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MONTHLY REPORT: JUNE 2009

TECHNICAL SUPPORT PROJECT FOR
SOCIAL INVESTMENT AND CAPACITY BUILDING
IN EQUATORIAL GUINEA

CONTRACT NO. DFD I-00-05-0020 TASK ORDER NO. 2

JUNE 2009

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TECHNICAL SUPPORT PROJECT FOR SOCIAL INVESTMENT AND CAPACITY BUILDING IN EQUATORIAL GUINEA

Program Title:	Technical Support Project for Capacity Building and Social Investment in Equatorial Guinea
Sponsoring USAID Office:	USAID West Africa
Contract Number:	DFD I-00-05-0020 Task Order No 2
Contractor:	DAI
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Author:	Peter Dugan, Project Implementation Coordinator, USAID/TSP, in collaboration with other USAID/TSP consultants

The authors' views expressed in this publication do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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I. NARRATIVE SUMMARY

INTRODUCTION

This is the fourteenth monthly report prepared in compliance with Task Order #2, which requires DAI to produce a Monthly Report. Such reports are meant to:

- Review the accomplishments of the program during the preceding month;
- Identify the issues that impact the work of the USAID Technical Support Project (USAID/TSP) and the Social Needs Fund (FDS or “the Fund”) of the Government of Republic of Equatorial Guinea (GREG); and
- Identify the probable activities to be carried out during the next month or two.

With a total of 26 projects with financing approved by the FDS Administration Council, the USAID/TSP and FDS concentrated their work on improving and accelerating the implementation of first round projects already in execution, as well as priority second round projects. In May, the Executive Secretary presented the preliminary results of the Fund’s first round projects in implementation and the design and work plan details of the 26 recently-approved second round projects to the Equatoguinean Parliament. Based on the results and documents presented, the Parliament requested that the Executive Secretary return in September to present further results and documents illuminating the process of development and implementation of both first and second round projects. Taking advantage of this opportunity to gain political support to focus GREG partners on project implementation, the USAID/TSP helped the Executive Secretary identify short-term, achievable results from projects in execution, as well as tools for all FDS projects that will facilitate transparency and the flow of information that the Parliament may demand. These tools include accounting software, budget tracking systems, project results formatting, the use of project planning software and the development of an FDS institutional website that can be used as an information portal on the FDS and its projects. By September, DAI hopes to help the Secretariat to effectively initiate all first round projects, complete a pre-qualification bidding process for potential FDS projects personnel and infrastructure contractors (for the construction of one school and the design of the final blueprints for three other schools), and make significant advances on the following six first round projects, classified by ministry:

- *Ministry of Health and Social Welfare (MSBS)*
 - Strengthening Primary Healthcare Services in Equatorial Guinea
 - Prevention and Management of Fistula Obstetrics Disorder
 - Health and Demography Survey
- *Ministry of Education Science and Sports (MECD)*
 - Rehabilitation, Expansion and Construction of 17 Schools Project
 - Training Preschool Educators Project
- *Ministry of Social Affairs and Women’s Promotion (MINASPROM)*
 - Rural Women’s Self-Employment Project

The USAID/TSP received an extension of its current contract with additional funds to help the project continue operations through October 31, 2009. This extension will provide DAI, USAID and the GREG with sufficient time to agree upon a shared vision for the FDS and the USAID/TSP in the coming year. A meeting is planned for July 21 to July 25 in Paris between representatives of all three parties to accelerate planning and develop the basis for a modification to DAI's current contract. Ligia Carvajal, who recently accepted the position of Chief of Party (COP) of the USAID/TSP this period in relief of Leony Yu Way, who left the project for medical reasons, will attend the meeting on behalf of the USAID/TSP.

