



# Biweekly Report

## August 16-31, 2007

**ALTERNATIVE DEVELOPMENT  
PROGRAM - EASTERN REGION**



**Dakor-Mashfa Road in Norgram District of Western Nuristan**

<ul style="list-style-type: none"> <li>• <b>ADP/E General Information</b></li> </ul>	
<ul style="list-style-type: none"> <li>• <b>Project</b></li> </ul>	<ul style="list-style-type: none"> <li>• Alternative Development Program – Eastern Region</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Start Date</b></li> </ul>	<ul style="list-style-type: none"> <li>• 15 February, 2005 (contract signing)</li> </ul>
<ul style="list-style-type: none"> <li>• <b>End Date</b></li> </ul>	<ul style="list-style-type: none"> <li>• 14 February, 2009</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Contract Number</b></li> </ul>	<ul style="list-style-type: none"> <li>• GS-10F-0359M</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Order Number</b></li> </ul>	<ul style="list-style-type: none"> <li>• 306-M-00-05-00515-00</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Cognizant Technical Officer</b></li> </ul>	<ul style="list-style-type: none"> <li>• Patrick Ludgate</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Contracting Officer</b></li> </ul>	<ul style="list-style-type: none"> <li>• Wanda M. Henry</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Geographic Coverage</b></li> </ul>	<ul style="list-style-type: none"> <li>• Nangarhar, Laghman, Kunar and Nuristan Provinces</li> </ul>

## ADP/E'S MISSION STATEMENT

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the Eastern Region, providing the population with licit livelihood options, and contributing to the elimination of poppy production as an economic element. This will be accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



# I. Executive Summary

Highlights of ADP/E's activities and achievements during the reporting period 15<sup>th</sup> August to 31<sup>st</sup> August:

- Preparations are well underway for Jalalabad 2007, the second Agriculture Trade Fair organized by the provincial departments of Agriculture of Kunar, Laghman, and Nangarhar, and supported by ADP/E. Jalalabad 2007 will take place in the first week of September at Hada Farm, near Jalalabad City with an emphasis this year on trade facilitation. ADP/E will be coordinating the event with USAID's Afghanistan Small and Medium Enterprise Program (ASMED).
- The Fruit Marketing Program is currently assisting farmers negotiating sales contracts for citrus and pomegranate for the upcoming season, including negotiations with local traders and working with them to find export markets.
- The Market Development Program continues to assist progressive traders in pursuing international sales. Two new firms exported fresh fruit to Kuwait and India during this period, which was a tremendous success; The Eastern region melons sold in India received FOB prices over 40% higher than in the Afghan Market, and resulted in repeat orders for 14 containers per week. Exports directly assisted by ADP/E over the last nine months total 103,750 kg, with an FOB value of \$51,600.
- The Market Information System is undergoing minor adjustments in anticipation for the short-term technical advisor that will provide the local language software and help ADP/E staff link the current database system to the mobile phone service as a way to improve the dissemination of market price data through consumer requests for specific data supplied via their cellphone short message service (SMS).
- During the coming month, ADP/E will provide vegetable seeds, fertilizers and technical assistance to 13,000 farmers through three separate programs tailored to serve the needs of subsistence, surplus and commercial producers.
- Work continues on 26 Cash For Work projects, employing a minimum of 3,800 people and generating 41,480 work days during the reporting period\*. ADP/E's CFW works with communities to rehabilitate their infrastructure, with ADP/E providing materials and hiring labor from the community. The program has generated a total of 2,126,750 days employment to date.
- The following two projects were successfully completed during the reporting period: Sepai Flood Protection Wall and Lawangapore Cobblestone Road.
- Two broiler hatcheries are now ready to receive certified, disease free eggs and to start operations. These include the Kabul Chicks Hatchery in Sarobi and the Brakat Hatchery Ltd. located just outside of Jalalabad. The first chicks from these hatcheries will be used by the Eastern region poultry growers association to rebuild the local broiler industry.
- Construction of the Sabawoon Feed Mill is in its final stages and equipment is currently being installed. The goal is to have the mill starting operations by mid September in time to help provide feed for the first flocks of the ADP/E poultry program.
- A refrigeration company, the owners of which are from Laghman and Nangarhar respectively, are working with PSD to become the prime joint venture partner for the US based Carrier Corporation's refrigeration divisions to give Carrier a service and distribution presence in Afghanistan.
- Members of the Eastern Region Carpet Association attended an eight day International Carpet Fair in Kabul - seven members exhibited their carpets. The Association members met new buyers, saw what the local competition is producing in terms of styles and quality, and was able to better understand the carpets demanded by and the standards required to sell more carpets in the local and international markets. The team netted a \$2,000 profit from the event after covering their expenses.
- ADP/E brought in a short term design consultant for the Eastern Region Handicraft Association members. The consultant provided useful advice in design and quality control. Fifty association members completed a five day training in handicraft design, tailoring, and catalogue design. Follow up marketing trials will occur.

