

Integrated Community Based Natural Resource Management (CBNRM) for Economic Impact, Local Governance and Environmental Sustainability

Living in a Finite Environment Plus (LIFE Plus)

USAID/Namibia Strategic Objective 7

Project No. 690-A-00-04-00261-00

Semi-Annual and Results Report For:

October 1, 2007 – April 15, 2008

Submitted by:

World Wildlife Fund, Inc.
Namibia Nature Foundation
Cooperative League of USA
International Resources Group



SUMMARY

This is the seventh and final Semi-Annual progress and Results report for the LIFE Plus Project, and covers the last 6.5 months of project implementation for the period from October 1, 2007 through April 15, 2008. This report captures a timeframe of continued strong results, particularly around LIFE Plus Project performance against planned results. These pleasing results demonstrate the shared inputs and efforts of the three major donor funded projects (i.e., LIFE Plus, ICEMA, and WWF-UK/IRDNC) and the Namibian partner organizations (NGO/NACSO and MET) who have all invested substantially to make the Namibia CBNRM Programme one of the premier natural resource management efforts in the world. The most significant achievements and events of the reporting period are briefly highlighted below (see Annex One for details on Programmatic benefits), while progress against the LIFE Plus Strategic and Intermediate Results targets can be found in Annex Two.

LIFE Plus Results Continue To Meet and Exceed Expectations

The original LIFE Plus Cooperative agreement was premised upon achievement of 16 Strategic and / intermediate results. Progress against the 2008 and final results targets was very good, as nine SO/IR targets have been met or exceeded; five have been mostly achieved; while, two IR targets were not achieved. The high performance of the LIFE Plus Project is a tribute to the commitment and hard work of the large number of CBNRM partners the LIFE Plus Consortium supports.

Conservancy Numbers Remain Static, But Are Poised to Grow

The number of conservancies remained at 50 during the reporting period, but 10 additional conservancies are pending registration in the near future. The 50 registered conservancies cover 118,704 km² and contain more than 220,620 Namibian citizens. This is equivalent to 14.42% of the land surface and 12.81% of the Namibian population. An estimated 20-30 more conservancies (including the 10 pending registration) are still under development.

Income and Benefits to CBNRM Participants Continue To Escalate

The 2007 calendar year CBNRM Programme benefits (cash, employment, and in-kind benefits) to community members have shown a dramatic increase, rising from N\$26,834,772 in 2006 to N\$39,127,982 in 2007. This is an increase of 46% for the past year, and reflects the massive momentum the conservancy movement is generating. At a pro-rated US Dollar exchange rate of approximately N\$6.90 for the year, the US Dollar equivalent of community benefits generated by the CBNRM movement for 2007 is approximately US\$5,570,072 versus US\$3,983,430 during calendar year 2006. Similarly, employment figures increased noticeably, with 946 full-time and 6,239 part-time jobs being documented in the CBNRM Programme during 2007. Annex One contains updated information and data on CBNRM Programme benefits for the 2007 calendar year.

Economic Benefits of CBNRM Dwarf USAID LIFE Project Investments

The initial analysis of the CBNRM income to private sector during 2007 was approximately N\$166,500,000. Further extrapolation of this income with economic multipliers against the individual CBNRM enterprises reflects that Net Economic Returns to the Namibia economy were approximately N\$326,600,000, or approximately US\$47,333,000. The 2007 economic returns from the CBNRM programme surpass the total 15 year USAID investment of US\$32.5 expended through the WWF Cooperative Agreement by 46%. Based upon these economic returns, the USAID

investment in the LIFE Cooperative Agreement was fully recovered in 8.25 months of the 2007 calendar year!

Sustainment of USAID CBNRM Investments Being Promoted Through Development of A Long-Term Conservation Finance Strategy and Plan

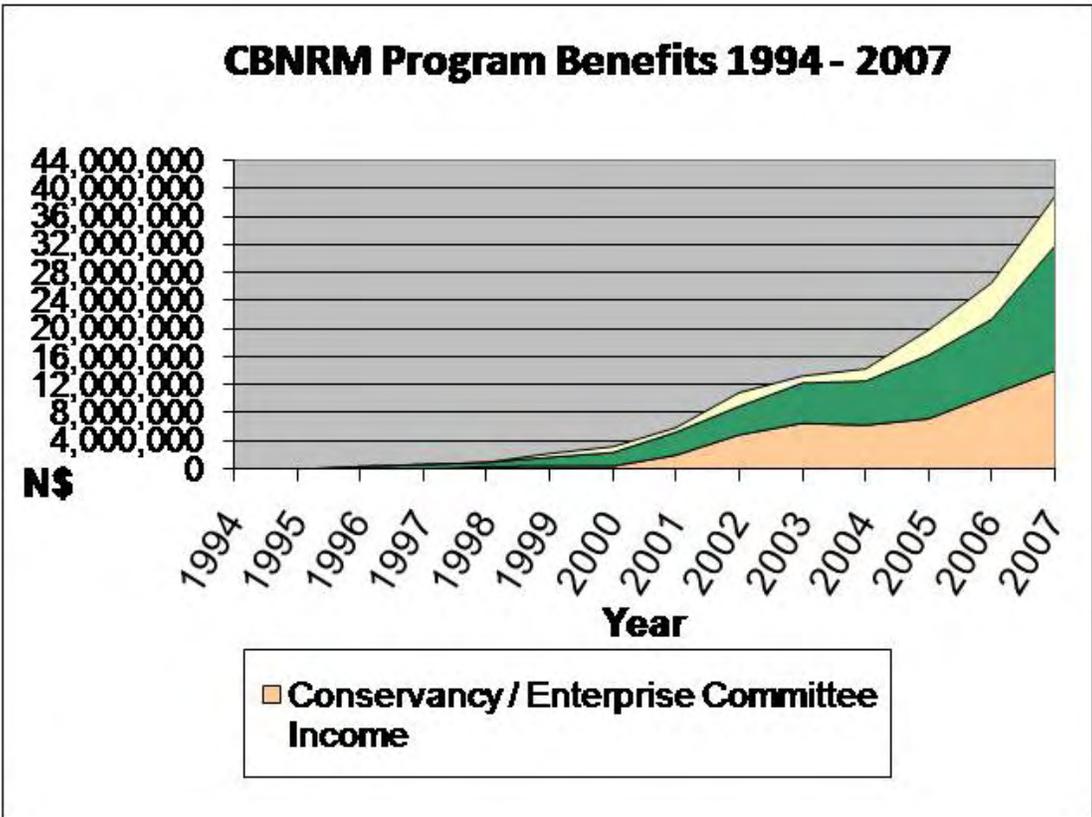
The early closure of the LIFE Plus Project has reinforced the importance of having a long-term funding strategy for the CBNRM Programme that mitigates the departure of major donor funding sources. As a result, the LIFE Plus Consortium, with the assistance of the WWF Conservation Finance staff, have been assisting NACSO and the Namibia CBNRM partners to develop a long-term conservation finance strategy and plan. The strategy will be premised upon identifying critical long-term services required by conservancies, the volume of services required as the conservancy programme moves away from the development phase to a maintenance phase, the projected costs of the services, and how these costs will be funded. During the reporting period, a number of key activities were undertaken, including: 1) steps were taken to create awareness within CBNRM stakeholders of the value of a conservation finance strategy and plan; 2) an assessment of the possibility of establishing a conservation trust fund was commenced; and 3) efforts to develop a conservation finance model for the Namibia Conservancy Programme were commenced.

Continuation of WWF Support To The Namibia CBNRM Programme Post The USAID Funding

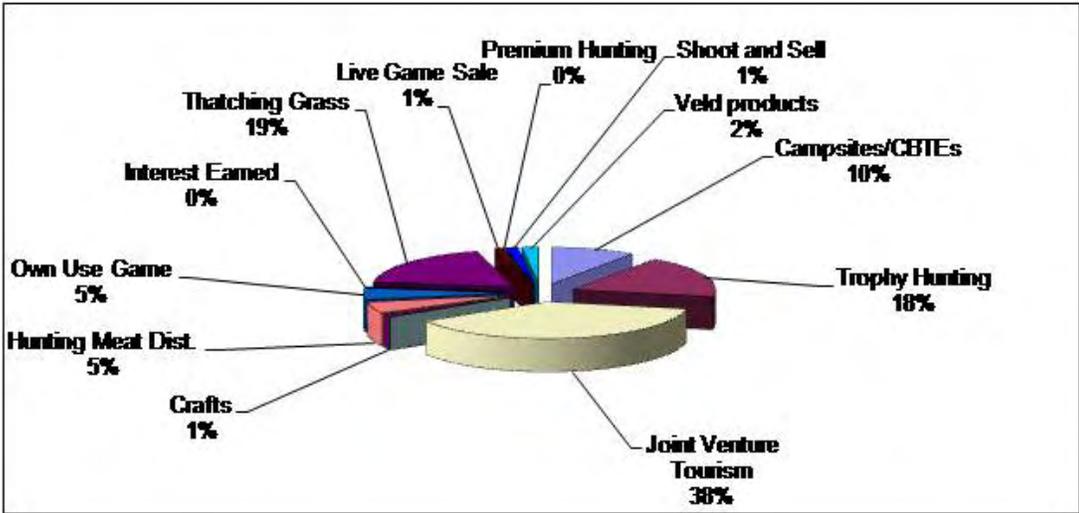
The early closure of the USAID funding, combined with the escalating demands of the rapidly expanding conservancy movement and absence of a long-term conservation finance plan, represent serious challenges to the sustainment of the conservancy programme. Consequently, WWF has submitted a request to the Namibia Government which seeks a longer-term presence for WWF in Namibia post the USAID LIFE Plus Project. This MOU request has been strongly supported by the MET and finalization of the MOU is anticipated sometime in May. Concomitant with the request to establish a longer presence in Namibia, WWF has embarked upon a fund-raising effort to secure funds to support the CBNRM Programme in coming years. At the time of writing this report, a total of US\$2.2 million had been secured for a WWF office in Namibia to support the CBNRM Programme during the upcoming transitional year of July 1, 2008 – June 30, 2009.

