment.

Pending Matters:

- USAID/TSP can cooperate with the MHSW in the making of the request for funds of this Project, and try to accelerate its start
- USAID/TSP can develop the detailed monthly budget that goes with the request
- Open a separate bank account in the name of MHSW Infrastructure Project
- USAID/TSP must start the training of the Project Director and the designated accountant
- Write the terms of reference for the personnel
- Start a selection process for key and long term personnel
- Carry out the recruitment, selection, and hiring of personnel
- Start the Project promptly

Diagnosis, Prevention and Treatment of Cervical Cancer, Round II

It is unknown whether this project has started or not.

Pending Matters:

- If the Project started, a progress report must be sent to the SDF and USAID/TSP
- If the Project has not started yet, we recommended making the Request for Funds with USAID/TSP and trying to accelerate its start
- USAID/TSP can develop the detailed monthly budget that goes with the request
- Open a separate bank account in the name of MHSW SIS Project
- USAID/TSP must start training the Project Director and the designated accountant
- Write the terms of reference for the personnel
- Start a selection process for key and long term personnel
- Carry out the recruitment, selection, and hiring of personnel
- Start the project promptly

Strengthening the Prevention of Transmission and Treatment of HIV/AIDS Program, Round III

The assistance from the Global Fund to aid the fight against HIV and the start of the treatment with ARV ended in June 2010, thus leaving the patients who are currently under treatment unprotected, as well as all of those who once diagnosed might require treatment. To close the gap in the funding of the HIV/AIDS program, the Ministry of Health and Social Welfare (MHSW) uses the opportunity provided by Round III of the Social Development Fund (SDF) to quickly design the already scheduled project named “Strengthening the Prevention , Transmission and Treatment of HIV/AIDS Program”.

The SDF, through USAID/TSP, has given a 76-hour workshop along with the MHSW and all of its partners, to design and validate the project, which has six components. While the final document of the project has not been finished yet, the Global Plan with all the details of the activities that each component must develop, such as the medicine procurement process, is ready.

Since the country has an inventory of medications for the treatment of patients that will last until September 2010, USAID/TSP, supporting the MHSW, has submitted an Emergency Request for Funds which will be presented by the Ministry to the SDF, to procure medicines from sole sources and assure a timely supply. USAID/TSP will provide the necessary support in the fund disbursement process once the procurement is completed.

Pending Matters:

- The SDF must approve the emergency expenditure for the procurement of medicines
- Open a separate bank account in the name of MHSW HIV/AIDS Project
- USAID/TSP jointly with the MHSW must carry out the medicine procurement process
- USAID/TSP must write the Project document based on the planning process that was completed jointly with the MHSW and all of its partners, which is part of the work plan, specifically in the Project Manager tool and in the Logical Framework that have been validated by the group
- USAID/TSP must prepare the monthly detailed budget, according to the activities of Project Manager
- The MHSW must submit the document for approval of the SDF Administration Council
- USAID/TSP must start the training of the Project Director and the designated accountant
- Write the terms of reference for the personnel
- Start a selection process for key and long term personnel
- Carry out the recruitment, selection and hiring of personnel
- Start the Project promptly

C3. MINISTRY OF INTERIOR AND LOCAL CORPORATIONS (MILC) PROJECTS

Water Supply and Clean-up in Rural Areas Project, Round II

USAID/TSP has continued collaborating with the Ministry in reformulating the project to include all the 815 rural communities that need water systems or rehabilitate the existing ones in the budget, based on the necessity study that was conducted jointly with the Ministry. The work plan has been developed in detail with the activities that will be taken to the communities around the country, water systems, latrines and solid waste management, along with a strong training effort and participation of the population.

USAID/TSP considers that if this Project starts in the coming weeks, the SDF will be able to show the citizens the efforts made by the government through the Fund to honor the promises made during the political campaign and satisfy the basic needs of the population.

Pending Matters:

- USAID/TSP must finish the detailed monthly budget for the Global Plan, for each component and activity
- USAID/TSP will prepare the request for funds jointly with the MILC, to fund the beginning of implementation nationally
- MILC will submit the request for funds to the SDF for approval
- Start a selection process for key and long term personnel
- Carry out the recruitment, selection and hiring of personnel
- Train the Project Director, the designated accountant and the regional coordinators
- Start the Project promptly

C4. MINISTRY OF FISHERIES AND ENVIRONMENT (MFE) PROJECTS

USAID/TSP and MFE have made the detailed action plans and budgets for the two Round II MFE projects: URRCA and Green Spaces. Furthermore, the request for funds for both projects were completed and submitted to the Technical Secretariat more than five weeks ago, as well as the detailed monthly budget.