*\*For accounting purposes, this period is July 16-31, 2007*

## II. Sector Activities

### A. Agribusiness

ADP/E has been actively working in preparations for Jalalabad 2007. Over 140 exhibitors will display their products on September 4 and 5, seeking to expand their markets. The exhibition is divided into five sections, which will organize their various displays arranged in blocks and following the sequence of the value chain, with input suppliers, horticulture and livestock producers, processors, traders and providers of support services.

ADP/E and ASMED have been collaborating in order to ensure the participation of suppliers of agriculture inputs and produce buyers from other areas of Afghanistan and from other countries in the region. During the reporting period, over 60 visitors from outside the eastern region had confirmed their attendance.

Jalalabad 2007 promises to be the event of the year; the platform for the display of agricultural products from Kunar, Laghman, Nangarhar and Nuristan provinces, and the place to meet and establish new trade relationships. The Provincial Directorates of Agriculture are at the very center of the planning process, for after two years of ADP/E support they will be expected to continue with this initiative in the following years.

ADP/E's activities in perennial horticulture continue to progress; Roots of Peace has registered over 700 hectares for the spring 2008 planting campaign, while ADP/E's Monitoring and Evaluation team is conducting a survey to measure the performance of the Eastern Region Orchards Development Program, implemented by IF Hope, who have established over 3,000 hectares of new fruit and nut orchards under a subcontract with ADP/E.

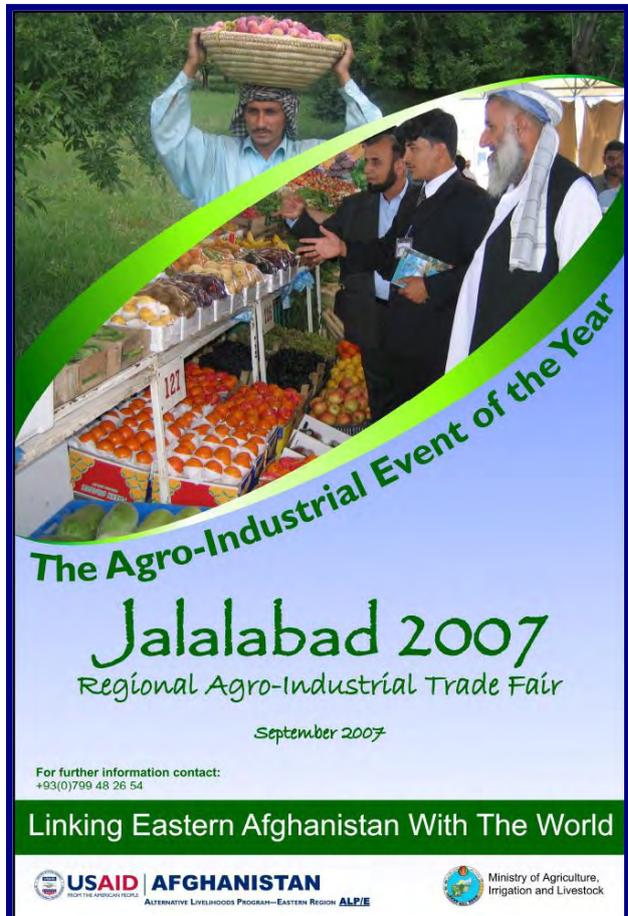
The Fruit Marketing Program is currently assisting farmers in the negotiation of their advance sales contracts for citrus and pomegranate for the upcoming season. This process includes negotiations with local traders, and assistance with finding new markets.