ANNEX ONE:

CBNRM Income and Benefits For Calendar Year 2007



CBNRM Program 2007 – Source of Benefits



CBNRM Program - Income & Benefits 1994-2007

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2001	2001	2002	2002	2003	2003	2004	2004	2005	2005	2006	2006	2007	2007		
															Conservancy	Non-Registered Conservancy or non-affiliated CBTE														
Conservancy / Enterprise Committee Income	0	0	0	191 760	592 467	652 862	630 559	2 192 422	5 074 402	6 722 387	6 445 225	7 360 972	10 821 454	14 160 814	1 433 342	759 080	3 221 578	1 852 824	4 252 319	2 470 068	4 179 590	2 265 635	5 177 658	2 183 314	7 649 861	3 171 593	11 755 391	14 160 814		
NR-based Household/Wage Income	0	160 000	568 850	668 350	559 309	1 249 549	1 949 501	3 292 163	4 090 464	5 774 520	6 323 762	9 109 779	10 800 243	17 901 832	1 273 361	2 018 802	1 866 482	2 223 982	3 009 586	2 764 934	3 465 380	2 858 382	5 038 348	4 071 431	5 537 781	5 262 462	8 827 398	17 901 832		
Conservancy Non-Financial Benefits	0	0	0	0	0	537 412	831 200	639 610	1 965 086	1 006 148	1 748 480	3 428 422	5 213 074	7 065 336	639 610	0	1 038 986	926 100	1 006 148	0	1 681 008	67 472	3 628 422	0	4 702 941	510 133	7 065 336	7 065 336		
Total Program Benefits:	0	160 000	568 850	860 110	1 151 776	2 439 823	3 411 260	6 124 195	11 129 952	13 503 055	14 517 467	20 099 173	26 834 772	39 127 982	3 346 313	2 777 882	6 127 046	5 002 966	8 268 053	5 235 002	9 325 978	5 191 489	13 844 429	6 254 745	17 890 584	8 944 188	27 648 125	11 479 858	39 127 982	
Income Earned percent (cash)	0	100 00%	100 00%	100 00%	100 00%	77 97%	75 63%	89 56%	82 34%	92 55%	87 96%	81 95%	80 57%	81 94%	2 706 703	2 777 882	5 088 060	4 076 806	7 261 905	5 235 002	7 644 970	5 124 017	10 216 007	6 254 745	13 187 642	8 434 055	20 582 789	11 479 858		
Non Financial Benefits	0	0	0	0	0	537 412	831 200	639 610	1 965 086	1 006 148	1 748 480	3 428 422	5 213 074	7 065 336	639 610	0	1 038 986	926 100	1 006 148	0	1 681 008	67 472	3 628 422	0	4 702 941	510 133	7 065 336	0		

Summary:

**Namibia National CBNRM Programme:
Income Earned by Source**

updated April 2007

Activity	1999		2000		2001		2002		2003		2004		2005		2006		2007	
	Income	Percent	Income	Percent	Income	Percent	Income	Percent	Income	Percent	Income	Percent	Income	Percent	Income	Percent	Income	Percent
Campsites/CBTEs	618,463	25%	1,563,687	46%	2,063,422	34%	3,105,016	28%	3,952,136	29%	3,571,902	25%	4,161,694	21%	3,746,481	14%	3,798,667	10%
Trophy Hunting	448,486	18%	398,533	12%	734,372	12%	1,952,455	18%	2,529,436	19%	2,506,087	17%	2,662,602	13%	6,113,923	23%	7,204,557	18%
Joint Venture Tourism	401,699	16%	373,750	11%	1,536,636	25%	2,179,874	20%	3,901,627	29%	5,268,159	36%	7,643,943	38%	10,794,668	40%	14,884,378	38%
NF Game Donation	355,100	19%	796,200	31%	417,460	8%	1,026,600	9%	271,800	2%	0	0%	318,000	2%	860,950	3%	3,835,401	Value of game donated in 2007 excluded to keep report consistent with State of Conservancy figures which do not include the value of game translocated/donated
Crafts	195,917	8%	111,389	3%	234,827	4%	561,221	5%	616,100	5%	458,289	3%	551,761	3%	474,343	2%	422,227	1%
NF Hunting Meat Dist.	32,000	1%	35,000	1%	158,830	3%	402,014	4%	470,014	3%	586,608	4%	774,567	4%	870,219	3%	1,935,920	5%
NF Own Use Game	0	0%	0	0%	54,320	1%	536,472	5%	196,834	1%	232,560	2%	1,012,864	5%	739,629	3%	1,888,490	5%
Cultural Tourism	18,000	1%	38,000	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Interest Earned	0	0%	39,701	1%	0	0%	156,500	1%	181,353	1%	161,807	1%	161,807	1%	161,807	1%	0	0%
Miscellaneous	0	0%	15,000	0%	17,328	0%	0	0%	118,000	1%	14,791	0%	14,791	0%	34,788	0%	20,688	0%
NF Campsite Donation	126,500	5%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
NF Campsite Mgmt. Training	23,812	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Thatching Grass	219,847	9%	40,000	1%	898,000	15%	1,077,500	10%	1,054,006	8%	1,587,820	11%	2,425,326	12%	2,450,481	9%	7,315,273	19%
Live Game Sale							132,300	1%	211,749	2%	110,100	1%	195,600	1%	0	0%	283,300	1%
Premium Hunting											8,280	0%	25,150	0%	43,600	0%	65,330	0%
Shoot and Sell Veld products											11,064	0%	102,668	1%	504,883	2%	557,630	1%
											48,400	0%	0	0%	39,000	0%	751,522	2%
Sub Total: Income Generating Activity	1,902,412	78%	2,580,060	76%	5,484,585	90%	9,164,866	82%	12,564,407	93%	13,698,299	94%	17,993,742	91%	24,363,974	91%	35,303,572	90%
Sub Total: Non Financial Benefits	537,412	22%	831,200	24%	639,610	10%	1,965,086	18%	938,648	7%	819,168	6%	2,105,431	9%	2,470,798	9%	3,824,410	10%
Total Financial Benefits	2,439,824	100%	3,411,260	100%	6,124,195	100%	11,129,952	100%	13,503,055	100%	14,517,467	100%	20,099,173	100%	26,834,772	100%	39,127,982	100%

Note NF non-financial benefit

Conservancy Income: 2007 FINAL (Calendar year) LIFE PLUS
 updated: 04 April 2008

Registered Conservancy	Activity	Total Benefit	Total (gross) Income	Conservancy Income	Household Income	Non-Financial	Employment	
							FT	PT
Nyae Nyae	Campsite	5,000	5,000	0	5,000	0	0	2
Nyae Nyae	Craft Sales	56,224	56,224	0	56,224	0	1	204
Nyae Nyae	Cultural Tourism	0	0	0	0	0	0	0
Nyae Nyae	Joint Venture Tourism	0	0	0	0	0	0	0
Nyae Nyae	Misc. Film Fees	0	0	0	0	0	0	0
Nyae Nyae	NF. Game Donation	0	0	0	0	0	0	0
Nyae Nyae	NF. Meat Distribution	179,970	0	0	0	179,970	0	0
Nyae Nyae	Trophy Hunting	1,017,623	1,017,623	955,623	62,000	0	6	0
Nyae Nyae	Own Use Game	281,010	0	0	0	281,010	0	0
Nyae Nyae	Interest Eamed	0	0	0	0	0	0	0
Nyae Nyae	Shoot and Sell	0	0	0	0	0	0	0
Nyae Nyae	Yeld products	194,902	194,902	34,400	160,502	0	0	210
Salambala	Campsite	5,655	5,655	3,945	1,710	0	3	0
Salambala	Craft Sales	6,377	6,377	0	6,377	0	0	0
Salambala	Cultural Tourism	0	0	0	0	0	0	0
Salambala	NF. Game Donation	18,000	0	0	0	18,000	0	0
Salambala	NF. Meat Distribution	143,540	0	0	0	143,540	0	0
Salambala	Trophy Hunting	603,833	603,833	570,033	33,800	0	4	0
Salambala	Own Use Game	96,080	0	0	0	96,080	0	0
Salambala	Interest Eamed	0	0	0	0	0	0	0
Torra	Joint Venture Tourism (WSN)	1,315,645	975,783	438,074	537,709	339,862	23	0
Torra	Joint Venture Tourism (Kuidas)	38,700	38,700	38,700	0	0	4	2
Torra	JV WSN Khumb employt	66,420	50,123	0	50,123	16,297	1	1
Torra	Joint Venture Tourism (Pwag)	780,044	652,551	300,000	352,551	127,493	18	3
Torra	Misc.	0	0	0	0	0	0	0
Torra	Trophy Hunting	334,103	334,103	286,103	48,000	0	0	9
Torra	Interest Eamed	0	0	0	0	0	0	0
Torra	NF. Meat Distribution	111,390	0	0	0	111,390	0	0
Torra	Own Use Game	322,240	0	0	0	322,240	0	0
Torra	Live Game Sale	283,300	283,300	283,300	0	0	0	0
Torra	Game donation	0	0	0	0	0	0	0
Torra	Premium Hunting	0	0	0	0	0	0	0
Torra	Shoot and Sell	20,300	20,300	20,300	0	0	0	0
Khoadi/hoas	Trophy Hunting	189,452	189,452	181,952	7,500	0	0	2
Khoadi/hoas	NF. Meat Distribution	31,530	0	0	0	31,530	0	0
Khoadi/hoas	Own Use Game	43,720	0	0	0	43,720	0	0
Khoadi/hoas	Shoot and Sell	234,609	234,609	234,609	0	0	0	0
Khoadi/hoas	Interest Eamed	0	0	0	0	0	0	0
Khoadi/hoas	Campsite (Hoada)	9,400	9,400	2,400	7,000	0	1	0
Khoadi/hoas	Joint Venture Lodge	562,597	394,597	60,000	334,597	168,000	26	4
Khoadi/hoas	Game donation	936,000	0	0	0	936,000	0	0
Uibasen	Campsite	0	0	0	0	0	0	0
Uibasen	Joint Venture Tourism	2,802,056	1,939,307	773,915	1,165,391	862,751	58	4
Uibasen	Interest Eamed	0	0	0	0	0	0	0
Doro INawas	Trophy Hunting	157,205	157,205	129,150	28,055	0	4	0
Doro INawas	NF. Meat Distribution	41,570	0	0	0	41,570	0	0
Doro INawas	Own Use Game	43,820	0	0	0	43,820	0	0
Doro INawas	Shoot and Sell	61,000	61,000	61,000	0	0	0	0
Doro INawas	Campsite	35,800	35,800	0	35,800	0	2	0
Doro INawas	Joint Venture tourism (WSN)	765,774	536,752	256,385	280,367	229,021	23	3
Doro INawas	Miscellaneous	10,900	0	0	0	10,900	0	0
Doro INawas	Premium Hunting	2,000	2,000	2,000	0	0	0	0
Kwandu	Craft Sales	3,232	3,232	0	3,232	0	0	0
Kwandu	Thatching Grass	0	0	0	0	0	0	0
Kwandu	Interest Eamed	0	0	0	0	0	0	0
Kwandu	Trophy Hunting	321,551	321,551	279,883	41,669	0	0	1
Kwandu	NF. Meat Distribution	73,733	0	0	0	73,733	0	0
Kwandu	Campsite (Burn Hill)	40,200	40,200	0	40,200	0	4	0
Kwandu	Own Use Game	57,883	0	0	0	57,883	0	0
Kwandu	Game donation	426,067	0	0	0	426,067	0	0
Mayuni	Thatching Grass	0	0	0	0	0	0	0
Mayuni	Trophy Hunting	321,551	321,551	279,883	41,669	0	0	1
Mayuni	NF. Meat Distribution	73,733	0	0	0	73,733	0	0
Mayuni	JV Kubunyana/Bush Experience	40,116	40,116	11,436	28,680	0	3	0
Mayuni	Campsite (Nambwa)	51,020	51,020	0	51,020	0	4	0
Mayuni	Interest Eamed	0	0	0	0	0	0	0
Mayuni	Craft Sales	7,101	7,101	0	7,101	0	0	0
Mayuni	Joint Venture Tourism (Susuwe)	465,496	411,381	100,070	311,311	54,115	24	0
Mayuni	Joint Venture Tourism (Mazambala)	111,220	110,220	35,220	75,000	1,000	19	0
Mayuni	Own Use Game	57,883	0	0	0	57,883	0	0
Mayuni	Game donation	426,067	0	0	0	426,067	0	0
Wuparo	Craft Sales	738	738	0	738	0	0	0
Wuparo	Trophy Hunting	321,551	321,551	279,883	41,669	0	0	1
Wuparo	Interest Eamed	0	0	0	0	0	0	0
Wuparo	NF. Meat Distribution	73,733	0	0	0	73,733	0	0
Wuparo	Thatching Grass	0	0	0	0	0	0	0
Wuparo	Own Use Game	57,883	0	0	0	57,883	0	0
Wuparo	Game donation	0	0	0	0	0	0	0
Purros	Traditional Village	17,970	17,970	0	17,970	0	0	10
Purros	Campsite	102,170	102,170	54,170	48,000	0	7	0
Purros	Yeld products	89,070	89,070	0	89,070	0	0	63
Purros	JV - WSN Khumb Camp	187,215	112,724	34,265	78,459	74,491	0	0
Purros	Community Lodge	0	0	0	0	0	0	0
Purros	Own Use Game	46,280	0	0	0	46,280	0	0
Purros	Joint Venture Tourism (SCFY In)	135,750	112,150	23,400	88,750	23,600	4	2
Purros	Joint Venture Tourism (LITSun)	495,799	385,799	145,799	240,000	110,000	22	0
Purros	WSN Palmwag/Serra K employt	33,060	20,280	0	20,280	12,779	2	1
Purros	Premium Hunting	27,500	27,500	27,500	0	0	0	0
Purros	Trophy Hunting	7,609	7,609	6,809	800	0	0	0
Purros	Shoot and Sell	33,000	33,000	33,000	0	0	0	0
Purros	NF. Meat Distribution	3,260	0	0	0	3,260	0	0
Purros	Film fees	0	0	0	0	0	0	0
Tsiseb	Tour Guides	0	0	0	0	0	0	0
Tsiseb	Campsite	0	0	0	0	0	0	0
Tsiseb	Crafts	21,976	21,976	0	21,976	0	6	0
Tsiseb	JV Brandberg WL Lodge	720,100	646,500	250,000	396,500	73,600	22	12
Tsiseb	Own Use Game	2,080	0	0	0	2,080	0	0
Tsiseb	Premium Hunting	10,846	10,846	10,846	0	0	0	0
Tsiseb	Trophy Hunting	148,000	148,000	135,000	13,000	0	0	4
Tsiseb	NF. Meat Distribution	43,150	0	0	0	43,150	0	0
Tsiseb	Shoot and Sell	30,420	30,420	30,420	0	0	0	0

