

M&E REPORTING : Mpilonhle

Quarterly Report Due: 22 January 2010

Introduction

This report covers activities undertaken from **1 October 2009 to 31 December 2009**. Activities during this period were mainly funded by the new UGM – PACT. However, during this time period there was also a no-cost extension from FHI that paid for certain activities.

Activities during October were mainly focused on providing services to learners in grades 8 and 9 in schools. This is because schools were focused on providing testing preparation to the upper grades in advance of yearend testing in November.

For the last two weeks of November, and the first two weeks of December we concentrated on providing services to community members. Those are the numbers that account for the 583 persons in the OP category.

Mpilonhle closed from 14 December, for a one-week joint holiday period (because we work in teams it is easier if vacation time is taken jointly) and then for the year-end holiday.

The program went well during this period, and the numbers of persons served were consistent with the targets.

The challenge especially this quarter was with the change of UGM. We are not sure when USAID made this decision, but we were only notified of this in early October, after the grant year had started. Because the new UGM – PACT – required their own assessments, separate contracts etc we were short of funds for October and November, and had to scramble to hold off creditors.

From an implementers point of view is unfortunate that the new UGM has to start as if things are year 0 – repeat all the assessments and evaluations and trainings that were done by the previous UGM. But ours is not to reason why, but to do and hopefully help others live.

Name of Organization:	Mpilonhle (A Good Life)
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Section 1: Prevention

1-1 Abstinence and Being Faithful

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals reached through community outreach that promotes HIV prevention through abstinence and/or being faithful	1195	1298	0	2493	6395

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals reached through community outreach that promotes HIV prevention through abstinence	1069	1173	0	2242	2558

	Male	Female	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals trained to promote HIV prevention through abstinence and/or being faithful	133	181	314	108

Outline Relevant Data Quality Issues :
possible overlap with other PEPFAR partners, estimates of over/under counting, and any other problems relating to reporting/counting

Mpilonhle is not aware of any possible overlap with other PEPFAR partners, so there is little likelihood of over/under counting.

1-2 Condoms and Other Prevention

	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of targeted condom service outlets	08	23

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals reached through community outreach that promotes HIV prevention through other behavior change beyond abstinence and/or being faithful	136	447	0	583	6299

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals trained to promote HIV prevention through other behavior change beyond abstinence and/or being faithful	133	181	0	314	108

Outline Relevant Data Quality Issues :

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1-4 Counseling and Testing

Number of individuals who received counseling and testing and received results

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of persons HIV tested and counseled					6357
<15	205	261	0	466	
15-24	377	348	0	725	
25+	195	212	0	407	
*Not indicated	12	8	0	20	
Number of persons tested HIV positive					0
<15	1	1	0	2	
15-24	9	16	0	25	
25+	21	11	0	32	
*Not indicated	2	0	0	2	
Number of newly identified HIV-infected individuals who were screened for TB					634
<15	1	1	0	2	
15-24	9	16	0	25	
25+	21	11	0	32	
*Not indicated	2	0	0	2	
Number of newly identified HIV-infected individuals provided with CD4 test					0
<15	0	0	0	0	
15-24	0	0	0	0	
25+	0	0	0	0	
*Not indicated	0	0	0	0	

*Please note that “not indicated” represents individuals, especially the senior citizens, who either refuse to share/disclose, do not know or cannot remember their age.

	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals tested as a couple	0	0

	Male	Female	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of individuals trained in counseling and testing according to South African or international standards	0	0	0	18

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Section 2: CARE

2-1 Orphans and Vulnerable Children

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Total number OVC served					1163
< 5 years	0	0	0	0	
6 – 12 years	18	27	0	45	
13 – 17 years	180	189	0	369	

OVC served by service category

	Total
General healthcare services	414
Clinical nutrition interventions	414
Healthcare support specifically for antiretroviral treatment	0
Food and/or food parcels	0
Shelter and temporary child placement	0
Child protection interventions (i.e. birth registration, identification and inheritance issues)	02
Psychological care	414
Social or Spiritual Care	414
General education and/or Vocational training	414
Economic opportunity or economic strengthening (i.e. social grants)	26
HIV prevention education	414

	Male	Female	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of providers/caretakers trained in caring for OVC	0	0	0	68

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2-2 Basic Health Care and Support and TB/HIV care

TB Infection control	Number	Percent	FY 2010 Target (Oct'09 – Sept '10)
Number of facilities providing HIV and/or TB care (denominator)			
Facilities that have conducted a quarterly risk assessment for TB transmission utilizing the NDOH TB infection Control Guidelines and assessment tool (numerator)	0	0	0
Facilities that have a site-specific TB infection control plan in place (numerator)	0	0	0
Facilities with a person tasked with infection control at the facility (numerator)	0	0	0

Number of HIV-infected clinically malnourished individuals who receive therapeutic or supplementary food (non-pregnant).	Total	FY 2010 Target (Oct'09 – Sept '10)
	0	0

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of persons new in care during the quarter	0	0	0	0	0
Total 0-14	0	0	0	0	0
Total <1 (subset of 0-14)	0	0	0	0	0
15+	0	0	0	0	0

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of persons who received care during the quarter	0	0	0	0	0
Total 0-14	0	0	0	0	0
Total <1 (subset of 0-14)	0	0	0	0	0
15+	0	0	0	0	0

	Male	Female	Unknown	Total	FY 2010 Target (Oct'09 – Sept '10)
Number of HIV-infected individuals receiving cotrimoxazole prophylaxis	0	0	0	0	600

HIV Services as the entry point

	Numerator	Number of persons new in care	Percent
Percent of individuals newly-enrolled in HIV-care who are started on treatment for latent TB infection (isoniazid preventive therapy (IPT))	0	0	0

	Numerator	Denominator	Percent
Percent of HIV-infected persons receiving HIV care (on ART or pre-ART) who are screened for symptoms of TB at last visit	0	0	0

	Numerator	Denominator	Percent
Percent of HIV-infected persons who have a positive symptom screen for TB and have had a clinical and/or medical work-up for active TB disease	0	0	0

	Numerator	Denominator	Percent
Percent of HIV-infected persons diagnosed with active TB disease who started TB treatment	0	0	0

	Total	FY 2010 Target (Oct'09 – Sept'10)
Number of HIV-infected individuals provided with HIV-related care and support	101	423

	Total	FY 2010 Target (Oct'09 – Sept'10)
Number of family members of HIV-infected persons who received HIV-related care	681	714

TB Services as the entry point

NEWLY REGISTERED TB PATIENTS IN THE QUARTER	Number	Percent
Registered TB patients	0	
TB patients who had an HIV test result recorded in the TB register	0	0
TB patients who are HIV-infected	0	0
TB patients already on ART	0	0
TB patients newly identified as HIV-infected provided with a CD4 test (excluding those already on ART)	0	0
Number of TB patients initiated on ART	0	0
TB patients started on cotrimoxazole prophylaxis	0	0

	Male	Female	Total	FY 2010 Target (Oct'09 – Sept'10)
Number of individuals trained to provide HIV-related care and support (including TB/HIV)	0	0	0	21

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