ACHIEVEMENTS

<u>Infrastructure</u>	<u>Project Development</u>	<u>Project Implementation</u>	<u>FDS Secretariat</u>
<ul style="list-style-type: none"> - Approval by Executive Secretary of proposed bidding procedures for construction companies to renovate Enrique Nvó School. 	<ul style="list-style-type: none"> - No project development activities this period. 	<ul style="list-style-type: none"> - Workshop completed on tools, templates and concepts for the liquidation of project expenditures completed with representatives of three ministries with funds released for project execution.. - Release of a second disbursement of funds for the implementation of five MECD projects. - Submission of requests for additional disbursements of funds for three MSBS first round projects. - Completion of detailed work plan in MS Project for MINASPROM's first round pilot Rural Women's Self-Employment Project (PRAMUR) - Detailed work plan in MS Project completed for MSBS's first round Demographic Health Survey Project. - Initial redesign of MSBS's first round Strengthening Primary Health Care Project completed. - Detailed work plan in MS Project completed for redesigned Primary Health Care Project. - Draft architectural proposal for the MECD's first round National Teacher Training Center (CENAFOD) Rehabilitation Project completed and delivered to the MECD. - Agreement reached between MECD and Academy for Educational Development (AED) regarding their technical assistance for the first round School Map Project. - Draft architectural proposal for second round National Physical Education and Sports Institute (INEFD) Design Project submitted to MECD by contractor for review. - Technical requirements for INEFD project identified by MECD through an initial workshop. 	<ul style="list-style-type: none"> - Approval by Executive Secretary of proposed procedures for a pre-qualification process to determine potential contractors for a number of services and capital goods for all FDS projects, to begin in July 2009. - Terms of Reference developed and procedures in place for the initiation of the pre-qualification bidding process for potential contractors for FDS projects. - Approval of FDS Executive Secretary for the implementation of a workshop with Program Committee representatives and project implementers to determine lessons learned and formulate recommendations for the future of the FDS.

ANALYSIS

<u>Infrastructure</u>	<u>Project Development</u>	<u>Project Implementation</u>	<u>FDS Secretariat</u>
<ul style="list-style-type: none"> - The MECD must coordinate visits to potential sites for nine schools to be constructed on undefined sites in conjunction with other relevant ministries – the Ministries of Infrastructure, Interior and Education – prior to the completion of national model school designs. Precise properties must be identified and surveyed before blueprint production can begin, based on model school designs. 	<ul style="list-style-type: none"> - A number of lessons have been learned from the development of first and second round projects which FDS leadership should examine moving forward to improve their social development and institutional reform planning practices. 	<ul style="list-style-type: none"> - A thorough and detailed review of the funds disbursement process, criteria and associated themes considered important to the FDS should be conducted. - The FDS could reduce delays and bottlenecks for funding disbursements by requiring projects to submit disbursement requests every three months detailing monthly payments as indicated by the Administration Council and the Technical Secretariat. This will relieve the project implementing ministries from cumbersome and timely review processes and allow the Ministries to focus their efforts on technical, financial and administrative management. - The Technical Secretariat must provide a complete list of all the FDS’s appropriations thus far—vehicle procurement, medicine, etc.—to finalize the liquidation of expenses for the Strengthening Primary Healthcare Project. - The MSBS recently submitted a new request for funds based on the old version of the APS project. Since the project has been redesigned, DAI recommends that the request for funds be prepared again and resubmitted to be consistent with new work plan and avoid confusion in the accounting for expenses. - The FDS must name a commission to review all prequalification documents as submitted by interested parties through the internet and all closed envelopes be opened in front of the review commission to ensure transparency. The USAID/TSP proposes that the review commission consist of the following individuals: Mari Carmen Egoro, Presidential Counselor and member of the MECD Program Committee, an additional representative from each ministry (to learn the review process and institutionalize transparent and accountable best practices), a representative of the U.S. Embassy in Malabo, a designated representative of the MICL (as a 	<ul style="list-style-type: none"> - The FDS Executive Secretary has indicated his desire to initially adopt a single PIU within the FDS Secretariat to oversee administration of projects. To implement this PIU, the GREG must dedicate adequate qualified personnel, a consistent accounting system, approved accounting and administrative procedures and sufficient equipment and office space. This would represent a significant change in the operations of the Secretariat, which has not met any of these requirements for its current functions. If permitted, the USAID/TSP will help the Executive Secretary establish these capabilities within the Secretariat. - The FDS Secretariat should consider an increase in staff and restructuring of management if it plans to effectively supervise what will soon be 26 total projects across five ministries, once the second round projects initiate activities. The FDS Secretariat currently does not have the capacity to monitor this many projects. It will need to ensure that it contracts qualified staff and further elaborate its management structure if it is to fulfill its intended role in the future. - To maximize its investment in such areas as training; infrastructure and equipment; monitoring and evaluation; and communication, which are