Ehrovipuka	Joint Venture Tourism	0	0	0	0	0	0	0	0
Ehrovipuka	Own Use Game	83,080	0	0	0	83,080	0	0	0
Ehrovipuka	Trophy Hunting	109,700	109,700	101,000	8,700	0	0	5	0
Ehrovipuka	NF: Meat Distribution	69,840	0	0	0	69,840	0	0	0
Ehrovipuka	Shoot and Sell	0	0	0	0	0	0	0	0
Ehrovipuka	Game donation	376,000	0	0	0	376,000	0	0	0
Marienfluss	Campsite	27,108	27,108	27,108	0	0	2	1	0
Marienfluss	Yield products	47,500	47,500	0	47,500	0	0	144	0
Marienfluss	Own Use Game	65,280	0	0	0	65,280	0	0	0
Marienfluss	JV WSN Serra Kafema Camp	664,574	591,206	547,351	43,855	73,367	7	2	0
Marienfluss	JV SCFIS Kunene camp	170,660	119,260	31,460	87,800	51,400	4	2	0
Marienfluss	Joint Venture Tourism (Camp Syn)	38,607	38,607	18,607	20,000	0	4	0	0
Oskop	Game donation	0	0	0	0	0	0	0	0
Oskop	Own Use Game	0	0	0	0	0	0	0	0
Sorris Sorris	Trophy Hunting	38,424	38,424	22,424	16,000	0	0	2	0
Sorris Sorris	NF: Meat Distribution	23,480	0	0	0	23,480	0	0	0
Sorris Sorris	Game donation	0	0	0	0	0	0	0	0
Sorris Sorris	Shoot and Sell	0	0	0	0	0	0	0	0
Mashi	Crafts	11,938	11,938	0	11,938	0	0	0	0
Mashi	Interest Eamed	0	0	0	0	0	0	0	0
Mashi	Joint venture (Namushasha)	711,603	564,420	88,193	466,227	157,183	40	0	0
Mashi	Joint venture (C Kwandu)	0	0	0	0	0	0	6	0
Mashi	Trophy Hunting	321,551	321,551	279,883	41,669	0	1	0	0
Mashi	NF: Meat Distribution	73,733	0	0	0	73,733	0	0	0
Mashi	Game donation	426,067	0	0	0	426,067	0	0	0
Mashi	Own Use Game	57,883	0	0	0	57,883	0	0	0
Omatendeka	Trophy Hunting	154,885	154,885	154,885	0	0	0	4	0
Omatendeka	NF: Meat Distribution	82,320	0	0	0	82,320	0	0	0
Omatendeka	Own Use Game	25,470	0	0	0	25,470	0	0	0
Omatendeka	Shoot and Sell	32,240	32,240	32,240	0	0	0	0	0
Otjimboyo	Own Use Game	1,300	0	0	0	1,300	0	0	0
Otjimboyo	Trophy Hunting	19,650	19,650	19,250	400	0	0	0	0
Otjimboyo	NF: Meat Distribution	7,740	0	0	0	7,740	0	0	0
Otjimboyo	Premium Hunting	600	600	600	0	0	0	0	0
Otjimboyo	Shoot and Sell	1,724	1,724	1,724	0	0	0	0	0
Ukwaluudhi	Miscellaneous	0	0	0	0	0	0	0	0
Ukwaluudhi	Trophy Hunting	194,277	94,277	72,677	21,600	100,000	0	3	0
Ukwaluudhi	NF: Meat Distribution	40,420	0	0	0	40,420	0	0	0
Ukwaluudhi	Own Use Game	34,660	0	0	0	34,660	0	0	0
Ukwaluudhi	Joint Venture Tourism	0	0	0	0	0	0	0	0
Ukwaluudhi	Shoot and Sell	4,026	4,026	4,026	0	0	0	0	0
Ikhob-INaub (Kalk Plateau)	Own Use Game	0	0	0	0	0	0	0	0
Ikhob-INaub (Kalk Plateau)	Shoot and Sell	9,343	9,343	9,343	0	0	0	0	0
//Gamaseb	Own Use Game	41,600	0	0	0	41,600	0	0	0
//Gamaseb	Shoot and Sell	12,028	12,028	12,028	0	0	0	0	0
//Huab	Trophy Hunting	148,446	148,446	132,446	16,000	0	0	1	0
//Huab	NF: Meat Distribution	24,030	0	0	0	24,030	0	0	0
//Huab	Own Use Game	66,710	0	0	0	66,710	0	0	0
//Huab	Game donation	0	0	0	0	0	0	0	0
Orupembe	Joint Venture (WSN - SC)	34,265	34,265	34,265	0	0	0	0	0
Orupembe	Yield products	84,680	84,680	0	84,680	0	0	80	0
Orupembe	campsite	11,440	11,440	11,440	0	0	0	0	0
Orupembe	Trophy Hunting	680	680	0	680	0	0	0	0
Orupembe	NF: Meat Distribution	0	0	0	0	0	0	0	0
Orupembe	Shoot and Sell	12,240	12,240	12,240	0	0	0	0	0
Orupembe	Game donation	0	0	0	0	0	0	0	0
Orupembe	Own Use Game	35,180	0	0	0	35,180	0	0	0
Orupembe	Premium Hunting	24,384	24,384	24,384	0	0	0	0	0
Sanitatas	Joint Venture (WSN - SC)	34,265	34,265	34,265	0	0	0	0	0
Sanitatas	Yield products	29,270	29,270	0	29,270	0	0	32	0
Sanitatas	Own Use Game	44,470	0	0	0	44,470	0	0	0
Anabeb	Own Use Game	127,580	0	0	0	127,580	0	0	0
Anabeb	JV Ongongo	50,250	50,250	50,250	0	0	0	0	0
Anabeb	Trophy Hunting	91,745	91,745	73,745	18,000	0	0	4	0
Anabeb	NF: Meat Distribution	34,850	0	0	0	34,850	0	0	0
Anabeb	Shoot and Sell	42,000	42,000	42,000	0	0	0	0	0
Anabeb	Joint Venture - Palmwag	678,043	585,479	336,400	249,079	92,564	13	2	0
Sesfontein	Joint Venturure - Palmwag	633,010	533,460	300,000	233,460	99,550	14	2	0
Sesfontein	Trophy Hunting	73,745	73,745	73,745	0	0	0	5	0
Sesfontein	NF: Meat Distribution	20,720	0	0	0	20,720	0	0	0
Sesfontein	Shoot and Sell	64,700	64,700	64,700	0	0	0	0	0
Sesfontein	JV WSN employment SK & Khumib	262,783	109,011	0	109,011	153,772	13	0	0
Sesfontein	Joint Venture - Fort Sesfontein	42,000	42,000	42,000	0	0	0	0	0
Sesfontein	Own Use Game	68,840	0	0	0	68,840	0	0	0
Sesfontein	Game donation	64,700	0	0	0	64,700	0	0	0
Okangundudumba	Own Use Game	16,590	0	0	0	16,590	0	0	0
Okangundudumba	Joint Venture tourism	6,578	6,578	6,578	0	0	0	0	0
Okangundudumba	Game donation	0	0	0	0	0	0	0	0
Okangundudumba	Trophy Hunting	140,093	140,093	138,593	1,500	0	0	0	0
Okangundudumba	NF: Meat Distribution	34,470	0	0	0	34,470	0	0	0
N/a Jaqna	Game donation	773,000	0	0	0	773,000	0	0	0
N/a Jaqna	Yield products	267,100	267,100	46,514	220,586	0	0	257	0
N/a Jaqna	Trophy Hunting	126,829	126,829	71,829	55,000	0	0	4	0
N/a Jaqna	NF: Meat Distribution	0	0	0	0	0	0	0	0
Ozondundu	Own Use Game	4,940	0	0	0	4,940	0	0	0
Ozondundu	Trophy Hunting	38,688	38,688	38,088	600	0	0	0	0
Ozondundu	NF: Meat Distribution	300	0	0	0	300	0	0	0
//Gaingu	Own Use Game	1,300	0	0	0	1,300	0	0	0
Joseph Mbambangandu	Crafts	6,150	6,150	0	6,150	0	0	16	0
Joseph Mbambangandu	Campsite	21,730	21,730	9,730	12,000	0	5	0	0
Joseph Mbambangandu	Misc: sales of poles, firewood	1,270	1,270	0	1,270	0	0	9	0
George Mukoya	Crafts	47,250	47,250	0	47,250	0	0	61	0
George Mukoya	Trophy Hunting	80,940	80,940	78,000	2,940	0	0	1	0
George Mukoya	Misc: sales of poles, firewood	5,100	5,100	0	5,100	0	0	23	0
George Mukoya	NF: Meat Distribution	15,900	0	0	0	15,900	0	0	0
Muduva Nyangana	Crafts	52,370	52,370	0	52,370	0	0	18	0
Muduva Nyangana	Trophy Hunting	80,940	80,940	78,000	2,940	0	0	1	0
Muduva Nyangana	Misc: sales of poles, firewood	3,418	3,418	0	3,418	0	0	19	0
Muduva Nyangana	NF: Meat Distribution	15,900	0	0	0	15,900	0	0	0
Shamungwa	Crafts	0	0	0	0	0	0	0	0
Impaila	JV Impaila Island Lodge	783,170	659,000	0	659,000	124,170	40	10	0
Impaila	JV Ichingo Lodge	0	0	0	0	0	0	0	0
Kasika	Trophy Hunting	186,364	186,364	171,664	14,700	0	0	4	0
Kasika	NF: Meat Distribution	19,250	0	0	0	19,250	0	0	0
Kasika	Own Use Game	0	0	0	0	0	0	0	0
Kasika	Joint Venture (Kings Den)	341,980	304,000	52,000	252,000	37,980	9	0	0
Kasika	Joint Venture (Chobe Savanna)	584,919	584,919	128,119	456,800	0	25	0	0

