



# **Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS**

## **Semi-Annual Report (Jan-Jul 2009)**

**Submitted October 31, 2009**

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## List of Acronyms

AMDA	Association of Medical Doctors of Asia
APF	Armed Police Force
ART	Anti-Retroviral Therapy
ASHA	Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS
APRO	Asia Pacific Regional Office
IBBS	Integrated Biological Behavioral Surveillance
UCAAN	Universal Coverage for Children Affected by HIV and AIDS
CABA	Children Affected by AIDS
CFWC	Chettrapati Family Welfare Center
CHBC	Community and Home-Based Care
COFP	Comprehensive Family Planning
DACC	District AIDS Coordination Committee
DBS	Dried Blood Spot
DIC	Drop in Center
DFID	Department for International Development, UK
DPHO	District Public Health Office
DQA	Data Quality Audit
EID	Early Infant Diagnosis
EPC	Essential Package of Care
EPP	Estimation and Projection Package
EQAS	External Quality Assurance System
FCHV	Female Community Health Volunteer
FHI	Family Health International
FSW	Female Sex Worker
FY	Fiscal year
GFAS	Global Finance and Administration System
GFATM	Global Fund to Fight AIDS, Tuberculosis and Malaria
GIS	Geographic Information System
HSCB	HIV and STD Control Board
HQ	Headquarter
IA	Implementing Agency
IBBS	Integrated Biological and Behavioral Survey
IDU	Injecting Drug User
IHS	Integrated Health Services
LDO	Local development Officer
M&E	Monitoring and Evaluation
MARP	Most At Risk Population
MIS	Management Information System
MoHP	Ministry of Health and Population
MSM	Men Who Have Sex with Men
MSW	Male Sex Worker
NAP	National Action Plan
NAP+N	National Association of People Living with HIV/AIDS in Nepal
NCASC	National Centre for AIDS and STD Control
NFHP	National Family Health Program
NGN	Naulo Ghumti Nepal
NHTC	National Health Training Center
NPHL	National Public Health Laboratory
NTC	National Tuberculosis Center

OI	Opportunistic Infection
PEP	Post Exposure Prophylaxis
PLHA	People Living with HIV/AIDS
PMTCT	Prevention of Mother to Child Transmission
QI	Quality Improvement
QIP	Quality Improvement Project
S&D	Stigma and Discrimination
SI	Strategic Information
SOP	Standard Operating Procedure
SRM	Surveillance, Research, Monitoring and Evaluation
STI	Sexually Transmitted Infection
TA	Technical Assistance
TOT	Training of Trainer
TUTH	Tribhuvan University Teaching Hospital
TWG	Technical Working Group
UCAAN	Universal Access for Children Affected by AIDS in Nepal
UNDP	United Nations Development Program
UNICEF	United Nations Children's Fund
UNODC	United Nations Office of Drugs and Crime
USAID	United States Agency for International Development
VCT	Voluntary Counseling and Testing
WHO	World Health Organization

## Executive Summary

This report covers the fifth semi-annual period Jan-Jul 2009 for the Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal.

The Project works through two consortium partners and 57 local implementing agencies (IA) in 36 districts in close collaboration with National Centre for AIDS and STD Control (NCASC). During this period ASHA Project signed 11 new sub-agreements with IAs. Key activities and achievements during this reporting period included the following:

- Provided technical assistance to government [NCASC, HIV and STD Control Board (HSCB) and National Public Health Laboratory (NPHL)] and other key stakeholders in the areas of HIV clinical practicum initiation, securing national supply of drugs and test kits to prevent mother to child transmission; HIV logistics management; voluntary counseling and testing (VCT); sexually transmitted infection (STI) case management; prevention of mother-to-child transmission (PMTCT); Community-based PMTCT; strategic information (SI) including national surveillance plan; laboratory services for continuation of HIV external quality assessment and handover to UNDP; and dissemination of findings from the Integrated Biological and Behavioral Surveillance surveys for 2009. Additional support was provided for TB/HIV strategy development and Family Planning Counseling Curriculum and to roll out HIV testing for early infant diagnosis (EID) for the first time in Nepal .
- Presented 19 different technical updates.
- Conducted risk reduction activities and reached 68,865 (last reporting period this was 51,400) people among the most-at-risk populations (MARPs) in the Eastern, Central, Western, Mid-Western and Far-Western Regions along the main transport routes and in major cities. Out of people reached, more than 60% were new people and nearly 60% of the MARPs reached during this reporting period were Female Sex Workers (FSWs) and their clients. An additional 30% reached were labor migrants and their spouses.
- Provided STI diagnosis and treatment services through 31 sites to 5,788 people.
- Provided an Essential Package of Care (EPC) for 2,425 PLHA. This increased from 1,785 PLHA reached in the previous six months. Provided Community and Home-based Care (CHBC) services through 15 partners to 2,159 PLHA, and increase from 1,330 served in the previous six months.
- Provided HIV counseling, testing and results to 13,984 people from 34 sites.
- In Eastern Terai region, AMDA provided STI diagnosis and treatment services to 801 people, VCT to 1,984 people, and EPC to 94 PLHA.
- Completed the GOALS model analysis report and had discussions with HSCB to incorporate the report in the National Action Plan.
- Completed District AIDS Co-ordination Committee (DACC) orientation in 15 districts.
- Trained more than 8,800 people on stigma and discrimination compared to 7,700 in the previous reporting period.
- Conducted third round of data quality audit (DQA) covering all IAs.

Constraints/challenges faced during the reporting period include continuation of uncertain security situation in the Terai region and roll out of Global Fund Round 7 without national sharing.

## I. Introduction

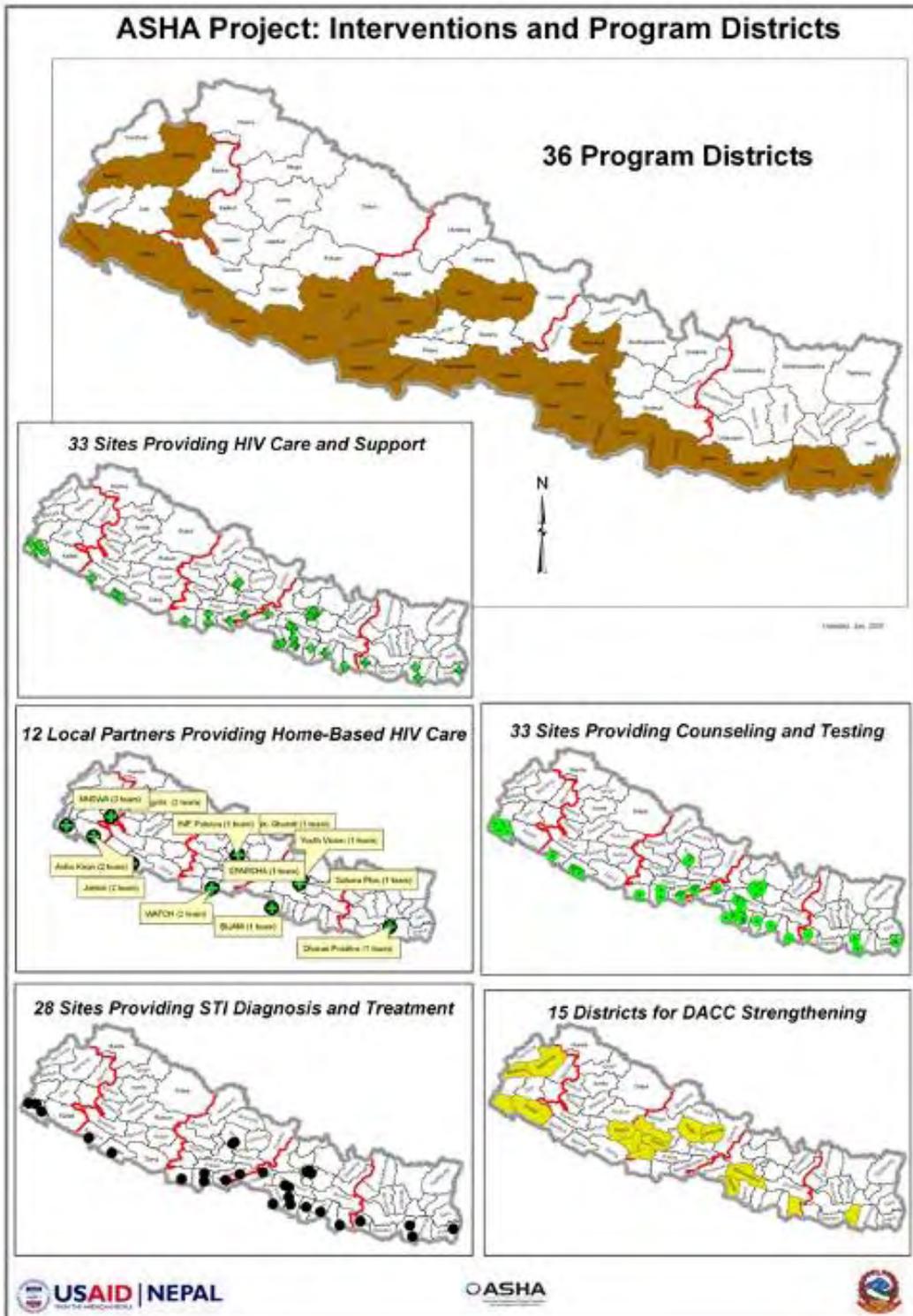
This report covers the fifth semi-annual period (Jan-Jul 2009) for the Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal. While the previous semi-annual reports were for six months, this report covers an additional month because the reporting period and fiscal year (FY) for ASHA has been modified to reflect the Government of Nepal fiscal year reporting cycle. The new ASHA Project fiscal year 2010 begins in Aug 2009 and ends July 2010, replacing the earlier fiscal year periods from October to September. Therefore, to make this transition and accommodate the change in reporting period, the month of Jul 2009 is being reported as part of this Jan-Jun semi-annual report. The sixth semi-annual report will cover Aug 2009-Jan 2010 period.

During this period, the ASHA Project partners signed new agreements with eleven Implementing Agencies (IAs) (see Table 2). The project supported the national response for HIV and AIDS through technical assistance to government and civil society as well as through field based prevention to care, support and treatment activities.

Key activities and achievements during this reporting period include the following:

- Provided technical assistance to government [NCASC, HIV and STD Control Board (HSCB) and National Public Health Laboratory (NPHL)] and other key stakeholders in the areas of HIV clinical practicum initiation, securing national supply of drugs and test kits to prevent mother to child transmission; HIV logistics management; voluntary counseling and testing (VCT); sexually transmitted infection (STI) case management; prevention of mother-to-child transmission (PMTCT); Community-based PMTCT; strategic information (SI) including national surveillance plan; laboratory services for continuation of HIV external quality assessment and handover to UNDP; and dissemination of findings from the Integrated Biological and Behavioral Surveillance surveys for 2009. Additional support was provided for TB/HIV strategy development and Family Planning Counseling Curriculum and to roll out HIV testing for early infant diagnosis (EID) for the first time in Nepal.
- Presented 19 different technical updates.
- Conducted risk reduction activities and reached 68,865 (last reporting period this was 51,400) people among the most-at-risk populations (MARPs) in the Eastern, Central, Western, Mid-Western and Far-Western Regions along the main transport routes and in major cities. Out of people reached, more than 60% were new people and nearly 60% of the MARPs reached during this reporting period were Female Sex Workers (FSWs) and their clients. An additional 30% reached were labor migrants and their spouses.
- Provided STI diagnosis and treatment services through 31 sites to 5,788 people.
- Provided an Essential Package of Care (EPC) for 2,425 PLHA. This increased from 1,785 PLHA reached in the previous six months. Provided Community and Home-based Care (CHBC) services through 15 partners to 2,159 PLHA, and increase from 1,330 served in the previous six months.
- Provided HIV counseling, testing and results to 13,984 people from 34 sites.
- In Eastern Terai region, AMDA provided STI diagnosis and treatment services to 801 people, VCT to 1,984 people, and EPC to 94 PLHA.
- Completed the GOALS model analysis report and had discussions with HSCB to incorporate the report in the National Action Plan.
- Completed District AIDS Co-ordination Committee (DACC) orientation in 15 districts.
- Trained more than 8,800 people on stigma and discrimination compared to 7,700 in the previous reporting period.
- Conducted third round of data quality audit (DQA) covering all IAs.

**Figure 1: ASHA Project Program Districts and Service Sites**



## II. Program Management

### A. Human Resources

#### New Hires/Resignations

During this reporting period the ASHA Project hired the following personnel.

**Table 1: New Personnel for ASHA Project (Jan – Jul 2009)**

Name	Position Title	Start Date
Ms. Neelima Lama	Receptionist	June 3, 2009
Mr. Pravaran Mahat	UCAAN Support Officer	June 22, 2009
Mr. Bhav Nath Jha	Program Officer	July 21, 2009

Table 2 highlights the details of staff who resigned during this reporting period.

**Table 2: Resignations from ASHA Project (Jan – Jul 2009)**

Name	Position Title	Resignation Date	Remarks
Mr. Pranab Rajbhandari	Communications Specialist	March 14, 2009	
Mr. Bharat Raj Gautam	M&E Officer	April 1, 2009	Re-location to FHI/Cambodia
Ms. Pema Sherpa	Receptionist	May 6, 2009	
Ms. Bhagawati Shrestha	Office Assistant	May 21, 2009	
Mr. Rajesh Khanal	Program Officer, Mid/Far Western Region	June 26, 2009	

#### Staff Development

In the past six months ASHA Project staff participated in the following professional development activities:

##### **Local Training/Workshop**

- One staff participated in the two-day workshop organized by HSCB.
- One staff participated in the 40-hour training on Microsoft Certified Professional (MCP).
- Five staff participated in the five-day training on FHI's Global Finance and Administration System (GFAS) conducted by FHI HQ staff.
- Two staff participated in the three-day workshop on TB/HIV curriculum development organized by National TB Program.
- One staff participated in the two-day workshop on Comprehensive Family Planning Counseling organized by National Health Training Center.
- 17 staff participated in the five-day training on Quality Improvement conducted by FHI HQ staff.
- One staff participated in the three-day workshop on treatment adherence counseling and treatment literacy curriculum for TB/HIV program organized by National TB Center.

##### **International Training/Workshop/Meeting**

- Two staff attended the 5-day FHI Asia Pacific Regional Office (APRO) training on quality improvement in Bangkok.
- One staff attended the four-day meeting on Global HIV Surveillance in Bangkok.
- Four staff participated in an exposure visit to FHI/Vietnam to observe FHI country program activities.
- One staff attended the five day MSM Global Workshop and five day Global Strategic Behavior Communication (SBC) Forum in Bangkok organized by FHI APRO.
- One staff attended the three-day meeting on estimation and projection of HIV infections in Bangkok organized by UNAIDS and WHO.

- One staff attended the six-day regional training on size estimation of at-risk populations in Asia-Pacific, organized by USAID and WHO in Bangkok.

## B. Partnership Management and Development

FHI Nepal, the prime for the ASHA Project, worked with two consortium partners and 56 implementing agencies (IAs) during this reporting period. Eleven new sub-agreement awards (Table 3) were approved by USAID and signed with IAs during this reporting period. This included two new IAs for prevention work in prisons, a new focus area for the ASHA Project. In addition, FHI Nepal signed two agreements with network organizations previously contracted under the Futures Group—the National Federation for Women Living with HIV/AIDS (NFWLHA) and Dristi Nepal. Positive prevention was added through four new IAs and CHBC components were added through three new IAs. A complete list of all current IAs under the ASHA project with detailed descriptions of each award is given in Annex A.

**Table 3: Approved sub-agreements with Implementing Agencies, Jan-Jul 2009**

No	Implementing Agency	Focus	Location
1	Arunodaya Youth Club (AYC)	Prevention of HIV and AIDS among prisoners at Birgunj Jail, Parsa, Nepal	Parsa District
2	Community Awareness Against HIV/AIDS and Drug Addiction (CAADA)	Prevention of HIV and AIDS among prisoners at Central Jail, Kathmandu, Nepal	Kathmandu
3	Community Development Forum (CDF)	CHBC Services for PLHA in Doti District	Doti District
4	Dang Plus	Positive Prevention Program in Dang District	Dang District
5	Dristi Nepal	Network Strengthening among Former Female IDUs	Kathmandu
6	National Federation of Women Living with HIV and AIDS (NFWLHA)	Strengthening networking for women living with HIV/AIDS	National
7	Nava Deep Jyoti Center, Nepal (NDC)	Positive Prevention in Kavre District	Kavre District
8	Nepal Red Cross Society, Kailali (NRCS/Kailali)	CHBC Services for PLHA in Kailali District	Kailali District
9	Sakriya Plus Nepal (SPN)	Positive Prevention among PLHA in Kavre District	Kavre District
10	Social Awareness Center, Nepal (SAC)	CHBC Services for PLHA in Surkhet District	Surkhet District
11	Syangja Support Group (SSG)	Positive Prevention among PLHA in Syangja District	Syangja District

## C. Coordination and Collaboration

Close coordination and collaboration with national, regional and district level government structures and other national and local key stakeholders including Local Development Officers (LDO), District Public Health Officers (DPHO) and District AIDS Coordination Committee (DACC) coordinators, donors,

INGOs and the civil society is central to ASHA Project. As in the previous reporting period, coordination meetings were held with NSCB, NCASC, United Nations Development Programme (UNDP), United Nations Office of Drugs and Crime (UNODC), United Nations Children's Fund (UNICEF), national networks, zonal and district hospitals, district public health offices (DPHO) and other key stakeholders. Some topics that required intensive collaboration during this period were

- Roll out of the training in HIV Clinical Practicum [NCASC and Tribhuvan University Teaching Hospital (TUTH)];
- Continuation of prisons program (UNDP, UNODC and Ministry of Home Affairs);
- Roll out of pilot community-based prevention of mother to child transmission (CB-PMTCT) (NCASC, Family Health Division and UNICEF);
- Planning of laboratory support hand over (NPHL, WHO and UNDP);
- Roll out of Universal Access for Children Affected by AIDS (UCAAN) Partnership (NCASC, USAID, UNICEF, NAP+N and other civil society as well as business organizations);
- Inputs in the plenary sessions of UN Joint Team on AIDS (UNAIDS);
- Consultation meeting on trafficking (USAID, law enforcement agencies, anti trafficking related NGOs);
- Preparation of the Global Fund (GF) Round 9 HIV proposal (UNAIDS, HSCB, NCASC and GF Round 9 writing team);
- Quarterly co-ordination group meeting in mid-western region (USAID, USAID non-HIV partners);
- Formation of thematic group (Nepal HIV AIDS and STD Control Board and other key stakeholders);
- Consultation Workshop and the role of Nutrition in Comprehensive Care, Support and Treatment of HIV infected people (WHO, UNICEF, Nutrition Department of Child Health Division and NCASC);
- Coordination meetings on HIV Clinical topics (WHO); and,
- Technical assistance for facilitation of HIV session and arrangement of field visit for the participants of "Women's Leadership in HIV/AIDS Regional Workshop" (CEDPA).