		<p>representative of the Administration Council), a technical specialist from DAI, and a lawyer to provide legal guidance on local labor and contracting laws. As a demonstration of its dedication to transparency, the GREG would send a positive message to the international community and advocacy groups from which it could benefit greatly. To reinforce the transparency of this process, the commission could invite television and radio representatives to its proceedings.</p>	<p>common to most FDS projects, the FDS leadership should establish coordinated strategies in each of these areas, with mandate across all FDS projects. Such strategies would improve the effectiveness and efficiency of FDS projects.</p>
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ACTIVITIES

Recent Activities

<u>Infrastructure</u>	<u>Project Development</u>	<u>Project Implementation</u>	<u>FDS Secretariat</u>
<ul style="list-style-type: none"> - Developing of final blueprints by subcontractor Apside A&E for Enrique Nvó School for July 2009 competitive bidding process for school reconstruction contract. - Review of initial blueprints completed by Apside A&E for Enrique Nvó School by USAID/TSP managers. - Preparation of bidding documents for open bidding process for the reconstruction of Enrique Nvó School. 	<ul style="list-style-type: none"> - No project development activities this period. 	<ul style="list-style-type: none"> - The USAID/TSP assisted MINASPRO, MSBS and MICL staff to develop highly detailed work plans for their first round projects using the Microsoft Project (MS Project) software. - The USAID/TSP worked with the FDS Programs Manager and staff from MECD, MINASPRO, MSBS, MICL and MPMA to install second round project baseline information in the Project Information Management Software. - The USAID/TSP conducted a workshop on liquidation of project expenditures with staff from the ministries with projects in implementation, in preparation for submission of requests for additional funds for first round projects. Liquidation procedures and templates are based on those developed for proposed FDS Finance and Administration Manual to promote compliance with international norms of transparency. - The USAID/TSP worked with the project manager for the Primary Healthcare Strengthening Project (APS) to review the current state of the project, review its relation to other MSBS initiatives and develop a detailed work plan in MS Project software. Upon review, DAI and the MSBS determined to redesign the APS project. A new design and work plan has been developed and presented to MSBS leadership. Approval is pending. - USAID/TSP provided technical support on the organization of logistics and accounting to the MECD for the initial activities in the second round National Physical Education and Sports Institute Project. - The USAID/TSP worked with the PRAMUR project managers to develop and revise their next request for funds for project implementation. Minister's approval pending. 	<ul style="list-style-type: none"> - Assistance to MECD in the development of a budget for operational expenses for Program Committee to be submitted to FDS Secretariat for funding. - The USAID/TSP resumed its procurement process for accounting software for the FDS. Upon review of bids received, the USAID/TSP requested additional quotes from more vendors in the United States and Spain. - USAID/TSP is in the process of developing a proposal for an institutional website for the FDS Secretariat. This website would serve as a portal for bidding and recruitment information, updates and background information on FDS projects and a catalogue of transparency tools and structures employed by the FDS.

