

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROGRAM AND PROJECT DATA

PRESENTATION TO THE CONGRESS – FY 1970

**WORLD-WIDE SUMMARIES
PROGRAM SUPPORT ACTIVITIES**

FOREWORD

The Regional volumes provide additional program and project data relating to the FY 1970 Congressional Presentation of the Agency for International Development.

Country Data--The following narratives and tables have been included for each country as applicable:

NARRATIVE AND FISCAL SUMMARY OF COUNTRY PROGRAM--Narrative to provide a framework for the current and proposed A.I.D. program in the country; Program Summary table by funding category for FYs 1968-1970.

Table II --SUMMARY OF PROGRAM BY FUNCTION--project and program assistance for FYs 1968-1970, by major cost component and method of financing; related personnel and participant data. This table is prepared for selected countries.

Table III--PROJECT DATA--Status of individual projects: for each project for which FY 1970 obligations are proposed. This table is prepared for selected countries.

Table IV --PROJECT DATA SUMMARY

For countries other than those designated as selected, used to list:

(a) projects with 6/30/68 unliquidated obligations:

(b) new projects started or planned to be started in FY 1969 with estimated unliquidated balances on 6/30/69; or

(c) projects requiring FY 1970 funding.

For selected countries, used to list:

(a) projects for which Table IIIs are not prepared, but which have 6/30/68 unliquidated obligations; or

(b) projects started or planned to be started in FY 1969 for which no Table IIIs are prepared, but which will have an estimated unliquidated balance on 6/30/69.

Table IVa--DESCRIPTION OF NEW FY 1970 PROJECTS--This table is used to provide a brief description of projects footnoted on Table IV as new in FY 1970.

Table V --STATUS OF DEVELOPMENT LOANS--loan status of individual, authorized Development Loans and Alliance for Progress Loans which had not been fully disbursed as of December 31, 1968; descriptive narrative focusing on implementations, with specific emphasis on measurements of progress related thereto. This table is prepared for selected countries.

Table VI --STATUS OF DEVELOPMENT LOANS SUMMARY--This table is used for countries other than selected countries to summarize for each country the fiscal data on individual Development Loans and Alliance for Progress Loans which had not been fully disbursed as of 12/31/68.

Regional Data--The following two tables provide data at the regional level:

a. Table II--Summary of Program by Function

b. Summary of Status of Development Loans

World-Wide Data--A separate volume with the sub-title "World-Wide Summaries and Program Support Activities" contains a world-wide section in which entries on the Regional Summaries are summarized on a world-wide basis. This volume also contains other world-wide data, program support and interregional activities information, and the Section 634(d) report for FY 1969.

WORLD-WIDE SUMMARIES AND PROGRAM SUPPORT ACTIVITIES

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SUMMARY OF PROGRAM BY FUNCTION
(Dollar Amounts in Thousands)

WORLD-WIDE SUMMARY

TABLE II

Category	Actual FY 1968				Estimate FY 1969				Proposed FY 1970		
	Total	Tech. Assist.	Supp. Assist.	Conting. Fund	Total	Tech. Assist.	Supp. Assist.	Conting. Fund	Total	Tech. Assist.	Supp. Assist.
Development Loan Program	1,043,724	XXX	XXX	XXX	743,325	XXX	XXX	XXX	1,245,865	XXX	XXX
Programs Other than Devel. Loan											
Project Assistance											
U.S. Technicians	233,766	124,397	109,369	-	214,646	117,215	97,431	-	220,783	127,424	93,359
Participants	33,436	28,467	4,969	-	38,224	31,508	6,716	-	44,607	37,987	6,620
Commodities	188,740	32,559	155,981	200	108,807	25,591	83,216	-	112,859	43,266	69,593
Other Costs	84,540	40,606	43,934	-	95,674	40,805	52,164	2,705	126,981	64,093	62,888
Total Project Assistance	540,482	226,029	314,253	200	457,351	215,119	239,527	2,705	505,230	272,770	232,460
Method of Financing											
Project Assistance											
Direct A.I.D.	332,039	106,578	225,261	200	268,577	97,432	171,145	-	287,674	111,400	176,274
Other Agency	41,581	27,834	13,747	-	31,332	23,705	7,627	-	29,994	24,054	5,940
Contract	166,862	91,617	75,245	-	157,442	93,982	60,755	2,705	187,562	137,316	50,246
Program Assistance	282,056	10,173	259,383	12,500	213,161	12,641	198,620	1,900	314,300	20,100	294,200
Total Other than Devel. Loan .	822,538	236,202	573,636	12,700	670,512	227,760	438,147	4,605	819,530	292,870	526,660
Total Assistance	1,882,317 ^{a/}	XXX	XXX	XXX	1,437,837 ^{a/}	XXX	XXX	XXX	2,090,395 ^{a/}	XXX	XXX

^{a/} Difference between Total Assistance and the total of the Development Loan Program and the Program and Project Assistance for Vietnam and the four Regions results from the SA transfers for administrative expenses and domestic program support to cover the the costs of the expanded Vietnam program, and funds reserved under the Vietnam program for non-regional expenses, as follows:

	(In thousands of dollars)		
	FY 1968	FY 1969	FY 1970
Expanded AID/W Administrative Expenses	6,336	7,000	6,500
Expanded Domestic Program Support	7,660	8,000	8,000
Non-Regional Funds	2,059	9,000	10,500
Total transfers or reserves	<u>16,055</u>	<u>24,000</u>	<u>25,000</u>

NUMBER OF U.S. TECHNICIANS (Program Overseas)

TYPE OF TECHNICIAN	On Duty At Close of Year		
	Actual FY 1968	Estimate FY 1969	Proposed FY 1970
A.I.D. employed	4,051	3,828	3,799
Participating agency	1,071	757	711
Contractor technicians	2,752	2,686	2,714
Total	7,874	7,271	7,224

NUMBER OF PARTICIPANTS

TYPE OF PARTICIPANT	Programmed During Year		
	Actual FY 1968	Estimate FY 1969	Proposed FY 1970
Non-contract	7,126	7,528	7,812
Contract	3,650	4,200	5,513
Total	10,776	11,728	13,325

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1969 and Cumulative Totals are as of 12/31/68)

(In thousands of dollars)

	Number of Loans		Amount		Disbursed	Repaid	Collected
	Authorized	Obligated	Authorized	Obligated			
ALL REGIONS							
FY 1958	30	6	267,386	102,100	1,500	-	-
FY 1959	72	62	563,670	516,706	65,564	75	263
FY 1960	49	45	522,100	378,400	202,857	7,469	3,701
FY 1961	58	59	628,885	677,860	267,726	16,587	13,570
FY 1962	52	52	1,086,900	921,500	430,851	23,068	23,687
FY 1963	109	62	1,239,672	1,027,922	893,288	46,022	38,272
FY 1964	140	114	1,250,347	1,135,607	904,686	68,775	51,062
FY 1965	70	116	1,077,423	1,410,218	995,714	77,100	63,570
FY 1966	81	95	1,153,891	1,094,146	1,016,446	82,356	70,311
FY 1967	114	82	1,007,796	1,043,954	1,135,868	102,645	79,581
FY 1968	68	98	904,188	947,331	1,025,379	107,292	129,166
FY 1969	15	30	334,949	417,426	494,060	50,389	51,580
Total	858	821	10,037,207	9,673,170	7,433,939	581,778	524,763
LATIN AMERICA							
FY 1958	3	1	8,500	5,000	-	-	-
FY 1959	15	12	57,290	44,190	3,073	-	9
FY 1960	7	6	28,600	23,400	25,430	274	450
FY 1961	26	12	133,270	53,445	18,309	444	1,494
FY 1962	12	21	188,860	202,160	93,749	622	2,249
FY 1963	39	27	332,658	303,983	151,667	1,408	3,882
FY 1964	77	50	465,454	311,404	148,686	6,102	6,131
FY 1965	28	47	386,929	478,329	230,886	7,070	8,767
FY 1966	40	42	466,949	503,734	309,588	5,721	10,517
FY 1967	45	38	433,026	375,322	425,129	11,584	14,146
FY 1968	35	39	394,049	285,474	334,958	14,079	23,671
FY 1969	8	16	54,348	146,560	177,481	4,531	9,835
Total	335	311	2,949,933	2,733,001	1,918,956	51,835	81,151
NEAR EAST AND SOUTH ASIA							
FY 1958	16	5	208,350	97,100	1,500	-	-
FY 1959	25	21	264,050	276,450	59,367	75	243
FY 1960	27	20	352,550	237,650	144,046	6,664	3,045
FY 1961	14	28	378,192	439,942	168,547	10,980	9,836
FY 1962	31	22	756,200	586,400	234,137	17,608	16,435
FY 1963	43	27	758,078	663,853	631,920	32,105	25,304
FY 1964	36	31	689,330	663,380	662,683	46,686	33,680
FY 1965	26	42	587,536	792,931	665,793	53,860	41,202
FY 1966	12	22	540,691	420,571	563,851	55,990	45,265
FY 1967	24	18	441,318	585,885	551,947	59,749	49,295
FY 1968	7	26	411,358	542,571	545,305	61,492	76,986
FY 1969	3	6	267,164	236,084	266,814	33,691	31,356
Total	264	268	5,654,817	5,542,817	4,495,910	378,900	332,647

(TABLE DIVIDED IN TWO PARTS ON PAGES 2 AND 3)

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1969 and Cumulative Totals are as of 12/31/68)

(In thousands of dollars)

