

# **AGENCY FOR INTERNATIONAL DEVELOPMENT**

## **PROGRAM AND PROJECT DATA**

**PRESENTATION TO THE CONGRESS — FY 1969**

**WORLD-WIDE SUMMARIES  
PROGRAM SUPPORT ACTIVITIES**

## FOREWORD

The Regional volumes provide additional program and project data relating to the FY 1969 Congressional Presentation of the Agency for International Development.

Country Data--The following narratives and tables have been included for each country as applicable:

NARRATIVE AND FISCAL SUMMARY OF COUNTRY PROGRAM--Narrative to provide a framework for the current and proposed A.I.D. program in the country; Program Summary table by funding category for FYs 1967-1969.

Table II --SUMMARY OF PROGRAM BY FUNCTION--project and program assistance for FYs 1967-1969, by major cost component and method of financing; related personnel and participant data. This table is prepared for selected countries.

Table III--PROJECT DATA--Status of individual projects: for each project for which FY 1969 obligations are proposed. This table is prepared for selected countries.

Table IV --PROJECT DATA SUMMARY

For countries other than those designated as selected, used to list:

- (a) projects with 6/30/67 unliquidated obligations;
- (b) new projects started or planned to be started in FY 1968 with estimated unliquidated balances on 6/30/68; or
- (c) projects requiring FY 1969 funding.

For selected countries, used to list:

- (a) projects for which Table IIIs are not prepared, but which have 6/30/67 unliquidated obligations; or
- (b) projects started or planned to be started in FY 1968 for which no Table IIIs are prepared, but which will have an estimated unliquidated balance on 6/30/68.

Table IVa--DESCRIPTION OF NEW FY 1969 PROJECTS--This table is used to provide a brief description of projects footnoted on Table IV as new in FY 1969.

Table V --STATUS OF DEVELOPMENT LOANS--loan status of individual, authorized Development Loans and Alliance for Progress Loans which had not been fully disbursed as of December 31, 1967; descriptive narrative focusing on implementation, with specific emphasis on measurements of progress related thereto. This table is prepared for selected countries.

Table VI --STATUS OF DEVELOPMENT LOANS SUMMARY--This table is used for countries other than selected countries to summarize for each country the fiscal data on individual Development Loans and Alliance for Progress Loans which had not been fully disbursed as of 12/31/67.

Regional Data--The following two tables provide data at the regional level:

- a. Table II--Summary of Program by Function
- b. Summary of Status of Development Loans

World-Wide Data--A separate volume with the sub-title "World-Wide Summaries and Program Support Activities" contains a world-wide section in which entries on the Regional Summaries are summarized on a world-wide basis. This volume also contains other world-wide data, program support and interregional activities information, and the Section 634(d) report for FY 1968.

May 14, 1968

WORLD-WIDE SUMMARIES AND PROGRAM SUPPORT ACTIVITIES

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WORLD-WIDE SUMMARY

**SUMMARY OF PROGRAM BY FUNCTION**  
(Dollar Amounts in Thousands)

TABLE II

Category	Actual FY 1967				Estimate FY 1968				Proposed FY 1969		
	Total	Tech. Coop.	Supp. Assist.	Conting. Fund	Total	Tech. Coop.	Supp. Assist.	Conting. Fund	Total	Tech. Coop.	Supp. Assist.
Development Loan Program . . . . .	1,108,357	XXX	XXX	XXX	955,640	XXX	XXX	XXX	1,417,165	XXX	XXX
<b>Programs Other than Devel. Loan</b>											
<b>Project Assistance</b>											
U.S. Technicians . . . . .	263,969	137,883	122,439	3,647	213,063	123,352	89,711	-	233,666	142,251	91,415
Participants . . . . .	36,490	30,196	5,241	1,053	36,431	30,865	5,566	-	45,422	39,009	6,413
Commodities . . . . .	210,618	42,179	164,593	3,846	174,319	35,254	139,065	-	180,491	43,676	136,815
Other Costs . . . . .	105,578	39,188	61,761	4,629	123,247	40,164	83,083	-	134,336	63,634	70,702
<b>Total Project Assistance . . . . .</b>	<b>616,655</b>	<b>249,446</b>	<b>354,034</b>	<b>13,175</b>	<b>547,060</b>	<b>229,635</b>	<b>317,425</b>	<b>-</b>	<b>593,915</b>	<b>288,570</b>	<b>305,345</b>
<b>Method of Financing</b>											
<b>Project Assistance</b>											
Direct A.I.D. . . . .	343,931	123,987	213,695	6,249	319,087	111,239	207,848	-	342,727	120,643	222,084
Other Agency . . . . .	30,233	22,704	7,145	384	41,892	28,537	13,355	-	46,598	33,821	12,777
Contract . . . . .	242,491	102,755	133,194	6,542	186,081	89,859	96,222	-	204,590	134,106	70,484
<b>Program Assistance . . . . .</b>	<b>396,882</b>	<b>12,981</b>	<b>352,695</b>	<b>31,206</b>	<b>312,995</b>	<b>10,195</b>	<b>290,300</b>	<b>12,500</b>	<b>309,585</b>	<b>18,430</b>	<b>291,155</b>
<b>Total Other than Devel. Loan . . . . .</b>	<b>1,013,537</b>	<b>262,427</b>	<b>706,729</b>	<b>44,381</b>	<b>860,055</b>	<b>239,830<sup>a/</sup></b>	<b>607,725</b>	<b>12,500</b>	<b>903,500</b>	<b>307,000</b>	<b>596,500</b>
<b>Total Assistance . . . . .</b>	<b>2,132,157<sup>b/</sup></b>	<b>XXX</b>	<b>XXX</b>	<b>XXX</b>	<b>1,834,695<sup>b/</sup></b>	<b>XXX</b>	<b>XXX</b>	<b>XXX</b>	<b>2,349,665<sup>b/</sup></b>	<b>XXX</b>	<b>XXX</b>

Detail may not add to totals due to rounding.

a/ Includes \$330 thousand for Partners of the Alliance authorized by Section 252(b) of the Foreign Assistance Act of 1967.

b/ Difference between Total Assistance and the total of the Development Loan Program and the Project and Program Assistance for the Regional Bureaus results from SA transfers for administrative expenses and domestic program support to cover the costs of the expanded Vietnam program, and funds reserved under the Vietnam program for non-regional expenses, as follows:

(In thousands of dollars)

	FY 1967	FY 1968	FY 1969
Expanded AID/W Administrative Expenses	4,793	8,000	9,000
Expanded Domestic Program Support	5,471	9,000	10,000
Non-Regional Funds	-	2,000	10,000
<b>Total transfers or reserves</b>	<b>10,264</b>	<b>19,000</b>	<b>29,000</b>

**NUMBER OF U.S. TECHNICIANS (Program Overseas)**

TYPE OF TECHNICIAN	On Duty At Close of Year		
	Actual FY 1967	Estimate FY-1968	Proposed FY 1969
A.I.D. employed . . . . .	3,942	4,357	4,299
Participating agency . . . . .	1,156	1,435	1,414
Contractor technicians . . . . .	2,622	2,872	2,903
<b>Total . . . . .</b>	<b>7,720</b>	<b>8,664</b>	<b>8,616</b>

**NUMBER OF PARTICIPANTS**

TYPE OF PARTICIPANT	Programmed During Year		
	Actual FY 1967	Estimate FY 1968	Proposed FY 1969
Non-contract . . . . .	7,606	7,629	8,860
Contract . . . . .	3,881	3,760	4,484
<b>Total . . . . .</b>	<b>11,487</b>	<b>11,398</b>	<b>13,344</b>

WORLD WIDE SUMMARY OF DEVELOPMENT LOANS AND ALLIANCE FOR PROGRESS LOANS  
(In Thousands of Dollars and Equivalent)

REGION	Cumulative Through FY 1967				FY 1968 Through December 31, 1967			
	Authorized	Obligated	Disbursed	Repaid	Authorized	Obligated	Disbursed	Repaid
Latin America*	2,501,536	2,300,961	1,406,516	33,225	37,125	154,624	136,837	6,714
Near East and South Asia	4,976,295	4,764,162	3,683,791	283,717	3,444	88,044	269,305	29,091
Africa	598,802	535,047	309,073	15,366	4,938	33,963	25,146	1,895
East Asia	548,048	534,848	344,680	55,433	22,200	20,400	54,909	4,569
Vietnam	37,315	37,315	35,741	1,559	-	-	2,235	316
Europe	136,069	136,069	134,697	34,798	-	-	157	3,361
Total*	8,798,065	8,308,402	5,914,498	424,098	67,707	297,031	488,589	45,946

\* Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 12 of volume entitled "Program and Project Data Presentation to the Congress - Latin America."

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1951, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Borrowing authority and appropriation for Foreign Investment Guarantee Program and activity of the Advance Acquisition of Excess Property Revolving Fund are excluded from this table, but are shown separately on pages 15 through 19.

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts For Programs Previously Authorized (7)	Adjusted Authorization For Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request for FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted for Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
<u>1948-1949</u>																	
Economic Assistance	7,370.0 a/	-	-	7,370.0	5,763.0	-	1,150.0 a/	6,913.0	7,370.0	-	-512.0	6,858.0	5,372.3	-	5,372.3	1,074.0 g/	6,446.3
<u>1950</u>																	
Military Assistance	1,400.0	-	-	1,400.0	1,314.0	-	-	1,314.0 b/	1,314.0 b/	-	-	1,314.0 b/	1,314.0 b/	-	1,314.0	-	1,314.0
Economic Assistance	5,430.0	-1,150.0 a/	-	4,280.0	5,430.0	1,150.0 a/	-	4,280.0	5,430.0	1,150.0	-81.8	4,198.2	4,802.4	1,074.0	3,728.4	-	3,728.4
Total 1950	6,830.0	-1,150.0	-	5,680.0	6,744.0	1,150.0	-	5,594.0	6,744.0	1,150.0	-81.8	5,512.2	6,116.4	1,074.0	5,042.4	-	5,042.4
<u>1951</u>																	
Military Assistance	5,222.5	-	-	5,222.5	5,222.5	-	-	5,222.5	5,633.5	455.5 e/	-	5,178.0	5,678.0	455.5 e/	5,222.5	-	5,222.5
Economic Assistance	2,950.0	-	-	2,950.0	2,700.0	-	62.5 d/	2,762.5	2,950.0	-	-292.3	2,657.7	2,262.5	-	2,262.5	-	2,262.5
Total 1951	8,172.5	-	-	8,172.5	7,922.5	-	62.5	7,985.0	8,583.5	455.5	-292.3	7,835.7	7,940.5	455.5	7,485.0	-	7,485.0
<u>1952</u>																	
Military Assistance	6,303.0	-	-	6,303.0	5,997.6	-	-	5,997.6	6,042.1	44.5 e/	-	5,997.6	5,788.5	44.5 e/	5,744.0	-	5,744.0
Economic Assistance	2,197.0	-	-	2,197.0	1,485.7	-	100.0 e/	1,585.7	2,197.0	-	-711.6	1,485.4	1,540.4	-	1,540.4	-	1,540.4
Total 1952	8,500.0	-	-	8,500.0	7,483.4	-	100.0	7,583.4	8,239.1	44.5	-711.6	7,483.0	7,328.9	44.5	7,284.4	-	7,284.4
<u>1953</u>																	
Military Assistance	5,425.0	-	-	5,425.0	4,598.4	-	-	4,598.4	5,425.0	-	-826.6	4,598.4	4,219.8	-	4,219.8	-	4,219.8
Economic Assistance	2,475.0	-	-	2,475.0	1,894.3	-	-	1,894.3	2,499.0	-	-604.7	1,894.3	1,782.1	-	1,782.1	-	1,782.1
Total 1953	7,900.0	-	-	7,900.0	6,492.7	-	-	6,492.7	7,924.0	-	-1,431.3	6,492.7	6,001.9	-	6,001.9	-	6,001.9
<u>1954</u>																	
Military Assistance	4,274.5	-343.0	-	3,931.5	3,681.5	-	-	3,681.5	4,274.5	-	-625.9	3,648.6	3,230.0	-	3,230.0	-	3,230.0
Economic Assistance	1,554.2	-11.0	-	1,543.2	1,475.7	-	-	1,475.7 f/	1,554.2	-	-78.3	1,475.9	1,301.5	-	1,301.5	-	1,301.5
Total 1954	5,828.7	-354.0 g/	-	5,474.7	5,157.2	-	-	5,157.2	5,828.7	-	-704.2	5,124.5	4,531.5	-	4,531.5	-	4,531.5
<u>1955</u>																	
Military Assistance	1,778.3	-198.3	-	1,580.0	1,591.0	198.3	-	1,392.7	1,580.0	-	-187.3	1,392.7	1,192.7	-	1,192.7	-	1,192.7
Direct Forces Support h/	70.0	-	-	70.0	60.0	-	-	60.0	70.0	-	-10.0	60.0	60.0	-	60.0	-	60.0
Total Military Assistance	1,848.3	-198.3	-	1,650.0	1,651.0	198.3	-	1,452.7	1,650.0	-	-197.3	1,452.7	1,252.7	-	1,252.7	-	1,252.7
Economic Assistance	1,828.1	-30.0	-	1,798.1	1,601.9	30.0	-	1,571.9	1,788.5	-	-216.6	1,571.9	1,528.8	-	1,528.8	-	1,528.8
Total 1955	3,676.4	-228.3	-	3,448.1	3,252.9	228.3	-	3,024.6	3,438.5	-	-413.9	3,024.6	2,781.5	-	2,781.5	-	2,781.5
<u>1956</u>																	
Military Assistance	1,278.0	-	122.0	1,400.0	1,133.0	-	122.0	1,255.0	1,400.0	-	-275.0	1,125.0	705.0	-	705.0	-	705.0
Direct Forces Support	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	317.2	-	317.2
Total Military Assistance	1,595.2	-	122.0	1,717.2	1,450.2	-	122.0	1,572.2	1,717.2	-	-275.0	1,442.2	1,022.2	-	1,022.2	-	1,022.2
Economic Assistance	1,796.6	-	16.2	1,812.8	1,835.6	-	16.2	1,851.8	1,812.8	-	+11.7	1,824.5	1,681.1	-	1,681.1	-	1,681.1
Total 1956	3,391.8	-	138.2	3,530.0	3,285.8	-	138.2	3,424.0	3,530.0	-	-263.3	3,266.7	2,703.3	-	2,703.3	-	2,703.3

Footnote on Page 7.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS  
COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request	Requests for Other Years & Exec. Branch Adjustments (+ or -)	Add Amounts Requested Under Previously Authorized Programs	Adjusted Authorization Request For FY	Actual Amount Authorized	Deduct Authorizations for Other Years	Add Amounts for Programs Previously Authorized	Adjusted Authorization For Fiscal Yr.	Original Amount Requested	Deduct Amounts for Other Years	Changes Due to Authorizations and Other Revisions (+ or -)	Adjusted Appropriation Request For FY	Actual Appropriation	Deduct Amounts for Other Years	Appropriation Adjusted to Fiscal Year Basis	Supplemental Appropriations	Total Appropriations for Fiscal Yr
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<b>1957</b>																	
Military Assistance	2,925.0	-	75.0 <u>1/</u>	3,000.0	2,225.0	-	75.0 <u>1/</u>	2,300.0	3,000.0	-	-700.0	2,300.0	2,017.5	-	2,017.5	-	2,017.5
Economic Assistance	1,747.5	-	112.5	1,860.0	1,802.6	-	12.5	1,815.1	1,850.0	-	-44.9	1,815.1	1,749.1	-	1,749.1	-	1,749.1
Total 1957	4,672.5	-	187.5	4,860.0	4,027.6	-	87.5	4,115.1	4,850.0	-	-744.9	4,115.1	3,766.6	-	3,766.6	-	3,766.6
<b>1958</b>																	
Military Assistance	1,900.0	-	-	1,900.0	1,600.0	-	-	1,600.0	1,900.0	-	-300.0	1,600.0	1,340.0	-	1,340.0	-	1,340.0
Economic Assistance:																	
Development Loan Fund	2,000.0	-1,500.0	-	500.0	1,125.0	625.0	-	500.0	2,000.0	1,500.0	-	500.0	300.0	-	300.0	-	300.0
Other	1,444.6	-	19.8	1,464.4	1,267.1	-	19.8	1,286.9	1,464.4	-	-177.5	1,286.9	1,128.9	-	1,128.9	-	1,128.9
Total Economic Assistance	3,444.6	-1,500.0	19.8	1,964.4	2,392.1	625.0	19.8	1,786.9	3,464.4	1,500.0	-177.5	1,786.9	1,428.9	-	1,428.9	-	1,428.9
Total 1958	5,344.6	-1,500.0	19.8	3,864.4	3,992.1	625.0	19.8	3,386.9	5,364.4	1,500.0	-477.5	3,386.9	2,768.9	-	2,768.9	-	2,768.9
<b>1959</b>																	
Military Assistance	1,800.0	-	-	1,800.0	1,605.0	-	-	1,605.0	1,800.0	-	-195.0	1,605.0	1,515.0	-	1,515.0	-	1,515.0
Economic Assistance:																	
Development Loan Fund	-	-	625.0	625.0	-	-	625.0	625.0	625.0	-	-	625.0	400.0	-	400.0	150.0	550.0
Other	1,297.9	-	19.2	1,317.1	1,271.4	-	19.2	1,290.6	1,317.1	-	-26.5 <u>1/</u>	1,290.6	1,228.1	-	1,228.1	-	1,228.1
Total Economic Assistance	1,297.9	-	644.2	1,942.1	1,271.4	-	644.2	1,915.6	1,942.1	-	-26.5	1,915.6	1,628.1	-	1,628.1	150.0	1,778.1
Contingency Fund	200.0	-	200.0	155.0	-	-	155.0	200.0	-	-	-45.0	155.0	-	-	155.0	-	155.0
Total 1959	3,297.9	-	644.2	3,942.1	3,031.4	-	644.2	3,675.6	3,942.1	-	-266.5	3,675.6	3,298.1	-	3,298.1	150.0	3,448.1
<b>1960</b>																	
Military Assistance	1,600.0	-	-	1,600.0	1,400.0	-	-	1,400.0	1,600.0	-	-200.0	1,400.0	1,300.0	-	1,300.0	-	1,300.0
Economic Assistance:																	
Development Loan Fund	700.0	-	-	700.0	1,800.0	1,100.0	-	700.0	1,200.0	500.0	-	700.0	550.0	-	550.0	-	550.0
Other	1,409.4	-	20.6	1,430.0	1,301.2	-	20.6	1,321.8	1,430.0	-	-108.2	1,321.8	1,220.8	-	1,220.8	-	1,220.8
Total Economic Assistance	2,109.4	-	20.6	2,130.0	3,101.2	1,100.0	20.6	2,021.8	2,630.0	500.0	-108.2	2,021.8	1,770.8	-	1,770.8	-	1,770.8
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	-	-	155.0	-	155.0
Total 1960	3,909.4	-	20.6	3,930.0	4,656.2	1,100.0	20.6	3,576.8	4,430.0	500.0	-353.2	3,576.8	3,225.8	-	3,225.8	-	3,225.8
<b>1961</b>																	
Military Assistance	-	-	2,000.0 <u>1/</u>	2,000.0	-	-	2,000.0	2,000.0	2,000.0	-	-	2,000.0	1,800.0	-	1,800.0	-	1,800.0
Economic Assistance:																	
Development Loan Fund	-	-	700.0 <u>1/</u>	700.0	-	-	700.0 <u>1/</u>	700.0	700.0	-	-	700.0	550.0	-	550.0	50.0	600.0
Alliance for Progress:																	
IAPSP	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	106.0	-	106.0
SPTF	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	394.0	-	394.0
Chilean Reconstr. & Rehabil.	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	600.0	-	600.0
Other	1,279.9	-	20.1	1,300.0	1,216.2	-	20.1	1,236.3	1,300.0	-	-63.7	1,236.3	1,116.4	-	1,116.4	65.0	1,181.4
Total Economic Assistance	1,879.9	-	720.1	2,600.0	1,816.2	-	720.1	2,536.3	2,600.0	-	-63.7	2,536.3	2,266.4	-	2,266.4	115.0	2,381.4
Contingency Fund	175.0	+100.0 <u>1/</u>	-	275.0 <u>1/</u>	250.0 <u>1/</u>	-	-	250.0 <u>1/</u>	275.0 <u>1/</u>	-	-25.0	250.0	250.0	-	250.0	-	250.0
Total 1961	2,054.9	+100.0	2,720.1	4,875.0	2,666.2	-	2,720.1	4,786.3	4,875.0	-	-88.7	4,786.3	4,316.4	-	4,316.4	115.0	4,431.4

