

**USAID Pakistan Budget and Project Funding  
FY 2008 and First Quarter FY 2009**

3/4/2010

This table provides additional details on USA D/Pakistan's partners and the amounts of funding they have already received to carry out development projects. Each fiscal year includes three informational columns. The first is the value of the USAID/Pakistan agreements signed with the GOP. The second are the amounts from the agreements that have already been obligated with our partners who are carrying out development work. Finally, the third is the amount of the agreement remaining to be given to partners.

| Sectors/Partners   | FY 2008                             |  |                              | FY 2009                             |                                  |                              |
|--|-------------------------------------|--|------------------------------|-------------------------------------|----------------------------------|------------------------------|
|  | Value of Signed Agreements with GOP | Actual Sub-Obligation as of 31 Dec, 09 | Funds remaining for projects | Value of Signed Agreements with GOP | Programmed through March FY 2010 | Funds remaining for projects |
| <b>Governing Justly and Democratically</b>                   | 28,149,151.00                       | 20,355,010.88                          | 7,794,140.12                 | 35,543,000.00                       | 17,533,818.00                    | 18,009,182.00                |
| Constitutions, Laws and Legal Systems                        | 1,071,111.00                        | -                                      | 1,071,111.00                 | 1,554,100.00                        | -                                | 1,554,100.00                 |
| Judicial Independence  | 1,467,275.00                        | -                                      | 1,467,275.00                 | 2,329,800.00                        | -                                | 2,329,800.00                 |
| Justice System   | 2,295,366.00                        | -                                      | 2,295,366.00                 | 4,066,100.00                        | -                                | 4,066,100.00                 |
| Human Rights   | 684,728.00                          | -                                      | 684,728.00                   |                                     |                                  |                              |
| Legislative Function and Processes                           | 3,423,642.00                        | 3,329,729.00                           | 93,913.00                    | 2,377,481.00                        | 2,235,818.00                     | 141,663.00                   |
| PIPs Construction  |                                     | 3,329,729.00                           |                              |                                     | 2,235,818.00                     |                              |
| Local Government and Decentralization                        | 11,563,621.00                       | 10,802,984.39                          | 760,636.61                   | 18,876,706.00                       | 10,000,000.00                    | 8,876,706.00                 |
| Individual   |                                     | 30,156.00                              |                              |                                     |                                  |                              |
| DEVELOPMENT ALTERNATIVES INC                                 |                                     | 4,771,407.00                           |                              |                                     | 10,000,000.00                    |                              |
| GLOBAL CORPS   |                                     | 300.00                                 |                              |                                     |                                  |                              |
| IDEAS WORKSHOP (PVT) LTD.                                    |                                     | 1,121.39                               |                              |                                     |                                  |                              |
| THE URBAN INSTITUTE  |                                     | 6,000,000.00                           |                              |                                     |                                  |                              |
| Elections and Political Processes                            | 1,493,686.00                        | 1,493,686.00                           | -                            | 6,338,813.00                        | 5,298,000.00                     | 1,040,813.00                 |
| CONSORTIUM for ELECTIONS and POLITICAL PROCESS STRENGTHENING |                                     | 1,493,686.00                           |                              |                                     | 5,298,000.00                     |                              |
| Political Parties  | 1,173,820.00                        | 1,173,820.00                           | -                            |                                     |                                  |                              |
| CONSORTIUM for ELECTIONS and POLITICAL PROCESS STRENGTHENING |                                     | 1,173,820.00                           |                              |                                     |                                  |                              |
| Civic Participation  | 1,068,665.00                        | 1,068,665.00                           | -                            |                                     |                                  |                              |
| CONSORTIUM for ELECTIONS and POLITICAL PROCESS STRENGTHENING |                                     | 568,665.00                             |                              |                                     |                                  |                              |
| DEVELOPMENT ALTERNATIVES INC                                 |                                     | 500,000.00                             |                              |                                     |                                  |                              |
| Media Freedom and Freedom of Information                     | 1,956,367.00                        | 1,941,367.00                           | 15,000.00                    |                                     |                                  |                              |
| CONSORTIUM for ELECTIONS and POLITICAL PROCESS STRENGTHENING |                                     | 255,297.00                             |                              |                                     |                                  |                              |
| DEVELOPMENT ALTERNATIVES INC                                 |                                     | 1,686,070.00                           |                              |                                     |                                  |                              |
| Program Design and Learning                                  | 523,328.00                          | 61,495.00                              | 461,833.00                   |                                     |                                  |                              |