	Number of Loans		Amount		Disbursed	Repaid	Collected
	Authorized	Obligated	Authorized	Obligated			
<u>FAR EAST</u>							
FY 1958	8	-	38,236	-	-	-	-
FY 1959	17	18	135,490	114,126	2,513	-	11
FY 1960	9	11	53,650	50,000	13,045	125	167
FY 1961	5	8	46,250	106,200	34,232	1,233	963
FY 1962	5	2	56,242	20,892	39,321	3,099	2,350
FY 1963	3	4	53,940	33,790	60,853	8,477	3,522
FY 1964	4	6	18,347	47,597	57,312	9,297	4,516
FY 1965	3	7	60,534	90,084	40,327	7,921	6,174
FY 1966	11	9	76,672	68,172	51,325	10,931	6,029
FY 1967	9	7	46,002	41,302	81,493	15,909	6,763
FY 1968	14	9	52,118	60,218	87,655	11,984	10,125
FY 1969	-	3	(1,115)	3,985	18,332	6,409	4,533
Total	88	84	636,366	636,366	486,408	75,385	45,153
<u>AFRICA</u>							
FY 1958	2	-	9,300	-	-	-	-
FY 1959	8	7	31,540	28,840	50	-	-
FY 1960	3	3	46,450	24,300	7,780	36	2
FY 1961	11	7	53,294	37,394	8,715	85	126
FY 1962	4	7	85,598	112,048	22,148	153	337
FY 1963	24	4	95,188	26,488	26,604	742	1,617
FY 1964	23	27	77,218	113,228	25,596	1,619	1,936
FY 1965	13	20	42,690	49,140	51,048	1,827	2,455
FY 1966	18	22	69,872	101,962	90,160	2,752	3,596
FY 1967	36	19	87,652	41,647	76,972	8,152	4,742
FY 1968	12	24	46,663	59,068	57,152	12,142	14,064
FY 1969	4	5	14,552	30,797	31,209	2,014	3,820
Total	158	145	660,017	624,912	397,434	29,522	32,695
<u>EUROPE</u>							
FY 1958	1	-	3,000	-	-	-	-
FY 1959	7	4	75,300	53,100	561	-	-
FY 1960	3	5	40,850	43,050	12,556	370	111
FY 1961	2	4	17,879	40,879	37,923	3,845	1,077
FY 1962	-	-	-	-	41,496	1,586	2,316
FY 1963	-	-	(192)	(192)	22,244	3,290	3,947
FY 1964	-	-	(2)	(2)	10,409	5,071	4,799
FY 1965	-	-	(266)	(266)	7,660	6,422	4,972
FY 1966	-	-	(293)	(293)	1,522	6,962	4,904
FY 1967	-	-	(202)	(202)	327	7,251	4,635
FY 1968	-	-	-	-	309	7,595	4,320
FY 1969	-	-	-	-	224	3,744	2,036
Total	13	13	136,074	136,074	135,231	46,136	33,117

Parenthesis denotes deobligation/deauthorization

(TABLE DIVIDED IN TWO PARTS ON PAGES 2 AND 3)

WORLD WIDE SUMMARY OF DEVELOPMENT LOANS AND ALLIANCE FOR PROGRESS LOANS
(In Thousands of Dollars and Equivalent)

REGION	Cumulative Through FY 1968				FY 1969 Through December 31, 1968			
	Authorized	Obligated	Disbursed	Repaid	Authorized	Obligated	Disbursed	Repaid
Latin America*	2,895,585	2,586,441	1,741,475	47,304	54,348	146,560	177,481	4,531
Near East and South Asia	5,387,653	5,306,733	4,229,096	345,209	267,164	236,084	266,814	33,691
Africa	645,465	594,115	366,225	27,508	14,552	30,797	31,209	2,014
East Asia	600,377	595,277	431,465	66,057	(1,096)	4,004	18,219	5,925
Vietnam	37,104	37,104	36,611	2,919	(19)	(19)	113	484
Europe	136,074	136,074	135,007	42,391	-	-	224	3,744
Total*	9,702,258	9,255,744	6,939,879	531,388	334,949	417,426	494,060	50,389

Parenthesis denotes deobligation/deauthorization.

*Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 8 of volume entitled "Program and Project Data Presentation to the Congress - Latin America."

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART I

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Borrowing authority and appropriation for Foreign Investment Guarantee Program and activity of the Advance Acquisition of Excess Property Revolving Fund are excluded from this table, but are shown separately on pages 18 through 22.

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request	Requests for Other Years and Exec. Branch Adjustments (+ or -)	Add Amounts Requested Under Programs Previously Authorized	Adjusted Authorization Request For FY	Actual Amount Authorized	Deduct Authorizations for Other Years	Add Amounts for Programs Previously Authorized	Adjusted Authorization Request For Fiscal Yr.	Original Amount Requested	Deduct Amounts for Other Years	Changes Due to Authorizations and Revisions (+ or -)	Adjusted Appropriation Request for FY	Actual Appropriation	Deduct Amounts for Other Years	Adjusted to Fiscal Year Basis	Supplemental Appropriations	Total Appropriations for Fiscal Year
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
<u>1948-1949</u>																	
Economic Assistance	7,370.0 a/	-	-	7,370.0	5,763.0	-	1,150.0 a/	6,913.0	7,370.0	-	-512.0	6,858.0	5,372.3	-	5,372.3	1,074.0 a/	6,446.3
<u>1950</u>																	
Military Assistance	1,400.0	-	-	1,400.0	1,314.0	-	-	1,314.0 b/	1,314.0 b/	-	-	1,314.0 b/	1,314.0 b/	-	1,314.0	-	1,314.0
Economic Assistance	5,430.0	-1,150.0 a/	-	4,280.0	5,430.0	1,150.0 a/	-	4,280.0	5,430.0	1,150.0	-81.8	4,198.2	4,802.4	1,074.0	3,728.4	-	3,728.4
Total 1950	6,830.0	-1,150.0	-	5,680.0	6,744.0	1,150.0	-	5,594.0	6,744.0	1,150.0	-81.8	5,512.2	6,116.4	1,074.0	5,042.4	-	5,042.4
<u>1951</u>																	
Military Assistance	5,222.5	-	-	5,222.5	5,222.5	-	-	5,222.5	5,633.5	455.5 c/	-	5,178.0	5,678.0	455.5 c/	5,222.5	-	5,222.5
Economic Assistance	2,950.0	-	-	2,950.0	2,700.0	-	62.5 d/	2,762.5	2,950.0	-	-292.3	2,657.7	2,262.5	-	2,262.5	-	2,262.5
Total 1951	8,172.5	-	-	8,172.5	7,922.5	-	62.5	7,985.0	8,583.5	455.5	-292.3	7,835.7	7,940.5	455.5	7,485.0	-	7,485.0
<u>1952</u>																	
Military Assistance	6,303.0	-	-	6,303.0	5,997.6	-	-	5,997.6	6,042.1	44.5 c/	-	5,997.6	5,788.5	44.5 c/	5,744.0	-	5,744.0
Economic Assistance	2,197.0	-	-	2,197.0	1,485.7	-	100.0 e/	1,585.7	2,197.0	-	-711.6	1,485.4	1,540.4	-	1,540.4	-	1,540.4
Total 1952	8,500.0	-	-	8,500.0	7,483.4	-	100.0	7,583.4	8,239.1	44.5	-711.6	7,483.0	7,328.9	44.5	7,284.4	-	7,284.4
<u>1953</u>																	
Military Assistance	5,425.0	-	-	5,425.0	4,598.4	-	-	4,598.4	5,425.0	-	-826.6	4,598.4	4,219.8	-	4,219.8	-	4,219.8
Economic Assistance	2,475.0	-	-	2,475.0	1,894.3	-	-	1,894.3	2,499.0	-	-604.7	1,894.3	1,782.1	-	1,782.1	-	1,782.1
Total 1953	7,900.0	-	-	7,900.0	6,492.7	-	-	6,492.7	7,924.0	-	-1,431.3	6,492.7	6,001.9	-	6,001.9	-	6,001.9
<u>1954</u>																	
Military Assistance	4,274.5	-343.0	-	3,931.5	3,681.5	-	-	3,681.5	4,274.5	-	-625.9	3,648.6	3,230.0	-	3,230.0	-	3,230.0
Economic Assistance	1,554.2	-11.0	-	1,543.2	1,475.7	-	-	1,475.7 f/	1,554.2	-	-78.3	1,475.9	1,301.5	-	1,301.5	-	1,301.5
Total 1954	5,828.7	-354.0 g/	-	5,474.7	5,157.2	-	-	5,157.2	5,828.7	-	-704.2	5,124.5	4,531.5	-	4,531.5	-	4,531.5
<u>1955</u>																	
Military Assistance	1,778.3	-198.3	-	1,580.0	1,591.0	198.3	-	1,392.7	1,580.0	-	-187.3	1,392.7	1,192.7	-	1,192.7	-	1,192.7
Direct Forces Support h/	70.0	-	-	70.0	60.0	-	-	60.0	70.0	-	-10.0	60.0	60.0	-	60.0	-	60.0
Total Military Assistance	1,848.3	-198.3	-	1,650.0	1,651.0	198.3	-	1,452.7	1,650.0	-	-197.3	1,452.7	1,252.7	-	1,252.7	-	1,252.7
Economic Assistance	1,828.1	-30.0	-	1,798.1	1,601.9	30.0	-	1,571.9	1,788.5	-	-216.6	1,571.9	1,528.8	-	1,528.8	-	1,528.8
Total 1955	3,676.4	-228.3	-	3,448.1	3,252.9	228.3	-	3,024.6	3,438.5	-	-413.9	3,024.6	2,781.5	-	2,781.5	-	2,781.5
<u>1956</u>																	
Military Assistance	1,278.0	-	122.0	1,400.0	1,133.0	-	122.0	1,255.0	1,400.0	-	-275.0	1,125.0	705.0	-	705.0	-	705.0
Direct Forces Support	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	317.2	-	317.2
Total Military Assistance	1,595.2	-	122.0	1,717.2	1,450.2	-	122.0	1,572.2	1,717.2	-	-275.0	1,442.2	1,022.2	-	1,022.2	-	1,022.2
Economic Assistance	1,796.6	-	16.2	1,812.8	1,835.6	-	16.2	1,851.8	1,812.8	-	+11.7	1,824.5	1,681.1	-	1,681.1	-	1,681.1
Total 1956	3,391.8	-	138.2	3,530.0	3,285.8	-	138.2	3,420.0	3,530.0	-	-263.3	3,266.7	2,703.3	-	2,703.3	-	2,703.3

