

# **Sixth Quarterly Report**

**(January to March 2007)**

**Submitted: May 1, 2007**



**FAMILY HEALTH INTERNATIONAL**



**AKSI STOP AIDS PROGRAM**



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A Joint Program for HIV/AIDS Prevention, Care, Support, and Treatment  
funded by  
The United States Agency for International Development  
and  
The Indonesian Partnership Fund for HIV/AIDS  
in collaboration with  
The Indonesian National AIDS Commission  
and  
The Indonesian Ministry of Health

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## **Introduction**

During the Sixth Program Quarter, January to March 2007, Family Health International's Aksi Stop AIDS Program (ASA) continued to implement the complex, comprehensive set of activities outlined in the Year Two Workplan. While continuing to expand program reach/coverage, increased attention was given during the quarter to the strengthening of technical capacity of local implementing partners and improving the quality of implementation. Mid-term evaluations by both the Ministry of Health/WHO/UNAIDS and USAID were completed this quarter and will help to redirect program efforts, building on proven strengths and strengthening program weaknesses, in order to provide the most significant contribution possible to the National HIV/AIDS Program.

Note: Beginning with this, the sixth program quarter, ASA will report against two sets of indicators: (1) the indicators for the jointly funded USAID/Indonesian Partnership Fund program that have been reported on in the five previous quarterly reports and (2) "core" indicators for the U.S. Presidents Emergency Plan for AIDS Relief (PEPFAR). Results for the later set of indicators, along with a short narrative discussing the results to date, may be found in Attachment 1 at the end of this report.

## **Program Achievements and Supporting Activities**

Two important evaluations were implemented this quarter. The Ministry of Health together with UNAIDS, WHO, and Dfid organized a comprehensive evaluation of the health sector's HIV/AIDS activities covering five provinces from February 5 to 17, 2007. A separate mid-term evaluation of the ASA Program was also organized by USAID from March 12 to 29, 2007 including field visits to seven of the eight target provinces covered by the program. Both evaluations recognized the significant contribution that FHI is making to the National Program.

**The External Review of the Health Sector Response to HIV** found that a strong national commitment to respond to the epidemic was in place and that there has been an impressive expansion of the national response over the last three years. The evaluation team felt that sound strategies and interventions are in place, but overall coverage is still insufficient. They also identified several major constraints that need to be quickly addressed, including limited capacity at all levels, lack of a consistent supporting environment, weak components such as care and treatment, and significant gaps in financial and human resources.

Preliminary findings from the **USAID Evaluation of the ASA Program** highlighted FHI's strong program strategies for reducing risk for injecting drug users, and providing STI clinical services, counseling and testing, and care, support and treatment; while underscoring the lack of behavior change in condom use related to commercial sex despite years of best efforts. The team also identified areas in need of immediate attention, including clarification and rationalization of program targets and the need for more appropriate IEC materials, especially in Papua. The team was impressed with FHI's efforts to decentralize and encouraged continued emphasis on increasing capacity of provincial level staff and the devolution of more decision making to the field. A final report of the mid-term evaluation is expected in late April/early May.

During the past quarter, FHI also supported the **National Conference on HIV/AIDS** held at the Shangri-La Hotel in Surabaya from February 4 to 8, 2007. Delegations made up of representatives from the provincial and district level AIDS commissions, partner NGOs and FHI staff from each of the eight target provinces were sponsored to attend the conference. FHI also contributed directly with presentations on behavior change, 100% condom policy, monitoring and evaluation, and surveillance, as well as with participation in a variety of panel discussions. These efforts helped to stimulate both the formal and informal dialogues among the wide variety of participants that made the conference a success.

Also during the quarter, FHI executed an additional 28 subagreements with local partner organizations, bringing the total of active subagreements to 129. FHI's contract with the Global Fund for AIDS, Tuberculosis, and Malaria (GFATM) to support risk reduction among IDU ended on March 31, 2007, and its continuation is uncertain due to the suspension of GFATM funding to Indonesia. FHI will execute new sub-agreements with the twelve organizations that have been previously funded under GFATM using funding from the Indonesian Partnership Fund in order to continue their important work through the end of the current program in June 2008. A list of all **Active Subagreements and Achievements to Date** may be found in Attachment 2.

# I. Result Area One: Increased Coverage and Use of Risk Reduction Behaviors, Practices, and Services.

## A. Reducing STI/HIV Transmission in Commercial Sex

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services						
Indicators	Target FHI	QTR5	QTR6	Total to date	Total	Total Life
	Year 2			year 2	year 1	of Program
<b>A. Commercial Sex</b>						
<b>Outreach for Behavior Change</b>						
- Female Prostitutes Reached	51,357	14,803	20,277	35,080	32,287	67,367
- High Risk Men Reached in Hotspots	350,000	77,900	100,057	177,957	169,762	347,719
- High Risk Men Reached Through Workplace Programs	390,000	20,056	13,531	33,587	91,168	124,755
- Pimps Educated	4,000	526	575	575	2,733	3,308
- Community Leaders Educated	3,000	1,078	611	611	1,403	2,014
- Active Peer Educators/Volunteers (End of Quarter)	2,000	1,590	1,720	1,720	580	NA
- IEC/BCC Materials Distributed	750,000	124,047	130,941	254,988	330,402	585,390
- Condoms Distributed	1,250,000	119,270	140,344	259,614	352,400	612,014
<b>STI Services</b>						
- Female Prostitutes Screened for STI (First Screening)	33,382	2,046	4,459	6,505	11,136	17,641
- Female Prostitutes Screened for STI (Total Screening)	66,764	7,281	9,697	16,978	25,402	42,380
- Female Prostitutes Received STI Treatment (Total STI Treatment)	53,411	5,431	8,618	14,049	18,696	32,745
- High Risk Men Received STI Treatment	4,500	306	331	637	667	1,304
<b>VCT Services</b>						
- Female Prostitutes Received Pre-Counseling Services	33,382	890	2,135	3,025	2,145	5,170
- Female Prostitutes Tested for HIV	30,044	778	1,739	2,517	1,863	4,380
- Female Prostitutes Received Post-Counseling Services	27,039	696	1,498	2,194	1,264	3,458
- High Risk Men Received Pre-Counseling Services	2,500	408	626	1,034	486	1,520
- High Risk Men Tested for HIV	2,250	370	610	980	464	1,444
- High Risk Men Received Post-Counseling Services	2,025	283	400	683	336	1,019
<b>CST Services</b>						
- Female Prostitutes Receiving Case Management Services	763	65	49	114	96	210
- High Risk Men Receiving Case Management Services	125	32	10	42	53	95

The pace of implementation of interventions aimed at female sex workers (FSW) and high-risk-men continued to accelerate during the sixth program quarter. For a large majority of indicators, implementation is on pace for Year 2 results to far exceed those obtained in Year 1. However, as Year 2 targets are significantly higher than those for Year 1, the pace of implementation of some activities will have to be increased yet further if the targets are to be achieved.

During the fifth program quarter, ASA reorganized the Workplace Program in the Program Development Unit, hired additional senior Workplace Program Officers (1.5 FTE), and revised the Workplace Program strategy. Early in quarter six, two workshops on the new strategy and key program skills were held with Provincial Chief Representatives, Provincial Program Officers and Workplace Program IAs. ASA also commissioned Atari Advertising to assist in the development of a targeted media campaign that is expected to be ready for implementation in quarter seven (see below for further details). It is anticipated that these inputs/investments will result in significantly improved Workplace Program results in the coming quarters.

Although utilization of clinic-based services (e.g., sexually transmitted infection (STI) screening and treatment, HIV counseling and testing) has also picked up in comparison with Year 1, substantially so among FSW, overall the uptake of clinic-based services continues to be slower than expected. Twelve (12) new clinics providing enhanced syndromic management of STIs, HIV counseling and testing, or both were added to those being supported by ASA during in quarter 5, and an

additional 11 clinics were added in quarter 6. Along with a targeted media campaign for high-risk men to be implemented during the seventh program quarter, it is anticipated that rates of utilization of clinic-based services will accelerate more rapidly in the coming quarters.

Major supporting activities this quarter included:

- Significant progress was made on the development of a **Comprehensive Training Program in Behavior Change Skills** for FHI's implementing agencies. A team of four local consultants and one international consultant has assisted FHI staff to identify training needs during a workshop from January 17 to 19, 2007 in Jakarta, and outline the major components to be developed into training modules using appropriate participatory, adult learning methodologies. FHI plans to recruit and train a small team of trainers in each of the target provinces consisting of partner NGOs and provincial FHI staff, as well as representatives from local AIDS commissions and health services whenever possible. The actual training of implementing agencies is scheduled to begin in June 2007.
- Since several new partner NGOs have begun work recently, FHI has also organized an introductory **Basic Outreach Skills Training** for new implementing agencies in East Java, Central Java and North Sumatra from January 25 to February 3, 2007, while waiting for the comprehensive training to come online in June.
- FHI also executed a contract with Matari Advertising Agency to develop the concept and basic design for a **Targeted Media Campaign focusing on High Risk Men**. Formative research has continued throughout the quarter, with the plan to present the preliminary design to a select committee of stakeholders including representative from the National AIDS Commission and several government sectors in early April 2007. A final design incorporating suggestions from the committee will then be executed, with production of materials and organizations of special events to begin immediately thereafter.
- **Nancy Jamison**, FHI's regional technical expert in behavior change, visited Indonesia from January 16 to 29; February 11 to 25; and March 5 to 17, 2007 to assist with the development of the comprehensive training in behavior change, as well as provide technical assistance on a communications strategy specifically for Papua.
- **Philippe Girault**, FHI's regional expert on male sexual health and communications, also provide extensive technical assistance in developing the targeted media campaign for high risk men, planning another targeted media campaign for MSM, as well as strengthening ASA's overall strategy for behavior change among non-visible MSM during visits from January 4 to 20 and March 1 to 16, 2007.
- The ASA Program also received technical assistance from **Caroline Maposhere**, an expert in promoting female condoms from Uganda, who visited the program from February 8 to March 10, 2007 and trained a cadre of

local trainers. Caroline also presented during the National Conference on HIV/AIDS in Surabaya and stimulated significant excitement concerning female condoms during an extended trip to Papua.

- A workshop focusing on reviewing and refining the **Strategy for HIV/AIDS Prevention in the Workplace** was organized for FHI staff and representatives from the workplace implementing agencies from February 26 to March 2, 2007 during which a stronger, more practical and more targeted, evidence-based approach was outlined for all workplace activities. Criteria was determined for the selection of companies to be targeted, including the number of mobile men with money and the specific industries known to have significant number of high risk men; and responsibility for advocacy and management of activities was decentralized to the provincial level.

## B. Reducing HIV Transmission among Men who Have Sex with Men.

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
<b>B. MSM</b>						
<b>Outreach for Behavior Change</b>						
- Transvestites Reached	5,500	1,544	1,876	3,420	7,635	11,055
- Gay Men Reached	210,000	4,431	6,155	10,586	14,481	25,067
- Active Peer Educators/Volunteers (End of Quarter)	500	183	187	187	121	NA
- IEC/BCC Materials Distributed	150,000	18,478	36,631	55,109	59,239	114,348
- Condoms Distributed	700,000	116,725	146,819	263,544	284,262	547,806
<b>STI Services</b>						
- Transvestites Screened for STI (First Screening)	3,850	403	441	844	1,115	1,959
- Transvestites Screened for STI (Total Screenings)	7,700	995	896	1,891	2,499	4,390
- Transvestites Received STI Treatment	6,160	492	423	915	836	1,751
- Gay Men Screened for STI (First Screening)	2,100	89	243	332	104	436
- Gay Men Screened for STI (Total Screening)	4,200	370	358	728	234	962
- Gay Men Received STI Treatment (Total STI Treatment)	2,100	146	163	309	56	365
<b>VCT Services</b>						
- Transvestites Received Pre-Counseling Services	3,850	220	397	617	538	1,155
- Transvestites Tested for HIV	3,465	219	355	574	536	1,110
- Transvestites Received Post-Counseling Services	3,119	192	269	461	472	933
- Gay Men Received Pre-Counseling Services	2,100	218	428	646	440	1,086
- Gay Men Tested for HIV	1,890	197	343	540	427	967
- Gay Men Received Post-Counseling Services	1,701	195	249	444	370	814
<b>CST Services</b>						
- Transvestites Receiving Case Management Services	250	24	46	70	152	222
- Gay Men Receiving Case Management Services	40	10	18	28	3	31

As with FSW and high-risk-men, the pace of implementation of interventions directed to waria (i.e., transvestites) and men-who-have-sex-with-men (MSM) accelerated during the quarter. However, quite different levels of coverage have been achieved for the two target groups. Through the end of fifth quarter, just under 80% of the estimated number of waria in ASA's eight priority provinces had been reached vs. about 12% of the estimated population of gay men. This is because a sizeable proportion of the population of gay men in Indonesia is "hidden" and not reachable via interventions undertaken at sexual "hotspots." In recognition of this, ASA has modified its approach to reaching gay men – see below for further details.

The rate of uptake of STI diagnosis and treatment and HIV counseling and testing also increased slightly during the quarter, but remains below the levels needed to achieve program targets. A planned targeted media campaign for MSM should help spread the message regarding the importance of these services for men who engage in risky sexual behaviors. ASA is also undertaking a study of barriers to acceptance of

HIV counseling and testing, the results of which should be available in the seventh program quarter.

Major supporting activities this quarter included:

- ASA has redefined its **Strategy for Reaching Men who have Sex with Men**, to include special activities to reach non-visible MSM through a targeted multi-media campaign, structural interventions in massage parlors, community based events, and hotline services and SMS gateways. The targeted media campaign and formative research on hotline services and SMS gateways will be contracted during the next quarter, while work on structural interventions will begin immediately. These activities should help to significantly increase coverage through effective interventions beyond the visible MSM communities currently being reached.

### C. Reducing STI/HIV Transmission among Injecting Drug Users

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
<b>C. IDU</b>						
<b>Outreach for Behavior Change</b>						
- IDU Reached	46,600	3,957	7,076	11,033	10,259	21,292
- IDU Sex Partner Reached	2,000	235	359	594	295	889
- IDU Participating in Support Group	5,000	1,202	1,336	2,538	1,337	3,875
- IDU Referred for Substitution Therapy	10,000	1,248	3,795	5,043	1,032	6,075
- Active Peer Educators/Volunteers (End of Quarter)	500	202	233	233	70	NA
- Printed IEC Materials Distributed	300,000	32,557	81,838	114,395	77,183	191,578
- Condoms Distributed	200,000	26,671	43,391	70,062	39,943	110,005
- Needles Distributed ( <i>Partnership Funds Only</i> )	2,000,000	73,855	171,734	245,589	74,053	319,642
- Other Materials Distributed	700,000	79,477	194,399	273,876	157,950	431,826
<b>VCT Services</b>						
- IDU Received Pre-Counseling Services	18,640	559	607	1,166	914	2,080
- IDU Tested for HIV	16,776	529	573	1,102	802	1,904
- IDU Received Post-Counseling Services	15,098	350	413	763	551	1,314
- IDU Sex Partner Received Pre-Counseling Services	500	70	78	148	87	235
- IDU Sex Partner Tested for HIV	400	61	69	130	66	196
- IDU Sex Partner Received Post-Counseling Services	300	53	62	115	54	169
<b>CST Services</b>						
- IDU Receiving Case Management Services	4,339	272	284	556	1,107	1,663
- IDU Sex Partner Receiving Case Management Services	175	31	58	89	69	158

Interventions directed to injecting drug users (IDU) accelerated significantly during the sixth program quarter. Particularly noteworthy is the rapid increase in the number of new needles and syringes being distributed (using Indonesian Partnership Fund funding only), which increased to an average of 67,000 per month. Following a strong fifth quarter, the results through the first half of Year 2 exceed those for all of Year 1 on all but one indicator. Again, however, the pace of implementation will have to be accelerated yet further if the higher Year 2 targets are to be reached.