| Administration and Oversight                                 | 1,427,542.00                        | 483,264.49                             | 944,277.51                   |                                     |                                  |                              |
| <b>Investing in People</b>                                   | 212,515,243.00                      | 166,041,585.01                         | 46,473,657.99                | 409,635,213.00                      | 222,995,595.03                   | 186,639,617.97               |
| Health   | 83,620,386.00                       | 58,080,966.01                          | 25,539,419.99                | 99,527,000.00                       | 28,995,595.03                    | 70,531,404.97                |
| HIV/AIDS   | 1,940,716.00                        | -                                      | 1,940,716.00                 | 2,000,000.00                        | -                                | 2,000,000.00                 |
| Tuberculosis   | 3,881,431.00                        | -                                      | 3,881,431.00                 | 1,450,000.00                        | -                                | 1,450,000.00                 |
| Other Public Health Threats                                  |                                     |  |                              | 900,000.00                          | -                                | 900,000.00                   |
| Maternal and Child Health                                    | 55,295,132.00                       | 41,223,933.99                          | 14,071,198.01                | 63,953,000.00                       | 21,995,595.03                    | 41,957,404.97                |
| ABT ASSOCIATES INC   |                                     | 2,200,650.84                           |                              |                                     |                                  |                              |
| Post-conflict reconstruction of Malakand                     |                                     |  |                              |                                     | 12,000,000.00                    |                              |
| Enhancing Government Capacity                                |                                     |  |                              |                                     | 419,889.03                       |                              |
| Individuals  |                                     | 58,283.15                              |                              |                                     |                                  |                              |
| CHF INTERNATIONAL  |                                     |  |                              |                                     | 5,000,000.00                     |                              |
| JSI RESEARCH AND TRAINING INST INC                           |                                     | 38,900,000.00                          |                              |                                     |                                  |                              |
| QED GROUP, LLC   |                                     | 65,000.00                              |                              |                                     |                                  |                              |
| SAVE THE CHILDREN FEDERATION INC                             |                                     |  |                              |                                     | 4,575,706.00                     |                              |
| Family Planning and Reproductive Health                      | 18,003,464.00                       | 16,186,023.53                          | 1,817,440.47                 | 15,724,000.00                       | -                                | 15,724,000.00                |
| JOHN SNOW, Inc.  |                                     | 2,000,000.00                           |                              |                                     |                                  |                              |
| POPULATION COUNCIL   |                                     | 9,782,361.53                           |                              |                                     |                                  |                              |
| QED GROUP, LLC   |                                     | 65,000.00                              |                              |                                     |                                  |                              |
| WINROCK INTERNATIONAL  |                                     | 4,338,662.00                           |                              |                                     |                                  |                              |
| Water Supply and Sanitation                                  | 4,499,643.00                        | 671,008.49                             | 3,828,634.51                 | 15,500,000.00                       | 7,000,000.00                     | 8,500,000.00                 |
| ABT ASSOCIATES INC   |                                     | 539,693.22                             |                              |                                     |                                  |                              |
| MENDEZ ENGLAND AND ASSOCIATES (FOMENTCO)                     |                                     | 70,611.00                              |                              |                                     |                                  |                              |
| Post-conflict reconstruction of Malakand                     |                                     |  |                              |                                     | 3,000,000.00                     |                              |
| S. Waziristan Water and Sanitation                           |                                     |  |                              |                                     | 4,000,000.00                     |                              |
| Individual   |                                     | 60,704.27                              |                              |                                     |                                  |                              |

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| Sectors/Partners | FY 2008                             |  |                              | FY 2009                             |                                  |                              |
|------------------|-------------------------------------|--|------------------------------|-------------------------------------|----------------------------------|------------------------------|
|                  | Value of Signed Agreements with GOP | Actual Sub-Obligation as of 31 Dec, 09 | Funds remaining for projects | Value of Signed Agreements with GOP | Programmed through March FY 2010 | Funds remaining for projects |
|                  |                                     |  |                              |                                     |                                  |                              |

