

**United States Agency for International Development  
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**Fiscal Year 2009 (October 1, 2008 to January 15, 2009)  
Annual Results Report**

**Awardee Name  
Productive Safety Net Program (PSNP)/Ethiopia**

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**ACRONYMS**

<b>ADP</b>	<b>Area Development Program</b>
<b>AIDS</b>	<b>Acquired Immunodeficiency Syndrome</b>
<b>CS</b>	<b>Cooperating Sponsor</b>
<b>CFSTF</b>	<b>Community Food Security Task Force</b>
<b>DA</b>	<b>Development Assistance</b>
<b>FSTFs</b>	<b>Food Securities Task Forces</b>
<b>FTC</b>	<b>Farmers Training Center</b>
<b>GOE</b>	<b>Government of Ethiopia</b>
<b>HH</b>	<b>Households</b>
<b>HO</b>	<b>Head Office</b>
<b>KA</b>	<b>Kebele Administration</b>
<b>KFSTF</b>	<b>Kebele Food Security Task force</b>
<b>PIM</b>	<b>Program Implementation Manual</b>
<b>PSNP</b>	<b>Productive Safety Net Program</b>
<b>PLWHA</b>	<b>People Living With HIV/AIDS</b>
<b>SPNNRS</b>	<b>Southern Peoples Nations and Nationalities Regional State</b>
<b>SPSNP</b>	<b>Support Productive Safety Net Program</b>
<b>USAID</b>	<b>United States Agency for International Development</b>
<b>WFSTF</b>	<b>Woreda Food Security Task Force</b>
<b>WVE</b>	<b>World Vision Ethiopia</b>

## **1. FY09 ANNUAL RESULTS REPORT**

### **Program Overview**

For the last four years, the PSNP program enabled chronically food insecure households to protect their assets by providing adequate food to address their food gaps. The program restored community assets by using physical and biological measures (like soil and water conservation) and construction of additional school blocks, human and animal health institutions, bridges, culverts, market shelters, farmers training centers etc.

This FY09 Annual Results Report encompasses activities that were carried out from October to December, 2008 in the target PSNP implementing woredas of the SNNPRS. Most of the program activities were completed and reported on the 2008 annual result report. The only activities that were planned for the last quarter (close out period) were capacity building training, awareness creation forum on PSNP phase out, completion of construction works, hand over of public assets created and conducting the final evaluation. These activities all were accomplished in this quarter and are narrated below.

### **Capacity Building Training**

In order to ensure sustainability of public works already created, as part of preparatory work for next cycle of the PSNP, different capacity building trainings were conducted during the close out period. Training of 28 DA/development agents (16 male and 12 female) of Soddo woreda and 240 government staff (215 male and 25 female) of Boricha woreda on participatory planning techniques and gabion construction; gabion construction and Soil and Water Conservation training for 73 (68 male and 5 female) government staff and community members of Boricha and Soddo woreda were conducted. In a similar manner, 19 government staff (13 male and 6 female) of Tulla kifleketeam were trained on Planning and Program Management and 60 (38 male and 22 female) Woreda Food Security Task Force (WFSTF), Rapid Response Team (RRT) and woreda Cabine of Awassa woreda were trained on Monitoring and Evaluation Techniques. Training for 124 development agents and Community members (80 male and 44 female) of Soddo woreda were given on feeder road construction, maintenance techniques and norms so as to improve the quality of the road according to the standards set. Program Management and PW Norm for 120 DAs and Community members were also trained at Soddo woreda.

Additionally, water committee training for 243 community members (140 male and 103 female) in irrigation users association was conducted on pump operation and maintenance at soddo woreda. Irrigation practice and management training for 150 (47 male and 103 female) irrigation users of Shella Borikoshe irrigation diversion project was given at the same woreda. Lastly, 32 irrigation user associations were organized and supported with motor pumps with corresponding accessories.

All the trainings strengthened the capacity of the FSTFs and community members to assume ownership and maintenance of the public assets created through the program period.

**Completion of Construction Works and Handover of Public Assets:**

In this fiscal year, all the activities that were not fully completed during FY08, were finalized and handed over to the government office along with the previously completed public assets. The completion of construction works were finalized in the reporting quarter.