Uukolonkadhi/Ruacana	Campsite	0	0	0	0	0	0	0
Uukolonkadhi/Ruacana	Own Use Game	31,800	0	0	0	31,800	0	0
King Nehale	Kalahari Melon Seed	13,500	13,500	0	13,500	0	150	0
King Nehale	Own Use Game	1,300	0	0	0	1,300	0	0
Sheya Uushona	Mopane worms	25,500	25,500	0	25,500	0	0	0
Sheya Uushona	Own Use Game	9,880	0	0	0	9,880	0	0
Kunene River	Joint Venture (Kunene Riv Lodge)	36,000	36,000	36,000	0	0	0	0
Balyerwa	Joint Venture (Lianshulu)	757,033	610,004	139,231	370,773	247,029	63	2
Balyerwa	Trophy Hunting	389,050	389,050	379,050	10,000	0	0	0
Balyerwa	Crafts	1,086	1,086	0	1,086	0	0	0
Balyerwa	NF: Meat Distribution	71,850	0	0	0	71,850	0	0
Balyerwa	Own Use Game	66,350	0	0	0	66,350	0	0
Balyerwa	Game donation	6,660	0	0	0	6,660	0	0
Kyaramacian	Craft Sales	8,220	8,220	0	8,220	0	0	0
Kyaramacian	campsite	33,600	33,600	0	33,600	0	4	0
Bwabwata/Kyr - Kwandu	Trophy Hunting	720,371	720,371	590,241	130,130	0	0	12
Bwabwata/Kyr - Buffalo	Trophy Hunting	640,053	640,053	551,953	88,100	0	0	10
Bwabwata/Kyr - Kwandu	NF: Meat Distribution	277,580	0	0	0	277,580	0	0
Bwabwata/Kyr - Buffalo	NF: Meat Distribution	284,330	0	0	0	284,330	0	0
Kyaramacian	Game donation	168,841	0	0	0	168,841	0	0
Sobbe	Trophy Hunting	225,650	225,650	215,650	10,000	0	0	0
Sobbe	Crafts	7,199	7,199	0	7,199	0	0	0
Sobbe	NF: Meat Distribution	63,600	0	0	0	63,600	0	0
Sobbe	Own Use Game	95,400	0	0	0	95,400	0	0
Sobbe	Game donation	5,000	0	0	0	5,000	0	0
Non - Conservancy specific		0	0	0	0	0	0	0
CBT non conservancy		3,437,574	3,437,574	2,322,879	1,114,695	0	198	46
JV Susuwe Is to Mayuni TA		14,840	14,840	14,840	0	0	0	0
JV Mazambala to Mayuni TA		7,200	7,200	7,200	0	0	0	0
JV King Den to Kasika TA		6,140	6,140	6,140	0	0	0	0
Okondjombi	JV traversing WSN	54,365	54,365	54,365	0	0	0	0
WSN JV staff		452,100	452,100	0	452,100	0	13	0
Orupupa	Game Donation	207,000	0	0	0	207,000	0	0
Caprivi & Kavango	Thatching Grass	7,315,273	7,315,273	0	7,315,273	0	88	3,810
Caprivi	Crafts	2,783	2,783	0	2,783	0	2	363
Kavango	Thatching Grass	0	0	0	0	0	0	0
Kavango	Crafts	112,700	112,700	0	112,700	0	0	437
North Central	Crafts	76,883	76,883	0	76,883	0	0	139
Kunene	Crafts	0	0	0	0	0	0	0
Total		42,963,383	32,062,646	14,160,814	17,901,832	10,900,737	835	6,227
		31,276,526	20,582,789	11,755,391	8,827,398	10,693,737	534	1,432
		11,686,858	11,479,858	2,405,424	9,074,434	207,000	301	4,795

Registered Conservancy	Activity	Total Benefit	Total Income	Conservancy Income	Household Income	Non-Financial	FT	PT
Summary by Conservancy								
Nyae Nyae	Total Income	1,734,729	1,273,749	990,023	283,726	460,980	7	416
Salambala	Total Income	873,465	615,865	573,978	41,887	257,620	7	0
Torra	Total Income	3,272,141	2,354,860	1,366,477	988,383	917,281	46	15
Khoadi//hoas	Total Income	2,009,308	828,058	478,961	349,097	1,181,250	27	6
Uibasen	Total Income	2,802,058	1,939,307	773,915	1,165,391	862,751	58	4
Doro iNawas	Total Income	1,118,069	792,758	448,536	344,222	325,311	29	3
Kwandu	Total Income	922,665	364,983	279,883	85,101	557,682	4	1
Mayuni	Total Income	1,554,186	941,389	426,609	514,780	612,797	50	1
Wuparo	Total Income	453,904	322,289	279,883	42,407	131,615	0	1
Purros	Total Income	1,178,683	908,273	324,943	583,329	270,410	35	76
Tsiseb	Total Income	976,572	657,742	426,266	431,476	118,830	28	16
Ehriovipuka	Total Income	638,620	109,700	101,000	8,700	528,920	0	5
Marienfuss	Total Income	1,013,729	823,681	624,526	199,155	190,047	17	149
Oskop	Total Income	0	0	0	0	0	0	0
Sorris Sorris	Total Income	61,904	38,424	22,424	16,000	23,480	0	2
Mashi	Total Income	1,602,774	887,909	368,076	519,834	714,865	40	7
Omatendeka	Total Income	294,915	187,125	187,125	0	107,790	0	4
Otjimboyo	Total Income	31,014	21,974	21,574	400	9,040	0	0
Uukwaluudhi	Total Income	273,383	98,303	76,703	21,600	175,080	0	3
!Khob-iNaub (Kalk Plateau)	Total Income	9,343	9,343	9,343	0	0	0	0
//Gamaseb	Total Income	53,628	12,028	12,028	0	41,600	0	0
//Huab	Total Income	239,186	148,446	132,446	16,000	90,740	0	1
Orupembe	Total Income	202,869	167,689	82,329	85,360	35,180	0	80
Sanitatas	Total Income	108,005	63,535	34,265	29,270	44,470	0	32
Anabeb	Total Income	1,024,468	769,474	502,395	267,079	254,994	13	6
Sesfontein	Total Income	1,230,498	822,916	480,445	342,471	407,582	27	7
Okangundudumba	Total Income	197,731	146,671	145,171	1,500	51,060	0	0
N'a Jaqna	Total Income	1,166,929	393,929	118,343	275,586	773,000	0	261
Ozondundu	Total Income	43,928	38,688	38,088	600	5,240	0	0
//Gaingu	Total Income	1,300	0	0	0	1,300	0	0
Joseph Mbambangandu	Total Income	29,150	29,150	9,730	19,420	0	5	25
!Gawachab	Total Income	0	0	0	0	0	0	0
George Mukoya	Total Income	149,190	133,290	78,000	55,290	15,900	0	85
Muduva Nyangana	Total Income	152,628	136,728	78,000	58,728	15,900	0	38
Shamungwa	Total Income	0	0	0	0	0	0	0
Uukolonkadhi/Ruacana	Total Income	31,800	0	0	0	31,800	0	0
Okomatapati	Total Income	0	0	0	0	0	0	0
Ozonahi	Total Income	0	0	0	0	0	0	0
African Wild Dog	Total Income	0	0	0	0	0	0	0
Otjibuo	Total Income	0	0	0	0	0	0	0
Sheya Shuushona	Total Income	35,380	25,500	0	25,500	9,880	0	0
King Nehale	Total Income	14,800	13,500	0	13,500	1,300	0	150
Impalila	Total Income	783,170	659,000	0	659,000	124,170	40	10
Kasika	Total Income	1,132,513	1,075,283	351,783	723,500	57,230	34	4
Sobbe	Total Income	396,849	232,849	215,650	17,199	164,000	0	0
Kunene River	Total Income	36,000	36,000	36,000	0	0	0	0
//Audi	Total Income	0	0	0	0	0	0	0
Ohungu	Total Income	0	0	0	0	0	0	0
Ondjou	Total Income	0	0	0	0	0	0	0
Balyerwa	Total Income	1,292,029	900,140	518,281	381,859	391,889	63	2
Kyaramacian	Total Income	2,132,995	1,402,244	1,142,194	260,050	730,751	4	22
Total Conservancies		31,276,526	20,582,789	11,755,391	8,827,398	10,693,737	534	1,432

Conservancy Staff	Full-time (self-funded)	Part-time (self-f)	FT Total	PT Total	
Nyae Nyae	21	0		21	0
Salambala	12	10		12	10
Torra	8	0		8	0
Khaodi/Hoas	7	2		7	2
Ulbasen	0	0		0	0
Doros!Nawas	0	0		0	0
Kwandu	6	0		9	0
Mayuni	7	0		11	0
Wuparo	0	0		11	0
Puros	7	0		0	0
Tsiseb	4	0		13	0
Ehrovipuka	7	0		7	0
Marienius	8	0		8	0
Oskop	0	0		0	0
Sorris Sorris	0	0		8	0
Mashi	0	0		14	0
Omatendeka	0	0		6	0
Otjimboyo	0	0		10	0
Uuk waluudhi	0	0		3	0
IKhob!Naub (Kalk Plateau)	0	0		0	0
//Gamaseb	0	0		0	0
//Huab	0	0		5	0
Orupembe	0	0		5	0
Sanitatas	0	0		5	0
Anabeb	11	0		11	0
Sesfontein	8	0		8	0
Okangundudumba	0	0		3	0
N!a Jaqna	0	0		0	0
Ozondundu	0	0		4	0
//Gaingu	0	0		0	0
Joseph Mbambangandu	5	0		5	0
IGewecheb					
George Mukoya					
Muduva Nyangana					
Shamungva					
Uukolonkadhi/Ruacana	0	0		4	0
Okomatapati					
Ozonahi					
African Wild Dog					
Otjituuo					
Sheya Shuushona					
King Nehale					
Impallia					
Kasika					
Sobbe					
Kunene River	0	0		2	0
//Audi					
Ohungu					
Ondjou					
Balyerwa					
	111	12		198	12

ANNEX TWO:

**LIFE PLUS CUMULATIVE PROGRESS TOWARDS ACHIEVEMENT OF
STRATGIC OBJECTIVE RESULTS AND INTERMEDIATE RESULTS
FOR THE**

PERIOD:

October 1, 2007 – April 15, 2008

1.0 LIFE PLUS PROJECT PROGRESS AGAINST SO AND INTERMEDIATE RESULTS:

The LIFE Plus Project Management Plan (PMP) specifies the LIFE Plus Consortium will strive to reach targeted outcomes for three Results and 13 Intermediate Results. Where possible, the LIFE Plus Results have been harmonized with National CBNRM Programme results. Such an approach is premised upon minimizing data collection impositions and costs on partners, while simultaneously contributing to the creation of a sustainable National CBNRM M&E Framework. As part of the above process, a conscious decision is made to align LIFE Plus data collection efforts with those of the National CBNRM Programme, thereby minimizing expensive and time-consuming data collection efforts to once a year. Consequently, much of the data presented in this summary is updated based on the agreed-upon collection cycle for calendar years instead of the USAID fiscal year. Given the above, the data for the income and employment results are based against data collected for the 2007 calendar year, while all other results are compared against the amended and final LIFE Plus 2008 targets.