ASHA Project coordinated project activities as well as support to national program by actively participating in national technical working groups (TWGs) and core groups. During this reporting period, ASHA Project has participated in meetings for the following national level TWGs: PMTCT, STI, Clinical, ART and HIV Prevention in Prisons. Meetings were also attended for National Logistics Task Force and CB PMTCT Steering Committee. The ASHA Project also participates in other TWGs that did not meet during this reporting period.

#### **D. Technical Assistance and International Travel**

Local consultants provided services for translation, editing, art work for publications, development of program success stories, development of electronic filing system, conduct of media workshop, revision and updating behavior communication strategy guidelines. Additional consultancy services were obtained for quality assurance of ART and IHS sites, conduct of clinical practicum training, conduct of clinical orientation, facilitation of CHBC training and orientation on FP counseling.

ASHA Project accessed technical assistance from Dr. Graham Neilsen from FHI APRO to provide technical assistance for STI services and integration of family planning counseling with HIV services. Other APRO staff who provided TA included Mr. Guy Morineau who visited Nepal twice to provide support to the National HIV Surveillance Plan and Dr. Motiur Rahman to provide support to the National Public Health Laboratory to establish external quality assurance system (EQAS) for HIV testing. FHI Headquarter staff, Dr. Bruno Bouchet, provided technical assistance on quality improvement to ASHA Project and key IA staff.

Two external consultants Mr. Palani Narayanan provided TA to guide establishment of pilot HIV/AIDS programming in prison setting and Dr Tobi Saidel provided TA to further analyze IDU, male labor migrants and wives of migrants data.

Details of all international travel including travel to provide technical assistance are included in Annex C.

### III. Technical Program Elements (Progress and Results by Results Areas)

#### **Results Area 1: Reduce transmission of HIV/AIDS epidemic through targeted prevention interventions within specific high-risk and vulnerable populations**

- Conducted Safe Highways Program activities for HIV prevention to care along the East West Mahendra Highway in the *Terai* with 12 IAs in 22 districts.
- Conducted HIV prevention to care activities for FSWs, their clients, IDUs and PLHA with eight IAs in Kathmandu Valley, Birgunj and Pokhara cities.
- Conducted HIV prevention to care activities in Far Western Nepal for migrants with four IAs in two districts.
- Added five new IAs to carry out Positive Prevention activities in three additional districts. This took the total number of districts with Positive Prevention activities under ASHA Project to eight. These IAs collectively reached 532 PLHAs.

The prevention program was able to carry out prevention outreach to more than 68,000 people, close to 95% of whom were directly classified as most at risk population and 64% of whom were new people for the program. This highlights the success of the targeted focus employed by the project. More than 14,000 FSWs and 26,000 clients of FSWs received prevention messages. Out of these, 5,219 FSWs and 14,343 clients of FSWs were new MARPs contacted. The project team continued to work with IAs to utilize the information generated by the project, including GIS outputs, to strategize on ways to increase coverage and jointly develop improvement plans with the IAs. Out of the people reached, more than 21% were FSWs, 38% clients of FSWs and 30% were migrants and their spouses. In this period, the prison program reached 1,623 people within two prisons.

#### **Results Area 2: Build capacity of Government of Nepal and civil society to manage and implement HIV/AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable access to services**

##### **Building capacity of Government of Nepal**

ASHA Project supports the national response to HIV and AIDS by extending technical assistance to the NCASC and NPHL. Support to seven government line ministries for strengthening multi-sectoral response to HIV and AIDS also continued in this period.

The following are specific activities completed during this reporting period:

- ASHA Project and UNICEF collaborated with NCASC, Family Health Division (FHD) and the Achham District Health Office to launch a pilot program for the CB-PMTCT of HIV in Achham District during this reporting period. The roles and responsibilities of different partnering agencies have been clearly defined. The purpose of this program is to initiate and scale-up a community-based model for PMTCT, which should bring HIV counseling and testing and PMTCT services into the communities of pregnant women across the district. The overall goal is to increase the percentage of mother-baby pairs receiving PMTCT ARV prophylaxis along with dissemination of HIV education and HIV prevention messages. The first phase of training and program roll out were jointly completed.

- Worked with Director General of Department of Health Services (DoHS) and other key stakeholders to help form the TB-HIV technical subcommittee including National Tuberculosis Center (NTC), NCASC, TUTH, WHO and ASHA Project. As a member of the sub-committee, ASHA Project contributed the section on management of tuberculosis for HIV positive people in the Tuberculosis Case Management Guideline of the National Tuberculosis Program. Another contribution made was to the development of TB/HIV Curriculum and framework for TB HIV training manual for DACC and Female Community Health Volunteer (FCHV) and treatment adherence counseling and treatment literacy curriculum for TB/HIV.
- With the roll out of GF Round 7 funding, the support to NPHL is being taken over by UNDP for National HIV EQAS Program. Current status of EQAS, a key contribution of ASHA Project, was shared with UNDP for continuation.
- Several of ASHA staff provided technical support to the government by facilitating selected sessions during several rounds of National AIDS Program Management Training conducted by WHO.
- Provided technical assistance to CEDPA Nepal by facilitating sessions and a field trip for the participants of “Women’s Leadership in HIV/AIDS Regional Workshop”. This workshop was attended by 27 HIV positive women from nine different countries. Additionally, ASHA Project provided technical assistance to Volunteer Services Overseas (VSO) and French Language Center (Alliance Française) by facilitating sessions on overview of HIV prevalence among MARPs and dynamics of HIV infection in Nepal and clinical aspects of HIV.
- Provided technical assistance to facilitate the session on “Linkages to Care, Support and Treatment for Mothers and Babies” at the National PMTCT Training conducted by NCASC.
- Provided technical support to the finalization of PMTCT flip chart to be used for the pre-test counseling/information sharing at the PMTCT sites.
- Provided technical assistance to DACC in Kanchanpur, Kailali, Pyuthan and Rolpa districts to help them to develop the district AIDS Action Plan that will further help them in their role to advocate, coordinate and monitor the HIV/AIDS activities in districts.
- Conducted dissemination of Armed Police Force (APF) HIV/AIDS training curriculum and orientation program to disseminate HIV/AIDS training curriculum for APF officers and to update HIV/AIDS situation, ASHA Project provided technical assistance to the APF to develop the HIV/AIDS curriculum to be integrated into their regular training program. Additional dissemination and sensitization organized in two regional training centers of APF to help concerned officers become familiar and develop better ownership.
- Held discussions on the incorporation of MSM/TG issues in national guidelines on STI case management with representatives from Blue Diamond Society (BDS) and STI experts to refine the National STI Guidelines by reflecting the concerns of the beneficiary groups and incorporating their concerns.
- Provided technical assistance to facilitate sessions at STI/VCT training conducted by AMDA-Nepal and supported by UNDP. Training sessions on “Introduction to STIs”, “Inventory management at rapid HIV testing site”, “Overview of laboratory diagnosis of STIs” and “Overview of HIV testing technologies” were facilitated by members of ASHA Project Technical Unit.
- Participated in two-day workshop on treatment aspects of HIV and AIDS organized by SPARSHA Nepal in partnership with Regional Network of Organizations working in the area of HIV and AIDS of Greater Mekong Region. ASHA Project staff facilitated sessions on opportunistic infection and its management, HIV, Hepatitis B&C and TB infection, drug resistance, second line therapy. HIV clinicians from different government and non government organizations participated in the workshop.
- Participated in a trainers’ workshop on Comprehensive Family Planning (COFP) counseling called by NHTC and Nepal Family Health Program (NFHP) for sharing the draft of the revised COFP Training Curriculum and to collect the feedback. COFP Counseling trainers from different parts of Nepal participated in the workshop. ASHA Project contributed to the HIV and STI section of the curriculum.

- Provided technical assistance to GoN through active participation in the National TWGs. Some examples are as following:
  - National TWG: FHI Nepal Technical Officer provided comments and suggestions during a national TWG meeting on developing implementation guideline in TB and HIV/AIDS collaboration in Nepal.
  - PMTCT TWG: ASHA Project staff contributed to the PMTCT TWG and discussed CB-PMTCT training and logistics supply. ASHA Project also provided inputs on the issue of PMTCT roll-out from Seti Zonal Hospital, PMTCT IEC material revision and nation wide implementation of revised PMTCT guidelines nationwide. ASHA Project also became a member of the taskforce on PMTCT IEC.
  - CB PMTCT Steering Committee Meeting: Following the roll out of the CB-PMTCT in Achham, a CB-PMTCT steering committee has been formed at the national level to regularly review the progress of the pilot initiative. ASHA Project has been actively participating in the steering committee meetings and shared monitoring visit findings and other updates.
  - STI TWG: ASHA Project staff attended a series of STI TWG meetings during this period. The first set of meetings helped finalize the STI refresher training curriculum. ASHA Project had prepared the initial draft of the curriculum and this received national endorsement from the STI TWG. The second set of meetings held during this period decided the revisions needed in the National STI Case Management Guidelines. ASHA Project provided comments and inputs on the existing guidelines. ASHA Project also provided latest information on “STI situation of Nepal” and “anorectal STIs” which have now become part of the guidelines.
  - Clinical TWG on HIV and AIDS: ASHA Project coordinated the meeting of Clinical Technical Working Group on HIV and AIDS held to discuss finalizing the ToR for TWG on HIV and AIDS, setting up criteria for ART and sub centers, ART drug recommendations to Logistics Task Force. ASHA Project experts also presented on second line ART to the meeting participants.
  - ART TWG: ASHA Project participated in national ART TWG meeting to discuss revision of national ART guideline and to develop the training curriculum for opportunistic infections.
  - National Logistics Task Force: A series of national logistics task force meetings were held where findings on national HIV/AIDS inventory management were presented strongly recommending that storage area of the central store be increased for better inventory management. The meetings decided arrangements that UNDP would make to take over the inventory management from ASHA Project. This enabled a smooth handover of the marked logistics support ASHA Project had been making to the NPHL. A subsequent meeting approved the quantification of adult ARVs, CD4 reagents and HIV test kits while another meeting approved the quantification of pediatric ARV and procurement of Triomune Baby and Triomune Junior. ASHA Project expertise contributed to this quantification process.
  - National TWG for HIV Prevention in Prisons: ASHA Project helped set up and organize the first Prison TWG meeting in collaboration with Ministry of Home Affairs, UNDP and UNODC with the objective to coordinate and guide prison related policy and programming on HIV/AIDS with support to the overall national response to HIV/AIDS. A sub-group on prevention of HIV/AIDS among prisoners was also established.

### **Building Capacity of Civil Society**

The ASHA Project continued capacity building of civil society for both HIV related institutional capacity and to reduce HIV related stigma and discrimination.

- Trained 535 individuals (244 female and 291 male) and 61 organizations in HIV related institutional capacity building during this period.
- Trained 8,875 people in HIV-related stigma and discrimination (4,369 females and 4,506 males).
- Collected success stories and lessons learned from the IAs and compiled for publication.

- Initiated process evaluation at Institute for Community Health (ASHA IA in Mid Western region).
- Supported Federation of Women Living with HIV&AIDS in Nepal (NFWLHA) to conduct advocacy and leadership training for pressure group coordinators of 10 districts.
- Provided start-up orientation to new IAs working with children to raise awareness of care and support issues faced by affected children.
- Conducted orientation for new IAs involved in positive prevention to orient the partners on positive prevention and raise awareness about the relationship between positive prevention and other program activities under the ASHA Project.
- Conducted financial reviews for several IAs on financial and accounting requirements and needed changes. Due to the collaborative nature of this exercise, the IAs have been reporting their satisfaction in the increase of their overall capacity in finance management. Recommendations from the financial review are followed up with IAs by ASHA Program Officers during subsequent visits. During this reporting period, ASHA Program Officers continued having bi-monthly review meetings with IAs to discuss programmatic progress and other issues related to program and project management.
- Conducted Training of Trainers (TOT) on Process Evaluation along with ASHA Project IA, Child and Women Empowerment Society (CWES) in Pokhara, Kaski. This ToT facilitated the roll out of the process evaluation through ASHA Program Officers for IAs.
- Conducted a documentation workshop to build the capacity of IA staff in documenting their work. The workshop was conducted in all regions so that implementing agencies' knowledge and skills on overall documentation process with specific focus on writing case study and success story can be enhanced.
- Conducted quality improvement training through technical assistance from FHI HQ and included staff from eight ASHA IAs . This established the participating agency representative as the quality improvement project team leader.
- Conducted basic orientation and training for capacity building through ASHA IA, Recovering Nepal (RN) for its regional coordinators and finance and admin associates covering report writing, M&E, Stigma and Discrimination (S&D), effective communication and workshop management.
- Conducted proposal writing and office management training through ASHA IA, Federation of Sexual and Gender Minorities in Nepal (FSGMN), for its Community Based Organizations (CBOs) and FSGMN members. In addition, FSGMN conducted several regional meetings to share issues of common concern related to MSM/MSWs and to help strengthen the organizational capacity of these MSM/MSWs organizations.
- Held meetings and trainings with PLHA support groups through ASHA IAs.
- Conducted refresher training on HIV/ AIDS prevention and behavior change through several prevention partners for Community Mobilizers (CM) and Drop in Center (DIC) operators to provide updated information related to HIV prevention. ASHA IAs organized community mobilization training for their staff and community members.
- Conducted, through Syangja Support Group (SSG), vocational training program (fabric making from the handloom) under the positive prevention program in Syangja district This was done in collaboration with Multipurpose Community Development and Awareness Forum (MCDAF)/Nepal.
- Organized an orientation on CHBC to family care givers, through ASHA IA Youth Vision to sensitize on importance and need of CHBC, to increase knowledge and skills on self care at home, nutrition and positive living.
- Organized joint sensitization program on CHBC and HIV/AIDS among community members through ASHA IAs Youth Vision, SPARSHA Nepal, SAHARA Plus, Sneha Samaj and Prerana to sensitize the community members on HIV/AIDS, CHBC and to train on HIV/AIDS related stigma and discrimination. This was an exemplary collaborative effort on capacity building.
- Provided monitoring support to other IAs through ASHA partners, Youth Vision CHBC Supervisor, including home visits, review of CHBC kits and filing system using the CHBC QA/QI checklist. This was a good example of the success of past capacity building efforts.

- Conducted stakeholder meetings with dance restaurant owners in several districts through prevention partners to strengthen coordination and collaboration related to FSW prevention work.
- Conducted a discussion forum among PLHA support groups and ASHA IA, National Association of PLHA in Nepal (NAP+N), and discussed improving quality of hospital care services provided for PLHA by Teku Hospital; operation of viral load machine at NPHL (National Public Health Laboratory) and other issues and problems related to PLHA.