Pending Matters:

- Approval of the Requests for Funds
- Open the selection process for key and long-term personnel
- Carry out the recruitment, selection and hiring of personnel
- Train the Project Directors, the designated accountant and regional coordinators
- Start the Projects promptly

D. MINISTRY OF SOCIAL AFFAIRS AND WOMEN'S PROMOTION

The Ministry of Social Affairs and Women's Promotion (MINASPROM, by its Spanish acronym) has produced six (6) projects under the Social Development Fund (SDF), one in the first round and five in the second round, all approved by the SDF Administration Council. These projects already receive funding, except for one. The following describes each of them and their current state of implementation.

Self-Employment for Rural Women Project, Round I

The Self-Employment for Rural Women Project is aimed at supporting rural women in agricultural production to improve their incomes and promote economic autonomy. This project is being funded entirely by the Government of Equatorial Guinea within the framework of the SDF, with a total budget of 2,446,900,000 FCFA, scheduled for two years.

The project is currently under implementation and has, since its adoption in 2009, successfully accomplished the following activities:

1. Developed a comprehensive census of women's groups in agricultural production across the country
2. Identified the real problems and needs presented by each one of them
3. Reoriented the project to a pilot phase based on the identification of a sample of 24 groups
4. Organized the records of the 24 pilot groups and provided support for their formalization and legalization
5. Conducted a training seminar on modern techniques for agricultural production, agricultural marketing and management, organization and operation of groups, monitoring techniques and evaluation of projects targeted at the representatives of the women's agricultural groups

As of this date the project has received a total of 48,146,100 FCFA and spent 37,008,185 FCFA. The project is currently in a phase of establishing an agreement with the FAO to receive technical assistance from the sector's specialized international institution. From USAID/TSP's perspective this is an anomaly. The objective of the SDF of providing an opportunity to the Ministries to learn about project implementation would not be accomplished if FAO is hired as the implementing agency of this project.

Project: Construction and Rehabilitation of Promotional and Social Protection Centers, Round II

This is a project for the construction and rehabilitation of promotion and social protection centers for vulnerable groups and victims of domestic violence, illicit trafficking and slave trade. It proposes to build centers and rehabilitate existing ones, registered under the Government's policy on social protection, as reflected in the Horizon 2020 Plan on the extension of social protection services to the vulnerable population. It is funded entirely by the Government of the

Republic of Equatorial Guinea, through the Social Development Fund (SDF), with a total three year budget of 15,127,888,192 FCFA.

Since the adoption of the project, only 23,393,900 FCFA have been made available to carry out preparatory activities for the project, including salaries of administrative support staff. These funds are still in the project account waiting to obtain the land to build the centers.

Currently the project is in the land acquisition phase. The Ministry of Infrastructure has recently identified a site for this project in Malabo, and the site plan is currently under development.

Activities or tasks carried out so far with the assistance of USAID/TSP are:

1. Preparation of detailed action plan using Project Manager
2. Developed the terms of reference for project personnel
3. Published job openings for the project in the national media
4. Requested funds to start the Project
5. Developed the terms of reference for the architectural plans of the six centers
6. Requested six sites for the construction of Centers for the Promotion and Social Protection in Malabo, Bata, Ebebiyin, Mongomo, Evinayong and Luba

It has taken the Ministry more than 10 months to find the land for the construction. It is not clear if the land has already been registered under the Ministry's name.

Project: National Program for Education of Adult, Young, and Teenage Women, II Round

This is a development project that seeks to eliminate illiteracy in Equatorial Guinea. The program engages in the social policies of the Government to teach how to read and write, educate, and train adult, young, and teenage women failing in school. It is also focused on young people outside the formal education system and illiterate women, to enable them to follow an informal adult education system and be able to participate efficiently and effectively in the country's socio-economic development. All this is achieved through literacy, education and vocational training to enable them to exercise income-generating activities.

The project is designed exclusively to solve the problem of illiteracy and low educational levels of women. It is funded entirely by the Government of the Republic of Equatorial Guinea, through the Social Development Fund (SDF), with a total three year budget of 5,743,927,300 FCFA.

It is currently under implementation and since its adoption in 2009 has successfully accomplished the following activities:

- Launched the Project in a National Campaign.
- Conducted tour to identify learning needs, set classroom standards and pre-select staff.
- Purchase of computers and typewriters
- Developed the needs assessment for literacy, education and training
- Purchase of consumables
- Preparation of budgets for refurbishment of the 177 classrooms that will host classes for the program in its first phase

- Conducted workshop seminar to validate the study of literacy, education and training needs

The Project is currently preparing the development of National Education Curriculum for Adult, Young, and Teenage Women, Learning Modules and workbooks, whose funds have just been released, and also prepares for the completion of the training seminar for the MINASPROM municipal antennas and district delegates.