A summary of progress against the 16 LIFE Plus Results and Intermediate Results shows the following:

- **Nine Results/IRs were either** achieved or exceeded;
- **Five Results/IRs were** mostly achieved; and
- **Two Results/IRs were not** achieved.

In summary, the LIFE Plus Project mostly achieved or exceeded 14 of the 16 Results/IR targets, while two Results/IR targets were not met.

Following is a brief review of specific progress that was achieved against each Result or Intermediate Result:

1.0 SO#7 RESULTS:

1.1 Result 1: Livelihood benefits to targeted rural communities increased:

The 2008 target for this result was N\$29, 200,000. The total actual amount of the 2008 Livelihood benefits was N\$39, 127, 982 which exceeds the target by 34%. .

1.2 Result 2: Individuals in registered conservancies that benefit from program supported CBNRM activities increased:

The 2008 target for this result is 240,000 residents of registered conservancies. Recent updates of figures indicate that 220,620 people are resident within the 50 registered conservancies. This figure falls marginally short of the 2008 target by 8%. It is anticipated that this target will be exceeded in the near future as eminent registration of 10 new conservancies is forthcoming.

1.3 Result 3: Conservancies/CBOs implementing integrated natural resource management plans increased:

The 2008 target for this result is 11 conservancies implementing integrated natural resource management plans. This target has been achieved, as 11 conservancies now have integrated NRM plans.

SO#7 INTERMEDIATE RESULTS:

2.1 Result 7.1.1 Service delivery by LIFE Plus supported CBNRM service providers improved:

The 2008 target for this Intermediate Result (IR) is 80% of all LIFE supported service providers (NGO and Government) that achieve a score of 70% or more on their service assessment. The first four assessments were completed, but no additional assessments have been conducted due to the early closure of the LIFE Plus Project. Thus, this result is incomplete and not fully achieved.

2.2 Result 7.1.2 Conservancies financially independent of donor funding increased:

The 2008 target for this IR is for 18 conservancies to be financially independent of donor funding. By closure of the LIFE Plus Project implementation period, 15 conservancies, plus the Kyramacan Association were financially independent, meaning that the 2008 target has been mostly achieved. In addition, four additional conservancies (Anabeb, Sesfontein, Sobbe, and Balyerwa) are generating adequate funds to be self-financing (more than N\$200,000/yr), but will not be categorized as such until July 1, 2008 when their current support grants conclude.

2.3 Result 7.1.3 Conservancies with business management plans increased:

The revised 2008 target for this IR is for 15 conservancies to have business management plans. By March 2008 a total of 21 conservancies had established Conservancy Sustainability/Business plans, which means that this target has been exceeded. .

2.4 Result 7.2.1 Enterprises and income Generating activities increased:

The 2008 target for this IR is to increase enterprise/income generating activities from the targeted 109 (or the actual 101 achieved in 2005) to 171. The result was exceeded, as 180 enterprises are now in place, with 27 additional activities in place since 2006. This IR is a cumulative output of IRs 7.2.2-4. Thus, these contributory IRs have not been discussed individually.

2.5 Result 7.2.5 Jobs created through CBNRM related activities increased:

The 2008 target for this IR is 830 fulltime jobs and 5200 part-time jobs created. The actual figures recorded for March 2008 are 946 full-time jobs and 6227 part-time jobs created meaning that this result has been well exceeded.

2.6(a) Result 7.3.1(a) Number of Management Plan Frameworks Implemented:

The 2008 target for this IR is to have 39 conservancy management frameworks in place. This IR has target has been clearly exceeded, as the conservancy management framework is now being implemented in 45 conservancies.

2.6(b) Result 7.3.1(b) Number of conservancies with positive governance audits:

The 2008 target for this IR was to have 30 conservancies score 50% or more on their annual institutional/governance audits. The governance audits have yet to be initiated, and will only be introduced following conclusion of the USAID funding to the LIFE Project. This indicator will therefore, not be achieved within the timeframe of the LIFE Plus Project

2.7 Result 7.3.2 Recognition of conservancy rights by regional and national government increased:

The 2008 target for this IR is to have 28 conservancies submit conservancy management plans with Regional Land Boards. This target has been exceeded, as 29 conservancies have submitted their management plans to the Regional Land Boards.

2.8 Result 7.3.3 Women play an influential role in conservancy decision-making and management:

The 2008 target for this IR is to have 35 conservancy committees that are composed of at least 25% women. The current results show that 36 of the 50 gazetted conservancies have committees composed of 25% or more women meaning this result has been achieved. Significantly, on a national pro-rata basis, women now compose 37% of the committee compositions.

2.9 Result 7.3.4 Supportive legislation and policies strengthened for conservancies and other natural resource CBOs:

The 2008 target for this IR is to have 17 acts and/or policies in place that are strengthened to provide recognition and support for group rights over natural resource management. Thus, this target is partially achieved (14).

2.10 Result 7.4.1 Area encompassed by registered conservancies increased:

The 2008 target for this IR is to increase the number of square kilometers covered by gazetted conservancies to 130,000. The 2008 target of 130,000 has been mostly achieved, as the March 2008 figure is 118,704. Should the ten pending conservancies have been gazetted during 2007, this target would have been exceeded, but no conservancies have been gazetted by MET since October 2006.

Result 7.4.2 Number of registered Communal Area Conservancies increased:

The 2008 target for the IR is to increase the number of registered conservancies to 55. By the end of the period, 50 conservancies had been registered. Ten conservancies are still awaiting gazettelement by MET.

2.11 Result 7.4.3 Area managed under integrated community management increased:

The 2008 target for this IR is to increase area of land under integrated community management to 27, 929 km². The result achieved to date is 32,128 km² which means the March 2008 target has been exceeded.

Indicator Tables for SO#7 RP – LIFE PLUS

Updated April 2008

USAID/Namibia Objective: SO#7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
SO#7 Result 1:	Livelihood benefits to targeted rural communities increased		
Indicator 1:	Value of quantifiable cash, employment and in – kind livelihood benefits received by conservancies, CBNRM enterprises and participants in the CBNRM program		
Unit of measure: Namibian Dollars (Annual)			
Baseline 2004: N\$ 14,113,901			
Source: State of Conservancy reports; Conservancy audits; National Enterprise database	Year	Target	Actual
Indicator description: The value of total benefits earned by registered conservancies, CBNRM enterprises and participants in the CBNRM program in Namibian dollars, between Jan 1 and December 30. This amount is calculated by conservancy, and equals the sum of: gross conservancy income earned from private sector partnerships/contracts, for example from lodges & trophy hunting; net income from conservancy-managed enterprises, such as campsites; the value of in kind benefits such as meat distributed through own use or trophy hunting quotas; non-conservancy employment income, such as employment at lodges; & income earned from household-level natural resource-based activity, e.g., craft sales and thatching grass	2005	16, 900, 000	N\$20,099,173
	2006	24, 300, 000	N\$26,834,772
	2007	29, 200, 000	39,127,982
	2008	29, 200, 000*	39,127,982 (March)
Comments: Data on CBNRM benefits is gathered annually and is gathered to cover a calendar year (1 January, to 31 December) as captured in the State of Conservancy report. * The target for 2008 is the same as 2007 as the actual results for the 2007 calendar year are the same as the 2008 March target			

SO#7 Result 2:	Individuals in registered conservancies that benefit from program supported CBNRM activities increased		
Indicator 1:	Number of residents of registered conservancies		
Unit of measure: Number (Annual)			
Baseline 2004: 98, 995			
Source: National census and household survey data, State of Conservancy reports;	Year	Target	Actual
<p>Indicator description: The population of registered conservancies is updated with information available from the 2001 national census. Future projections for years 2005-2009 are consistent with the expectations for the number of new conservancies that will be registered during the LIFE PLUS Project.</p> <p>Comments: Data is based on the populations of the following conservancies, as determined by the number of registered adults (assuming an average household size of 6.2 persons), but with improved accuracy through incorporating the latest results of the 2001 census.</p> <p>2005: 11 conservancies were gazetted in September 2005</p> <p>2006: 2 conservancies were gazetted in December 2005 bringing the current total to 44.</p> <p>2007: 6 conservancies were gazetted in October 2006 bringing the current total to 50</p> <p>2008: The registration of 10 additional conservancies is eminent, as these applications have now been with the MET for several months.</p>	2005	125, 000	119, 075 (September)
	2006	135, 000	211,120 (September)
	2007	225,560	220,620 (September)
	2008	240,000 (March)	220,620 (March)
Gazetted:			
Doro Inawas: 1,500 Ehirovipuka 2,500 #Khoadi//Hóas: 3,200 Kwandu: 4,334 Marienfluss: 300 Mayuni: 2,412 Nyae Nyae: 2,288 Oskop: 120 Salambala: 7,718 Torra: 1,200 Tsiseb 2,000 Uibasen: 230 Wuparo: 2,083 Puros: 260 Uukwaluudhi: 25,000 Omatendeka: 2,500 Otjimboyo: 1,000 Sorri - Sorris: 1,300 Mashi: 3,900 !Khob !Naub: 5,000 (Kalk Plateau) //Gamaseb: 5,000 //Huab: 5,000 Orupembe: 400 Sanitatas: 250 Anabeb: 2,000 Sesfontein: 2,500	Okangundudumba: 2500 N#a Jaqna: 7,000 Ozondundu: 2,000 #Gaingu: 2,800 Joseph Mbambangandu: 1000 !Gawachab: 500 George Mukoya: 2000 Muduva Nyangana: 2000 Shamungwa: 1000 Uukolonkadhi/Ruacana: 35,000 Okomatapati: 1,600 Ozonahi: 4580 African Wild Dog: 9500 Otjituuo: 600 Sheya Shuushona: 35000 King Nehale: 20,000 Impalila: 1,500 Kasika: 1,500 Sobbe: 2000 Kunene River: 2000 //Audi: 1000 Ohungu: 1000 Ondjou: 2000 Balyerwa: 1500		