ADP/E's Fruit Marketing Program is rehabilitating existing orchards, providing technical assistance in production, grades, standards and marketing to some 4,000 farmers, organized in 98 village-level marketing committees (target is 7,000 by the end of 2007). Sales volumes are expected to reach 1,700 metric tons by the end of 2006 and 5,800 metric tons in 2007, resulting in incremental gross revenues of US\$1 Million and US\$3.3 Million, respectively.

The medium term strategy based on the establishment of 6,000 hectares of fruit and nut trees, which will result in the production of 13,100 metric tons of fruit and nuts by the fifth year, increasing to 17,000 tons after year 7, resulting in gross revenues of US\$13.6M and US\$17M per annum, respectively.

The Market Development Program continues to assist progressive traders in pursuing international sales. During the reporting period two new firms exported fresh fruit to Kuwait and India, which met with success; Melons sold in India received FOB prices over 40% higher than in the Afghan Market, and the trial shipment has resulted in repeat orders for 14 containers per week. Exports directly assisted by ADP/E over the last nine months total 103,750 kg, with an FOB value of \$51,600.

The selection of beneficiaries for ADP/E's vegetable programs is ongoing and the procurement of seeds and fertilizers is being finalized. During the coming season ADP/E will provide vegetable seeds, fertilizers and technical



#### Jalalabad 2007 English language promotional materials

assistance to 13,000 farmers through its three separate programs tailored to serve the needs of subsistence, surplus and commercial producers.



**Orchards planted in 2006 as part of ADP/E's Perennial Horticulture Program**

The Market Information System is undergoing minor adjustments in anticipation for the short-term technical advisor that will provide the software and help ADP/E staff link the current database system to the mobile phone service as a way to improve the dissemination of price data via cellular telephone short message service (SMS).



**MIS team collecting price data of vegetables in local market**

## B. Infrastructure Development

### PRODUCTIVE INFRASTRUCTURE PROJECTS (PIPS)

The status of PIPs as of August 30, 2007

Province	Technical Feasibility Completed	Engineering Survey and Design Completed	Projects Tendered	Contracts Awarded	Work Completed
Nangarhar	4	4	3	3	0
Laghman	2	2	1	1	1
Kunar (*)	0	2	0	0	0
<b>Total</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>4</b>	<b>1</b>

(\*) One project has been moved to CFW and another was cancelled as it is being implemented by another agency

**Construction Trades Training Center (CTTC):** The one month long training course for the 17<sup>th</sup> class of 47 tradesmen students supported by ADP/E began on August 16, and will be completed in September.

#### Kama DBST Road (14.6 km):

The contractor, SKB-Saboor JV, worked to improve the Kama Road but no significant progress was made. The overall progress is approximately 30% of the total work, which falls well short of the planned target of 84% for the end of August 2007. The contractor has been requested several times to expedite the work by bringing in more staff and machinery to prepare the water bound macadam base for the DBST surface. The slow progress has been discussed repeated with SKB staff and a warning notice was sent on August 14. Last week SKB reported that another group with equipment and machinery has arrived on site to expedite the work.



**Work progress on Kama DBST Road**

#### Abizai Bridge (67m):

The contract has been signed with MCP and the contractor is mobilizing the machinery to the site. The river diversion and excavation of the foundation has been started. The contractor has planned to conduct soil investigation tests for determine the actual bearing capacity of soil in the foundation through a laboratory in the Engineering University of Peshawar, Pakistan. ADP/E will be bringing out an STTA in late September who has expertise in building bridges to supervise this project.



**Excavation for the abutments has begun on Abizai Bridge**

### Qasimabad DBST and Gravel Road (5.7km):

The contract has been signed with BCURA Construction Company and clearing, grubbing and widening of the road has been completed to 5km. The overall progress on this project is 7%. The sub base filling, watering and compaction has been completed to 1.5 km

### Cash-for-work (CFW) Projects

ADP/E continues work on 26 active CFW projects, employing a total of 3,800 peoples and generating 41,480 days during the reporting period\*. To date, ADP/E has generated a total of 2,126,750 person days.