Footnotes on pages 9 and 10

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests For Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriation (16)	Total Appropriations for Fiscal Yr (17)
1957																	
Military Assistance	2,925.0	-	75.0 <u>1/</u>	3,000.0	2,225.0	-	75.0 <u>1/</u>	2,300.0	3,000.0	-	-700.0	2,300.0	2,017.5	-	2,017.5	-	2,017.5
Economic Assistance	1,747.5	-	112.5	1,860.0	1,802.6	-	12.5	1,815.1	1,860.0	-	-44.9	1,815.1	1,749.1	-	1,749.1	-	1,749.1
Total 1957	4,672.5	-	187.5	4,860.0	4,027.6	-	87.5	4,115.1	4,860.0	-	-744.9	4,115.1	3,766.6	-	3,766.6	-	3,766.6
1958																	
Military Assistance	1,900.0	-	-	1,900.0	1,600.0	-	-	1,600.0	1,900.0	-	-300.0	1,600.0	1,340.0	-	1,340.0	-	1,340.0
Economic Assistance:																	
Development Loan Fund	2,000.0	-1,500.0	-	500.0	1,125.0	625.0	-	500.0	2,000.0	1,500.0	-	500.0	300.0	-	300.0	-	300.0
Other	1,444.6	-	19.8	1,464.4	1,267.1	-	19.8	1,286.9	1,464.4	-	-177.5	1,286.9	1,128.9	-	1,128.9	-	1,128.9
Total Economic Assistance	3,444.6	-1,500.0	19.8	1,964.4	2,392.1	625.0	19.8	1,786.9	3,464.4	1,500.0	-177.5	1,786.9	1,428.9	-	1,428.9	-	1,428.9
Total 1958	5,344.6	-1,500.0	19.8	3,864.4	3,992.1	625.0	19.8	3,386.9	5,364.4	1,500.0	-177.5	3,386.9	2,768.9	-	2,768.9	-	2,768.9
1959																	
Military Assistance	1,800.0	-	-	1,800.0	1,605.0	-	-	1,605.0	1,800.0	-	-195.0	1,605.0	1,515.0	-	1,515.0	-	1,515.0
Economic Assistance:																	
Development Loan Fund	-	-	625.0	625.0	-	-	625.0	625.0	625.0	-	-	625.0	400.0	-	400.0	150.0	550.0
Other	1,297.9	-	19.2	1,317.1	1,271.4	-	19.2	1,290.6	1,317.1	-	-26.5 <u>1/</u>	1,290.6	1,228.1	-	1,228.1	-	1,228.1
Total Economic Assistance	1,297.9	-	644.2	1,942.1	1,271.4	-	644.2	1,915.6	1,942.1	-	-26.5	1,915.6	1,628.1	-	1,628.1	150.0	1,778.1
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0
Total 1959	3,297.9	-	644.2	3,942.1	3,031.4	-	644.2	3,675.6	3,942.1	-	-266.5	3,675.6	3,298.1	-	3,298.1	150.0	3,448.1
1960																	
Military Assistance	1,600.0	-	-	1,600.0	1,400.0	-	-	1,400.0	1,600.0	-	-200.0	1,400.0	1,300.0	-	1,300.0	-	1,300.0
Economic Assistance:																	
Development Loan Fund	700.0	-	-	700.0	1,800.0	1,100.0	-	700.0	1,200.0	500.0	-	700.0	550.0	-	550.0	-	550.0
Other	1,409.4	-	20.6	1,430.0	1,301.2	-	20.6	1,321.8	1,430.0	-	-108.2	1,321.8	1,220.8	-	1,220.8	-	1,220.8
Total Economic Assistance	2,109.4	-	20.6	2,130.0	3,101.2	1,100.0	20.6	2,021.8	2,630.0	500.0	-108.2	2,021.8	1,770.8	-	1,770.8	-	1,770.8
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0
Total 1960	3,909.4	-	20.6	3,930.0	4,656.2	1,100.0	20.6	3,576.8	4,430.0	500.0	-353.2	3,576.8	3,225.8	-	3,225.8	-	3,225.8
1961																	
Military Assistance	-	-	2,000.0 <u>1/</u>	2,000.0	-	-	2,000.0	2,000.0	2,000.0	-	-	2,000.0	1,800.0	-	1,800.0	-	1,800.0
Economic Assistance:																	
Development Loan Fund	-	-	700.0 <u>1/</u>	700.0	-	-	700.0 <u>1/</u>	700.0	700.0	-	-	700.0	550.0	-	550.0	50.0	600.0
Alliance for Progress:																	
IAPSP	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	106.0	-	106.0
SPTSP	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	394.0	-	394.0
Ch'lean Reconstr. & Rehabil.	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	600.0	-	600.0
Other	1,279.9	-	20.1	1,300.0	1,216.2	-	20.1	1,236.3	1,300.0	-	-63.7	1,236.3	1,116.4	-	1,116.4	65.0	1,181.4
Total Economic Assistance	1,879.9	-	720.1	2,600.0	1,816.2	-	720.1	2,536.3	2,600.0	-	-63.7	2,536.3	2,266.4	-	2,266.4	115.0	2,381.4
Contingency Fund	175.0	+100.0 <u>1/</u>	-	275.0 <u>1/</u>	250.0 <u>1/</u>	-	-	250.0 <u>1/</u>	275.0 <u>1/</u>	-	-25.0	250.0	250.0	-	250.0	-	250.0
Total 1961	2,054.9	+100.0	2,720.1	4,875.0	2,066.2	-	2,720.1	4,786.3	4,875.0	-	-88.7	4,786.3	4,316.4	-	4,316.4	115.0	4,431.4

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorizations by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Previously Authorized Programs (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Yr. (17)
1962																	
Military Assistance	-	-	1,885.0 <u>u</u>	1,885.0	3,400.0	1,700.0	-	1,700.0	1,885.0	-	-185.0	1,700.0	1,600.0	-	1,600.0	-	1,600.0
Economic Assistance:																	
Development Loans	8,787.0	-7,600.0	-	1,187.0	7,200.0	6,000.0	-	1,200.0	1,187.0	-	+13.0	1,200.0	1,112.5	-	1,112.5	-	1,112.5
Contingency Fund	500.0	-	-	500.0	300.0	-	-	300.0	500.0	-	-200.0	300.0	275.0	-	275.0	-	275.0
Other	1,190.5	-	6.0	1,196.5	1,053.5	-	6.0	1,059.5	1,196.5	-	-137.0	1,059.5	927.1	-	927.1	-	927.1
Total Economic Assistance	10,477.5	-7,600.0	6.0	2,883.5	8,553.5	6,000.0	6.0	2,559.5	2,883.5	-	-24.0	2,559.5	2,314.6	-	2,314.6	-	2,314.6
Total 1962	10,477.5	-7,600.0	1,891.0	4,768.5	11,953.5	7,700.0	6.0	4,259.5	4,768.5	-	-509.0	4,259.5	3,914.6	-	3,914.6	-	3,914.6
1963																	
Military Assistance	-	-	1,500.0 <u>u</u>	1,500.0	-	-	1,500.0 <u>u</u>	1,500.0	1,500.0	-	-	1,500.0	1,325.0	-	1,325.0	-	1,325.0
Economic Assistance:																	
Development Loans	-	-	1,250.0 <u>u</u>	1,250.0	-	-	1,250.0 <u>u</u>	1,250.0	1,250.0	-	-	1,250.0	975.0	-	975.0	-	975.0
Alliance for Progress:																	
Loans	-	-	-	(500.0)	-	-	-	(500.0)	(500.0)	-	-	(500.0)	425.0	-	425.0	-	425.0
Grants/Technical Cooperation	-	-	-	(100.0)	-	-	-	(100.0)	(100.0)	-	-	(100.0)	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	3,000.0 <u>u</u>	-2,400.0	-	600.0 <u>u</u>	2,400.0 <u>u</u>	1,800.0	-	600.0 <u>u</u>	600.0 <u>u</u>	-	-	600.0 <u>u</u>	525.0	-	525.0	-	525.0
Contingency Fund	400.0	-	-	400.0	300.0	-	-	300.0	400.0	-	-100.0	300.0	250.0	-	250.0	-	250.0
Other	1,025.4	-	5.9	1,031.3	918.9	-	5.9	924.8	1,031.3	-	-106.5	924.8	823.9	-	823.9	-	823.9
Total Economic Assistance	4,425.4	-2,400.0	1,255.9	3,281.3	3,618.9	1,800.0	1,255.9	3,074.8	3,281.3	-	-206.5	3,074.8	2,573.9	-	2,573.9	-	2,573.9
Total 1963	4,425.4	-2,400.0	2,755.9	4,781.3	3,618.9	1,800.0	2,755.9	4,574.8	4,781.3	-	-206.5	4,574.8	3,898.9	-	3,898.9	-	3,898.9
1964																	
Military Assistance	1,405.0	-	-	1,405.0	1,000.0	-	-	1,000.0	1,405.0	-	-405.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0
Economic Assistance:																	
Development Loans	-	-	1,060.0 <u>u</u>	1,060.0	-575.0	-	1,500.0	925.0	1,060.0	-	-135.0	925.0	687.3	-	687.3	-	687.3
Alliance for Progress:																	
Loans	50.0	-	600.0 <u>u</u>	650.0 <u>u</u>	-75.0 <u>u</u>	-	600.0	525.0	650.0	-	-125.0	525.0	375.0	-	375.0	-	375.0
Grants/Technical Cooperation	4.5	-	-	4.5	4.0	-	-	4.0	4.5	-	-0.5	4.0	4.0	-	4.0	-	4.0
IAPSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chilean Reconstruction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Progress Trust Fund	195.5	-	-	195.5	176.0	-	-	176.0	195.5	-	-19.5	176.0	131.0	-	131.0	-	131.0
Subtotal Alliance for Progress	250.0	-	600.0	850.0	105.0	-	600.0	705.0	850.0	-	-145.0	705.0	590.0	-	590.0	-	590.0
Contingency Fund	300.0	-	-	300.0	160.0	-	-	160.0	300.0	-	-140.0	160.0	50.0	-	50.0	-	50.0
Other	907.3	+4.3 <u>u</u>	3.0	914.6	809.1	-	3.0	812.1	910.3	-	-103.4 <u>u</u>	806.9	672.7	-	672.7	-	672.7
Total Economic Assistance	1,457.3	+4.3	1,663.0	3,124.6	499.1	-	2,103.0	2,602.1	3,120.3	-	-523.4	2,596.9	2,000.0	-	2,000.0	-	2,000.0
Total 1964	2,862.3	+4.3	1,663.0	4,529.6	1,499.1	-	2,103.0	3,602.1	4,525.3	-	-928.4	3,596.9	3,000.0	-	3,000.0	-	3,000.0
1965																	
Military Assistance	1,000.0	+55.0 <u>u</u>	75.0 <u>u</u>	1,130.0	1,055.0	-	75.0 <u>u</u>	1,130.0	1,000.0	-	+130.0 <u>u</u> / <u>y</u>	1,130.0	1,130.0 <u>y</u>	-	1,130.0 <u>y</u>	-	1,130.0 <u>y</u>
Economic Assistance:																	
Development Loans	-	-	922.2 <u>u</u>	922.2	-577.8	-	1,500.0	922.2	922.2	-	-	922.2	773.7	-	773.7	-	773.7
Alliance for Progress:																	
Loans	-	-	465.0 <u>u</u>	465.0	-50.0	-	600.0	465.0	465.0	-	-	465.0	425.0	-	425.0	-	425.0
Tech. Coop./Dev. Grants	-	-	85.0 <u>u</u>	85.0	-	-	600.0	85.0	85.0	-	-	85.0	84.7	-	84.7	-	84.7
Subtotal Alliance for Progress	-	-	550.0	550.0	-50.0	-	600.0	550.0	550.0	-	-	550.0	509.7	-	509.7	-	509.7
Contingency Fund	150.0	-	-	150.0	150.0	-	-	150.0	150.0	-	-	150.0	99.2	-	99.2	-	99.2
Other	769.5	+70.0 <u>u</u>	-	839.5	829.8	-	-	829.8	769.5	-	+60.3	829.8	812.4	-	812.4	-	812.4
Total Economic Assistance	919.5	+70.0	1,472.2	2,461.7	352.0	-	2,100.0	2,452.0	2,391.7	-	+60.3	2,452.0	2,195.0	-	2,195.0	-	2,195.0
Total 1965	1,919.5	+125.0	1,547.2	3,591.7	1,407.0	-	2,175.0	3,582.0	3,391.7	-	190.3	3,582.0	3,325.0	-	3,325.0	-	3,325.0