USAID/Namibia Objective: SO#7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
SO#7 Result 3:	Conservancies/CBOs implementing integrated natural resource management plans increased		
Indicator 1:	Number of conservancies and other CBOs implementing integrated natural resource management plans		
Unit of measure: Number of completed plans (Annually)			
Baseline 2004: 3			
Source: Conservancy audits	Year	Target	Actual
Indicator description: The number of conservancies or program supported community based organizations (CBOs) that have developed management plans that incorporate the management of wildlife <i>and</i> other natural resources e.g. fish, rangeland, veld products, small scale mining.	2005	5	5 (September)
	2006	7	9 (September)
	2007	9	9 (September)
	2008	11 (March)	11 (March)
Comments: Baseline consists of Kwandu, #Khoadi-//Hóas & Salambala Conservancies 2005: During August 2005 Mayuni and Mashi conservancies completed their plans which together with Kwandu form part of the 'Bwabwata, Mudumu, and Mamili Complex'. 2006: In late 2005, four conservancies in Otjozondjupa implemented management and monitoring systems that include wildlife, rangeland and water (Ozonahi, Okamatapati, Otjituuo and African Wild Dog) 2007: Initial consultation and planning has begun with Wuparo, Balyerwa and Malengalenga (emerging conservancy) which form part of the "Mudumu South Complex". The Huab and N#Jaqna Conservancies have initiated the integration of conservancy management and community forestry management efforts.			

USAID/Namibia Objective: SO#7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.1:	Strengthened Institutional Capacity (strengthened Management and Technical Capacity of MET, Service Providers, and Conservancies)		
Result 7.1.1:	Service delivery by LIFE Plus supported CBNRM service providers improved		
Indicator 1:	Percentage of client service assessments that achieve a score of 70% or more		
Unit of measure: Score on client assessment tool (Annually)			
Baseline 2004: 0			
Source: Assessment reports	Year	Target	Actual
Indicator description: The number of LIFE Plus supported service providers (NGO or government agencies) that achieve a score of 70% on the LIFE Plus service assessment tool to be filled out by clients receiving support from LIFE Plus supported service providers. Assessments will be conducted on an annual basis and will form part of performance monitoring for all LIFE Plus grantees.	2005	50%	0 (September)
	2006	60%	0 See explanation below
	2007	70%	0 See explanation below
	2008	80% (March)	
Comments: During early 2006, two (Nyae Nyae Development Foundation and Rossing Foundation) out of the five original grantees conducted the 'Client Assessment'. Two of the two grantees scored an overall score of 67% - marginally under the 70% score targeted under this indicator. The third grantee scored 53%. During this reporting period one assessment was conducted with RISE Namibia. These three assessments were pilots of this process and whilst the process has proved to be valuable, the scoring totals against this indicator need to be revised as each of the three assessment categories differ vastly and an overall score is not a valid reflection of grantee performance. Grantees to be assessed by December 2007 include: NACOBTA Joint Venture Unit = December 2007 NACSO Secretariat = December 2007 NACSO Natural Resources Working Group = December 2007 Namibia Development Trust = December 2007 CRIAA = December 2007 NACSO HIV & AIDS = December 2007			

USAID/Namibia Objective: SO#7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.1:	Strengthened Institutional Capacity (strengthened Management and Technical Capacity of MET, Service Providers, and Conservancies)		
Result 7.1.2:	Conservancies financially independent of donor funding increased		
Indicator 1:	Number of registered conservancies covering conservancy annual operational costs with conservancy generated income,		
Unit of measure: Number of registered conservancies covering: 1) 100% of annual operational costs with conservancy generated income, 2) 50 – 99% of annual operational costs with conservancy generated income or 3) 1 – 49% of annual operational costs with conservancy generated income			
Source: State of Conservancy reports; Conservancy audits; National Enterprise database			
Indicator description: The number of registered conservancies covering; between 50 and 99% or between 1 and 49% of their annual operational costs with conservancy generated income. Operational costs are defined as day to day running and management costs of the conservancy as well as related capital expenses.			
	Year	Target	Actual
1. Number of registered conservancies covering 100% of annual operational costs with conservancy generated income (Nyae Nyae, Torra, Salambala and Uibasen are baseline) 2005: Kwandu, Mayuni and Wuparo and #Khoadi – //Hôas. 2006: Mashi, Doro Inawas, Tsiseb and Sorri Sorris 2007: Kasika, Marienfluss, Puros, Kyramacan Association	2004	Baseline	4
	2005	10	8 (September)
	2006	13	12 (September)
	2007	16	15 (September)
	2008	18 (March)	16 (March)
2. Number of registered conservancies covering 50 – 99% of annual operational costs with conservancy generated income (Kwandu, Mayuni, Wuparo and #Khoadi – //Hôas are baseline) 2005: Tsiseb, Mashi, Puros, Marienfluss, Doro Inawas and Ehirovipuka. 2006: Puros, Ehirovipuka, Marienfluss and Uukwaluudhi 2007: Ehirovipuka, Uukwaluudhi, Anabeb, Sesfontein, Omatendeka 2008: Ehirovipuka, Uukwaluudhi, Anabeb, Sesfontein, Omatendeka, Sobbe, Balyerwa (Note: Anabeb, Sesfontein, Sobbe and Balyerwa will move into the category of self-financing on July 1, 2008 following conclusion of their current grant support).	2004	Baseline	4
	2005	6	6 (September)
	2006	8	4 (September)
	2007	10	5 (September)
	2008	12 (March)	7 (March)
3. Number of registered conservancies covering 1 – 49% of annual operational costs with conservancy generated income (Puros, Ehirovipuka, Tsiseb and Sorri Sorris are baseline) 2005: Sorri Sorris, Anabeb, Sesfontein, Omatendeka	2004	Baseline	4
	2005	8	4 (September)
	2006	4	9 (September)
	2007	4	7 (September)

<p>2006: Anabeb, Sesfontein, Omatendeka, Oskop, !Khob !Nuab, Ozonahi, Okamatapati, Otjituuo and African Wild Dog</p> <p>2007: Oskop, !Khob !Nuab, Ozonahi, Okamatapati, Otjituuo, African Wild Dog and Orupembe</p> <p>2008: Oskop, !Khob !Nuab, Ozonahi, Okamatapati, Otjituuo, African Wild Dog and Orupembe //Gamaseb, //Huab, N#a-jaqna, Muduva Nyangana, Uukolonkadhi Ruacana, Sheya Uushona, King Nehale, Impalila</p>	2008	2 (March)	15 (March)
<p>Comments: The targets for this indicator require revision as they do not cater for conservancies moving up the scale of covering their own costs. During 2007/08 a greater number of conservancies are contributing to their running costs and more conservancies are covering more of their costs with own income.</p>			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated natural Resources Management		
Intermediate Result name IR#7.1:	Strengthened Institutional Capacity (strengthened Management and Technical Capacity of MET, Service Providers, and Conservancies)		
Result 7.1.3	Conservancies with business management plans increased		
Indicator 1:	Number of conservancies implementing formal business management plans		
Unit of measure: Number of business plans (Annually)			
Baseline 2004: 0			
Source: Approved business plans, Conservancy audits;	Year	Target	Actual
Indicator description: The number of conservancies who can demonstrate a clear plan for the development and management of their income generating activities. This will assist conservancies to provide information to their members as well as assist in the co-ordination of support from service providers.	2005	4	0 (September)
	2006	9	0 (September)
	2007	8	9 (September)
	2008	15 (March)	21 (March)
Comments: 2007: Draft Sustainability Plans developed with 21 Conservancies: Torra, #Khoadi – //Hôas , Ehirovipuka, Omatendeka, Marienfluss, Puros, Sesfontein, Anabeb , N#a Jaqna, Kasika, Impalila, !khob Naub, //Gamaseb, George Mukoya, Muduva Nyangana, Joseph Mbangandu, Sheya Uushona, Uukolonkadhi Ruacana, //Huab, Doro Inawas, Sorri Sorris			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.2:	Increased Economic growth (Economic Benefits and Household level impact are maximized)		
Result 7.2.1	Enterprises and income Generating activities increased		
Indicator 1:	Number of enterprises/income generating activities established		
Unit of measure: Number of enterprises/activities (Annually)			
Baseline 2004: 68			
Source: National Enterprise database, State of Conservancy reports; Conservancy audits;	Year	Target	Actual
Indicator description: Cumulative total (number) of all program supported enterprises and income-generating activities including conservancy managed activities and enterprises (up market & mid market joint ventures, campsites, craft outlets, information centers, filming concessions, veld and forest products, trophy and premium hunting, shoot and sell, live game sale and own use quotas). This indicator also includes non - conservancy or non - affiliated community tourism and wildlife activities as well as non-wildlife and tourism activities in conservancies and program supported communities.	2005	109	101 (September)
	2006	136	133 (September)
	2007	148	153 (September)
	2008	171 (March)	180 (March)
Comments: This indicator will be a cumulative total of all data collected for indicators under Results 7.2.2, 7.2.3 and 7.2.4 2005: A total of 33 additional enterprises were operational in 2005 2006: A total of 32 additional enterprises were operational in 2006 2007: A total of 20 additional enterprises were operational in 2007 (September) 2008: A total of 27 additional enterprises were operational in 2008 (March)			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.2:	Increased Economic growth (Economic Benefits and Household level impact are maximized)		
Result 7.2.2	Conservancy Managed income/benefit generating activities increased		
Indicator 1:	Number of conservancies with operational up-market lodge agreements		
Indicator 2:	Number of conservancies with operational mid-market lodge agreements		
Indicator 3:	Number of conservancy owned campsites		
Indicator 4:	Number of additional conservancy enterprise and activities		
Indicator 5:	Number of conservancies/CBOs receiving income from trophy hunting		
Indicator 6:	Number of conservancies practicing premium hunting		
Indicator 7:	Number of conservancies practicing shoot and sell		
Indicator 8:	Number of conservancies benefiting from live game sales		
Indicator 9:	Number of conservancies practicing own-use hunting		
Source: National Enterprise database, State of Conservancy reports; Conservancy audits;			
	Year	Target	Actual
1. Number of conservancies with operational up-market JV lodge agreements	2004	Baseline	5
Baseline: Damaraland Camp, Susuwe Island Lodge, Twyfelfontein Country Lodge, Serra Kafema Lodge, Kunene Lodge	2005	12	6 (September)
2005: Doro !Nawas Lodge	2006	15	9 (September)
2006: Palmwag Concession – WSN, Puros - Okahirongo; Lianshulu, Balyerwa Conservancy,	2007	12	10 (September)
2007 Kasika (Chobe Savannah)	2008	12 (March)	11 (March)
2008: Kings Den ,(Kaiska)			
Under negotiation/development: Nyae Nyae, Ichingo, Kings Den, Red Mountain, Etendeka, Impalila Island, Ntwala - Impalila, Kuidas Camp - Torra			
2. Number of conservancies with operational mid market lodge agreements.	2004	Baseline	3
Baseline: Camp Synchro, Brandberg White Lady Lodge, Mazambala Island Lodge	2005	5	4 (September)
2005: Grootberg Lodge,	2006	7	4 (September)
2007: Kunene River Lodge, Namushasha	2007	8	6 (September)
Under negotiation: Fort Sesfontein, Loxondata Lodge, Tsuchub Camp, Camp Aussicht, Camp Kwandu, Izwi Lodge, Uukwaluudhi, Epupa (2)	2008	8 (March)	6 (March)
3. Number of conservancy owned campsites.	2004	Baseline	9
Baseline: Salambala, Bum Hill, Kubunyana, Nambwa, Khoadi Hôas (Hoada) , Puros, Okarohombo, Makuri, Djokwe,	2005	11	12 (September)
2005: Granietkop, SRT Tsiseb, N//goabaca	2006	14	14 (September)
2006: Khowareb, Granietkop	2007	15	15 (September)
2007: Ongongo	2008	16 (March)	15 (March)
Under negotiation/development: Orupembe, Sesfontein			