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorizations by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Yr. (17)
<b>1962</b>																	
Military Assistance	-	-	1,885.0 <u>E</u>	1,885.0	3,400.0	1,700.0	-	1,700.0	1,885.0	-	-185.0	1,700.0	1,600.0	-	1,600.0	-	1,600.0
Economic Assistance:																	
Development Loans	8,787.0	-7,600.0	-	1,187.0	7,200.0	6,000.0	-	1,200.0	1,187.0	-	+13.0	1,200.0	1,112.5	-	1,112.5	-	1,112.5
Contingency Fund	500.0	-	-	500.0	300.0	-	-	300.0	500.0	-	-200.0	300.0	275.0	-	275.0	-	275.0
Other	1,190.5	-	6.0	1,196.5	1,053.5	-	6.0	1,059.5	1,196.5	-	-137.0	1,059.5	927.1	-	927.1	-	927.1
Total Economic Assistance	10,477.5	-7,600.0	6.0	2,883.5	8,553.5	6,000.0	6.0	2,559.5	2,883.5	-	-324.0	2,559.5	2,314.6	-	2,314.6	-	2,314.6
Total 1962	10,477.5	-7,600.0	1,891.0	4,768.5	11,953.5	7,700.0	6.0	4,259.5	4,768.5	-	-509.0	4,259.5	3,914.6	-	3,914.6	-	3,914.6
<b>1963</b>																	
Military Assistance	-	-	1,500.0 <u>D</u>	1,500.0	-	-	1,500.0 <u>D</u>	1,500.0	1,500.0	-	-	1,500.0	1,325.0	-	1,325.0	-	1,325.0
Economic Assistance:																	
Development Loans	-	-	1,250.0 <u>G</u>	1,250.0	-	-	1,250.0 <u>G</u>	1,250.0	1,250.0	-	-	1,250.0	975.0	-	975.0	-	975.0
Alliance for Progress:																	
Loans	-	-	-	(500.0)	-	-	(500.0)	(500.0)	-	-	(500.0)	425.0	-	425.0	-	425.0	
Grants/Technical Cooperation	-	-	-	(100.0)	-	-	(100.0)	(100.0)	-	-	(100.0)	100.0	-	100.0	-	100.0	
Subtotal Alliance for Progress	3,000.0 <u>D</u>	-2,400.0	-	600.0 <u>D</u>	2,400.0 <u>G</u>	1,800.0	-	600.0 <u>D</u>	3,000.0 <u>D</u>	-	-	600.0 <u>D</u>	525.0	-	525.0	-	525.0
Contingency Fund	400.0	-	-	400.0	300.0	-	-	300.0	400.0	-	-100.0	300.0	250.0	-	250.0	-	250.0
Other	1,025.4	-	5.9	1,031.3	918.9	-	5.9	924.8	1,031.3	-	-106.5	924.8	823.9	-	823.9	-	823.9
Total Economic Assistance	4,425.4	-2,400.0	1,255.9	3,281.3	3,618.9	1,800.0	1,255.9	3,074.8	3,281.3	-	-206.5	3,074.8	2,574.9	-	2,574.9	-	2,574.9
Total 1963	4,425.4	-2,400.0	2,755.9	4,761.3	3,618.9	1,800.0	2,755.9	4,574.8	4,761.3	-	-206.5	4,574.8	3,898.9	-	3,898.9	-	3,898.9
<b>1964</b>																	
Military Assistance	1,405.0	-	-	1,405.0	1,000.0	-	-	1,000.0	1,405.0	-	-405.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0
Economic Assistance:																	
Development Loans	-	-	1,060.0 <u>G</u>	1,060.0	-575.0	-	1,500.0	925.0	1,060.0	-	-135.0	925.0	687.3	-	687.3	-	687.3
Alliance for Progress:																	
Loans	50.0	-	600.0 <u>F</u>	650.0 <u>F</u>	-75.0 <u>F</u>	-	600.0	525.0	650.0	-	-125.0	525.0	375.0	-	375.0	-	375.0
Grants/Technical Cooperation	4.5	-	-	4.5	4.0	-	-	4.0	4.5	-	-0.5	4.0	4.0	-	4.0	-	4.0
IAPSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chilean Reconstruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Progress Trust Fund	195.5	-	-	195.5	176.0	-	-	176.0	195.5	-	-19.5	176.0	131.0	-	131.0	-	131.0
Subtotal Alliance for Progress	250.0	-	600.0	850.0	105.0	-	600.0	705.0	850.0	-	-145.0	705.0	590.0	-	590.0	-	590.0
Contingency Fund	300.0	-	-	300.0	160.0	-	-	160.0	300.0	-	-140.0	160.0	50.0	-	50.0	-	50.0
Other	907.3	+4.3	3.0	914.6	809.1	-	3.0	812.1	910.3	-	-103.4 <u>E</u>	806.9	672.7	-	672.7	-	672.7
Total Economic Assistance	1,457.3	+4.3	1,663.0	3,124.6	499.1	-	2,103.0	2,602.1	3,120.3	-	-223.4	2,896.9	2,000.0	-	2,000.0	-	2,000.0
Total 1964	2,862.3	+4.3	1,663.0	4,529.6	1,499.1	-	2,103.0	3,602.1	4,525.3	-	-223.4	3,596.9	3,600.0	-	3,600.0	-	3,600.0
<b>1965</b>																	
Military Assistance	1,000.0	+55.0 <u>H</u>	75.0 <u>F</u>	1,130.0	1,055.0	-	75.0 <u>F</u>	1,130.0	1,000.0	-	+130.0 <u>H/F</u>	1,130.0	1,130.0 <u>F</u>	-	1,130.0 <u>F</u>	-	1,130.0 <u>F</u>
Economic Assistance:																	
Development Loans	-	-	922.2 <u>G</u>	922.2	-577.8	-	1,500.0	922.2	922.2	-	-	922.2	773.7	-	773.7	-	773.7
Alliance for Progress:																	
Loans	-	-	465.0 <u>G</u>	465.0	-50.0	-	600.0	465.0	465.0	-	-	465.0	425.0	-	425.0	-	425.0
Tech. Coop./Dev. Grants	-	-	85.0 <u>G</u>	85.0	-	-	85.0	85.0	85.0	-	-	85.0	84.7	-	84.7	-	84.7
Subtotal Alliance for Progress	-	-	550.0	550.0	-50.0	-	600.0	550.0	550.0	-	-	550.0	509.7	-	509.7	-	509.7
Contingency Fund	150.0	-	-	150.0	150.0	-	-	150.0	150.0	-	-	150.0	99.2	-	99.2	-	99.2
Other	769.5	+70.0 <u>H</u>	-	839.5	829.8	-	-	769.5	829.8	-	+60.3	829.8	812.4	-	812.4	-	812.4
Total Economic Assistance	919.5	+70.0	1,472.2	2,461.7	352.0	-	2,100.0	2,452.0	2,391.7	-	+60.3	2,452.0	2,195.0	-	2,195.0	-	2,195.0
Total 1965	1,919.5	+125.0	1,547.2	3,591.7	1,407.0	-	2,175.0	3,582.0	3,391.7	-	+190.3	3,582.0	3,325.0	-	3,325.0	-	3,325.0

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization For FY (4)	Actual Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts For Programs Previously Authorized (7)	Adjusted Authorization Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Yr. (17)
<b>1966</b>																	
Military Assistance	1,170.0	-	+300.0 v/	1,470.0	1,170.0	-	300.0 v/	1,470.0	1,170.0	-	+300.0 v/	1,470.0	1,470.0 v/	-	1,470.0 v/	-	1,470.0 v/
Economic Assistance:																	
Development Loans	-	-	780.3 g/	780.3	-	-	725.2	725.2	780.3	-	-55.1	725.2	618.2	-	618.2	-	618.2
Alliance for Progress:																	
Loans	-	-	495.1 g/	495.1	-	-	470.1 g/	470.1	495.1	-	-25.0	470.1	435.1	-	435.1	-	435.1
Tech. Coop./Dev. Grants	-	-	85.0 g/	85.0	-	-	75.0 g/	75.0	85.0	-	-10.0	75.0	75.0	-	75.0	-	75.0
Subtotal Alliance for Progress	-	-	580.1	580.1	-	-	545.1	545.1	580.1	-	-35.0	545.1	510.1	-	510.1	-	510.1
Contingency Fund:																	
General	50.0	+100.0	-	150.0	150.0	-	-	150.0	50.0	-	+100.0	150.0	50.0	-	50.0	100.0	150.0
Southeast Asia Program	-	-	-	-	89.0	-	-	89.0	-	-	+89.0	89.0	89.0	-	89.0	-	89.0
Other	796.9	+394.1 w/	3.1	1,194.1 w/	1,092.6	-	3.1	1,095.7	879.1	-	+216.6	1,095.7	780.7	-	780.7	315.0	1,095.7
Total Economic Assistance	846.9	+494.1	1,365.5	2,704.5	1,331.6	-	1,273.4	2,605.0	2,289.5	-	+315.5	2,605.0	2,048.0	-	2,048.0	415.0	2,463.0
Total 1966	2,016.9	+494.1	1,365.5	4,174.5	2,501.6	-	1,573.4	4,075.0	3,459.5	-	+615.5	4,075.0	3,518.0	-	3,518.0	415.0	3,933.0
<b>1967</b>																	
Military Assistance	4,917.0	-4,000.0	-	917.0	875.0	-	-	875.0	917.0	-	-42.0	875.0	792.0	-	792.0	-	792.0
Economic Assistance:																	
Development Loans	6,250.0 <sup>o</sup>	-5,000.0 <sup>o</sup>	-	1,250.0	2,185.0 <sup>o</sup>	-	1,500.0 <sup>o</sup>	685.0	665.4	-	-	665.4	500.0	-	500.0	-	500.0
Alliance for Progress:																	
Loans	3,750.0	-3,000.0	-	750.0	1,896.5	-1,300.0	-	596.5	455.3	-	-	455.3	420.3	-	420.3	-	420.3
Tech. Coop./Dev. Grants	500.0	-400.0	-	100.0	300.0	-200.0	-	100.0	87.7	-	-	87.7	87.7	-	87.7	-	87.7
Subtotal, Alliance for Prog.	4,250.0	-3,400.0	-	850.0	2,196.5	-1,500.0 <sup>o</sup>	-	696.5	543.0	-	-	543.0	508.0	-	508.0	-	508.0
Contingency Fund:																	
Other	750.0 <sup>o</sup>	-600.0 <sup>o</sup>	-	150.0	110.0	-	-	110.0	70.0	-	-	70.0	35.0	-	35.0	-	35.0
Total Economic Assistance	13,240.1	-9,800.0	3.3	3,443.4	5,624.7	-3,000.0	3.3	2,628.0	2,469.0	-	-55.1	2,413.9	2,143.5	-	2,143.5	-	2,143.5
Total 1967	18,157.1	-13,800.0	3.3	4,360.4	6,499.7	-3,000.0	3.3	3,503.0	3,386.0	-	-97.1	3,288.9	2,935.5	-	2,935.5	-	2,935.5
<b>1948-1967 Cumulative</b>																	
Military Assistance	42,785.5	-4,426.3	5,957.0	44,256.2	38,245.2	1898.3	4,072.0	40,118.9	44,222.3	500.0	-3,521.8	40,211.5	37,794.7	500.0	37,294.7	-	37,294.7
Economic Assistance:																	
Development Loans	17,737.0	-14,100.0	5,337.5	8,974.5	11,157.2	9225.0	6,300.2	8,232.4	10,389.9	2000.0	-177.1	8,212.8	6,466.7	-	6,466.7	200.0	6,666.7
Alliance for Progress:																	
Loans	7,300.0	-5,800.0	1,730.1	3,230.1	4,471.5	3300.0	1,745.1	2,316.6	2,923.1	-	-160.0	2,763.1	2,080.4	-	2,080.4	-	2,080.4
Tech. Coop./Dev. Grants	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-0.5	110.0	427.4	-	427.4	-	427.4
Chilean Reconstruction	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Social Progress Trust Fund	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Subtotal, Alliance for Prog.	8,100.0	-5,800.0	1,730.1	4,050.1	5,251.5	3300.0	1,745.1	3,696.6	3,723.1	-	-180.0	3,543.1	3,242.8	-	3,242.8	-	3,242.8
Contingency Fund:																	
Other	2,725.0	-400.0	-	2,325.0	1,819.0	-	-	1,819.0	2,145.0	-	-366.0	1,779.0	1,408.2	-	1,408.2	100.0	1,508.2
Total Economic Assistance	39,459.9	-1,522.6	229.7	38,167.0	34,881.8	1180.0	1,442.2	35,144.0	38,950.3	3150.0	-3,031.5	34,768.8	31,831.7	1074.0	30,757.7	1454.0	32,211.7
Total 1948-1967	110,807.4	-26,308.9	13,254.3	97,752.8	91,354.7	15605.3	13,559.5	89,310.9	99,441.6	3650.0	-7,276.4	88,515.2	80,744.1	1574.0	79,170.1	1754.0	80,924.1
<b>1968</b>																	
Military Assistance	596.0	-	-	596.0	510.0	-	-	510.0	596.0	-	-86.0	510.0	400.0	-	400.0	-	400.0
Economic Assistance:																	
Development Loans	-	-	750.0	750.0	-300.0	-	750.0	450.0	774.0	-	-139.0	635.0	435.0	-	435.0	-	435.0
Alliance for Progress:																	
Loans	-	-	640.0	640.0	-162.0	-	640.0	478.0	533.0	-	-55.0	478.0	389.0	-	389.0	-	389.0
Tech. Coop./Dev. Grants	10.0	-	100.0	110.0	-	-	100.0	100.0	110.0	-	-10.0	100.0	80.0	-	80.0	-	80.0
Partners of the Alliance	-	-	-	-	0.7	-	-	0.7	-	-	-	0.3	-	-	0.3	-	0.3
Subtotal, Alliance for Prog.	10.0	-	740.0	750.0	-161.3	-	740.0	578.7	643.0	-	-64.3	578.7	469.3	-	469.3	-	469.3
Contingency Fund:																	
Other	100.0	-	-	100.0	50.0	-	-	50.0	31.0	-	-	31.0	10.0	-	10.0	-	10.0
Total Economic Assistance	1,182.2	-	3.4	1,185.6	1,082.9	-	3.4	1,086.3	1,182.4	-	-96.1	1,086.3	981.3	-	981.3	-	981.3
Total 1968	1,292.2	-	1,493.4	2,785.6	671.6	-	1,493.4	2,165.0	2,630.4	-	-299.4	2,331.0	1,895.6	-	1,895.6	-	1,895.6
Total 1948-1968	1,888.2	-	1,493.4	3,381.6	1,181.6	-	1,493.4	2,675.0	3,226.4	-	-385.4	2,841.0	2,295.6	-	2,295.6	-	2,295.6

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				Total Appropriations for Fiscal Yr.
	Original Request	Requests for Other Years & Exec. Branch Adjustments (+ or -)	Add Amounts Under Programs Previously Authorized	Adjusted Authorization Request For FY	Actual Amount Authorized	Deduct Authorizations for Other Years	Add Amounts for Programs Previously Authorized	Adjusted Authorization for Fiscal Yr.	Original Amount Requested	Deduct Amounts for Other Years	Changes Due to Authorizations and Other Revisions (+ or -)	Adjusted Appropriation Request For FY	Actual Appropriation	Deduct Amounts for Other Years	Appropriation Adjusted to Fiscal Year Basis	Supplemental Appropriations	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<b>1948-1968 Cumulative Military Assistance</b>	43,381.5	-4,486.3	5,957.0	44,852.2	38,755.2	1,898.3	4,072.0	40,928.9	44,829.3	500.0	-3,607.8	40,721.5	38,194.7	500.0	37,694.7	-	37,694.7
Economic Assistance: Development Loans	17,737.0	-14,100.0	6,087.5	9,724.5	10,857.2	9,225.0	7,050.2	8,682.4	11,163.9	2,000.0	-316.1	8,847.8	6,901.7	-	6,901.7	200.0	7,101.7
Alliance for Progress: Loans Tech. Coop./Dev. Grants )	7,310.0	-5,800.0	2,470.1	3,980.1	4,309.5	3,300.0	2,485.1	3,494.6	3,566.1	-	-225.0	3,341.1	2,469.4	-	2,469.4	-	2,469.4
Partners of the Alliance	-	-	-	-	0.7	-	-	0.7	-	-	0.7	0.3	-	-	0.3	-	0.3
IARSP	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-0.5	110.0	110.0	-	110.0	-	110.0
Chilean Reconstruction	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Social Progress Trust Fund	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Subtotal, Alliance for Progress	8,110.0	-5,800.0	2,470.1	4,780.1	5,090.2	3,300.0	2,485.1	4,275.3	4,366.1	-	-244.3	4,121.8	3,712.1	-	3,712.1	-	3,712.1
Contingency Fund	2,825.0	-400.0	-	2,425.0	1,869.0	-	-	1,869.0	2,176.0	-	-366.0	1,810.0	1,418.2	-	1,418.2	100.0	1,518.2
Other	40,642.1	-1,522.6	233.1	39,352.6	35,964.7	1,180.0	1,445.6	36,230.3	40,132.7	1,150.0	-3,127.6	35,855.1	32,813.0	1,074.0	31,739.0	1,454.0	33,193.0
Total Economic Assistance	69,314.1	-21,822.6	8,780.7	56,272.2	53,781.1	13,705.0	10,980.9	51,057.0	57,838.7	3,150.0	-4,054.0	50,634.7	44,845.0	1,074.0	43,771.0	1,754.0	45,525.0
Total 1948-1968	112,695.6	-26,308.9	14,747.7	101,134.4	92,536.4	15,603.3	15,052.9	91,986.0	102,688.0	3,650.0	-7,361.8	91,356.2	83,039.7	1,574.0	81,465.7	1,754.0	83,219.7

NOTE: Detail may not add to totals due to rounding.

- a/ Executive Branch requested authorization and appropriation of funds for last quarter of FY 1948 and all four quarters of FY 1949. When Congress authorized and appropriated funds only for one year, through the third quarter of FY 1949, it was necessary to include the fourth quarter request with the FY 1950 Presentation, and funds for this fourth quarter were actually appropriated on October 6, 1949, after the close of FY 1949.
- b/ Includes \$500.0 million contract authorization. Subsequent appropriations to liquidate contract authority are deleted to avoid duplication. See footnote c/
- c/ Amount appropriated to cover previous contract authorization.
- d/ Includes \$62.5 million borrowing authority for Spain authorized in the General Appropriation Act (P.L. 759, 81st Congress).
- e/ For Assistance to Spain (recommended by the Senate Appropriations Committee for economic, technical and military assistance) authorized and appropriated by P.L. 249, 82nd Congress (Mutual Security Appropriation Act, 1952).
- f/ Excludes \$98.4 million equivalent of local currencies authorized for use in FY 1954 (Mutual Security Act of 1953, P.L. 118, 83rd Congress).
- g/ Revised request for authorization submitted by Executive Branch, by letter of May 27, 1953, from Acting Director for Mutual Security to the Chairman of Senate Committee on Foreign Relations.
- h/ Common-use appropriation only. Administered by Department of Defense.
- i/ P.L. 83-665 authorized appropriation for infrastructure of \$321 million, of which \$222 million was appropriated prior to 1957. Remaining authorization would be \$99 million, however, amount shown is appropriation request for FY 1957.
- j/ Net of increase of \$8 million for language training included in the authorization bill by the House Committee on Foreign Affairs but which was not included in original Executive Branch requests for authorization and appropriation. Subsequently, the Executive Branch requested the \$8 million increase in the Technical Cooperation Appropriation to the amount authorized (H. Doc. 407, June 18, 1959).
- k/ P.L. 86-103 authorized "such sums as may be necessary." Amount shown is appropriation request.
- l/ P.L. 86-108 authorized \$1,100 million for FY 1961. Amount shown is appropriation request (H. Docs. 343 and 385, 2/16/60).
- m/ After agreement on Authorization Conference report, President increased request for authorization and appropriation by \$100 million in a message on legislative program August 8, 1960. However, Mutual Security Appropriation Act passed with additional \$100 million included, eliminating need for special authorization legislation.
- n/ P.L. 87-195 authorized \$1,700.0 million for FY 1963. Amount shown is appropriation request.
- o/ P.L. 87-199 authorized \$1,500.0 million per year for FY 1963 through FY 1966. Amount shown is appropriation request.
- p/ Executive Branch requested authorization of \$3.0 billion for the period FY 1963-66. Of the \$3.0 billion, the Executive Branch requested authorization and appropriation of \$600 million for FY 1963 with up to \$100.0 million to be used for grants and the balance of loans.
- q/ P.L. 87-965 authorized not to exceed \$600.0 million for each fiscal year 1963 through 1966 of which for FY 1963 not to exceed \$100.0 million was for grants. P.L. 89-171 reduced the grant limitation to \$75.0 million.
- r/ Foreign Assistance Act of 1962 authorized \$600 million for the Alliance for Progress for each fiscal year 1963 through 1966. The Executive Branch requested an additional \$50 million authorization for FY 1964, but the Foreign Assistance Act of 1963 (P.L. 88-205) reduced the authorization from \$600 million to \$525 million, a net reduction of \$75.0 million. Of this amount, not to exceed \$100 million was to be used for grants.
- s/ Adjusted request for American Schools and Hospitals Abroad made by Executive Branch during course of authorization hearings, but not formally transmitted to Congress as a Presidential message.
- t/ Includes \$5.2 million reduction in Executive Branch request for International Organizations made during appropriation hearings before Senate Appropriations Committee, but not formally transmitted to Congress as a Presidential message.
- u/ During authorization and appropriation hearings, a supplemental President's message was submitted, requesting \$125 million additional for Vietnam.
- v/ Includes Sec. 520 authority to order Defense stocks subject to subsequent reimbursement from Military Assistance appropriations, as follows: FY 1965 - \$75.0 million and FY 1966 - \$50.0 million. In FY 1966 a supplemental appropriation of \$375.0 million was approved to liquidate these amounts.
- w/ Language originally proposed included a special stand-by authority in Contingency Fund for use if necessary in Vietnam; no amount was specified. In subsequent request Executive Branch asked for \$89 million for Southeast Asia divided between TC/DG - \$9 million and SA - \$80 million. The final authorization included the \$89.0 million in the Contingency Fund.
- x/ Requested \$1,250 million each year 1967 through 1971. Authorizing legislation provided \$655 million for FY 1967 and \$750 million each for Fiscal Years 1968 and 1969.
- y/ Requested \$850 million each year 1967 through 1971, of which not to exceed \$100 million would be for TC/DG. Authorizing legislation provided \$696.5 million for FY 1967 and \$750 million each for FY 1968 and FY 1969, of which not to exceed \$100 million in each year would be for TC/DG.
- z/ Requested \$150 million for each Fiscal Year 1967 through 1971. Authorization was for FY 1967 only.
- aa/ Request for other authorizations was for "such amounts as may be necessary" for fiscal year 1967 through 1971, except for Supporting Assistance for other than Vietnam for which the request was for \$200 million for each Fiscal Year 1967 through 1971.
- ab/ Excludes \$1 million equivalent in excess foreign currencies for medical center in Israel.
- ac/ Includes \$185 million authorization not used in FY 1967.
- ad/ Excludes \$5,986 thousand equivalent in excess foreign currencies for certain institutions in Israel.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Appropriations and borrowing authority for Investment Guarantee Program and Advance Acquisition of Property excluded from this table but are shown on pages 15 through 19.