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Previously Authorized Programs (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Yr. (17)
1966																	
Military Assistance	1,170.0	-	+300.0 v/	1,470.0	1,170.0	-	300.0 v/	1,470.0	1,170.0	-	+300.0 v/	1,470.0	1,470.0 v/	-	1,470.0 v/	-	1,470.0 v/
Economic Assistance:																	
Development Loans	-	-	780.3 o/	780.3	-	-	725.2	725.2	780.3	-	-55.1	725.2	618.2	-	618.2	-	618.2
Alliance for Progress:																	
Loans	-	-	495.1 g/	495.1	-	-	470.1 g/	470.1	495.1	-	-25.0	470.1	435.1	-	435.1	-	435.1
Tech. Coop./Dev. Grants	-	-	85.0 g/	85.0	-	-	75.0 g/	75.0	85.0	-	-10.0	75.0	75.0	-	75.0	-	75.0
Subtotal Alliance for Progress	-	-	580.1	580.1	-	-	545.1	545.1	580.1	-	-35.0	545.1	510.1	-	510.1	-	510.1
Contingency Fund:																	
General	50.0	+100.0	-	150.0	150.0	-	-	150.0	50.0	-	+100.0	150.0	50.0	-	50.0	100.0	150.0
Southeast Asia Program	796.9	+394.1	3.1	1,194.1	89.0	-	89.0	89.0	-	+89.0	89.0	89.0	-	89.0	-	89.0	89.0
Other	796.9	+394.1	3.1	1,194.1	1,092.6	-	3.1	1,095.7	879.1	-	+216.6	1,095.7	780.7	-	780.7	315.0	1,095.7
Total Economic Assistance	846.9	+494.1	1,363.5	2,704.5	1,331.6	-	1,273.4	2,605.0	2,289.5	-	+315.5	2,605.0	2,048.0	-	2,048.0	415.0	2,463.0
Total 1966	2,016.9	+494.1	1,663.5	4,174.5	2,501.6	-	1,573.4	4,075.0	3,459.5	-	+615.5	4,075.0	3,518.0	-	3,518.0	415.0	3,933.0
1967																	
Military Assistance	4,917.0	-4,000.0	-	917.0	875.0	-	-	875.0	917.0	-	-42.0	875.0	792.0	-	792.0	-	792.0
Economic Assistance:																	
Development Loans	6,250.0x/	-5,000.0x/	-	1,250.0	2,185.0x/	1500.0x/	-	685.0	665.4	-	-	665.4	500.0	-	500.0	-	500.0
Alliance for Progress:																	
Loans	3,750.0	-3,000.0	-	750.0	1,896.5	-1300.0	-	596.5	455.3	-	-	455.3	420.3	-	420.3	-	420.3
Tech. Coop./Dev. Grants	500.0	-400.0	-	100.0	300.0	-200.0	-	100.0	87.7	-	-	87.7	87.7	-	87.7	-	87.7
Subtotal, Alliance for Prog.	4,250.0	-3,400.0	-	850.0	2,196.5	-1500.0g/	-	696.5	543.0	-	-	543.0	508.0	-	508.0	-	508.0
Contingency Fund:																	
Other	750.0x/	-600.0x/	-	150.0	110.0	-	-	110.0	70.0	-	-	70.0	35.0	-	35.0	-	35.0
Total Economic Assistance	13,240.1	-9,800.0	3.3	3,443.4	1,133.2	-	3.3	1,136.5	1,190.6	-	-55.1	1,135.5	1,100.5x/	-	1,100.5x/	-	1,100.5x/
Total 1967	18,157.1	-13,800.0	3.3	4,360.4	6,499.7	3000.0	3.3	3,503.0	3,386.0	-	-97.1	3,288.9	2,935.5	-	2,935.5	-	2,935.5
1968																	
Military Assistance	596.0	-	-	596.0	510.0	-	-	510.0	596.0	-	14.0 h/	610.0	400.0	-	400.0	100.0	500.0
Economic Assistance:																	
Development Loans	-	-	750.0	750.0	-300.0	-	750.0	450.0	774.0	-	-139.0	635.0x/	435.0	-	435.0	-	435.0
Alliance for Progress:																	
Loans	-	-	640.0	640.0	-162.0	-	640.0	478.0	533.0	-	-55.0	478.0	389.0	-	389.0	-	389.0
Tech. Coop./Dev. Grants	10.0	-	100.0	110.0	-	-	100.0	100.0	110.0	-	-10.0	100.0	80.0	-	80.0	-	80.0
Partners of the Alliance	-	-	-	-	0.7	-	-	0.7	-	-	0.7	0.3	-	-	0.3	-	0.3
Subtotal, Alliance for Prog.	10.0	-	740.0	750.0	-161.3	-	740.0	578.7	643.0	-	-64.3	578.7	469.3	-	469.3	-	469.3
Contingency Fund:																	
Other	100.0	-	-	100.0	50.0	-	-	50.0	31.0	-	-	31.0	10.0	-	10.0	-	10.0
Total Economic Assistance	1,182.2	-	3.4	1,185.6	1,082.9	-	3.4	1,086.3	1,182.4	-	-96.3	1,086.1	981.3x/	-	981.3	-	981.3
Total 1968	1,888.2	-	1,493.4	3,381.6	671.6	-	1,493.4	2,165.0	2,630.4	-	-299.6	2,330.8	1,895.6	-	1,895.6	100.0	2,395.6
1948-1968 Cumulative																	
Military Assistance	43,381.5	-4,486.3	5,957.0	44,852.2	38,755.2	1,898.3	4,072.0	40,928.9	44,829.3	500.0	-3,507.8	40,821.5	38,194.7	500.0	37,694.7	100.0	37,794.7
Economic Assistance:																	
Development Loans	17,737.0	-14,100.0	6,087.5	9,724.5	10,857.2	9,225.0	7,050.2	8,682.4	11,163.9	2,000.0	-316.1	8,847.8	6,901.7	-	6,901.7	200.0	7,101.7
Alliance for Progress:																	
Loans	7,310.0	-5,800.0	2,470.1	3,980.1	4,309.5	3,300.0	2,485.1	3,494.6	3,566.1	-	-225.0	3,341.1	2,469.4	-	2,469.4	-	2,469.4
Tech. Coop./Dev. Grants	-	-	-	-	0.7	-	-	0.7	-	-	0.7	507.4	-	507.4	-	507.4	
Partners of the Alliance	-	-	-	-	-	-	-	-	-	-	-	0.3	-	0.3	-	0.3	
IAFSP	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-0.5	110.0	110.0	-	110.0	-	110.0
Chilean Reconstruction	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Social Progress Trust Fund	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Subtotal, Alliance for Progress	8,110.0	-5,800.0	2,470.1	4,780.1	5,090.2	3,300.0	2,485.1	4,275.3	4,366.1	-	-244.3	4,121.8	3,712.1	-	3,712.1	-	3,712.1
Contingency Fund:																	
Other	2,825.0	-400.0	-	2,425.0	1,869.0	-	-	1,869.0	2,176.0	-	-366.0	1,810.0	1,418.2	-	1,418.2	100.0	1,518.2
Total Economic Assistance	40,642.1	-1,522.6	233.1	39,352.6	35,964.7	1,180.0	1,445.6	36,230.3	40,132.7	1,150.0	-3,127.8	35,854.9	32,813.0	1,074.0	31,739.0	1,454.0	33,193.0
Total 1948-1968	69,314.1	-21,822.6	8,790.7	56,282.2	53,781.1	13,705.0	10,960.9	51,057.0	57,838.7	3,150.0	-4,054.2	50,634.5	44,845.0	1,074.0	43,771.0	1,754.0	45,525.0
	112,695.6	-26,308.9	14,747.7	101,134.4	92,536.4	15,603.3	15,052.9	91,986.0	102,668.0	3,650.0	-7,562.0	91,456.0	83,039.7	1,574.0	81,465.7	1,854.0	83,319.7