### Summary of CFW Projects by Province, Aug, 16-31, 2007

PROVINCE	TOTAL OF APPROVED PROJECTS	PREVIOUSLY COMPLETED PROJECTS	ACTIVE PROJECTS THIS PERIOD	STOPPED PROJECTS	OTHER PENDING APPROVED PROJECTS	PERSON DAYS OF EMPLOYMENT THIS PERIOD*
Nangarhar	97	76	16	0	0	28,517
Laghman	43	36	4	0	0	8,506
Kunar	19	14	4	0	0	2,373
Nuristan	2	0	2	0	0	2,084
<b>TOTAL</b>	<b>160</b>	<b>126</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>41,480</b>

\* For accounting purposes this number is from July 16-31, 2007

### Katalam Canal Intake Project

Katalam village is a heavily populated village located in the Norgal district of Kunar province. Most of the population in Katalam and the surrounding villages are farmers, growing licit crops such as wheat, corn, rice, cotton and various types of vegetables. The farmer's irrigation source, Katalam intake, provided insufficient water and was regularly washed away after each flood, negatively affecting agricultural output.

The community identified this irrigation project as a priority and requested assistance from local authorities and RRD, who ultimately referred the petition to ADP/E. Following an ADP/E engineering assessment the project was approved with work commencing in July 2007. The intake provides irrigation water for almost 5,300 jeribs (1,060 hectares) of agriculture land.



Ongoing work in Katalam

### Completed Projects

The following two projects were successfully completed during the reporting period:

1. **Sepai Flood Protection Wall**

The project was successfully completed on August 16. The local community noted their satisfaction with the quality and transparency of the project. This protection wall will now protect agricultural land from flooding, enabling an increase in agricultural production and improvement of the local economy. In addition the wall protects community structures located on the bank of the river.

2. **Lawangapore Cobblestone Road** The additional work was successfully completed on August 23. This road facilitates access of residents living in the upper parts of Chaparhar District in Nangarhar.



Sepai protection wall protecting agricultural land

## Cash-For-Work Projects by Province

PROJECT NAME	PROJECT CODE	% IMPLEMENTED Aug 01-15, 2007	% IMPLEMENTED Aug 16-31, 2007	REMARKS
<b>Nangarhar (Roads)</b>				
Shamshapoor Cobble Stone Road third reach	CFW-080208	92%	95%	ACTIVE
Adam Khil road	CFW-080210	80%	94%	ACTIVE
Kodi Khil Cobblestone Road	CFW-080407	67%	71%	ACTIVE
Nokor Khil, cobble stone road	CFW-080508	36%	40%	ACTIVE
Pacher cobble stone road	CFW-080702	72%	80%	ACTIVE
Chardehi Cobblestone road	CFW-081703	97%	99%	ACTIVE
Dodrak Road Improvement	CFW-082003	73%	82%	ACTIVE
Lawangapor cobblestone road	CFW-080606	110%	115%	Completed this period
<b>Nangarhar (Non Road)</b>				
Sada Canal Intake	CFW-081501	52%	52%	ACTIVE
Kharbandi and Khawezi Flood Protection Dikes	CFW-081606	37%	39%	ACTIVE
Grabawa Flood Protection Dikes	CFW-081704	30%	30%	ACTIVE
Kachara and Gorik Flood Protection	CFW-081905	92%	92%	ACTIVE
Sepai Flood Protection works	CFW-082101	100%	105%	Completed this period
Spin Jumat Embankment	CFW-082204	99.4%	99.7%	ACTIVE
Koz and Bar Billa emergency FPW	CFW081604	40%	80%	ACTIVE
Binigah II Flood Protection	CFW-082206	99%	99.5%	ACTIVE
Tajik Intake and Canal Rehabilitation	CFW-080209	6%	15%	ACTIVE
Joi 27 Canal Repair	CFW-081304	15%	28%	ACTIVE
<b>Laghman (Road)</b>				
Daronta Bypass Cobblestone Road, Third Reach	CFW-090213	93%	94%	ACTIVE
Dehziarat-Omarzai Cobblestone Road	CFW-090121	85%	90%	ACTIVE
Mahigeran Cobblestone Road	CFW-090215	90%	97%	ACTIVE
<b>Laghman (Non Road)</b>				
Haji Gul Dad Flood protection	CFW-090220	80%	85%	ACTIVE
<b>Kunar (Road)</b>				
<b>Kunar (Non Road)</b>				
Seend Wala Chawkay Canal Protection	CFW-101302	95%	95%	ACTIVE
Katalam Canal Intake, Norgal	CFW-101406	10%	11%	ACTIVE
Dag Canal Repairing Work	CFW-101506	22%	28%	ACTIVE
Lande Canal Improvement	CFW-101507	15%	22%	ACTIVE
<b>Nuristan (Road)</b>				
Dakor to Mashfa Cobblestone Road	CFW-300801	90%	95%	ACTIVE
Paroon-Pronce gravel road	CFW-300101	1%	1%	ACTIVE