Planned Activities

<u>Infrastructure</u>	<u>Project Development</u>	<u>Project Implementation</u>	<u>FDS Secretariat</u>
<ul style="list-style-type: none"> - The USAID/TSP to complete the development of blueprints for the reconstruction of Enrique Nvó School, to be used in a competitive bidding process. - USAID/TSP to mobilize Infrastructure Specialist Jaime Medrano to advise the MECD in the execution of a competitive bidding process for the reconstruction of Enrique Nvó School. - The USAID/TSP to transfer full responsibility for the development of final blueprints for the remaining schools under the Rehabilitation, Expansion and Construction of Schools Project to the MECD. 	<ul style="list-style-type: none"> - USAID/TSP to review remaining FDS projects for development in a third round of projects, per the request of the GREG Prime Minister. 	<ul style="list-style-type: none"> - USAID/TSP to continue to assist staff from the MECD, MSBS and MINASPROM as they complete liquidations of expenses for first round projects up to date, to be submitted with their requests for additional disbursements of funds. - The USAID/TSP to continue to assist staff from the MECD, MSBS and MINASPROM as they complete and submit requests for additional disbursements of funds for their projects in implementation. - DAI to work with Program Committees and project managers from the MECD, MSBS, MINASPROM, MICL and MPMA to complete detailed work plans for all projects with financing. - Pending an extension with additional resources, DAI to mobilize a Human Resources specialist to develop Statements of Work (SOWs) for personnel to contract for all FDS projects. - USAID/TSP to continue to support the FDS Secretariat and PC staff from all five project-implementing ministries as they install baseline data for all second round projects into the Project Information Management Software. - DAI to procure MS Project software for each project-implementing Ministry and the FDS Secretariat to help build project planning capacity. 	<ul style="list-style-type: none"> - USAID/TSP to mobilize PIU Advisor Maria Luisa Salvatierra to work with the FDS Secretariat to develop detailed personnel requirements and an operational budget for the Secretariat's proposed PIU. - Pending an extension with additional resources, DAI to mobilize a banking expert to work with the Secretariat to design a bidding process for more cost-effective banking services for the FDS and its projects. - USAID/TSP to mobilize a communications expert to work with the FDS Secretariat to develop a basic communications strategy for the FDS which can serve as the basis for a consolidated social communications campaign in Equatorial Guinea, coordinating messages from each FDS project. - DAI to mobilize a Human Resources specialist to develop guidelines for recruitment and Statement of Work (SOW) templates for personnel to be hired for FDS projects. - DAI to procure accounting software to serve as institutional FDS accounting software for all FDS projects and the Secretariat. - DAI to develop a budget tracking and monitoring system for all FDS projects and the Secretariat once accounting software is procured.

			<ul style="list-style-type: none">- DAI to submit a proposal for the design template, features and cost for an institutional website for the FDS.- DAI to help the FDS develop an institutional website which can serve as a tool for bidding processes, information regarding the progress of current projects and the publication of transparency tools, pending the FDS Executive Secretary's approval.
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II. SUMMARY BUDGET TABLES

SUMMARY TABLE

Total FSD Budget Figures (2009-2013)

Values expressed in USD XR (FCFA/USD)= 490
 June 30, 2009

	# of Projects	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	Totals
Totals	49	49,506,075	149,112,565	66,054,212	1,712,258	615,893	267,001,002

Breakdown by Funding Cycle

First Round Projects	9	10,583,390	19,913,143	21,199,973	0	0	51,696,506
Second Round Projects	17	38,922,685	103,444,320	30,650,157	1,712,258	615,893	175,345,312
Third Round Projects	23	0	25,755,102	14,204,082	0	0	39,959,184

FIRST ROUND PROJECTS

Social Needs Fund Budget (2009-2011): First Round Projects

Values expressed in USD

XR (FCFA/USD)=

490

June 30, 2009

No. Proj	Estimated Budgets			
	2009	2010	2011	Totals
9	Total Budget			
	10,583,390	19,913,143	21,199,973	51,696,506

Breakdown by Projects

4 Ministry of Health and Social Welfare					
1	EG Health and Demographic Survey	1,668,227	0	0	1,668,227
2	Prevention and Treatment of Obstetric Fistulas	145,510	159,184	108,878	413,571
3	Strengthening and Extending Primary Health Care in EG	1,689,286	4,271,310	5,367,765	11,328,361
4	Strengthening and Expanding Preventative Services for Malaria	4,414,286	7,779,592	7,075,510	19,269,388

1 Ministry of Social Affairs and Women's Promotion					
1	Rural Women's Self-Employment Project	1,006,898	2,013,796	2,013,796	5,034,490

4 Ministry of Education, Science and Sports					
1	School Mapping Project	306,122	408,163	408,163	1,122,449
2	Training Pre-School Educators	459,184	561,224	648,980	1,669,388
3	Expansion, Rehabilitation and Construction of Schools	46,939	4,311,710	5,168,718	9,527,367
4	Rehabilitation of National Teachers' Curricular and Service Training Center	846,939	408,163	408,163	1,663,265

SECOND ROUND PROJECTS

FDS Budget (2009-2013): Second Round Projects

Values expressed in USD
June 30, 2009

XR (FCFA/USD)= 490

No. Proj		Estimated Budgets					Totals
		2009	2010	2011	2012	2013	
17	Total Budget	38,922,685	103,444,320	30,650,157	1,712,258	615,893	175,345,312