Footnotes on pages 9 and 10

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request	Requests for Other Years & Exec. Branch Adjustments (+ or -)	Add Amounts Requested Under Branch Programs Previously Authorized	Adjusted Authorization Request For FY	Actual Amount Authorized	Deduct for Other Years	Add Amounts for Programs Previously Authorized	Adjusted Authorization for Fiscal Yr.	Original Amount Requested	Deduct Amounts for Other Years	Changes Due to Authorizations and Other Revisions (+ or -)	Adjusted Appropriation Request For FY	Actual Appropriation	Deduct for Other Years	Appropriation Adjusted to Fiscal Year Basis	Supplemental Appropriations	Total Appropriations for Fiscal Yr.
1969																	
Military Assistance	420.0	-	-	420.0	375.0	-	-	375.0	420.0	-	-45.0	375.0	375.0	-	375.0	-	375.0
Economic Assistance: Development Loans	765.0	-	-	765.0	350.0	-	-	350.0	765.0	-	-415.0	350.0	300.0	-	300.0	-	300.0
Alliance for Progress: Loans	515.0	-	-	515.0	330.0	-	-	330.0	515.0	-	-185.0	330.0	255.0	-	255.0	-	255.0
Tech. Coop./Devel. Grant	110.0	-	-	110.0	90.0	-	-	90.0	110.0	-	20.0	90.0	81.5	-	81.5	-	81.5
Partners of the Alliance	-	-	-	-	0.3	-	-	0.3	-	-	0.3	0.3	6/	-	6/	-	6/
Subtotal Alliance for Progress	625.0	-	-	625.0	420.3	-	-	420.3	625.0	-	-204.7	420.3	336.5	-	336.5	-	336.5
Contingency Fund	100.0	-	-	100.0	10.0	-	-	10.0	100.0	-	-35.0	10.0	5.0	-	5.0	-	5.0
Other	1,064.2	-	-	1,064.2	825.6	-	3.9	829.5	1,063.5	-	-234.0	829.5	739.1	-	739.1	-	739.1
Total Economic Assistance	2,554.2	-	-	2,554.2	1,605.9	-	3.9	1,609.8	2,498.5	-	-888.7	1,609.8	1,380.6	-	1,380.6	-	1,380.6
Total 1969	2,974.2	-	-	2,974.2	1,980.9	-	3.9	1,984.8	2,918.5	-	-933.7	1,984.8	1,755.6	-	1,755.6	-	1,755.6
1948-1969 Cumulative																	
Military Assistance	43,801.5	-4,486.3	5,957.0	45,272.2	39,130.2	1,898.3	4,072.0	41,303.9	45,249.3	500.0	-3,552.8	41,196.5	38,569.7	500.0	38,069.7	100.0	38,169.7
Economic Assistance: Development Loans	18,502.0	-14,100.0	6,087.5	10,489.5	11,207.2	9,225.0	7,050.2	9,032.4	11,928.9	2,000.0	-731.1	9,197.8	7,201.7	-	7,201.7	200.0	7,401.7
Alliance for Progress: Loans	7,935.0	-5,800.0	2,470.1	4,605.1	4,729.5	3,300.0	2,485.1	3,914.6	4,191.1	-	-430.0	3,761.1	2,724.4	-	2,724.4	-	2,724.4
Tech. Coop./Devel. Grants	-	-	-	-	1.0	-	-	1.0	-	-	1.0	1.0	588.9	-	588.9	-	588.9
Partners of the Alliance	-	-	-	-	110.0	-	-	110.0	110.0	-	-0.5	110.0	110.0	-	110.0	-	110.0
IAFSP	110.5	-	-	110.5	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilian Reconstruction	100.0	-	-	100.0	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Social Progress Trust Fund	589.5	-	-	589.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Alliance for Progress	8,735.0	-5,800.0	2,470.1	5,405.1	5,510.5	3,300.0	2,485.1	4,695.6	4,991.1	-	-449.0	4,542.1	4,048.6	-	4,048.6	-	4,048.6
Contingency Fund	2,925.0	-400.0	-	2,525.0	1,879.0	-	-	1,879.0	2,221.0	-	-401.0	1,820.0	1,423.2	-	1,423.2	100.0	1,523.2
Other	41,706.3	-1,522.6	233.1	40,416.8	36,790.3	1,180.0	1,449.5	37,059.8	41,196.2	1,150.0	-3,361.8	36,684.4	33,552.1	1,074.0	32,478.1	1,454.0	33,932.1
Total Economic Assistance	71,868.3	-21,822.6	8,790.7	58,836.4	52,387.0	13,705.0	10,984.8	52,666.8	60,337.2	3,150.0	-4,942.9	52,244.3	46,225.6	1,074.0	45,151.6	1,754.0	46,905.6
Total 1948-1969	115,669.8	-26,308.9	14,747.7	104,108.6	94,517.3	15,603.3	15,056.8	93,970.8	105,586.5	3,650.0	-8,495.7	93,440.8	84,795.3	1,574.0	83,221.3	1,854.0	85,075.3

NOTE: Detail may not add to totals due to rounding.

- a/ Executive Branch requested authorization and appropriation of funds for last quarter of FY 1948 and all four quarters of FY 1949. When Congress authorized and appropriated funds only for one year, through the third quarter of FY 1949, it was necessary to include the fourth quarter request with the FY 1950 Presentation, and funds for this fourth quarter were actually appropriated on October 6, 1949, after the close of FY 1949.
- b/ Includes \$500.0 million contract authorization. Subsequent appropriations to liquidate contract authority are deleted to avoid duplication. See footnote c/
- c/ Amount appropriated to cover previous contract authorization.
- d/ Includes \$62.5 million borrowing authority for Spain authorized in the General Appropriation Act (P.L. 759, 81st Congress).
- e/ For Assistance to Spain (recommended by the Senate Appropriations Committee for economic, technical and military assistance) authorized and appropriated by P.L. 249, 82nd Congress (Mutual Security Appropriation Act, 1952).
- f/ Excludes \$98.4 million equivalent of local currencies authorized for use in FY 1954 (Mutual Security Act of 1953, P.L. 118, 83rd Congress).
- g/ Revised request for authorization submitted by Executive Branch, by letter of May 27, 1953, from Acting Director for Mutual Security to the Chairman of Senate Committee on Foreign Relations.
- h/ Common-use appropriation only. Administered by Department of Defense.
- i/ P.L. 83-665 authorized appropriation for infrastructure of \$321 million, of which \$222 million was appropriated prior to 1957. Remaining authorization would be \$99 million, however, amount shown is appropriation request for FY 1957.
- j/ Net of increase of \$3 million for language training included in the authorization bill by the House Committee on Foreign Affairs but which was not included in original Executive Branch requests for authorization and appropriation. Subsequently, the Executive Branch requested the \$3 million increase in the Technical Cooperation Appropriation to the amount authorized (H. Doc. 407, June 16, 1959).
- k/ P.L. 86-101 authorized "such sums as may be necessary." Amount shown is appropriation request.
- l/ P.L. 86-108 authorized \$1,100 million for FY 1961. Amount shown is appropriation request (H. Docs. 343 and 385, 2/16/60).
- m/ After agreement or Authorization Conference report, President increased request for authorization and appropriation by \$100 million in a message on legislative program August 8, 1960. However, Mutual Security Appropriation Act passed with additional \$100 million included, eliminating need for special authorization legislation.
- n/ P.L. 87-495 authorized \$1,700.0 million for FY 1963. Amount shown is appropriation request.
- o/ P.L. 87-495 authorized \$1,500.0 million per year for FY 1963 through FY 1966. Amount shown is appropriation request.
- p/ Executive Branch requested authorization of \$3.0 billion for the period FY 1963-66. Of the \$3.0 billion, the Executive Branch requested authorization and appropriation of \$600 million for FY 1963 with up to \$100.0 million to be used for grants and the balance of loans.
- q/ P.L. 87-495 authorized not to exceed \$600.0 million for each fiscal year 1963 through 1966 of which for FY 1963 not to exceed \$100.0 million was for grants. P.L. 89-171 reduced the grant limitation to \$75.0 million.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS
COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

FOOTNOTES (continued)

PART I (continued)

- r/ Foreign Assistance Act of 1962 authorized \$600 million for the Alliance for Progress for each fiscal year 1963 through 1966. The Executive Branch requested an additional \$50 million authorization for FY 1964, but the Foreign Assistance Act of 1963 (P.L. 86-205) reduced the authorization from \$600 million to \$525 million, a net reduction of \$75.0 million. Of this amount, not to exceed \$100 million was to be used for grants.
- s/ Adjusted request for American Schools and Hospitals Abroad made by Executive Branch during course of authorization hearings, but not formally transmitted to Congress as a Presidential message.
- t/ Includes \$5.2 million reduction in Executive Branch request for International Organizations made during appropriation hearings before Senate Appropriations Committee, but not formally transmitted to Congress as a Presidential message.
- u/ During authorization and appropriation hearings, a supplemental President's message was submitted, requesting \$125 million additional for Vietnam.
- v/ Includes Sec. 510 authority to order Defense stocks subject to subsequent reimbursement from Military Assistance appropriations, as follows: FY 1965 - \$75.0 million and FY 1966 - \$300.0 million. In FY 1966 a supplemental appropriation of \$375.0 million was approved to liquidate these amounts.
- w/ Language originally proposed included a special stand-by authority in Contingency Fund for use if necessary in Vietnam; no amount was specified. In subsequent request Executive Branch asked for \$89 million for Southeast Asia divided between TC/DG - \$9 million and SA - \$80 million. The final authorization included the \$89.0 million in the Contingency Fund.
- x/ Requested \$1,250 million each year 1967 through 1971. Authorizing legislation provided \$685 million for FY 1967 and \$750 million each for Fiscal Years 1968 and 1969.
- y/ Requested \$850 million each year 1967 through 1971, of which not to exceed \$100 million would be for TC/DG. Authorizing legislation provided \$696.5 million for FY 1967 and \$750 million each for FY 1968 and FY 1969, of which not to exceed \$100 million in each year would be for TC/DG.
- z/ Requested \$150 million for each Fiscal Year 1967 through 1971. Authorization was for FY 1967 only.
- aa/ Request for other authorizations was for "such amounts as may be necessary" for fiscal year 1967 through 1971, except for Supporting Assistance for other than Vietnam for which the request was for \$200 million for each Fiscal Year 1967 through 1971.
- ab/ Excludes \$1 million equivalent in excess foreign currencies for medical center in Israel.
- ac/ Includes supplemental request of \$100.0 million, less \$86.0 million reduction as a result of cuts in authorization
- ad/ Includes \$185 million authorization not used in FY 1967.
- ae/ Excludes \$5,986 thousand equivalent in excess foreign currencies for certain institutions in Israel.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Appropriations and borrowing authority for Investment Guarantee Program and Advance Acquisition of Property excluded from this table but are shown on pages 18 through 22.