Small gains in the rate of utilization of HIV counseling and testing services were realized during the quarter. Based upon reports from ASA's 24 harm reduction IAs, uncertainty in the eyes of many IDU as to whether they will have access to free GoI ARV drugs appears to be a major factor in discouraging them from getting tested for HIV. GoI policy is that all HIV-positive Indonesians are entitled to free ARV drugs, but apparent widespread bias on the part of individual services providers has resulted

in weak demand for HIV counseling and testing services among IDU. Stronger enforcement of GoI policies is needed to overcome this barrier.

Major supporting activities this quarter included:

- FHI is also working on the development of a **Comprehensive Training Program on Risk Reduction for Injecting Drug Users**, which will combine international best practices with the extensive experience already gained in Indonesia. A small team of local consultants headed by Dr. Irwanto from Atmajaya University is developing the curriculum, based on the results of a National Consultative Workshop on March 6, 2006 consisting of representatives from the National AIDS Commission, Ministry of Health, IHPCP, and WHO; and a more detailed Curriculum Development Workshop consisting of FHI provincial staff and partner IDU NGOs from March 7 to 9, 2007. A team of master trainers will be recruited and prepared, with actual training for all staff of our IDU implementing agencies to begin in early June 2007. It is expected that this curriculum will become the basis for all IDU work in Indonesia in the future, and will be fully supported by the National AIDS Commission and the Ministry of Health.

#### D. Reducing STI/HIV Transmission within the General Population in Tanah Papua

Achievements to date based on established program indicators follow:

Result Area I: Increase Coverage and Use of Risk Reduction Behaviors, Practices and Services						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
<b>D. General Population in Papua</b>						
<b>Outreach for Behavior Change</b>						
- Male Age under 25 yr Reached	80,000	37,840	30,341	68,181	17,961	86,142
- Male Age more than 25 yr Reached	101,000	27,718	29,779	57,497	54,852	112,349
- Female Age under 25 yr Reached	73,000	14,948	18,116	33,064	9,054	42,118
- Female Age more than 25 yr Reached	96,000	24,218	30,822	55,040	15,974	71,014
- Individuals reached by mass media	500,000	96,910	0	96,910	17,194	114,104
- Local Organizations Involved in HIV/AIDS Programs	50	36	40	40	10	40
- Community and Religious Leaders Educated	2,600	442	834	1,276	1,160	2,436
- Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	1,500	734	297	1,031	252	1,283
- Active Peer Educators/Volunteers (End of Quarter)	1,500	463	757	757	60	NA
- IEC/BCC Materials Distributed	100,000	15,682	55,821	71,503	23,507	95,010
<b>STI Services</b>						
- Male Received STI Treatment	900	51	76	127	116	243
- Female Received STI Treatment	650	52	49	101	78	179
<b>VCT Services</b>						
- Male Received Pre-Counseling Services	1,500	216	283	499	545	1,044
- Male Tested for HIV	1,350	177	263	440	518	958
- Male Received Post-Counseling Services	1,215	173	219	392	490	882
- Female Received Pre-Counseling Services	900	188	209	397	364	761
- Female Tested for HIV	810	166	165	331	345	676
- Female Received Post-Counseling Services	729	161	160	321	328	649
<b>CST Services</b>						
- Male Receiving Case Management Services	400	28	10	38	30	68
- Female Receiving Case Management Services	200	12	18	30	15	45
<b>PMTCT Services</b>						
# of Service Outlets Providing PMTCT Services According to National & International Standards	3	0	0	0	0	0
# of Pregnant Women who Received HIV Counseling & Testing for PMTCT and Received Their Test Results	500	0	0	0	0	0
# of Pregnant Women Provided with a Complete Course of ARV in PMTCT Setting	50	0	0	0	0	0
# of Health Workers Trained in the Provision of PMTCT Services According to National and International Standards	100	0	0	0	16	16

The pace of program implementation directed to the general population of Tanah Papua accelerated modestly during the sixth program quarter, but nevertheless is on course to reach or exceed most program targets through Year 2. The sharp fall-off in the population reached via mass media was the result of ASA partner PCI not having any media campaigns planned for the final quarter of its initial sub-contract with

ASA, as well as ASA not being ready yet with its planned media activities for Tanah Papua. Increased activity is planned for quarter seven.

Use of clinic-based services picked up slightly during the quarter. However, sizeable increases in service usage is not expected until further progress is made in health systems strengthening. With the roll-out of the health systems strengthening plan now underway, it is anticipated that progress will be made in scaling up clinic-based services in Tanah Papua, with substantial increases in service outputs likely to be seen in quarter 8.

Major supporting activities this quarter included:

- Special attention continues to be focused on **Health Systems Strengthening** in Papua including the implementation of a workshop to develop standard operating procedures for the clinical management of HIV/AIDS and opportunistic infections with the provincial health services and representatives from DOK II and Selebesulu Hospitals from March 23 to 24; and a training of trainers in HIV/AIDS clinical management from March 26 to 30, 2007 for nine doctors and nurses who will have the responsibility of training medical staff throughout the provinces in Tanah Papua over the next year.
- Training in **Basic Knowledge of HIV/AIDS** was organized for 25 volunteers from the Catholic Dioceses of Jayapura from January 26 to 27, with a follow up session from March 8 to 10, 2007 in an effort to mobilize the church and increase their efforts to promote HIV/AIDS prevention among their parishioners.
- FHI also facilitated a two-day add-on session on HIV/AIDS for 160 participants during the **Pentecostal Church of Indonesia's Papua Synod Meeting** from February 13 to 15, 2007 to increase the awareness of church leaders of their responsibilities and possibilities to promote HIV/AIDS prevention, care and support within their organization.
- In conjunction with the consultancy of Caroline Maposhere, the ASA Papua team in collaboration with the local government organized a series of activities to promote the use of **Female Condoms within HIV/AIDS Interventions**, including a follow-up workshop for participants of the first female condom trial which was implemented with IHPCP in late 2006; training and orientation on female condoms for members of the clinical services, media, and workplace working groups from the Provincial AIDS Commission; a workshop for FHI's implementing agencies across Tanah Papua; a workshop on female condoms specifically for staff of the provincial health services; and training for district level teams from eight priority areas. These activities were held throughout the month of February 2007 and included more than 190 participants.

## II. Result Area Two: Improving Implementing Agencies Ability to Self-Assess and Enhance their Performance

Achievements to date based on established program indicators follow:

Result Area II: Improving IA's Ability to Self Assess and Enhance Program						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
# of Partner Organizations Attending Regular Coordination Meeting	133	120	128	128	67	128
# of Implementing Agencies Provided with Technical Assistance for HIV Related Policy Development	133	62	65	65	54	65
# of Implementing Agencies Provided with Technical Assistance for HIV Related Capacity Building	133	80	128	128	85	128
# of Individuals Trained in HIV-Related Community Mobilization for Prevention, Care and/or Treatment	1,700	917	283	1,200	358	1,558
# of Implementing Agencies Provided with Technical Assistance for Strategic Information Activities	133	95	123	123	78	123
# of Individuals Trained in Strategic Information (Incl. M&E, Surveillance and/or MIS)	800	36	360	396	303	699

Progress in building IA capacity building to self-assess and make program improvements continued in quarter six. Nearly all ASA IAs are currently attending regular coordination meetings with the KPA in the district(s) in which they are working. Well over 50% of IAs were also reached during the quarter with technical assistance in several program areas. A major emphasis during quarter six was bringing IA staff up to speed on the revised web-based monitoring and reporting system being used by ASA (see below for further details). In addition, IA and ASA provincial office staff were trained in use of simple analysis algorithms developed by Country Office M&E Unit staff to facilitate analysis of program monitoring data at the provincial and IA level.

Major supporting activities this quarter included:

- All components of the **Standard Reporting Formats** were reviewed and updated during this quarter, and were used as the basis for **Refresher Training** for all FHI's implementing partners across all eight target provinces in order to address any lingering concerns over monthly reporting of achievements and to facilitate the access and utilization of the web-based program data base. Special attention was also given to walking each IA through the use of the data base to generate simple analysis of achievements versus targets, to track results of individual outreach workers, and to validate program data.
- The FHI Behavior Change Unit also completed its first round of **Quality Assurance/Quality Improvement Assessments** of all BCI implementing agencies including several organizations in East Java which were visited during the second half of February 2007. Results have varied among organizations, but have been uniformly felt to be extremely useful and have helped to clarify priority areas for improvement through both the planned training activities as well as more active mentoring by FHI staff in the future.

### III. Result Area Three: Strengthening Institutional Responses

#### A. Managing Comprehensive Responses to HIV/AIDS through National, Provincial, and District AIDS Commissions

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
<b>A. National, Provincial, District AIDS Commission</b>						
# of KPAD with a Strategic Plan						
-Provincial	8	7	7	7	3	7
-District	57	26	26	26	21	26
# of KPAD with Active Secretariat						
-Provincial	8	7	7	7	5	7
-District	57	48	48	48	48	48
# of KPAD with an Annual Work plan						
-Provincial	8	7	7	7	4	7
-District	57	37	37	37	22	37
# of KPAD Implementing Regular Coordination Meeting						
-Provincial	8	7	7	7	6	7
-District	57	35	35	35	34	35
# of KPAD whose Budget is Increased over the Previous Year Relative to Overall Development Spending						
-Provincial	8	7	7	7	5	7
-District	57	38	38	38	36	38
# of Individuals Trained in HIV-Related Policy Development	500	307	34	341	114	455
# of Individuals Trained in HIV-Related Institutional Capacity Building	350	30	116	146	143	289
# of Individuals Trained in HIV-Related Stigma and Discrimination Reduction	170	50	33	83	3	86
# of Individuals Trained in HIV/AIDS Community Mobilization for HIV/AIDS Prevention, Care and/or Treatment	750	130	27	157	543	700

There are no significant new results to report for quarter six with regard to strengthening provincial and district KPAs in ASA's priority provinces to manage and monitor ongoing programs and activities in their respective areas. With provincial KPAs in seven of eight ASA target provinces having completed strategic and annual work plans and conducting regular coordination meetings, attention in the coming quarters will be focused on further strengthening of district KPAs.

Major supporting activities this quarter included:

- FHI continued to support the **Strengthening of Coordination and Management** of provincial and district level AIDS commissions throughout the eight priority provinces, including facilitating regular coordination meetings.

## B. Strengthening STI/HIV/AIDS Clinical Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
<b>B. MoH Health Services Network</b>						
- Number of District with Established "Continuum of Care"	39	36	36	36	36	36
- Number of STI Clinics	44	36	42	42	33	42
- Number of VCT Sites	74	48	63	63	39	63
- Number of Community & Home Based Care Sites	65	62	63	63	46	63
- Number of Service Outlets Providing PMTCT Services According to National and International Standards	2	0	0	0	0	0
- Number of Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results	48	0	0	0	0	0
- Number of Women Provided with a Complete Course of ARV in PMTCT Setting	2	0	0	0	0	0
- Number of Workers Trained in the Provision of PMTCT Services According to National and International Standards	35	0	0	0	0	0
- Number of Staff Trained in Treatment or Care of HIV/AIDS	650	335	78	413	169	582
- Number of Individuals Reached by Community and Home Based Care Programs in the Past 12 Months	2,750	536	603	1,139	1,503	2,642
- Number of TB Patient Received VCT Services	3,500	493	607	1,100	1,536	2,636
- Number of HIV-Infected Clients Attending HIV Care/Treatment Services that are Receiving Treatment for TB	336	0	0	0	0	0
- Number of Service Outlets Providing Clinical Prophylaxis and/or Treatment for TB to HIV Infected individuals	10	0	0	0	0	0
- Number of Individuals Trained to Provide Clinical Prophylaxis and/or Treatment for TB to HIV Infected Individuals	168	0	0	0	0	0
- Number of Staff Trained in STI Clinical Management	650	161	93	254	217	471
- Number of Individuals Trained in Counseling	468	7	68	75	175	250
- Number of Individuals Trained in Testing	200	16	68	84	71	155
- Number of Case Managers Trained	442	43	79	122	236	358

Activities contributing to the strengthening of health services in priority provinces and districts proceeded more or less on schedule during the quarter. Highlights include initiating support for six (6) additional clinics providing enhanced syndromic management of STIs and 15 additional clinics providing HIV counseling and testing (VCT). Training activities designed to build health facility staff capacity also continued during the quarter, resulting in several training targets having already been exceed by the end of quarter six. It is anticipated that the pace of training activities will increase in quarter seven under the Papua health systems strengthening program.

Less progress was made with regard to PMTCT and TB. As described above, PMTCT services will be supported as part of the health systems strengthening initiative in Papua, and ASA plans to establish two demonstration sites/service models in collaboration with the MOH and the USAID-funded Health Services Project (HSP) during Year 2.

With regard to TB, ASA is currently supporting two clinics in Jakarta to provide VCT and (as necessary) treatment referral services to TB patients. Nearly 500 patients were provided such services during the sixth quarter and over 2,000 over the life of the current phase of the ASA program. Expanded TB/HIV activities and results are anticipated beginning in quarter seven under the TBCAP Project (MoH Sub-Directorate for TB and USAID/KNCV), with emphasis on Papua.

Major supporting activities this quarter included:

- **Training in STI Clinical Management** for new partner implementing agencies was held for 43 participants – doctors, nurses, and paramedics - from East Java from January 22 to 27 and for 41 participants from Central Java and North Sumatra from January 15 to 20, 2007.

- **Training in Counseling** was also organized for relevant staff of new implementing agencies for 28 participants from North Sumatra and Riau, and for 40 participants from East Java from January 22 to 27, 2007.
- A special **Training of Trainers Course in Palliative Care** was also organized in collaboration with the GFATM for 54 case managers from ASA implementing agencies and GFATM clinics in West Java, Papua, Jakarta, and East Java in Surabaya from February 26 to March 2, 2007.
- Also, FHI's laboratory officer attended a **Training Course in "Update on Molecular Diagnostics: From Basic Principles to Clinical Applications"** at the Institute of Technology, Bandung from March 7 to 9, 2007. The course provided discussion on clinical applications and hands on experience in performing nucleic acid isolation to be amplified by real time PCR. This training will help strengthen FHI's oversight of the laboratory testing under the planned Integrated Biological and Behavior Surveillance.

### C. Establishing HIV/AIDS Interventions within the Prison System

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
<b>C. Prison System</b>						
# of Prisons with Established HIV/AIDS Prevention Program	36	22	36	36	19	36
# of Prisons Providing Referral to VCT	20	14	20	20	11	20
# of Prisons Providing Referral to STI Services	8	4	4	4	4	4
# of Prisons Providing Referral to CST Services	9	9	9	9	7	9
# of Prison's Staff Trained in HIV/AIDS	1,500	550	224	774	435	1,209
# of Prisoners Reached	28,150	3,401	5,229	8,630	4,510	13,140
# of Prisons which Provide Access to Condoms	9	5	5	5	7	7

Progress continued to be made in prison-related efforts during the quarter. Highlights include the initiation of HIV/AIDS prevention programs at 14 additional prisons and provision of access to HIV counseling and testing to inmates at an additional seven (7) prisons. An additional 5,200 prison inmates were reached in ASA-supported prisons, bring the number inmates reached to date with HIV/AIDS-related services to over 13,000.