**Table 4: Technical updates under ASHA Project (Jan -July 2009)**

<b>N</b>	<b>Topic</b>	<b>Presenter</b>	<b>Audience</b>	<b>Date</b>
1	Sharing of the key findings of the 2008 IBBS among FSWs conducted in Pokhara Municipality and male labor migrants conducted in Western and Mid to Far Western Region	Dr. Laxmi Bilas Acharya, Team Leader SI Unit	Communities participating in the study and local organizations who have had direct or indirect involvement in the HIV related services targeted to study populations	Jan 19, 2009
2	Syphilis: Winds of Change	Dr Graham Nielsen, Senior Technical Advisor, Sexual and Reproductive Health, FHI/APRO	Doctors and medical staff of TUTH, ASHA Partners	Jan 22, 2009
3	Linkages to Care, Support and Treatment for Mothers and Babies	Dr. Lisa Stevens, ART/OI Specialist , FHI /ASHA Project	Participants of PMTCT training and staff of Patan Maternity Hospital	Jan 20 2009
4	Laboratory Quality System	Dr Motiur Rahman, Associate Director, Laboratory Sciences, FHI/APRO	Staff of National Public Health Laboratory and invitees	Feb 12, 2009
5	Epidemiology of HIV in Nepal and Clinical Aspects	Dr. Laxmi Bilas Acharya, Team leader SI Unit/ Dr. Durga Prasad Bhandari, Technical Unit Head, FHI/ASHA	Students of French Language Centers	Feb 17, 2009
6	CB-PMTCT Research and Questionnaire	Dr. Laxmi Bilas Acharya, Team Leader SI Unit/Kamala Moktan, CHBC Specialist, FHI	Training participants of CB-PMTCT training at Achham	Feb 23, 2009

<b>N</b>	<b>Topic</b>	<b>Presenter</b>	<b>Audience</b>	<b>Date</b>
7	Key findings of the Integrated Biological and Behavioral Surveillance Survey (IBBS) among wives of migrants conducted in 2008	Dr. Laxmi Bilas Acharya, Team Leader SI Unit	Key government and non-governmental organizations working in the field of public health in Achham district	Feb 24, 2009
8	HIV testing and Treatment	Dr. Atul Dahal, Technical Officer, Dr. Lisa Stevens, ART/OI Specialist	Regional Workshop on “Advancing Women’s Leadership and Advocacy for AIDS Action” organized by Centre for Development and Population Activities (CEDPA)	Mar 19, 2009
9	Linkages to Treatment, Care and Support for Mothers and Infants	Dr. Lisa Stevens, ART/OI Specialist , FHI /ASHA Project	Training participants of PMTCT training	Mar 20, 2009
10	Key findings from IBBS among FSWs in Pokhara and IBBS among male labor migrants to India in five districts in the Western Region in 2008.	Dr. Laxmi Bilas Acharya, Team Leader SI Unit/ Satish Raj Pandey, DD, FHI/Nepal	District Health Officers (DHOs) from the Western Development Region and local GOs and NGO representatives working on HIV/AIDS	Mar 20, 2009
11	Second line treatment of ART	Dr. Lisa Stevens, ART/OI Specialist , FHI /ASHA Project	Participants of National TWG on HIV/AIDS	Apr 2, 2009
12	A round table discussion on the key findings from IBBS studies	Dr. Laxmi Bilas Acharya, Team Leader SI Unit	Bimonthly Coordination Meeting participants at Dhangadhi	Apr 17, 2009
13	Key findings from IBBS among male labor migrants to India and wives of migrants from far western four hill districts in 2008.	Dr. Laxmi Bilas Acharya, Team Leader SI Unit/ Niranjana Dhungel New ERA	District Health Officers (DHOs) from the Far Western Development Region and local GO and NGO representatives working on HIV/AIDS	Apr 18, 2009
14	Types of data needed for estimation and projection work for 2009 and the potential sources of data for Nepal	Dr. Laxmi Bilas Acharya, Team Leader SI Unit	Members of Technical Advisory Group (TAG) formed by NCASC for Estimation and Projection 2009	Apr 22, 2009

<b>N</b>	<b>Topic</b>	<b>Presenter</b>	<b>Audience</b>	<b>Date</b>
15	Target settings for HIV programs	Dr. Laxmi Bilas Acharya, Team Leader SI Unit	Participants of HIV/AIDS management training organized by NCASC/UNDP for DACC members from selected districts	Apr 23, 2009
16	Strengthening National HIV Surveillance in Nepal	Dr. Laxmi Bilas Acharya, Team Leader SI Unit/ Satish Raj Pandey, DD, FHI/Nepal	Participants of the round table meeting on Surveillance Plan of Nepal organized by NCASC with technical assistance from FHI Nepal	May 14, 2009
17	Estimation methods for the population size of most at risk populations which are needed for target setting for HIV programs	Dr. Laxmi Bilas Acharya, Team Leader SI Unit	Participants of the HIV/AIDS management training organized by NCASC/UNDP to DACC members from selected districts	May 18, 2009
18	Drop in HIV prevalence among IDUs: Possible Explanations and Program Implications	Dr. Laxmi Bilas Acharya, Team Leader SI Unit/Dr. Tobi Saidel, Consultant FHI	Participants invited from NCASC, HSCB, USAID, WHO, UNODC, Save the Children Nepal, FPAN, UNICEF, FHI and local NGOs working on HIV by HSCB	Jun 4, 2009
19	Early Infant Diagnosis (EID) using PCR testing and Community Based PMTCT (CB-PMTCT) program in Nepal	Dr. Lisa Stevens, ART/OI Specialist Mr. Gopal Panta, Laboratory Specialist	Participants from Patan Maternity Hospital, UNICEF, FHI and local NGO working on HIV	Jul 1, 2009

**Results Area 3: Improve planning, collection, analysis and use of strategic information by stakeholders to facilitate a more effective and targeted response to the HIV/AIDS epidemic**

- Provided training and technical assistance to 163 individuals and 58 local organizations respectively on strategic information. This enabled the 58 implementing agencies to have improved MIS in place to manage HIV project.
- Conducted regional dissemination of the 2008 IBBS. The sharing and dissemination meetings of FSW and migrants study for Kaski were carried out in Pokhara.
- Completed field work for 2009 IBBS studies in this reporting period including FSWs and truckers study in 22 terai districts, MSM study in Kathmandu, and IDU study in Eastern and Western regions as well as Kathmandu and Pokhara valleys. Upon the completion of the study, ASHA Project

provided technical assistance to New ERA team on the use of RDSAT for the analysis of IBBS data collected.

- Conducted round table meeting on HIV Surveillance Plan of Nepal organized in collaboration with NCASC where key issues related to HIV Surveillance in Nepal were presented. The meeting suggested follow up with future meetings to discuss the issues raised and revise the HIV Surveillance Plan of Nepal.
- Conducted a round table meeting on “Drop in HIV prevalence among IDUs: Possible Explanations and Program Implications” where key findings of the analysis done to study the drop in HIV prevalence among IDUs was shared. This drop in the recent years may be mainly due to very high turnover of the IDU population and proxy measures indicate low incidence among new IDUs.
- Provided technical assistance to population size estimation of MARPs in the meeting called by HSCB, the lead agency for this in Nepal. ASHA Project provided its comments on the concept note shared. ASHA Project is a member of the steering committee formed during this meeting. The follow up meeting prioritized MSM as first MARP for conducting size estimation study, followed by sex workers (male and female) and IDUs (male and female). Size estimation study for clients of sex workers, high risk migrants and children affected by AIDS (CABA) has been assigned third priority.
- ASHA Project staff participated in “Regional Training on Size Estimation of At-risk Populations in Asia-Pacific” organized by UNAIDS and WHO in Bangkok. The main objectives of the training were to understand the importance and uses of mapping and size estimation of MARPs in the context of HIV epidemics and to review classical and new methods and field procedures for mapping and size estimation. Based on the learning, Nepal team has drafted the size estimation plan for MSM population to share with relevant stakeholders.
- Provided technical assistance for estimation and projection of HIV infections in Nepal for 2009 as a member of the Estimation Technical Team (ETT). Other members include UNAIDS, WHO, HSCB, NCASC, UNICEF, Central Bureau of Statistics, and Institute of Medicine. As a member of the technical advisory group, the ASHA Project representative participated in the meeting on estimation and projection organized by NCASC and presented the types of data needed for estimation of projection work and the potential sources of data for Nepal. ASHA Project also participated in a three-day training on the estimation and projection in Bangkok jointly organized by UNAIDS, WHO and CDC. The team initiated the use of country level data and had hands on practice of the Estimation and Projection Package (EPP) software for estimation and projection of HIV infections.
- Discussed the preliminary findings on “situation and needs assessment of HIV and AIDS in Birgunj and Central prison” where key findings on general prison environment, infrastructure, current program; prison health service delivery; resources; stakeholder analysis; risk behavior and its drivers; flow of IDUs in and outside of prison, knowledge and information on STI and HIV were shared. ASHA Project had initiated this study in two major prisons of Nepal (Kathmandu and Birgunj). Primary objective of the needs assessment were to assess the current general health care system in prison and to assess the current health care delivery mechanisms of HIV services for inmates and document the effectiveness, accessibility and quality of services to prisoners in Kathmandu and Birgunj prisons. Secondly, the assessment included a rapid stakeholder analysis, development of a stakeholder mapping. The assessment also studied the existing risk behaviors that may contribute to acquiring HIV among the prison population.
- Conducted workshops on data analysis and use for ASHA IAs. These workshops helped participants to understand how to analyze data with focus on project development, program improvement and external presentation/communication of program data. This three-day workshop has been conducted in all regions.
- Continued to carry out data quality audit (DQA) as a regular practice in all regions with IAs. The main objectives of the DQA have been to support data quality improvement as a continuous process and increase staff commitments for recording and reporting of quality data at different levels.

- Provided technical assistance to help complete the *Demographic Information Analysis* carried out by ASHA IA CWES for Pokhara valley.
- Participated in a talk program with a local radio (Mirmire FM) to discuss issues related to HIV among labor migrants and their wives broadcasted.
- Provided technical assistance during the forms and database meeting called by NCASC by providing inputs on the forms and format being developed.
- Participated in the steering committee meeting on BCC formative research, BCC campaign and IEC for Global Fund program organized by Family Planning association of Nepal (FPAN).
- Participated in the meeting on “Reflections and discussion on Children Affected by AIDS (CABA)” draft report submitted by CREHPA to Save the Children and fixed date for the report dissemination workshop. ASHA Project provided its inputs on the initial report. ASHA Project is a member of the Steering Committee for this study.

<p><b>Results Area 4: Increase access to quality care, support and treatment services through public, private and non-governmental sources for PLHA and their families</b></p>
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- Provided services at 37 HIV palliative care sites, 31 STI treatment sites and 34 VCT sites. Most sites provided all three services.
- Conducted EPC orientation to IHS providers of all regions. These orientation sessions are conducted by members of ASHA Project technical team. The sessions update on key changes in EPC Standard Operating Procedure (SOP) to service providers and to discuss issues related to EPC services in order to increase EPC service uptake at IHS and EPC service sites. Staff from strategic information unit held sessions on EPC reporting requirement and helped teams refine their existing reporting system and, for new IAs, set up new reporting systems.
- Continued providing technical supportive monitoring to IAs in collaboration with AMDA Nepal. These visits help the IAs to improve their clinic, improve diagnosis practice and highlight key issues for improvement including training requirements.
- ASHA Project and UNICEF, in collaboration with NCASC, Family Health Division (FHD) and the Achham District Health Office launched a pilot program for CB-PMTCT of HIV in Achham District in February. The CB-PMTCT Program will include a research component on the use of take home dose of Nevirapine for HIV pregnant mother and new born baby. The purpose of this program is to initiate and scale-up a community-based model for PMTCT, which should bring HIV counseling and testing and PMTCT services into the communities of pregnant women across the district. The overall goal is to increase the percentage of mother-baby pairs receiving PMTCT ARV prophylaxis along with dissemination of HIV education and HIV prevention messages. ASHA Program Officer met with Achham district officials to brief on the CB-PMTCT pilot project and the role of Health Post/Primary Health Center and CHBC in implementing the project and discussed the possible coordination among the government health institutions and the CHBC team including the FCHVs in the CB-PMTCT project area. ASHA project staff later organized a monitoring visit to observe counseling, testing and treatment services, logistics system and universal precaution practices at the sites by using CB-PMTCT checklist. Feedback from the visit was provided to the clinical staff of each health facility at the end of the visit. The team also participated in a meeting with staff from other CB-PMTCT sites and discussed CB-PMTCT services sites. The team participated in meetings with Gangotri research team and District Health Office staff and provided feedback from the monitoring visits.
- Conducted roll out of early infant diagnosis during this period for the first time in Nepal. This now makes HIV testing facility available for the first time to exposed babies between 6 weeks to 18 months of age. The program was rolled out in Kathmandu, Nepalganj, Dhangadi and Mahendranagar. The FHI/Nepal ASHA Project technical team conducted the first ever training to clinical, counseling

and laboratory personnel on EID using algorithms involving both rapid HIV tests and PCR testing using dried blood spots. Similarly, techniques for storage and transportation of DBS samples for PCR testing were also discussed. Staff from prevention IAs were included to improve coordination on referral of infants. This roll out was done after detailed information on EID roll out was shared with the PMTCT TWG at the national level.

- Provided STI/VCT laboratory training to 37 participants from government and ASHA Project sites in collaboration with AMDA Nepal. The training covered the necessary skills to perform rapid HIV testing according to national testing algorithm and to perform basic laboratory techniques required for diagnosis of sexually transmitted infections (STIs).
- Provided VCT counselors training to 58 participants from government and ASHA Project sites in collaboration with IA, Sahara Paramarsha Kendra (SPK).
- Conducted HIV/ AIDS Logistics Management Training to 41 government, UNDP and ASHA Project sites focusing on general logistics system and recording and reporting of OI and STI drugs and test kits.
- Conducted training on Clinical Management of HIV for 82 participants from Government, TUTH, and IAs. NCASC Director Dr Laxmi Raj Pathak, Director NCASC was present to distribute the certificates to participants. Out of these 36 people were trained in CB-PMTCT.
- Conducted CHBC training to 34 participants and provided essential knowledge and skills regarding CHBC work. Similar training was also organized to train 16 CHBC volunteers in Dhangadi.
- ASHA Project in collaboration with TUTH conducted a first ever six-day clinical practicum training on HIV at TUTH. There were 6 participants from different ART centers in the country who received extensive bedside practical exposure throughout the week.
- Conducted a series of supportive monitoring visits to ASHA IAs to follow up on the previous visits' issues and recommendations and to provide new recommendations. During these visits timely technical assistance was also provided to set up EPC clinic for any new EPC clinics. Onsite feedback was provided to the clinical staff and Program Coordinators. These visits were conducted mostly as a team by ASHA Project technical unit members. STI services, EPC services, laboratory services, logistics system, recording and reporting are collectively observed during the visits.
- Youth Vision (YV) organized an orientation on IHS to local womens group to provide updated information on HIV/AIDS, create demand for VCT services, provide information about IHS and sensitize on stigma and discrimination. Similarly, SACTS provided an orientation and exposure to two clinical staff organized at Chetrapati Family Welfare Center (CFWC) to build capacity of the IHS clinical staff on family planning counseling.
- Provided a one-day orientation on Dried Blood Spot (DBS) - External Quality Assurance System (EQAS) for rapid HIV testing to laboratory staff from SZH- IHS and IAs (NSARC Attaria IHS and Gangotri). Sessions included EQAS, DBS technique, storage and transportation of DBS samples, documentation and recording. Demonstrations and hands-on sessions on collection and storage of DBS samples were also conducted.
- The following is the breakdown of EQAS during this reporting period:
  - 1) Tested at FHI-APRO
    - Total samples sent (January-Jun 2009): 1,259
    - Total samples tested (January-June 2009): 1,259
    - Total agreed results: 1,255 (% agreement: 99.68)
    - Total disagreed results: 4 (% disagreement: 0.32)
    - Samples rejected for testing : 0

- 2) Tested at NPHL
  - Total samples sent (January-April 2009): 799
  - Total samples tested (January-April 2009): 798
  - Total agreed results: 794 (% agreement: 99.50)
  - Total disagreed results: 4 (% disagreement: 0.50)
  - Samples rejected for testing : 1
- EID carried out during this period:
  - Total number of DBS samples sent to FHI/APRO for HIV DNA PCR testing: 21
  - Number of DBS samples tested for HIV DNA by FHI APRO: 15
  - Number of HIV DNA negative results (till date): 13
  - Number of HIV DNA positive results (till date): 2
  - Number of samples rejected by FHI/APRO for PCR testing: 6
  - Both of the positive babies (one from SACTS and one from SZH ART center) have already started ART.

<p><b>Results Area 5: Create linkages among stakeholders and support national coordination of Nepal's cross sectional HIV/AIDS program supported</b></p>
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- Conducted several coordination meetings during this reporting period to roll out the CB-PMTCT program in Achham district. This pilot was rolled-out by ASHA Project in partnership with UNICEF, FHD and NCASC. Further coordination meetings were also held with DPHO Achham district and ASHA IA Gangotri. An initial coordination meeting was held in Kathmandu to discuss ways to move the program forward and plan the operational study and training.
- Coordinated with UNAIDS for ASHA representation in the plenary sessions of UN Joint Team on AIDS meeting which was also attended by Dr. Sharad Onta, Vice Chairperson, HSCB, Mr. Rajiv Kafle, Chairperson NAP+N, Ms. Tulasa Lata Amatya, Chairperson, NANGAN. Discussions were held on current HIV epidemic situation and priority/concerns, challenges, partnerships with civil society, government and perspective on UN system.
- ASHA Project prime agency FHI Nepal successfully secured PMTCT supplies for Nepal National AIDS Program through global donation programs (Abbott PMTCT Donation Program and Viramune Donation Program). The request for this donation was done by the ASHA Project and coordinated with NCASC, UNICEF and USAID. Supplies for one year (serving 65,000 women and children) were secured under Viramune Donation Program and the Abbott PMTCT Program. ASHA Project organized a handover ceremony at the NHTC in which Dr. Laxmi Raj Pathak, Director of NCASC received two major pharmaceutical donation initiatives for PMTCT programs. The ceremony was attended by key stakeholders including USAID and UNICEF and the media.
- ASHA Project Program Officers and Team Leaders held several coordinating meetings with Local Development Officers (LDO), District Public Health Officers (DPHO) and DACC Coordinators to discuss coordination issues.
- Conducted bi-annual coordination meeting for Kathmandu valley, Nuwakot and Kavre district and National partners to share and review progress, issues, challenges in the implementation of ASHA Project activities and to review coordination and collaboration issues between and beyond IAs. The meeting generated increased support from participating district level partners/stakeholders in the implementation of ASHA project activities.
- Conducted coordination meeting of Kathmandu Valley based Nepal ASHA Project IAs through Nari Chetna Samaj (NCS) to share project experiences and to strengthen collaboration. Another stakeholder meeting was organized in Kaski district through INF Paluwa to discuss about progress for last two years. DACC Chairperson, representatives from DACC and government offices and most of

the NGOs working in the field of HIV/AIDS and representatives from the target group and media persons were present in the meeting.