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| Sectors/Partners                                      | FY 2008                             |  |                              | FY 2009                             |                                  |                              |
|---|-------------------------------------|--|------------------------------|-------------------------------------|----------------------------------|------------------------------|
|   | Value of Signed Agreements with GOP | Actual Sub-Obligation as of 31 Dec, 09 | Funds remaining for projects | Value of Signed Agreements with GOP | Programmed through March FY 2010 | Funds remaining for projects |
| <b>Education</b>                                      | <b>128,894,857 00</b>               | <b>107,960,619.00</b>                  | <b>20,934,238 00</b>         | <b>181,108,213.00</b>               | <b>65,000,000.00</b>             | <b>116,108,213.00</b>        |
| Basic Education                                       | 104,081,641 00                      | 96,360,619.00                          | 7,721,022 00                 | 118,074,644.00                      | 20,000,000.00                    | 98,074,644.00                |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 14,200,000.00                          |                              |                                     |                                  |                              |
| AMERICAN INSTITUTES FOR RESEARCH                      |                                     | 40,000,000.00                          |                              |                                     |                                  |                              |
| CDM CONSTRUCTOR INC                                   |                                     | 13,408,701.00                          |                              |                                     |                                  |                              |
| WINROCK INTERNATIONAL                                 |                                     | 21,000,000.00                          |                              |                                     |                                  |                              |
| WORLD FOOD PROGRAM                                    |                                     | 7 735 946.00                           |                              |                                     |                                  |                              |
| Post-conflict reconstruction of Malakand              |                                     |  |                              |                                     | 20,000,000.00                    |                              |
| Children's TV Program                                 |                                     | 15,972 00                              |                              |                                     | -                                |                              |
| <b>Higher Education</b>                               | <b>24,813,216 00</b>                | <b>11,600,000.00</b>                   | <b>13,213,216 00</b>         | <b>63,033,569.00</b>                | <b>45,000,000.00</b>             | <b>18,033,569.00</b>         |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 11,600,000.00                          |                              |                                     |                                  |                              |
| HEC vocational ed, scholarships, infrastructure (HEC) |                                     |  |                              |                                     | 45,000,000.00                    |                              |
| <b>Social Assistance</b>                              |                                     |  |                              | <b>129,000,000.00</b>               | <b>129,000,000.00</b>            | <b>-</b>                     |
| Cash Transfer to assist NWFP IDPs                     |                                     |  |                              |                                     | 44,000,000.00                    |                              |
| Cash payments to poorest families (BISP)              |                                     |  |                              |                                     | 85,000,000.00                    |                              |
| <b>Economic Growth</b>                                | <b>67,308,795 00</b>                | <b>62,710,724.41</b>                   | <b>4,598,070 59</b>          | <b>333,434,000.00</b>               | <b>161,637,067.00</b>            | <b>171,796,933.00</b>        |
| Trade and Investment Enabling Environment             | 1,565,093 00                        | 1,565,093.00                           | -                            | 4,209,000.00                        | -                                | 4,209,000.00                 |
| BEARINGPOINT BARENTS GROUP                            |                                     | 1,565,093.00                           |                              |                                     |                                  |                              |
| <b>Modern Energy Services</b>                         | <b>3 267 132 00</b>                 | <b>3 267 132.00</b>                    | <b>-</b>                     | <b>125 000 000.00</b>               | <b>79 387 067.00</b>             | <b>45 612 933.00</b>         |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 1,267,132.00                           |                              |                                     |                                  |                              |
| ADVANCED ENGINEERING ASSOCIATES INC                   |                                     | 1,000,000.00                           |                              |                                     | 1,387,067.00                     |                              |
| ASSOCIATES IN DEVELOPMENT                             |                                     |  |                              |                                     | 2,000,000.00                     |                              |
| CHF INTERNATIONAL                                     |                                     |  |                              |                                     | 5,500,000.00                     |                              |
| INTERNATIONAL RESOURCES GROUP LT                      |                                     | 1,000,000.00                           |                              |                                     |                                  |                              |
| S.Waziristan M & E                                    |                                     |  |                              |                                     | 2,000,000.00                     |                              |
| Rehabilitation of Jamshorro, Muzafaghar, Gudu plants  |                                     |  |                              |                                     | 52 000 000.00                    |                              |
| Tarbela Dam rehabilitation                            |                                     |  |                              |                                     | 16,500,000.00                    |                              |