Project: Socio-Economic Survey on the Situation of Women in Equatorial Guinea, II Round

This is the first Socio-Economic Survey on the Situation of Women in Equatorial Guinea that covers the country. It will have a representative sample that will identify particularities at the regional, provincial, district, urban area, and rural levels, to produce indicators on the condition of women throughout the territory of the Republic of Equatorial Guinea. This important survey is seeking comprehensive and detailed socioeconomic information on *Equatoguinean* women, in terms of levels of welfare, poverty of households, and particularly of women, the particularities of women and their communities in the different regions and geographical areas of the country, to subsequently enable the development of programs, projects and action plans with a strong information base.

The project is funded entirely by the Government of Equatorial Guinea with an initial budget of 270,014,333 FCFA over a 12 month run. Currently, the project is in the stage of mapping and mainland pilot surveying. Since its approval, a total of 51,657,057 FCFA have been used for this project. Delays in the release of funds for this project can seriously affect the performance of the activity. The activities accomplished to date are the following:

- All data collection instruments have been developed and validated
- Staff for mapping on the island was recruited and trained
- Mapping was performed on the island
- All the material for the entire mapping has been produced
- Currently the Ministry is recruiting field staff for the continental region which includes mapping personnel and surveyors for the pilot survey.
- Following training of such personnel, the project will run the mapping in the mainland and the pilot survey

Project: Survey on the Situation of Elderly People in Equatorial Guinea, II Round

It is the first Survey on the Situation of Elderly People in Equatorial Guinea that covers the country. It will have a representative sample that will allow the project to identify the particularities at the regional, provincial, district, urban area and rural area levels. This will provide indicators on the situation of elderly people throughout the territory of the Republic of Equatorial Guinea. This important survey is seeking comprehensive and detailed information on the status of the elderly, welfare levels and poverty of their households, and other particularities in the different regions and geographical areas of the country. The findings of this survey will be of great use to the design and monitoring of policies and social programs targeted at this vulnerable group of the population, and to identify the most pressing needs in order to establish priorities in the distribution of funds destined to alleviate poverty and promote national development.

The project is funded entirely by the Government of Equatorial Guinea with an initial budget of 211,536,812 FCFA over a 12 month run. Currently, the project is in the stage of mapping and mainland pilot surveying. Since its approval, a total of 53,152,486 FCFA have been used for this project. Delays in the release of funds for this project can seriously affect the performance of the activity. The activities accomplished to date are the following:

- All data collection instruments have been developed and validated
- Staff for the general census of the elderly has been recruited and trained
- Staff for mapping of the island part has been recruited and trained
- All the material for mapping on the continental region has been prepared
- The coordinator is on the continental region for the recruitment and training of field mapping and surveying personnel
- Funds have just been released with delay

III. CHALLENGES

A. ISSUES

Regarding the issues related to the date of the Administration Council meeting, the lack of disbursements for project implementation, the lack of decisions on the approval of the Regulatory Framework as well as the Implementing Unit are the same; there have been no changes. The GREG is not showing any interest on moving forward and implementing the mechanisms that will support the objectives set forth in the Memorandum of Understanding and USAID/TSP contract. In general terms there is discouragement, a pessimistic attitude and a feeling of impotence within some of the Program Committees professionals as well as USAID/TSP team.

B. ACTIVITIES PLANNED FOR JULY 2010

Closedown activities have begun. USAID/TSP is developing the action plan for closedown, auditing the inventory and developing the letters for termination of contracts, services and office and living quarters.

USAID/TSP will continue with the design of the Malaria, HIV/AIDS and Emergency Commission Projects with the objective of having the final drafts by the end of August.

IV. SUMMARY BUDGET TABLES (as of July 2010)

Summary table: Total FSD Budget Figures (2009-2011)

Values expressed in USD: XR (FCFA/USD) = 460

July 1, 2010

Funding Cycle	# of Projects	Year 1						Year 2	Year 3	Year 4	Year 5	Total
		Planned	2008	2009	2010	Executed	% Exec.	Planned	Planned	Planned	Planned	Planned
First Round Project	9	10,103,314	292,266	2,472,921	18,551	2,783,737	27.55%	20,561,376	51,579,676	35,087,556		117,331,923
Second Round Project	17	47,138,289	53,348	752,767	484,255	1,290,370	2.74%	110,693,400	32,377,042	1,929,753	643,016	192,781,499
Remaining Projects	28											
TOTALS	54	57,241,603	345,613	3,225,688	502,805	4,074,107	7.12%	131,254,777	83,956,718	37,017,309	643,016	310,113,423

First round projects: SDF Budget (2009-2011)