Major supporting activities this quarter included:

- The third **Regional Meeting on Policy Development in Support of a Comprehensive HIV/AIDS Program within the National Prison System** was organized by the Ministry of Justice and Human Rights in collaboration with the National AIDS Commission, IHPCP, and FHI for 50 representatives from the provincial prison authorities from North Sumatra, Riau Islands, Kalimantan and West Java in Bandung from January 28 to February 1, 2007 during which the new national policy was introduced and recommendations for its implementation at the provincial level were discussed.
- FHI also provided assistance to the Ministry to implement a **Training for Provincial Prison Staff** in East Java (January 9 to 12), West Java (January 23

to 26), Central Java (February 27 to 28), North Sumatra (March 5 to 9), and DKI Jakarta (March 12 to 16, 2007). Over 200 participants from these provinces attended and will now be responsible for training the prison staff in each of their respective provinces over the coming year.

#### D. HIV/AIDS Prevention within the Uniformed Services

Achievements to date based on established program indicators follow:

Result Area III: Strengthening the Institutional Response						
Indicators	Target FHI Year 2	QTR5	QTR6	Total to date year 2	Total to date year 1	Total Program Life of Program
<b>D. Uniformed Services</b>						
- # of Updated Strategic Planning Ministry of Defense/Police AIDS Comission	2	0	1	1	0	1
- # of Uniformed Services Units with Program Plan	3	1	1	1	1	1
- # of Uniformed Services Corps Trained for Peer Leader Education	8	0	5	5	1	5
- # of Uniformed Services Personnel Trained as Peer Leaders	440	0	253	253	0	253
- # of Uniformed Services Personnel Trained as BCC Trainer	76	0	0	0	9	9
- # of Uniformed Services Personnel Trained as CSU Trainer	64	0	0	0	0	0
- # of Uniformed Services Personnel Reached	17,000	NA	NA	NA	NA	NA
- # of Uniformed Services Corps Provided Access to Condom	8	0	0	0	0	0
- # of Uniformed Health Services Providing STI Services	8	0	0	0	0	0
- # of Uniformed Health Services Providing VCT Services	8	0	0	0	0	0
- # of Uniformed Health Services CST Services	6	1	1	1	1	1

Notes: NA: Not Available

The major result in the uniformed services program during quarter six was the training of significant numbers of peer leaders and BCC trainers. A number of training and “kick-off” activities are planned for quarter 7.

Note: ASA is in the process of working out a system with the Ministry of Defense for obtaining data on numbers of members of the uniformed services reached with HIV/AIDS-related interventions and services. Progress has been slow due to the sensitive nature of this information.

Major supporting activities this quarter included:

- FHI continued to support the cascade of **Peer Leader Training** within the military including training for 40 personnel from Kopasus in West Java and DKI Jakarta from February 26 to March 1; 40 personnel from Kopasus in Central and East Java from March 5 to 9; and 40 personnel from Kostrad in East Java from March 27 to 30, 2007.
- FHI also assisted during a **Workshop to Develop Standard Operating Procedures for STI/HIV/AIDS Clinical Services** within the Indonesia military health services from March 27 to 29, 2007.
- FHI has also successfully advocated for basic information on HIV/AIDS to be included in the **Standard Orientation Training Curriculum** for all new recruits into the military which was executed under a technical guidance issued by the Ministry of Defense in March 2007.

#### **IV. Result Area Four: Strengthening HIV/AIDS and STI Surveillance**

Work continued throughout the quarter on finalizing the protocol and sample size for the **Integrated Behavior and Biological Surveillance (IBBS) among Most-at-risk Groups** which is scheduled to begin during the next quarter in collaboration with the Ministry of Health, the National Bureau of Statistics (BPS) and the WHO.

Analysis of the data on the **IBBS among the General Population in Papua** continued throughout this quarter as well, with the official report to be disseminated in Papua in late May 2007. Findings confirm that the epidemic has expanded into the general population throughout Papua, but that it is still being driven by commercial sex. These results will help refine ASA's strategy for interventions in Papua and should also help to strengthen advocacy for a concerted effort by the Indonesian Government and international donors to address the very serious situation in Papua in a more practical, focused, and meaningful way.

## **Attachment 1**

### **PEPFAR Core Indicators-Indonesia**

**Narrative – Summary of Key Accomplishments**  
**PEPFAR Core Indicators – Indonesia**  
**Reporting Period: 1 October 2006 – 31 March 2007**

**Prevention**

PMTCT

Primary USG efforts with regard to PMTCT are focused on Tanah Papua (i.e., the provinces of Papua and West Papua), where recent general population surveillance data (the collection and processing of which was funded primarily by the USG) indicate that a low-level general population epidemic has indeed emerged. With USG funding, Family Health International (FHI) is taking a lead role in supporting a health system strengthening plan developed by Tanah Papua health authorities with assistance from FHI and WHO. At present only one hospital in Tanah Papua is offering PMTCT services – Dok-Dok Hospital in Jayapura. The results to date for this indicator are upstream results for this hospital. More or less continuous training activities are planned over the next several months, and it is thus anticipated that both downstream results (i.e., at hospitals and clinics that will be directly supported with USG funds) and upstream results will accelerate significantly during the next reporting period. FHI will also collaborate with the USG-supported Health Services Project (HSP) to implement two PMTCT service model sites in Jakarta and Bandung (West Java).

Condom and Other Preventions

Over 500,000 individuals were reached during the reporting period through community outreach with promote HIV/AIDS prevention through condom and other preventions. Such interventions are a central focus of USG efforts in Indonesia given that, except for Tanah Papua, the country has an HIV/AIDS epidemic that is highly concentrated in most-at-risk-groups (MARG). This result is just under 50% of the annual target. It is expected that the pace of implementation will increase further in the next reporting period due to (1) having the full compliment of local “prevention” implementing partners up and running for the full reporting period, (2) eight (8) additional clinics coming on line to provide STI management services, (3) implementation of targeted campaigns directed to MSM and high-risk men, and (4) further expansion of the number of local implementing partners in Tanah Papua undertaking both AB and non-AB interventions.

**Counseling and Testing**

The number of individuals receiving HIV counseling and testing during the quarter fell short of the downstream target, while performance with regard to the upstream target was more or less on course. The failure to reach 50% of the downstream target was due to several factors, the most prominent being (1) a delay in bringing clinics providing C&T services online due to coordination problems with GFATM-supported health facilities in two provinces (these problems have been satisfactorily resolved) and (2) the disproportionate assignment of new clinics coming on line to be supported with Indonesian Partnership Fund vs. USG funds in provinces other than Papua (see table below). The latter factor results in C&T outputs being counted as upstream vs. downstream for the purposes of PEPFAR reporting. Better balance will be restored once clinics in Tanah Papua begin to come on line in the next reporting period.

### ALL VCT SITES

VCT Sites	As of Sep 06	As of Dec 06	As of Mar 07
USAID	14	3	1
I P F	25	13	7

### VCT WITH LABORATORY

VCT Sites	As of Sep 06	As of Dec 06	As of Mar 07
USAID	10	2	0
I P F	13	6	7

It should also be noted that coverage of AIDS treatment in Indonesia remains somewhat limited, and costs of treatment (including CD4 and viral load testing, doctors fees and OI drugs) that are beyond the financial means of many of the marginalized sub-populations most in need such services has also dampened demand for C&T services.

#### **Care**

At present, the USG is directly supporting two clinics located in Jakarta to provide HIV counseling and testing and care/treatment to patients being treated for TB. The USG also supports numerous NGOs who are providing case management services to HIV-infected individuals, including facilitation and/or provision of treatment for TB (as well as other OIs). The downstream results for the reporting period for all three indicators were on course to meet the annual targets, and in the case of the third indicator has already exceeded the annual target by nearly threefold. The upstream results for the second indicator were also on course to meet the annual target. For indicators one and three, because national policies and service guidelines for dealing with dual HIV-TB infections do not exist in Indonesia, obtaining accurate data is not possible at this time as no standardized records are being maintained at health facilities. FHI plans to provide TA to establish monitoring system in the next reporting period. With USG funding (under TBCAP), FHI is working with KNCV and the MOH to develop relevant guidelines and protocols. These are to be implemented initially in 20 hospitals in the coming months and then expanded across the full public health system. The most likely scenario is that this will cause a sharp rise in downstream results over the next 6-12 months, followed by a sharp increase in upstream results.

#### **Treatment**

During the reporting period, the USG directly supported 59 individuals who were receiving antiretroviral therapy at the end of the reporting period via the provision of case management services, just under 50% of the annual target. All other USG support for treatment is upstream (e.g., participation in national training, updating of service guidelines and SOPs, policy development, etc.). Upstream results for the reporting period amounted to 4,651 persons, slightly above 50% of the annual target.

<b>Table 1: Summary Key Accomplishments: USAID-Indonesia</b>						
<b>Indicators</b>	<b>Targets: FY 2007</b>			<b>Accomplishments</b>		
	<b>(Oct 1, 2006 – Sept 30, 2007)</b>			<b>(Oct 1, 2007 – Mar 31, 2008)</b>		
	<b>Downstream (Direct)</b>	<b>Upstream (Indirect)</b>	<b>Total</b>	<b>Downstream (Direct)</b>	<b>Upstream (Indirect)</b>	<b>Total</b>
<b>PREVENTION:</b>						
Number of pregnant women provided with a complete course of antiretroviral prophylaxis in a PMTCT setting	2	3	5	0	1	1
Number of pregnant women who received HIV counseling and testing for PMTCT and received their test results	48	72	120	0	133	133
Number of individuals that are reached through community outreach with promote HIV/AIDS prevention through other prevention beyond abstinence and/or being faithful	667,868	646,711	1,314,579	270,597	264,443	535,040
<b>COUNSELING AND TESTING</b>						
Number of individuals who received counseling and testing for HIV and received their test results	6,624	30,888	38,061	2,263	14,670	16,933
<b>CARE</b>						
Number of HIV-infected clients attending HIV care/treatment services that are receiving treatment for TB disease during the report period	96	240	336	66	NA	66
Number of individuals provided with facility-based, community based and/or home-based HIV-related palliative care including those HIV-infected individuals who received clinical prophylaxis and/or treatment for tuberculosis (TB)	577	2,523	3,100	542	1,311	1,853
Number of registered TB patients who received HIV counseling and testing and received their results at aUSG supported TB sites	249	300	549	813	NA	813
<b>TREATMENT</b>						
Number of individuals receiving antiretroviral therapy at the end of the reporting period	144	8,856	9,000	59	4,651	4,710
NA: Data Not Available						

## **Attachment 2**

### **FHI/ASA Active Sub-Agreement Summary of Progress**

## FHI/ASA ACTIVE SUB-AGREEMENT Summary of Progress

Months Covered: Jan-Mar 2007

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
<b>PAPUA</b>																
1	SELE BESULU HOSPITAL Jl. Basuki Rahmat Km.12, Sorong, Papua Telephone: 0951 - 335811	- VCT Services - CST Services - Case Management	- General Population	3500	- Sorong	01-Jan-06	30-Jun-08	85,118	43,854	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling - Case Manag. Services	56 55 55 7	60 115 60 3	116 232 115 10	238 347 178 37	354 347 293 47
2	Yayasan Mitra Karya Mandiri (Yamikari) Jl. Pampa Air Minum Muli No. 7, Merauke, Papua, Indonesia P.O. Box: 13003 Telephone: 0971-321650 FAX: 0971-321650	- Outreach - Advocacy - Training	- Youth - Religious leader - General Population - Community Leader	NA	- Merauke	01-Jan-06	31-Dec-06	99,787	115,084	USAID	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	688 2,338 187	509 1,903 187	1,197 4,241 374	2,616 9,174 3,338	3,813 13,415 3,712
3	PKBI Jayapura Street Address: KPR BTN Skyline Indah Gang Matoa Blok D No. 49 Kolaraja - Jayapura 99225 Telephone: 0967-582415	- Outreach - Peer educators - STI services	- FSW - Client - MSM - Worker - General Population	330 496 6,000 11,095	- Jayapura	01-Jan-06	30-Jun-08	267,695	115,087	UNDP	# of target groups reached: - FSW - HRM - MSM - HRM in workplace - General Population # condom distributed # STI services delivered: # STI treatment:	56 124 5 210 2,074 4,082 644 506	471 50 20 103 4,344 2,304 876 923	527 174 25 313 6,418 6,386 1,520 1,429	225 550 17 0 5,400 8,671 2,045 1,463	752 724 42 313 11,818 15,057 3,565 2,892
4	Pusat Kesehatan Reproduksi (PKR) Merauke Jl. Sulawesi no.01 (Samp.Bank Mandiri), Merauke Telephone: 0971 - 321484	- STI services	- FSW	200	- Merauke	01-Jan-06	30-Jun-08	68,879	34,570	USAID	# STI services delivered: # STI treatment:	541 278	772 942	1,313 1,220	2,034 941	3,347 2,161
5	Rumah Sakit Dian Harapan (RSDH) Jl. SPG Waena, Jayapura - Papua Telephone: 0967-572123, 573479	- STI services	- FSW (STI Clinic) - Client (STI Clinic) - MSM (STI Clinic) - All (VCT)	1,187 40 635 1500	- Jayapura	01-Jan-06	30-Sep-07	93,307	48,672	USAID	# STI services delivered: - FSW - HRM - MSM # STI treatment: # VCT services: # Case Management delivered:	33 14 0 99 120 7	12 16 0 100 140 4	45 30 0 199 260 11	59 60 1 138 337 33	104 90 1 337 597 44
6	Kelompok Kerja Wanita Papua Jl. Raya Sentani No. 64 B Abepura - Jayapura P.O. Box 251 Telephone: 0967-582069	- Outreach - Peer educators - Training	- Gen pop 10-24 yo - Gen pop 24-49 yo	31,941 66,810	- Keerom - Peg. Bintang	01-Jan-06	30-Jun-08	132,199	63,702	UNDP	# of target groups reached: - General Population 10-24 yo - General Population 24-49 yo # EIC material distributed:	331 1,062 4,517	62 937 5,383	393 1,999 9,900	5,053 27,173 13,094	5,446 29,172 22,994
7	Yayasan Harapan Ibu Jl. Prof. DR. Soegarda Poerbakawaja Telephone: 62-967-582962 FAX: 62-967-582962	- Outreach - Peer educators	- FSW - Potential Client - General Population	412 930 42,700	- Jayapura	01-Jan-06	30-Jun-08	235,601	111,778	UNDP	# of target groups reached: - FSW - HRM - General Population # condoms distributed:	838 2,901 7,585 7,303	875 2,805 16,593 9,258	1,713 5,706 24,178 16,561	1,260 3,486 14,721 9,411	2,973 9,192 38,899 25,972
8	Yayasan Binterbush Jl. S. Parman Kampung Ngaglik Lama No. 94, Semarang Telephone: 62 - 24 - 8411752 E-mail: tao@telkom.net	- Outreach - Peer educators - Training	- Papuan Students	8,611	- Semarang - DIY - Surabaya - Malang - Bandung - Salatiga - Surakarta - DKI Jakarta	01-Jan-06	30-Jun-08	178,035	66,289	UNDP	# of target groups reached: - Students # EIC material distributed: # Case Management Services	4,923 9,428 0	570 1,970 4	5,493 11,398 4	1,831 5,295 0	7,324 16,693 4