- Conducted a coordination meeting with CHBC, EPC and DOTS service providers in Kathmandu Valley through IA SPARSHA Nepal to strengthen referral and linkages for TB screening and treatment to PLHA.
- Conducted regional network coordination meeting through IA FSGMN in three regions (Nepalgunj, Bhairawa and Pokhara) to further strengthen network ties at the regional level.
- Participated in the Western Region Alliance for HIV and AIDS to discuss various issues along with further coordination among the NGOs and DACC for the betterment of HIV/AIDS prevention, care and treatment activities in the district. ASHA Project also attended a meeting at Western Regional Hospital regarding the continuation of VCT services and strengthening the CD4 services.
- ASHA Project in collaboration with USAID conducted a consultation meeting on trafficking with national and Kathmandu-based NGO partners and key anti-trafficking agencies to initiate discussions on developing coordinated response to address trafficking and HIV among FSWs. The coordination meeting discussed key issues related to trafficking, HIV and program options; shared ongoing trafficking related programs; and discussed strategies to develop a support network for suspected trafficking cases. A network of partners is now established and these meetings will take place regularly.
- Participated in a series of consultation meetings with GF Round 9 writing team and other key stakeholders to provide inputs in the necessary elements of the proposal. ASHA Project shared its FSW- related program information with the writing team.
- Participated in quarterly coordination group meeting and a follow-up meeting in mid-western region. ASHA Project provided inputs in planning a joint exposure visit to the program sites with other organizations working in the health sector.
- ASHA IAs and Program Officers attended DACC meetings at the district level. ASHA Project shared its program activities with DACC to improve coordination in the districts.
- Attended a consultative meeting on formation of thematic groups organized by HSCB. HSCB envisions these thematic groups to organize focused and results-oriented discussions on technical, programmatic, advocacy and policy areas and provide feedback. As an initial process, the meeting agreed to form thematic groups on IDUs, FSWs and MSM.
- Participated in the second preparatory meeting on Consultation Workshop and the role of Nutrition in Comprehensive Care, Support and Treatment of HIV infected people.
- Organized coordination meetings with WHO technical team to discuss curriculum development, TB/HIV support to national program, CB-PMTCT, EID, clinical practicum, logistic support to NCASC, national guidelines revision, support to government during the FHI/ASHA extension, M&E SOP development and regional workshop, national ART guidelines revision workshop and Integrated Management of Adult Illnesses (IMAI) assessment.
- Participated in the AIN Central West Network meeting in Butwal focused on "Disability", ActionAID and Plan Nepal presented the technical paper on Persons with Disability (PWD).
- Provided technical assistance to CEDPA for the "Women's Leadership in HIV/AIDS Regional Workshop" FHI/Nepal provided technical assistance to CEDPA Nepal for facilitating sessions and a field trip for the participants of "Women's Leadership in HIV/AIDS Regional Workshop (March 16 – April 3, 2009)." Participants included 27 HIV positive women from nine different countries. This program was part of a global initiative funded by the Ford Foundation.
- Coordinated with UNICEF and NCASC to provide technical support in finalizing PMTCT flip chart to be used during the pretest counseling at PMTCT sites.
- Coordinated with key stakeholders to further the UCAAN partnership continued during this period. The following progress was made by UCAAN during this period:
  - UCAAN Account: UCAAN has established a bank account under FHI/Nepal for the year 2009-2010. The core team decides on the allocation of funds and thereafter once the

Chairperson and Co-Chairperson have signed the letter of approval to release funds, two co-signers will sign the check.

- Public and Private Partnerships: In order to make UCAAN a success, involvement of commercial companies was essential. To achieve this, MITRA Samaj initiated the "Mobilizing Commercial Companies in UCAAN Initiatives under the Public Private Partnership" program. Key objectives of this program were to bring the commercial sector companies in the initiatives and get their support and involvement as a contributing partner. A total of around NRs. 75,000 was contributed during the first workshop held on January 25, 2009. The Second Public Private Partnership Workshop was conducted on 17th June, 2009. So far, there were a total of sixteen commercial sector companies for the partnership in the initiative.
- UCAAN website: The UCAAN website was established and launched with support from UNICEF under the domain name of [www.ucaan.com.np](http://www.ucaan.com.np) . The website contains all relevant details of UCAAN. The webpage developers are developing a database for all programs being run in Nepal for children affected by AIDS.
- UCAAN Email: An email address ([inquiry@ucaan.com.np](mailto:inquiry@ucaan.com.np)) has been set up with support from UNICEF along with the website. The email is managed by the UCAAN secretariat.
- UCAAN Folder: Designed and printed with support from USAID ASHA project and circulated at UCAAN events.
- UCAAN Data Map: Efforts are currently underway to incorporate program details for children affected by AIDS into a data sheet similar to UNAIDS data mapping. To make the process easier, a UCAAN program detail form has been created to assist the partners in filling out information regarding programs that focus on children affected by AIDS in Nepal.
- Sports meet and cultural show: UCAAN organized a half-day sporting event as well as a cultural event in the evening of 2 June, 2009, to provide a forum for children that are both directly and indirectly affected by AIDS, to express their creativity through music, dance and play. The event also acknowledged and thanked the private sector for their support to UCAAN.

#### **Other Supported Activities**

- **USAID visits to ASHA Project sites**

- H.E. US Ambassador to Nepal, Nancy J. Powell, conducted a field tour to the Janakpur, Dhanusha district, Eastern Terai. During the tour, H.E. US Ambassador visited the DIC of FHI Nepal ASHA IA, Rural Development Foundation (RDF), and the Integrated Health Services (IHS) site provided through AMDA Nepal. IA staff gave a briefing about the DIC and IHS services provided to Most-at-Risk Populations (MARPs) of Dhanusha and Mahottari districts. H.E. US Ambassador also interacted with the beneficiary groups who visit these sites.
- Ms Shanta Gurung, USAID Agreement Officer's Technical Representative (AOTR), and other members visited ASHA Project activities in Banke and Dang districts to observe CHBC services site and outreach process in Banke and interaction meeting with Institute of Community Health (ICH) unit office and Dang Plus office with Female Sex Workers (FSWs).
- Dr. Debendra Karki, USAID HIV/AIDS Senior Program Management Specialist, along with Mr. Niranjana Dhungel from New ERA visited the IBBS site in Pokhara.
- Clifford Lubitz, Deputy Director of Health and Family Planning Program, USAID visited FHI/ASHA Project IAs Community Action Centre and SACTS. He had an interaction with the target groups and observed outreach activities.

- Dr. Debendra Karki, Mr. Pradeep Poudel and Ms. Ginger Longworth of USAID Nepal visited implementing partner SPARSHA Nepal to have an interaction with staff and CHBC clients.
- USAID staff visited Youth Vision (YV) and Nari Chetna Samaj (NCS) to interact with outreach educators and drug users and to observed IHS clinic and crisis care support center. They interacted with management and prevention team members and observed the outreach activities with target groups.
- Deepak Poudel from USAID Nepal, Troy Jacobes from USAID Washington and Lauren Crigler from Health Care Improvement Project in the US visited Banke district and observed outreach education being provided to an FSW in Kohalpur area. The team also interacted with implementing partner ICH outreach worker and FSWs at a community information points.
- Mr. Clifford Lubitz, USAID Deputy Director of Health Office and Ms. Shanta Gurung, USAID-HIV/AIDS Program Specialist and AOTR, visited Dhanusha and Mahottari to observe ASHA Project activities implemented by AMDA, and RDF. They interacted with RDF prevention team, AMDA IHS service providers, and Senior District Health Administrator of Dhanusha and Janakpur Zonal Hospital ART site staff. The team visited program sites in the field, interacted with field staff and observed outreach activities.
- Mr. Flynn Fuller, USAID Director for Central and South Asia, along with other personnel from USAID visited ASHA partners in Pokhara. Mr. Fuller and team observed IHS clinic and presentation made by ASHA IAs INF Paluwa and Naulo Ghumti (NG) and appreciated the services being provided through ASHA Project under USAID support.

The following additional activities were carried out during the reporting period:

- Held bi-monthly program reviews and financial review meetings with IAs on a regular basis.
- One of ASHA Project's consortium partners, Futures Group International concluded its activities for ASHA Project at the end of this reporting period. ASHA Project organized a farewell party to bid adieu to Futures Group International. The event commenced with a presentation on Futures Group International by FHI/Nepal Deputy Director Satish Raj Pandey followed by remarks from FHI/Nepal Country Director in presences of Director of HFP USAID Ms. Anne Peniston and Senior Technical Advisor Dr. Ramesh Acharya from AMDA/Nepal. The formal part of the event concluded with valediction statements from Futures Group's Senior Policy Advisor Dr. Nirmal Pandey and Program Officer Mr. Manoj Bhatt.
- ASHA Project organized a training on quality improvement (QI) project for ASHA Project staff and eight implementing partners. At the end of the training, quality improvement plans were developed for eight sites and these are followed up by the participants who attended the QI training.
- Four ASHA Project staff members participated in an exposure visit to the FHI Vietnam Office and observed FHI Vietnam prevention to care and treatment program activities in Hanoi, Hai Phong City and Quang Ninh province and interacted with FHI Vietnam staff members.
- FHI Nepal organized Training of Trainers (TOT) on Process Evaluation to ASHA Project's Program Officers. The team accomplished Process Evaluation of HIV/AIDS Prevention and Care Program of ASHA Project implementing partner, Child and Women Empowerment Society (CWES) in Pokhara, Kaski and learnt skills to roll-out process evaluation.
- ASHA Project staff attended the inaugural session of National Consultation Meeting on MSM/TG HIV Intervention organized by Federation of Sexual and Gender Minorities, Nepal (FSGMN) and talked about global HIV scenario among MSM/TG, highlighted some of the findings regarding HIV/STI among MSM/TG in Nepal and briefed the forum about the successes of the partnership between ASHA Project and FSGMN.
- ASHA Project staff participated in a 'Community Health Worker's Work Capacity Assessment' workshop organized by USAID Nepal with a support from NFHP Nepalgunj.

- ASHA Project staff participated in the mass rally organized jointly by Recovering Nepal, District Administration Office, Kaski, Western Region Alliance for HIV/AIDS (WRAHA) and all agencies working in the field of drugs and HIV/AIDS
- Trishuli Plus organized a community discussion forum to raise awareness on HIV/AIDS
- Youth Vision (YV) facilitated outstanding outreach educator/community mobilizer of YV and Community Welfare Center (CWC) to recognize their outstanding work to refer and follow up of MARP to IHS site.
- NAP+N organized a quarterly discussion forum to share and discuss the current issues and challenges faced by the PLHA support group organizations.
- Futures Group International and ASHA Project implementing partner Federation of Women Living with HIV&AIDS in Nepal (NFWLHA) in collaboration with its member organizations of the Advocacy Pressure Group Srijansil Mahila Samuha, Sahara Plus, Prerana, Jagriti, Dhristi, BDS, Shakti Milan, Step Nepal, NAP+N, Sneha Samaj, Swan, Nari Chetana Samaj, CAC conducted signature campaign to mark the International Women Day
- SACTS organized collaborative meeting with PLHA Service providers on to share about early infant diagnosis (EID) with the service provider and strengthen referral network for EID.
- FSGMN conducted a discussion forum at regional level with members of its community based organizations to share issues of common concerns related to MSM/MSWs and to help strengthen the organizational capacity of these MSM/MSWs organizations.
- Naulo Ghumti (NG) conducted a Community Facilitation Training for CM/OE and CHBC workers
- NG Senior VCT counselor and outreach educator participated in a counselor's meeting organized by Volunteer Services overseas (VSO)
- International Nepal Fellowship (INF), Paluwa conducted a coordination meeting with Transport workers Association to conduct HIV and AIDS orientation among the transport workers.
- INF Paluwa visited Saldanda where PLHAs are living in a care village (Aankura -Yakal Mahila Samaj) to assess its need in order to promote CHBC services
- FHI/Nepal ASHA Project implementing partner Community Welfare Centre(CWC) organized one day basic orientation training to different Target Group Union Leaders on "Occupational Health Safety and HIV/AIDS Prevention" in partnership with target group union leaders on March 21. The main objective of this training was to provide basic information on occupational health safety, HIV&AIDS and STI, Stigma and discrimination, condom promotion and safer sex.
- ASHA Project facilitated follow up meetings on the sustainability assessment conducted under the leadership of District AIDS Coordination Committee (DACC) in Kaski district. Altogether 31 participants (23 Male and 8 Female) representing 22 organizations attended this meeting. At the end of this meeting three different committees were formed for follow of the sustainability dimensions and desired actions.
- Naulo Ghumti (NG) Nepal organized a program exposure visit for district level stakeholders in Kaski district. Most of the DACC members including LDO, Acting CDO, District Education Officer, Acting DPHO, and Women Development Officers Chairperson from Pokhara Chamber of Commerce and Industries and representatives from District Police Office and PLHA networks participated in this visit.
- SACTS provide an orientation and exposure to two clinical staff organized at Chetrapati Family Welfare Center (CFWC) to build capacity of the IHS clinical staff on family planning counseling.
- Nava Deep Jyoti Center (NDC) Nepal organized community discussion forum with the objective to encourage understanding, dispel myths about people with HIV and respond to fear and discrimination towards PLHA among different community members and PLHA family
- Nepal Red Cross Society (NRCS) conducted family member care giver orientation to help PLHAs family member understand ways to care PLHA.

#### IV. Monitoring and Evaluation Update

ASHA Project OP indicators\* and achievements for this reporting period are detailed in Annex D. A summary of all trainings and workshops conducted for the period are summarized in Annex E. Highlights of achievements related to targets for this reporting period are as follows:

- Total number of people reached by community outreach exceeded the seven month target by more than 50%. Nearly, 64% of those reached were new individuals for this reporting period.
- During this period, the number of people trained to promote behavior change fell short of the target. Only 376 people out of 800 could be trained due to delays in publishing the prevention guidelines. Training under the new guidelines is planned for the first quarter of FY10.
- The project made excellent progress in reaching PLHA for palliative care services. During this period, altogether 3,881 people received either EPC or CHBC or both services versus the period's target of 2100. There were 2,425 PLHA who received EPC services and 2,159 who received CHBC services. Out of them, more than 700 received both services. More than 50% of the total CHBC clients were from mid and far western region. Nearly 1,850 (48%) of the PLHA were newly identified during this period for these services. In the previous reporting period, 40% of PLHA were new.
- During this reporting period, only 114 out of the 150 targeted persons were trained in policy development training or technical assistance provided to HIV-related policy development. This was also lower than expected in the previous reporting period. This is due to lower number of activities conducted than planned by Futures Group International.
- For number of individuals trained in HIV related institutional capacity building, the achievement exceeded the target by 78% with 244 female and 291 trained versus 300 targeted in total. The number of local organizations provided with technical assistance for HIV institutional capacity was 61, quite close to the target of 60 for this period.
- Target for individuals trained in stigma and discrimination was overachieved by 38% with 8,875 trained against 6,434 targeted for the period. The male to female breakdown for this achievement was even.
- FY09 annual targets for number of organizations trained in strategic information (M&E, surveillance and tools) through USAID assistance was met in this period. SI Unit provided support to all 58 agencies that the project is working with exceeding the annual target of 50 set for the project.
- The project trained 163 people on strategic information, falling short of the target of 250 people for this period.
- Completed dissemination of 2008 rounds of IBBS. Field work for seven additional 2009 IBBS studies was completed.
- The achievement for number of people receiving STI treatment was 93% of the period's target (5,784 reached of 6,200 planned). 47.5% of the clients treated were new clients for the reporting period. Central and Eastern Terai's contribution was more than 32% in the total achievement.
- The project continued to provide increasing number of VCT services. During this period, the target was exceeded by 50%. The biggest uptake of VCT was again seen in East and Central regions with close to 4,300 people receiving services. There were more than 3,937 people receiving services in the Mid and Far Western regions.
- The number of people trained in ARV services was much higher than the annual target in this with 72 people being trained out of 40 people targeted. This achievement was much higher than expected because 36 people were trained in CB-PMTCT.
- During this period, there were 55 people trained in palliative care and 37 in lab-related services.

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\* All OP indicators have been selected for this semi-annual period for reporting purposes.

- 712 people were reached during this reporting period through community mobilization training which was much higher than the period's target of 200.
- Exceeded the targeted number of EPC and VCT sites providing services. The target for both was 30; the ASHA Project currently has 37 EPC and 34 VCT sites. Similarly there are now 31 STI sites operating.

## **V. Constraints/Challenges**

Major constraints/challenges experienced during this reporting period were:

- Continuation of uncertain security situation in the Terai region
- Roll out of Global Fund Round 7

The security situation in the Terai, especially the Eastern side, continued to pose challenges. Unannounced *bandhs* hampered outreach and service delivery achievements as well as project monitoring visits. However, ASHA IAs were able to make necessary adjustments to ensure continuity of services.