Values expressed in USD: XR (FCFA/USD) = 460

July 1, 2010

Break down by Project		Year 1						Year 2	Year 3	Year 4	Total
	MINASPROM	Planned	2008	2009	2010	Total Executed	% Exec.	Planned	Planned	Planned	Planned
1	Rural Woman Self-Employment Project	1,076,837	59,711	44,954		104,665	9.72%	2,145,130	2,145,130		5,367,098
MSBS											
1	Strengthening and Extending Primary Health Care in EG	1,799,457	30,784	738,426		769,210	42.75%	3,899,476	34,714,933	35,087,556	75,501,422
2	EG Health and Demographic Survey	669,847	64,689	657,644		722,333	107.84%				669,847
3	Prevention and Treatment of Obstetric Fistulas	87,609	43,696	82,826		126,522	144.42%	169,513	115,978		373,100
4	Strengthening and Expanding Preventive Services for Malaria	4,702,174		5,826	18,551	24,377	0.52%	8,286,957	7,536,957		20,526,087
MECD											
1	School Mapping Project	326,087	21,739	80,420		102,159	31.33%	434,783	434,783		1,195,653
2	Training Pre-School Educators	489,130	42,848	116,406		159,254	32.56%	597,826	691,304		1,778,260
3	Expansion Rehabilitation and Construction of Schools	50,000	20,318	642,973		663,292	203.41%	4,592,909	5,505,809		10,424,805
4	Rehabilitation of National Teachers Curricular and Service Training Center	902,174	8,481	103,445		111,926	12.41%	434,783	434,783		1,771,740
	TOTAL BUDGET	10,103,314	292,266	2,472,921	18,551	2,783,737	27.55%	20,561,377	51,579,677	35,087,556	117,608,012

Second round projects: SDF Budget (2009-2014)

Values expressed in USD: XR (FCFA/USD) = 460

July, 2010

Break down by Project		Year 1						Year 2	Year 3	Year 4	Year 5	TOTAL
	MINASPROM	Planned	2008	2009	2010	Total Executed	% Exec.	Planned	Planned	Planned	Planned	Planned
1	National Women's, Youth and Adolescent Education Project	5,052,340	53,348	508,154		561,502	11.11%	3,747,088	3,687,370			12,486,798
2	Socio-Economic Women's Survey	586,988		54,127	242,449	296,577	50.53%					586,988
3	Creation of Two New Social Centers (Malabo and Bata)	1,012,503		50,856		50,856	5.02%	24,256,974	7,617,236			32,886,710
4	Long - Term Program of Information, Training and Sensitization on Social Issues	3,526,269						2,627,002	1,471,220	1,010,088		8,634,579
5	Survey of Condition for Senior Citizens	484,907		11,896	241,806	253,701	52.32%					484,907
MECD												
1	Strengthening the Institutional Capacity of the Ministry of Education, Science and Sport	1,130,355						1,596,355	569,344			3,296,054
2	Project to Promote Parental Participation in the Educational System	540,222						980,898	1,469,826			2,990,946
3	Expansion, Rehabilitation and Constructions of Educational Centers,: Construction Phase	14,334,340						59,947,075	7,562,636			81,844,051
4	Organization, Construction and Equipping of the Physical Education and Sport Institute	130,435		27,043		27,043	20.73%					130,435

MSBS												
1	Strengthening the Fight Against Tuberculosis	2,315,633						809,128	711,009			3,835,765
2	Diagnosis, Prevention and Treatment of Uterine Cancer in EG	1,467,655						669,144	492,440			2,629,235
3	Strengthening the Health Information System	71,690										71,690
4	Strengthening Basic Health Infrastructure	2,145,887						1,838,206	1,380,624	473,338	315,559	6,153,611
MPMA												
1	Creation of Laboratories Water Quality Control	574,955		76,885		76,885	13.37%	957,205	360,066	446,327	327,457	2,666,011
2	Project of Manage Green Zones in Urban Areas	368,609						789,930				1,158,535
MICL												
1	Removal and Treatment of Garbage in the City of Malabo	3,165,512						7,268,575	7,055,270			17,489,351
2	Provision and Sanitation of Water in Rural Communities in EG	10,229,990		23,805		23,805	0.23%	5,205,821				15,435,811
	TOTAL	47,138,289	53,348	752,767	484,255	1,290,370	2.74%	110,693,400	32,377,042	1,929,753	643,016	192,781,495