<p>4. Number of additional conservancy enterprises and activities (information centres, craft outlets, forest and veld products, cultural tourism and filming concessions) Baseline: Filming concession – Nyae Nyae, Tsiseb Information Centre, Puros Traditional Village</p> <p>2005: Bottle opener manufacture (Tsiseb), sale of skins (Tsiseb, Torra) 2007: Puros Film contract;</p>	2004	Baseline	3
	2005	4	6 (September)
	2006	7	6 (September)
	2007	9	7 (September)
	2008	8 (March)	7 (March)
<p>5. Number of conservancies/CBOs receiving income from trophy hunting Baseline: Nyae Nyae, Salambala, Torra, Khoadi //Hôas, Ehirovipuka, Doro Inawas, Kwandu, Mayuni, Wuparo, Mashi, Omatendeka, Tsiseb</p> <p>2005: Puros, Uukwaluudhi, Kasika, N#a-jaqna 2006: Anabeb and Sesfontein, //Huab and Sorri Sorris, George Mukoya, Muduva Nyangana, Orupembe, Kyaramacan Association, 2007: Ozondundu, Okangundumba, Sobbe,, Balyerwa, Otjimboyo, 2008: Ruacana Uukolonkadhi, Marienfluss, , Sanitatas</p> <p>Under negotiation:, Sheya Uushona,</p>	2004	Baseline	12
	2005	15	16 (September)
	2006	18	24 (September)
	2007	19	29 (September)
	2008	30 (March)	32 (March)
<p>6. Number of conservancies practicing premium hunting Baseline: Orupembe</p> <p>2005: Puros, 2006: Orupembe, Puros, 2008: Doro Inawas, Tsiseb</p> <p>Under Negotiation: Torra, // Huab</p>	2004	Baseline	1
	2005	2	2 (September)
	2006	4	2 (September)
	2007	3	2 (September)
	2008	3 (March)	4 (March)
<p>7. Number of conservancies practicing shoot and sell Baseline: Tsiseb</p> <p>2005: Otjimboyo, Doro Inawas, Sorri Sorris, //Gamaseb 2006: Torra, Ehirovipuka, Khoadi – Hôas, 2007: Nyae, Nyae, Puros, Sesfontein, Anabeb, Orupembe, !Khob !Naub 2008: Omatendeka, Uukwaluudhi</p>	2004	Baseline	1
	2005	2	5 (September)
	2006	2	8 (September)
	2007	3	14 (September)
	2008	14 (March)	16 (March)
<p>8. Number of conservancies benefiting from live game sales Baseline: Torra</p> <p>2007: Torra (September)</p> <p>Under development: Nyae Nyae (buffalo), Salambala,</p>	2004	Baseline	1
	2005	1	1 (September)
	2006	2	1 (September)
	2007	3	1 (September)
	2008	3 (March)	1 (March)
<p>9. Number of conservancies practicing own use hunting Baseline: Nyae Nyae, Torra, Khoadi //Hôas, Puros, Ehirovipuka, Sorri Sorris, Omatendeka, Orupembe, Anabeb, Sesfontein, Okangundumba, Tsiseb</p> <p>2005: Salambala, Kwandu, Mayuni, Mashi, Wuparo, Otjimboyo, Uukwaluudhi, //Gamaseb 2006: N#a-jaqna, Kasika, Huab, Sanitatas, Marienfluss, Doro Inawas, Ozondundu, Oskop, !Khob !Naub, !Gawachab 2008: Ruacana – Uukolonkadhi, Sheya Uushona, King Nehale //Gaingu, Balyerwa, Sobbe</p>	2004	Baseline	12
	2005	23	20 (September)
	2006	27	30 (September)
	2007	33	30 (September)
	2008	34 (March)	36 (March)
<p>Comments:</p>	2004	28	28
	2005	75	71
	2006	96	98
	2007	108	114
	2008	128	128

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.2:	Increased Economic growth (Economic Benefits and Household level impact are maximized)		
Result 7.2.3	Non registered conservancy or non-affiliated community tourism and wildlife income generating activities increased		
Indicator 1:	Number of non conservancy or non affiliated community based tourism and wildlife enterprises and activities		
Unit of measure: Number of enterprises/activities (Semi -annually)			
Baseline 2004: 22			
Source: National Enterprise database, State of Conservancy reports; Conservancy audits;	Year	Target	Actual
Indicator description: The number of non-conservancy or non-affiliated program supported community based tourism and wildlife enterprises and activities. This includes enterprises found within conservancies that are not conservancy owned such as tyre repair centers, individual craft activities etc	2005	28	23 (September)
	2006	31	23 (September)
	2007	25	23 (September)
	2008	26 (March)	23 (March)
Comments: Baseline: Aba Huab, Khowarib, Kunene Village Restcamp, N//goabaca, Omatako Valley, Ongongo, Spitzkoppe, Brukaros, Otjihauri, Elephant song, Caprivi Arts centre, Daureb crafts, Brandberg Mountain Guides, Kaoko Info centre, Lizauli TV, Mashi crafts, Nakambale Museum, Petrified Forest Guides, Warmbad, Garies, Tsandi Traditional Homestead, Face to Face tours During 2005: Ombalantu Baobab			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.2:	Increased Economic growth (Economic Benefits and Household level impact are maximized)		
Result 7.2.4	Non wildlife and tourism livelihood activities diversified in target communities/conservancies		
Indicator 1:	Number of different types of non wildlife and tourism micro, small, and medium enterprises, JV's and livelihood activities supported in target communities/conservancies		
Unit of measure: Number of enterprises/activities (Semi –annually)			
Baseline 2004: 2			
Source: National Enterprise database, State of Conservancy reports; Conservancy audits;	Year	Target	Actual
Indicator description: Number of different types of non wildlife and tourism micro, small, and medium enterprises, JV's and livelihood activities supported in target communities/conservancies. This includes activities/enterprises such as conservation farming, veld and forest products (hoodia , devils claw, and melon seed), micro-credit, thatch sales, small scale fish farming and range management. Baseline: Thatch grass sales in Caprivi & Kavango 2005: Thatch in Caprivi and Kavango, <i>Hoodia</i> cultivation in Ozondundu, <i>Commiphora</i> in Orupembe and Sanitatas, melon seed in King Nehale 2006: Chili pepper sales: Salambala (2), Kwandu, Kyaramacan Trust; maize sales 2007: <i>Commiphora</i> in Puros, Marienfluss, Otuzemba, Sheya Uushona Mopane worms, Sesfontein Mopane Seed oil (Pilot) 2008: Devils Claw in Nyae Nyae and N#a jaqna, six fish ponds in Caprivi, four poultry enterprises in Caprivi, and one Savings & Credit Cooperative in Caprivi	2005	6	6 (September)
	2006	9	11 (September)
	2007	15	16 (September)
	2008	17 (March)	29 (March)
Comments:			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.2:	Increased Economic growth (Economic Benefits and Household level impact are maximized)		
Result 7.2.5	Jobs created through CBNRM related activities increased		
Indicator 1:	Number of jobs created by CBNRM-related activities in target communities/conservancies		
Unit of measure: Number of Jobs disaggregated as full time (FT) or part time (PT) (Annually)			
Baseline 2004: FT = 547; PT = 3250			
Source: National Enterprise database, State of Conservancy reports; Conservancy audits;	Year	Target	Actual
Indicator description: The number of jobs created by CBNRM related activities in target communities/conservancies. This will include jobs created through wildlife and tourism enterprises (JV's, campsites, crafts, hunting operations) as well as conservancy self financed jobs (Game Guards, Field Officers, Community Resource Monitors, managers) and jobs created through non-wildlife and tourism livelihood activities in target areas.	2005	FT = 574 PT = 3412	FT = 682 PT = 5,155
	2006	FT = 603 PT = 3583	FT = 794 PT = 5101
	2007	FT = 830 PT = 5200	FT = 946 PT = 6227
	2008	FT = 830 PT = 5200 (March)	FT = 946 PT = 6227 (March)
Comments: Data on CBNRM benefits is gathered annually and is gathered to cover a calendar year (1 January, to 30 December) as captured in the State of Conservancy report. The current data set (March 2008) is for January to December 2007. 2006: Part time jobs declines in 2006 as a number of jobs created during the construction of the Puros, Khoadi //Hôas and Doro Inawas lodges came to an end 2008: Part time jobs show a considerable increase in 2007/2008 due to increase in thatch grass sellers and <i>Commiphora</i> resin and devil's claw harvesters			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.3:	Improved Governance (Improved Natural Resources Policy and Governance)		
Result 7.3.1	Conservancies practicing improved governance in a transparent and accountable manner increased		
Indicator 1:	Number of Management Plan Frameworks Implemented		
Indicator 2:	Number of conservancies with positive governance audits		
Unit of measure: 1: Number of Management Plan Frameworks in place (Annually) 2: Number of Conservancies with score of 50% or higher on governance audits (Annually)			
Source: Conservancy audits;	Year	Target	Actual
Indicator description: 1. Number of conservancies that have been through the process of establishing and implementing their Management Plan Frameworks. The Management Plan Framework is a tool developed by the Institutional Development Working group to guide conservancies with strategic planning, management plan compilation and monitoring and evaluation. Some groups have adapted this tool to suit local conditions and are also included under this indicator. Baseline includes: Tsiseb, Kasika, Impalila, Mayuni, Kwandu, Wuparo, Salambala, Kyaramacan Trust, Sorri Sorris, Ehirovipuka, Nyae Nyae, Ozonahi, Okomatapati, African Wild Dog, Otjituuo, King Nehale, Sheya Shuushona, Uukwaluudhi, Uukolonkadhi, Oskop, //Gamaseb, // Khob Naub 2005: Anabeb, Joseph Mbambangandu, George Mukoya, Muduva Nyangana and Shamungwa, //Huab, Doro !nawas, /Audi, Otjimboyo 2006: Puros, Marienfluss, Omatendeka, Sesfontein, 2007: Sobbe, Balyerwa Malengalenga, Sikunga, Mulisi, Orupembe, Sanitatas, Okangundumba, Ozondundu 2008: Orupupa	2004	Baseline	22
	2005	5	31 (September)
	2006	12	35 (September)
	2007	37	44 (September)
	2008	39 (March)	45 (March)
Indicator description: 2. Number of conservancies that score 50% or more on their annual Institutional/governance audit each year. Comment: Work commenced in March 2007 to pilot a system that will provide ongoing annually monitoring and evaluation of 18 Caprivi conservancies. Though progress is being made in piloting and introducing this system, no governance audits have yet been completed.	2004	Baseline	0
	2005	4	0
	2006	12	0
	2007	20	0
	2008	30 (March)	0 (March)