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Others Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1948-1949</u>											
Economic Assistance	6,446.3	6,460.8	6,460.8	6,286.3	174.5	174.5	-	4,549.6	174.5	1,736.7	1,911.2
<u>1950</u>											
Military Assistance	1,314.0	1,314.1	1,314.1	1,100.9	213.2	213.2	-	51.7	213.2	1,049.2	1,262.4
Economic Assistance	3,728.4	3,785.1	3,959.6	3,596.9	362.7	362.7	-	3,437.2	362.7	1,896.4	2,259.1
Total 1950	5,042.4	5,099.2	5,273.7	4,697.8	575.9	575.9	-	3,488.9	575.9	2,945.6	3,521.5
<u>1951</u>											
Military Assistance	5,222.5	5,223.4	5,436.6	4,676.9	759.7	759.7	-	934.2	759.7	4,791.9	5,551.6
Economic Assistance	2,262.5	2,136.0	2,498.7	2,385.1	113.6	113.6	-	2,802.2	113.6	1,479.3	1,592.9
Total 1951	7,485.0	7,359.4	7,935.3	7,062.0	873.3	873.3	-	3,736.4	873.3	6,271.2	7,144.5
<u>1952</u>											
Military Assistance	5,744.0	5,267.6	6,027.3	5,591.2	436.1	436.1	-	2,385.9	436.1	7,997.2	8,433.3
Economic Assistance	1,540.4	2,015.1	2,128.7	1,962.8	165.9	165.9	-	2,147.8	165.9	1,294.3	1,460.2
Total 1952	7,284.4	7,282.7	8,156.0	7,554.0	602.0	602.0	-	4,533.7	602.0	9,291.5	9,893.5
<u>1953</u>											
Military Assistance	4,219.8	4,098.1	4,534.2	2,512.1	2,022.1	1,905.9	-116.2	3,953.1	1,905.9	6,556.2	8,462.1
Economic Assistance	1,782.1	1,914.1	2,080.0	1,864.1	215.3	210.4	-5.5	1,766.6	210.4	1,391.8	1,602.2
Total 1953	6,001.9	6,012.2	6,614.2	4,376.2	2,238.0	2,116.3	-121.7	5,719.7	2,116.3	7,948.0	10,064.3
<u>1954</u>											
Military Assistance	3,230.0	3,219.1	5,125.0	2,383.8	2,741.2	2,422.5	-318.7	3,629.5	2,422.5	5,310.5	7,733.0
Economic Assistance	1,301.5	1,504.5 <sup>c/</sup>	1,714.9	1,646.0	68.9	41.1	-27.8	1,246.9	41.1	1,790.9	1,832.0
Total 1954	4,531.5	3,723.6	6,839.9	4,029.8	2,810.1	2,463.6	-346.5	4,876.4	2,463.6	7,101.4	9,565.0
<u>1955</u>											
Military Assistance	1,192.7	1,141.4	3,563.9	3,354.5	209.4	33.9	-175.5	2,277.8	33.9	6,387.2	6,421.1
Less: Unliquidated Obligations Transferred to Economic Assistance	-	-261.3	-261.3	-261.3	-	-	-	-	-	-261.3	-261.3
Subtotal	1,192.7	880.1	3,302.6	3,093.2	209.4	33.9	-175.5	2,277.8	33.9	6,125.9	6,159.8
Direct Forces Support (Common-Use)	60.0	70.0	70.0	70.0	-	-	-	19.4	-	50.6	50.6
Total Military Assistance	1,252.7	950.1	3,372.6	3,163.2	209.4	33.9	-175.5	2,297.2	33.9	6,176.5	6,210.4
Economic Assistance	1,528.8	1,593.9	1,635.0	1,593.5	41.5	14.7	-26.8	1,953.1	14.7	1,431.3	1,446.0
Add: Unliquidated Obligations Transferred from Military Assistance	-	261.3	261.3	261.3	-	-	-	-	-	261.3	261.3
Total Economic Assistance	1,528.8	1,855.2	1,896.3	1,854.8	41.5	14.7	-26.8	1,953.1	14.7	1,692.6	1,707.3
Total 1955	2,781.5	2,805.3	5,268.9	5,018.0	250.9	48.6	-202.3	4,250.3	48.6	7,869.1	7,917.7

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (Continued)

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1956</b>											
Military Assistance	705.0	713.1	747.0	573.5	173.5	159.7	-13.8	2,511.5	159.7	4,187.9	4,347.6
Direct Forces Support	317.2	311.2	311.2	275.2	36.0	35.8	-0.2	108.6	35.8	217.2	253.0
Total Military Assistance	1,022.2	1,024.3	1,058.2	848.7	209.5	195.5	-14.0	2,620.1	195.5	4,405.1	4,600.6
Economic Assistance:	1,681.1	1,687.5	1,702.2	1,510.3	191.9	142.6	-49.3	1,585.3	142.6	1,617.6	1,760.2
Total 1956	2,703.3	2,711.8	2,760.4	2,359.0	401.4	338.1	-63.3	4,205.4	338.1	6,022.7	6,360.8
<b>1957</b>											
Military Assistance <sup>d/</sup>	2,017.5	2,022.0	2,217.5	1,664.5	553.0	538.8	-14.2	2,356.3	538.8	3,713.3	4,252.1
Economic Assistance	1,749.1	1,749.9	1,892.5	1,631.1	261.4	225.4	-36.0	1,601.5	225.4	1,647.2	1,872.6
Total 1957	3,766.6	3,771.9	4,110.0	3,295.6	814.4	764.2	-50.2	3,957.8	764.2	5,360.5	6,124.7
<b>1958</b>											
Military Assistance <sup>d/</sup>	1,340.0	1,317.3	1,856.1	1,828.3	27.8	21.5	-6.3	2,189.8	21.5	3,351.8	3,373.3
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	300.0	300.0	300.0	267.4	32.6	32.6	-	1.5	32.6	265.9	298.5
Other	1,128.9	1,158.0	1,383.4	1,355.4	28.0	12.0	-16.0	1,430.3	12.0	1,572.3	1,584.3
Total Economic Assistance	1,428.9	1,458.0	1,683.4	1,622.8	60.6	44.6	-16.0	1,431.8	44.6	1,838.2	1,882.8
Total 1958	2,768.9	2,775.3	3,539.5	3,451.1	88.4	66.1	-22.3	3,621.6	66.1	5,190.0	5,256.1
<b>1959</b>											
Military Assistance <sup>d/</sup>	1,515.0	1,542.8	1,564.3	1,512.2	52.1	52.1	-	2,368.1	52.1	2,495.9	2,548.0
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	550.0	550.1	582.7	569.3	13.4	13.4	-	66.6	13.4	768.6	782.0
Other	1,228.1	1,231.4	1,243.4	1,214.7	28.7	28.7	-	1,432.0	28.7	1,354.9	1,383.6
Total Economic Assistance	1,778.1	1,781.5	1,826.1	1,784.0	42.1	42.1	-	1,498.7	42.1	2,123.5	2,165.6
Contingency Fund	155.0	155.0	155.0	154.8	0.2	0.2	-	30.4	0.2	124.4	124.6
Total 1959	3,448.1	3,479.3	3,545.5	3,451.0	94.4	94.4	-	3,897.2	94.4	4,743.8	4,838.2
<b>1960</b>											
Military Assistance <sup>d/</sup>	1,300.0	1,357.2	1,409.3	1,358.4	50.9	50.9	-	1,635.4	50.9	2,219.0	2,269.9
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	550.0	552.2	565.6	521.7	43.9	43.9	-	204.5	43.9	1,085.8	1,129.7
Other:	1,220.8	1,223.4	1,252.1	1,220.4	31.7	22.5	-9.2	1,266.2	22.5	1,289.2	1,311.7
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-14.8	-14.8	-14.8	-	-	-	-	-	-14.8	-14.8
Total, Other	1,220.8	1,208.6	1,237.3	1,205.6	31.7	22.5	-9.2	1,286.2	22.5	1,274.4	1,296.9
Total Economic Assistance	1,770.8	1,760.8	1,802.9	1,727.3	75.6	66.4	-9.2	1,490.7	66.4	2,360.2	2,426.6
Contingency Fund:	155.0	124.1	124.3	123.8	0.5	0.5	-	129.4	0.5	118.8	119.3
Add: Unliquidated Obligations Transferred from Economic Assistance	-	14.8	14.8	14.8	-	-	-	-	-	14.8	14.8
Total, Contingency Fund	155.0	138.9	139.1	138.6	0.5	0.5	-	129.4	0.5	133.6	134.1
Total 1960	3,225.8	3,256.9	3,351.3	3,224.3	127.0	117.8	-9.2	3,255.5	117.8	4,712.8	4,830.6

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1961</u>											
Military Assistance <sup>d/</sup>	1,800.0	1,802.4	1,853.3	1,786.9	66.4	58.1	-8.3	1,466.2	58.1	2,539.6	2,597.7
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	600.0	611.5	655.4	655.4	-	-	-	270.0	-	1,471.2	1,471.2
Alliance for Progress:											
IAPSP	106.0	106.0	106.0	-	106.0	106.0	-	-	106.0	-	106.0
SPTF	394.0	394.0	394.0	-	394.0	394.0	-	-	394.0	-	394.0
Chilean Reconstruction & Rehabilitation	100.0	100.0	100.0	-	100.0	100.0	-	-	100.0	-	100.0
Total, Alliance for Progress	600.0	600.0	600.0	-	600.0	600.0	-	-	600.0	-	600.0
Other	1,181.4	1,172.4	1,194.9	1,112.5	82.4	47.8	-34.6	1,329.7	47.8	1,057.2	1,105.0
Total Economic Assistance	2,381.4	2,383.9	2,450.3	1,767.9	682.4	647.8	-34.6	1,599.7	647.8	2,528.4	3,176.2
Contingency Fund	250.0	277.5	278.0	268.8	9.2	9.2	-	210.1	9.2	192.3	201.5
Total 1961	4,431.4	4,463.8	4,581.6	3,823.6	758.0	715.1	-42.9	3,276.0	715.1	5,260.3	5,975.4
<u>1962</u>											
Military Assistance <sup>d/</sup>	1,600.0	1,591.5	1,649.6	1,585.4	64.2	64.2	-	1,404.6	64.2	2,720.4	2,784.6
Economic Assistance <sup>f</sup> :											
Development Loans	1,112.5	1,094.5 <sup>g/</sup>	1,094.5	1,059.6	34.9	27.2	-7.7	431.0	27.2	2,099.8	2,127.0
Alliance for Progress:											
IAPSP	-	-	106.0	63.6	42.4	42.4	-	19.4	42.4	44.2	86.6
Chilean Reconstruction & Rehabilitation	-	-	100.0	100.0	-	-	-	51.2	-	48.8	48.8
SPTF	-	-	394.0	394.0	-	-	-	10.0	-	384.0	384.0
Total, Alliance for Progress	-	-	600.0	557.6	42.4	42.4	-	80.6	42.4	477.0	519.4
Contingency Fund	275.0	284.9	294.1	292.0	2.1	2.1	-	272.8	2.1	211.5	213.6
Add: Unliquidated Obligations Transferred from Other Economic Assistance	-	9.8	9.8	9.8	-	-	-	-	-	9.8	9.8
Total Contingency Fund	275.0	294.7	303.9	301.8	2.1	2.1	-	272.8	2.1	221.3	223.4
Other	927.1	941.5	989.3	969.5	19.8	17.8	-2.0	1,059.7	17.8	967.0	984.8
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-9.8	-9.8	-9.8	-	-	-	-	-	-9.8	-9.8
Total Other	927.1	931.7	979.5	959.7	19.8	17.8	-2.0	1,059.7	17.8	957.2	975.0
Total Economic Assistance	2,314.6	2,320.9	2,977.9	2,878.7	99.2	89.5	-9.7	1,844.0	89.5	3,755.4	3,844.9
Total 1962	3,914.6	3,912.4	4,627.5	4,464.1	163.4	153.7	-9.7	3,248.6	153.7	6,475.8	6,629.5

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Carried Forward to Subsequent Year (5)	Returned or Reserved for Return to Treasury (7)	Total		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1963</u>											
Military Assistance	1,325.0	1,404.3	1,468.5	1,442.7	25.8	25.8	*	1,767.2	25.8	2,395.9	2,421.7 <sup>h/</sup>
Economic Assistance:											
Development Loans	975.0	991.3	1,018.5	906.0	112.5	96.2	-16.3	776.9	96.2	2,228.9	2,325.1
Less: Unliquidated Obligations Transferred to Alliance for Progress Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred to Alliance for Progress Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total Development Loans	975.0	801.7	828.9	716.4	112.5	96.2	-16.3	702.4	96.2	2,113.8	2,210.0
Alliance for Progress:											
Loans	425.0	425.9	425.9	333.9	92.0	92.0	-	117.3	92.0	216.6	308.6
Add: Unliquidated Obligations Transferred from Development Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred from Development Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Alliance for Progress Loans	425.0	615.5	615.5	523.5	92.0	92.0	-	191.8	92.0	331.7	423.7
Technical Cooperation	100.0	91.2	91.2	88.5	2.7	2.7	-	31.6	2.7	56.9	59.6
IAPSP	-	-	42.4	40.8 <sup>h/</sup>	1.6	1.6	-	33.4	1.6	51.6	53.2
Chilean Reconstruction	-	-	-	-	-	-	-	31.0	-	17.8	17.8
Social Progress Trust Fund	-	-	-	-	-	-	-	49.0	-	335.0	335.0
Subtotal, Alliance for Progress	525.0	706.7	749.1	652.8	96.3	96.3	-	336.8	96.3	793.0	889.3
Contingency Fund	250.0	250.0	252.1	125.0	127.1	127.1	-	137.2	127.1	209.1	336.2
Other	823.9	843.0	860.8	803.5	57.3	56.8	-0.5	903.2	56.8	857.4	914.2
Total Economic Assistance	2,573.9	2,601.4	2,690.9	2,297.6	393.3	376.5	-16.8	2,079.7	376.5	3,973.2	4,349.7
Total 1963	3,898.9	4,005.7	4,159.4	3,740.3	419.1	402.3	-16.8	3,846.9	402.3	6,369.1	6,771.4
<u>1964</u>											
Military Assistance	1,000.0	1,167.3	1,193.1	1,188.6	4.4	4.4	-	1,533.4	4.4	2,051.1	2,055.5 <sup>h/</sup>
Economic Assistance:											
Development Loans	687.3	714.5	810.7	783.4	27.3	0.1	-27.2	796.8	0.1	2,100.4	2,100.5
Interest collections and receivables held for reappropriation <sup>j/</sup>	-	(6.2)	(6.2)	-	(6.2)	(6.2)	-	-	(6.2)	-	(6.2)
Alliance for Progress:											
Loans	375.0	377.5	469.5	469.5	*	*	-	116.0	*	685.2	685.2
Interest collections and receivables held for reappropriation <sup>j/</sup>	-	(2.8)	(2.8)	-	(2.8)	(2.8)	-	-	(2.8)	-	(2.8)
Technical Cooperation	80.0	80.2	82.9	81.4	1.5	1.5	-	66.5	1.5	71.8	73.3
IAPSP	4.0	4.0	5.6	5.0	0.6	0.6	-	19.9	0.6	36.7	37.3
Chilean Reconstruction	-	-	-	-	-	-	-	8.2	-	9.6	9.6
Social Progress Trust Fund	131.0	131.0	131.0	131.0	-	-	-	65.0	-	401.0	401.0
Subtotal, Alliance for Progress	590.0	592.7	689.0	686.9	2.1	2.1	-	275.6	2.1	1,204.3	1,206.4
Contingency Fund	50.0	-24.1 <sup>k/</sup>	103.0 <sup>l/</sup>	99.8	3.2	3.2	-	121.8	3.2	187.1	190.3
Other	672.7	663.0	719.8	697.3	22.5	22.5	-	846.4	22.5	708.2	730.8
Total Economic Assistance	2,000.0	1,946.1	2,322.5	2,267.4	55.2	27.9	-27.2	2,040.6	27.9	4,200.0	4,228.0
Total 1964	3,000.0	3,113.4	3,515.4	3,456.0	59.6	32.3	-27.2	3,574.0	32.3	6,251.1	6,283.5

Footnotes on Page 14.

## SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Unexpended (11)
<b>1965</b>											
Military Assistance	1,130.0	1,193.0	1,197.4	1,174.7	22.7	22.2	.5	1,272.6	22.2	1,953.2	1,975.4 <sup>u/</sup>
Economic Assistance:											
Development Loans	773.7	807.6	807.7	682.5	125.2	91.3	33.9	794.3	108.2	1,988.6	2,096.8
Interest collections and receivables held for appropriations <sup>d/</sup>	-	(10.7)	(16.9)	-	(16.9)	(16.9)	-	-			
Alliance for Progress:											
Loans	425.0	425.0	425.0	395.3	29.7	29.7	-	203.9	36.7	876.6	913.3
Interest collections and receivables held for appropriation <sup>d/</sup>	-	(4.2)	(7.0)	-	(7.0)	(7.0)	-	-			
Technical Cooperation	84.7	85.0	86.5	80.9	5.6	5.6	-	69.5	5.6	83.2	88.8
IAPSP	-	-	0.6	-	0.6	0.6	-	18.9	0.6	17.8	18.4
Chilean Reconstruction	-	-	-	-	-	-	-	9.5	-	0.1	0.1
Social Progress Trust Fund	-	-	-	-	-	-	-	67.0	-	334.0	334.0
Subtotal Alliance for Progress	509.7	510.0	512.1	476.2	35.9	35.9	-	368.8	42.9	1,311.7	1,354.6
Contingency Fund	99.2	44.2	47.4	43.3	4.1	4.1	-	153.3	4.1	77.1	81.2
Other	812.4	820.9	843.4	822.9	20.4	17.2	3.2	779.3	17.2	752.0	769.2
Total Economic Assistance	2,195.0	2,182.8	2,210.7	2,025.0	185.7	148.5	37.2	2,095.8	172.5	4,129.3	4,301.8
Total 1965	3,325.0	3,375.8	3,408.1	3,199.7	208.4	170.7	37.7	3,368.4	194.7	6,082.5	6,277.2
<b>1966</b>											
Military Assistance	1,470.0	1,591.6	1,613.8	1,150.8	463.0	463.0	*				
Less: Amounts transferred to Dept. of Defense for Vietnam War	-	620.4	620.4	173.5	446.9	446.9	-				
Total Military Assistance	1,470.0	971.2	993.4	977.3	16.1	16.1	*	1,114.3	16.1	1,816.2	1,832.3 <sup>u/</sup>
Economic Assistance:											
Development Loans	618.2	663.4	771.6	685.0	86.6	59.1	-27.5	722.3	59.1	1,951.3	2,010.4
Alliance for Progress:											
Loans	435.1	440.8	477.5	469.2	8.3	8.3	-	295.7	8.3	1,050.1	1,058.4
Technical Cooperation	75.0	75.3	80.9	80.3	0.6	0.6	-	90.0	0.6	73.5	74.1
IAPSP	-	-	0.6	0.5	0.1	0.1	-	9.3	0.1	9.0	9.1
Chilean Reconstruction	-	-	-	-	-	-	-	0.1	-	-	-
Social Progress Trust Fund	-	-	-	-	-	-	-	68.8	-	265.2	265.2
Subtotal Alliance for Progress	510.1	516.1	559.0	550.0	9.0	9.0	-	463.9	9.0	1,397.8	1,406.8
Contingency Fund:											
General	150.0	149.8	153.9	118.2	35.7	35.7	-	101.9	35.7	93.4	129.1
Southeast Asia program	89.0	89.0	89.0	89.0	-	-	-	31.9	-	57.1	57.1
Other	1,095.7	1,105.0	1,122.2	1,100.6	21.6	21.6	*	882.5	21.6	970.0	991.6
Total Economic Assistance	2,463.0	2,523.3	2,695.7	2,542.8	152.9	125.4	-27.5	2,202.5	125.4	4,469.6	4,595.0
Total 1966	3,933.0	3,494.5	3,689.1	3,520.1	169.0	141.5	-27.5	3,316.8	141.5	6,285.8	6,427.3
<b>1967</b>											
Military Assistance	792.0	1,361.2	1,377.3	1,351.3	26.0	26.0	-	1,055.1	26.0	2,112.4	2,138.4
Economic Assistance:											
Development Loans	500.0	558.9	618.0	574.1	43.9	10.2	-33.7	718.5	10.2	1,806.9	1,817.1
Alliance for Progress:											
Loans	420.3	430.1	438.4	434.1	4.3	4.3	-	418.5	4.3	1,065.8	1,070.1
Technical Cooperation	87.7	88.0	88.6	88.0	0.6	0.6	-	94.7	0.6	66.7	67.3
IAPSP	-	-	0.1	0.1	-	-	-	5.8	-	3.3	3.3
Social Progress Trust Fund	-	-	-	-	-	-	-	63.2	-	202.0	202.0
Subtotal, Alliance for Progress	508.0	518.1	527.1	522.2	4.9	4.9	-	582.2	4.9	1,337.8	1,342.7
Contingency Fund:											
General	35.0	35.0	70.7	41.2	29.5	29.5	-	59.1	29.5	75.4	104.9
Southeast Asia Program	-	-	-	-0.2	0.2	0.2	-	39.5	0.2	17.5	17.7
Other	1,100.5	1,153.9	1,175.4	1,155.0	20.4	19.7	-0.7	982.0	19.7	1,143.0	1,162.7
Total Economic Assistance	2,143.5	2,265.9	2,391.2	2,292.3	98.9	64.5	-34.4	2,381.3	64.5	4,380.5	4,445.0
Total 1967	2,935.5	3,627.1	3,768.5	3,643.6	124.9	90.5	-34.4	3,436.4	90.5	6,492.9	6,583.4