Third round projects: SDF Budget (2009-2011): Remaining Projects

Values expressed in USD: XR (FCFA/USD) = 460

May 1, 2010

Break down by Project		2009			2010	2011	Totals
4	MSBS	Planned	Executed	% Exec	Planned	Planned	Planned
1	Strengthening the Prevention of Transmission and Treatment of HIV/AIDS Program in Equatorial Guinea	NA	--	0%	NA	NA	0
2	Strengthening the Institutional Capacity of the Ministry of Health and Social Welfare	NA	--	0%	NA	NA	0
3	Development and Implementation of the Health Map of Equatorial Guinea	NA	--	0%	NA	NA	0
4	Improving the Visual Health of the Scholastic and High-Risk Adult Population in Equatorial Guinea	NA	--	0%	NA	NA	0
5	MINSAPROM						
1	Improving the Living Conditions of Vulnerable Children	0	--	0%	0	543,478	543,478
2	Strengthening the Institutional Capacity of the Ministry of Social Affairs and Women's Rights	NA	--	0%	0	0	0
3	Improving the Living Conditions of Disabled People	NA	--	0%	NA	NA	NA
4	Promotion of Women's Care Services	NA	--	0%	NA	NA	NA
5	Promotion of Girls' Schooling	0			0	0	0
4	MECD						
1	Strengthening the Institutes of Malabo and Bata	0	--	0%	326,087	760,870	1,086,957
2	Improvement of Pedagogical Capacity	0	--	0%	217,391	108,696	326,087
3	Building, Staffing and Technologically Equipping the Libraries of Bata and Malabo Campuses of the National University of Equatorial Guinea (UNGE)	0	--	0%	1,195,652	543,478	1,739,130
4	Strengthening the Human Resources of the Ministry of Education, Science and Sports	NA	--	0%	NA	NA	0

	(MECD)						
6	MICL						
1	Technical and Institutional Strengthening of the Ministry of the Interior and Local Corporations	0	--	0%	2,173,913	2,173,913	4,347,826
2	Support to Local Level Development Project	0	--	0%	326,087	326,087	652,174
3	Civil Society in the Development of EG	0	--	0%	217,391	326,087	543,478
4	National Emergency Preparedness and Response Services	0	--	0%	543,478	326,087	869,565
5	Local Corporations in the Fight Against HIV/AIDS	0	--	0%	434,783	652,174	1,086,957
6	Garbage Collection in the City of Bata	0	--	0%	14,130,435	2,173,913	16,304,348
9	MPMA						
1	Strengthening the Technical and Institutional Capacity of the Ministry of Fishing and Environment	0	--	0%	434,783	434,783	869,565
2	Management of Waste, the Pollution Index and the Deterioration of the Communal Environment in Equatorial Guinea	0	--	0%	347,826	326,087	673,913
3	Identification and Cataloging Renewable Natural Resources in EG	0	--	0%	434,783	0	434,783
4	Activation of the National System of Meteorological Information	0	--	0%	434,783	217,391	652,174
5	Sustainable Management of Coastal and Marine Ecosystems	0	--	0%	217,391	217,391	434,783
6	Equatorial Guinea Water Resources Potential Study	0	--	0%	326,087	0	326,087
7	Strengthening of Management Capacities in the Fight Against Soil Degradation and Deforestation	0	--	0%	326,087	217,391	543,478
8	Creation of an Environmental Impact Evaluation Unit	0	--	0%	217,391	217,391	434,783
9	National Strategy for the Application of the Convention on Climate Change	NA	--	0%	NA	NA	NA
	TOTAL	0	--	0%	22,304,348	10,000,000	32,304,348

V. PROJECT SUMMARY (AS OF MAY 2010)

KEY

Project Status

Pending: Projects pending formal implementation of activities (planned but not started)
On-Track: Proceeding according to projected plan and activity phase
Delayed: Projects delayed from further implementation activity pending formal decision making, technical difficulty of lack of funding. Specific reasons for delayed projects are provided in the table

Project Phase

Planned: Project identified but formal project development activities not initiated
In Preparation: Project in planning and development stages, including development of TORs, work plans and procurement documents and first Fund Request to formally initiate project activities
In Execution: Project where specific activities have commenced per the work plan. This include construction design prior to formal groundbreaking
Suspended: Discontinued by agreement of SDF Executive Secretariat and USAID/TSP
Completed: Project terminated with all activities demobilized and concluded final liquidations

STATUS REPORT OF APPROVED SDFPROJECTS FOR IMPLEMENTATION

Round	Sector	Project	Status / Phase	Comment	Funds Disbursed to Ministry	Funds Paid to Sect	Total Disbursement	Remaining Funds	DAI Expenditure (non-reimbursed)
1	Social Affairs and Gender	Rural Women's Self-Employment Project (PRAMUR)	STATUS: Delayed PHASE: In Execution	Recruitment of project personnel in progress and signature of participation of women's groups and development of agenda and technical materials for official launch of technical assistance to groups in progress. TOR for all project personnel developed with DAI assistance but modified by Program Committee prior to the public distribution for receipt of resumes by candidates without DAI or Minister's knowledge. Development and revision of agenda and presentations on project technical assistance and women's groups functions between Program Committee and DAI in process. Current project management by PC is slow and many project decisions subject to cumbersome, slow ministry approvals for project to function efficiently. Accounting has been implemented with the final accounting records completed from the beginning of the project.	104.665	0	104.665	5.262.433	0
2	Social Affairs and Gender	Survey of Conditions for Senior Citizens	STATUS: On-Track PHASE: In Execution	Baseline project data entered into Project Information Cycle Software (SIPS), reformatting and revision of budget complete. *The survey has been done using Ministries own funds. Project expenses must be liquidated fully prior to reimbursement. The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round	253.701	0	253.701	231.206	0