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
9	YSA Sorong Jl. R.A. Kartini No 2, Kampung Baru Sorong 98413 – Papua Telephone: 62-0961-322020	• Outreach • Peer educators • Training • VCT Services	• General Population	49,998	• Sorong	01-Mar-06	30-Jun-08	218,266	79,100	UNDP	# of target groups reached: -General Population 10-24 yo 1,158 -General Population 24-49 yo 2,767 # EIC material distributed: 1,737 # of target groups: - Pre-Test Counseling 93 - Testing 79 - Post-Test Counseling 79 - Case Manag. Services 6	1,850 4,768 3,757 82 76 65 6	3,008 7,535 5,494 175 155 144 6	3,763 18,793 4,676 410 393 167 12	3,763 18,793 4,676 410 393 167 34	6,771 26,328 10,170 585 548 311 46
10	WORLD VISION INTERNATIONAL Jl. Wahid Hasyim No.33 Jakarta 10340 Telephone: 62-21-31927467 Contact Person: James L.Tumbuan, National Director	• Outreach • FBO/CBO	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	48,000 42,000 372 260 72	• Jayawijaya	17-Jul-06	30-Jun-08	756,398	70,331	USAID	• # people reached by ABC • # people reached by A only • # of people trained to provide ABC • # of religious leader trained to promote ABC • # of FBO/CBO trained	80 507 245 42 42	3,930 2,576 43 75 0	4,010 3,083 288 117 42	0 0 0 0 0	4,010 3,083 288 117 42
<b>WEST JAVA</b>																
1	Yayasan Harapan Permata Hati Kita Jl. Ciasin No.21 Desa Bendungan Ciawi, Bogor – Jawa Barat BOGOR-JAWA BARAT Telp.(0251)- 243 077, 243 067, 242Fax.(0251) - 243005 Contact Person: David Gordon	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	1,300 400 1,500	• Bogor	01-Dec-05	30-Jun-08	163,555	65,865	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	163 1 229 30 5,935	279 22 48 26 14,542	442 23 277 56 20,477	363 12 #VALUE! 15 8,089	805 35 #VALUE! 71 28,566
2	Puskesmas Patok Beusi Subang Jl. Lelend Supraplo 103 Subang SUBANG-JAWA BARAT 41211 Telp.0260-411418Fax.0260-411418 Contact Person: Dr. Wawan Sellawan	• Outreach • Peer educators • STI services	• FSW • FSW • Potential clients • Pimps • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	1,565 1,565 12,000 245 1,320 1,200 40	• Subang	01-Dec-05	30-Jun-08	131,886	55,162	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestites # STI treatment:	620 841 0 164 1 0 162	643 1,493 0 220 0 2 216	1,263 2,334 0 384 1 1 378	2,632 2,345 633 124 1 707	3,895 4,679 1,017 125 3 1,085
3	Yayasan Insan Hamdani - Bandung Plus Support Jl. Gegerkalong Girang No.52 Bandung BANDUNG-JAWA BARAT 40154 Telp.022 - 2011550Fax.022 - 2011550 Contact Person: Sofyan Syahid	• Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit	• PLWHA • Hospital	946 5	• Bandung • Karawang • Subang • Cianjur • Sukabumi • Tasikmalaya • Cimahi	01-Dec-05	30-Jun-08	129,960	62,160	USAID	# of target groups: - Case management services	15	35	50	558	608
4	Yayasan Bahtera Bandung Jl. Cjarah Gg. Al-Hidayah No. 40 RT 07/04, Bandung BANDUNG-JAWA BARAT 4021 Telp.62-22-7279320Fax.62-22-7279320 Contact Person: Hadi Utomo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	3,000 750 2,200	• Bandung	01-Dec-05	30-Jun-08	210,704	96,916	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	82 8 235 10 9,093 9	1,048 42 253 87 15,535 24	1,130 50 488 97 24,628 33	1,672 50 884 48 26,069 61	2,802 100 1,372 145 50,697 94
5	Perkumpulan Keluarga Berencana Indonesia Jawa Barat Jl. Sukarno Hatta No. 496 Bandung BANDUNG-JAWA BARAT 40266 Telp.(022) 756 7997Fax.022 – 751 4332 Contact Person: Nanang Munajat	• Outreach • Peer educator • STI Services • VCT	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (clinic) • VCT	1,565 26,410 1,220 2,600 500 500 666	• Bandung • Cimahi • Sumedang	12-Dec-05	30-Jun-08	200,392	65,788	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management delivered:	254 161 0 164 50 45 43 273 155 20	736 1,101 0 197 73 62 52 386 250 17	990 1,262 361 123 107 95 659 405 37	1,365 425 1,117 101 264 278 1,499 403 4	2,355 1,687 1,478 224 371 373 2,158 808 41

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
6	Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi Jl. Sariamanah II No. 171 rt. 03 rw 03. Bandung BANDUNG-JAWA BARAT Telp.(022) 201 9203 Contact Person: Sri Judaningsih	- VCT	- IDU - FSW - MSM - Potential clients - Hospital patient	855 834 80 36 378	- Bandung - Sumedang - Subang	20-Dec-05	30-Jun-08	86,308	45,489	UNDP	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling	116 115 110	214 204 173	330 319 283	361 342 183	691 661 466
7	Himpunan ABIASA Jl. Caringin Gg. Lumbung II Kavling I No. 89 Bandung Telephone: 62 – 22 – 91231807 E-mail: Abiаса_bdg@yahoo.com	- Outreach - Peer educators	- MSM	3,120	- Bandung - Sumedang - Subang - Cimahi - Cirebon - Indramayu - Tasikmalaya - Bekasi - Karawang	16-Jan-06	30-Jun-08	106,292	51,694	UNDP	# of target groups reached: - MSM # condoms distributed:	804 4,338	955 5,889	1,759 10,227	1,174 7,169	2,933 17,396
8	Paguyuban Sri Kandi Pasundan Jl. Leuwisari VIII no. 6 Bandung Telephone: 62 – 22 – 5204927	- Outreach - Peer educator	- Transvestites - Client of Transvestites	1,160 15,880	- Bandung - Sumedang - Subang - Cimahi - Cirebon - Indramayu - Tasikmalaya - Bekasi - Karawang - Cianjur - Bogor - Depok	16-Jan-06	30-Jun-08	116,189	53,050	UNDP	# of target groups reached: - Transvestites - HRM # condoms distributed:	340 792 6,389	505 628 7,858	845 1,420 14,247	881 673 14,243	1,726 2,093 28,490
9	PANTURA PLUS Jl. Citarum Raya No. 95 Adiarsa Karawang 41313 – Jawa Barat Telp.(0267) 416 288 Contact Person: Inggit Pramudyana	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	450 250 500	- Karawang District	1-Jun-06	31-Mar-07	38,257	35,814	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	121 10 381 29 1,634 11	212 3 173 24 1,506 13	333 13 554 53 3,140 24	144 12 32 1 343 11	477 25 586 54 3,483 35
10	YAYASAN AKSES INDONESIA (YAKIN) Jl. SKP Perumahan Baru Regency no. 13 Tasikmalaya Jawa Barat Telp.(0265) 343 910 Contact Person: Amin Achmad	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	400 100 400	- Tasikmalaya City - Tasikmalaya District - Ciamis District - Garut District - Banjar City	1-Jun-06	31-Mar-07	35,310	34,745	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	101 28 92 18 964 15	172 22 87 8 2,046 4	273 50 179 26 3,010 19	195 19 59 11 1,497 7	468 49 238 37 4,507 26
11	YAYASAN MITRA SEHATI Jl. Cut Muliah RT 001/RW 025 No. 83, Kelurahan Margahayu, Kecamatan Bekasi Timur - Bekasi 17113 Telp.62-21 – 88352061 e-mail : mitra_sehati@yahoo.com Contact Person: M. Jamaluddin Al afghoni, SP	- Outreach - Peer Educator	- FSW - Potential clients - Partner of FSW - Keyperson	1,440 8,500 280 150	- Bekasi City - Bekasi District	1-May-06	30-Jun-08	94,962	38,443	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	788 941 1,480	1,389 2,815 4,385	2,177 1,361 5,865	1,326 1,361 3,246	3,503 5,117 9,111
12	LEMBAGA STUDI PARADIGMA RAKYAT (LESPRA) Jl. Jenderal Sudirman Rt. 001/004 Kal. Harapan Mulya Kec. Medan Satria Kota Bekasi Jawa Barat Telp.(021) 8856162 Contact Person: Syafrudin	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU - Prisoner	750 150 400	- Bekasi Regency - Bekasi City	1-Jun-06	31-Mar-07	38,791	37,827	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	320 6 110 8 2,143 2	267 7 197 5 8,923 8	587 13 307 13 11,066 10	175 2 1 2 1,293 2	762 15 308 15 12,359 12

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
13	YAYASAN MASYARAKAT SEHAT (YMS) Jl. Jatihandap Gg.210 Cicaheum Bandung – Jawa Barat Telp.022- 7279320 Contact Person: Dedi Junaedi Yusuf	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	500 50 425	• Bandung District • Subang District	1-Jun-06	31-Mar-07	40,357	39,713	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	62 6 143 4 4,972 3	118 8 260 40 9,894 15	180 14 403 44 14,866 18	147 5 50 5 3,047 6	327 19 453 49 17,913 24
14	DINKES KARAWANG Jl. Paratihangan No.39, KARAWANG-WEST JAVA Telp.62.267 – 402276 Contact Person: Drg. Nanik Djjana	• Outreach • STI • VCT • Case Management	• FSW • Potential clients	2,215 8,200	• Karawang District	15-Jul-06	30-Jun-08	109,504	31,080	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services: # Case Management services:	133 42 9 8 5 0 31 18 0	575 316 9 1 0 0 79 46 0	708 358 18 9 5 0 110 64 0	127 34 3 0 0 0 9 6 0	835 392 21 9 5 0 119 64 0
15	WARGA SIAGA Griya Suryaragi Permai Jl. Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaeful Badar, M.Ag	• Outreach	• FSW • Potential clients	2,411 19,400	• Cirebon City • Cirebon District	17-Jul-06	30-Jun-08	90,388	32,775	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	596 290 129	704 156 681	1,300 446 810	199 40 0	1,499 486 810
16	YAYASAN MUTIARA HATI Jl. Veteran 3 Rt 1 Rw 1 Desa Jambuwolek Kec. Ciawi Kab. Bogor Hp:0818403646 Contact Person: Tjeje Iskandar	• Outreach	• FSW • Potential clients • Partner of FSW • Key Person	1,590 13,000 400 210	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	85,786	27,663	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	231 188 823	689 664 1,480	920 852 2,303	0 0 0	920 852 2,303
17	DINKES KAB.BOGOR Jl. Raya Kedung Halang No.150, Bogor Telp.0251-660546 Contact Person: dr. Eulis Wulantari	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	6,360 960	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	58,125	19,871	UNDP	# STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services: # Case Management services:	19 0 0 0 25 0 0	9 5 1 0 39 3 0	28 5 1 0 64 3 0	0 0 0 0 0 0 0	28 5 1 0 64 3 0
18	DINKES KAB.BEKASI Komplek Pemerintah Kab.Bekasi Perumahan Delta Mas Desa Sukarami Kec. Cikarang Pusat Telp:021-89970347 Contact Person: Dr Djunaidi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	16,160 960	• Bekasi District	1-Jul-06	30-Jun-08	63,700	24,003	UNDP	# STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services: # Case Management services:	53 25 20 0 56 63 2	42 0 10 3 73 32 0	95 25 30 3 129 95 2	0 0 0 0 0 0 0	95 25 30 3 129 95 2
19	DINKES CIREBON Jl. Kesambi No.52, CIREBON Telp:0231-208879 Hp:0818231727 Contact Person: dr. Said Fahmi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	17-Jul-06	30-Jun-08	55,395	22,007	UNDP	# STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services: # Case Management services:	33 0 0 0 22 0 0	118 24 3 24 191 0 4	151 24 3 24 213 0 4	5 0 0 5 218 0 0	156 24 3 24 218 0 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
20	Yayasan GPNA Jl. Raya Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 email:pelangi_gpna@yahoo.com Contact Person: Asep Mirza Yusuf	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Key Person	3,020 7,655 210	• Cianjur District • Sukabumi City	14-Aug-06	30-Jun-08	84,056	31,093	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	774 674 805	798 2,153 1,511	1,572 2,827 2,316	0 0 0	1,572 2,827 2,316
21	Puskesmas Kandanghaur Indramayu Jl. Kesambi No.52, CIREBON Telp.0231-208879 Hp.0818231727 Contact Person: dr. Said Fahmi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	1-Dec-06	30-Jun-08	106,065	22,428	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	0 0 0 0 0 0 0 0 0 0	149 185 248 118 24 3 24 191 50 0	149 185 248 118 24 3 24 191 50 0	0 0 0 0 0 0 0 0 0 0	149 185 248 118 24 3 24 191 50 0
22	Rumah Sakit Hasan Sadikin Jl. Pasteur 38 Bandung 40161	• CST	• PLWHA	700	• Bandung Kota • Bandung District • District in West Java	1-Feb-07	30-Jun-08	57,107	9,740	UNDP	# District with Established "Continuum of Care" # Service Outlets Providing PMTCT Services According to National and International Standards # Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results # Women Provided with a Complete Course of ARV in PMTCT Setting	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
<b>CENTRAL JAVA</b>																
1	Perkumpulan Keluarga Berencana Indonesia - Tegal Jl. H.Samanhudi Trayeman-Slawi Kabupaten Tegal TEGAL-JAWA TENGAH Telp.0283-498486 Contact Person: Dr. H.W.Joko Mulyono, M.Kes	• Outreach • Peer educators • STI services	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	980 37,000 980 3,770 40	• Tegal • Batang	01-Dec-05	30-Jun-08		103,452	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : # VCT services: # Case Management delivered:	357 2,754 5,119 820 54 0	598 714 3,225 1,018 110 2	955 3,468 8,344 1,838 164 -2	2,160 10,246 38,597 3,256 0 1	3,115 13,714 46,941 5,094 164 3
2	Yayasan Wahana Bakti Sejahtera Jl. Raden Patah No. 277-279, Semarang SEMARANG-JAWA TENGAH Telp.024-7612156 Fax.024-7612156 Contact Person: Dra. Sri Peni Hemawati	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	1,500 450 750	• Semarang City • Semarang District	15-Dec-05	30-Jun-08	160,354	70,868	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	161 27 176 34 13,964 6	199 65 99 35 12,309 14	360 92 275 69 26,273 20	942 7 215 28 14,298 9	1,302 99 490 97 40,571 29
3	Graha Mitra Jl. Hanoman 351C, Semarang 50146 Telephone: 024-760 6318	• Outreach • Peer educators	• Transvestites	501	• Semarang • Kendal • Salatiga • Surakarta • Batang • Tegal • Cilacap • Banyumas • Pati	01-Jan-06	30-Jun-08	99,826	51,238	UNDP	# of target groups reached: -Transvestites -HRM # condoms distributed: # Case Management delivered:	310 289 2,500 9	127 399 3,098 9	437 688 5,598 18	652 802 4,348 39	1,089 1,490 9,946 57