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Others Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^{a/} and Reservations ^{b/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1948-1949</u>											
Economic Assistance	6,446.3	6,460.8	6,460.8	6,286.3	174.5	174.5	-	4,549.6	174.5	1,736.7	1,911.2
<u>1950</u>											
Military Assistance	1,314.0	1,314.1	1,314.1	1,100.9	213.2	213.2	-	51.7	213.2	1,049.2	1,262.4
Economic Assistance	3,728.4	3,785.1	3,959.6	3,596.9	362.7	362.7	-	3,437.2	362.7	1,896.4	2,259.1
Total 1950	5,042.4	5,099.2	5,273.7	4,697.8	575.9	575.9	-	3,488.9	575.9	2,945.6	3,521.5
<u>1951</u>											
Military Assistance	5,222.5	5,223.4	5,436.6	4,676.9	759.7	759.7	-	934.2	759.7	4,791.9	5,551.6
Economic Assistance	2,262.5	2,136.0	2,498.7	2,385.1	113.6	113.6	-	2,802.2	113.6	1,479.3	1,592.9
Total 1951	7,485.0	7,359.4	7,935.3	7,062.0	873.3	873.3	-	3,736.4	873.3	6,271.2	7,144.5
<u>1952</u>											
Military Assistance	5,744.0	5,267.6	6,027.3	5,591.2	436.1	436.1	-	2,385.9	436.1	7,997.2	8,433.3
Economic Assistance	1,540.4	2,015.1	2,128.7	1,962.8	165.9	165.9	-	2,147.8	165.9	1,294.3	1,460.2
Total 1952	7,284.4	7,282.7	8,156.0	7,554.0	602.0	602.0	-	4,533.7	602.0	9,291.5	9,893.5
<u>1953</u>											
Military Assistance	4,219.8	4,098.1	4,534.2	2,512.1	2,022.1	1,905.9	-116.2	3,953.1	1,905.9	6,556.2	8,462.1
Economic Assistance	1,782.1	1,914.1	2,080.0	1,864.1	215.3	210.4	-5.5	1,766.6	210.4	1,391.8	1,602.2
Total 1953	6,001.9	6,012.2	6,614.2	4,376.2	2,238.0	2,116.3	-121.7	5,719.7	2,116.3	7,948.0	10,064.3
<u>1954</u>											
Military Assistance	3,230.0	3,219.1	5,125.0	2,383.8	2,741.2	2,422.5	-318.7	3,629.5	2,422.5	5,310.5	7,733.0
Economic Assistance	1,301.5	1,504.5 ^{c/}	1,714.9	1,646.0	68.9	41.1	-27.8	1,246.9	41.1	1,790.9	1,832.0
Total 1954	4,531.5	3,723.6	6,839.9	4,029.8	2,810.1	2,463.6	-346.5	4,876.4	2,463.6	7,101.4	9,565.0
<u>1955</u>											
Military Assistance	1,192.7	1,141.4	3,563.9	3,354.5	209.4	33.9	-175.5	2,277.8	33.9	6,387.2	6,421.1
Less: Unliquidated Obligations Transferred to Economic Assistance	-	-261.3	-261.3	-261.3	-	-	-	-	-	-261.3	-261.3
Subtotal	1,192.7	880.1	3,302.6	3,093.2	209.4	33.9	-175.5	2,277.8	33.9	6,125.9	6,159.8
Direct Forces Support (Common-Use)	60.0	70.0	70.0	70.0	-	-	-	19.4	-	50.6	50.6
Total Military Assistance	1,252.7	950.1	3,372.6	3,163.2	209.4	33.9	-175.5	2,297.2	33.9	6,176.5	6,210.4
Economic Assistance	1,528.8	1,593.9	1,635.0	1,593.5	41.5	14.7	-26.8	1,953.1	14.7	1,431.3	1,446.0
Add: Unliquidated Obligations Transferred from Military Assistance	-	261.3	261.3	261.3	-	-	-	-	-	261.3	261.3
Total Economic Assistance	1,528.8	1,855.2	1,896.3	1,854.8	41.5	14.7	-26.8	1,953.1	14.7	1,692.6	1,707.3
Total 1955	2,781.5	2,805.3	5,268.9	5,018.0	250.9	48.6	-202.3	4,250.3	48.6	7,869.1	7,917.7

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (Continued)

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^{a/} and Reservations ^{b/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
1956											
Military Assistance	705.0	713.1	747.0	573.5	173.5	159.7	-13.8	2,511.5	159.7	4,187.9	4,347.6
Direct Forces Support	317.2	311.2	311.2	275.2	36.0	35.8	-0.2	108.6	35.8	217.2	253.0
Total Military Assistance	1,022.2	1,024.3	1,058.2	848.7	209.5	195.5	-14.0	2,620.1	195.5	4,405.1	4,600.6
Economic Assistance, Total 1956	1,681.1	1,687.5	1,702.2	1,510.3	191.9	142.6	-49.3	1,585.3	142.6	1,617.6	1,760.2
	2,703.3	2,711.8	2,760.4	2,359.0	401.4	338.1	-63.3	4,205.4	338.1	6,022.7	6,360.8
1957											
Military Assistance ^{d/}	2,017.5	2,022.0	2,217.5	1,664.5	553.0	538.8	-14.2	2,356.3	538.8	3,713.3	4,252.1
Economic Assistance	1,749.1	1,749.9	1,892.5	1,631.1	261.4	225.4	-36.0	1,601.5	225.4	1,647.2	1,872.6
Total 1957	3,766.6	3,771.9	4,110.0	3,295.6	814.4	764.2	-50.2	3,957.8	764.2	5,360.5	6,124.7
1958											
Military Assistance ^{d/}	1,340.0	1,317.3	1,856.1	1,828.3	27.8	21.5	-6.3	2,189.8	21.5	3,351.8	3,373.3
Economic Assistance: Development Loan Fund ^{e/}	300.0	300.0	300.0	267.4	32.6	32.6	-	1.5	32.6	265.9	298.5
Other	1,128.9	1,158.0	1,383.4	1,355.4	28.0	12.0	-16.0	1,430.3	12.0	1,572.3	1,584.3
Total Economic Assistance	1,428.9	1,458.0	1,683.4	1,622.8	60.6	44.6	-16.0	1,431.8	44.6	1,838.2	1,882.8
Total 1958	2,768.9	2,775.3	3,539.5	3,451.1	88.4	66.1	-22.3	3,621.6	66.1	5,190.0	5,256.1
1959											
Military Assistance ^{d/}	1,515.0	1,542.8	1,564.3	1,512.2	52.1	52.1	-	2,368.1	52.1	2,495.9	2,548.0
Economic Assistance: Development Loan Fund ^{e/}	550.0	550.1	582.7	569.3	13.4	13.4	-	66.6	13.4	768.6	782.0
Other	1,228.1	1,231.4	1,243.4	1,214.7	28.7	28.7	-	1,432.0	28.7	1,354.9	1,383.6
Total Economic Assistance	1,778.1	1,781.5	1,826.1	1,784.0	42.1	42.1	-	1,498.7	42.1	2,123.5	2,165.6
Contingency Fund	155.0	155.0	155.0	154.8	0.2	0.2	-	30.4	0.2	124.4	124.6
Total 1959	3,448.1	3,479.3	3,545.5	3,451.0	94.4	94.4	-	3,897.2	94.4	4,743.8	4,838.2
1960											
Military Assistance ^{d/}	1,300.0	1,357.2	1,409.3	1,358.4	50.9	50.9	-	1,635.4	50.9	2,219.0	2,269.9
Economic Assistance: Development Loan Fund ^{e/}	550.0	552.2	565.6	521.7	43.9	43.9	-	204.5	43.9	1,085.8	1,129.7
Other:	1,220.8	1,223.4	1,252.1	1,220.4	31.7	22.5	-9.2	1,286.2	22.5	1,289.2	1,311.7
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-14.8	-14.8	-14.8	-	-	-	-	-	-14.8	-14.8
Total, Other	1,220.8	1,208.6	1,237.3	1,205.6	31.7	22.5	-9.2	1,286.2	22.5	1,274.4	1,296.9
Total Economic Assistance	1,770.8	1,760.8	1,802.9	1,727.3	75.6	66.4	-9.2	1,490.7	66.4	2,360.2	2,426.6
Contingency Fund:	155.0	124.1	124.3	123.8	0.5	0.5	-	129.4	0.5	118.8	119.3
Add: Unliquidated Obligations Transferred from Economic Assistance	-	14.8	14.8	14.8	-	-	-	-	-	14.8	14.8
Total, Contingency Fund	155.0	138.9	139.1	138.6	0.5	0.5	-	129.4	0.5	133.6	134.1
Total 1960	3,225.8	3,256.9	3,351.3	3,224.3	127.0	117.8	-9.2	3,255.5	117.8	4,712.8	4,830.6