| <b>Transport Services</b>                             | <b>8,197,176 00</b>                 | <b>8,197,176.00</b>                    | <b>-</b>                     | <b>42,000,000.00</b>                | <b>32,000,000.00</b>             | <b>10,000,000.00</b>         |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 1,400,000.00                           |                              |                                     | 4,000,000.00                     |                              |
| CHF INTERNATIONAL                                     |                                     |  |                              |                                     | 3,000,000.00                     |                              |
| WINROCK INTERNATIONAL                                 |                                     | 6,797,176.00                           |                              |                                     |                                  |                              |
| S.Waziristan road                                     |                                     |  |                              |                                     | 25,000,000.00                    |                              |
| <b>Agricultural Enabling Environment</b>              | <b>733,639 00</b>                   | <b>700,000 00</b>                      | <b>33,639.00</b>             | <b>500,000.00</b>                   | <b>-</b>                         | <b>500,000.00</b>            |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 700,000 00                             |                              |                                     |                                  |                              |
| <b>Agricultural Sector Capacity</b>                   | <b>16,830,622 00</b>                | <b>12,695,723.00</b>                   | <b>4,134,899 00</b>          | <b>94,535,000.00</b>                | <b>12,500,000.00</b>             | <b>82,035,000.00</b>         |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 4,449,000.00                           |                              |                                     | 6,000,000.00                     |                              |
| BEARINGPOINT BARENTS GROUP                            |                                     | 4,200,000.00                           |                              |                                     |                                  |                              |
| CHF INTERNATIONAL                                     |                                     |  |                              |                                     | 1,500,000.00                     |                              |
| FOOD AND AGRICULTURE ORG                              |                                     | 4,000,000.00                           |                              |                                     |                                  |                              |
| S. Waziristan Agriculture productivity                |                                     |  |                              |                                     | 5,000,000.00                     |                              |
| KHUSHHALI BANK  |                                     | 46,723 00                              |                              |                                     |                                  |                              |
| <b>Business Enabling Environment</b>                  | <b>2,054,185 00</b>                 | <b>2,054,185.00</b>                    | <b>-</b>                     | <b>2,750,000.00</b>                 | <b>-</b>                         | <b>2,750,000.00</b>          |
| CHEMONICS INTERNATIONAL INC                           |                                     | 2,054,185.00                           |                              |                                     |                                  |                              |
| <b>Private Sector Capacity</b>                        | <b>2,787,822 00</b>                 | <b>2,787,822.00</b>                    | <b>-</b>                     | <b>3,680,000.00</b>                 | <b>-</b>                         | <b>3,680,000.00</b>          |
| CHEMONICS INTERNATIONAL INC                           |                                     | 2,787,822.00                           |                              |                                     |                                  |                              |
| <b>Workforce Development</b>                          | <b>23,261,200 00</b>                | <b>23,250,254.82</b>                   | <b>10,945.18</b>             | <b>39,760,000.00</b>                | <b>21,250,000.00</b>             | <b>18,510,000.00</b>         |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC               |                                     | 1,470,000.00                           |                              |                                     | 5,250,000.00                     |                              |
| CARE INC  |                                     | 16,000,000.00                          |                              |                                     |                                  |                              |
| CHEMONICS INTERNATIONAL INC                           |                                     | 3,695,906.10                           |                              |                                     |                                  |                              |
| CHF INTERNATIONAL                                     |                                     |  |                              |                                     | 6,500,000.00                     |                              |
| DEVELOPMENT ALTERNATIVES INC                          |                                     |  |                              |                                     | 6,000,000.00                     |                              |
| MENNONITE ECONOMIC DEVELOPMENT ASSOCIATES             |                                     | 2,000,000.00                           |                              |                                     | 3,500,000.00                     |                              |
| Individual  |                                     | 75,348 00                              |                              |                                     |                                  |                              |
| UNITED NATIONS OFFICE OF THE COORDINATOR FOR HUMAN    |                                     | 9,000.72                               |                              |                                     |                                  |                              |
| <b>Inclusive Financial Markets</b>                    | <b>1,002,638 00</b>                 | <b>1,002,638.00</b>                    | <b>-</b>                     |                                     |                                  |                              |
| KHUSHHALI BANK  |                                     | 736,618 00                             |                              |                                     |                                  |                              |