Footnotes on page 14.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

PART II (Continued)

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Unexpended (11)
<u>1948-1967 Cumulative</u>											
Military Assistance	37,294.7	36,627.0	36,173.3	36,147.3	NA	26.0	-653.0	34,034.9	26.0	2,112.4	2,138.4
Economic Assistance:											
Development Loans	6,666.7	6,471.3	6,525.0	6,514.8	-	10.2	-146.3	4,707.9	10.2	1,806.9	1,817.1
Alliance for Progress:											
Loans	2,030.4	2,255.9	2,295.9	2,291.6	-	4.3	-	1,225.9	4.3	1,065.8	1,070.1
Technical Cooperation	427.4	419.7	415.7	419.1	-	0.6	-	352.3	0.6	66.7	67.3
IAPSP	110.0	110.0	110.0	110.0	-	-	-	106.7	-	3.3	3.3
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	323.0	-	202.0	202.0
Subtotal Alliance for Progress	3,242.8	3,450.6	3,450.6	3,445.7	-	4.9	-	2,107.9	4.9	1,337.8	1,342.7
Contingency Fund:											
General	1,419.2	1,321.0	1,321.0	1,291.5	-	29.5	-	1,216.0	29.5	75.4	104.9
Southeast Asia Program	89.0	89.0	89.0	88.8	-	0.2	-	71.4	0.2	17.5	17.7
Other	32,211.7	33,396.1	33,184.3	33,164.6	-	19.7	-211.7	32,021.5	19.7	1,143.0	1,162.7
Total Economic Assistance	43,629.4	44,928.1	44,569.9	44,505.4	NA	64.5	-358.0	40,124.8	64.5	4,380.5	4,445.0
Total 1948-1967	80,924.1	81,755.1	80,743.3	80,652.7	NA	90.5	-1,011.8	74,159.8	90.5	6,492.9	6,583.4
<u>1968 Estimate - Congressional Presentation</u>											
Military Assistance	400.0	644.0	670.0	660.0	10.0	10.0	-	841.2	10.0	918.7 <sup>n/</sup>	928.7 <sup>n/</sup>
Economic Assistance:											
Development Loans	435.0	469.5	479.7	479.7	-	-	-	682.4	-	1,604.3	1,604.3
Alliance for Progress:											
Loans	389.0	404.5	408.8	408.8	-	-	-	387.3	-	1,087.2	1,087.2
Technical Cooperation	80.0	80.3	80.9	80.9	-	-	-	87.0	-	60.6	60.6
Partners of the Alliance	0.3	0.3	0.3	0.3	-	-	-	0.1	-	0.2	0.2
IAPSP	-	-	-	-	-	-	-	3.3	-	-	-
Social Progress Trust Fund	-	-	-	-	-	-	-	55.0	-	146.9	146.9
Subtotal Alliance for Progress	469.3	485.1	490.0	490.0	-	-	-	532.7	-	1,295.0	1,295.0
Contingency Fund:											
General	10.0	8.7	38.2	38.2	-	-	-	57.0	-	56.5	56.5
Southeast Asia Program	-	-	0.2	0.2	-	-	-	8.0	-	9.7	9.7
Other	921.3	990.4	1,010.1	1,009.3	0.8	0.8	-	1,012.3	0.8	1,140.0	1,140.8
Total Economic Assistance	1,895.6	1,953.6	2,018.1	2,017.3	0.8	0.8	-	2,292.4	0.8	4,105.4	4,106.2
Total 1968	2,295.6	2,597.6	2,688.1	2,677.3	10.8	10.8	-	3,133.6	10.8	5,024.1	5,034.2
<u>1948-1968 Cumulative</u>											
Military Assistance	37,694.7	37,471.0	36,817.3	36,807.3	NA	10.0	-653.8	34,876.1	10.0	1,931.2	1,941.2
Transferred out of Military Assistance Program <sup>n/</sup>	-	-1,012.5	-1,012.5	-1,012.5	-	-	-	-	-	-1,012.5	-1,012.5
Military Assistance (Adjusted)	37,694.7	36,458.5	35,804.8	35,794.8	NA	10.0	-653.8	34,876.1	10.0	918.7	928.7
Economic Assistance:											
Development Loans	7,101.7	7,140.8	6,994.5	6,994.5	-	-	-146.3	5,390.2	-	1,604.3	1,604.3
Alliance for Progress:											
Loans	2,469.4	2,700.4	2,700.4	2,700.4	-	-	-	1,613.2	-	1,087.2	1,087.2
Technical Cooperation	507.4	500.0	500.0	500.0	-	-	-	439.3	-	60.6	60.6
Partners of the Alliance	0.3	0.3	0.3	0.3	-	-	-	0.1	-	0.2	0.2
IAPSP	110.0	110.0	110.0	110.0	-	-	-	110.0	-	-	-
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	378.0	-	146.9	146.9
Subtotal Alliance for Progress	3,712.1	3,935.7	3,935.7	3,935.7	-	-	-	2,640.6	-	1,295.0	1,295.0
Contingency Fund:											
General	1,429.2	1,329.7	1,329.7	1,329.7	-	-	-	1,273.0	-	56.5	56.5
Southeast Asia Program	89.0	89.0	89.0	89.0	-	-	-	79.4	-	9.7	9.7
Other	31,193.0	34,166.5	34,174.8	34,173.9	-	0.8	-211.7	33,033.8	0.8	1,140.0	1,140.8
Total Economic Assistance	45,525.0	46,081.7	46,523.7	46,522.7	NA	0.8	-358.0	42,417.2	0.8	4,105.4	4,106.2
Total 1948-1968 <sup>n/</sup>	83,219.7	83,340.2	82,328.4	82,317.5	NA	10.8	-1,011.8	77,293.3	10.8	5,024.1	5,034.9

## FOOTNOTES

PART II (Continued)

Detail may not add to totals due to rounding.

NOTE: The Foreign Assistance Program, as reflected in this schedule, includes the Mutual Security Program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of GARIOA and Korean Civilian Relief and Rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the "Mutual Security Act of 1951" in the form of language bringing forward unexpended balances from certain antecedent programs.

NA--Not applicable.

\* Less than \$50,000.

- a/ Obligations reflected in this report are on a net basis and represent commitments made against current year appropriations and unobligated balances continued available, plus reobligations of deobligated prior year funds, minus deobligations. For loan funds, amounts used represent loan commitments rather than actual loan obligations. For Military Assistance, amounts include credit sales.
- b/ "Reservations" represent funds earmarked and set aside in the military assistance account to reimburse the regular military services for procurement of equipment to be used in the MAP program.
- c/ Includes \$200 million transfer from funds available to the Department of Defense as provided in P.L. 83-207, dated August 7, 1953.
- d/ Includes program formerly called Direct Forces Support (the unexpended balance of "Direct Forces Support, Executive, 1956" was transferred to "Military Assistance, Executive, 1957). "Common-use" remains a separate account but is included under the functional heading of "Military Assistance."
- e/ As a Government Corporation, Development Loan Fund availability included not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.
- f/ Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the Investment Guaranty Program.
- g/ Includes obligational authority granted in advance of receipts (collections) FY 1963--\$32.9 million.
- h/ Includes \$4.4 million loan reservations.
- i/ Includes obligational authority granted in advance of receipts (collections) FY 1964--\$62.0 million.
- j/ Represents loan receipts not available for programming in FY 1964 and FY 1965, but held in account pending reappropriation. P.L. 89-273 appropriated them for use in FY 1966.
- k/ Reflects the net of the appropriation of \$50 million and reimbursements of \$2.5 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad. The \$127.1 million in unobligated balances as of 6/30/63 continued available provided sufficient funds for the transfer. (See footnote l/.) Since prior year unobligated balances carried forward are not included in this column this results in a negative balance for this line but permits the reflection of the proper total for 1964 and the cumulative total thru 6/30/64.
- l/ Reflects the net of the appropriation of \$50 million, reimbursements of \$2.5 million and unobligated carryover of \$127.1 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad.
- m/ Includes obligational authority granted in advance of receipts (collections) FY 1965--\$25.9 million, FY 1966--none.
- n/ Reflects transfers out as follows:
- |                                                                           |
|---------------------------------------------------------------------------|
| \$148.5 million for Infrastructure to Military Construction, Army         |
| \$112.5 million for Laos and Thailand to military function appropriations |
| \$751.5 million to "Liquidation of Foreign Military Sales Funds" Treasury |
| <u>\$1,012.5 million</u>                                                  |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUNDS

PART III - A

FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through 1968

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
Master Account: " <u>Economic Cooperation Act of 1948 (P.L. 80-472)</u> " . . . . .			
<u>Fiscal Year 1948</u>			
Public debt authority under P.L. 80-472, dated 4/3/48, Section III(b)(3) - III(c)(2)	\$300,000,000	\$300,000,000	\$300,000,000
<u>Fiscal Year 1949</u>			
P.L. 81-47, dated 4/19/49, Section 6(b)(6) amended P.L. 80-472 by decreasing public debt authority for investment guarantees from \$300,000,000 to \$150,000,000. . . . .	-150,000,000		
Current year fees:			
In			
Informational media guarantees (Net). . . . .	423		
Industrial guarantees . . . . .	16,763	-149,982,814	150,017,186
<u>Fiscal Year 1950</u>			
P.L. 81-535, dated 6/5/50, Section 103(e) amended P.L. 80-472, as amended, by increasing public debt authority from \$150,000,000 to \$200,000,000. . . . .	50,000,000		
Current year fees:			
Informational media guarantees. . . . .	24,436		
Industrial guarantees . . . . .	172,609	50,197,045	200,214,231
<u>Fiscal Year 1951</u>			
Current year fees:			
Informational media guarantees. . . . .	81,375		
Industrial guarantees . . . . .	205,663	287,038	200,501,269
<u>Fiscal Year 1952</u>			
Current year fees:			
Informational media guarantees. . . . .	93,451		
Industrial guarantees . . . . .	227,584	321,035	200,822,304
<u>Fiscal Year 1953</u>			
Current year fees:			
Informational media guarantees. . . . .	75,527		
Industrial guarantees . . . . .	216,680	292,207	201,114,511
<u>Fiscal Year 1954</u>			
Current year fees:			
Informational media guarantees. . . . .	61,674		
Industrial guarantees . . . . .	205,662	267,336	201,381,847

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS  
SPECIAL REVOLVING FUNDS  
FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through 1968

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1955</u>			
Current year fees:			
Informational media guarantees . . . . .	\$ 76,946		
Industrial guarantees . . . . .	<u>235,687</u>	\$ 312,633	\$201,694,480
<u>Fiscal Year 1956</u>			
Transfer of informational media guarantees and related public debt authority to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) . . . . .	-38,428,479 a/		
Transfer of accumulated informational media guarantee fees as of 6/30/56 to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) . . . . .	-530,712		
Increase in public debt authority (industrial guarantees), pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) . . . . .	37,500,000 a/		
Current year fees:			
Informational media guarantees . . . . .	116,880		
Industrial guarantees . . . . .	<u>330,873</u>	-1,011,438	200,683,042
<u>Fiscal Year 1957</u>			
Current year fees . . . . .	<u>416,515</u>	416,515	201,099,557
<u>Fiscal Year 1958</u>			
Current year fees . . . . .	<u>654,482</u>	654,482	201,754,039
<u>Fiscal Year 1959</u>			
Current year fees . . . . .	<u>1,367,334</u>	1,367,334	203,121,373
<u>Fiscal Year 1960</u>			
Current year fees . . . . .	<u>1,356,227</u>	1,356,227	204,477,600
<u>Fiscal Year 1961</u>			
Current year fees . . . . .	<u>1,672,830</u>	1,672,830	206,150,430
<u>Fiscal Year 1962</u>			
Cash transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) . . . . .	27,747,864		
Prior year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) . . . . .	108,469		
Current year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) . . . . .	5,663		
Proceeds from sale of foreign government assets . . . . .	2,298,860		
Disbursements (Payments) . . . . .	<u>-659,922</u>	29,509,032	235,659,462

a/ See Page 18 for footnote.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUND

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through 1968

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1963</u>			
New obligational authority - appropriation . . . . .	\$ 30,000,000		
Current year fees . . . . .	2,926,017		
Disbursements (Acquisition of local currency as collateral) . . . . .	-7,627		
Sale of acquired collateral . . . . .	8,063	\$32,926,453	\$268,585,915
<u>Fiscal Year 1964</u>			
Current year fees . . . . .	4,674,441		
Disbursements (Acquisition of local currency as collateral) . . . . .	-51,459		
Sale of acquired collateral . . . . .	54,360	4,677,342	273,263,257
<u>Fiscal Year 1965</u>			
Current year fees . . . . .	7,855,326		
Disbursements (Acquisition of local currency as collateral) . . . . .	-8,167		
Sale of acquired collateral . . . . .	10,316	7,857,475	281,120,732
<u>Fiscal Year 1966</u>			
Current year fees . . . . .	10,179,534		
Disbursements:			
Operating expenses . . . . .	-1,043		
Acquisition of acquired security as collateral . . . . .	-190,650		
Sale of acquired collateral . . . . .	8,467	9,996,308	291,117,040
<u>Fiscal Year 1967</u>			
Current year fees . . . . .	10,572,841		
Sale of acquired security . . . . .	201,795		
Disbursements:			
Guarantee claim payments . . . . .	-59,903		
Claims investigations . . . . .	-38,718		
Acquisition cost of acquired security or collateral . . . . .	-6,465		
Adjustments in prior year income:			
Fees received in prior fiscal year applicable to FY 1967 . . . . .	-3,673,704 <sup>b/</sup>		
Fee income overslated in FY 1966 . . . . .	-1,040,319	5,955,527	297,072,567
<u>Fiscal Year 1968</u>			
Current year fees . . . . .	13,542,000		
Sale of acquired security . . . . .	1,000,000		
Disbursements:			
Guarantee claim payments . . . . .	-1,801,000		
Claims investigations . . . . .	-48,000		
Administrative costs . . . . .	-1,126,000		
Acquisition of acquired security or collateral . . . . .	-1,656,000		
Borrowing authority rescinded by act of 90th Congress . . . . .	-199,071,521	-189,160,521 <sup>c/</sup>	107,912,046

See Page 18 for footnotes.

FOOTNOTES

a/ Investment Guaranty Program: Public Debt Authority as of 6/30/56

<u>Treasury Notes</u>	<u>Original Amts. of FOA Notes to Treas.</u>	<u>Notes Assumed by USIA as of 6/30/56</u>	<u>Notes Retained by FOA as of 6/30/56</u>
Note No. 1	\$ 5,000,000	\$ 5,000,000	\$ -
Note No. 2	22,700,000	22,700,000	-
Note No. 3	122,300,000	300,000	122,000,000
Note No. 4	50,000,000	-	50,000,000
	<u>\$200,000,000</u>	<u>\$28,000,000</u>	<u>\$172,000,000</u>
Add'l Public Debt Authority per P.L. 84-726		37,500,000	
Less: Proceeds from sales of Foreign Currency under Information Media Guaranty Program		<u>10,428,479</u>	
Net increase in Note Issuing Authority			<u>27,071,521</u>
Total FOA Public Debt Authority as of 6/30/56			<u>\$199,071,521</u>

Before June 30, 1956, industrial guaranties and informational media guaranties operated under a common public debt authority of \$200 million. As of June 30, 1956, USIA assumed sole responsibility for informational media guaranty operations; public debt authority and fee income related to informational media guaranties were transferred to USIA (see table above); the remainder was retained by the Foreign Operations Administration (FOA) (later succeeded by the International Cooperation Administration and currently the Agency for International Development) for operation of the industrial guaranty program.

- b/ Effective fiscal year 1967 accounting for this fund was changed from cash to cost accrual; adjustment is necessary to reflect that \$3,673,704 in fees received in fiscal year 1966 are applicable to fiscal year 1967.
- c/ Fiscal year availability from regular operations of program is \$9,911,000; however, Congress rescinded the public debt borrowing authority effective fiscal year 1968 thereby reducing net availability for the year to a negative \$189,160,521.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

Special Revolving Funds

PART III - B

ADVANCE ACQUISITION OF PROPERTY

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
1962	-	5.0	5.0	-	5.0	5.0	-	-	5.0	-	5.0
1963	-	0.1	5.1	1.4	3.7	3.7	-	0.9	3.7	0.6	4.3
1964	-	1.4	5.1	2.1	3.0	3.0	-	1.9	3.0	0.8	3.8
1965	-	2.8	5.8	2.0	3.8	3.8	-	1.6	3.8	1.2	5.0
1966	-	5.4	9.2	5.0	4.2	4.2	-	3.4	4.2	2.8	7.0
1967	-	7.0	11.2	7.2	4.0	4.0	-	6.7	4.0	3.3	7.3
1962-1967 Cumulative	-	21.7	21.7	17.7	4.0	4.0	-	14.5	4.0	3.3	7.3
1968 (Estimate)	-	7.3	11.3	8.8	2.5	2.5	-	8.4	2.5	3.8	6.3
1962-1968 Cumulative	-	29.0	29.0	26.5	2.5	2.5	-	22.9	2.5	3.8	6.3

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1968 and Cumulative Totals are as of 12/31/67)

(In thousands of dollars)

	Number of Loans		Amount		Disbursed	Repaid	Collected
	Authorized	Obligated	Authorized	Obligated			
<u>ALL REGIONS</u>							
FY 1958	30	6	267,386	102,100	1,500	-	-
FY 1959	72	62	563,670	516,706	65,564	75	263
FY 1960	49	45	522,100	378,400	202,857	7,469	3,701
FY 1961	58	59	628,885	677,860	267,726	16,587	13,570
FY 1962	52	52	1,086,900	921,500	430,851	23,068	23,687
FY 1963	109	62	1,239,672	1,027,922	893,288	46,022	38,272
FY 1964	140	114	1,250,347	1,135,607	904,686	68,775	51,062
FY 1965	70	116	1,077,423	1,410,218	995,714	77,100	63,570
FY 1966	81	95	1,153,891	1,094,146	1,016,446	82,356	70,311
FY 1967	114	82	1,007,791	1,043,949	1,135,868	102,645	79,581
FY 1968	11	50	67,707	297,031	487,030	45,946	41,453
Total	786	743	8,865,772	8,605,439	6,401,530	470,043	385,470
<u>LATIN AMERICA</u>							
FY 1958	3	1	8,500	5,000	-	-	-
FY 1959	15	12	57,290	44,190	3,073	-	9
FY 1960	7	6	28,600	23,400	25,430	274	450
FY 1961	26	12	133,270	53,445	18,309	444	1,494
FY 1962	12	21	188,860	202,160	93,749	622	2,249
FY 1963	39	27	332,658	303,983	151,667	1,408	3,882
FY 1964	77	50	465,454	311,404	148,686	6,102	6,131
FY 1965	28	47	386,929	478,329	230,886	7,070	8,767
FY 1966	40	42	466,949	503,734	309,588	5,721	10,517
FY 1967	45	38	433,026	375,322	425,129	11,584	14,146
FY 1968	4	22	37,125	154,624	136,837	6,714	8,530
Total	296	278	2,538,661	2,455,591	1,543,354	39,939	56,175
<u>NEAR EAST AND SOUTH ASIA</u>							
FY 1958	16	5	208,350	97,100	1,500	-	-
FY 1959	25	21	264,050	276,450	59,367	75	243
FY 1960	27	20	352,550	237,650	144,046	6,664	3,045
FY 1961	14	28	378,192	439,942	168,547	10,980	9,836
FY 1962	31	22	756,200	586,400	234,137	17,608	16,435
FY 1963	43	27	758,078	663,853	631,920	32,105	25,304
FY 1964	36	31	689,330	663,380	662,683	46,686	33,680
FY 1965	26	42	587,536	732,931	665,793	53,860	41,202
FY 1966	12	22	540,691	420,571	563,851	55,990	45,265
FY 1967	24	18	441,318	585,885	551,947	59,749	49,295
FY 1968	5	9	3,444	88,044	269,305	29,091	24,785
Total	259	245	4,979,739	4,852,206	3,953,096	312,808	249,090
<u>FAR EAST</u>							
FY 1958	8	-	38,236	-	-	-	-
FY 1959	17	18	135,490	114,126	2,513	-	11
FY 1960	9	11	53,650	50,000	13,045	125	167
FY 1961	5	8	46,250	106,200	34,232	1,233	963
FY 1962	5	2	56,242	20,892	39,321	3,099	2,350
FY 1963	3	4	53,940	33,790	60,853	8,477	3,522
FY 1964	4	6	18,347	47,597	57,312	9,297	4,516
FY 1965	3	7	60,534	90,084	40,327	7,921	6,174
FY 1966	11	9	76,672	68,172	51,325	10,931	6,029
FY 1967	9	7	46,002	41,302	81,493	15,909	6,763
FY 1968	1	5	22,200	20,400	55,585	4,885	4,185
Total	75	77	607,563	592,563	436,006	61,877	34,680
<u>AFRICA</u>							
FY 1958	2	-	9,300	-	-	-	-
FY 1959	8	7	31,540	28,840	50	-	-
FY 1960	3	3	46,450	24,300	7,780	36	2
FY 1961	11	7	53,294	37,394	8,715	85	126
FY 1962	4	7	85,598	112,048	22,148	153	337
FY 1963	24	4	95,188	26,488	26,604	742	1,617
FY 1964	23	27	77,218	113,228	25,596	1,619	1,936
FY 1965	13	20	42,690	49,140	51,048	1,827	2,455
FY 1966	18	22	69,872	101,962	90,160	2,752	3,596
FY 1967	36	19	87,652	41,647	76,972	8,152	4,742
FY 1968	1	14	4,938	33,963	25,146	1,895	1,889
Total	143	130	603,740	569,010	334,219	17,261	16,700
<u>EUROPE</u>							
FY 1958	1	-	3,000	-	-	-	-
FY 1959	7	4	75,300	53,100	561	-	-
FY 1960	3	5	40,850	43,050	12,556	370	111
FY 1961	2	4	17,879	40,879	37,923	3,845	1,077
FY 1962	-	-	-	-	41,496	1,586	2,316
FY 1963	-	-	-192	-192	22,244	3,290	3,947
FY 1964	-	-	-2	-2	10,409	5,071	4,799
FY 1965	-	-	-266	-266	7,660	6,422	4,972
FY 1966	-	-	-293	-293	1,522	6,962	4,904
FY 1967	-	-	-207	-207	327	7,251	4,635
FY 1968	-	-	-	-	157	3,361	2,064
Total	13	13	136,069	136,069	134,855	38,158	28,825