GF Round 7 programs rolled out in its targeted districts. ASHA Project kept informed of this new development at the national level through HIV mapping lead by HSCB and also by keeping a close dialogue with district partners. GF Round 7 program partners have not yet conducted a national sharing about the program layout and scope making it slightly difficult to understand areas of collaboration and ways to minimize duplication.

**Annex A**  
**ASHA Project Semi-Annual Report (Jan-Jul 2009)**  
**Partner SA Matrix**

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
<b>Partners</b>													
1	Association of Medical Doctors of Asia	AMDA	605101	Dr Ramesh Prasad Acharya PO Box 8909 Jorpati Kathmandu Tel: 4487235; Fax: 4477140 e-mail: amda@healthnet.org.np	AMDA ASHA Project	National		Oct 1 2007	Sept 30 2008 June 30, 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$338886 ↑\$155,807 (Amd#1) ↑\$20,332 (Amd#2)	Satish	n/a	Anil
2	Futures Group International	Futures	605051	Dr Nirmal Pandey Senior Policy Advisor ASHA Project Anamika Galli, Gopal Bhawan, Baluwatar, Kathmandu Tel: 4437173 e-mail: npandey@futuresgroup.com	ASHA Project	National		Jul 16 2006	Jun 30 2009	\$1,216,008	Sumi		Manoj
<b>Implementing Agencies</b>													
3	AcNielsen Nepal Pvt Ltd	AcNielsen	605114	Deepal Bikram Thapa , Project Coordinator P O Box 1784, Ravibhawan, Kathmandu Nepal Tel: 4273890/4281880 Email : crs@acnielsen.com.np	IBBS among FSWs in 22 Terai highway districts and truckers in Terai highways districts	National		15-Nov-08	30-Jun-09	\$74,988	Laxmi	n/a	Anil
4	Arunodaya Youth Club	AYC	605118	Mr Shreeram Giri, President Mr Basudew Lal Karn, Project Coordinator Birgunj-15, Mudali Bagaicha, Parsa, Nepal Phone: 051-620393 Email: arunoday_youthclub@yahoo.com	Prevention of HIV and AIDS among prisoners at Birgunj Jail, Parsa, Nepal	Birgunj	Parsa	Mar 1 2009	July 31 2009	\$14,043	Prava	Madhav	Sanju
5	Asha Kiran Pratisthan	AKP	605096	Ms Janaki B K , President Pushpa Raj Paneru, Project Coordinator, Attariya Chowk, Attariya, Kailali Tel: 091-550961 ; Mob: 9848424173 e-mail: ahsa_kiran@ntc.net.np	CHBC Services for PLHA in Kailali District	Far West	Kailali	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$16,309 ↑\$25,873 (Amd#1) ↑\$598 (Amd#2)	Bhushan	Bhav Nath	Sanju
6	Community Action Center	CAC	605063	Ms Tulasa Lata Amatya, President Ms Omita Joshi, Project Coordinator Jamal, Kathmandu G P O Box: 8234 Tel: 4245240/4245249 e-mail: kathmandu@cac-nepal.org.np bhaktapur@cac-nepal.org.np	Integrated Health Services for FSWs and their Clients in Kathmandu Valley	Kathmandu Valley	Kathmandu Bhaktapur Lalitpur	Oct 1 2006	Sept 30 2007 Jul 31 2008 (Amd#1) June 30 2009 (Amd#2) ↑\$73,124 (Cost Amd #3) Sept 30 2009 (Amd#4) ↑\$9,203 (Amd#4)	\$76,341 ↑\$83,395 (Amd#1) ↑\$ 91,945 (Amd#2) ↑\$73,124 (Cost Amd #3) ↑\$9,203 (Amd#4)	Prava	Neera	Sanju
7	Community Awareness Against HIV/AIDS and Drug Addiction	CAADA	605117	Ms Basundhara Panthi, Secretary Mr Dewakar Paudyal, Project Manager P O Box 15142 kpc 761, Manamaiju – 5, Ktm Phone: 01-6216457 Mobile: 9841592249 Email: caadanepal@gmail.com; basundhara.panthi@rediffmail.com	Prevention of HIV and AIDS among prisoners at Central Jail, Kathmandu, Nepal	Kathmandu	Kathmandu	Mar 1 2009	July 31 2009	\$13,020	Prava		Sanju

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8	Community Development Forum	CDF	605125	Bhakta Bahadur Singh, President Sher Bahadur Malla, Project Coordinator Mob: 9749003180 Daud VDC, Ward No 6, Doti, Nepal Phone: 094-420363/420587 Email: cdfdoti@ntc net np	CHBC Services for PLHA in Doti District	Far West	Doti	April 1 2009	Sept 30 2009	\$16,924	Bhushan	Bhav Nath	Sanju
9	Community Welfare Center	CWC	605062	Mr Banmali Subedi, Program Manager Ms Ram Bahadur Baniya, Project Coordinator Thapathali, Kathmandu Tel:- 4268328, 4249787 e-mail: cwc@vianet com np	HIV/AIDS Prevention Project Among Clients of FSWs in Kathmandu Valley	Kathmandu Valley	Kathmandu Bhaktapur Lalitpur	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$116,388 ↑\$141,704 (Amd#1) ↓\$2,642 (Amd#2)	Prava	Neera	Sanju
10	Child and Women Empowerment Society Nepal	CWES	605100	Ms Sarala Kumari Pandey, Chairperson Ms Bishnukala Bhandari, Program Coordinator Fewa Marg, Opposite Pokhara Foods, Pokhara Tel: 061-525431 e-mail: cwes@pinet com np; cwesn kaski@gmail com	HIV/AIDS Prevention to Care Program in Kaski District	Western	Kaski	Jun 1 2007	May 31 2008 May 31 2009 (Amd#1) (Cost Amd #2) Sept 30 2009 (Amd#3)	\$35,384 ↑\$40,986 (Amd#1) ↑\$28,707 (Cost Amd #2) ↑\$2,633 (Amd#3)	Bhushan	Sujan	Sanju
11	Chhahari Mahila Samuha	CMS	605102	Narimaya Sinjali President Dil Kumari Tamang, Project Coordinator Paras Bus Park, Bharatpur, Chitwan (Near FPAN Office) Telephone: 056-620362 Mobile: 9745008737 e-mail: chhahari2000@yahoo com	Positive Prevention in Chitwan District	Central	Chitwan	Nov 1 2007	Oct 31 2008 May 31 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$11,990 ↑\$9,890 (Amd # 1) ↑\$715	Prava	Madhav	Sanju
12	Dang Plus	Dang Plus	605119	Mr Tilak Khadka Chairman Mr Prakash Nepali, Project Coordinator Tribhuwan Municipality, 11 – Ghorahi Dang District, Nepal Tel: 082-563101; Mob: 9847847181 Email: dangplus@ntc net np	Positive Prevention Program in Dang District	Mid West	Dang	Feb 1 2009	June 30 2009 Sept 30 2009 (Amd#1)	\$9,989 ↑\$4,413 (Amd#1)	Bhushan	Bhav Nath	Sanju
13	Dharan Positive Group	DPG	605091	Mr Naresh Lal Shrestha, President Laxmi Sadak, Dharan - 4 Sunsari, Nepal Tel: 025-531321/9852047526 Email: dm_positive@wlink com np	Home Based Care and Support Program in Dharan	Eastern	Sunsari	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1) (Cost Amd#2) Sept 30 2009 (Amd#3)	\$11,038 ↑\$20,983 (Amd#1) ↑\$11, 115 (Amd#2) ↑\$2,429 (Amd#3)	Prava	Madhu	Sanju
14	Dhaulagiri Positive Group	DPG	605106	Mr Chandra Bahadur Khatri, Chairperson, Mr Sitaram Thapa, Team Leader Guthi, Baglung Municipality-3 Tel:068-522282, 9857620763 e-mail: dpgsb@ntc net np	Positive Prevention Program in Baglung and Parbat District	Western	Baglung/ Parbat	Nov 1 2007	Oct 31 2008 May 31, 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$12,878 ↑\$11,979 (Amd#1) ↑\$1,784 (Amd#2)	Bhushan	Sujan	Sanju

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SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
15	Equal Access	EA	605055	Mr Nirmal Prasad Rijal, Country Manager Binita Shrestha, Program manager PO Box 118, Lalitpur Tel: 5539138/5013509/5013561 e-mail: nrjal@equalaccess.org	Safe Migration Radio Program	Far West	Kanchanpur Kailali Accham	Oct 1 2006	Dec 31 2007 Jan 31 2008 (Amd#1) Jun 30 2009 (Amd#2)	\$94,445 ↑\$10,673 (Amd#1) ↑\$158,713 (Amd#2)	Bhushan		Anil
16	Federation of Sexual and Gender Minorities	FSGMN	605105	Suben Dhakal, President Kumar Lama, National program coordinator Shiva Bhakti Marga, House No 344, Khursanitaar, Lazimpat, Kathmandu Tel: 01- 4000012 e-mail: fsgmn@yahoo.com	MSM/MSW Network Strengthening	National		Nov 1 2007	Oct 31 2008 May 31, 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$34,789 ↑\$18,090 (Amd#1) ↑\$7,075 (Amd#2)	Prava	Neera	Sanju
17	Gangotri Rural Development Forum	GaRDeF	605095	Mr Kul Bahadur Sethi, Vice President Laxman Bhul, Project coordinator Mob: 9749010676 Bayalpata, Achham Tel: 097-629305, Fax: 097-629305 e-mail: gangotrichbc@gmail.com	CHBC Services for PLHA in Achham District	Far West	Accham	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1) (Amd#2) Sept 30, 2009 (Amd#3)	\$15,294 ↑\$24,615 (Amd#1) ↑\$28,641 (Amd#2) ↑\$18,913 (Amd#3)	Bhushan	Bhav Nath	Sanju
18	General Welfare Pratisthan	GWP	605053	Mr Mahesh Bhattarai, Program Director Naxal, Kathmandu G P O Box-3245 Tel: 4473915, 2051022/ 057-520642 (Hetauda) e-mail (Kathmandu): gwp@ntc.net.np Hetauda: Thaneshwor Koirala (Project Coordinator) e-mail (Hetauda): gwphdt@ntc.net.np	Safe Highways: Prevention to Care Services in Five Central Districts	Central	Makwanpur Bara Parsa Rautahat Sarlahi	Sep 16 2006	Mar 15 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$233,098 ↑\$318,527 (Amd#1) ↑\$19,428 (Amd#2)	Prava	Madhav	Sanju
19	HAPPY (Holier Association of Polite and Progressive Youth) Nepal Red Ribbon and Friends	HNRFF	605116	Mr Rajendra Kumar Dhakal, Chairperson Mr Pradeep Pathak, Program Manager Damak Municipality - 10, Jhapa Tel: 023-241462 e-mail: happynepal@ntc.net.np	Care and Support Program for Infected and Affected Children	Eastern	Jhapa	Dec 1 2008	May 31 2009 Sept 30 2009 (Amd#1)	\$11,972 ↑\$3,678 (Amd#1)	Prava	Madhu	Anil
20	Indreni Sewa Samaj	INSES	605067	Mr Anand Pakhrin, Chairperson Asanpur VDC-6, Golbazar, Siraha Tel: 033-540015, 540153 e-mail: inses@ntc.net.np	Safe Highways: Prevention Projects in Siraha and Saptari Districts	East	Siraha Saptari	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$64,512 ↑\$67,367 (Amd#1) ↓\$(1,980) (Amd#2)	Prava	Madhu	Sanju
21	Institute of Community Health	ICH	605059	Mr Shankar Raj Joshi, Chairman PO Box 24950, Mitra Marga, Tinkune Subidhanagar, Kathmandu Tel: 6205180 (Ktm) Mr Mahesh Dhungel, Project Coordinator 081-520920 (Nepalgunj) e-mail: ich_stihivprev@wlink.com.np and ichealth@hotmail.com	Safe Highway Initiative in Mid Western Nepal	Mid West	Dang Banke Bardiya	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$92,245 ↑\$105,642 (Amd#1) ↓\$(2,229) (Amd#2)	Bhushan	Bhav Nath	Sanju

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SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
22	International Nepal Fellowship/Paluwa	INF/Paluwa	605066	Mr Bishwa Rai, Section Manager, Paluwa Nagbeli Tol, Opposite New Fewa City Nursing Home PO Box 28, Pokhara, Kaski Tel: 061-527818, 538195 Fax: 061-530940 e-mail: paluwa.manager@kaski.nepal.inf.org	STI/VCT/Care Services in Pokhara	West	Kaski	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$86,272 ↑\$91,845 (Amd#1) ↓\$(3,314) (Amd#2)	Bhushan	Sujan	Sanju
23	Junkiri	Junkiri	605098	Mr Bhim Bahadur Ghale, President Yuddha Bahadur Pachhai, Proj Coordinator Bus Park Road, Nepalgunj-5, Banke Tel: 081-692707 email: junkiree_npj@hotmail.com	CHBC services for PLHA in Banke District	Mid West	Banke	Jun 1 2007	May 31 2008 Apr 30 2009 (Amd#1) Cost Amd#2 June 30 2009(Amd#3) Sept 30, 2009 (Amd#4)	\$16,934 ↑\$19,009 (Amd#1) ↑\$12,081 (Cost Amd#2) ↓\$(1,847) (Amd#3) ↑\$4,714 (Amd#4)	Bhushan	Bhav Nath	Sanju
24	Lumbini Plus	LP	605104	Ms Nirmala Paudel, President Shivamandir – 3, Kawasoti Thana Tel: 078-540011 e-mail: lumbini_plus@yahoo.com	Positive Prevention in Nawalparasi District	Central	Nawalparasi	Nov 1 2007	Oct 31 2008 May 31 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$11,990 ↑\$9,745 (Amd#1) ↑\$1,864 (Amd#1)	Prava	Madhav	Sanju
25	Management Support Services Ltd	MASS	605107	Mr Om Rajbhandari, Managing Director 1113, Ganesh Man Singh Path, Kalimati PO Box 13895, Kathmandu Tel: 4271157/ 4276129/ 4271613 e-mail: mass@mass.wlink.com.np	Supplemental Fund Activities for the support of National Center for AIDS and STD Control and National Public Health Laboratory	National		Oct 1 2007	Sept 30 2008 June 30, 2009 (Amd #1)	\$108698 ↑\$48,021 (Amd #1)	Dr Bhandari	n/a	Anil
26	National Association of PLWHA in Nepal	NAP+N	605077	Mr Rajiv Kafle, President Mr Sudin Sherchan, National Program Coordinator (9841522863) Maharajgunj, PO Box 8975, EPC 4112, Ktm Tel: 4373910/4374983 e-mail: napn@wlink.com.np	Capacity Building for PLHA Networks	National		Nov 1 2006	Oct 31 2007 Oct 31 2008 (Amd#1) (Cost Amd#2) June 2009 (Amd #3) Sept 30, 2009 (Amd#4)	\$32,370 ↑\$41,456 (Amd#1) ↑\$13,071 (Cost Amd #2) ↑\$37,112 (Amd#3) ↑\$2,435 (Amd#4)	Prava	Bhagawan	Sanju
27	National Health Foundation	NHF	605070	Ms Sampada Satyal, Program Manager Bijulibazar, PO Box 10726, Kathmandu Tel: 4780791; 4780431 e-mail: napi@mos.com.np Mr Vijay Gyanwali, Project Coordinator Tel: 097 690351(Achham) Email: gyawalivijay@yahoo.com	Radio Listeners Program for Migrants in Far West	National	Accham	Nov 1 2006	Oct 31 2007 June 30, 2009 (Amd#1)	\$28459 ↑\$52,175 (Amd#1)	Bhushan		Sanju