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|--|-------------------------------------|--|------------------------------|-------------------------------------|----------------------------------|------------------------------|
|  | Value of Signed Agreements with GOP | Actual Sub-Obligation as of 31 Dec, 09 | Funds remaining for projects | Value of Signed Agreements with GOP | Programmed through March FY 2010 | Funds remaining for projects |
| MENNONITE ECONOMIC DEVELOPMENT ASSOCIATES  |                                     | 266,020.00                             |                              |                                     |                                  |                              |
| Strengthen Microenterprise Productivity  | 5,874,480.00                        | 5,874,480.00                           | -                            | 21,000,000.00                       | 16,500,000.00                    | 4,500,000.00                 |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC  |                                     | 5,640,500.00                           |                              |                                     | 4,000,000.00                     |                              |
| CHF INTERNATIONAL  |                                     |  |                              |                                     | 5,500,000.00                     |                              |
| KHUSHHALI BANK   |                                     |  |                              |                                     | 7,000,000.00                     |                              |
| MENNONITE ECONOMIC DEVELOPMENT ASSOCIATES  |                                     | 233,980.00                             |                              |                                     |                                  |                              |
| Administration and Oversight   | 1,734,808.00                        | 1,316,220.59                           | 418,587.41                   | -                                   | -                                | -                            |
| <b>Humanitarian Assistance</b>   | <b>48,513,004.00</b>                | <b>41,985,083.00</b>                   | <b>6,527,921.00</b>          | <b>126,628,000.00</b>               | <b>82,405,404.00</b>             | <b>44,222,596.00</b>         |
| Assistance and Recovery  | 43,152,559.00                       | 39,510,060.00                          | 3,642,499.00                 | 96,628,000.00                       | 52,405,404.00                    | 44,222,596.00                |
| ACADEMY FOR EDUCATIONAL DEVELOPMENT INC  |                                     |  |                              |                                     | 2,750,000.00                     |                              |
| AMERICAN INSTITUTES FOR RESEARCH   |                                     | 5,170,428.00                           |                              |                                     | 1,559,828.00                     |                              |
| CAMP DRESSER AND MCKEE INTERNATIONAL INC   |                                     | 428,105.00                             |                              |                                     |                                  |                              |
| CDM CONSTRUCTOR INC  |                                     | 25,885,103.00                          |                              |                                     |                                  |                              |
| CHF INTERNATIONAL  |                                     |  |                              |                                     | 2,000,000.00                     |                              |
| INTERNATIONAL RESCUE COMMITTEE (IRC)   |                                     | 8,026,424.00                           |                              |                                     | 1,095,576.00                     |                              |
| KHUSHHALI BANK   |                                     |  |                              |                                     | 5,441,747.03                     |                              |
| Multi Donor Trust Fund   |                                     |  |                              |                                     | 17,978,142.00                    |                              |
| Enhancing Government Capacity  |                                     |  |                              |                                     | 580,110.97                       |                              |
| S. Waziristan Infrastructure   |                                     |  |                              |                                     | 21,000,000.00                    |                              |
| Administration and Oversight   | 5,360,445.00                        | 2,475,023.00                           | 2,885,422.00                 |                                     |                                  |                              |
| LED Livelihoods - CNFA   |                                     | 2,475,023.00                           |                              |                                     |                                  |                              |
| Protection and Assistance  |                                     |  |                              | 30,000,000.00                       | 30,000,000.00                    | -                            |
| Multi Donor Trust Fund   |                                     |  |                              |                                     | 7,021,858.00                     |                              |
| Malakand monitoring and evaluation   |                                     |  |                              |                                     | 2,000,000.00                     |                              |
| WORLD FOOD PROGRAM   |                                     |  |                              |                                     | 20,978,142.00                    |                              |
| Total  |                                     |  |                              |                                     |                                  |                              |
| <b>Administration and Oversight</b>  | <b>-</b>                            | <b>-</b>                               | <b>-</b>                     | <b>15,950,787.00</b>                | <b>1,672,011.56</b>              | <b>14,278,775.44</b>         |
| Program Design and Learning  |                                     |  |                              | 2,464,155.00                        | 475,000.00                       | 1,989,155.00                 |
| Administration and Oversight   |                                     |  |                              | 13,486,632.00                       | 1,197,011.56                     | 12,289,620.44                |
| <b>Grand value of USAID/Pakistan agreements with the GOP and USAID Project funding</b> | <b>356,486,193.00</b>               | <b>291,092,403.30</b>                  | <b>65,393,789.70</b>         | <b>921,191,000.00</b>               | <b>486,243,895.59</b>            | <b>434,947,104.41</b>        |