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date					
			Type	Number							QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program	
4	PKBI Semarang Jl. Kedung Mundu 200 KB, Semarang	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • FSW & Waria (clinic) • FSW & Waria (VCT)	2,112 2,033 1,325	• Semarang	01-Jan-06	31-Dec-06	93,323	86,147	USAID	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : # VCT services: # Case Management delivered:	575 12 4,379 1,322 73 5	1,044 42 4,304 1,809 169 10	1,619 54 8,683 3,131 242 15	2,617 18 49,488 5,211 49 19	4,236 72 58,171 8,342 291 34
5	Lembaga KALANDARA Jl. Dr. Wahidin NO 76 B, Semarang, Central Java, Indonesia Telephone: 024 – 8315820	• Outreach • Workplace	• Potential clients • Worker	192,000 227,000	• Semarang	01-Jan-06	30-Sep-07	94,505	63,092	USAID	# of target groups reached: -HRM -HRM in workplace # condoms distributed:	2,729 60 2,581	3,265 170 3,411	5,994 230 5,992	10,176 792 13,489	16,170 1,022 19,481
6	Balai Pencegahan & Pengobatan Penyakit Paru (BP4) Semarang Jl. KH. Ahmad Dahlan No. 39, Semarang Telephone/Fax: 62-24-8316758	• VCT • Case Management	• TB Patient	4,500	• Semarang • Tegal • Magelang • Ambarawa	01-Jan-06	30-Jun-08	80,200	35,252	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	311 268 259 8	373 290 287 11	684 558 546 19	374 272 166 15	1,058 830 712 34
7	Palayat NU Jl. Raya Talang No 236 (Butak) Desa Talang TTR/W : 06/01 Kecamatan Talang, Kab. Tegal Telephone: 0283-44218	• Outreach • Peer educators	• Truckers • Seamen	64,000 37,000	• Tegal • Batang	01-Jan-06	30-Jun-08	128,706	58,597	UNDP	# of target groups reached: -HRM # condoms distributed:	13,481 9,563	4,142 3,465	17,623 13,028	20,725 23,339	38,348 36,367
8	Yayasan Mitra Alam(YMA) Jl. Baitara Bromo No E3 Perum Gentan Wyakta Baki Sukoharjo – Kode Pos 57194 Telp.62 – 271-744492 Contact Person: Yunus Prasetyo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	500 50 800	• Surakarta City • Salatiga City	1-Jun-06	31-Mar-07	44,672	43,922	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	153 2 127 17 4,294	150 14 397 5 8,633	303 16 524 22 1,669	171 4 0 0 1,669	474 20 524 22 14,596
9	LSM Peduli HIV/AIDS (PEDHAS) Jl. RA. Wiyastomo No 42 Purwokerto 53131, Banyumas Jawa Tengah Telp.62 -281-635611 Contact Person: Mieke Utami Suwardo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	400 40 500	• Banyumas Distric • Cilacap Distric	1-Jun-06	31-Mar-07	48,156	47,411	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	78 1 22 0 2,075	235 5 73 12 9,616	313 6 95 12 11,691	107 9 0 0 60	420 15 95 12 11,751
10	YAYASAN GESSANG Jl. Bengawan Solo VIII RT 5 RW IX Semanggi Miplan Solo 57117 Telp.0271-668170 email:gessangsolo@yahoo.com Contact Person: Argyo Demartoto	• Outreach • Peer educators • Referral to STI services, VCT	• MSM • MSM (STI) • MSM (VCT)	1,582 1,055 950	• Semarang kota and district • Salatiga • Surakarta • Pati • Kendal • Batang • Tegal • Cilacap Distric • Banyumas Distric	01-Jul-06	30-Jun-08	95,382	40,048	UNDP	# of target groups reached: -MSM # condoms distributed:	925 1,186	626 1,451	1,551 2,637	616 769	2,167 3,406
11	LSM TEGAR Jl. Bulusan RI 2 Rw 6 Kel. Tegal rejo Kec. Argomulyo Salatiga JAWA TENGAH Hp. 081393071400 Contact person: dr Erythrina Whismah	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	610 10,240	• Salatiga City • Semarang District	17-Jul-06	30-Jun-08	84,526	24,979	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	320 589 2,008	470 319 2,447	790 908 4,455	0 0 0	790 908 4,455
12	SPEKHAM Perum. Dosen UNS 107 BATURAN SOLO JAWA TENGAH Telp.271-7715012 email:spekham@indo.net.id Contact person: Indriyati Suparno	• Outreach • Peer educators • Referral to STI services, VCT	• FSW • Potential clients • FSW (STI) • FSW (VCT)	1,034 9,460 1,980 990	• Salatiga City • Semarang District	01-Aug-06	30-Jun-08	84,072	28,938	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	408 110 106	465 539 430	873 649 536	122 50 0	995 699 536

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
13	LPPSLH-BANYUMAS Jl. Jaisari no. 28 Sunampir 53125 Banyumas, CENTRAL JAVA Telp.281-6231117 email:lppsh@indo.net.id Contact person: A.R Widodo, SE	• Outreach • Peer educators • Referral to STI services, VCT	• FSW • Potential clients • FSW (STI) • FSW (VCT)	755 7,670 988 755	• Banyumas District	01-Oct-06	30-Jun-08	73,096	17,218	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	57 98 0	113 133 663	170 231 663	0 0 0	170 231 663
14	Puskesmas Limpung II Dinas Kesehatan Kota Batang Jln. Jendral Sudirman No. 17-A Kabupaten Batang - Jawa Tengah Telephone/Fax: (0285) - 392719 Contact person: dr. Ratna Westin Erika	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	380 3,700 60 40	• Batang District	01-Oct-06	30-Jun-08	41,211	13,565	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	30 0 0 0 62 0 0	204 0 0 0 228 49 3	234 0 0 0 290 49 3	0 0 0 0 0 0 0	234 0 0 0 290 49 3
15	Puskesmas Sidorejo Lor Kota Salatiga Jl. Diponegoro No 100 Kota Salatiga Telephone/Fax: (0298) - 322828 Contact Person: Dr. Frida Eriyanto	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	510 1,024 10 75	• Salatiga City • Semarang District	01-Oct-06	30-Jun-08	42,463	10,764	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	31 1 0 0 60 0 0	84 1 0 0 115 0 0	115 2 0 0 175 0 0	0 0 0 0 0 0 0	115 2 0 0 175 0 0
16	Dinas Kesehatan Kabupaten Semarang Jl. M.T.Haryono No29, Jngaran - Semarang Central Java Telephone/Fax: (024) 6921 238 Contact person: Dr.Nurmalia Purnamasari	• STI • VCT • Case Management	• FSW • Potential clients • Transvestilites • MSM	316 1,710 30 125	• Semarang District	01-Oct-06	30-Jun-08	34,458	11,638	UNDP	# STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment: # VCT services delivered: # Case Management Services	41 0 0 0 33 0 0	332 1 0 0 556 18 0	373 1 0 0 589 18 0	0 0 0 0 0 0 0	373 1 0 0 589 18 0
17	Dinas Kesehatan Kabupaten Cilacap Jl. Gata Subroto No 26 Kabupaten Cilacap Jawa Tengah Telephone/Fax: (0282) - 521221 Contact person: dr. Slamet Yulianto	• STI • VCT • Case Management	• FSW • Potential clients	399 6,384	• Cilacap District	01-Oct-06	30-Jun-08	84,638	35,061	UNDP	# STI services delivered : -FSW -HRM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0	221 4 229 205 3	221 4 229 205 3	0 0 0 0 0	221 4 229 205 3
18	Dinas Kesehatan Kabupaten Pati Jl. P. Diponegoro No 153 Pati Jawa Tengah Telephone/Fax: (0295) - 381685, 385819 Contact person: Hussein	• Outreach • STI	• FSW • Potential clients • Transvestilites (clinic) • MSM (STI Clinic)	340 6,940 40 50	• Pati District	01-Oct-06	30-Jun-08	82,953	22,941	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment:	0 0 59 0 0 0 32	0 0 106 2 2 0 75	0 0 165 2 2 0 107	0 0 0 0 0 0 0	0 0 165 2 2 0 107
19	Dinas Kesehatan Kabupaten Kendal Jln. Waluyo No.10 - Kendal 51318 Jawa Tengah Telephone: (0294) - 381159 Fax : (0294) - 381588 Contact person: Dr. Ario Adhianto	• Outreach • STI	• FSW • Potential clients • Transvestilites (clinic) • MSM (STI Clinic)	398 9,920 30 50	• Kendal District	01-Oct-06	30-Jun-08	88,354	24,427	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvestilites -MSM # STI treatment:	0 0 0 0 0 0 0	484 328 330 46 0 338	484 328 330 46 0 338	0 0 0 0 0 0 0	484 328 330 46 0 338

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date						
			Type	Number							QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program		
<b>WEST JAVA</b>																	
1	Yayasan Harapan Permata Hati Kita Jl. Clasin No.21 Desa Bendungan Clawi, Bogor – Jawa Barat BOGOR-JAWA BARAT Telp.(0251) - 243 077, 243 067, 242Fax.(0251) - 243005 Contact Person: David Gordon	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	1,300 400 1,500	• Bogor	01-Dec-05	30-Jun-08	163,555	65,865	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	163 1 229 30	279 22 48 26	442 363 277 56	363 12 #VALUE! 15	805 35 #VALUE! 71	28,566
2	Puskesmas Patok Beusi Subang Jl. Lejend Suprapto 103 Subang SUBANG-JAWA BARAT 41211 Telp.0260-411418Fax.0260-411418 Contact Person: Dr. Wawan Setiawan	• Outreach • Peer educators • STI services	• FSW • FSW • Potential clients • Pimps • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic)	1,565 1,565 12,000 245 1,320 1,200 40	• Subang	01-Dec-05	30-Jun-08	131,886	55,162	UNDP	# of target groups reached: • FSW • HRM # STI services delivered : • FSW • HRM • Transvestites # STI treatment:	620 841 0 164 1 0 162	643 1,493 0 220 0 2 216	1,263 2,334 0 384 1 1 378	2,632 2,345 0 633 124 1 707	3,895 4,679 0 1,017 125 3 1,085	
3	Yayasan Insan Hamdani - Bandung Plus Support Jl. Gegerkalong Girang No.52 Bandung BANDUNG-JAWA BARAT 40154 Telp.022 - 2011550Fax.022 - 2011550 Contact Person: Sofyan Syahid	• Case Management • Peer counseling dan Buddies • Home visit • Peer counseling dan Buddies • Home visit	• PLWHA • Hospital	946 5	• Bandung • Karawang • Subang • Cianjur • Sukabumi • Tasikmalaya • Cimahi	01-Dec-05	30-Jun-08	129,960	62,160	USAID	# of target groups: - Case management services	15	35	50	558	608	
4	Yayasan Bahtera Bandung Jl. Cijarah Gg. Al-Hidayah No. 40 RT 07/04, Bandung BANDUNG-JAWA BARAT 4021 Telp.62-22-7279320Fax.62-22-7279320 Contact Person: Hadi Utomo	• Outreach • NEP • VCT • Case Management	• IDU • Partner of IDU • Prisoner	3,000 750 2,200	• Bandung	01-Dec-05	30-Jun-08	210,704	96,916	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	82 8 235 10 9,093 9	1,048 42 253 87 15,535 24	1,130 50 488 97 24,628 33	1,672 100 884 48 26,069 61	2,802 1372 145 50,697 94	
5	Perkumpulan Keluarga Berencana Indonesia Jawa Barat Jl. Sukarno Hatta No. 496 Bandung BANDUNG-JAWA BARAT 40266 Telp.(022) 756 7997Fax.022 – 751 4332 Contact Person: Nanang Munajat	• Outreach • Peer educator • STI Services • VCT	• FSW • Potential clients • FSW (clinic) • Potential clients (clinic) • Transvestites (clinic) • MSM (clinic) • VCT	1,565 26,410 1,220 2,600 500 500 666	• Bandung • Cimahi • Sumedang	12-Dec-05	30-Jun-08	200,392	65,788	UNDP	# of target groups reached: • FSW • HRM # STI services delivered : • FSW • HRM • Transvestites • MSM # STI treatment: # VCT services delivered: # Case Management delivered:	254 161 164 50 45 43 273 155 20	736 1,101 197 73 62 52 386 250 17	990 1,262 361 123 107 95 659 405 37	1,365 425 1,117 224 264 278 1,499 403 4	2,355 1,687 1,478 224 371 373 2,158 808 41	
6	Himpunan Konselor HIV AIDS Jawa Barat Perumnas Sarjadi Jl. Sariamanah II No. 171 rt. 03 rw 03. Bandung BANDUNG-JAWA BARAT Telp.(022) 201 9203 Contact Person: Sri Judaningsih	• VCT	• IDU • FSW • MSM • Potential clients • Hospital patient	855 834 80 36 378	• Bandung • Sumedang • Subang	20-Dec-05	30-Jun-08	86,308	45,489	UNDP	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling	116 115 110	214 204 173	330 319 283	361 661 183	691 661 466	
7	Himpunan ABIASA Jl. Caringin Gg. Lumbung II Kavling I No. 89 Bandung Telephone: 62 - 22 - 91231807 E-mail: Abiasa_bdg@yahoo.com	• Outreach • Peer educators	• MSM	3,120	• Bandung • Sumedang • Subang • Cimahi • Cirebon • Indramayu • Tasikmalaya • Bekasi • Karawang	16-Jan-06	30-Jun-08	106,292	51,694	UNDP	# of target groups reached: • MSM # condoms distributed:	804 4,338	955 5,889	1,759 10,227	1,174 7,169	2,933 17,396	