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SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
28	National Reference Laboratory	NRL	605113	Mr Sushil Thapa Managing Director, NRL P O Box: 10910, New Baneshwar Kathmandu, Nepal Phone: +977-1-4784141, 9851044367 (mobile) Fax: +977-1-4783045 Email: sushilthapa@subisu net np	Integrated Bio-Behavioral Surveys Among FSWs in Terai Highway districts and MSM in Kathmandu Valley	National		Nov 1 2008	April 30 2009 June 30,2009 (Amd#1)	\$99991 (Time Amd#1)	Dr Laxmi	n/a	Anil
29	Naulo Ghumti	NG	605060	Mr Ram Prasad Gyawali, Exec Director (Prog Manager) Mr Amit Dhungel, Program Coordinator Srijana Chowk, Phirke, PO Box 387 Pokhara, Kaski Tel: 061-521962 /539675, 520557, Fax: 061-539675, Email: rpgyawali director@ngn org np nauloghmti ihs@ngn org np; nauloghmti@ngn org np	Integrated Health Services for IDUs in Pokhara	West	Kaski (Pokhara and Lekhnath)	Oct 1 2006	Dec 31 2007 June 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$89,827 ↑ \$146,138 (Amd#1) ↓ \$(3,799) (Amd#2)	Bhushan	Sujan	Sanju
30	Nava Deep Jyoti Center, Nepal	NDC	605120	Mr Sailendra Rasaili Program Manager Dhulikhel Municipality-5, Kavre, Nepal Shyam Krishna Shahi Vice-chairperson Tel: +977- 9841102660 Email: ndjcn_kavre@yahoo com	Positive Prevention in Kavre District	Kathmandu Valley	Kavre	Feb 1 2009	June 30 2009 Sept 30, 3009 (Amd#1)	\$8,165 ↑ \$2,036 (Amd#1)	Prava	Neera	Sanju
31	Nepal National Social Welfare Association	NNSWA	605058	Mr Ashok Bikram Jairu, Exec Director Mr Lal Bahadur Dhami, Project Coordinator Mob: 9848720208 Airport Road, Mahendranagar Tel: 099-525539/525703/ 523805 e-mail: nnswaihs@ntc net np	Care and Treatment for Migrants in Kanchanpur	Far West	Kanchanpur	Oct 1 2006	Jan 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$70,399 ↑ \$96,870 (Amd#1) ↑ \$2,831 (Amd#2)	Bhushan	Bhav Nath	Sanju
32	Nepal Red Cross Society Kanchanpur	NRCS/ Kanchanpur	605056	Mr Keshab Dhatta Pant, Exec Director, Prakash Pandey , Project Coordinator Mob: 9848720911 Hospital Road, Mahendranagar Tel: 099-525588; e-mail: nrckpur@ntc net np	HIV Prevention in Kanchanpur for Migrants	Far West	Kanchanpur	Oct 1 2006	Jan 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$74,436 ↑ \$109,061 (Amd#1) ↑ \$2,927 (Amd#2)	Bhushan	Bhav Nath	Sanju
33	Nepal STD and AIDS Research Center	NSARC	605065	Dr G Raj Shakyia, President Mr Bachnu Jha, Project Coordinator PO Box 19, Nepalgunj, Banke Tel: 081-522522, 526522 e-mail: nsarc_org@jbnec com np	Prevention to Care Services in Western Districts	Mid-Far-Western	Banke Bardiya Kailali	Oct 1 2006	Dec 31 2007 (Cost Amd#1) Jun 30 2009 (Amd#1) (Amd#2) (Amd#3) Sept 30, 2009 (Amd#4)	\$101,349 ↑ \$14,779 (Amd#1) ↑ \$141,436 (Amd#2) ↓ \$(4,035) (Amd#3) ↑ \$29,444 (Amd#4)	Bhushan	Bhav Nath	Sanju

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34	New ERA	New ERA	605110	Mr Siddhartha Man Tuladhar, Exe Director Kalopul Sifal, Kathmandu Tel:4423603 Fax:4419562 Email:newera@newera.wlink.com.np	IBBS Among FSWs in KTM, Pokhara valley, among labor migrants in 11 Western to Far Western District and Wives of migrants in 4 Far Western Distircts	National		Apr 23 2008	Jan 22 2009 June 30, 2009 (Amd #1) July 31, 2009 (Time Amd#2)	\$196,780 ↑\$193,566 (Amd #1) (Time Amd#2)	Dr Laxmi	n/a	Anil
35	Nepal Red Cross Society, Kailali	NRCS/ Kailali	605124	Hem Raj Ojha President, Manju Saud, Project Coordinator Mob: 9749007792 Main Road, Dhangadhi, Kailali Phone: 091-521333, 523091 Email: nrckskailali@ntc.net.np	CHBC Services for PLHA in Kailali District	Far West	Kailali	April 1 2009	Sept 30 2009	\$17,779	Bhushan	Bhav Nath	Sanju
36	Prerana	Prerana	605115	Ms Asha Chhetri (Lama), Chairperson/ Executive Director PO Box: 23278, Basundhara, Kathamandu Tel: 4363218 e-mail: preranaktm@wlink.com.np Prerana Butwal: Mr Rajendra Upreti (Project Coordinator), Banijya Campus Road Devinagar, Butwal Nagarpalika, Ward 13, Rupandehi Tel:071-551536 e-mail: preranabl@wlink.com.np, pbutwal@yahoo.com.and	Care and Support Program for Infected and Affected Children	Western	Rupandehi Kailvastu	Dec 1 2008	May 31 2009 Sept 30 2009 (Amd#1)	\$12,993 ↑\$7,104 (Amd#1)	Bhushan	Sujan	Sanju
37	Recovering Nepal	RN	605088	Mr Ananda Pun, Executive Director Sanepa, PO Box 6744, Lalitpur Tel: 21111047, 016222448 e-mail: recovernp@wlink.com.np	Institutional Capacity Building for Recovering Drug Users Network in Nepal	National		Feb 1 2007	Jan 31 2008 (Cost Amd#1) Jun 30 2009 (Amd#2) (Amd#3) Sept 30, 2009 (Amd#4)	\$28,286 ↑\$8,795 (Amd#1) ↑\$38,644 (Amd#2) ↑\$14,795 (Amd#3) ↑\$1,140 (Amd#4)	Prava	Bhagawan	Sanju
38	Rural Development Foundation	RDF	605064	Mr Vishnu Kunwar, Exec Director Pidari Chowk, Janakpur-9, Dhanusha Tel: 041-524971 e-mail: rdf@jncsweb.net	Safe Highways: Prevention Program in Dhanusha and Mahottari districts	East	Dhanusha Mahottari	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$63,505 ↑\$70,663 (Amd#1) ↑\$2,458 (Amd#2)	Prava	Madhu	Sanju
39	Sahara Nepal	Sahara Nepal	605069	Mr Mahendra Giri, Exec Director Charpane 3, Jhapa, Nepal Tel: 023-543718 Fax: 023-542883 e-mail: saharanepal@ntc.net.np	Safe Highways Prevention Program in Jhapa, <b>Morang and Sunsari</b>	East	Jhapa, <b>Sunsari &amp; Morang</b>	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30, 2009 (Amd#2)	\$46,803 ↑\$56,133 (Amd#1) ↑\$15,578 (Amd#2)	Prava	Madhu	Sanju

**Annex A**  
**ASHA Project Semi-Annual Report (Jan-Jul 2009)**  
**Partner SA Matrix**

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
40	Sahara Paramarsha Kendra	SPK	605097	Ms Minerva Jonchhe, General Secretary Thapathali, PO Box: 8975 EPC 2612, Kathmandu Tel: 4250480, 016215849 Fax: 4250480 e-mail: saharavct@hons.com.np	VCT Counselor Training and Supportive Monitoring of Services	National		Jun 16 2007	Feb 29 2008 Jun 30 2009 (Amd#1) (Amd#2)	\$28,618 ↑\$59,864 (Amd#1) ↓\$(9,855) (Amd#2)	Dr Bhandari	n/a	Sanju
41	Sahara Plus	Sahara Plus	605089	Ms Rosy Khadgi, President Ms Parbata Pandey, Program Coordinator Sanepa, Lalitpur Tel: 2220406 e-mail: saharaplus2005@gmail.com	Care and Support Services for PLHA in Kathmandu	Central	Kathmandu Valley	Feb 16 2007	Feb 15 2008 Jun 30 2009 (Amd#1) Sep 30, 2009 (Amd#2)	\$7,378 ↑\$21,085 (Amd#1) ↑\$579 (Amd#2)	Prava	Deepak	Sanju
42	Sahavagi	Sahavagi	605082	Mr Shaligram Sharma, Program Manager Mr Yam Bahadur Gurung, Project Coordinator SAHAVAGI Central Office Kasturi Tole, Bharatpur-12, Chitwan 056-527388, 532348 sahavagi@wlink.com.np	Safe Highway Project in Chitwan and Nawalparasi	Central	Chitwan Nawalparasi	Dec 1 2006	Nov 30 2007 June 30, 2009 (Amd#1) Sept 30, 2009 (Amd#2)	\$41,109 ↑\$113,503 (Amd#1) ↑\$5,211 (Amd#2)	Prava	Madhav	Anil
43	Sakriya Plus Nepal	SPN	605121	Mr Dilip Thapa Project Manager Mr Amir Khadka Secretary Jangal, Ugratara VDC-1, Kavre, Nepal Tel: 011-682508 Email: spnkavre@gmail.com	Positive Prevention among PLHA in Kavre District	Kathmandu Valley	Kavre	Feb 1 2009	June 30 2009 Sept 30, 3009 (Amd#1)	\$9,994 ↑\$4,082 (Amd#1)	Prava	Neera	Sanju
44	Sneha Samaj	Sneha	605071	Ms Chhiring Doka Sherpa, President Ms Sudha Bhandari, Program Coordinator Dhobighat, Kathmandu Tel: 2210202 e-mail: snehasamaj@enet.com.np	Care and Support Project in Kathmandu for Women PLHA	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30, 3009 (Amd#2)	\$18,321 ↑\$22,453 (Amd#1) ↑\$1,739 (Amd#2)	Prava	Deepak	Sanju
45	Social Awareness Center, Nepal	SAC	605123	Purna Prasad Paudel, Chairperson Tilak Sharma, Project Coordinator Mob: 9848028016 Birendranagar, Surkhet, Nepal Phone: 083-521282 Fax: 083-521282 Email: sacnepal@ntc.net.np	CHBC Services for PLHA in Surkhet District	Far West	Surkhet	April 1 2009	Sept 30 2009	\$12,934	Bhushan	Bhav Nath	Sanju
46	Social Improvement Development Center	SIDC	605068	Pankaj Nabh Singh, Chairperson & Exec Director Dharambandh Road, Biratnagar-13 Tel: 021-527941, Fax: 021-537809 e-mail: side_brt@wlink.com.np	Safe Highways: Prevention Program in Sunsari and Morang districts	East	Sunsari Morang	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1)	\$62,117 ↑\$71,318 (Amd#1)	Prava	Madhu	Anil

**Annex A**  
**ASHA Project Semi-Annual Report (Jan-Jul 2009)**  
**Partner SA Matrix**

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
47	Society for Empowerment-Nepal	STEP Nepal	605083	Ms Jyotsana Shrestha, Project Director Ms Neela Thapa, Project coordinator Jawalakhel, Lalitpur, PO Box 4664 Tel: 5546601 e-mail: stepnepal@wlink com np	Prevention Program Among Establishment Based Female Sex Workers in Kathmandu	Kathmandu Valley	Kathmandu Valley	Dec 1 2006	Nov 30 2007 June 30 2009 (Amd#1) Sep 30, 2009 (Amd#2)	\$29,121 ↑\$73,651 (Amd#1) ↓\$(1,076) (Amd#2)	Prava	Neera	Sanju
48	Society for Positive Atmosphere and Related Support to HIV and AIDS	SPARSHA Nepal	605073	Mr Ujjwal Karmacharya, General Secretary Mr Madhav Adhikari, Project Manager Mr Abhi manyu Bista, Project Coordinator Sanepa, Indrayanithan Tel: 5537814 e-mail: sparshanepal@wlink com np	Care and Support Services to PLHA in Kathmandu	Kathmandu Valley	Kathmandu Valley	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30, 2009 (Amd#2)	\$32,727 ↑\$49,571 (Amd#1) ↓\$(251) (Amd#2)	Prava	Deepak	Sanju
49	Society for Women's Awareness in Nepal (Nari Chetna Samaj)	SWAN (NCS)	605092	Ms Shova Dongol (9841559351), Project Manager Ms Yashoda Uprety, Project Coordinator Mobile: 9841363533 Babarmahal, Kathmandu, Nepal Tel: 4233801 e-mail: swannet@ntc net np	Prevention Program among Establishment Based Female Sex Workers (FSWs) in Kathmandu Valley	Central	Kathmandu Valley	Feb 16 2007	Feb 15 2008 June 30 2009 (Amd#1) (Amd#2) Sept 30 2009 (Amd#3)	\$10,003 ↑\$25,401 (Amd#1) ↑\$5,277 (Amd#2) ↑\$3,341 (Amd#3)	Prava	Neera	Sanju
50	STD/AIDS Counseling and Training Services	SACTS	605052	Dr Vijay Lal Gurubacharya, Chairman Ms Purna Devi Mandhar, Proj Coordinator Thapathali, Kathmandu, G P O Box: 7314 Tel: 4246612, 2002172 Fax: 4227379 e-mail: sacts_vct@ntc net np	Integrated Health Services for MARPs in Kathmandu	Kathmandu Valley	Kathmandu	Sep 16 2006	Mar 15 2008 Jun 30 2009 (Amd#1) Sept 30 2009 (Amd#3)	\$87,933 ↑\$86,044 (Amd#1) ↓\$(351) (Amd#2)	Prava	Neera	Anil
51	STD/AIDS Counseling and Training Services	SACTS	605111	Dr Vijay Lal Gurubacharya, Chairman Pyukha, New Road, Kathmandu, G P O Box: 7314 Tel: 4246612, 2002172 Fax: 4227379 E-mail: sacts_vct@ntc net np	IBBS Among FSWs in KTM , Pokhara valley, among labor migrants in 11 Western to Far Western District and Wives of migrants in 4 Far Western Distircts	National		Apr 23 2008	Dec 22 2008 May 31, 2009 (Amd #1) (Amd #2) Jun 30 2009 (Amd#3)	\$6162 ↑\$54,585 (Amd #1) ↑\$13,477 (Amd #2) (Time Amd#3)	Dr Laxmi	n/a	Anil
52	Student Awareness Forum	BIJAM	605076	Mr Mahesh Aryal, President Mr Binay Amatya, Project Coordinator Pani Tanki, PO Box 94, Birgunj, Parsa Tel: 051520576; 621399; 051525473 email: bijam@wlink com np	Integrated Health Services for IDUs, Migrants and PLHA in Birgunj	Central	Parsa (Birgunj)	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$57,828 ↑\$60,165 (Amd#1) ↓\$(479) (Amd#2)	Prava	Madhav	Anil
53	Syangja Support Group, Syangja	SSG	605122	Mr Churamani Bhandari, President Syangja Support Group, Putalibazar Municipality, Ward No 1, Syangja District, Nepal Tel: 063-421010, 9846083073 Email: ssg010@ntc net np ssg_syangja@yahoo com	Positive Prevention Program in Syangja District	Western	Syangja	Feb 1 2009	June 30 2009 Sept 30 2009 (Amd#1)	\$11066 ↑\$4,515 (Amd#1)	Bhushan	Sujan	Sanju

**Annex A**  
**ASHA Project Semi-Annual Report (Jan-Jul 2009)**  
**Partner SA Matrix**

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
54	Thagil Social Development Association	TSDA	605099	Mr Prakash Chandra Lekhak, Project Coordinator Mob:9741065178 Tel: 099-525417; e-mail: tsdakpur2@ntc net np	HIV Prevention and Care Program in Kailali and Kanchanpur Districts	Far West	Kailali and Kanchanpur	Jun 1 2007	May 31 2008 June 30 2009 (Amd#1) Cost Amd #2 (Amd#3) Sept 30 2009 (Amd#4)	\$42,596 ↑\$46,031 (Amd#1) ↑\$27,928 (Cost Amd#2) ↓\$(2343)(Amd#3) ↑\$10,253 (Amd#4)	Bhushan	Bhav Nath	Anil
55	Trisuli Plus	TPHC	605103	Mr Achut Sitoula, Chairman & Project Director Bidur-3, Nuwakot Tel: 10-560727 e-mail: trisuliplus@ntc net np bista001@yahoo com	Positive Prevention in Nuwakot District	Central	Nuwakot	Nov 1 2007	Oct 31 2008 May 31, 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$11996 ↑\$10,253 (Amd#1) ↑\$4,684 (Amd#2)	Prava	Deepak	Sanju
56	Women Acting Together for Change	WATCH	605054	Dr Narayankaji Shrestha, Program Manager Battispatali, Maitidevi G P O Box: 11321 Tel: 4492644 Fax: 4494653 e-mail: watchftp@wlink com np Bam Dev Subedi, Project Coordinator, Butwal Tel: 071-543905, Field Office Butwal Email: watchrup@wlink com np	Comprehensive Program on HIV/AIDS in Rupandehi and Kapilvastu Districts	West	Rupandehi Kapilvastu	Oct 1 2006	Feb 29 2008 Jun 30 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$124,697 ↑\$150,511 (Amd#1) ↑\$7,567 (Amd#2)	Bhushan	Sujan	Anil
57	Youth Vision	YV	605061	Mr Jagadish Lohani, Director Mr Rajendra Thapa, Project Coordinator Putalisadak, Kathmandu P O Box: 8801 Tel: 4231684 e-mail: yvvet@wlink com np	Prevention to Care Services for Most at Risk Groups	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sept 30 2009 (Amd#2)	\$77,200 ↑\$102,824 (Amd#1) ↓\$(901) (Amd#2)	Prava	Bhagawan	Anil
58	Dristi Nepal	Dristi	605127	Anju Gurung, Vice President Parina Subba Limbu, Program Director POB 23378, Sundhara, Next to Singapore Guest House, Kathmandu Tel: 016214906 e-mail: wfnepal@wlink com np, parina@dristinepal org	Network Strengthening among Former Female IDUs	Kathmandu	Kathmandu	Jun 1 2009	Sep 30 2009	\$4,831	Prava	Neera	Sanju
59	National Federation of Women Living with HIV and AIDS	NFWLHA	605126	Chhiring Doka Sherpa, Treasurer Dichen Moktan, Program Coordinator POB 1925, Dhobighat Naya Bato, Lalitpur Tel: 5526725 e-mail: nfwlha@enet com np	Strengthening the National Women PLHA	National	Kathmandu	Jun 1 2009	Sep 30 2009	\$7,539	Prava	Neera	Sanju