Breakdown by Projects

4 Ministry of Health and Social Welfare							
1	Diagnosis, Prevention and Treatment of Uterine Cancer in EG	1,387,774	607,880	472,610	0	0	2,468,265
2	Strengthening the Fight Against Tuberculosis	2,173,860	759,589	667,478	0	0	3,600,926
3	Strengthening the Health Information System	67,301	0	0	0	0	67,301
4	Strengthening Basic Health Infrastructure	2,014,506	1,725,663	1,296,096	444,358	296,239	5,776,861

5 Ministry of Social Affairs and Women's Promotion							
1	Survey of Conditions for Senior Citizens	455,219	0	0	0	0	455,219
2	Long-Term Program of Information, Training and Sensitization on Social Issues	3,310,375	2,466,165	1,381,145	948,246	0	8,105,931
3	National Women's, Youth and Adolescent Education Project	4,743,013	3,517,675	3,461,613	0	0	11,722,301
4	Creation of Two New Social Centers (Malabo and Bata)	950,513	22,771,853	7,150,875	0	0	30,873,241
5	Socio-economic Women's Survey	551,050	0	0	0	0	551,050

4 Ministry of Education, Science and Sports							
1	Strengthening the Institutional Capacity of the Ministry of Education, Science and Sports	1,061,150	1,106,374	926,731	0	0	3,094,255
2	Project to Promote Parental Participation in the Educational System	507,148	920,843	1,379,837	0	0	2,807,827

3	Organization, Construction and Equipping of the Physical Education and Sports Institute	122,449	0	0	0	0	122,449
4	Expansion, Rehabilitation and Construction of Educational Centers: Construction Phase	13,274,802	56,618,197	6,940,191	0	0	76,833,190

2	Ministry of Interior and Local Corporations						
1	Removal and Treatment of Garbage in the City of Malabo	2,971,705	6,823,560	6,623,315	0	0	16,418,580
2	Provision and Sanitation of Water in Rural Communities in EG	4,351,043	4,506,479	0	0	0	8,857,522

2	Ministry of Fishing and Environment						
1	Creation of Laboratories Water Quality Control	654,897	858,315	350,266	319,654	319,654	2,502,786
2	Project to Manage Green Zones in Urban Areas	325,882	761,726	0	0	0	1,087,608

THIRD ROUND PROJECTS

FDS Budget (2009-2011): Third Round Projects

Values expressed in USD
 XR
 (FCFA/USD)= 490

June 30, 2009

No. Proj		Estimated Budgets			
		2009	2010	2011	Totals
23	Total Budget	0	25,755,102	14,204,082	39,959,184

Breakdown by Projects

3 Ministry of Health and Social Welfare					
1	Project to Improve the Visual Health of the School and High-Risk Adult Populations in EG	0	306,122	306,122	612,245
2	Itinerant Health Promotion Campaign in EG	0	428,571	428,571	857,143
3	Reduction of Maternal and Neonatal Mortality in EG				

2 Ministry of Social Affairs and Women's Promotion					
1	Survey of Conditions for Persons with Disabilities	0	0	510,204	510,204
2	Strengthening the Institutional Capacity of the Ministry of Social Affairs and Women's Rights	0	0	408,163	408,163

3 Ministry of Education, Science and Sports					
1	Technical and Institutional Strengthening of Professional Schools and the Institute of High Technology in Bata	0	306,122	714,286	1,020,408
2	Improving the Capacity of Pedagogical Counselors	0	204,082	102,041	306,122
3	Building, Staffing and Technologically Equipping the Libraries of Bata and Malabo Campuses of the National University of Equatorial Guinea (UNGE)	0	1,122,449	510,204	1,632,653

7 Ministry of Interior and Local Corporations					
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1	Technical and Institutional Strengthening of the Ministry of the Interior and Local Corporations	0	2,040,816	2,040,816	4,081,633
2	Local Level Development Project	0	306,122	306,122	612,245
3	Civil Society in the Development of EG	0	204,082	306,122	510,204
4	National Emergency Preparedness and Response Services	0	510,204	306,122	816,327
5	Local Corporations in the Fight Against HIV/AIDS	0	408,163	612,245	1,020,408
6	Removal and Treatment of Garbage in the City of Bata	0	13,265,306	2,040,816	15,306,122
7	Provision and Sanitation of Water in Rural Schools in EG	0	4,081,633	4,081,633	8,163,265