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
10	Puskesmas Perak Timur Surabaya Jl. Jakarta No 9 Surabaya	• STI services • VCT services • Case management	• FSW (Clinic) • Client (Clinic) • Trasesvities (Clinic) • MSM (Clinic) • FSW (VCT) • Client (VCT) • Trasesvities (VCT) • MSM (VCT)	600 780 5,660 360 316 180 283 60	• Surabaya	01-Jan-06	30-Jun-08	105,530	37,575	UNDP	# STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	506 364 0 98 100 49 0	289 83 0 141 307 49 7	795 447 0 239 407 98 7	1,836 376 0 459 459 341 9	2,631 823 0 698 866 439 16
11	Yayasan Caya Nusantara Jl. Mulyosari Timur 46 Surabaya 60112 Telephone: 031-5934924 E-mail: gayanusantara@yahoo.com	• Outreach • Peer educators • Referral STI & VCT services • Counselors & Case Manager	• MSM	7,370	• Surabaya • Sidoarjo • Jember • Banyuwangi	01-Jan-06	30-Jun-08	151,382	73,208	UNDP	# of target groups reached: - MSM # condoms distributed:	307 5,389	1,866 5,137	2,173 10,526	5,195 6,893	7,368 17,419
12	Puskesmas Putat Jaya Surabaya Jl. Kumpang Gunung V Raya No 16 Surabaya Telephone: 0361-568 7637	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • Client (Outreach) • Peer educators • Client (Clinic) • FSW (VCT)	1,757 21,300 1,917 2,130 1,915	• Surabaya	01-Jan-06	30-Jun-08	198,421	51,381	UNDP	# of target groups reached: - FSW - HRM # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	173 336 274 237 41 37 37 1	106 0 1,135 913 44 140 37 0	279 336 1,409 1,150 85 177 74 1	1,142 0 3,471 2,856 367 427 92 1	1,421 336 4,880 4,006 452 604 166 2
13	Yayasan Sadar Hati Jl. Kampar No. 9 – Malang Telephone: 62 - 341 – 486795 Fax: 62 - 341 – 414697 E-mail: sadarhati@jangkar.net	• Outreach • Peer educators • Drop in Center • Counselling Services • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	3,200 500 930	• Malang • Pasuruan	01-Jan-06	30-Jun-08	155,918	68,031	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # Prevention Material distributed: # Case Management delivered:	173 21 147 16 5,517 25	269 28 266 32 10,352 12	442 49 413 48 15,869 37	932 54 98 6 8,765 4	1,374 103 511 54 24,634 41
14	Puskesmas Sumber Pucung Jl. TGP No. 2 Desa Sumberpucung, Kecamatan Sumberpucung, Kabupaten Malang Telephone: 62 - 341 - 385230	• Outreach • Peer educators • STI services • VCT services	• FSW • Client • Trasesvities • MSM	1,578 85,350 1,683 603	• Malang • Pasuruan • Kediri • Tulungagung	01-Jan-06	30-Jun-08	309,108	139,881	UNDP	# of target groups reached: - FSW - HRM - Trasesvities # STI services delivered : # STI treatment: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	238 5,839 156 1,078 301 118 118 118 8	205 6,828 3,652 703 175 284 284 284 5	443 12,667 3,808 1,781 476 402 402 402 13	2,238 10,433 2,013 3,978 1,357 386 385 386 15	2,681 23,100 5,821 5,759 1,833 788 787 788 28
15	Lembaga Panca Indra (LPI) Jl. Trunolantaran 24, RT 003/RW 001 Kelurahan Mojoarjo, Kecamatan Taman, Madiun – Jawa Timur Telp. 0351 – 493407 Contact Person: Noorcahyo Lux Endra Fujiantoro	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	500 50 800	• Madiun District • Madiun City	01-Jun-06	31-Mar-07	32,309	28,799	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	221 16 270 0 5,530	125 2 160 0 3,088	346 18 430 0 8,618	80 7 227 0 1,899	426 25 657 0 10,517
16	Yayasan Bina Hati Griya Asri G-W/20, Laguna Indah Surabaya – Jawa Timur Telp.031-5927223 Fax. 031-5017274 Contact Person: Dr. I Gusti Ngurah Gunadi SP., Sp.Kj.	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	700 70 1000	• Sidoarjo District • Surabaya City	01-Jun-06	31-Mar-07	48,755	46,469	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	306 25 477 66 6,684 11	122 14 242 38 5,799 5	428 39 719 104 12,483 16	322 15 324 17 4,287 23	750 54 1,043 121 16,770 39
17	Lembaga Studi Pembelajaran untuk Pencerahan (LSP2) Jl. Ikan Anwana Blok O no. 1, Perum Tj.Sekar Damai Lowokwaru, Malang – Jawa Timur Telp. 08176534897 Contact Person: Muhammad Abdulh	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	700 70 750	• Gresik District • Surabaya City	01-Jun-06	31-Mar-07	42,211	38,306	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	236 26 230 12 3,768 5	230 33 315 49 5,744 23	466 59 545 61 9,512 28	243 8 19 0 2,352 5	709 67 564 61 11,864 33

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
18	Kelompok Kerja Pelita Hati Husada(KKPHH) Jl. Leikot Istejiah No. 42, Banyuwangi, Jawa Timur Telp. Contact Person: Dr. H. Basuki Setyawan, MM	- Outreach - NEP - VCT - Counselors & Case Manager	- IDU - Partner of IDU - Prisoner	300 30 500	Banyuwangi District	01-Jun-06	31-Mar-07	32,262	28,640	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed:	68 3 0 7 501	99 13 62 73 694	167 16 62 80 1,195	88 1 0 0 490	255 17 62 80 1,685
19	Suara Nurani Desa Bangsongan Rt 1 Rw 6 Kec. Kayen Kidul Kab. KEDIRI --JAWA TIMUR Telp.62- 0354 – 526140 Email:Sanusi_Lantong@yahoo.com or sanusi_lantong@telkom.net Contact Person: Sanusi	- Outreach - Peer educators - Referral to STI and VCT services	- FSW - Potential clients	1,085 9,350	- Kediri City - Kediri District	01-Oct-06	30-Jun-08	78,889	27,424	USAID	# of people reached: - FSW - HRM # condoms distributed:	426 1,302 1,374	556 3,732 2,416	982 5,034 3,790	0 0 0	982 5,034 3,790
20	YAYASAN BAMBU NUSANTARA Pecurus Candirejo Blok J No.6 NGANJUK --JAWA TIMUR Telp.62- 0358 – 323752 Hp. 0817375073 Contact Person: Adhianus M Uran	- Outreach - Peer educators - Referred to STI and VCT services	- FSW - Potential clients	1,560 24,490	- Madiun City - Madiun District - Nganjuk District	15-Sep-06	30-Jun-08	76,454	22,483	USAID	# of people reached: - FSW - HRM # condoms distributed:	566 1,093 1,027	904 2,416 7,561	1,470 3,509 8,588	0 0 0	1,470 3,509 8,588
21	Centre for Studying Milieu Development (CESMID) Jl. K.H. Agus Salim Gg. I No. 31 Tulungagung Jawa Timur. Telp/Fax (0355) 7722591 e-mail: cesmidlagung@telkom.net / cesmidtg@yahoo.co.id Contact Person: Nur Kholis, M.Pd	- Outreach - Peer educators - Referred to STI and VCT services	- FSW - Potential clients	900 1,409	-Tulungagung District	01-Oct-06	30-Jun-08	55,819	17,385	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	478 58 0	306 929 1,692	784 987 1,692	0 0 0	784 987 1,692
22	Puskesmas Sememi Jl. Raya Kandang Kel. Sememi Kec. Bendowo Kota Surabaya Telephone: 62 – 31 – 741 3631 Contact person: Dr. Junita Arlie	- STI - VCT - Case Management	- FSW - Potential clients - Transvestites - MSM	680	-Surabaya City	01-Dec-06	30-Jun-08	34,246	0	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	500 0 0 0 500 0 0	500 0 0 0 500 0 0	500 0 0 0 500 0 0	0 0 0 0 0 0 0	500 0 0 0 500 0 0
23	Puskesmas Dolopo Dinkes Kab.Madun Jl. Raya Solo No.32 Madun Jawa Timur 63161 Telephone: 62 – 0351 – 462 728/Fax: 62 – 0351 – 492 759 Contact person: Dr. Andari Retnowali	- STI - VCT - Case Management	- FSW - Potential clients - Transvestites - MSM	170 3,790 48 160	- Madiun District	01-Dec-06	30-Jun-08	37,043	0	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
24	Puskesmas Puger Jl. Jond. Achmad Yani no 32, Kec. Puger Kabupaten Jember East Java Telephone: 62 – 0336 – 722141/Fax: 62 – 0336 – 721 211 Contact Person: Dr. Santoso Gunawan	- STI - VCT - Case Management	- FSW - Potential clients - Transvestites - MSM	280 97 30 280	-Jember District	01-Dec-06	30-Jun-08	34,182	0	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0	26 0 0 0 23 35 2	26 0 0 0 23 35 2	0 0 0 0 0 0 0	26 0 0 0 23 35 2
25	Puskesmas Kota Sidoarjo Jl. Dr. Soetomo No 14 Sidoarjo – East Java Telephone: 62 – 31 – 892 1956 Contact person: Dr. Agustine	- STI - VCT - Case Management	- FSW - Potential clients - Transvestites - MSM	290 33 250 25	-Sidoarjo District	01-Dec-06	30-Jun-08	42,463	6,040	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services delivered: # Case Management Services	0 0 0 0 0 0 0	3 1 0 0 3 6 2	3 1 0 0 3 6 2	0 0 0 0 0 0 0	3 1 0 0 3 6 2

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
15	<b>WARGA SIAGA</b> Griya Suryatagi Permai Jl Mahoni Blok D No.16A, Cirebon Telp.62-231-487234 Contact Person: Drs Syaeful Badar, MAg	• Outreach	• FSW • Potential clients	2,411 19,400	• Cirebon City • Cirebon District	17-Jul-06	30-Jun-08	90,388	32,775	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	596 290 129	704 156 681	1,300 446 810	199 40 0	1,499 486 810
16	<b>YAYASAN MUTIARA HATI</b> Jl. Veteran 3 Rt 1 Rw 1 Desa Jambuuluk Kec. Ciawi Kab. Bogor Hp.0818403646 Contact Person: Tjeje Iskandar	• Outreach	• FSW • Potential clients • Partner of FSW • Key Person	1,590 13,000 400 210	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	85,786	27,663	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	231 188 823	689 664 1,480	920 852 2,303	0 0 0	920 852 2,303
17	<b>DINKES KAB.BOGOR</b> Jl. Raya Kedung Halang No.150, Bogor Telp:0251-660546 Contact Person: dr. Eulis Wulantari	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	6,360 960	• Bogor Kota • Bogor District	1-Jul-06	30-Jun-08	58,125	19,871	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	19 0 0 0 25 0 0	9 5 1 0 39 3 0	28 5 1 0 64 3 0	0 0 0 0 0 0 0	28 5 1 0 64 3 0
18	<b>DINKES KAB.BEKASI</b> Komplek Pemasalahan Kab.Bekasi Perumahan Delta Mas Desa Sukarami Kec. Cikarang Pusat Telp:021-89970347 Contact Person: Dr Djunaidi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	16,160 960	• Bekasi District	1-Jul-06	30-Jun-08	63,700	24,003	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	53 25 20 0 56 63 2	42 0 10 3 73 32 0	95 25 30 3 129 95 2	0 0 0 0 0 0 0	95 25 30 3 129 95 2
19	<b>DINKES CIREBON</b> Jl. Kesambi No.52, CIREBON Telp:0231-208879 Hp.0818231727 Contact Person: dr. Said Fahmi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	17-Jul-06	30-Jun-08	55,395	22,007	UNDP	# STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	33 0 0 0 22 0 0	118 24 3 24 191 0 4	151 24 3 24 213 0 4	5 0 0 0 5 0 0	156 24 3 24 218 0 4
20	<b>Yayasan GPNA</b> Jl. Raya Cipanas No.144 RT1/ Rw 11 Desa Sindanglaya Kec. Cipanas Kab. Cianjur Telp.0263-516130 email.pelangt_gpna@yahoo.com Contact Person: Asep Mirda Yusuf	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Key Person	3,020 7,655 210	• Cianjur District • Sukabumi City	14-Aug-06	30-Jun-08	84,056	31,093	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	774 674 805	798 2,153 1,511	1,572 2,827 2,316	0 0 0	1,572 2,827 2,316
21	<b>Puskesmas Kandanghaur Indramayu</b> Jl. Kesambi No.52, CIREBON Telp:0231-208879 Hp.0818231727 Contact Person: dr. Said Fahmi	• STI • VCT • Case Management	• FSW (STI) • FSW (VCT)	9,644 960	• Cirebon Kota • Cirebon District	1-Dec-06	30-Jun-08	106,065	22,428	UNDP	# of target groups reached: -FSW -HRM # condoms distributed: # STI services delivered : -FSW -HRM -Transvestites -MSM # STI treatment: # VCT services: # Case Management services:	0 0 0 0 0 0 0 0 0 0 0	149 185 248 118 24 3 24 191 50 0	149 185 248 118 24 0 3 24 191 50 0	0 0 0 0 0 0 0 0 0 0 0	149 185 248 118 24 3 24 191 50 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
22	Rumah Sakit Hasan Sadikin Jl. Pasteur 39 Bandung 40161	- CST	- PLWHA	700	- Bandung Kota - Bandung District - District in West Java	1-Feb-07	30-Jun-08	57,107	9,740	UNDP	# District with Established "Continuum of Care"	0	0	0	0	0
											# Service Outlets Providing PMTCT Services According to National and International Standards	0	0	0	0	0
											# Women who Received HIV Counseling and Testing for PMTCT and Received Their Test Results	0	0	0	0	0
											# Women Provided with a Complete Course of ARV in PMTCT Setting	0	0	0	0	0
<b>DKI JAKARTA</b>																
1	Perkumpulan Pemberantasan Tuberkolosis Indonesia - Jakarta Jl. Baladewa 34, Jakarta Pusat JAKARTA PUSAT-DKI JAKARTA Telp.(62-21) 4241488 Fax.(62-21) 4241488 Contact Person: Dr. Marion E. Antoxang	- Education - VCT Services - CST Services - Case Management	- TB Patient	1,690	- Jakarta	01-Nov-05	30-Jun-08	66,204	32,409	USAID	# of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Case Management delivered:	346 339 339 65	309 307 303 26	655 646 642 91	1,163 1,138 1,011 1,056	1,818 1,784 1,653 1,147
2	Centre For Harm Reduction Universitas Indonesia ( CHR UI) Lembaga Penelitian, Universitas Indonesia Gd. LP-UI, Kampus Baru - Depok Jl. Margonda Raya Depok Jawa Barat BOGOR-JAWA BARAT Telp.62-21 727 0154 Fax.62-21 727 0154 Contact Person: DR. Mardiatj Naj	- Outreach - NEP - VCT - Case Management	- IDU - Partner of IDU	3,700 370	- South Jakarta - Depok	01-Nov-05	30-Jun-08	284,861	172,975	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT services delivered: # Case Management delivered:	151 3 0 11,927 339 3	563 18 0 31,356 0 10	714 21 0 43,283 339 13	567 13 0 16,610 0 7	1,281 34 0 59,893 339 20
3	Aimajaya Catholic University Universitas Atmajaya Gd. K-III, Lt. 3 Jl. Jend. Sudirman # 51 Jakarta JAKARTA PUSAT-DKI JAKARTA 12930 Telp.62-21 5734355 Fax.62-21 5734355 Contact Person: Dr. Clara RP Ajiakmo, MSc	- Outreach - NEP - VCT - Counselors & Case Manager	- IDU - Partner of IDU	3,000 300	- Central Jakarta - West Jakarta - North Jakarta	01-Nov-05	30-Jun-08	399,279	196,956	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	196 0 0 94 55,992 83	253 2 0 45 95,084 60	449 2 0 139 151,076 143	1,161 2 0 124 108,007 431	1,610 4 0 263 259,083 574
4	Yayasan Srikandi Sejati Jl. Pisangan Baru Timur III No. 64, Rt 003/Rw 07, Jatinegara Jakarta Timur JAKARTA TIMUR-DKI JAKARTA 13110 Telp.(021) 857-7018 Fax.(021) 8834-0196 Contact Person: Lenny Sugiharto	- Outreach - Peer educators - Referral to STI, VCT & CST services - Case Management	- Transvestites - Client of Transvestites	1,130 23,710	- Jakarta	01-Dec-05	30-Jun-08	154,250	77,973	USAID	# of target groups reached: - Transvestites - HRM # condoms distributed: # Case Management delivered:	230 561 52,712 4	274 847 49,753 13	504 1,408 102,465 17	2,070 2,169 146,533 95	2,574 3,577 248,998 112
5	Suku Dinas Kesehatan Jakarta Barat Jl. Blustru No 1 Kelurahan Mangga Besar Jakarta Barat JAKARTA BARAT DKI JAKARTA Telp.021-659 5342 Contact Person: Dr. Ariani	- STI services - VCT services Case Management	- FSW (clinic) - Potential clients (clinic) - FSW (VCT) - Potential clients (VCT)	8,500 3,190 1,000 500	- West Jakarta	01-Dec-05	30-Jun-08	102,337	29,997	UNDP	# STI services delivered : - FSW - HRM # STI treatment: # VCT services: # Case Management services:	303 12 319 26 0	277 26 301 33 4	580 38 620 59 4	1,181 24 1,009 0 0	1,761 62 1,629 59 4
6	Komunitas Aksi Kemanusiaan Indonesia (KAKI) Jl. A Yani Gg. Pura Bali No. 23A, Rawamangun, Jakarta Timur JAKARTA TIMUR-DKI JAKARTA Telp.(62-21) 9236636 Fax.(62-21) 9236636 Contact Person: Erwan Cahyono	- Outreach - Peer educators - Referral to STI & VCT services	- FSW - Potential clients	1,325 17,890	- North Jakarta	01-Dec-05	30-Jun-08	109,167	57,349	USAID	# of target groups reached: - FSW - HRM # condoms distributed:	77 1,453 1,704	251 1,855 2,521	328 3,308 4,225	885 9,072 7,700	1,213 12,380 11,925