P.L. 480 PROGRAMS BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1967						Estimated FY 1968			Proposed FY 1969		
	Title I Agreements (Market Value)			Title II (CCC Costs)	Total Including Title I	Total Excluding Title I	Sales Title I	Donations	Total	Sales Title I	Donations	Total
	U.S. Uses	Country Uses	Total		U.S. Uses	U.S. Uses	(Market Value)	Title II (CCC Costs)		(Market Value)	Title II (CCC Costs)	
<b>GRAND TOTAL</b>	138,660	651,852	790,512	388,741	1,179,253	1,040,593	1,121,954	401,212	1,523,166	1,085,845	418,260	1,504,105
<b>LATIN AMERICA - TOTAL</b>	-	10,589	10,589	58,871	69,460	69,460	148,880	74,942	223,822	89,935	93,410	183,345
Bolivia	-	579	579	943	1,522	1,522	8,900	950	9,850	9,375	1,900	11,275
Brazil	-	-	-	21,972	21,972	21,972	70,200	28,500	98,700	34,200	46,700	80,900
Central America Regional Organization (ROCAP)	-	-	-	123	123	123	-	90	90	-	100	100
Chile	-	-	-	8,021	8,021	8,021	17,600	6,500	24,100	9,600	6,500	16,100
Colombia	-	8,849	8,849	6,383	15,232	15,232	14,500	10,620	25,120	8,700	12,600	21,300
Costa Rica	-	-	-	1,138	1,138	1,138	-	660	660	-	700	700
Dominican Republic	-	-	-	4,210	4,210	4,210	14,000	3,610	17,610	15,000	3,500	18,500
Ecuador	-	1,161	1,161	1,829	2,990	2,990	-	1,702	1,702	-	2,000	2,000
El Salvador	-	-	-	1,850	1,850	1,850	-	1,150	1,150	-	1,100	1,100
Guatemala	-	-	-	1,924	1,924	1,924	-	1,920	1,920	-	1,900	1,900
Guyana	-	-	-	123	123	123	1,000	70	1,070	-	1,450	1,450
Haiti	-	-	-	694	694	694	-	1,110	1,110	-	1,000	1,000
Honduras	-	-	-	583	583	583	-	510	510	-	500	500
Jamaica	-	-	-	855	855	855	1,000	2,090	3,090	-	2,100	2,100
Nicaragua	-	-	-	789	789	789	-	420	420	-	500	500
Panama	-	-	-	638	638	638	-	650	650	-	650	650
Paraguay	-	-	-	642	642	642	2,400	1,050	3,450	3,060	1,000	4,060
Peru	-	-	-	2,473	2,473	2,473	-	10,100	10,100	10,000	6,900	16,900
Surinam	-	-	-	40	40	40	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	103	103	103	-	10	10	-	10	10
Uruguay	-	-	-	644	644	644	19,280	1,540	20,820	-	900	900
Venezuela	-	-	-	2,258	2,258	2,258	-	1,290	1,290	-	1,000	1,000
East Caribbean Regional	-	-	-	476	476	476	-	230	230	-	230	230
Other West Indies Regional	-	-	-	160	160	160	-	170	170	-	170	170
<b>NEAR EAST AND SOUTH ASIA - TOTAL</b>	52,652	395,994	448,646	138,910	587,556	534,904	586,470	88,430	674,900	547,180	83,255	630,435
Afghanistan	-	1,411	1,411	7,711	9,122	9,122	12,540	-	12,540	7,280	-	7,280
Ceylon	88	352	440	2,724	3,164	3,076	9,970	2,560	12,530	15,000	2,000	17,000
Cyprus	-	-	-	1,112	1,112	1,112	-	-	-	-	-	-
Greece	-	-	-	1,673	1,673	1,673	-	1,370	1,370	-	-	-
India	32,836	289,224	322,060	88,131	410,191	377,355	380,000	53,340	433,340	350,000	50,000	400,000
Iran	-	2,730	2,730	522	3,252	3,252	1,980	690	2,670	-	-	-
Iraq	-	1,826	1,826	1,645	3,471	3,471	-	-	-	-	-	-
Israel	-	-	-	649	649	649	27,600	530	28,130	17,600	530	18,130
Jordan	1,320	4,710	6,030	2,356	8,386	7,066	2,100	1,700	3,800	-	1,600	1,600
Lebanon	-	-	-	1,628	1,628	1,628	3,280	60	3,340	-	60	60
Nepal	-	2,427	2,427	278	2,705	2,705	-	5	5	-	5	5
Pakistan	18,408	93,314	111,722	3,461	115,183	96,775	149,000	835	149,835	157,300	1,000	158,300
Syrian Arab Republic	-	-	-	6,884	6,884	6,884	-	-	-	-	-	-
Turkey	-	-	-	8,531	8,531	8,531	-	6,380	6,380	-	5,000	5,000
United Arab Republic	-	-	-	11,297	11,297	11,297	-	-	-	-	-	-
UNRWA	-	-	-	-	-	-	-	17,850	17,850	-	17,850	17,850
Yemen	-	-	-	91	91	91	-	-	-	-	-	-
Regional Program	-	-	-	217	217	217	-	3,110	3,110	-	5,210	5,210

P.I. 480 PROGRAMS BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1967						Estimated FY 1968			Proposed FY 1969		
	Title I Agreements (Market Value)			Title II (CCC Costs)	Total Including Title I U.S. Uses	Total Excluding Title I U.S. Uses	Sales Title I (Market Value)	Donations Title II (CCC Costs)	Total	Title I (Market Value)	Title II (CCC Costs)	Total
	U.S. Uses	Country Uses	Total									
<b>AFRICA - TOTAL</b>	10,911	81,245	92,156	84,194	176,350	165,439	103,552	45,785	149,337	93,930	37,640	131,570
Algeria	-	-	-	21,492	21,492	21,492	-	-	-	-	-	-
Botswana	-	-	-	10,250	10,250	10,250	-	-	-	-	-	-
Burundi	-	-	-	8	8	8	-	80	80	-	10	10
Cameroon	-	-	-	28	28	28	-	-	-	-	5	5
Central African Republic	-	-	-	569	569	569	-	10	10	-	15	15
Chad	-	-	-	1,335	1,335	1,335	-	15	15	-	15	15
Congo (Kinshasa)	-	10,591	18,591	2,682	21,273	21,273	17,500	3,150	20,650	16,300	3,000	19,300
Dahomey	-	-	-	122	122	122	-	190	190	-	200	200
Ethiopia	-	2,710	2,710	753	3,463	3,463	-	200	200	-	1,020	1,020
Gabon	-	-	-	198	198	198	-	10	10	-	10	10
Gambia	-	-	-	106	106	106	-	90	90	-	100	100
Ghana	1,403	5,614	7,017	2,983	10,000	8,597	15,300	780	16,080	15,000	700	15,700
Guinea	-	-	-	5	5	5	3,417	10	3,427	3,500	10	3,510
Ivory Coast	-	-	-	41	41	41	-	40	40	9,100	40	9,140
Kenya	-	-	-	804	804	804	-	600	600	-	600	600
Lesotho	-	-	-	600	600	600	-	130	130	-	200	200
Liberia	-	-	-	381	381	381	846	230	1,076	670	250	920
Malagasy	-	-	-	475	475	475	-	500	500	-	500	500
Malawi	-	-	-	47	47	47	-	20	20	-	20	20
Mali	-	-	-	2,281	2,281	2,281	-	10	10	610	10	620
Mauritania	-	-	-	270	270	270	-	-	-	-	-	-
Morocco	2,466	22,771	25,237	17,137	42,374	39,908	42,000	21,450	63,450	23,000	15,000	38,000
Niger	-	-	-	698	698	698	-	330	330	-	330	330
Nigeria	-	-	-	661	661	661	-	835	835	-	800	800
Rwanda	-	-	-	291	291	291	-	550	550	1,000	500	1,500
Senegal	-	-	-	5,007	5,007	5,007	-	1,870	1,870	-	2,000	2,000
Sierra Leone	-	-	-	892	892	892	389	1,110	1,499	1,750	1,100	2,850
Somali Republic	-	-	-	129	129	129	1,000	10	1,010	1,000	10	1,010
Sudan	2,290	9,160	11,450	813	12,263	9,973	-	-	-	-	-	-
Tanzania	-	-	-	2,005	2,005	2,005	-	3,330	3,330	-	3,000	3,000
Togo	-	-	-	569	569	569	-	70	70	-	70	70
Tunisia	4,752	22,399	27,151	7,708	34,859	30,107	23,100	9,430	32,530	22,000	7,400	29,400
Uganda	-	-	-	122	122	122	-	80	80	-	80	80
Upper Volta	-	-	-	2,410	2,410	2,410	-	410	410	-	400	400
Zambia	-	-	-	90	90	90	-	-	-	-	-	-
Regional Program	-	-	-	232	232	232	-	245	245	-	245	245

P.L. 480 PROGRAMS BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1967						Estimated FY 1968			Proposed FY 1969		
	Title I Agreements (Market Value)			Title II (CCC Costs)	Total Including Title I U.S. Uses	Total Excluding Title I U.S. Uses	Sales Title I (Market Value)	Donations Title II (CCC Costs)	Total	Title I (Market Value)	Title II (CCC Costs)	Total
	U.S. Uses	Country Uses	Total									
<b>EAST ASIA - TOTAL</b>	9,636	88,291	97,929	49,695	147,624	137,988	154,600	52,230	206,830	169,800	46,245	216,045
Burma	-	-	-	432	432	432	-	100	100	-	400	400
Cambodia	-	-	-	8	8	8	-	5	5	-	5	5
China, Republic of	-	-	-	5,396	5,396	5,396	19,200	4,970	24,170	18,300	-	18,300
Hong Kong	-	-	-	719	719	719	-	570	570	-	500	500
Indonesia	-	26,359	26,359	1,474	27,833	27,833	60,000	3,300	63,300	85,000	6,000	91,500
Korea	9,636	40,064	49,700	27,152	76,852	67,216	74,900	31,100	106,000	50,000	23,900	73,900
Laos	-	-	-	1,327	1,327	1,327	-	775	775	-	800	800
Malaysia	-	-	-	787	787	787	-	750	750	1,000	4,000	5,000
Philippines	-	20,137	20,137	10,287	30,424	30,424	-	8,000	8,000	15,000	8,000	23,000
Ryukyu Islands	-	1,733	1,733	1,692	3,425	3,425	500	1,700	2,200	500	1,700	2,200
Thailand	-	-	-	257	257	257	-	710	710	-	700	700
Regional Programs	-	-	-	164	164	164	-	250	250	-	240	240
<b>VIETNAM - TOTAL</b>	65,461	74,479	139,940	427	140,367	74,906	121,600	41,820	163,420	185,000	48,000	233,000
<b>EUROPE - TOTAL</b>	-	1,252	1,252	13,587	14,839	14,839	6,852	10,250	17,102	-	6,005	6,005
Iceland	-	1,252	1,252	-	1,252	1,252	2,052	-	2,052	-	-	-
Italy	-	-	-	1,415	1,415	1,415	-	-	-	-	-	-
Malta	-	-	-	99	99	99	-	170	170	-	135	135
Poland	-	-	-	5,017	5,017	5,017	-	4,750	4,750	-	3,800	3,800
Portugal	-	-	-	1,514	1,514	1,514	4,800	2,590	7,390	-	2,070	2,070
Spain	-	-	-	3,247	3,247	3,247	-	2,740	2,740	-	-	-
Yugoslavia	-	-	-	2,295	2,295	2,295	-	-	-	-	-	-
OCEANIA Regional	-	-	-	368	368	368	-	255	255	-	305	305
WORLD FOOD PROGRAM	-	-	-	(84,360)*	(84,360)*	(84,360)*	-	42,500	42,500	-	58,400	58,400
OCEAN FREIGHT, VOLUNTARY RELIEF AGENCIES	-	-	-	42,689	42,689	42,689	-	45,000	45,000	-	45,000	45,000

\* Included in country programs.

## FOREIGN CURRENCIES AVAILABLE TO MEET U.S. REQUIREMENTS, FY 1969

Country	(In millions of dollar equivalents)				
	Supply	Requirements (expenditures)		Amounts available for use after 1969	Requirements for com- mercial purchase in 1969
		Other than special programs	Special Programs		
<b>Excess currencies:</b>					
Burma	15.0	1.2	0.6	13.2	-
Ceylon	10.3	0.7	1.9	7.7	-
Guinea	4.1	3.0	0.3	0.8	-
India	803.0	11.9	28.4	762.7	-
Israel	46.4	8.5	16.1	21.8	-
Pakistan	168.4	8.4	8.9	151.1	-
Poland	464.8	3.9	6.6	454.3	-
Tunisia	18.6	1.1	1.8	15.7	-
United Arab Republic (Egypt)	166.7	1.4	4.8	160.5	-
Yugoslavia	81.9	2.6	11.8	67.5	-
<b>Total, excess currencies</b>	<b>1,779.2</b>	<b>42.7</b>	<b>81.2</b>	<b>1,655.3</b>	<b>-</b>
<b>Nonexcess currencies:</b>					
Bolivia <sup>1/</sup>	8.7	17.9	-	-	9.2
Canada	6.4	94.6	-	-	88.2
France	3.1	130.2	0.1	-	127.2
Germany, Federal Republic of	8.6	894.6	0.2	*	886.2
Ghana <sup>1/</sup>	1.4	1.4	-	*	-
Indonesia <sup>1/</sup>	5.0	0.3	0.1	4.6	-
Italy	1.9	74.6	0.2	-	72.9
Japan	44.6	258.0	0.1	22.0	235.5
Korea	12.4	64.7	*	-	52.3
Morocco <sup>1/</sup>	16.8	10.3	-	6.5	-
Philippines	6.3	84.9	-	-	78.6
Spain	14.7	41.5	0.2	-	27.0
Sudan <sup>1/</sup>	1.3	1.1	-	0.2	-
Thailand	8.5	126.7	*	-	118.2
United Kingdom	4.0	80.1	0.6	-	76.7
Vietnam	90.4	368.0	*	-	277.6
Other countries	195.6	374.9	0.7	4.9	184.9
<b>Total, nonexcess currencies</b>	<b>429.7</b>	<b>2,623.8</b>	<b>2.2</b>	<b>38.2</b>	<b>2,234.5</b>
<b>Total</b>	<b>2,208.9</b>	<b>2,666.5</b>	<b>83.4</b>	<b>1,693.5</b>	<b>2,234.5</b>

\* Less than \$50 thousand.

<sup>1/</sup> Currently designated as "near-excess" currency countries, but this designation may not be effective in 1969.

SUMMARY OF FOREIGN CURRENCY TRANSACTIONS, U.S. USES

(In millions of dollar equivalents)

	1967 Actual	1968 Estimate	1969 Estimate
Cash balances brought forward:			
Excess currencies	1,221	1,387	1,528
Nonexcess currencies	61	43	34
Subtotal, cash balances brought forward	1,282	1,430	1,562
Collections:			
Public Law 480 sales	138	230	137
Foreign assistance programs (including special letters of credit)	110	122	110
Interest on public deposits	25	23	23
Other nonloan collections	52	60	52
Loan repayments (principal and interest):			
Public Law 480 loans	117	143	162
Foreign assistance loans (including Development Loan Fund)	178	159	163
Subtotal, collections	620	737	647
Net transfer to country use	9	-	-
Total availabilities	1,911	2,167	2,209
Expenditures (deduct):			
Foreign currency expenditure authorizations	10	10	12
With dollar credits to-			
Foreign assistance programs (special letters of credit)	108	119	105
Miscellaneous receipts of the general fund	170	152	114
Commodity Credit Corporation, Agriculture	156	300	241
Other	16	24	44
Deposits for replacement currencies	-	-	-
Subtotal, expenditures <sup>1/</sup>	460	605	516
Adjustments due to changes in exchange rates	-21	-	-
Cash balances carried forward	1,430	1,562	1,693

\*Less than \$500 thousand.

<sup>1/</sup> Excludes sales of country-use currencies, subject to later replacement, as follows: 1967, \$27 million; 1968, \$10 million; and 1969, \$2 million.

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**PROGRAM SUPPORT AND  
INTERREGIONAL ACTIVITIES**

PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - SUMMARY

(In thousands of dollars)

	FY 1967 <u>Actual</u>	FY 1968 <u>Estimated</u>	FY 1969 <u>Proposed</u>
<u>Project Assistance:</u>			
Participant Training	4,288	3,553	3,784
War on Hunger	3,710	7,925	9,300
General Technical Services	1,075	900	1,000
Development of Cooperatives	801	960	900
Total Project Assistance	<u>9,874</u>	<u>13,338</u>	<u>14,984</u>
<u>Non-Project Activities:</u>			
AID Washington Program Staff	19,898	21,700	21,900
Program Support - Department of State	10,231	10,821	11,100
Program Support - Other Federal Agencies	8,488	8,110	7,788
Building Facilities	976	946	1,258
Dependent Education	1,490	1,750	2,000
Ocean Freight - Voluntary Relief Agencies	5,424	5,000	6,000
International Executive Service Corps	1,860	2,900	2,900
Pre-Investment Assistance	-	-	3,000
Special Program - East Asia	5,610	4,000	4,000
Asia Foundation	-	-	2,500
International Aid Coordination	348	310	290
Inspector General of Foreign Assistance	640	710	715
Disaster Relief	4,269	1,275	-
Other	709	650	1,835
Total Non-Project Activities	<u>59,943</u>	<u>58,172</u>	<u>65,286</u>
Total Program Support and Inter regional Activities - All Funds	69,817	71,510	80,270
Less Amounts Funded from Alliance for Progress	<u>-13,106</u>	<u>-14,335</u>	<u>-18,595</u>
Total - Other Economic Funds	<u>56,711</u>	<u>57,175</u>	<u>61,675</u>

Source of Other Economic Funds			
Technical Assistance	45,053	45,625	47,400
Supporting Assistance	6,598	6,000	14,000
Contingency Fund	4,795	1,275	-
Development Loans	265	4,275	275

Country: NON REGIONAL

## PROJECT DATA

TABLE III

PROJECT TITLE Participant Training	ACTIVITY Participant Training	FUNDS Technical Assistance
PROJECT NUMBER	PRIOR REFERENCE	SCHEDULED FINAL OBLIGATION
	INITIAL OBLIGATION FY: 1950	FY: Continuing

AID/W Non-Regional funding provides for a series of essential, ongoing common services and program initiatives in supplement to regional funding, which is the basic or primary source of financial support for participant training world-wide. In practice, basic participant training costs that are identifiable on an individual participant unit basis or in single country groups are financed through regional funds allotted to A.I.D. missions overseas.

Common services are provided through contractual arrangements with universities and colleges and private sector facilities. They include reception and orientation services, participant insurance, forwarding arrangements for training materials, training program evaluation, certain seminars and workshops. Certain technical and non-technical program initiatives are Non-Regionally funded when contractual or other arrangements involve costs for facilities, full-time professional staffs, overhead or developmental expense elements that are not identifiable on a participant-unit cost basis, and when participant training support is provided by other government agencies. Non-Regional funding levels and participant statistical data are as follows.