8	Ministry of Fishing and Environment				
1	Strengthening the Institutional Capacity of the Ministry of Fishing and Environment	0	408,163	408,163	816,327
2	Management of Runoff, Pollution Index and Degradation of the Communal Environment	0	326,531	306,122	632,653
3	Study of Renewal Natural Resources in EG	0	408,163	0	408,163
4	Supporting the National System of Meteorological Information	0	408,163	204,082	612,245
5	Sustainable Management of Coastal and Marine Ecosystems	0	204,082	204,082	408,163
6	EG Natural Water Resources Study	0	306,122	0	306,122
7	Strengthening of Management Capacities in the Fight Against Soil Degradation and Deforestation		306,122	204,082	510,204
8	Evaluation of the Environmental Impact of National Development Projects	0	204,082	204,082	408,163

III. PROJECT IMPLEMENTATION SUMMARY

STATUS REPORT OF APPROVED FDS PROJECTS FOR IMPLEMENTATION

DATE: June 30, 2009

Exchange Rate
(XAF/USD) =

490

All values expressed in
USD

Round	Sector	Project	Status	Comments	Funds Disbursed to Ministry	Funds Directly Paid by Secretariat	Total Disbursed	Remaining Funds	DAI Expenditures (Non-reimbursed)
1	Social Affairs and Gender	Rural Women's Self-Employment Project (PRAMUR)	24 rural women's groups identified and in the process of legalization as organizations. Pending legalization of the women's groups and signatures of participation in the project to begin technical assistance.	Revised pilot project, on the basis of which the larger PRAMUR will be modeled, approved by the Minister. Delays in implementation due ongoing debate within Program Committee regarding operational management of project.	42,202	56,056	98,257	4,936,232	0
2	Social Affairs and Gender	Survey of Conditions for Senior Citizens	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process. *The survey has been done using Ministries own funds. Project will be presented to Administration Council for budget approval and reimbursement.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	455,219	0

2	Social Affairs and Gender	Long-Term Program of Information, Training and Sensitization on Social Issues	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	Citizen participation component will require a reexamination prior to the initiation of implementation. Executive Secretary instructed Program Committee to delay implementation of second round projects until first round projects are further implemented.	0	0	0	8,105,931	0
2	Social Affairs and Gender	Creation of Six New and Rehabilitation of Four Social Centers	Approved. Entry of baseline project data into Project in Process Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	30,873,241	0
2	Social Affairs and Gender	National Women's, Youth and Adolescent Education Project	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	11,722,301	0
2	Social Affairs and Gender	Socio-economic Women's Survey	Approved. Initial project activities initiated with MINASPROM provisional funding.	Project identified as a priority for MINASPROM and FDS, so implementation has been accelerated.	0	0	0	551,050	0

1	Education	School Map	MECD PC identified subcontractor Academy for Educational Development (AED) to provide technical assistance in the design of data analysis system.	Pending finalization of sub-contract with AED, project ready to begin.	20,408	0	20,408	1,102,041	0
1	Education	Rehabilitation, Expansion and Construction of Educational Centers (diagnostic phase, scope of work and budget)	Architectural designs approved for three schools (Bioko Norte, Patricio Lumumba, Acacio Mañe) to be rehabilitated and one school to be constructed (Enrique Nvó). Final blueprints completed for Enrique Nvó nearly prepared. Pre-qualification bidding process for construction firms to bid on all schools to begin July 7.	DAI to finance completion of blueprints for Enrique Nvo School and to help complete bidding process for its reconstruction. MECD to finance construction of Enrique Nvo and all other school infrastructure work through second round "Rehabilitation, Expansion and Construction of Educational Centers: Construction Phase" Project. Prime Minister has requested the immediate development of complete blueprints for three schools to be rehabilitated.	19,074	0	19,074	9,508,293	538,594
1	Education	Rehabilitation of CENAFOD (design phase)	Architectural design for new building site completed and currently in review and revision with Ministry of Education officials.	MECD awaiting reception of new design for building site, with requested changes incorporated.	7,962	21,857	29,819	1,633,446	0