				<p>projects.</p> <p>Accounting systems have been put in place, however, original documents are still missing for certain expenditures. USAID/TSP is reviewing the accounting records in chronological order.</p> <p>A workshop for the review of the Conditions for Senior Citizens Survey was conducted. Reporting to Program Management is not being followed.</p>					
2	Social Affairs and Gender	Long-Term Program of Information, Training and Sensitization on Social Issues	<p><u>STATUS:</u> Pending</p> <p><u>PHASE:</u> Planned</p>	<p>Baseline project data entered into SIPS, reformatting and revision of budget complete. Citizen participation component will require a reexamination prior to the initiation of implementation.</p> <p>Executive Secretary instructed Program Committee to delay implementation of second round projects until first round projects are further implemented.</p>	0	0	0	8,634,579	0
2	Social Affairs and Gender	Creation of Six New and Rehabilitation of Four Social Centers	<p><u>STATUS:</u> On-Track</p> <p><u>PHASE:</u> In Execution</p>	<p>Recruitment of project personnel in progress and public bidding process for the construction some social centers launched by Program Committee. TORs developed in collaboration with DAI but modified prior to recruitment process without DAI or Minister's knowledge.</p> <p>Launch of bidding process for construction of social centers launched without DAI knowledge and without regard for standard infrastructure development process promoted by DAI.</p> <p>DAI recommends immediate cancellation of bidding process and review of approval process within the ministry.</p> <p>The first disbursement has been released but no activities are currently in execution.</p> <p>Reporting to Program Management is not being followed.</p> <p>Accounting systems have been put in place</p>	50.856		50.856	32,835.857	0
2	Social Affairs and Gender	National Women's, Youth and Adolescent Education Project	<p><u>STATUS:</u> On-Track</p> <p><u>PHASE:</u> In Execution</p>	<p>Baseline project data entered into SIPS, reformatting and revision of budget complete. Initial project activities launched with Ministry funds in 2008. The Ministry has been reimbursed by the Secretariat for these previously incurred expenses. There is, however, currently inadequate backup documentation for these expenses.</p> <p>Reporting to Program Management is not being followed.</p> <p>Accounting systems have been put in place; however, original documentation for expenditures</p>	152.807	408.696	561.502	11,925.296	0

				to date is pending.					
2	Social Affairs and Gender	Socio-economic Women's Survey	<p>STATUS: On-Track</p> <p>PHASE: In Execution</p>	<p>Baseline project data entered into SIPS, reformatting and revision of budget complete. Initial project activities launched with Ministry funds in 2008. The Ministry has been reimbursed by the Secretariat for these previously incurred expenses. There is, however, currently inadequate backup documentation for these expenses.</p> <p>Accounting systems have been put in place; however, original documentation for expenditures to date is pending.</p> <p>A workshop for the review of the Socio-economic Women's Survey was conducted. Reporting to Program Management is not being followed.</p>	296.577	0	296.577	290.411	0
1	Education	School Map	<p>STATUS: On-Track</p> <p>PHASE: In Execution</p>	<p>Proposed contract for technical assistance submitted by preferred subcontractor Academy for Educational Development (AED) under review by MECD PC.</p> <p>Pending finalization of sub-contract with AED, project ready to begin.</p>	67,376	34,783	102,159	1,093,493	0
1	Education	Rehabilitation, Expansion and Construction of Educational Centers (diagnostic phase, scope of work and budget)	<p>STATUS: Delayed</p> <p>PHASE: In Execution</p>	<p>Architectural designs approved for three schools (Bioko Norte, Patricio Lumumba, Acacio Mañe) to be rehabilitated and one school to be constructed (Enrique Nvó). Final blueprints completed for Enrique Nvó school. Reception of bids for pre-qualification bidding process for construction firms completed August 10. Pending the naming of an Evaluation Commission by the Executive Secretary to determine a short list of pre-competed firms to complete the pre-qualification process. Executive Secretary launched construction bidding process for Enrique Nvo without finishing pre-qualification process.</p> <p>Prime Minister has requested the immediate development of complete blueprints for three schools to be rehabilitated.</p> <p>The Executive Secretary should freeze the Enrique Nvo bidding process already begun until the infrastructure company pre-qualification process is completed and should examine the integrity of contracts awarded thus far.</p> <p>Reporting to Program Management is not being followed.</p> <p>Accounting systems have been put in place; however, original documentation for expenditures to date is pending.</p>	50,000	613.292	673.292	9.475.425	561.320
1	Education	Rehabilitation of CENAFOD (design phase)	<p>STATUS: On-Track</p> <p>PHASE: In Execution</p>	<p>Development of final blueprints for use in the construction of the physical building of the CENAFOD in progress.</p> <p>MECD did not conduct an open, competitive bidding process for contract to design final blueprints for CENAFOD building.</p>	64,633	47,293	111,926	1,659,813	0