<u>FUNDING (In Thousands)</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
Receipt. & Orient. Svcs.	624	680	720
Communication Programs	341	230	486
Tech. Prog. Resources	1,377	718	879
Non-Tech. Prog. Initiat.	267	427	494
Trng. Prog. Evaluation	191	213	310
Gen. Support Services	<u>1,158</u>	<u>1,285</u>	<u>895</u>
Total	<u>3,958</u>	<u>3,553</u>	<u>3,784</u>

<u>PARTICIPANT ARRIVALS IN U.S.</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
Non-Contract:			
Public Safety	849	820	950
All Other	4,428	3,986	4,185
Contract	<u>1,474</u>	<u>1,327</u>	<u>1,393</u>
Total	<u>6,751</u>	<u>6,133</u>	<u>6,528</u>

U.S. DOLLAR COSTS (In Thousands)				OBLIGATIONS						PRINCIPAL CONTRACTORS/ AGENCIES
	Obligations	Expenditures	Unliquidated	Estimated FY 1968			Proposed FY 1969			
				Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency	Total	
Through 6/30/67	27,074	22,931	4,143							
Estimated FY 68	3,553	3,380								
Estimated through 6/30/68	30,627	26,311	4,316		3553	3553		3784	3784	
		Future Year Obligations	Estimated Total Cost							
Proposed FY 69	3,784	Continuing			3553	3553		3784	3784	
				Cost Components						
				U.S. Technicians						
				Participants . . .						
				Commodities . . .						
				Other Costs . . .						
				Total Obligations						

Country: NON REGIONAL

PROJECT DATA

TABLE III

PROJECT TITLE	ACTIVITY	FUNDS
War on Hunger	War on Hunger	Technical Assistance
PROJECT NUMBER	PRIOR REFERENCE	SCHEDULED FINAL OBLIGATION
		FY: Continuing
		FY: NA

Project Target and Course Action: To assist the USAIDs and developing countries to plan, evaluate and implement programs designed to increase the quality and quantity of food, to combat malnutrition, to achieve good health standards, and to implement a voluntary family planning program. Private foundations, international organizations and other sources including other government agencies are being mobilized to provide the necessary backstopping required to close the food gap.

In agriculture and rural development, assistance is provided in such areas as the development of new agricultural programs, review evaluation and monitoring of new and ongoing programs, and provision of support services, such as seed testing, to USAIDs and the LDCs. In nutrition and child feeding, particular emphasis will be placed on food fortification and additives programs and on programs aimed at reaching the pre-school child.

Food from the Sea programs are being developed for using the vast resources of the sea particularly fish protein concentrate made from "trash" fish, as a means of reducing nutritional deficiencies in less-developed countries and regions of the world.

In health, WOH is the focus for mobilizing resources, developing policies and backstopping the health activities essential for the control and eradication of disease including the provision of adequate and safe drinking water

and sewage disposal systems, and the development of health education programs.

In population and family planning programs, guidance and assistance is provided to develop family planning programs in the developing countries involving a range of activities from the demographic to clinical aspects.

The Food for Freedom program implements the Food for Freedom Act in A.I.D. and provides the necessary technical and programming guidance in the administration of the food donation programs around the world. This program administers the operating responsibilities of the U.S. contribution to the World Food Program (WFP), which is coordinated through an A.I.D. office in Rome.

FY 1969 Program: \$9.3 million will be required to finance the centrally administered programs and activities of the War on Hunger program. The funds will be used to assist in the development and support of field programs (drawing as required on the expertise of other Federal agencies, as well as international and private organizations). Assistance will be provided principally through technical consultations, inter-regional programs and support activities, limited training, pilot demonstrations, conferences and workshops, surveys, studies, and evaluations, and preparation of guidance and technical material.

U.S. DOLLAR COSTS (In Thousands)				PRINCIPAL CONTRACTORS/AGENCIES					
	Obligations	Expenditures	Unliquidated	OBLIGATIONS					
				Estimated FY 1968			Proposed FY 1969		
				Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Through 6/30/67	11,528	7,635	3,893						
Estimated FY 68	7,925	4,510							
Estimated through 6/30/68	19,453	12,145	7,308						
		Future Year Obligations	Estimated Total Cost						
Proposed FY 69	9,300	Continuing		1,156	6,769	7,925	1,580	7,720	9,300
				Total Obligations					

PROJECT TITLE General Technical Services	ACTIVITY General Technical Services		FUNDS Technical Assistance
	PRIOR REFERENCE	INITIAL OBLIGATION FY: NA	SCHEDULED FINAL OBLIGATION FY: Continuing
PROJECT NUMBER			

Technical support services comprise the range of activities necessary to draw on the resources of the American professional community in improvement of existing techniques or development of new techniques and initiatives, and in support services to A.I.D. technical cooperation programs. Not included in this program category are the central research program, direct support for American schools and hospitals abroad, and the continuing back-stopping services of U.S. Government agencies. Exploratory activities directly identified with specific areas are financed to the extent feasible in regional or country allotments.

Technical support is provided through arrangements with professional associations, universities, and consultant firms and special agreements with other U.S. Government agencies. In this way, professional and technical resources outside of A.I.D. are drawn upon for specific activities in analyzing, demonstrating, evaluating or in developing new policies and procedures for the technical assistance program. In some cases, professional organizations provide reference or recruitment services.

Among areas for attention in FY 1968 and 1969 are initiatives in Title IX, overseas book activities, new educational technology, and increased application of science and technology to economic development.

A six-week symposium on Utilization of Democratic Institutions for Development will be held in the summer of 1968. The seminar will assemble some forty experts with multi-disciplinary backgrounds to assist in formulating operationally relevant guidelines for Title IX programming strategy. In a parallel activity, study teams will work in selected countries to assist in formulation of Title IX programs.

Activities pursued to expand and improve the contribution of books to LDC growth and modernization include: formulation of guidelines for planning of book programs; use of textbook depository libraries in curriculum development and creation of indigenous textbooks; stimulation of private sector book production; and exploration of techniques for library improvement.

The use of educational TV, communication satellites and other emergent educational technologies is being examined through contracts with professional organizations.

An experimental program in establishment of science development boards in developing countries, with linkage to the U.S. scientific community through the National Academy of Science, offers a promising avenue to greater use of scientific resources in bringing about economic and social development.

U.S. DOLLAR COSTS (In Thousands)						PRINCIPAL CONTRACTORS/AGENCIES	
	Obligations	Expenditures	Unliquidated	OBLIGATIONS			
				Estimated FY 1968			Proposed FY 1969
				Direct AID	Contract/Other Agency		Total
Through 6/30/67	6045	4694	1351				
Estimated FY 68	900	1213					
Estimated through 6/30/68	6945	5907	1038				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 69	1000	Continuing					
				Direct AID	Contract/Other Agency	Total	
				25	808	833	
				-	-	-	
				5	47	52	
				15	-	15	
				45	855	900	
				48	952	1000	

Country: NON REGIONAL

PROJECT DATA

TABLE III

PROJECT TITLE  Development of Cooperatives	ACTIVITY Development of Cooperatives	FUNDS Technical Assistance	
	PRIOR REFERENCE	INITIAL OBLIGATION FY: 1962	SCHEDULED FINAL OBLIGATION FY: Continuing
PROJECT NUMBER			

Funds for the sixth year of this project will be used by the Private Resources Development Service of the Office of Private Resources. The service provides central coordination of participation by private U.S. groups including CUNA International, Inc.; National Rural Electric Cooperative Association; Farmers Union International Assistance Corporation; Cooperative League of the USA; National League of Insured Savings and Loan Associations; FCH Services Inc. of the Foundation for Cooperative Housing; International Cooperative Development Association; and International Cooperative Training Center, University of Wisconsin.

been funded from FY 67 budget for 14 months ending August 31, 1968. The amount proposed for FY 69 will permit the eight contractors to operate for another 12-month period at approximately present levels of staff and services.

The Service has entered into open-end agreements with these organizations, which assist A.I.D. with programs for the development of cooperatives, credit unions, and savings and loan groups overseas. The Service also (a) assists in coordinating A.I.D. programs with those of international organizations and non-governmental institutions; (b) maintains liaison with and advises on use of other U.S. government agencies' resources; (c) issues reports to Congress, A.I.D. staff and public, and (d) serves as secretariat for A.I.D.'s Cooperative Advisory Committee.

The FY '68 funding provides for 12 months' operations for seven contractors through August 31, 1968. An eighth contractor required no FY 68 funding, having

U.S. DOLLAR COSTS (In Thousands)						PRINCIPAL CONTRACTORS/AGENCIES  See text.	
	Obligations	Expenditures	Unliquidated	OBLIGATIONS			
				Estimated FY 1968			Proposed FY 1969
				Direct AID	Contract/Other Agency		Total
Through 6/30/67	2,798	2,244	554				
Estimated FY 68	960	814					
Estimated through 6/30/68	3,758	3,058	700				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 69	900	Continuing			960	960	
				960	960	900	
				960	900	900	

## ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

Policy: Pursuant to Section 102 of the Foreign Assistance Act of 1961, as amended, the policy of A.I.D. is to promote the optimum utilization of U.S. Government-owned excess personal property in the implementation of A.I.D. projects and programs. The three major programs identified on the following page have been established for the acquisition of available domestic and foreign excess property to meet A.I.D. material requirements.

Organization and Administration: These programs are administered by the Government Property Resources Division through its five A.I.D. Excess Property Regional Offices as follows:

### Domestic Excess

- 1 - New Cumberland, Pennsylvania
- 2 - Atlanta, Georgia
- 3 - Lathrop, California

### Foreign Excess

- 4 - Frankfurt, Germany
- 5 - Tokyo, Japan

Principle of Acquisition: All excess property is acquired by or through A.I.D. without charge as to the value of the property itself; the only charges made cover accessorial costs incident to the transfer of excess property to eligible recipients.

### Financing of Accessorial Costs:

Advance Acquisition Program: Section 608 of the Foreign Assistance Act of 1961, as amended authorizes a revolving fund of \$5,000,000 to administer this program. From this fund, A.I.D. defrays personnel costs and the expenses which it incurs in transporting excess property acquired in advance of known requirements from owning agencies to A.I.D. marshalling sites and in rehabilitating and storing the property at such sites. All property furnished by A.I.D. under this program carries a standard charge of 25% of the original acquisition cost of the property as reimbursement of the revolving fund to maintain its solvency.

Direct Acquisition Program: Under this program, U.S. Aid Missions acquire excess property directly from owning agencies on an "as is - where is" basis. The U.S. Aid Mission defrays the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

Non-A.I.D.-financed Program: Under this program, eligible recipients acquire excess property directly from owning agencies on an "as is - where is" basis. Except for ocean transportation cost of excess property acquired by the American Red Cross or voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid, the recipient defrays from its own free U.S. dollar resources the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

MAJOR PROGRAMS					
Program	Statutory Authority	Eligible Recipients	Applicable To	For Use In	Accessorial Costs Chargeable To
ADVANCE ACQUISITION	Section 608, Foreign Assistance Act of 1961, as amended	a. U.S. Aid Mission b. Development loan borrowers	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development loan borrowers
DIRECT ACQUISITION	Section 202 and Section 402, Federal Property and Administrative Services Act of 1949, as amended	a. U.S. Aid Missions	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions
NON-A.I.D.-FINANCED	Section 607, Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. American Red Cross d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid	a. Domestic b. Foreign	"furtherance of the purpose of Part I of the Foreign Assistance Act of 1961, as amended"	a. Friendly countries b. International organizations c. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid* d. American Red Cross*

\*Section 216 of the Foreign Assistance Act of 1961, as amended, authorizes reimbursement by A.I.D. of ocean transportation cost.

UTILIZATION OF EXCESS PROPERTY  
(Original Acquisition Cost in Millions of Dollars)

Program	Actual FY 1966			Actual FY 1967			Estimated FY 1968			Estimated FY 1969		
	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total
ADVANCE ACQUISITION	15.7	19.3	35.0	16.8	25.8	42.6	11.7	22.0	33.7	11.7	26.0	39.7
DIRECT ACQUISITION	1.7	21.3	23.0	0.5	19.0	19.5	*	*	*	*	*	*
NON-A.I.D.-FINANCED	1.3	2.5	3.8	0.4	4.2	4.6	*	*	*	*	*	*
TOTAL	18.7	43.1	61.8	17.7	49.0	66.7	*	*	*	*	*	*

\*Not applicable.



REPORT ON SUBSTANTIAL CHANGES IN THE FY 1968 PRESENTATION TO THE CONGRESS

A comparison of the current year programs and activities with those presented to Congress is included in this Presentation pursuant to Section 634(d) of the Foreign Assistance Act of 1961, as amended by P.L. 87-565, Section 302(f)(2), Foreign Assistance Act of 1962.

The applicable portion of Section 634(d) provides:

"There shall also be included in the presentation material submitted to the Congress during its consideration of amendments to this Act, or of any Act appropriating funds pursuant to authorizations contained in this Act, a comparison of the current fiscal year programs and activities with those presented to the Congress in the previous year and an explanation of any substantial changes."

The guidelines used by the Agency for determining "substantial" changes are as follows:

1. 50% or \$5 million more or less than the amount shown in the FY 1968 Presentation (Footnote b/ on tables).
2. Grant or loan programs for which no justifications were presented to Congress (Footnote c/ on tables).

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1968 Economic Programs as Presented to Congress with Revised FY 1968 Programs in the FY 1969 Presentation

(In thousands of dollars)

	Alliance for Progress Loans		Technical Assistance and Alliance for Progress TA		Supporting Assistance		Contingency Fund		Other Programs		Grand Total	
	Proposed FY 1968	Revised FY 1968	Proposed FY 1968	Revised FY 1968	Proposed FY 1968	Revised FY 1968	Proposed FY 1968	Revised FY 1968	Proposed FY 1968	Revised FY 1968	Proposed FY 1968	Revised FY 1968
<b>WORLD-WIDE TOTALS</b>	1,440,375	955,915	378,815	297,500	745,350	630,725	60,000	43,571	222,365	213,101	2,846,905	2,140,811
Latin America	578,125	432,640	115,000	86,500	30,500	18,100	-	-	-	330	723,625	537,570
Near East and South Asia	686,000	419,000	47,000	38,000	26,900	10,000	-	-	-	-	759,900	467,000
Africa	90,000	52,000	91,000	70,000	14,000	16,625	-	-	-	-	195,000	138,625
East Asia	86,000	52,000	55,000	45,000	119,000	112,000	-	12,500	-	-	260,000	221,500
Vietnam (Administrative Expenses included above)	-	-	-	-	550,000	470,000	-	-	-	-	550,000	470,000
	-	-	-	-	(11,000)	(8,000)	-	-	-	-	(11,000)	(8,000)
Subtotal Regions and Vietnam	1,440,125	955,640	308,000	239,500	740,400	626,725	-	12,500	-	330	2,488,525	1,834,695
International Organizations and Programs	-	-	-	-	-	-	-	-	140,985	134,822	140,985	134,822
American Schools and Hospitals Abroad	-	-	-	-	-	-	-	-	14,029	11,544	14,029	11,544
Surveys of Investment Opportunities	-	-	-	-	-	-	-	-	2,200	1,949	2,200	1,949
Administrative Expenses, A.I.D.	-	-	-	-	-	-	-	-	61,751	60,257	61,751	60,257
Regular Expenses	-	-	-	-	-	-	-	-	(60,075)	(58,168)	(60,075)	(58,168)
Reimbursable Costs	-	-	-	-	-	-	-	-	(1,676)	(2,089)	(1,676)	(2,089)
Administrative and Other Expenses, State	-	-	-	-	-	-	-	-	3,400	4,199	3,400	4,199
Research and Analysis	-	-	9,000	6,875	-	-	-	-	-	-	9,000	6,875
Institutional Grants, Sec. 211(d)	-	500	10,000	1,500	-	-	-	-	-	-	10,000	2,000
Program Support and Interregional Activities	375	4,415	66,815	59,820	9,750	15,000	-	1,275	-	-	76,940	80,510
Funded from Alliance for Progress for Prog. Support, Interr. Activities, Research and Sec. 211(d)	-125	-4,640	-15,000	-10,195	-	-	-	-	-	-	-15,125	-14,835
Funded from Vietnam for Prog. Support, and Interreg. Activities	-	-	-	-	-4,800	-11,000	-	-	-	-	-4,800	-11,000
Undistributed Contingency Fund	-	-	-	-	-	-	60,000	29,796	-	-	60,000	29,796

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1968 Economic Programs as Presented to Congress with Revised FY 1968 Programs in FY 1969 Presentation

(In thousands of dollars)

Area and Country	Alliance for Progress Loans			Alliance for Progress Technical Assistance			Supporting Assistance			Contingency Fund			Other
	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	
<b>LATIN AMERICA - TOTAL</b>	578,125	432,640		115,000	86,500		30,500	18,100		-	-	-	-
Argentina	-	1,020	b/	1,500	1,822	+21	-	-	-	-	-	-	-
Bolivia	14,000	14,075	+1	4,100	3,343	-18	-	-	-	-	-	-	-
Brazil	220,000	170,000	-23b/	16,000	13,000	-19	-	-	-	-	-	-	-
Central American Economic Community:													
Central America Regional Organization (ROCAP)	25,000	125	-99b/	4,500	3,346	-26	-	-	-	-	-	-	-
Costa Rica	5,000	7,300	+46	2,000	1,292	-35	-	-	-	-	-	-	-
El Salvador	5,000	3,825	-24	1,900	1,730	-9	-	-	-	-	-	-	-
Guatemala	15,000	659	-96b/	2,800	2,250	-20	-	-	-	-	-	-	-
Honduras	5,000	10,025	+100b/	2,400	2,025	-16	-	-	-	-	-	-	-
Nicaragua	3,500	8,060	+130b/	2,300	1,650	-28	-	-	-	-	-	-	-
Chile	60,000	40,056	-33b/	3,500	2,625	-25	-	-	-	-	-	-	-
Colombia	82,000	75,070	-8b/	6,000	4,361	-27	-	-	-	-	-	-	-
Dominican Republic	15,000	15,300	+2	5,500	4,600	-16	20,000	16,100	-19	-	-	-	-
Ecuador	5,000	40	-99b/	3,800	2,938	-23	-	-	-	-	-	-	-
Guyana	7,000	13,000	+86b/	1,400	1,050	-25	-	-	-	-	-	-	-
Haiti	-	-	-	-	-	-	1,500	2,000	+33	-	-	-	-
Mexico	-	-	-	200	182	-9	-	-	-	-	-	-	-
Panama	20,000	15,100	-24	3,800	3,037	-20	9,000	-	-100b/	-	-	-	-
Paraguay	8,000	-	-100b/	2,200	1,650	-25	-	-	-	-	-	-	-
Peru	70,000	37,741	-46b/	6,000	4,815	-20	-	-	-	-	-	-	-
Uruguay	14,000	15,000	+7	1,800	1,350	-25	-	-	-	-	-	-	-
Venezuela	-	140	c/	1,200	1,054	-12	-	-	-	-	-	-	-
Jamaica	4,500	120	-97b/	1,100	730	-34	-	-	-	-	-	-	-
East Caribbean Regional Program	-	-	-	300	50	-83b/	-	-	-	-	-	-	-
Regional Programs	-	1,344	c/	9,700	8,123	-16	-	-	-	-	-	-	-
Contribution to Inter-American Org. Prog. Support, Interreg. Activities, Research and Sec. 211 (d)	125	4,640	+3612b/	15,000	10,195	-32	-	-	-	-	-	-	-
Partners of the Alliance	-	-	-	(300*)	272	-9	-	-	-	-	-	-	330

\* Included in Proposed Regional Programs.