1	Education	Preschool Education Program	MECD organizing final training on Annobon Island to complete the first of three phases of training. Curriculum for second phase of training developed and awaiting finalization and approval from MECD and National University of Equatorial Guinea (UNGE) experts.	MECD must finalize negotiations with Preschool Education expert Luis Castillo and contract him to help finalize the curriculum for the second phase of training. Second phase of training scheduled to be completed with all preschool educators nationwide prior to the reinitiation of classes in October 2009.	18,367	0	18,367	1,651,020	241,134
2	Education	Strengthening the Institutional Capacity of the MECD	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	3,094,255	0
2	Education	Project to Promote Parental Participation in the Educational System	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	2,807,827	0
2	Education	Building, Equipping and Operationalization of the National Institute for Physical Education	Key technical components of institute defined and architectural design proposal produced and currently in revision. Diagnostic visit to identify site in Bata in process.	Bidding for potential construction firms to begin once infrastructure contractor pre-qualification process completed and proposed architectural design is finalized.	122,449	0	122,449	0	0

2	Education	Expansion, Rehabilitation, and Construction of Educational Centers	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	Project was developed as supplemental funding for the first round Rehabilitation, Expansion and Construction of Educational Centers Project. Project identified as a priority by Executive Secretary, based on the Prime Minister's request to accelerate construction of new schools.	0	0	0	76,833,190	0
1	Health	National Demographic and Health Survey (DHS)	Questionnaire approved for trial sample poll. Many issues regarding statistical samples and laboratory testing remain unresolved. Pending the disbursement of additional funds to sign contract with Macro Intl. to resolve the issues and launch sample poll.	Current, one-month incremental funding provided by FDS Secretariat is inconsistent with the likely payment requirements of Macro Intl. under a potential contract for implementation.	60,728	0	60,728	1,607,499	0

1	Health	Prevention and Treatment of Obstetric Fistula	Initial educational materials on reproductive health printed; arrangements prepared for study mission in Bamako, Mali. Pending identification of dates for study mission and reparation of obstetric fistulas in Equatorial Guinea.	DAI staff working with project manager to adjust project focus to help activities synchronize better with Primary Health Care Project.	41,020	0	41,020	372,551	0
1	Health	Primary Health Care (PHC)	Project in initial implementation stages, but Project implementers have complained that the release of funding in one-month increments by the FDS Secretariat has made some activities, such as the purchase of medicines and vaccines, difficult to complete efficiently.	Project adjusted and redesigned based on recommendations of USAID/TSP and other technical assistance. Redesign of project presented to MSBS leadership and initial approval provided. Development of final approved budget pending.	103,369	164,429	267,798	11,060,563	0
1	Health	Malaria Control Program	Project uninitiated as Ministry of Health reviews the methodology used by current Malaria Control Program. Decision on methodology must be made to identify contractor to initiate the project.	The results of the Malaria project have been questioned based on the methodology that is being used, given the fact that it is not focused on the eradication of the mosquitoes. The MSBS is evaluating the implementation of another methodology.	0	0	0	19,269,388	0

2	Health	Diagnosis, Prevention and Treatment of Uterine Cancer in EG	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	2,468,265	0
2	Health	Stenghtening the Fight Against Tuberculosis in Equatorial Guinea	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	3,600,926	0
2	Health	Strenghtening the Health Information System	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	67,301	0
2	Health	Strengthening Ministry of Health Infrastructure	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	5,776,861	0
2	Environment	Creation of Laboratories Water Quality Control	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	2,502,786	0

2	Environment	Project to Manage Green Zones in Urban Areas	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	1,087,608	0
2	Local Governments	Removal and Treatment of Garbage in the City of Malabo	USAID/TSP assisting MICL PC staff in the development of a detailed workplan in MS Project software.	Executive Secretary and MICL Minister identified this project as a priority for the FDS.	0	0	0	16,418,580	0
2	Local Governments	Provision and Sanitation of Water in Rural Schools in EG	Approved. Entry of baseline project data into Project Information Cycle Software (SIPS) in process.	The Prime Minister (FDS President) has issued instructions to delay implementation of the 2nd round projects until the ministries show increased capacity to implement 1st round projects.	0	0	0	8,857,522	0

IV. PROJECT DEVELOPMENT SUMMARY

No projects currently in development.