**Note:**

Green font: New SAs

Red font : changes

Blue font: Project ended in June 2009

**Annex B**  
**ASHA Project Semi-Annual Report (Jan-Jul 09)**  
**Local Consultant**

S. No.	Name	Address	Consultancy Dates	Scope of Work
1	Ganesh Lohani	Ward No. 7, Shiphali, Kathmandu	Jan 14 to Apr 30, 2009	<ul style="list-style-type: none"> <li>• Translate English documents to Nepali</li> <li>• Edit Nepali documents</li> </ul>
2	Mr. Krishna Gopal Shrestha	Sankhu Salkha tol-3, Kathmandu	Jan 16 to Feb 14, 2009	<ul style="list-style-type: none"> <li>• Produce camera ready final art work of images/illustrations/ drawings</li> </ul>
3	Upendra Sharma Ghimire	Goushala, Kathmandu, Nepal	Jan 14 to Apr 30, 2009	<ul style="list-style-type: none"> <li>• Translate English documents to Nepali</li> <li>• Edit Nepali documents</li> </ul>
4	Mr. Murali Prasad Sharma	Maitighar, Kathmandu	Jan 15 to Sept 30, 2009	<ul style="list-style-type: none"> <li>• Assist FHI/Nepal office to prepare organization policies and procedures.</li> </ul>
6	Dr. Sashi Sharma	Khadka Gaon, Khadka Bhadrakali VDC 3, Kathmandu	Jan 20 to Mar 31, 2009	<ul style="list-style-type: none"> <li>• To work with FHI Technical Unit Team Leaders to ensure quality treatment and care services at ART and EPC sites in the Far West.</li> <li>• Coordination with TUTH for the organization of clinical practicum for the ART clinician.</li> </ul>
7	Mr. Nischal Basnet	5/41 Manbhavan, Lalitpur, Nepal	Jan 29 to June 20, 2009	<ul style="list-style-type: none"> <li>• Work closely with key staff of FHI to coordinate efforts and rollout of prison related activities.</li> <li>• Overall monitoring and supervision of project activities</li> </ul>
8	Mr. Rajesh Bista	Mahadevsthan, Old Baneshwor, Kathmandu	Feb 9 to Jun 5, 2009	<ul style="list-style-type: none"> <li>• Work closely with key staff of FHI to coordinate efforts and rollout of prison related activities.</li> <li>• Develop work plan and schedule</li> </ul>
9	Karuna Kunwar	Gongabu, House No. 337, Kathmandu, Nepal	Feb 10 to Mar 10, 2009	<ul style="list-style-type: none"> <li>• Work as lead facilitator for CB-PMTCT training to be held on Feb 17 to 27, 09 in Achham and to coach HP and PHC staff in counseling.</li> </ul>
10	Ms. Shrijana Deo	Maitidevi, Kathmandu	Feb 3 to Apr 30, 2009	<ul style="list-style-type: none"> <li>• Translate English documents to Nepali</li> <li>• Edit English &amp; Nepali documents</li> </ul>
11	Mr. Krishna Dongol	Kalimati 14, Kathmandu, Nepal	Feb 9 to June 5, 2009	<ul style="list-style-type: none"> <li>• Moderate focus group discussions (FGDs), In-depth discussion(IDD), data collection and case studies in the field</li> </ul>
12	Mr. Bishnu Fuyal Sharma	Richmond Fellowship, Nepal	Feb 2 to Jun 5, 2009	<ul style="list-style-type: none"> <li>• Work closely with key staff at FHI to</li> </ul>

**Annex B**  
**ASHA Project Semi-Annual Report (Jan-Jul 09)**  
**Local Consultant**

S. No.	Name	Address	Consultancy Dates	Scope of Work
				<p>coordinate efforts and rollout of prison related activities.</p> <ul style="list-style-type: none"> <li>• Assist preparing final report for the situation and needs assessment of HIV &amp; AIDS in the prison system in Nepal.</li> </ul>
13	Mr. Shiva Raj Bhatta	Dhangadhi Municipality, Santoshitol, Kailali	Feb 10 to Apr 30, 2009	<ul style="list-style-type: none"> <li>• Edit stories received from the implementing agencies</li> <li>• Assist implementing agencies with their documentation.</li> </ul>
14	Ms. Susan Maskey	122 Shanta Basti Galli, Lazimpat, Kathmandu	Feb 9 to Jul 31, 2009	<ul style="list-style-type: none"> <li>• Facilitate documentation workshop for ASHA IAs</li> <li>• Review collected Nepali success stories</li> <li>• Modify, polish the stories and ready for publication</li> </ul>
15	Mr. Ratna Prasad Dahal	Ward # 2, Shantipur, Illam, Nepal	Feb 9 to Apr 14, 2009	<ul style="list-style-type: none"> <li>• Work closely with key staff at FHI to coordinate efforts and rollout of prison related activities.</li> <li>• Moderate focus group discussion, In-depth Discussion, data collection and case studies in the field.</li> </ul>
16	Dr. Sushil Kumar Shakya	180/33 Manjushree Tole, Kathmandu, Nepal	Mar 6 to 23, 2009	<ul style="list-style-type: none"> <li>• To carry out an ART Site Assessment re strengthening, lessons learned, best practices, effective public-private partnerships for improving quality of HIV care services at the Far West ART sites.</li> </ul>
17	Karsan Singh	104 Tanka Prasad Marg Baneshwor Height PO Box: 4414 Kathmandu, Nepal	Apr 16 to Jul 31, 2009	<ul style="list-style-type: none"> <li>• To provide NGO accounting system training to FHI partner organization that includes development of course content, training module and manual, conduct training in 3 different location and provide final copy of training module and manual to FHI.</li> </ul>
18	Dr. Laxman Shrestha	Civil Homes, House No. 30, Bhaisepati, Saibu-4, Lalitpur	Mar 19 to 26, 2009	<ul style="list-style-type: none"> <li>• To assist in organizing HIV/AIDS clinical orientation workshops in Far West ART sites (Seti and Mahakali Zonal Hospitals) and conduct sessions on pediatric ART and</li> </ul>

**Annex B**  
**ASHA Project Semi-Annual Report (Jan-Jul 09)**  
**Local Consultant**

S. No.	Name	Address	Consultancy Dates	Scope of Work
				PMTCT with other ART consultants of FHI.
19	Mr. Krishna Shrestha	Sankhu Salkha tol-3, Kathmandu	Mar 17 to Jul 31, 2009	<ul style="list-style-type: none"> <li>• Work in close collaboration with FHI/Nepal staff to develop appropriate images/illustrations/drawings</li> <li>• Prepare camera-ready final art work of all revised images/illustrations/drawings</li> </ul>
20	Mr. Topendra Basnyat	Nepalgunj 16, Banke	Apr 16 –Jul 31, 2009	<ul style="list-style-type: none"> <li>• To facilitate on NGO accounting system training and Tally Accounting Software training to be provided to partner organizations.</li> </ul>
21	Dr. Sashi Sharma	Khadka Gaon, Khadka Bhadrakali VDC 3, Kathmandu	May 10 to Sept 30, 2009	<ul style="list-style-type: none"> <li>• Clinical mentoring of the far west ART sites.</li> <li>• Support TUTH to conduct clinical practicum, support technical unit to conduct technical updates sessions.</li> <li>• Participation in the training organized by ASHA project as resource person and provide technical feedback on the documents developed by technical unit.</li> </ul>
22	Ms. Anjana Rai	Damak-11, Jhapa	May 18 to 31, 2009	<ul style="list-style-type: none"> <li>• To enter first semi annual achievement of FY 09 of all program components into global database (GDB) for FHI headquarter and also to enter core training date into TraiNet for USAID.</li> </ul>
23	Ms. Karuna Kunwar	Gongabu, House No. 337, Kathmandu, Nepal	Jun 5 to 30, 2009	<ul style="list-style-type: none"> <li>• Work as lead facilitator for B-PMTCT training to be conducted from June 7-13, 2009 in Dhangadhi and provide on site mentoring support to HP and PHC staff.</li> </ul>
24	Krishna Prava Chhetri	G1/149 Bakhundol, Lalitpur	Jun 5 to 19, 2009	<ul style="list-style-type: none"> <li>• To conduct and facilitate the Orientation on comprehensive Family Planning and counseling.</li> </ul>

**Annex B**  
**ASHA Project Semi-Annual Report (Jan-Jul 09)**  
**Local Consultant**

S. No.	Name	Address	Consultancy Dates	Scope of Work
25	Sanjaya Thapa	267 Chundevi Mart, Maharjgunj, Kathmandu	Jul 1 to Sep 30, 2009	<ul style="list-style-type: none"> <li>Assist in finalization of assessment report of prison health care delivery</li> <li>Coordinate overall prison programming with MOHA, UNODC and UNDP</li> </ul>
26	Rame Thokar	Ward Bi, 8, Adalat Road, Dhangadhi, Kailali	Jul 6 to Sep 30, 2009	<ul style="list-style-type: none"> <li>To work under the FHI Program Officer, Mid &amp; Far Western Region to support the HIV service delivery in the Far West by driving the ambulance for transporting HIV patients needing urgent transport to Seti Zonal Hospital (SZH) from nearby districts or transfer to other ART site referred by SZH.</li> </ul>
27	Shyam Prasad Giri	Narayanthan VDC, Ward No. 2, Kathmandu	Jul 13 to Aug 30, 2009	<ul style="list-style-type: none"> <li>Develop FHI documents filing system</li> <li>Refine the FHI resource room</li> <li>Orient FHI Nepal staff on different types of journals, how to search for articles and how to obtain journal articles for free.</li> </ul>
28	Anjana Rai	Damak-11, Jhapa	Jul 22 to Aug 15, 2009	<ul style="list-style-type: none"> <li>To enter training data into TraiNet conducted under ASHA Project.</li> </ul>
29	Manavi Dhakal	Greenpoint Marga, Gattaghar, Madhyapur, Thimi	Jul 27 to Aug 31, 09	<ul style="list-style-type: none"> <li>To assist in planning the National Media workshop.</li> </ul>
30	Mr. Kundan Raj Acharya	Baluwatar, Kathmandu	Jul 15 to Sept 30, 2009	<ul style="list-style-type: none"> <li>To assist in revising and updating strategic behavior communication strategy guidelines for targeted HIV prevention programs with MARP of FHI Nepal.</li> </ul>
31	Ms. Riva Bhattarai	Baluwatar, Kathmandu	Jul 23 to Aug 15, 2009	<ul style="list-style-type: none"> <li>To compile the budgeted and actual cost of the list of training of IAs and Country Office.</li> </ul>

**Annex C**  
**ASHA Project Semi-Annual Report (Jan – Jul 2009)**  
**International Travel**

No.	Name	Address	Travel From	Travel To	Dates	Purpose
<b>A. Technical Assistance related</b>						
A.1	Dr. Graham Neilsen	FHI/APRO	Bangkok, Thailand	Kathmandu, Nepal	Jan 18 to 24, 2009	To provide technical assistance to Nepal Country Office on STI services and integration of Family Planning Counseling to IHS
A.2	Mr. Guy Morineau	FHI/APRO	Bangkok, Thailand	Kathmandu, Nepal	Jan 5 to 10, 2009	To provide TA on Surveillance
A.3	Dr. Motiur Rahman	FHI/APRO	Bangkok, Thailand	Kathmandu, Nepal	Feb 9 to 14, 2009	To provide technical assistance to National Public health Laboratory Kathmandu to establish EQA system for HIV testing.
A.4	Mr. Palani Narayanan (consultant)	Malaysia	Bangkok, Thailand	Kathmandu, Nepal	Apr 5 to 11, 2009	To provide guidance and technical assistance in establishment of pilot HIV/AIDS Programming in Prison in Nepal
A.5	Dr. Bruno Buchet	FHI/Arlington	Arlington, USA	Kathmandu, Nepal	May 24 to 30, 2009	To provide technical assistance on quality improvement to ASHA Project and key IA staff
A.6	Mr. Guy Morineau	FHI/APRO	Bangkok, Thailand	Kathmandu, Nepal	May 11 to 16, 2009	To provide TA on Nepal HIV Surveillance Plan
A.7	Ms. Tobi Saidel (consultant)	Delhi, India	Delhi, India	Kathmandu, Nepal	May 31 to Jun 6, 2009	To review IDUs, male labor migrants and wives of migrants data and do further analysis to answer the key issues. To conduct meeting with key stakeholders to share the key findings.

**Annex C**  
**ASHA Project Semi-Annual Report (Jan – Jul 2009)**  
**International Travel**

No.	Name	Address	Travel From	Travel To	Dates	Purpose
<b>B. Meeting, training, workshop or exposure visit related</b>						
B.1	Mr. Satish Raj Pandey	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	Feb 22 to Mar 6, 2009	To attend Regional training on Quality Improvement and Global HIV Surveillance Meeting
B.2.	Mr. Bhushan Shrestha	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	Feb 22 to 28, 2009	To participate Asia/Pacific Regional Quality Assurance/Quality Improvement Training.
B.3	Ms. Prava Chhetri, Mr. Deepak Dhungel, Mr. Mahesh Shrestha, Mr. Sujan Pandit	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Hanoi, Vietnam	Mar 7 to 14, 2009	To conduct exposure visit in FHI/Vietnam and gain learning for country programming
B.4	Mr. Bhagawan Shrestha	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	Mar 22 to Apr 4, 2009	To participate and deliver presentation in MSM Global Workshop and Global SBC Forum
B.5	Dr. Laxmi Bilas Acharya	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	Apr 26 to 30, 2009	To attend meeting organized by USAIDS and WHO on the Estimation an projection of HIV infection at Bangkok
B.6.	Mr. Mahesh Shrestha	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Bangkok, Thailand	Jul 13 to 18, 2009	To attend regional training on methods for size estimation of Most-at Risk Population.

**Annex D**  
**ASHA Project-Semi Annual Report (Jan-Jul 2009)**  
**Service Achievement by IAs**

Region	Organization	Total # of Static Sites	Total # of Mobile Sites	# Service clinic days planned	# Service actual clinic days conducted	Achievements vs Targets for Jan - July 09																Palliative Care (Jan - July 09)
						STI diagnosed and treated				Received VCT result through post test counseling				PLHA received basic health care services from the clinics				PLHA received care services through CHBC				
						Project Target by Sep FY09	SA Target (Jan - July 09)	Achievement	% Achieved	Project Target by Sep FY09	SA Target (Jan - July 09)	Achievement	% Achieved	Project Target by Sep FY09	SA Target (Jan - July 09)	Achievement	% Achieved	Project Target by Sep FY09	SA Target (Jan - July 09)	Achievement	% Achieved	
East - Central Region	Association of Medical Doctors of Asia (AMDA)	5		860	860	1328	775	801	103.4	3800	2217	1984	89.5	120	70	94	134.3					94
	General Welfare Prasthian (GWP)	2	5	413	392	1575	919	674	73.4	1075	627	1202	191.7	180	105	121	115.2					121
	Sahavagi	1	2	177	176	750	438	384	87.8	568	331	485	146.4	141	82	57	69.3					57
	Student Awareness Forum (BIAM)	1		146	146					735	429	593	138.3	80	47	57	122.1	132	77	85	110.4	92
	Dharan Positive	1		140	140									73	57	66	116.2	124	72	93	128.6	123
	<b>Sub Total</b>	<b>10</b>	<b>7</b>	<b>1736</b>	<b>1714</b>	<b>3653</b>	<b>2131</b>	<b>1859</b>	<b>87.2</b>	<b>6178</b>	<b>3604</b>	<b>4264</b>	<b>118.3</b>	<b>594</b>	<b>361</b>	<b>395</b>	<b>109.5</b>	<b>256</b>	<b>149</b>	<b>178</b>	<b>119.2</b>	<b>487</b>
Western Region	Women Acting Together for Change (WATCH)	2	6	121	107	635	370	345	93.1	1,485	866	964	111.3	185	108	113	104.7	304	177	187	105.5	230
	International Nepal Fellowship (INF)	1		173	173	370	216	366	169.6	1,125	656	1006	153.3	207	121	209	173.1	133	78	133	171.4	256
	Naulo Ghumti	1		169	169	70	41	32	78.4	640	373	443	118.7	360	210	124	59.0	337	197	232	118.0	266
	Prerna	1		55	54									52	40	44	108.8					44
	<b>Sub Total</b>	<b>5</b>	<b>6</b>	<b>518</b>	<b>503</b>	<b>1075</b>	<b>627</b>	<b>743</b>	<b>118.5</b>	<b>3,250</b>	<b>1,896</b>	<b>2,413</b>	<b>127.3</b>	<b>804</b>	<b>479</b>	<b>490</b>	<b>102.3</b>	<b>774</b>	<b>452</b>	<b>552</b>	<b>122.3</b>	<b>796</b>
Mid - Far western region	Nepal STD and AIDS Research Center (NSARC)	4	1	470	468	1430	834	805	96.5	4126	2407	2846	118.2	443	258	296	114.5					296
	Nepal National Social Welfare Association (NNSWA)	2	2	179	178	620	362	252	69.7	1395	814	1091	134.1	138	81	145	180.1	162	95	132	139.7	165
	Gangotri																	259	151	212	140.3	212
	Asha Kiran																	160	93	146	156.4	146
	Junkiri																	160	93	158	169.3	158
	NRCS Kailali																	200	133	196	147.0	196
	SAC																	150	100	105	105.0	105
	CDF																	200	133	161	120.8	161
<b>Sub Total</b>	<b>6</b>	<b>3</b>	<b>649</b>	<b>646</b>	<b>2050</b>	<b>1196</b>	<b>1057</b>	<b>88.4</b>	<b>5521</b>	<b>3221</b>	<b>3937</b>	<b>122.2</b>	<b>581</b>	<b>339</b>	<b>441</b>	<b>130.1</b>	<b>1291</b>	<b>799</b>	<b>1110</b>	<b>138.9</b>	<b>1439</b>	
Kathmandu	STD/AIDS Counseling and Training Services (SACTS)	1		169	169	1700	992	1492	150.5	2400	1400	1711	122.2	213	124	100	80.5					100
	Community Action Center (CAC)	1	2	162	161	800	467	576	123.4	950	554	705	127.2	39	23	17	74.7					17
	Youth Vision	1	1	185	185	300	175	61	34.9	1385	808	955	118.2	485	283	195	68.9	148	86	135	156.4	278
	Sneha Samaj	1		173	173									766	447	443	99.1					443
	Society for Positive Atmosphere and Related Support to HIV and AIDS (SPARSHA)	1		145	145									860	502	369	73.6	136	79	114	143.7	397
	Sahara plus																	130	76	80	105.5	80
<b>Sub Total</b>	<b>5</b>	<b>3</b>	<b>834</b>	<b>833</b>	<b>2800</b>	<b>1633</b>	<b>2129</b>	<b>130.3</b>	<b>4735</b>	<b>2762</b>	<b>3371</b>	<b>122.0</b>	<b>2363</b>	<b>1378</b>	<b>1124</b>	<b>81.5</b>	<b>414</b>	<b>242</b>	<b>329</b>	<b>136.2</b>	<b>1315</b>	
<b>SA Total</b>	<b>26</b>	<b>19</b>	<b>3737</b>	<b>3696</b>	<b>9578</b>	<b>5587</b>	<b>5788</b>	<b>103.6</b>	<b>19684</b>	<b>11482</b>	<b>13,985</b>	<b>121.8</b>	<b>4342</b>	<b>2557</b>	<b>2450</b>	<b>95.8</b>	<b>2735</b>	<b>1641</b>	<b>2169</b>	<b>132.2</b>	<b>4037</b>	