				Accounting systems have been put in place and complete review of project accounting since start-up has been finalized.					
1	Education	Preschool Education Program	<p><u>STATUS:</u> Delayed</p> <p><u>PHASE:</u> In Execution</p>	<p>The first of three phases of training completed. Modules III, IV and V, for second phase of training, finalized and approved by the MECD and National University of Equatorial Guinea (UNGE) experts. Reproduction of newly approved modules in process.</p> <p>Several activities planned for the first year of activities for the project, such as on-site follow up training and social communication with communities, have not been executed. Project managers must examine project execution through Phase I against their work plan to develop recommendations for the second phase of implementation.</p> <p>Printing for Modules 3,4,5 have been completed and are available to initiate new training programs.</p> <p>Reporting to Program Management is not being followed.</p> <p>Accounting systems have been put in place and complete review of project accounting since start-up has been finalized.</p>	78.076	81.178	159.254	1.0619.007	334,227
2	Education	Strengthening the Institutional Capacity of the MECD	<p><u>STATUS:</u> Pending</p> <p><u>PHASE:</u> Planned</p>	<p>Baseline project data entered into SIPS, reformatting and revision of budget complete. The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round projects completed.</p>	0	0	0	3,296,054	0
2	Education	Project to Promote Parental Participation in the Educational System	<p><u>STATUS:</u> Pending</p> <p><u>PHASE:</u> Planned</p>	<p>Baseline project data entered into SIPS, reformatting and revision of budget</p> <p>The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round projects completed</p>	0	0	0	2,990,946	0
2	Education	Building, Equipping and Operationalization of the National Institute for Physical Education	<p><u>STATUS:</u> On-Track</p> <p><u>PHASE:</u> In Execution</p>	<p>Basic architectural design for new building site finalized and approved by MECD officials. Site for construction of the institute identified in Bata. Bidding for potential construction firms should not begin until infrastructure contractor pre-qualification process completed and proposed architectural design is finalized.</p>	27,043	0	27,043	103,391	0
2	Education	Expansion, Rehabilitation, and Construction of Educational Centers	<p><u>STATUS:</u> Delayed</p> <p><u>PHASE:</u> In Preparation</p>	<p>Baseline project data entered into SIPS, reformatting and revision of budget complete. Project was developed as supplemental funding for the first round Rehabilitation, Expansion and Construction of Educational Centers Project. Project identified as a priority by Executive Secretary, based on the Prime Minister's request to accelerate construction of new schools. Parliament must release funds for this second round project prior to the construction of any</p>	0	0	0	81,844,050	0

				schools.					
1	Health	National Demographic and Health Survey (DHS)	<p>STATUS: On-Track</p> <p>PHASE: In Execution</p>	<p>Questionnaire approved for trial sample poll. Progress will continued when a contract is signed with contractor to execute the survey (currently identified as Macro Intl.)</p> <p>Project funds have been deposited into the Ministry's bank account.</p> <p>Accounting systems have been put in place and accounting records have been completed retroactively.</p>	669.749	52.584	722.333	-52.486	0
1	Health	Prevention and Treatment of Obstetric Fistula	<p>STATUS: On-Track</p> <p>PHASE: In Execution</p>	<p>Initial educational materials on reproductive health printed; arrangements prepared for study mission in Bamako, Mali. Pending identification of dates for study mission and reparation of obstetric fistulas in Equatorial Guinea. DAI staff working with project manager to adjust project focus to help activities synchronize better with Primary Health Care Project.</p> <p>Funds disbursed for this project have already exceeded the total estimated budget for the first year of activities.</p> <p>Medical staff identified by the Ministry are currently in Mali receiving capacity training and the first payments have been disbursed.</p> <p>Accounting systems have been put in place.</p>	126,522	0	126,522	246,578	0
1	Health	Primary Health Care (PHC)	<p>STATUS: Delayed</p> <p>PHASE: In Execution</p>	<p>Three new groups of activities added to the project, following DAI technical suggestions: health infrastructure activities, M&E activities and additional activities as part of a high impact, first year work plan. Adjustments made to the project budget and total, final project and budget pending approval by MSBS authorities. The project is vastly behind in its first year budget execution due to coordination problems between project managers and the Program Committee, which controls the funds released. The Ministry of Finance and Budget has threatened to recall any unused programmed funds for the year 2009 at the end of the year. Improved coordination must be a priority or project viability is placed at risk.</p> <p>The revised PHC project has been finalized; however, reporting to Program Management is not being followed and therefore does not have the most updated information.</p> <p>Accounting systems have been put in place and is planned that the project will finalize accounting records in chronological and systematic order in April.</p> <p>The PHC project budget is currently under</p>	245,781	523.211	769.210	78.742.638	0