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^{a/} and Reservations ^{b/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1961</u>											
Military Assistance ^{d/}	1,800.0	1,802.4	1,853.3	1,786.9	66.4	58.1	-8.3	1,466.2	58.1	2,539.6	2,597.7
Economic Assistance:											
Development Loan Fund ^{e/}	600.0	611.5	655.4	655.4	-	-	-	270.0	-	1,471.2	1,471.2
Alliance for Progress:											
IAPSP	106.0	106.0	106.0	-	106.0	106.0	-	-	106.0	-	106.0
SPTF	394.0	394.0	394.0	-	394.0	394.0	-	-	394.0	-	394.0
Chilean Reconstruction & Rehabilitation	100.0	100.0	100.0	-	100.0	100.0	-	-	100.0	-	100.0
Total, Alliance for Progress	600.0	600.0	600.0	-	600.0	600.0	-	-	600.0	-	600.0
Other	1,161.4	1,172.4	1,194.9	1,112.5	82.4	47.8	-34.6	1,329.7	47.8	1,057.2	1,105.0
Total Economic Assistance	2,381.4	2,383.9	2,450.3	1,767.9	682.4	647.8	-34.6	1,599.7	647.8	2,528.4	3,176.2
Contingency Fund	250.0	277.5	278.0	268.8	9.2	9.2	-	210.1	9.2	192.3	201.5
Total 1961	4,431.4	4,463.8	4,581.6	3,823.6	758.0	715.1	-42.9	3,276.0	715.1	5,260.3	5,975.4
<u>1962</u>											
Military Assistance ^{d/}	1,600.0	1,591.5	1,649.6	1,585.4	64.2	64.2	-	1,404.6	64.2	2,720.4	2,784.6
Economic Assistance ^{f/}											
Development Loans	1,112.5	1,094.5 ^{f/}	1,094.5	1,059.6	34.9	27.2	-7.7	431.0	27.2	2,099.8	2,127.0
Alliance for Progress:											
IAPSP	-	-	106.0	63.6	42.4	42.4	-	19.4	42.4	44.2	86.6
Chilean Reconstruction & Rehabilitation	-	-	100.0	100.0	-	-	-	51.2	-	48.8	48.8
SPFF	-	-	394.0	394.0	-	-	-	10.0	-	384.0	384.0
Total, Alliance for Progress	-	-	600.0	557.6	42.4	42.4	-	80.6	42.4	477.0	519.4
Contingency Fund	275.0	284.9	294.1	292.0	2.1	2.1	-	272.8	2.1	211.5	213.6
Add: Unliquidated Obligations Transferred from Other Economic Assistance	-	9.8	9.8	9.8	-	-	-	-	-	9.8	9.8
Total Contingency Fund	275.0	294.7	303.9	301.8	2.1	2.1	-	272.8	2.1	221.3	223.4
Other	927.1	941.5	989.3	969.5	19.8	17.8	-2.0	1,059.7	17.8	967.0	984.8
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-9.8	-9.8	-9.8	-	-	-	-	-	-9.8	-9.8
Total Other	927.1	931.7	979.5	959.7	19.8	17.8	-2.0	1,059.7	17.8	957.2	975.0
Total Economic Assistance	2,314.6	2,320.9	2,977.9	2,876.7	99.2	89.5	-9.7	1,844.0	89.5	3,755.4	3,844.9
Total 1962	3,914.6	3,912.4	4,627.5	4,464.1	163.4	153.7	-9.7	3,248.6	153.7	6,475.8	6,629.5

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^{a/} and Reservations ^{b/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1963</u>											
Military Assistance	1,325.0	1,404.3	1,468.5	1,442.7	25.8	25.8	*	1,767.2	25.8	2,395.9	2,421.7 ^{b/}
Economic Assistance:											
Development Loans	975.0	991.3	1,018.5	906.0	112.5	96.2	-16.3	776.9	96.2	2,228.9	2,325.1
Less: Unliquidated Obligations Transferred to Alliance for Progress Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred to Alliance for Progress Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total Development Loans	975.0	801.7	828.9	716.4	112.5	96.2	-16.3	702.4	96.2	2,113.8	2,210.0
Alliance for Progress:											
Loans	425.0	425.9	425.9	333.9	92.0	92.0	-	117.3	92.0	216.6	308.6
Add: Unliquidated Obligations Transferred from Development Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred from Development Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Alliance for Progress Loans	425.0	615.5	615.5	523.5	92.0	92.0	-	191.8	92.0	331.7	423.7
Technical Cooperation	100.0	91.2	91.2	88.5	2.7	2.7	-	31.6	2.7	56.9	59.6
IAPSP	-	-	42.4	40.8 ^{b/}	1.6	1.6	-	33.4	1.6	51.6	53.2
Chilean Reconstruction	-	-	-	-	-	-	-	31.0	-	17.8	17.8
Social Progress Trust Fund	-	-	-	-	-	-	-	49.0	-	335.0	335.0
Subtotal, Alliance for Progress	525.0	706.7	749.1	652.8	96.3	96.3	-	336.8	96.3	793.0	889.3
Contingency Fund	250.0	250.0	252.1	125.0	127.1	127.1	-	137.2	127.1	209.1	336.2
Other	823.9	843.0	860.8	803.5	57.3	56.8	-0.5	903.2	56.8	857.4	914.2
Total Economic Assistance	2,573.9	2,601.4	2,690.9	2,297.6	393.3	376.5	-16.8	2,079.7	376.5	3,973.2	4,349.7
Total 1963	3,898.9	4,005.7	4,159.4	3,740.3	419.1	402.3	-16.8	3,846.9	402.3	6,369.1	6,771.4
<u>1964</u>											
Military Assistance	1,000.0	1,167.3	1,193.1	1,188.6	4.4	4.4	-	1,533.4	4.4	2,051.1	2,055.5 ^{1/}
Economic Assistance:											
Development Loans	687.3	714.5	810.7	783.4	27.3	0.1	-27.2	796.8	0.1	2,100.4	2,100.5
Interest collections and receivables held for reappropriation ^{1/}	-	(6.2)	(6.2)	-	(6.2)	(6.2)	-	-	(6.2)	-	(6.2)
Alliance for Progress:											
Loans	375.0	377.5	469.5	469.5	*	*	-	116.0	*	685.2	685.2
Interest collections and receivables held for reappropriation ^{1/}	-	(2.8)	(2.8)	-	(2.8)	(2.8)	-	-	(2.8)	-	(2.8)
Technical Cooperation	80.0	80.2	82.9	81.4	1.5	1.5	-	66.5	1.5	71.8	73.3
IAPSP	4.0	4.0	5.6	5.0	0.6	0.6	-	19.9	0.6	36.7	37.3
Chilean Reconstruction	-	-	-	-	-	-	-	8.2	-	9.6	9.6
Social Progress Trust Fund	131.0	131.0	131.0	131.0	-	-	-	65.0	-	401.0	401.0
Subtotal, Alliance for Progress	590.0	592.7	689.0	686.9	2.1	2.1	-	275.6	2.1	1,204.3	1,206.4
Contingency Fund	50.0	-24.1 ^{k/}	103.0 ^{l/}	99.8	3.2	3.2	-	121.8	3.2	187.1	190.3
Other	672.7	663.0	719.8	697.3	22.5	22.5	-	846.4	22.5	708.2	730.8
Total Economic Assistance	2,000.0	1,946.1	2,322.5	2,267.4	55.2	27.9	-27.2	2,040.6	27.9	4,200.0	4,228.0
Total 1964	3,000.0	3,113.4	3,515.4	3,456.0	59.6	32.3	-27.2	3,574.0	32.3	6,251.1	6,283.5