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program	
			Type	Number													
7	Yayasan Karisma Jl. Walter Monginsidi No. 18, Jakarta, JAKARTA SELATAN-DKI JAKARTA 12160 Telp.021-7243351Fax.021-7243352 Contact Person: Ria Sjahroni	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	3,200 320	• East Jakarta	01-Dec-05	30-Jun-08	165,856	67,546	UNDP	# of target groups reached: - IDU - Partner of IDU - VCT # prevention material distributed: # Case Management delivered:	457 0 0 29,651 16	1,089 3 0 44,026 20	1,546 3 0 73,677 36	1,090 8 0 27,126 21	2,636 11 0 100,803 57	
8	Yayasan Perkumpulan Bandungwangi Jl. Pisangan Lama Raya no. 7 RT 04 RW 02 Jakarta Timur JAKARTA TIMUR-DKI JAKARTA 13230 Telp.62-21-490617Fax.62-21-490980 Contact Person: Anna Sulkah	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • Partner of FSW	7,060 34,990 1,006	• East Jakarta	01-Dec-05	30-Jun-08	105,677	46,518	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	201 1,803 4,933	733 2,549 2,847	934 4,352 7,780	1,286 12,720 19,174	2,220 17,072 26,954	
9	Yayasan Pelangi Kasih Nusantara Jati Bening Estate, Jl. Beo 2 Blok B7 / 1 BEKASI-JAWA BARAT 17412 Telp.(021) 847 7014Fax.(021) 847 7014 Contact Person: Vic Halim	• Outreach • Peer educators • Referral to STI services	• Male Sex Worker • MSM	4,200 20,880	• Central Jakarta • West Jakarta • South Jakarta	01-Dec-05	30-Jun-08	137,648	62,641	USAID	# of target groups reached: -MSM # condoms distributed:	1,859 12,496	2,495 11,025	4,354 23,521	4,827 33,021	9,181 56,542	
10	Yayasan Partisan Jl. MPR III Dalam No. 34, Jakarta Selatan JAKARTA SELATAN-DKI JAKARTA 12430 Telp.021 765 2737Fax.021 765 2737 Contact Person: Baby Siti Salamah	• Trainings • Peer Educators (40 PEs) & Case Manager • Referral system with STI, TB & VCT service providers • Harm reduction program	• Prisoner • Staff of Prison	11,640 780	• Jakarta • Tangerang	01-Dec-05	30-Jun-08	161,366	64,248	UNDP	# of target groups reached: -Prisoner # prison staff trained: # Case Management delivered:	520 60 0	1,435 112 0	1,955 172 0	1,046 0 53	3,001 172 53	
11	Institute For Community Development and Social Advocacy (Icodesa) Jl. Pluit Karang Ayu Blok A.1.U No. 47, Muara Karang, Jakarta JAKARTA JTBARA-DKI JAKARTA Telp.021-6670731Fax.021-6670731 Contact Person: Yustinus Suhardi Ruman	• Outreach • Peer educators • Referral to STI services	• FSW • Potential clients	1,325 17,890	• North Jakarta	01-Dec-05	30-Jun-08	114,144	58,221	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	108 1,195 1,420	95 1,173 767	203 2,368 2,187	686 4,537 3,928	889 6,905 6,115	
12	Yayasan Pelayanan Anak dan Keluarga (Layak) Jl. Raya Kartini/Clayam III No. 7 RT 03/02 Pancoran Mas Depok . BOGOR-JAWA BARAT 16436 Telp.(021) 777 4735Fax.(021) 777 4735 Contact Person: Evlie S. Tarigan	• Capacity building • Case management	• PLWHA • Case manager trained	4,252 225	• Jakarta • All site for CB	15-Dec-05	30-Jun-08	233,125	111,777	USAID	# of target groups received: - Case management services # Case manager trained:	59 35	57 79	116 114	783 35	899 149	
13	Yayasan Mitra Indonesia Jl. Jatirawasari No. 9 RT 005/013 Cempaka Putih Barat Jakarta Pusat. 10520 Telephone/Fax: 021 - 4249654 Email: ymijak@yahoo.com	• Capacity building • Outreach • VCT Services	• Counselor trained • MSM (Outreach) • MSM & IDU (VCT)	70 2,000 3,100	• Jakarta • All site for CB	01-Jan-06	15-May-06	276,736	35,826	USAID	# of target groups reached: -FSW -HRM # condoms distributed: # of target groups: - Pre-Test Counseling - Testing - Post-Test Counseling # Counselor trained	Closed				155 0 0 14 13 13	155 0 0 14 13 13

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
14	PKBI Jakarta Jl. Pisangan Baru Timur no. 2A Kec. Matraman, Jakarta 13110 Ph/Fax: 62-21-8566535 E-mail: medispkbidki@dnnet.net.id	• Outreach • Peer educators • STI services • VCT services	• FSW (Outreach) • Client (Outreach) • FSW (Clinic) • Client (Clinic) • Trasesvities (Clinic) • MSM (Clinic)	3,000 47,624 3,825 4,602 1,130 100	Jakarta	01-Jan-06	30-Jun-08	292,912	89,359	UNDP	# of target groups reached: -FSW -HRM # STI services delivered : -FSW -HRM -Transvesitiles -MSM # STI treatment: # VCT services: # Case Management services:	113 4,281 279 12 229 30 360 185 3	279 3,655 285 34 200 234 458 135 13	392 7,936 564 46 429 264 818 320 16	932 8,800 694 74 1,027 418 878 260 0	1,324 16,736 1,258 120 1,456 682 1,696 580 16
15	Yayasan Kusuma Buana Asem Baris Raya Blok A/3 Gudang Peluru, Tebet, Jakarta P.O. Box 8124, Telephone:(62-21) 8296337 E-mail: ykb-jkt@idola.net.id	• Outreach • Peer educators • Workplace	• FSW • Potential clients	11,791 46,996	Jakarta	01-Jan-06	30-Jun-08	238,039	111,110	UNDP	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed: # Executive brief # Core team trained	905 1,788 3,901 969 14 23	1,441 12,387 1,170 5,071 47 153	2,346 14,175 5,071 11,365 61 176	1,638 1,772 14,742 11,365 68 210	3,984 15,947 19,813 12,932 129 386
16	Komite Kemanusiaan Indonesia (KKI) Jl. Bangka IX no. 41, Jakarta Selatan 12720 Tel. No. 62-21-7196617 E-mail: kki@centrin.net.id	• Workplace	• Potential clients • Worker	136,458 193,621	• North Jakarta • South Jakarta	01-Jan-06	30-Jun-08	131,558	63,941	UNDP	# Executive brief # Core team trained # Worker reached	35 0 7,176	40 0 3,055	75 0 10,231	126 581 47,535	201 581 57,766
17	COMMUNITY ENCOURAGE OF PLWHA (COMET) Jl. Margasatwa komplek, Timah No. 17A Rt. 01/Rw. 03, Pondok Labu, Cilandak Jakarta Selatan 12450. Telp:62-21-7668990 Contact Person: Prem Singh Rendhe	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	700 70	• Central Jakarta	01-Jun-06	31-Mar-07	189,746	186,657	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	402 34 0 21 16,601 3	609 10 0 44 63,216 27	1,011 44 0 65 79,817 30	358 13 0 0 7,627 12	1,369 57 0 65 87,444 42
18	YAYASAN REMAJA PEDULI HIV/AIDS (REMPAH) Jl. Krandang Gang 3C RT/RW.01/03/Kelurahan Duri Utara, Kec. Tambora Jakarta Barat DKI 11270 Telp:62-21-638 60672 Contact Person: Faried Budiman	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU	720 72	• North Jakarta	01-Jun-06	31-Mar-07	47,519	45,870	GFATM	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	249 7 0 17 4,829 8	630 26 0 17 14,791 4	879 33 0 17 19,620 12	365 8 0 9 1,661 6	1,244 41 0 26 21,281 18
19	Wisma Adiksi Jln. Jati Indah I No. 23, Pangkalan Jati, Pondok Labu, Cinere Jakarta 16514 Telp. 021-7540604/7690455 Fax : 021-7531618 Contact Person: Dr. Tri Mulyati	• Training • Network • Workshop	• HR Trained • Counselor • CM	60 25 25	• National	01-Nov-06	31-Mar-07	47,833	46,883	GFATM	# HR trained # VCT Counselor Trained # CM Trained	21 0 0	94 24 26	115 24 26	115 24 26	

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date					
			Type	Number							QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program	
20	Rumah Sakit Ketergantungan Obat Jl. Lapangan Tembak No. 75 Cidubur, Ciracas, Jakarta Timur Telephone: 62-21-877 11 9689 Fax: 62-21-877 11 970 Hp. 0816 186 2174 Email: andiwika@yahoo.com Contact person: Dr. Ratna Mandati S, Sp.KJ	• Training	• Counselors • Medical Doctor of prison • Medical Doctor of PHC	25 50 25	• National	15-Nov-06	31-Mar-07	40,732	40,718	GFATM	# Counselor trained # Medical doctor of PHC trained # Medical doctor of prison trained	0 0 0	25 24 47	25 24 47		25 24 47
21	Lembaga Peduli AIDS Yayasan Karya Bhakti Graha Cempaka Mas Blok C No. 9 Lejlon Suprapto Kav. 1 – Cempaka Putih Jakarta Pusat 10460 Telephone: 62-21-421 6020 Fax : 62-21- 426 2292 Email: info@karyabhakti.org Contact person: Zulmasri Marzuan	• Outreach	• MSW • MSM	5,346 12,474	• North Jakarta • East Jakarta	01-Jan-07	30-Jun-08	94,450	17,805	USAID	# of target groups reached: - MSM # condoms distributed:	0 0	692 1,194	692 1,194		692 1,194
22	Yayasan Kapeta Jl. Pinang Emas III Blok UU- 3 Pondok Indah – Jakarta Selatan Telephone: 62-21-765 1107 Fax : 62-21-769 9149 Email: bcc_kapeta@yahoo.com Contact person: Irfan Hardiansyah	• Outreach	• FSW • HRM	15,400 73,920	• Central Jakarta • South Jakarta	01-Jan-07	30-Jun-08	97,932	17,896	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	0 0 0	1,591 664 5,486	1,591 664 5,486		1,591 664 5,486
<b>RIAU ISLAND</b>																
1	Yayasan Gaya Batam Jl. Imambongkol Komp. Wijaya Kusuma Blok C No. 5 Lt.3 Nagoya , Batam B A T A M -KEPULAUAN RIAU Telp. 0778-433276 Fax: 0778-433276 Contact Person: Melandi Panca W, SH	• Outreach • Peer educators • Referral to STI, VCT & CST services • Case Management	• Male Sex Worker • Gay man • Transvestites • Client of Transvestites	569 780 392 2,285	• Kep. Riau province	01-Nov-05	30-Jun-08	166,910	71,672	UNDP	# of target groups reached: -MSM -Transvestites -HRM # condoms distributed: # Case Management delivered:	87 37 257 6,644 2	287 41 312 8,069 2	374 78 569 14,713 4	1,091 404 1,225 25,171 9	1,465 482 1,794 39,884 13
2	Yayasan Sri Mersing Jl. Karling No. 46 Kec. Tebing Kab. Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-2149321493 Fax.0777-21493 Contact Person: Drs. Endang Sry Wahyu	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,390 14,190	• Karimun	01-Dec-05	30-Jun-08	120,090	51,052	USAID	# of target groups reached: -FSW -HRM -HRM in workplace # condoms distributed:	341 1,174 368 2,728	226 1,401 368 5,490	567 2,575 368 8,218	1,001 2,868 445 9,369	1,568 5,443 813 17,587
3	Yayasan HANZ Tanjung Balai Karimun Jl. Perimbangan Komplek Padi Mas Blok C No.2 Tanjung Balai Karimun KARIMUN-KEPULAUAN RIAU Telp.0777-326064 Contact Person: NUZUL AKBAR	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	435 9,456	• Kundur Island (Karimun Distic)	15-Dec-05	30-Jun-08	104,535	46,438	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	646 2,429 853	106 1,215 678	752 3,644 1,531	573 7,925 5,387	1,325 11,569 6,918
4	Dinas Kesehatan Kota Tanjung Pinang Riau Jl. Nila no1 Tanjungpinang TANJUNGPINANG-KEPULAUAN RIAU 29112 Telp.0771 317 847 Fax.0771 317 847 Contact Person: Dr. H. Agus Rahman	• STI services • VCT services Case Management	• FSW (clinic) • Transvestites (clinic) • Potential clients (clinic)	960 100 1,600	• Tanjungpinang	15-Dec-05	30-Jun-08	87,855	31,230	UNDP	# STI services delivered : -FSW -HRM -Transvestites # STI treatment: # VCT services # Case Management Services	42 3 3 51 32 0	25 14 17 109 81 3	67 17 20 160 113 3	493 19 32 472 159 8	560 36 52 632 272 11