## C. Private Sector Development (PSD)

- In response for assistance from several villages for help in restoring their textile industries, the PSD Unit has initiated a study of the traditional textile weavers in the eastern region. Rodat, in Nangarhar Province was- and continues to be- the main hub for these craftsmen and women who make traditional textiles such as turbans, scarves, jackets, cloths used for mattress, blankets, pillows and clothing. The textile business was a significant livelihood for hundreds of families in the past. PSD will complete the study in September and then, if the study indicates the potential for success, will move forward to provide support and improve selected businesses.
- ADP/E initiated a program to provide standardized bookkeeping training and software to clients, particularly those who are now required to have such standardized systems as a requirement of loans or other funding they have received. Quick Books Professional was determined to be the most effective system, and PSD staff and an intern were sent to Pakistan to receive Quick Book training and will now begin training of local clients as well as clients of other ADP/E units, such as GME, who request the training. Staff from the Eastern Region BDC will also be trained on the program and will take over future training needs as soon as they demonstrate appropriate competency. Beside loan and grant recipients, the clients will include members of the general business community as well as anyone who desires the training.
- All of the clients, with the sole exception of the Spin Gar Poultry Growers Association, who were assisted in getting loans approved from ARFC have now received the proceeds of those loans and are beginning construction and/or equipment acquisition with those funds. The Poultry Association will begin drawing their funds by mid-September, as the first farms are brought into operation. ADP/E facilitated the travel and oversight of an ARFC staff member to ensure that these programs are on track and moving forward.
- The two broiler hatcheries that PSD has been working with are now ready to receive certified, disease free eggs and to start operations. These include the Kabul Chicks Hatchery in Saroby and the Brakat Hatchery Ltd. located just outside of Jalalabad. Each of the hatcheries is capable of producing 96,000 chicks per month and both are also establishing brood stocks so that they may source their own fertilized eggs in Afghanistan and no longer remain dependent upon outside sources. They are also receiving assistance from ADP/E GME and Agribusiness in purchasing their initial eggs. The resulting chicks that will be used to support the ADP/E poultry program.
- A refrigeration company, the owners of which are from Laghman and Nangarhar respectively, are working with PSD to become the prime joint venture partner for the US based Carrier Corporation's refrigeration divisions to give Carrier a service and distribution presence in Afghanistan.
- Associated with the refrigeration effort is a second joint venture between First Afghanistan Construction Company and the Technical Supplies & Services Company, LTD, Sharja, UAE. The latter is a maker of powder coated (painted) steel panels, insulated and un-insulated, as well as modular cold storage rooms as well as panels used in the fabrication of refrigerated trucks and trailers. PSD is also working with the local PRT and Fenty Airfield to employ both of these companies for the construction of 10-14 cold rooms for the US military in the eastern region. The companies will play an integral role in the development of cold chain facilities in the eastern region for the private sector.
- Construction of the Sabawoon Feed Mill is in the final stages and the equipment is currently being installed with the mill expected to start operations by mid- September in time to provide feed for the first flocks of the ADP/E poultry program.
- Design work was completed for the flour mill that will be located in the industrial park and construction is expected to begin on that mill by mid-September. This will be the first commercial flour mill to operate in the eastern region in over ten years, and is expected to make a significant



**A mixer waiting to be installed in the Sabawoon Feed Mill**

impact on reducing the price of flour as well as providing a new market for the region's grain growers.