See footnotes at end of tables, Page 41.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1968 Economic Programs as Presented to Congress with Revised FY 1968 Programs in the FY 1969 Presentation

Area and Country	(In thousands of dollars)											
	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change
NEAR EAST AND SOUTH ASIA - TOTAL	686,000	419,000	%	470,000	38,000	%	26,900	10,000	%	-	-	-
Afghanistan	1,000	711	-29	8,800	7,500	-15	-	-	-	-	-	-
Ceylon	5,000	-	-100b/	-	-	-	-	-	-	-	-	-
India	100,000	236,289	-41b/	12,400	11,000	-11	-	-	-	-	-	-
Iran	-	-	-	300	140	-53	-	-	-	-	-	-
Jordan	15,000	-	-100b/	3,700	2,100	-43	24,500	10,000	-59b/	-	-	-
Nepal	-	-	-	3,200	2,520	-21	-	-	-	-	-	-
Pakistan	165,000	127,000	-23b/	7,850	6,800	-13	-	-	-	-	-	-
Turkey	100,000	55,000	-45b/	5,800	4,300	-26	-	-	-	-	-	-
United Arab Republic	-	-	-	1,600	-	-100b/	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	2,400	-	-100b/	-	-	-
CENTO	-	-	-	500	400	-20	-	-	-	-	-	-
Regional Programs	-	-	-	2,850	3,240	-14	-	-	-	-	-	-

See footnotes at end of tables, Page 41.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1968 Economic Programs as Presented to Congress with Revised FY 1968 Programs in FY 1969 Presentation

Area and Country	(In thousands of dollars)											
	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change
<b>AFRICA - TOTAL</b>	90,000	52,000		91,000	70,000		14,000	16,625		-	-	
Regional and Multidonor Countries	11,400	5,000	-b/	27,955	22,400	-22 <sup>b/</sup>	1,000	1,000	-	-	-	-
(Africa Regional)	(10,300)	(5,000)	-51 <sup>b/</sup>	(24,905)	(19,350)	-22 <sup>b/</sup>	(1,000)	(1,000)	-	-	-	-
(East Africa Regional)	(1,100)	-	-100 <sup>b/</sup>	(3,050)	(3,050)	-	-	-	-	-	-	-
Development Emphasis Countries:												
East Africa	(9,030)	-	-	(10,130)	(8,915)	-	-	-	-	-	-	-
East Africa Regional	(1,100)	-	-b/	(3,050)	(3,050)	-	-	-	-	-	-	-
Kenya	4,430	-	-100 <sup>b/</sup>	2,380	2,150	-10	-	-	-	-	-	-
Tanzania	1,000	-	-100 <sup>b/</sup>	2,450	1,900	-22	-	-	-	-	-	-
Uganda	2,500	-	-100 <sup>b/</sup>	2,250	1,815	-19	-	-	-	-	-	-
Ghana	11,000	10,000	-9	2,450	1,990	-19	-	-	-	-	-	-
Tunisia	20,800	5,000	-76 <sup>b/</sup>	2,580	2,520	-2	-	-	-	-	-	-
Ethiopia	6,170	-	-100 <sup>b/</sup>	5,550	5,750	+4	-	300	c/	-	-	-
Liberia	4,400	550	+12 <sup>b/</sup>	6,400	5,320	-17	-	-	-	-	-	-
Morocco	5,000	13,000	+160 <sup>b/</sup>	1,470	1,785	+21	-	-	-	-	-	-
Nigeria	8,600	9,700	+13	17,950	10,450	-42 <sup>b/</sup>	-	-	-	-	-	-
Other African Countries:												
Congo (Kinshasa)	-	-	-	573	735	+28	13,000	15,325	+18	-	-	-
Algeria *	-	-	-	-	-	-	-	-	-	-	-	-
Botswana *	-	-	-	-	-	-	-	-	-	-	-	-
Burundi *	-	-	-	-	-	-	-	-	-	-	-	-
Cameroon	1,000	-	-100 <sup>b/</sup>	723	340	-53 <sup>b/</sup>	-	-	-	-	-	-
Central Africa Republic	-	-	-	410	80	-80 <sup>b/</sup>	-	-	-	-	-	-
Chad	-	-	-	755	460	-39	-	-	-	-	-	-
Dahomey	-	-	-	365	310	-15	-	-	-	-	-	-
Gabon	-	-	-	330	225	-32	-	-	-	-	-	-
Gambia *	-	-	-	-	-	-	-	-	-	-	-	-
Guinea	-	-	-	730	1,500	+105 <sup>b/</sup>	-	-	-	-	-	-
Ivory Coast	-	-	-	485	100	-79 <sup>b/</sup>	-	-	-	-	-	-
Lesotho*	-	-	-	-	-	-	-	-	-	-	-	-
Malagasy Republic	-	-	-	310	225	-27	-	-	-	-	-	-
Malawi	5,000	7,000	+40	1,400	1,250	-11	-	-	-	-	-	-
Mali	-	850	c/	864	300	-65 <sup>b/</sup>	-	-	-	-	-	-
Mauritania*	-	-	-	-	-	-	-	-	-	-	-	-
Niger	-	900	c/	425	275	-35 <sup>b/</sup>	-	-	-	-	-	-
Rwanda	-	-	-	275	92	-67 <sup>b/</sup>	-	-	-	-	-	-
Senegal	-	-	-	360	300	-17	-	-	-	-	-	-
Sierra Leone	2,000	-	-100 <sup>b/</sup>	1,480	758	-49	-	-	-	-	-	-
Somali Republic	5,000	-	-100 <sup>b/</sup>	2,650	2,550	-4	-	-	-	-	-	-
Sudan	1,700	-	-100 <sup>b/</sup>	2,770	200	-93 <sup>b/</sup>	-	-	-	-	-	-
Togo	-	-	-	555	460	-17	-	-	-	-	-	-
Upper Volta	-	-	-	440	335	-24	-	-	-	-	-	-
Zambia	-	-	-	715	1,250	+75 <sup>b/</sup>	-	-	-	-	-	-
Self-Help Projects	-	-	-	2,950	2,175	-26	-	-	-	-	-	-

See footnotes at end of tables, Page 41.

\* Self-Help Funds only were indicated in the Presentation. Projects for these countries (except Mauritania and Algeria) are included in Self-Help Projects.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1968 Economic Programs as Presented to Congress with Revised FY 1968 Programs in the FY 1969 Presentation

(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change
<b>EAST ASIA - TOTAL</b>	86,000	52,000	-	55,000	45,000	-	119,000	112,000	-	-	12,500a/	-
Burma	-	-	-	200	200	-	-	-	-	-	-	-
Indonesia	20,000	20,000	-	3,000	3,000	-	-	-	-	-	12,500a/	-
Korea	50,000	30,000	40b/	6,600	6,000	-9	40,000	30,000	-25b/	-	-	-
Laos	-	-	-	12,100	10,000	-17	44,200	48,000	+9	-	-	-
Philippines	16,000	2,000	-87b/	5,000	5,776	+16	-	-	-	-	-	-
Thailand	-	-	-	15,500	10,581	-32	33,800	34,000	+1	-	-	-
Regional Programs	-	-	-	12,600	9,443	-25	1,000	-	-100b/	-	-	-
<b>VIETNAM - TOTAL</b>	-	-	-	-	-	-	550,000	470,000	-	-	-	-
Country Programs	-	-	-	-	-	-	534,200	451,000	-16b/	-	-	-
Expanded Vietnam Program:												
Program Support and												
Interregional Activities	-	-	-	-	-	-	4,800	11,000	+129b/	-	-	-
Administrative Expenses	-	-	-	-	-	-	11,000	8,000	-27	-	-	-

See footnotes at end of tables, Page 41.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1968 Economic Programs as Presented to Congress with Revised FY 1968 Programs in the FY 1969 Presentation

(In thousands of dollars)

	Development Loans and Alliance for Progress Loans			Technical Assistance and Alliance for Progress TA			Supporting Assistance			Contingency Fund			Other Programs		
	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change	Proposed FY 1968	Revised FY 1968	% Change
INTERNATIONAL ORGANIZATIONS AND PROGRAMS - TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	140,985	134,822	-
Indus Basin Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	25,500	20,900	-18
International Agency for Research on Cancer (WHO Medical Research)	-	-	-	-	-	-	-	-	-	-	-	-	150	150	-
International Atomic Energy Agency Operational Program	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
International Secretariat Volunteer Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Contributions for Vietnam	-	-	-	-	-	-	-	-	-	-	-	-	2,000	1,472	-26
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	12,000	12,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	75,000	75,000	-
UN Emergency Force (Near East)	-	-	-	-	-	-	-	-	-	-	-	-	6,385	5,200	-19
UN Force in Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UN Food and Agriculture Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
UN Institute for Training and Research	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-
UN Population Programs	-	-	-	-	-	-	-	-	-	-	-	-	-	500	c/
UN Relief works agency	-	-	-	-	-	-	-	-	-	-	-	-	13,300	13,300	-
UN Special Programs for South Africans	-	-	-	-	-	-	-	-	-	-	-	-	150	50	-67b/
UN Technical and Operational Assistance to Congo	-	-	-	-	-	-	-	-	-	-	-	-	3,000	2,750	-8
AMERICAN SCHOOLS AND HOSPITALS ABROAD	-	-	-	-	-	-	-	-	-	-	-	-	14,029	11,544	-18
SURVEYS OF INVESTMENT OPPORTUNITIES	-	-	-	-	-	-	-	-	-	-	-	-	2,200	1,949	-11
ADMINISTRATIVE EXPENSES, A.I.D.	-	-	-	-	-	-	-	-	-	-	-	-	61,751	60,257	-2
Regular Expenses	-	-	-	-	-	-	-	-	-	-	-	-	(60,075)	(58,168)	-
Reimbursable Costs	-	-	-	-	-	-	-	-	-	-	-	-	(1,676)	(2,089)	-
ADMINISTRATIVE AND OTHER EXPENSES, STATE	-	-	-	-	-	-	-	-	-	-	-	-	3,400	4,199	+23
RESEARCH AND ANALYSIS	-	-	-	9,000	6,875	-24	-	-	-	-	-	-	-	-	-
INSTITUTIONAL GRANTS, SEC. 211(d)	-	500	c/	10,000	1,500	-85b/	-	-	-	-	-	-	-	-	-
PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	375	4,415	+1077b/	66,815	59,820	-10b/	9,750	15,000	+54b/	-	1,275	a/	-	-	-
FUNDED FROM ALLIANCE FOR PROGRESS FOR PROG. SUPPORT, INTERREG. ACTIVITIES, RESEARCH AND SEC. 211(d)	-125	-4,640	-	-15,000	-10,195	-	-	-	-	-	-	-	-	-	-
FUNDED FROM VIETNAM FOR PROG. SUPPORT AND INTERREG. ACTIVITIES	-	-	-	-	-	-	-4,800	-11,000	-	-	-	-	-	-	-
UNDISTRIBUTED CONTINGENCY FUND	-	-	-	-	-	-	-	-	-	60,000	29,796a/	a/	-	-	-

a/ Contingency Fund uses are justified in regular quarterly report.

b/ Program is \$5 million or 50% more or less than Congressional Presentation. Narrative explanation is provided.

c/ Program was not included in the Presentation. Narrative explanation is provided.

d/ Represents amount undistributed as of December 31, 1967. The remaining \$30,204 thousand is distributed as indicated.

SUBSTANTIAL CHANGES IN FY 1968 PRESENTATION TO CONGRESSLATIN AMERICAArgentina(In thousands of dollars)

Development Loans	-
Congressional Presentation	
Revised Program	<u>1,020</u>
Increase	1,020

A \$3 million feasibility loan for Argentina was signed in 1963. Implementation on the loan was slow because of a number of problems, both economic and political, which were not entirely the fault of the Argentines. In order to reduce loan pipeline levels in Argentina, the \$3 million loan was reduced to \$2 million on March 30, 1966, and the Argentines were advised that if the \$2 million was promptly utilized we would consider restoration of the \$1 million. These conditions were met, and a loan amendment was subsequently signed in October 1967, restoring the \$1 million to the loan.

\$20,000 is the amount of Alliance loan funds designated for population programs in Argentina.

Brazil

Development Loans	
Congressional Presentation	220,000
Revised Program	<u>170,000</u>
Decrease	50,000

The FY 1968 Brazil program was reduced \$50 million because of appropriation cuts in the Alliance for Progress. As a result, the Brazil program was forced to lower planned levels of both technical and capital development assistance by curtailing existing projects and limiting expansion into additional assistance areas.

ROCAP

Development Loans	
Congressional Presentation	25,000
Revised Program	<u>125</u>
Decrease	24,875

A loan for \$25 million to CABEI's fund for Economic Integration was proposed in the FY 1968 Congressional Presentation.

Since a loan for \$20 million made late in FY 1967 was not signed until January 1968 because of problems arising from conditions precedent to the loan, the \$25 million loan was deferred and is now being proposed for consideration in FY 1969. The additional \$125,000 represents Alliance loan funds used for population grants.

Guatemala(In thousands of dollars)

Development Loans	
Congressional Presentation	15,000
Revised Program	<u>659</u>
Decrease	14,341

Loans proposed for FY 1968 in last year's Congressional Presentation are being held up pending clarification of the Guatemalan Government's fiscal reform measures. The \$659,000 represents an increase to a malaria eradication loan and Alliance loan funds used for population grants.

Honduras

Development Loans	
Congressional Presentation	5,000
Revised Program	<u>10,025</u>
Increase	5,025

Loan programs for agricultural credit and grain storage (\$5 million) and for a cadastral survey (\$2 million) are expected to be ready for financing earlier than anticipated and to be processed during FY 1968. The speed-up is due in large part to the appointment of a new, dynamic Executive Secretary of the Honduras National Planning Council last spring. A.I.D. technical assistance to Honduras in public administration has also helped to improve the government's ability to prepare projects more rapidly.

Nicaragua

Development Loans	
Congressional Presentation	3,500
Revised Program	<u>8,060</u>
Increase	4,560

In the FY 1968 Congressional Presentation \$3,500,000 in Alliance development loans were proposed for a student bank, a municipal loan fund and other cooperatives. With the advent of the new administration in May 1967, greater emphasis has been placed on the critical sector of agriculture.

## SECTION 634(d) REPORT

LATIN AMERICA (Continued)Nicaragua (Continued)

A loan program of \$8,060,000 is now planned, of which \$6,000,000 is for Rural Sector Cooperatives, \$2,000,000 for Malaria Eradication, and \$60,000 for grants for population activities.

Chile (In thousands of dollars)

Development Loans	
Congressional Presentation	60,000
Revised Program	40,056
Decrease	<u>19,944</u>

The proposed FY 1968 program in Chile, as contained in the FY 1968 Congressional Presentation, included four major components: a \$22.5 million agriculture sector loan; a \$12.5 million education sector loan; \$10 million in medium term credit to the industrial sector; and a project loan of \$15 million. An agriculture sector loan of \$23 million was made and is being implemented as planned. Disbursements under a previous education sector loan, made in late FY 1967, have been slower than expected. As a result, the FY 1968 education sector loan program will require only \$2 million. Both the industrial credit and the project loans have been delayed. Satisfactory terms for the credit loan could not be negotiated, and the project, a pulp mill, developed serious organization problems. Although no program lending was planned for FY 1968 because of the generally favorable economic outlook, a deterioration of Chile's international payments position necessitated an additional \$15 million in program lending in FY 1968. In addition, \$56,000 will be made available for population grants.

Colombia

Development Loans	
Congressional Presentation	82,000
Revised Program	75,070
Decrease	<u>6,930</u>

The decrease of \$6.93 million in the A.I.D. program for Colombia was caused by the reduction in the appropriation request for Alliance loans. The proposed program loan level was reduced from \$63 million to \$58 million, and proposed loan assistance for the agricultural sector is concentrated in a \$15 million loan (plus a proposed \$2 million slaughterhouse construction loan). Proposals for small loans for education and a national savings and loan institution were dropped. However, \$70,000 will be made available for population grants.

Ecuador

(In thousands of dollars)

Development Loans	
Congressional Presentation	5,000
Revised Program	40
Decrease	<u>4,960</u>

In the FY 1968 Congressional Presentation, A.I.D. proposed a \$2.5 million loan for the purchase of agricultural equipment and a \$2.5 million secondary education loan. A.I.D. has decided to incorporate the agricultural equipment loan into an overall agriculture sector loan package which will not be considered until FY 1970 at the earliest. Since the World Bank is considering a loan for secondary education, the A.I.D. secondary education loan is no longer being contemplated for FY 1968. However, \$40,000 will be made available for population grants.

Guyana

Development Loans	
Congressional Presentation	7,000
Revised Program	13,000
Increase	<u>6,000</u>

The \$7 million requested for Alliance loans in FY 1968 was made up of the following: Access Roads (\$2 million), Youth Corps (\$2 million), Sea Defenses (\$2 million), and Rural Water Supply (\$1 million). The necessary feasibility studies for the Access Roads and Rural Water Supply projects will not be ready in time for loans to be made in FY 1968, and the Government of Guyana has deferred requesting U.S. assistance for its infant Youth Corps. Financing for Sea Defenses will be provided by the IBRD and U.K. Of the projects listed this year, the loans for feasibility studies (\$1 million) and Airport Improvement (\$1 million) have already been made. The Rice Industry Modernization loan (\$11 million) was originally planned for FY 1967, but was delayed and is now programmed for FY 1968.

Panama

Supporting Assistance	
Congressional Presentation	9,000
Revised Program	-
Decrease	<u>9,000</u>

The FY 1968 Congressional Presentation contemplated Supporting Assistance of \$6 million for urban rehabilitation programs and \$3 million for a rural resettlement program related to Canal Zone

## SECTION 634(d) REPORT

LATIN AMERICA (Continued)Panama (Continued)

squatters and other politically sensitive elements. In both sectors pilot programs initiated with Contingency Funds in FY 1967 are under way, and additional activities, if appropriate, will be financed with Alliance loans or grants.

<u>Paraguay</u>	<u>(In thousands of dollars)</u>
Development Loans	
Congressional Presentation	8,000
Revised Program	-
Decrease	<u>8,000</u>

The FY 1968 Congressional Presentation proposed Development Loans of \$8 million for farm-to-market roads, a private development bank and agricultural credit. The loans were not authorized in FY 1968, because the loan proposals did not develop in the anticipated time. The feasibility study for the roads was delayed by the private contractor, agricultural credit funds from a prior loan were not disbursed on schedule, and the private development bank has lacked sufficient local capitalization. All three loan proposals are progressing well and will be considered in FY 1969 or FY 1970.

Peru

Development Loans	
Congressional Presentation	70,000
Revised Program	<u>37,741</u>
Decrease	<u>32,259</u>

A program loan of \$32.5 million that was planned for FY 1968 in Peru was never negotiated. However, \$241,000 will be made available for population programs.

Venezuela

Development Loans	
Congressional Presentation	-
Revised Program	<u>140</u>
Increase	<u>140</u>

Pursuant to the new priority assigned to encouraging reductions in population growth and demographic studies, \$140,000 from the FY 1968 Alliance development loan fund for special population projects was approved for use in the Venezuela program. These

funds are being used to provide (a) financial assistance to existing family planning associations, (b) contract services to carry on research and lectures, (c) educational material, (d) training grants, and (e) full-time advisory services of one direct-hire sociologist.

Jamaica(In thousands of dollars)

Development Loans	
Congressional Presentation	4,500
Revised Program	<u>120</u>
Decrease	<u>4,380</u>

The earlier proposal for A.I.D. loans in FY 1968 included two loan projects. Of these the \$2.5 million which was proposed for agriculture was not implemented since the technical assistance support for the Jamaican School of Agriculture was obtained under a pending \$9.5 million IBRD loan. The other project, \$2 million for vocational education, was not implemented pending completion of a feasibility study of vocational education requirements. The final feasibility report will not be available until late FY 1968.

East Caribbean

Technical Assistance	
Congressional Presentation	300
Revised Program	<u>50</u>
Decrease	<u>250</u>

\$300,000 in regional technical assistance for the East Caribbean was to be recommended by A.I.D. in FY 1968 for advisory assistance on economic development projects to be established by the newly founded Regional Development Agency. In view of the stringency of Alliance technical assistance funds, it was necessary to reduce this amount from \$300,000 to \$50,000 in favor of higher priority uses. This reduction was made less disadvantageous by the fact that the Regional Development Agency has been delayed in getting into actual operation.

Regional Projects

Development Loans	
Congressional Presentation	-
Revised Program	<u>1,344</u>
Increase	<u>1,344</u>

Alliance loans of \$1,344,000 were substituted for previously programmed Alliance grant funds of \$1,234,000 for population programs in accordance with Title X of the Foreign Assistance Act.

## SECTION 634(d) REPORT

LATIN AMERICA (Continued)Contributions to Inter-American Organizations

	<u>(In thousands of dollars)</u>
Technical Assistance	
Congressional Presentation	16,000
Revised Program	<u>9,010</u>
Decrease	6,990

The FY 1968 Congressional Presentation proposal for \$16 million included: Summit-related projects (\$10 million), Special Development Assistance Fund (SDAF) (\$4.5 million) and Pan American Health Organization (PAHO) Malaria (\$1.5 million). Because of severe cuts in the appropriation request for Alliance technical assistance, the current estimate is for Summit-related projects (\$3.7 million), SDAF (\$4 million), PAHO Malaria (\$1.3 million), and completion of funding for a PAHO water project (\$10,000).

Partners of the Alliance(In thousands of dollars)

Other Programs	
Congressional Presentation	-
Revised Program	<u>330</u>
Increase	330

In FY 1968 the Congress approved a separate appropriation of \$330,000 for the Partners of the Alliance. The balance of the estimated total \$602,000 Partners program for FY 1968 will be funded from Alliance technical assistance.

Program Support and Inter-regional Activities

Development Loans	
Congressional Presentation	125
Revised Program	<u>4,640</u>
Increase	4,515

The drastic reduction in the Alliance technical assistance appropriations made it impossible for the Latin America Bureau to meet its commitment for proportional support of A.I.D.'s centrally-funded activities. A portion of the quota (\$4.5 million) was, therefore, transferred from Alliance loans and specifically earmarked for non-regional population programs under Title X of the Foreign Assistance Act.

## SECTION 634(d) REPORT

NEAR EAST AND SOUTH ASIA

<u>Ceylon</u>	<u>(In thousands of dollars)</u>
Development Loans	
Congressional Presentation	5,000
Revised Program	-
Decrease	<u>5,000</u>

In the light of the FY 1968 appropriation cut in the development loan request, we have re-assessed Ceylon's requirement for U.S. aid, which has been met through P.L. 480 assistance.

India

Development Loans	
Congressional Presentation	400,000
Revised Program	<u>236,289</u>
Decrease	163,711

Originally we planned a Development Loan level of \$400 million composed of \$385 million in program loans and \$15 million in project loans. Because of substantially reduced FY 1968 world-wide DL availabilities caused by a severe cut in the requested Development Loan appropriation, we reduced the Indian program loan level to \$225 million, which will finance the import of fertilizer, pesticides and other agricultural inputs, as well as raw materials and spare parts required by industry. The balance of funds will be used for a high priority fertilizer plant.

Iran

Technical Assistance	
Congressional Presentation	300
Revised Program	<u>140</u>
Decrease	160

The Technical Assistance program in Iran was terminated on November 30, 1967. Because some personnel departed from post earlier than originally planned funding requirements were below the projected level.

Jordan

Development Loans	
Congressional Presentation	15,000
Revised Program	-
Decrease	<u>15,000</u>

Consideration of a proposed \$15 million potash project loan for possible authorization in FY 1968 was suspended with the outbreak of the Arab-Israeli war. The project, costing close to \$100 million and involving a substantial investment by U. S. private interests, and financing from the IFC and Kuwait is now proposed for financing in FY 1969.