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
5	Yayasan Bentan Serumpun Tanjung Pinang Jl. H. Ungar, Lr. Bellung, Blok J/18, Tanjungpinang TANJUNG PINANG-KEPULAUAN RIAU Telp.0771-315660 Fax.0771-315660 Contact Person: Hamoni, SS	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,290 16,311	• Tanjung Pinang • Kepulauan Riau	16-Dec-05	30-Jun-08	138,811	58,237	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	292 1,961 2,825	257 3,626 4,482	549 5,587 7,307	1,305 6,719 20,146	1,854 12,306 27,453
6	Dinkes Karimun Jl. Peros Gedung A, Tanjung Karimun Telephone: 0771-328 604	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT) • Clients (VCT)	1,100 110 300 30	• Karimun	01-Jan-06	31-Mar-08	99,747	48,007	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	306 28 282 235 20	98 52 130 135 7	404 621 412 370 27	621 17 531 149 30	1,025 69 943 519 57
7	Yayasan Batam Tourism Development Board Jl. RE. Martadinata BTPB Building 2 nd Floor, Batam Telephone: 0778 - 322 879 Efrizal_ytdb@yahoo.com	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients • IDU	3,942 20,047 700	• Batam	01-Jan-06	30-Jun-08	239,145	93,391	UNDP	# of target groups reached: -FSW -HRM -HRM in workplace -IDU -PIDU -Prisoner # condoms distributed: # Executive brief # Core team trained	1,699 2,014 1,080 18 0 15 10,981 1 0	737 2,212 2,891 103 11 24 11,019 9 0	2,436 4,226 3,971 121 11 39 22,000 10 0	1,622 3,900 1,724 159 10 9 18,463 16 0	4,058 8,126 5,695 280 21 48 40,463 26 0
8	Dinkes Kabupaten Kepulauan Riau (Bintan) Jl. Ir. Sutami Km 5 Tanjungpinang Telephone: 0771 21876	• STI services • VCT services Case Management	• FSW (clinic) • Clients (clinic) • FSW (VCT)	280 28 140	• Tanjungpinang	01-Jan-06	30-Jun-08	53,543	28,969	UNDP	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	370 0 275 0 0	10 0 518 0 0	380 0 793 400 0	465 0 400 0 0	845 0 1,193 0 0
9	Dinkes Batam Jl. Raja Haji Sukupang No 7 Batam Telephone: 0778-322660	• STI services • VCT services Case Management	• FSW (clinic) • Transvestites (clinic) • Clients (clinic) • FSW (VCT) • Transvestites (VCT)	2,284 145 154 475 145	• Batam	01-Jan-06	30-Jun-08	87,210	31,312	UNDP	# STI services delivered : -FSW -HRM -Transvestites # STI treatment: # VCT services # Case Management Services	41 25 11 103 59 23	60 30 50 227 96 4	101 55 61 330 155 27	132 67 28 199 60 2	233 122 89 529 215 29
<b>NORTH SUMATERA</b>																
1	Pusat Pengkajian dan Pengembangan Masyarakat Nelayan (P3MN) Jl. Puri Gang Zanjar No 407 A Kelurahan Kota Matsum I Medan Sumatera Utara MEDAN -SUMATERA UTARA Telp.061 - 7363876 Contact Person: Leonardo Marbun	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,320 23,470	• Medan	01-Nov-05	30-Jun-08	109,534	50,239	UNDP	# of target groups reached: -FSW -HRM # condoms distributed:	229 1,611 430	845 2,295 4,144	1,074 3,906 4,574	504 4,716 460	1,578 8,622 5,034
2	Yayasan Solidaritas Perempuan Pekerja Seks (SP2S) Jln. Mesjid No. 3, Link X Kel. Tualang Perbaungan - 20586 Kab. Serdang Bedagai - Sumut SERDANG BEDAGAI- SUMATERA UTARA Telp.(061) 7990840 Contact Person: Syamsidar Barus	• Outreach • Peer educators • Referral to STI & VCT services • Case Management	• FSW • Potential clients • Transvestites • Transvestites	1,220 37,010 340 340	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	119,242	54,312	UNDP	# of target groups reached: -FSW -HRM -Transvestites # Case Management delivered: # condoms distributed:	99 4,238 24 0 430	129 6,028 60 1 349	228 10,266 84 1 779	678 4,098 89 0 9,919	906 14,364 173 1 10,698

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
3	Yayasan Galatea Jl. Laboratorium III No.5 Kelurahan Kesawan Medan 20111 MEDAN-SUMATERA UTARA Telp.(061)-4512702 Contact Person: Dra.Fachrita FM	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoner	3,500 350 2,500	• Medan	01-Nov-05	30-Jun-08	171,809	80,338	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner - VCT # prevention material distributed: # Case Management delivered:	105 10 227 5	644 11 1,218 21	749 21 1,445 26	711 27 1,087 0	1,460 48 2,532 26
4	Perhimpunan Buruh Indonesia (PBI) Kompleks Griya Firdaus Permal Blok A, No.6 Desa Firdaus Kecamatan Sei Rampah Kabupaten Serdang Bedagai, Sumatra Utara SERDANG BEDAGAI-SUMATERA UTARA 20695 Telp.(0621) 441926Fax.(0621) 441926 Contact Person: Sukarman	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential clients	1,280 26,470	• Pematang Siantar • Simalungun	01-Nov-05	30-Jun-08	91,739	44,972	USAID	# of target groups reached: -FSW -HRM # condoms distributed:	24 1,463 417	304 3,763 628	328 5,226 1,045	1,173 4,035 24,598	1,501 9,261 25,643
5	Yayasan Peduli AIDS Deli Serdang Klinik Simpang Tanah Raja.Jalan Medan-Tebing Tinggi Km. 48 Simpang Tanah Raja Desa Sei Bukuh, Kec. Teluk Mengkudu Deli Serdang, DELI SERDANG-SUMATERA UTARA Contact Person: Dr. Darwin Dalimunte	• STI services • VCT services	• FSW (clinic) • Transvestites (clinic) • Potential clients (clinic) • FSW (VCT) • Transvestites (VCT) • Potential clients (VCT)	1,220 230 1,230 930 80 431	• Deli Serdang • Serdang Bedagai	01-Nov-05	30-Jun-08	97,733	24,992	USAID	# STI services delivered : -FSW -HRM # STI treatment: # VCT services # Case Management Services	220 0 234 0 0	213 0 236 59 0	433 0 470 929 0	1,051 5 1,399 59 0	1,484 5 1,399 59 0
6	Yayasan Penguatan Rakyat Pedesaan (PARAS) Jl. Mekar Sudirman Gang Damai No.3 Sialab, LANGKAT-SUMATERA UTARA Contact Person: Effendi Lubis	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestites • MSM	500 9,220 60 60	• Langkat	15-Sep-06	30-Jun-08	72,346	21,594	USAID	# of target groups reached: -FSW -HRM -Transvestites -MSM # condoms distributed:	196 345 85 37	160 720 31 39	356 1,065 116 76	0 1,065 116 76	356 1,065 116 76
7	Yayasan Komunitas Karya Anak Bangsa (KARANG) Jl. Mekar No.77 Lingkungan IV Kel.Pahlawan KOTA BINJAI-SUMATERA UTARA Contact Person: Indra Gunawan	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestites • Gay	1,040 34,200 420 40	• Tanjung Balai	15-Sep-06	30-Jun-08	89,856	30,372	UNDP	# of target groups reached: -FSW -HRM -Transvestites -MSM # condoms distributed:	60 68 0 6	162 296 130 49	222 364 130 55	0 364 130 55	222 364 130 55
8	Jaringan Kesejahteraan/Kesehatan Masyarakat Jln Willem Iskandar No 107 B Medan - North Sumatera Telephone: 061 - 7781 7575 Email: jkm_mdnh@yahoo.com Contact person: Dr. T. Yenni Febriana	• Outreach • Peer educators • Referral to STI & VCT services	• Transvestites • HRM • Gay	300 8,230 280	• Medan City • Deli Serdang District • Serdang Bedagai District	01-Nov-06	30-Jun-08	76,155	19,800	USAID	# of target groups reached: -HRM -Transvestites -MSM # condoms distributed:	617 214 100 7,644	1,860 335 410 40,830	2,477 549 510 48,474	0 0 510 48,474	2,477 549 510 48,474
9	Medan Plus Jl. Bunga Karail No. 45, Pasar VII Padang Bulan - Medan 20154 Sumatra Utara Telephone: 61-8216211 Fax: 061-8223580 Mobile Phone: 0816-300050 (Eban Toton Kaban) E-mail: medan_plus@yahoo.com Contact Person: Holland Tobing	• Outreach • NEP • VCT • Counselors & Case Manager	• IDU • Partner of IDU • Prisoners	1,200 420 891	• Deli Sedang District • Serdang Bedagai District • Pematang Siantar • Simalungun	01-Nov-06	30-Jun-08	81,957	31,399	UNDP	# of target groups reached: - IDU - Partner of IDU - Prisoner # prevention material distributed: # VCT services # Case Management services	131 0 0 0 0 0	620 9 0 3,959 0 0	751 0 0 3,959 0 0	0 0 0 3,959 0 0	751 9 0 3,959 0 0

NO	Institution & Contact Address	Major Activities	Target groups		Location of Activities	Start Date	End Date	Budget (USD)	Expenditures to Date	Funding Source	Achievement to date	QTR5	QTR6	Total to date year 2	Total year 1	Total Life of Program
			Type	Number												
10	Bina Insani Jln. Sangkawaluh No 16 Pematang Siantar 21154 North Sumatera Telephone: 0622 – 702 7944 Fax: 0622 – 755 2822 Email: bina_insani04@yahoo.com Contact person: Rasidin Harahap, SPd	• Outreach • Peer educators • Referral to STI & VCT services	• FSW • Potential client • Transvestites • Client of Transvestites • MSM	210 3,250 430 12,040 80	• Pematang Siantar • Simalungun • Tobasa	01-Nov-06	30-Jun-08	86,188	22,670	USAID	# of target groups reached: -FSW -HRM -Transvestites -Client of Transvestites -MSM # condoms distributed:	76 0 0 0 61 12	69 29 694 106 99 836	145 29 694 106 160 848	0 0 0 0 0 0	145 29 694 106 160 848
11	Puskesmas Padang Bulan Jln. Leljend. Jamin Ginting Kompleks Pamen, Padang Bulan Medan - North Sumatera Telephone/Fax : 061 – 822 3282 Contact Person: dr. Rehulina Ginting	• STI services • VCT services • Case Management	• FSW (STI & VCT) • Transvestites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • IDU (VCT) • PIDU (VCT) • Case Management	1,320 300 792 112 585 200 99	• Medan City	01-Jan-07	30-Jun-08	43,012	12,719	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0		0 0 0
12	Puskesmas Kerasaan Jln. Pematang Bandar No. 4 Kecamatan Pematang Bandar, Kabupaten Simalungun 21186 Telp.6281 - 3610 40687 Email: puskesmas_kerasaan@yahoo.com Contact Person: Dr. Jon Pangarapan Saragih	• STI services • VCT services	• FSW (STI & VCT) • Transvestites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • IDU (VCT) • PIDU (VCT)	1,280 430 961 28 101 36	• Pematang Siantar City • Simalungun	01-Jan-07	30-Jun-08	45,652	5,510	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0		0 0 0
13	Puskesmas Stabat Jln. Palang Merah Kelurahan Kuala Bingel Kec. Stabat – Kabupaten Langkat Telp: (061) 8910027 / 08126055737 Contact Person: dr. H. Muliarto	• STI services • VCT services • Case Management services	• FSW (STI & VCT) • Transvestites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • Case Management	250 30 115 12 11	• Langkat	01-Mar-07	30-Jun-08	37,497	7,674	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0		0 0 0
14	Puskesmas Datuk Bandar Jln. H. Adlin Sidin Tanjung Balai Telp: 081578714840 Email: prabowo69@yahoo.co.id Contact Person: drg. Rinto Prabowo, M. Kes	• STI services • VCT services • Case Management services	• FSW (STI & VCT) • Transvestites (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • Case Management	520 210 427 8 35	• Tanjung Balai City	15-Mar-07	30-Jun-08	38,734	0	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0		0 0 0
15	Komite Aids HKBP Jln. Gereja No 17 Balige 22314 – North Sumatra Telp / Fax # 0632 - 322 635 Email: komiteaids_hkbp@yahoo.com Contact Person: dr. Raja Tampubolon	• STI services • VCT services	• FSW (STI & VCT) • Potential client (STI & VCT) • Gay (STI & VCT) • Case Management	210 82 10 35	• Tobasa	15-Mar-07	30-Jun-08	38,730	0	UNDP	# STI services delivered : # VCT services # Case Management Services		0 0 0	0 0 0		0 0 0

## **Attachment 3**

### **FHI/ASA Funded Contract Status**

## FHI/ASA Funded Contract Status

Months Covered: Oct- Dec 2006

NO	FCO Number	Institution & Contact Address	Contact Person and Title	Contract Title	Major Activities	Location of Activities	Start date	End date	Budget (USD)	Funding Source	Expenditures to Date
1	402251	PT. ACNielsen Indonesia Gedung Wisma Bank Dharmala 15th Floor, Jl. Jendral Sudirman Kav.28 Jakarta 12920, Indonesia	Catherine Eddy	ASA HIV/AIDS Program Effectiveness Study	Research	• Jakarta • North Sumatera • East Java	10-Oct-05	30-Nov-05	31,154	USAID	28,669
1	15254	GAYa NUSANTARA Jl. Mojo Kidul Gang I No. 11A Surabaya	Dr. Dede Oetomo	Study on the Dynamics and Contexts of Male-to-Male Sex in Indonesia and Thailand	Research	• Surabaya • Batam • Manado	1-Nov-05	31-May-06	73,709	UNDP	43,369
2	15280	Burnet Institute Bypass Ngurah Rai 287, Sanur, Bali	Bradd Otto Executive Director, Burnet Indonesia	Training Program Design and Training Package Development	Workshop	• Jakarta	1-Jan-06	30-Apr-06	35,120	UNDP	33,987
3	15280	PT. Fortune Indonesia Graha Pratama 7th Floor, Jl. MT. Haryono Kav.15 Jakarta	Charlie Aziz Business Development Director	Positioning Key Messages and Identify Communication Channels for Each Target Groups of FHI/ASA	Workshop	• Jakarta	13-Nov-06	16-Feb-07	82,953	UNDP	3,700
4	15327	Matari Advertising Gedung Puri Matari – 2, Jl.HR Rasuna Said Kav. H 1 – 2	Budi Darmadi Senior Account Director	The Design and Development of a Targeted Multi-media Campaign Reaching Clients of Sex Workers and High-Risk Men in DKT Jakarta, West Java, Central Java, East Java, North Sumatera and Riau Island	Design and Development	• Jakarta • West Java • Central Java • East Java • North Sumatera • Riau Island	2-Mar-07	31-May-07	20,147	UNDP	-
5	15323	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Sabarinah Prasetyo, MSc	TELAAH SITUASI POPULASI BERPINDAH DI SEPANJANG JALAN RAYA DAN PELABUHAN LAUT DI PANTAI UTARA PULAU JAWA DAN SUMATERA UTARA	Research	• North Java Island • North Sumatera	1-Feb-07	31-Mar-07	55,480	UNDP	-
6	15331	CHR - UI Universitas Indonesia Gedung LP-UI, Kampus Baru Depok, Jl. Margonda Raya Depok - Jawa Barat	Dr. Rita Damayanti Sulomo	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in DKI Jakarta	Research	• Jakarta	15-Mar-07	30-Jun-07	21,371	UNDP	-
7	15325	Airlangga University Epidemiology Study Group, Faculty of Medicine Jl. Mayjen. Prof. Moeslopo no. 47 Surabaya	Dr. Siti Pariani	Investigation into Quality and Access Factors Affecting Uptake of VCT Services among High Risk Groups in Indonesia	Research	• East Java	1-Mar-07	31-May-07	13,395	UNDP	-

## **Attachment 4**

### **FHI/ASA Partner Agreement Status**

## FHI/ASA Partner Agreements Status

-Months Covered: Jan-March 2007

NO	Institution & Task Order	FCO Number	Major Activities	Location of Activities	Start Date	End Date	Amount (USD)	Expenditures to Date	Funding Source	Deliverables
1	PCI (Project Concern Indonesia) Tirtayasa Raya No 5, Kebayoran baru Jakarta Selatan 12160			• Papua	26-Dec-05	30-Jun-08	1,149,203	421,223	USAID	
	PCI TO # 1	402280	- Develop implementation plan - Pre award activity - Site visit to Nabire and Paniai	• Nabire • Paniai • Jakarta	9-Jan-06	28-Feb-06	24,833	18,727	USAID	- Partner Agreement - Trip Report on Nabire and Paniai - Annual Work Plan
	PCI TO # 2	402282	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Paniai	1-Mar-06	28-Feb-07	492,212	377,496	USAID	- Monthly report activities
	PCI TO # 3	402283	- Preparation of Cooperative Agreement with USAID - Pre award activity - Mapping Respond activities	• Jayapura • Jakarta	15-Oct-05	31-Dec-05	25,000	25,000	USAID	- Narrative report
	PCI TO # 4	402300	- Establishment of local HIV/AIDS prevention networks - Training/motivation of district - District, subdistrict and village-based BCI activities	• Nabire • Sorong	1-Mar-07	28-Feb-08	609,822	-	USAID	- Narrative report

## **Attachment 5**

### **FHI/ASA Project Funded through Response Rapid (RRF) Status**