## Business Development Center

- Work continued on developing three business plans for local businessmen who would like to secure outside loans for their businesses. The three new businesses are: 1) mineral water, 2) milk processing, and 3) thread production.
- ADP/E handed over primary responsibility for the BDC program to the ASMED office in Jalalabad. PSD will remain in a participating advisory role with the BDC and will continue working with both ASMED and the BDC to best serve the eastern region's private sector businesses. ADP/E PSD founded the BDC almost two years ago and it has become the primary Afghan business one-stop assistance center in the region.

## D. Gender and Micro-enterprises Development (GME)

### Provincial Directorates of Women's Affairs

In response to their request and priorities, a six-month intensive English language training began for the personnel of the Laghman and Kunar Directorates. The GME team met with Afghan German Solar Company regarding feasibility of installing a solar power system at all three Directorates.

A new park for the women of Laghman opened during the reporting period. GME helped facilitate the opening ceremony of the park and submitted a concept note to potential donors for construction of mini-market, cafeteria, bathrooms, playgrounds and landscaping.

### Eastern Region Handicraft Association and Carpet Association

Members of the Eastern Region Carpet Association attended an eight day International Carpet Fair in Kabul from August 25 to September 1, with seven members exhibiting their carpets. The association members conducted meetings to identify local and international markets and netted a \$2,000 profit from the event.

With support from ADP/E and ASMED, the Nangarhar Handicraft Association set up a tailoring center at the Labor and Social Affairs Directorate and Sheikh Mesri camp employing 30 women to sew girl's school uniforms.



The carpet fair in Kabul



Association members receive technical assistance

ADP/E hired a short term design consultant for the Eastern Region Handicraft Association members. The consultant met with the handicraft association members and provided useful advice in design and quality control. Fifty association members received five days of training in handicraft design, tailoring, and catalogue design.

## Women Owned Poultry Program

GME female paravets began poultry training for the 50 selected women poultry farmers in Behsood, Batikot and Kama districts of Nangarhar. In the first phase, GME will resuscitate and revive those farms which lost poultry due to bird flu outbreak. The women farmers are given comprehensive training which covers topics such as design and maintenance of broiler houses, bio-safety measures, nutrition, identification and treatment of common diseases, as well as preventative medicine.

## Afghan Women Business Association (AWBA)

AWBA coordinated a follow-up meeting with business women who received business trainings from AWBA in the last year. A status report will be available in coming weeks and a progressive mentorship project will be planned according to their needs. AWBA introduced 10 business women to the Micro Finance Bank for loan assistance and registered 52 new members during the reporting period. AWBA is also conducting a survey of all micro loan agencies that specifically provide services for women.

## Fisheries Development Program

A Pashto carp fish farming guide is being developed to assist eastern region fish farmers. The manual will enable farmers to learn carp fish farming technologies, increase production capacity and control fish disease. ADP/E's GME Unit in cooperation with the PSD Unit developed a business plan for the establishment of a fish hatchery in Batikot District, Nangarhar. The potential hatchery will have the capacity to produce 300,000- 1,000,000 fingerlings per year.