**Note:**

1. IA target for (Jan - July 09) has been calculated based on FY09 (Oct 08 - Sep 09) targets
2. Achievement totals for STI, VCT and Palliative care in IA matrix is different than in ASHA achievement and it is because some people have received same services from multiple IAs
3. Out of 19 mobile sites, 6 were new mobile sites which were also visited during this period and these sites have not been counted as site

**Annex D**  
**ASHA Project-Semi Annual Report (Jan-Jul 2009)**  
**Achievement**

Indicator ID	Indicator		ASHA	Target FY09 Jan - July 09	Achievement FY09 (Jan - Jul 09)	Remarks	Source	
HIV 1	Number of people trained in medical injection safety	F		NA			Training reports	
		M		NA			Training reports	
HIV 2	Number of targetted condom outlets open in hot zones		X	3000				
HIV 3	'Abstinence and Being faithful'	FSW		8500	14,862	Out of total reached New = 64% PLHA reached by total partners = 827 added in others PLHA reached by Positive prevntion partners = 532 Prisoner = 1623 added in others	Routine data	
		IDU		3533	2010		Routine data	
		Migrant and spouse		14333	20,765		Routine data	
		Clients of FSWs		14333	26,605		Routine data	
		PLHAs		NA	827		Routine data	
		Other Male		1533	2,001		Routine data	
		Other Female		2100	1,795		Routine data	
		<b>Total Female</b>		<b>22167</b>	<b>31414</b>		Routine data	
		<b>Total Male</b>		<b>22167</b>	<b>37451</b>		Routine data	
HIV 4	Number of people trained to promote behavior change other than 'Abstinence and Being faithful'	F		400	175		Training reports	
		M		400	201		Training reports	
HIV 5	Number of service outlets for palliative care			32	37			
HIV 6	Number of people provided with palliative care	F		1050	1893		Routine data	
		M		1050	1988		Routine data	
HIV 7		F		33	33		Training reports	
	Number of people trained to provide palliative care	M		32	22		Training reports	
HIV 8	Number of outlets providng counseling and testing			32	34			
HIV 9	Number of people who received counseling and testing and their results	FSW			3283			
		IDU			949			
		Migrant and spouse			2311			
		Clients of FSWs			5413			
		Children			204			
		Other Male			418			
		Other Female			1406			
		<b>Total Female</b>			<b>4650</b>	<b>6311</b>		Routine data
		<b>Total Male</b>			<b>4650</b>	<b>7673</b>		Routine data
HIV 10	Number of people trained in counselling and testing	F		40	32		Training reports	
		M		40	26		Training reports	
HIV 11	Number of service outlets for ARV treatment			23	NA			
HIV 12	Number of people trained to provide ARV services	F		20	27		Training reports	
		M		20	45		Training reports	
HIV 13	Number of people trained in lab related activities	F		25	6		Training reports	
		M		25	31		Training reports	

**Annex D**  
**ASHA Project-Semi Annual Report (Jan-Jul 2009)**  
**Achievement**

Indicator ID	Indicator		ASHA	Target FY09 Jan - July 09	Achievement FY09 (Jan - Jul 09)	Remarks	Source	
HIV 14	Number of organizations provided with TA for strategic information			50	58		Routine data	
HIV 15	Number of organizations provided with improved MIS			50	58			
HIV 16	Number of people trained in strategic information	F		125	51		Training reports	
		M		125	112		Training reports	
HIV 17	Number of local organizations provided with TA for policy development			10	9		Training reports	
HIV 18	Number of organizations provided with TA for institutional capacity building			60	61		Routine data	
HIV 19	Number of individuals trained in HIV related policy development	F		75	5		Training reports	
		M		75	109		Training reports	
HIV 20	Number of people trained in HIV related institutional capacity building	F		150	244		Training reports	
		M		150	291		Training reports	
HIV 21	Number of people trained in reducing stigma and discrimination	F		3217	4369		Training reports	
		M		3217	4506		Training reports	
HIV 22	Number of people trained in HIV related community mobilization for prevention, care or treatment	F		100	405		Training reports	
		M		100	307		Training reports	
Additional indicator	Number of USAID-assisted service outlets providing STI treatment			25	31			
Additional indicator	Number of most-at-risk individuals receiving STI treatment within the context of HIV prevention at USAID-supported sites	FSW			3284			
		IDU			59			
		Migrant and spouse			702			
		Clients of FSWs			742			
		Other Male			42			
		Other Female			955			
		<b>Total Female</b>			3100	4920		Routine data
		<b>Total Male</b>			3100	864		Routine data

Note: When M/F disaggregated target was not given, it was divided into 50/50 ratio

Indicator 2 does not apply to ASHA

Target calculation for Jan - July 09 has been calculated from FY09 ASHA target which is upto June 09 and expected achievement of July 09

Jan-July targets apply for community outreach, individual reached with palliative care, VCT and S&D indicators

Targets for training related indicators are same for FY09 targets

## Annex E

### ASHA Project Semi-Annual Report (Jan-Jul 2009)

#### Key Workshops and Trainings

S.N	Title of training/orientation	Start Date	End Date	Participants	Male	Female	Total
1	IBBS among IDUs in Pokhara, Kathmandu, eastern Terai and Western Terai	04-Jan-09	11-Jan-09	Researchers	35	0	35
2	VCT/STI Laboratory	11-Jan-09	15-Jan-09	Health Workers	20	4	24
3	Orientation on development of District AIDS plan in Kanchanpur	13-Jan-09	20-Jan-09	Government Staff/PLHA/NGO People	8	1	9
4	Financial Orientation	14-Jan-09	14-Jan-09	Staff Members	9	6	15
5	Orientation on development of District AIDS plan in Argakachi	15-Jan-09	30-Jan-09	Government Staff/PLHA/NGO People	7	0	7
6	EPC Orientation	17-Jan-09	17-Jan-09	IHS service providers	7	5	12
7	VCT Refresher Training	19-Jan-09	23-Jan-08	NGO People	8	12	20
8	Orientation on development of District AIDS plan in Baitadi	20-Jan-09	20-Jan-09	Government Staff/PLHA/NGO People	8	0	8
9	HIV/ AIDS Logistics Management Training	21-Jan-09	23-Jan-09	NGO People/ Govt.Staff	15	8	23
10	Orientation of HIV & AIDS to the APF officials in Kathmandu	21-Jan-09	21-Jan-09	Government Staff	51	2	53
11	Orientation on HIV&AIDS to the APF officials in Bara	26-Jan-09	26-Jan-09	Government Staff	60	0	60
12	Orientation on HIV&AIDS to the APF officials in Kakani	08-Feb-09	08-Feb-08	Government Staff	51	0	51
13	Orientation on HIV&AIDS to the APF officials in Bardhaghat	27-Jan-09	27-Jan-09	Government Staff	54	0	54
14	Orientation on MIS and software use	28-Jan-09	29-Jan-09	Staff Members	7	7	14
15	Orientation on HIV&AIDS to the APF officials in Pokhara	30-Jan-09	30-Jan-09	Government Staff	60	0	60
16	Orientation of HIV & AIDS to the APF officials in Sunsari	05-Feb-09	05-Feb-09	Government Staff	54	0	54
17	Orientation on development of District AIDS plan in Pyuthan	06-Jan-09	06-Jan-09	Government Staff/PLHA/NGO People	16	0	16
18	Training of Trainers (ToT) on Treatment Literacy	06-Feb-09	10-Feb-09	PLHA	12	9	21

## Annex E

### ASHA Project Semi-Annual Report (Jan-Jul 2009)

#### Key Workshops and Trainings

S.N	Title of training/orientation	Start Date	End Date	Participants	Male	Female	Total
19	Orientation on development of District AIDS plan in Parsa	07-Feb-09	07-Feb-09	Government Staff/PLHA/NGO People	8	0	8
20	Clinical Practicum in HIV/AIDS	08-Feb-09	13-Feb-09	Government Staff	5	1	6
21	Orientation on development of District AIDS plan in Rolpa	08-Feb-09	09-Feb-09	Government Staff/PLHA/NGO People	16	0	16
22	Orientation on HIV&AIDS to the APF officials in Naubasta	26-Jan-09	26-Jan-09	Government Staff	57	0	57
23	Orientation on development of District AIDS plan in Makwanpur	09-Feb-09	09-Feb-09	Government Staff/PLHA/NGO People	5	0	5
24	Orientation on HIV&AIDS to the APF officials in Surket	11-Feb-09	11-Feb-09	Government Staff	54	0	54
25	Documentation workshop	12-Feb-09	13-Feb-09	Staff Members	15	12	27
26	Orientation on HIV&AIDS to the APF officials in Attariya	13-Feb-09	13-Feb-09	Government Staff	55	0	55
27	PMTCT Training	17-Feb-09	23-Feb-09	Government Staff	24	12	36
28	Orientation on Positive Prevention to Project staff of implementing Partners ( program orientation)	17-Feb-09	19-Feb-09	Staff Members	32	13	45
29	Orientation on development of District AIDS plan in Kailali	17-Feb-09	19-Feb-09	Government Staff/PLHA/NGO People	10	0	10
30	Training on methodology and questionnaires of IBBS among FSWs and truckers along terai highway to researchers	17-Feb-09	22-Feb-09	Researchers	10	22	32
31	Documentation Workshop	19-Feb-09	20-Feb-09	Staff Members	13	5	18
32	Financial Orientation	20-Feb-09	20-Feb-09	Staff Members	21	9	30
33	Basic Counseling Training	23-Feb-09	27-Feb-09	NGO People	6	15	21
34	Refresher STI Management	02-Mar-09	04-Mar-09	Health Workers	6	3	9
35	IBBS among Male having sex with Male in Kathmandu Valley	04-Mar-09	08-Mar-09	Researchers	14	0	14
36	Training on Data analysis and data use	11-Mar-09	13-Mar-09	Staff Members	18	11	29

## Annex E

### ASHA Project Semi-Annual Report (Jan-Jul 2009)

#### Key Workshops and Trainings

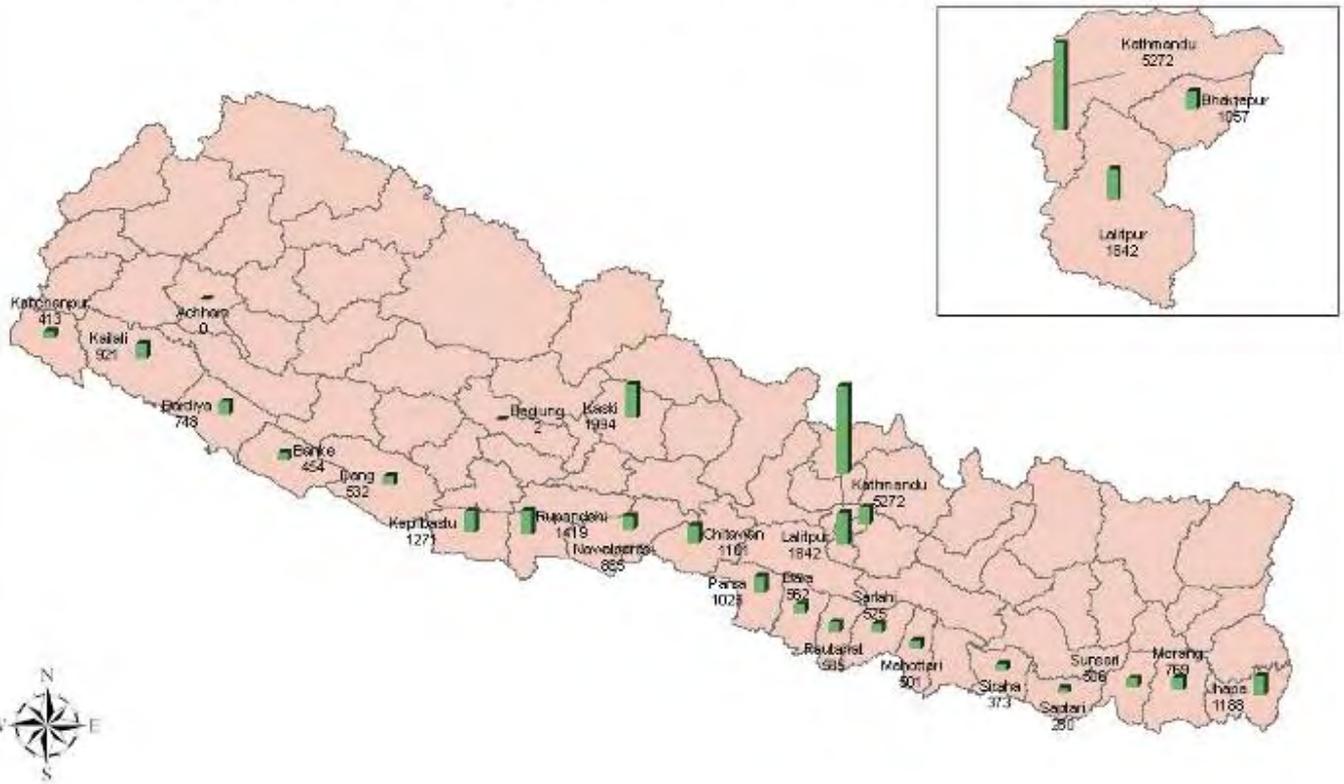
S.N	Title of training/orientation	Start Date	End Date	Participants	Male	Female	Total
37	Refresher STI/VCT Laboratory	16-Mar-09	18-Mar-09	Health Workers	11	2	13
38	ToT on Process Evaluation with field visit in CWES project sites	16-Mar-09	20-Mar-09	Staff Members	7	1	8
39	Clinical Management of HIV/AIDS	05-Apr-09	14-Apr-09	Health Workers	10	13	23
40	Basic CHBC training	06-Apr-09	12-Apr-09	Health Workers	8	9	17
41	Orientation on development of District AIDS plan in Bajhang	08-Apr-09	10-Apr-09	Government Staff/PLHA/NGO People	31	4	35
42	Documentation workshop	12-Apr-09	13-Apr-09	NGO People	13	7	20
43	TALLY Accounting Software Training	17-Apr-09	21-Apr-09	Staff Members	11	7	18
44	HIV/ AIDS Logistics Management Training	04-May-09	06-May-09	NGO People/ Govt.Staff	3	12	15
45	Basic Counseling Skills Training	04-May-09	08-May-09	CMs/OEs/NGO people	10	11	21
46	Community and Home Based Care Training	10-May-09	16-May-09	NGO People	2	15	17
47	Documentation workshop	11-May-09	12-May-09	NGO People	18	9	27
48	C.B.VCT Training	19-May-09	28-May-09	Health Workers	8	12	20
49	Data analysis and use	20-May-09	22-May-09	NGO People	21	10	31
50	Clinical Practicum in HIV/AIDS	24-May-09	29-May-09	Government Staff	6	1	7
51	Quality improvement training	25-May-09	29-May-09	CO Staff and NGO People	19	6	25
52	VCT Refresher Training	08-Jun-09	12-Jun-09	Health Workers	10	8	18
53	COFP Counseling Orientation	08-Jun-09	12-Jun-09	NGO People	0	2	2
54	STI Case Management	26-Jul-09	31-Jul-09	Health Workers	9	17	26

# **Map Report**

**Semi-Annual Period  
(Jan-Jul 2009)**



## # of Clients reached through community outreach that promotes HIV prevention through other behavior change beyond A&B



**USAID | NEPAL**  
FROM THE AMERICAN PEOPLE

**ASHA**  
HIV/AIDS PREVENTION  
SUPPORT PROGRAM





## # of individuals who receive counseling, testing and results at USAID assisted voluntary counseling and testing service outlets