Supporting Assistance	
Congressional Presentation	24,500
Revised Program	<u>10,000</u>
Decrease	14,500

Planned Supporting Assistance of \$24.5 million in FY 1968 for budget support to Jordan represented a scheduled phase down from previous fiscal year levels. Following an initial payment of \$6.2 million authorized in August 1967, it became apparent that further U.S. budget support in FY 1968 was not necessary in view of emergency grants by other Arab states of \$70 million equivalent to the Government of Jordan after the June war, and promises of \$80 million equivalent more during calendar 1968. Accordingly, a decision was made in November, 1967, to suspend further U.S. budget support. The remaining \$3.8 million of the revised FY 1968 program consists of \$3 million to finance feasibility studies of potential development projects so that the government can use its foreign exchange resources effectively, and \$800,000 for public safety equipment required to meet additional internal security problems resulting from the war.

Pakistan

Development Loans	
Congressional Presentation	165,000
Revised Program	<u>127,000</u>
Decrease	38,000

SECTION 634(d) REPORT

NEAR EAST AND SOUTH ASIA (Continued)

Pakistan

The planned Development Loan level of \$165 million was composed of \$140 million in program loans and \$25 million in project loans. Because of reduced world-wide DL availabilities caused by a cut in the Development Loan appropriation request, we reduced the program loan level to \$115 million. The program loan will finance needed inputs for the high priority program in agriculture, and will help cover requirements for raw materials, spare parts and equipment for the industrial sector. The project loan level was cut in half and will finance primarily the malaria eradication program and consulting services for East Pakistan's Water and Power Development Authority.

Turkey

Development Loans	
Congressional Presentation	100,000
Revised Program	<u>55,000</u>
Decrease	<u>45,000</u>

The revised program of \$55 million consists of a program loan of \$40 million as originally planned and project loans totaling \$15 million compared to the planned \$60 million. Four loans totalling \$15 million, originally anticipated to be authorized early in FY 1968, were received in time for consideration and authorization at the end of FY 1967, thus permitting an early start on their implementation. Because of the severe FY 1968 Development Loan appropriation cut, we were obliged to defer two proposed project loans totaling approximately \$30 million to FY 1969 (State Hydraulic Works (DSI) \$14.8 million and Southwest Highways \$15 million).

Yemen

Supporting Assistance	
Congressional Presentation	2,400
Revised Program	<u>-</u>
Decrease	<u>2,400</u>

All A.I.D. assistance to Yemen was terminated on April 28, 1967 at the request of the Government of Yemen.

United Arab Republic

Technical Assistance	
Congressional Presentation	1,600
Revised Program	<u>-</u>
Decrease	<u>1,600</u>

This technical assistance program was terminated in June 1967 as a result of the break in diplomatic relations between the United States and the United Arab Republic.

## SECTION 634(a) REPORT

AFRICARegional and Multidonor ProgramsAfrica Regional(In thousands of dollars)

Development Loans	
Congressional Presentation	10,300
Revised Program	<u>5,000</u>
Decrease	5,300

The FY 1968 Congressional Presentation included a loan of \$10,000,000 for the Transcameroon Railroad and a \$300,000 loan for the Niger-Dahomey telecommunications link. At the time the revised program was developed, the Transcameroon Railroad loan was not expected to be ready for authorization until late FY 1968 or early FY 1969 and consequently was not included in the revised program. The Niger-Dahomey telecommunication loan has not developed as rapidly as originally anticipated and therefore is not expected to be authorized in FY 1968.

The \$5,000,000 shown in the FY 1969 Congressional Presentation reflects anticipation that a loan in this amount for the African Investment Corporation will be authorized in FY 1968.

## Technical Assistance

Congressional Presentation	24,905
Revised Program	<u>19,350</u>
Decrease	5,555

Political unrest in Nigeria has curtailed the field operations of the measles/smallpox vaccination teams, and this, plus the lowering of the age of children to receive measles vaccinations in this 19 country program, reduced requirements for FY 1968 funding by over \$4 million. In addition, fewer studies were authorized in FY 1968 than were contemplated at the time of the FY 1968 Congressional Presentation under agricultural production studies, communications systems, surveys, and electric power supply studies. In the various scholarship programs for Africans at American universities, FY 1968 obligations are lower because of unexpected short fall in prior year programs. Reductions in funding availabilities required reduction in promotion of Private Investment Opportunities and Large Unit Agriculture Production Studies. The FY 1968 Congressional Presentation also provided for two labor training

centers which are not being funded in FY 1968, while technical assistance to the African Development Bank will require fewer funds than anticipated, because the Bank's Special Fund has not yet been established and consequently the Bank is still limited in its lending activities.

East Africa Regional(In thousands of dollars)

Development Loans	
Congressional Presentation	1,100
Revised Program	<u>-</u>
Decrease	1,100

The FY 1968 Congressional Presentation included a construction loan for Makerere Agricultural School, University of East Africa. Because the engineering loan was not authorized until June 1967, the construction loan is now scheduled for FY 1969 authorization.

Kenya

Development Loans	
Congressional Presentation	4,430
Revised Program	<u>-</u>
Decrease	4,430

Because the intensive review for the Two Roads loan, scheduled for FY 1968 authorization, proceeded more rapidly than anticipated, the loan was authorized in FY 1967 for \$3,600,000.

Tanzania

Development Loans	
Congressional Presentation	1,000
Revised Program	<u>-</u>
Decrease	1,000

Because of limited Development Loan availabilities, a loan for construction of Teacher Training facilities, proposed for FY 1968 funding, is being deferred.

Uganda

Development Loans	
Congressional Presentation	2,500
Revised Program	<u>-</u>
Decrease	2,500

SECTION 634(d) REPORT

AFRICA (Continued)

Uganda (Continued)

The FY 1968 Congressional Presentation proposed two loans: construction of three teacher training schools and equipment and commodities for livestock development. The loan for livestock development was authorized in FY 1967. The engineering loan for the primary teacher training facilities was authorized late in FY 1967, deferring the construction loan until FY 1969.

<u>Tunisia</u>	<u>(In thousands of dollars)</u>
Development Loans	
Congressional Presentation	20,800
Revised Program	<u>5,000</u>
Decrease	15,800

The Congressional Presentation proposal was based on expectations that loans would be authorized for an amendment for University of Tunis/Chott Maria Agricultural College, and loans for water resources development, electricity distribution system and program assistance. The University of Tunis/Chott Maria and the STEG electrification projects were authorized in FY 1967. The water resources project is now planned for FY 1969 funding. Only a program loan of \$5,000,000, reduced from an estimate of \$10,000,000, is now planned for authorization in FY 1968.

Ethiopia

Development Loan	
Congressional Presentation	6,170
Revised Program	-
Decrease	<u>6,170</u>

The Congressional Presentation proposed loans for facilities and equipment at Haile Selassie I University and for airport improvements and navigational aids. However, these loans are not expected to be ready for funding in FY 1968 and are now proposed for FY 1969.

Supporting Assistance	
Congressional Presentation	-
Revised Program	<u>300</u>
Increase	300

When the Ethiopian Labor Center project was conceived in 1966, A.I.D. conditioned its offer of financial support, using Supporting Assistance funds, on four stipulations--title to an

appropriate site, a study showing that costs would be consistent with the estimated of \$350,000, a commitment by others to cover operating costs, and concerted effort to obtain other donors to contribute to the capital costs. At the time of the Congressional Presentation it was not expected that all the stipulations would be fulfilled during FY 1968. Since all stipulations have been met, the project is being started in FY 1968.

<u>Liberia</u>	<u>(In thousands of dollars)</u>
Development Loans	
Congressional Presentation	4,400
Revised Program	<u>550</u>
Decrease	3,850

The FY 1968 Congressional Presentation included loans for commodities in support of technical assistance activities; engineering design of additional facilities at the University of Liberia; navigational aids, support facilities and runway extension at Roberts International Airport; and engineering design of power facilities. This estimate includes only the technical assistance commodity loan. Because of limited Development Loan availabilities, the other three projects are planned for future years funding.

Morocco

Development Loans	
Congressional Presentation	5,000
Revised Program	<u>13,000</u>
Increase	8,000

In addition to a loan for segments of Lower Moulouya scheme estimated in the FY 1968 Congressional Presentation, an \$8,000,000 loan to finance equipment under the agricultural sector program is now being considered for FY 1968 funding.

Nigeria

Technical Assistance	
Congressional Presentation	17,950
Revised Program	<u>10,450</u>
Decrease	7,500

The FY 1968 Congressional Presentation was based on the assumption of continuation of ongoing Technical Assistance activities, including contracts then in force. Because of the secession of the East and the resulting civil war, three projects in the East (Housing, Land and Water, and Indigenous Industry) have been

## SECTION 634(d) REPORT

AFRICA (Continued)Nigeria (Continued)

terminated, three U.S. university contracts are being phased down to core staff. two projects in the Midwest were interrupted (but have now resumed), and one project in the Midwest was deferred to FY 1969. During the present period of uncertainties, no new Technical Assistance projects have been undertaken, and the Agricultural Economics and Marketing project in Western Nigeria has been dropped. Certain other projects are now scheduled for earlier completion than estimated in the FY 1968 Congressional Presentation because of fulfillment of objectives ahead of schedule or disruption of host country support for the project. This has resulted in a reduction in FY 1968 fund requirements.

Cameroon

(In thousands of dollars)

Development Loans	
Congressional Presentation	1,000
Revised Program	-
Decrease	1,000

The FY 1968 Congressional Presentation anticipated the need for an additional \$1,000,000 for the construction of the Kumba-Mamfe Road. This amount is not required since construction of the road will not entail additional funding.

Technical Assistance	
Congressional Presentation	723
Revised Program	340
Decrease	383

Included in the FY 1968 Congressional Presentation were two projects (Manpower Training and Technical Support) totaling \$250,000 which are now being programmed through the Regional Program, since the Cameroon program is now being administered by the Regional USAID for Africa. Revised cost estimate of a highway development contract resulted in a further decrease in the FY 1968 program for the Cameroon.

Central African Republic

Technical Assistance	
Congressional Presentation	410
Revised Program	80
Decrease	330

The FY 1968 Congressional Presentation included funds for four projects, of which three were found to require no additional funding in FY 1968 because of reductions in scope.

The present bilateral program consists of training in the operation and maintenance of farm machinery and road equipment needed for repair and maintenance of farm-to-market roads. These activities are continuing from previous years, but have been reduced in scope in keeping with reduced funding availabilities and the planned termination of the bilateral program.

Guinea

(In thousands of dollars)

Technical Assistance	
Congressional Presentation	930
Revised Program	1,500
Increase	770

The increase in the FY 1968 program is necessitated by increased costs in the Industrial/Vocational Training project not anticipated at the time of the Congressional Presentation. The increased funding does not represent an increase in the scope of the project but an overestimation of prior year funds available for the project. Unforeseen costs also occurred when 12 Israeli teachers financed under this project were expelled from the country following Guinea's break in diplomatic relations with Israel. Replacement teachers had to be recruited, and the teachers who were expelled received compensation for an additional six months or until they found other employment.

Ivory Coast

Technical Assistance	
Congressional Presentation	485
Revised Program	100
Decrease	385

The requirement included in the FY 1968 Congressional Presentation for the project Development of the Southwest Region was actually obligated in FY 1967. In addition, general participant training for which \$85,000 had been included in the Congressional Presentation in economic development fields has been discontinued under the bilateral program.

## SECTION 634(a) REPORT

AFRICA (Continued)Mali (In thousands of dollars)

Development Loans	
Congressional Presentation	-
Revised Program	850
Increase	<u>850</u>

The increase is due to increased costs resulting from higher bids received for the Central Veterinary Laboratory project requiring an amendment to the loan agreement.

Technical Assistance	
Congressional Presentation	864
Revised Program	300
Decrease	<u>564</u>

Included in the FY 1968 Congressional Presentation were two projects (Training for Development Needs and Technical Support) totaling \$154,000 which are now being administered by the Regional USAID for Africa. Revised cost estimates of an ongoing university contract, and the cancellation of a proposed contract following a reduction in the scope of work, resulted in further decreases in the Mali program.

Niger

Development Loans	
Congressional Presentation	-
Revised Program	900
Increase	<u>900</u>

The increase is due to increased costs resulting from higher bids received for the Niger River Bridge project requiring an amendment to the loan agreement.

Rwanda

Technical Assistance	
Congressional Presentation	275
Revised Program	92
Decrease	<u>183</u>

The FY 1968 Congressional Presentation request of \$275,000 included \$203,000 for the Public Safety Project. An evaluation of the Public Safety program in May 1967 recommended terminating the project in June 1968 and providing no commodities in FY 1968.

Reduced funding of the final stages of this project accounts for the decrease in the Rwanda program.

Sierra Leone (In thousands of dollars)

Development Loans	
Congressional Presentation	2,000
Revised Program	-
Decrease	<u>2,000</u>

A loan of \$2,000,000 for Njala College was planned for FY 1968, but has been dropped because the Government of Sierra Leone is unable to provide a contribution to the project.

Somali Republic

Development Loans	
Congressional Presentation	5,000
Revised Program	-
Decrease	<u>5,000</u>

Because the intensive review of this loan proceeded faster than expected, the construction phase of the Mogadiscio Water Supply project scheduled for FY 1968 was authorized in FY 1967.

Sudan

Development Loans	
Congressional Presentation	1,700
Revised Program	-
Decrease	<u>1,700</u>

The FY 1968 Congressional Presentation included a loan to finance construction of 15 secondary and intermediate schools. When the Government of the Sudan severed diplomatic relations with the United States at the time of the Mid-East crisis in June 1967, both loan and grant assistance were terminated.

Technical Assistance	
Congressional Presentation	2,770
Revised Program	200
Decrease	<u>2,570</u>

When the Government of the Sudan broke diplomatic relations with the United States at the time of the Mid-East crisis in June 1967, assistance was terminated. The reduced program reflects phase-out activities of the A.I.D. program in the Sudan, safeguarding United States property and transfer of U.S. personnel to other posts.

## SECTION 634(d) REPORT

AFRICA (Continued)

<u>Zambia</u>	<u>(In thousands of dollars)</u>
Technical Assistance	
Congressional Presentation	715
Revised Program	<u>1,250</u>
Increase	535

FY 1968 was the last year of the regular A.I.D. program in Zambia, necessitating increased forward funding of the contract and participant elements in some projects. The largest increase occurred in the Operational Manpower project, where additional United States technicians, not originally planned, were assigned to the project.

EAST ASIA

<u>Regional Programs</u>	<u>(In thousands of dollars)</u>
Supporting Assistance	
Congressional Presentation	1,000
Revised Program	<u>-</u>
Decrease	1,000

As originally conceived, this project was to improve river port facilities and thereby river traffic in the critical area where Thailand and Laos share the Mekong River as a boundary. \$700,000 of the proposed Supporting Assistance was for the construction costs of strengthening five principal cross-river links, including ferry port facilities, cargo handling machinery, and warehousing facilities.

A feasibility study funded with Technical Assistance funds was expected to have been completed in FY 1967 in time to begin recommended architectural and engineering design work in FY 1968. Delay in mounting the feasibility study led to a consequent postponement in design and construction, which was proposed for funding with Supporting Assistance in FY 1968. The Technical Assistance-funded feasibility study did get under way in early FY 1968.

Based on the results of the FY 1968 feasibility study, engineering and design work is proposed for funding in FY 1969 (\$400,000).

Philippines

Development Loans	
Congressional Presentation	16,000
Revised Program	<u>2,000</u>
Decrease	14,000

Momentum developed by the Marcos Administration during its first two years, and advances by the Philippine Government in seeking and effectively implementing external assistance led A.I.D. to propose a \$16 million Development Loan program for FY 1968.

Cuts in the Development Loan appropriation request in FY 1968 necessitated a sharp reduction in the Philippines program, causing elimination of loans for grain storage facilities, irrigation, and foreign exchange credit line. The funds available will be used for a rural electrification program.

SECTION 634(d) REPORT

EAST ASIA (Continued)

<u>Korea</u>	<u>(In thousands of dollars)</u>
Development Loans	
Congressional Presentation	50,000
Revised Program	<u>30,000</u>
Decrease	20,000

This 40% reduction, necessitated by the reduction in the FY 1968 appropriation request for Development Loans, will cause some slowdown in the pace of advance in key Korean industries. Eliminated from the proposed Development Loan program for FY 1968 was a \$10 million loan to the Medium Industry Bank to finance foreign exchange costs of machinery, equipment and related services for medium and small industries. Another loan in the same amount, \$10 million for the petrochemical industry, was also eliminated; it would have expanded production of basic products used in the increasing industrialization of Korea's economy.

Supporting Assistance	
Congressional Presentation	40,000
Revised Program	<u>30,000</u>
Decrease	10,000

A 25% reduction in the commercial import program, which generates counterpart local currency for military budget support and economic stabilization, was caused by reduction in the appropriation request for Supporting Assistance.

VIETNAM

Supporting Assistance	
Congressional Presentation	550,000
Revised Program	<u>470,000</u>
Decrease	80,000

Following the cut in the world-wide Supporting Assistance appropriation, it was necessary to reexamine carefully the requirements for each country receiving Supporting Assistance, including Vietnam. Continued high foreign exchange reserves of the Vietnamese government permitted a reduction in the estimated A.I.D. financing of commercial imports to a level commensurate with FY 1967, a cut roughly of \$30.5 million. In addition, the project program was reduced, reflecting the need for consolidation and focusing on fewer priorities following the rapid build-up and proliferation of activities during FY 1966 and FY 1967. One project, Saigon power, scheduled for FY 1968, was financed in FY 1967. This reduced the FY 1968 project program by \$52.7 million. Costs of the expanded Vietnam program for transfer to administrative expenses were also reduced \$3 million, for a total reduction of \$86.2 million. Offsetting this reduction is a \$6.2 million increase in A.I.D./W program support and interregional activities funded from the Vietnam program.

## SECTION 634 (d) REPORT

NON-REGIONAL PROGRAMSUN Population Programs

(In thousands of dollars)

Congressional Presentation	-
Revised Program	<u>500</u>
Increase	500

\$500,000 has been programmed for a contribution to a trust fund established by the UN Secretary General for population activities. The fund was established in July 1967, after the Congressional Presentation for FY 1968 had been prepared. In November 1967, the Congress amended the Foreign Assistance Act to make \$35 million of the funds appropriated in FY 1968 for economic assistance, including contributions to international organizations and programs, available only for population activities.

The \$500,000 will assist in financing, in order of priority: (1) establishment of population advisors to be stationed at regional UN offices and in selected countries; (2) a training program for UN field advisors in population and family planning; (3) an operational unit at UN Headquarters to organize, coordinate and backstop the field staff.

U.S. support of UN Population Fund activities is considered important in light of the urgency of initiating activities addressed to the population problem and of the role that the UN is expected to play in assisting governments which desire help in this field.

Institutional Grants, Section 211 (d)

Development Loans	
Congressional Presentation	-
Revised Program	<u>500</u>
Increase	500
Technical Assistance	
Congressional Presentation	10,000
Revised Program	<u>1,500</u>
Increase	8,500

The revised 211 (d) program totaling \$2 million reflects a cut-back in proposed grants to U.S. institutions in the light of reduced funding availability for FY 1968. Pursuant to authority contained in Section 292 of the Foreign Assistance Act of 1967 (P.L. 90-137), \$500 thousand of loan funds, in lieu of grant funds, will be drawn on for population programs under this heading.

NON-REGIONAL PROGRAMSProgram Support and Interregional Activities

Loans and Alliance for Progress Loans	
Congressional Presentation	375
Revised Program	<u>4,415</u>
Increase	4,040

The Congressional Presentation provided only for a proportionate share of the expenses of the Office of Inspector General Foreign Assistance. The revised program includes an increase of \$40 thousand for that Office plus \$4 million of Alliance Loans for non-regional population programs administered by the Office of the War on Hunger transferred from Technical Assistance. (see next item).

Technical Assistance	
Congressional Presentation	66,815
Revised Program	<u>59,820</u>
Increase	6,995

The reduction of \$7 million below the Congressional Presentation represents adjustments in several activities funded under this category: (1) increase in AID/W domestic program staff offset by exclusion of Vietnam SA transfer to provide comparability (-\$4 million); (2) reduction in ocean freight charges (-\$1.3 million); reduction in participant services (-\$1.5 million); (4) disaster relief (+\$1.3 million); (5) numerous smaller adjustments.

NON-REGIONAL PROGRAMSProgram Support and Interregional Activities

Supporting Assistance	
Congressional Presentation	9,750
Revised Program	<u>15,000</u>
Increase	5,250

The revised program provides for an increase of \$6.2 million in support of expanded Vietnam operations, including \$120,000 for the Office of the Inspector General, \$4.2 million for salaries and related costs of 196 additional positions in A.I.D./W domestic program staff, \$558,000 to expand facilities in Southeast Asia posts for safe-havened dependents of Vietnam personnel, \$372,000 for training of Vietnam participants, \$50,000 for special supply support by GSA and \$900,000 for War on Hunger programs.

The \$6.2 million increase is offset by a \$350,000 reduction in Military Assistance Program training for the Department of Defense, \$100,000 reduction in Inspector General and a \$500,000 reduction in a special Southeast Asia program.

UN Programs for Southern Africans

Congressional Presentation	150
Revised Program	<u>50</u>
Increase	100

The FY 1968 Congressional Presentation proposed a contribution of \$150,000 in support of these UN programs. In light of the reduction in the appropriation for voluntary contributions, it was decided to pledge \$25,000 to the UN Consolidated Educational and Training Program for Southern Africans and \$25,000 to the UN Trust Fund for South Africa.