## Gender and Micro-enterprise Development: some current activities

PROJECT	Number	KEY ACCOMPLISHMENTS
Income generation program for disabled women of Laghman in partnership with ABM	90 women	<ul style="list-style-type: none"> <li>Market linkages</li> <li>On-going intensive business training for 20 potential business women from the group</li> </ul>
Women-owned Fish Farms	20 Fish farms	<ul style="list-style-type: none"> <li>On going monitoring</li> <li>Drafting Fish Farming Manual</li> </ul>
Sukhrod Vegetable Packing Facility	13 female operators	<ul style="list-style-type: none"> <li>On-going weekly - Grading and Packing of fruit and vegetables for Kabul supermarkets and Kuwait, India and Dubai.</li> </ul>
Establishment of 6 women-owned vegetable nurseries	59 nursery operators	<ul style="list-style-type: none"> <li>12 new site has been selected</li> <li>Beneficiaries were selected from existing SHGs</li> <li>Training for greenhouse welders has been scheduled at CTTC</li> </ul>
Poultry farms	200 broiler farms	<ul style="list-style-type: none"> <li>Monitoring of existed 50 selected farms</li> <li>Regular meetings with fish farmers.</li> </ul>
AWBA at the BDC	50 women	<ul style="list-style-type: none"> <li>Survey of Micro Loan services targeted for women</li> <li>Follow-up Survey of those attended Business trainings</li> </ul>

### III. Required Performance Data

#### Annex I. ADP/E Activity Level Indicators<sup>1</sup>, August 16-31, 2007

Indicator	Added (Bi-weekly)		Target (LOP)	Total LOP (To date)	Target (FY 07)	Target (FY 08)	By province (To date)				By Gender (To date)	
							Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Kms irrigation and drainage canals and karezes ALP # km	Previous	3.5	2,581	2,605	2,581	2,581	2,410.15	143.27	38.24	-		
	Current	13.0+					2.08	0.02	10.90	-		
	Total	16.5					2,412.23	143.29	49.14	-		
ALP Kms. of rural roads repaired in poppy regions # km	Previous	6.7	548	450	548	548	352.59	32.59	53.51	5.94		
	Current	4.3+					3.32	0.64	-	0.33		
	Total	10.9					356.91	33.23	53.51	6.27		
ALP/E Hectares of improved irrigation as a result of ALP infrastructure works # hec	Previous	946	233,060	130,985	233,060	233,060	118,382	6,861	2,731	-		
	Current	3,011					1,125	-	1,886	-		
	Total	3,957					119,507	6,861	4,617	-		
ALP/E Amount paid in CFW in AL programs USD (\$)	Previous	209,428	18,092,363	18,246,523	18,092,363	18,092,363	14,367,559	2,732,984	734,344	230,304	16,260,093	1,805,100
	Current	181,331*					126,380	36,118	10,524	8,309	177,713	3,617
	Total	390,758					14,493,939	2,769,103	744,868	238,613	16,437,806	1,808,718
ALP/E Afghans paid through CFW salaries #	Previous	106	179,000	164,803 <sup>2</sup>	179,000	179,000	150,658	11,010	2,324	480	143,178	21,294
	Current	331*					220	10	101	-	331	-
	Total	437					150,878	11,020	2,425	480	143,509	21,294
ALP/E Total labor days for CFW #	Previous	50,419	4,767,708	5,094,458	4,767,708	4,767,708	4,096,621	706,106	182,872	67,379	4,525,896	527,082
	Current	41,480*					28,517	8,506	2,373	2,084	40,643	837
	Total	91,899					4,125,138	714,612	185,245	69,463	4,566,539	527,919
Afghans trained in business skills #	Previous	117	7,000	7,044	5,200	7,000	5,079	1,260	623	22	2,713	4,271
	Current	60					42	8	10	-	22	38
	Total	177					5,121	1,268	633	22	2,735	4,309
Farmers trained in agricultural practices in targeted poppy provinces under ALP #	Previous	75	175,000	105,626	155,000	175,000	61,443	27,467	16,693	1	102,051	3,553
	Current	22					12	3	7	-	22	-
	Total	97					61,455	27,470	16,700	1	102,073	3,553
Farmers receiving seed and fertilizer #	Previous	-	177,961	185,510	177,961	177,961	107,955	42,312	31,243	4,000	185,510	-
	Current	-					-	-	-	-	-	-
	Total	-					107,955	42,312	31,243	4,000	185,510	-

<sup>1</sup> The table shows aggregated figures of both ALP and AINP project

<sup>2</sup> This figure is a sum of "top number" of persons worked on all CFW projects

+This is an estimate based on percentage completed.

\*For accounting purposes, this period is July 16-31, 2007

## IV. PROJECT CONTACT INFORMATION

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