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.3:	Improved Governance (Improved Natural Resources Policy and Governance)		
Result 7.3.2	Recognition of conservancy rights by regional and national government increased		
Indicator 1:	Number of conservancy management plans lodged with Regional Land Boards		
Unit of measure: Number of plans formally submitted to Regional Land Boards (Semi-annually)			
Source: Conservancy audits/Support agency reports;			
Baseline: 0			
Indicator description: Number of conservancies that have formally presented and lodged their Management Plans (or a summary document) with their respective Regional Land Boards.	Year	Target	Actual
	2005	5	16 (September)
	2006	12	17 (September)
	2007	22	24 (September)
	2008	28 (March)	29 (March)
Comments: 2005 plans submitted by: Ehrovipuka Omatendeka Orupembe Sanitatas Marienfluss Puros Torra Mayuni Kwandu Mashi Salambala Wuparo Kasika Impalila Tsiseb N#Jaqna 2006: Uukwaluudhi 2007: Nyae Nyae; #Khoadi – //Hôas; Uibasen, Okamatapati, Ozonahi, African Wild Dog, Otjituuo 2008: Doro Inawas, Ruacana - Uukolonkadhi, Sheya Uushona, Sobbe, Balverwa			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Int Result name IR#7.3:	Improved Governance (Improved Natural Resources Policy and Governance)		
Result 7.3.3	Conservancies in which women play an influential role in conservancy decision-making and management increased		
Indicator 1:	Number of conservancies with committees composed of 25% or more of women		
Unit of measure: Number of conservancies (Annually)			
Source: Conservancy audits			
Baseline: 22			
Indicator description: A meaningful proportion of women serving on management committees is considered important to developing conservancy management committees that are <i>representative</i> of resident populations, a requirement of Namibia's conservancy registration process. In particular, the LIFE Plus Project will encourage greater participation of women on conservancy management committees, and will help to ensure that the needs of female-headed households are considered by conservancies in the development of benefits distribution plans.			
Of the 50 conservancies for which information is available, there are 680 management committee members, of which 249 are female. This means that 37% of committee members are female	Year	Target	Actual
	2005	26	22 (September)
	2006	29	32 (September)
	2007	32	31 (September)
	2008	35 (March)	37 (March)

Name	Percentage	Name	Percentage
Nyae Nyae	24%	Sesfontein	22%
Salambala	61%	Okangundumba	18%
Torra	14%	N#a -Jaqna	33%
# Khoadi - //Hóas	18%	Ozondundu	33%
Twyfelfontein-Uibasen	44%	Joseph Mbambangandu	40%
Doro !Nawas	29%	#Gaingu	38%
Kwandu	17%	!Gawachab	43%
Mayuni	23%	George Mukoya	40%
Wuparo	33%	Muduva Nyangana	30%
Puros	15%	Shamungwa	40%
Tsiseb	57%	Uukolonkadhi/Ruacana	52%
Ehrirovipuka	0%	Okomatapati	50%
Marienfluss	33%	Ozonahi	25%
Oskop	33%	African Wild Dog	47%
Sorri-Sorris	33%	Otjituuo	44%
Mashi	14%	Sheya Shuushona	57%
Uukwaluudhi	17%	King Nehale	67%
Omatendeka	14%	Kasika	18%
Otjimboyo	67%	Impalila	56%
!Khob !Naub	36%	Sobbe	50%
//Gamaseb	33%	Kunene River	38%
//Huab	31%	//Audi	43%
Orupembe	33%	Ohungu	38%
Sanitatas	25%	Ondjou	36%
Anabeb	14%	Balyerwa	38%
			37%

Comment:

Due to re-election of committees every 3 to 4 years the proportion of women may fluctuate slightly but is continuing to show an upward trend

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.3:	Improved Governance (Improved Natural Resources Policy and Governance)		
Result 7.3.4	Supportive legislation and policies strengthened for conservancies and other natural resource CBOs		
Indicator 1:	Number of acts and policies that are strengthened to provide recognition and support for group rights over natural resources management		
Unit of measure: Number of acts/policies strengthened (Semi-annually)			
Source: Policy log;			
Baseline: 12			
Indicator description: The number of pieces of existing or new legislation or policies that are reviewed and revised in ways which strengthen the recognition or rights of conservancies or related CBOs over natural resources and their use. This includes policy and legislation related to the following areas: parks & neighbors; community-based tourism; forestry; range management; land tenure; local government and other policies in support of CBNRM. 2005: New Quota Setting Policy in place 2006: Tourism Concession Policy Legislation review pending includes: Parks & Wildlife Act (05) Quota Setting Policy (05) Communal Lands Act (05) Tourism Policy (06) Tourism Act (06)	Year	Target	Actual
	2005	15	13 (September)
	2006	17	14 (September)
	2007	17	14 (September)
	2008	17 (March)	14 (March)
Comments:			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.4:	Enhanced recovery and sustainability of natural resources (CBNRM expands beyond wildlife to an integrated natural resource management approach)		
Result 7.4.1	Area encompassed by registered conservancies increased		
Indicator 1:	Number of square kilometers covered by gazetted conservancies		
Unit of measure: Area in square kilometers (Semi-annually)			
Source: MET database; conservancy registration documents			
Baseline: 78,708 km ²			
Indicator description: The number of Square kilometers of land of all registered conservancies	Year	Target	Actual
Nyae Nyae 9,003 Shamungwa 53	2005	103,000	105,055 (September)
Salambala 930 Uukolonkadhi 2,993			
Torra 3,522 Okomatapati 3,096	2006	118,000	105,276 (September)
≠ Khoadi - //Hóas 3,366 Ozonahi 3,204			
Twyfelfontein-Uibasen 286 African Wild Dog 3,824	2007	123,000	118,704 (September)
Doro !Nawas 4,073 Otjituuo 6,132			
Kwandu 190 Sheya Shuushona 5,304	2008	130,000 (March)	118,704 (March)
Mayuni 151 King Nehale 508			
Wuparo 148 Kasika 147			
Puros 3,568 Impalila 73			
Tsiseb 8,083 Sobbe 404			
Ehriovipuka 1,975 Kunene River 2,764			
Marienfluss 3,034 //Audi 335			
Oskop 95 Ohungu 1,211			
Sorri-Sorris 2,290 Ondjou 8,729			
Mashi 297 Balyerwa 223			
Uukwaluudhi 1,437 TOTAL: 118,704			
Omatendeka 1,619			
Otjimboyo 448			
!Khob !Naub 2,747			
//Gamaseb 1,748			
//Huab 1,817			
Orupembe 3,565			
Sanitatas 1,446			
Anabeb 1,570			
Sesfontein 2,591			
Okangundumba 1,131			
N#a -Jaqna 9,120			
Ozondundu 745			
Joseph Mbambangandu 36			
≠Gaingu 7,677			
!Gawachab 132			
George Mukoya 486			
Muduva Nyangana 615			

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.4:	Enhanced recovery and sustainability of natural resources (CBNRM expands beyond wildlife to an integrated natural resource management approach)		
Result 7.4.2	Communal Area conservancies registered increased		
Indicator 1:	Number of communal area conservancies gazetted by the Government of Namibia		
Unit of measure: Number of registered conservancies (Semi-annually)			
Source: Government Gazette/ MET database;			
Baseline: 31			
Indicator description:			
Number of registered conservancies:	Year	Target	Actual
<p>Note: As of September 30, 2004 a total of 31 conservancies had been registered with MET.</p> <p>2005: By September 2005 a further 11 were gazetted. A further four still await registration after a delay of at least 18 months. An additional 30- 45 communal area conservancies are currently under development.</p> <p>2006: A total of 10 additional conservancies are pending registration at the time of this report.</p> <p>2007: In October 2006 a further 6 conservancies were registered. At least 10 additional conservancies have submitted applications and await to be gazetted.</p>	2005	47	42 (September)
	2006	55	44 (September)
	2007	55	50 (September)
	2008	55 (March)	50 (March)
Gazetted Conservancies:			
<p>Baseline: Nyae Nyae Salambala Torra #Khoadi//Hôas Twyfelfontein/Uibasen Doro !nawas Kwandu Mayuni Wuparo Puros Tsiseb Ehrovipuka Marienfluss Oskop Sorri - Sorris Mashi Uukwaluudhi Omatendeka Otjimboyo !Khob !Naub (Kalk Plateau)</p>	<p>//Gamaseb //Huab Orupembe Sanitatas Anabeb Sesfontein Okangundudumba N#a Jaqna Ozondundu #Gaingu Joseph Mbambangandu</p> <p>2005: !Gawachab George Mukoya Muduva Nyangana Shamungwa Uukolonkadhi/Ruacana Okomatapati Ozonahi African Wild Dog Otjituuo Sheya Shuushona King Nehale</p>	<p>2006: Impalila Kasika Sobbe Kunene River: //Audi Ohungu Ondjou Balyerwa</p> <p>Pending: Orupupa Okongoro Otuzemba Malengalenga Sikunga, Mulisi Bamumu</p>	

USAID/Namibia Objective: SO7	Improved Rural Livelihoods Through Sustainable Integrated Natural Resources Management		
Intermediate Result name IR#7.4:	Enhanced recovery and sustainability of natural resources (CBNRM expands beyond wildlife to an integrated natural resource management approach)		
Result 7.4.3	Area managed under integrated community management increased		
Indicator 1:	Number of kilometers (square) included within conservancies an other CBOs that are managing their natural resources in an integrated manner		
Unit of measure: Area in kilometers (sq) (Semi-annually)			
Source: Conservancy management plans			
Baseline: 4,500 km ²			
Indicator description: Area of land within conservancies or other related CBOs which fall within a regime of integrated management i.e. a management that incorporates more than one resource. The 2004 baseline is made up of ≠Khoadi - //Hôas, Kwandu and Salambala. This indicator relates to SO #7 results 3 “Conservancies/CBOs implementing integrated natural resource management plans increased” and reflects the related area of land under integrated management. 2005: Areas of ≠Khoadi - //Hôas, Kwandu, Salambala, Mayuni and Mashi 2006: Okomatapati, Ozonahi, Otjituuo, African Wild Dog 2007: The Huab and N#Jaqna conservancies are now integrating conservancy and community forest management plans and procedures together. Initial work begun on Wuparo and Balyerwa as part of Mudumu South Complex	Year	Target	Actual
	2005	12,695	4,934 (September)
	2006	17,773	21,191 (September)
	2007	22,851	21,191 (September)
	2008	27,929 (March)	32,128 (March)
Comments:			