At Western Abaya, Wajifo Health Center is 100% completed through establishment of a water tank and fencing. Korga veterinary post and Ankober Health Post are 100% completed through fencing and site clearing. Similarly, at Boreda high school additional block construction works have been fully completed. At Humbo woreda, two additional school blocks in Ajeje and Faracho Peasant Association (PA) and three additional Health Center Blocks in Shochara Gola, Abaya and Galcha Kara PA were 100% finalized all of which were handed over to the respective Government Office. Furthermore, in the same woreda one primary school library block in Faricho PA was rehabilitated and started serving students.

Similarly, a government nursery was also supported with forest soil, compost, sand and polytene tube for seedling preparation in two Pas of Humbo woreda. Two market shelters for production display, in Hobicha Bada and Bosa Wanche PA, and two VIP latrines in Ambe Shoya and Gututo Larena PAs of Humbo woreda were 100% completed and handed over to the respective government Buearo.

Fodder and tree seeds of 100kg gravilia rubusta, 80kg lusenina, 100kg pigeon pea and 30kg accasis saligina, 30kg accasia decerince, 30kg schinus mole, 100kg cordial africana, 50kg lablab, 50kg desmodium grass and 50kg delonex regia seeds for biological conservation were supplied for woreda Rural Development Office to enhance the activities performed at nursery and public works sites. In addition to this, two nursery sites (Ella and Shochora Ogodama PAs) were supplied with forest soil, compost and sand.

Completion of irrigation canal maintenance of 135m, lined with concrete, in Mareka PA of Humbo woreda was 100% finalized. As a result, the users of the irrigation scheme have started getting enough water to produce more crops. Different materials (340 quintals of cement, 22 bajos of sand and 64 bajos of stone) were provided to Humbo woreda Agriculture and Rural Office for the completion of sixteen Farmers Training Centers in sixteen PAs. After the completion of all the remaining construction activities, all the PSNP implementing woredas have been engaged in frequent field visit along with the respective Woreda Task Force office. During the monitoring visit all accomplished public assets created by the program were checked for quality and functionality and handed over formally to the respective government officials of each woreda. A complete list of all public assets handed over to the government is annexed with this report.

**Awareness Creation Forum on PSNP Phaseout: Regional Work Shop**

In order to facilitate an adequate phase out of the program, a two-day Regional workshop was organized at Awassa town. During the workshop, a total of 54 (53 male and 1 female) participated: task force members from Regional Food Security Buearo (7), Zonal Food Security

Buearo (3, Sidama, Wolayta and Gamo Gofa), 35 Woreda Food Security Task Force, 9 World Vision PSNP staffs (ADP manager, head office grant and PSNP facilitator).

During the session, World Vision Ethiopia presented the accomplishments throughout the program period and discussions were carried out on the presentation. All the stakeholders shared their experience, lessons learnt and challenges during the implementation period. Some of the issues raised during the discussion were graduation, integration of PSNP with other food security initiatives, sustainability and ownership of the assets created etc. The workshop was closed official through handing over all public assts created to the respective government bureau officially.

### **Final Evaluation**

World Vision conducted the final evaluation of six PSNP implementing woredas in the reporting year. The whole process of the evaluation was finalized where exit workshop was conducted with the USAID mission team. The final evaluation report was submitted to FFP along with the program's final report on 18 April 2009.

### **Staff Termination**

Some of the staff hired to spend 100% of their time in PSNP were transferred to other privately funded WV programs and the current GEOP. Those staff members spend a portion of their time on PSNP were given other assignments within WV. Program staff who spend 100% of their time at the field level were all transferred to other privately funded WV programs.

### **Comparison of Plans and Accomplishments**

All the activities planned to be completed during the close out period were 100% finalized.

### **BUDGET UTILIZATION STATUS**

The total financial budget for the quarter was \$513,139 from all federal funding sources. Out of which a total of USD \$459, 676 has been expended for program implementation during the quarter (\$67,558 from Monetization, \$189,014 from section 202(e), \$177,966 from ITSH and \$25,138 from Cost Share). The total current expenditure status shows that 89.58% has been utilized from the total planned amount. The left over budget from was ITSH \$53,330 and from cost share \$133.

### **CLOSE OUT STATUS**

So far the program recorded marked achievements, though there is an undeniable need to extend the program to achieve the desired program goal which is graduation.

WV has finalized all the remaining activities and officially handed over all the public assets to the appropriate community and government representatives formally. The program was officially closed out by conducting a regional workshop at the regional town in the presence of all PSNP implementing communities, woredas, zonal and regional representatives.