				realignment and the Rehabilitation and Construction of Health Centers component is being increased. The realignment is in initial draft stages.					
1	Health	Malaria Control Program	<u>STATUS:</u> Delayed <u>PHASE:</u> In Execution	Project uninitiated as Ministry of Health reviews the methodology used by current Malaria Control Program. Decision on methodology must be made to identify contractor to initiate the project. The results of the Malaria project have been questioned based on the methodology that is being used, given the fact that it is not focused on the eradication of the mosquitoes. The MSBS is evaluating the implementation of another methodology, and an internal MSBS workshop is planned to determine the methodology to be used in the project in order to choose an implementer and initiate project execution.	18.551	5.826	21.739	20,504.348	0
2	Health	Diagnosis, Prevention and Treatment of Uterine Cancer in EG	<u>STATUS:</u> Pending <u>PHASE:</u> Planned	Baseline project data entered into SIPS, reformatting and revision of budget The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round projects completed.	0	0	0	2,629,238	0
2	Health	Strengthening the Fight Against Tuberculosis in Equatorial Guinea	<u>STATUS:</u> Pending <u>PHASE:</u> Planned	Baseline project data entered into Project Information Cycle Software (SIPS), reformatting and revision of budget complete. The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round projects.	0	0	0	3,835,769	0
2	Health	Strengthening the Health Information System	<u>STATUS:</u> Pending <u>PHASE:</u> Planned	Baseline project data entered into SIPS, reformatting and revision of budget complete. The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round projects.	0	0	0	71,690	0
2	Health	Strengthening Ministry of Health Infrastructure	<u>STATUS:</u> Pending <u>PHASE:</u> Planned	Baseline project data entered into SIPS, reformatting and revision of budget complete. The Administration Council issued instructions to prioritize second round projects for Ministries with no or few first round projects.	0	0	0	6,153,613	0
2	Environment	Creation of Laboratories Water Quality Control	<u>STATUS:</u> On-Track <u>PHASE:</u> In Preparation	Draft first year detailed work plan and draft Terms of Reference for key project personnel developed. Recruitment of key personnel to begin. Initial disbursement made by Executive Secretary to MPMA for a workshop to launch both MPMA second round projects. First formal request for funds completed. The abovementioned workshop has been completed and terms of reference have been drafted.	0	0	0	2,666,011	0
2	Environment	Project to Manage Green Zones in Urban Areas	<u>STATUS:</u> On-Track <u>PHASE:</u> In Preparation	Draft first year detailed work plan and draft Terms of Reference for key project personnel developed. Recruitment of key personnel to begin. Initial disbursement made by Executive Secretary to MPMA for a workshop to launch both MPMA second round projects.	12.370	64.515	76.885	1.081.654	0

				<p>First formal request for funds completed.</p> <p>The abovementioned workshop has been completed and terms of reference have been drafted.</p> <p>Project budget has been adjusted to fit transparency norms and the request for funds has been submitted to Program Management for 2010.</p> <p>The project procured a vehicle which has been delivered to the Ministry.</p>					
2	Interior	Removal and Treatment of Garbage in the City of Malabo	<p><u>STATUS:</u> On-Track</p> <p><u>PHASE:</u> In Preparation</p>	Accounting systems have been put in place	0	0	0	17,489,357	0
2	Interior	Provision and Sanitation of Water in Rural Communities in EG	<p><u>STATUS:</u> On-Track</p> <p><u>PHASE:</u> In Preparation</p>	<p>MICL infrastructure workshop organized by the MICL in Bata on February 13, 2010, USAID/TSP to distribute community needs assessment survey.</p> <p>Accounting systems have been put in place.</p>	23,708	0	23,708	9,411,470	0

Summary of Project Status and Phase

		Previous Month	July 2010	% Total
Project STATUS	Pending	N/A	7	27%
	On-Track	N/A	13	50%
	Delayed	N/A	6	23%
	Total	N/A	26	100%
Project PHASE	Planned	N/A	7	27%
	In Preparation	N/A	5	19%
	In Execution	N/A	14	54%
	Suspended	N/A	0	0%
	Completed	N/A	0	0%
	Total	N/A	26	100%