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations ^{a/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Unexpended (11)
1965											
Military Assistance	1,130.0	1,193.0	1,197.4	1,174.7	22.7	22.2	.5	1,272.6	22.2	1,953.2	1,975.4 ^{m/}
Economic Assistance:											
Development Loans	773.7	807.6	807.7	682.5	125.2	91.3	33.9	794.3	108.2	1,988.6	2,096.8
Interest collections and receivables held for appropriations ^{j/}	-	(10.7)	(16.9)	-	(16.9)	(16.9)	-	-			
Alliance for Progress:											
Loans	425.0	425.0	425.0	395.3	29.7	29.7	-	203.9	36.7	876.6	913.3
Interest collections and receivables held for appropriation ^{j/}	-	(4.2)	(7.0)	-	(7.0)	(7.0)	-	-			
Technical Cooperation	84.7	85.0	86.5	80.9	5.6	5.6	-	69.5	5.6	83.2	88.8
IAFSP	-	-	0.6	-	0.6	0.6	-	18.9	0.6	17.8	18.4
Chilean Reconstruction	-	-	-	-	-	-	-	9.5	-	0.1	0.1
Social Progress Trust Fund	-	-	-	-	-	-	-	67.0	-	334.0	334.0
Subtotal Alliance for Progress	509.7	510.0	512.1	476.2	35.9	35.9	-	368.8	42.9	1,311.7	1,354.6
Contingency Fund	99.2	44.2	47.4	43.3	4.1	4.1	-	153.3	4.1	77.1	81.2
Other	812.4	820.9	843.4	822.9	20.4	17.2	3.2	779.3	17.2	752.0	769.2
Total Economic Assistance	2,195.0	2,182.8	2,210.7	2,025.0	185.7	148.5	37.2	2,095.8	172.5	4,129.3	4,301.8
Total 1965	3,325.0	3,375.8	3,408.1	3,199.7	208.4	170.7	37.7	3,368.4	194.7	6,082.5	6,277.2
1966											
Military Assistance	1,470.0	1,591.6	1,613.8	1,150.8	463.0	463.0	*				
Less: Amounts transferred to Dept. of Defense for Vietnam War	-	620.4	620.4	173.5	446.9	446.9	-				
Total Military Assistance	1,470.0	971.2	993.4	977.3	16.1	16.1	*	1,114.3	16.1	1,816.2	1,832.3 ^{m/}
Economic Assistance:											
Development Loans	618.2	663.4	771.6	685.0	86.6	59.1	-27.5	722.3	59.1	1,951.3	2,010.4
Alliance for Progress:											
Loans	435.1	440.8	477.5	469.2	8.3	8.3	-	295.7	8.3	1,050.1	1,058.4
Technical Cooperation	75.0	75.3	80.9	80.3	0.6	0.6	-	90.0	0.6	73.5	74.1
IAFSP	-	-	0.6	0.5	0.1	0.1	-	9.3	0.1	9.0	9.1
Chilean Reconstruction	-	-	-	-	-	-	-	0.1	-	-	-
Social Progress Trust Fund	-	-	-	-	-	-	-	68.8	-	265.2	265.2
Subtotal Alliance for Progress	510.1	516.1	559.0	550.0	9.0	9.0	-	463.9	9.0	1,397.8	1,406.8
Contingency Fund:											
General	150.0	149.8	153.9	118.2	35.7	35.7	-	101.9	35.7	93.4	129.1
Southeast Asia program	89.0	89.0	89.0	89.0	-	-	-	31.9	-	57.1	57.1
Other	1,095.7	1,105.0	1,122.2	1,100.6	21.6	21.6	*	882.5	21.6	970.0	991.6
Total Economic Assistance	2,463.0	2,523.3	2,695.7	2,542.8	152.9	125.4	-27.5	2,202.5	125.4	4,469.6	4,595.0
Total 1966	3,933.0	3,494.5	3,689.1	3,520.1	169.0	141.5	-27.5	3,316.8	141.5	6,285.8	6,427.3
1967											
Military Assistance	792.0	1,361.2	1,377.3	1,351.3	26.0	26.0	-	1,055.1	26.0	2,112.4	2,138.4
Economic Assistance:											
Development Loans	500.0	558.9	618.0	574.1	43.9	10.2	-33.7	718.5	10.2	1,806.9	1,817.1
Alliance for Progress:											
Loans	420.3	430.1	438.4	434.1	4.3	4.3	-	418.5	4.3	1,065.8	1,070.1
Technical Cooperation	87.7	88.0	88.6	80.0	0.6	0.6	-	94.7	0.6	66.7	67.3
IAFSP	-	-	0.1	0.1	-	-	-	5.6	-	3.3	3.3
Social Progress Trust Fund	-	-	-	-	-	-	-	63.2	-	202.0	202.0
Subtotal, Alliance for Progress	508.0	518.1	527.1	522.2	4.9	4.9	-	582.2	4.9	1,337.8	1,342.7
Contingency Fund:											
General	35.0	35.0	70.7	41.2	29.5	29.5	-	59.1	29.5	75.4	104.9
Southeast Asia Program	-	-	-	-0.2	0.2	0.2	-	39.5	0.2	17.5	17.7
Other	1,100.5	1,153.9	1,175.4	1,155.0	20.4	19.7	-0.7	982.0	19.7	1,143.0	1,162.7
Total Economic Assistance	2,143.5	2,265.9	2,391.2	2,292.3	90.9	64.5	-34.4	2,381.3	64.5	4,380.5	4,445.0
Total 1967	2,935.5	3,627.1	3,768.5	3,643.6	124.9	90.5	-34.4	3,436.4	90.5	6,492.9	6,583.4

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress	Appropriations Adjusted for Transfers and Other Receipts	Total Available for Obligations and Reservations	Net Obligations and Reservations	Unobligated/Unreserved Balance Carried Forward			Gross Expenditures	Unexpended Balance Carried Forward to Subsequent Year		
					Total	Year	Reserved for Return to Treasury		Unobligated	Unliquidated	Unexpended
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1968											
Military Assistance	500.0	707.7	733.7	726.5	7.2	5.0	-2.2	754.8	5.0	1,823.0	1,828.0
Economic Assistance:											
Development Loans	435.0	509.2	519.4	483.4	36.0	0.1	-35.9	670.0	0.1	1,620.2	1,620.3
Alliance for Progress:											
Loans	389.0	406.0	410.3	405.6	4.8	4.8	-	328.6	4.8	1,142.0	1,146.7
Technical Cooperation	80.0	80.3	80.9	80.9	*	*	-	88.2	*	59.4	59.4
Partners of the Alliance	0.3	0.3	0.3	0.2	0.1	0.1	-	0.2	0.1	*	0.1
IAPSP	-	-	*	*	*	*	-	1.7	*	1.6	1.6
Social Progress Trust Fund	-	-	-	-	-	-	-	45.5	-	156.5	156.5
Subtotal Alliance for Progress	469.3	486.6	491.5	486.7	4.9	4.9	-	464.2	4.9	1,359.5	1,364.3
Contingency Fund:											
General	10.0	7.0	36.5	19.0	17.4	17.4	-	42.2	17.4	52.3	69.7
Southeast Asia Program	-	-	0.2	-2.5	2.7	2.7	-	1.1	2.7	13.9	16.6
Other	981.3	1,021.1	1,040.8	940.5	100.3	99.9	-0.4	914.5	99.9	1,169.0	1,268.9
Total Economic Assistance	1,875.6	2,023.9	2,088.4	1,927.0	161.4	125.0	-36.3	2,092.0	125.0	4,214.8	4,339.8
Total 1968	2,395.6	2,731.6	2,822.1	2,653.5	168.6	130.0	-38.5	2,846.8	130.0	6,037.8	6,167.8
1948-1968 Cumulative											
Military Assistance	37,794.7	37,534.8	36,878.8	36,873.8	NA	5.0	-656.0	34,789.7	5.0	2,084.0	2,089.0
Transferred out of Military Assistance Program	-	-261.0	-261.0	-261.0	-	-	-	-	-	-261.0	-261.0
Military Assistance (adjusted)	37,794.7	37,273.8	36,617.8	36,612.8	NA	5.0	-656.0	34,789.7	5.0	1,823.0	1,828.0
Economic Assistance:											
Development Loans	7,101.7	7,180.5	6,998.3	6,998.2	-	0.1	-182.2	5,377.9	0.1	1,620.2	1,620.3
Alliance for Progress:											
Loans	2,469.4	2,701.9	2,701.9	2,697.2	-	4.8	-	1,555.2	4.8	1,142.0	1,146.7
Technical Cooperation	507.4	500.0	500.0	500.0	-	*	-	440.5	*	59.4	59.4
Partners of the Alliance	0.3	0.3	0.3	0.2	-	0.1	-	0.2	0.1	*	0.1
IAPSP	110.0	110.0	110.0	110.0	-	*	-	108.4	*	1.6	1.6
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	368.5	-	156.5	156.5
Subtotal Alliance for Progress	3,712.1	3,937.2	3,937.2	3,932.4	-	4.9	-	2,572.9	4.9	1,359.5	1,364.3
Contingency Fund:											
General	1,429.2	1,328.0	1,328.0	1,310.5	-	17.4	-	1,258.2	17.4	52.3	69.7
Southeast Asia Program	89.0	89.0	89.0	86.3	-	2.7	-	72.5	2.7	13.9	16.6
Other	33,193.0	34,417.2	34,205.1	34,105.11	-	99.9	-212.1	32,936.0	99.9	1,169.0	1,268.9
Adjusted for Prior-year Capitalized Interest	-	29.2	29.2	29.2	-	-	-	29.2	-	-	-
Total Economic Assistance	45,525.0	46,981.1	46,586.8	46,461.7	NA	125.0	-394.3	42,246.8	125.0	4,214.8	4,339.8
Total 1948-1968	83,319.7	84,254.9	83,204.5	83,074.5	NA	130.0	-1,050.3	77,036.5	130.0	6,037.8	6,167.8
1969 Estimate-Congressional Presentation											
Military Assistance	375.0	711.8	716.8	677.0	39.8	5.0	-34.8	756.7	5.0	1,743.3	1,748.3
Economic Assistance:											
Development Loans	300.0	346.8	346.9	346.9	-	-	-	624.4	-	1,342.7	1,342.7
Alliance for Progress:											
Loans	255.0	269.5	274.3	274.3	-	-	-	347.0	-	1,069.2	1,069.2
Technical Cooperation	81.5	81.9	82.0	82.0	-	-	-	82.3	-	59.0	59.0
IAPSP	-	-	*	*	-	-	-	1.6	-	-	-
Social Progress Trust Fund	-	-	-	-	-	-	-	79.5	-	77.0	77.0
Subtotal Alliance for Progress	336.5	351.4	356.3	356.3	-	-	-	510.4	-	1,205.2	1,205.2
Contingency Fund:											
General	5.0	6.8	24.2	14.2	10.0	10.0	-	42.0	10.0	24.5	34.5
Southeast Asia Program	-	-	2.7	2.7	-	-	-	9.5	-	7.0	7.0
Other	739.1	748.5	848.4	825.4	23.0	23.0	-	952.0	23.0	1,042.4	1,065.4
Total Economic Assistance	1,380.6	1,453.5	1,578.5	1,545.5	33.0	33.0	-	2,138.3	33.0	3,621.9	3,654.9
Total 1969	1,755.6	2,165.3	2,295.3	2,222.5	72.8	38.0	-34.8	2,895.0	38.0	5,365.2	5,403.2

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligations and Reservations (3)	Net Obligations and Reservations (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Unexpended (11)
<u>1948-1969 Cumulative</u>											
Military Assistance	38,169.7	37,985.6	37,294.8	37,298.8	NA	5.0	-690.8	35,546.4	5.0	1,743.3	1,748.3
Economic Assistance:											
Development Loans	7,401.7	7,527.3	7,345.1	7,345.1	-	-	-182.2	6,002.3	-	1,342.7	1,342.7
Alliance for Progress:											
Loans	2,724.4	2,971.4	2,971.4	2,971.4	-	-	-	1,902.2	-	1,069.2	1,069.2
Technical Cooperation ^{a/}	589.2	582.2	582.2	582.2	-	-	-	523.0	-	59.0	59.0
IAPSP	110.0	110.0	110.0	110.0	-	-	-	110.0	-	-	-
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	448.0	-	77.0	77.0
Subtotal, Alliance for Progress	4,048.6	4,288.6	4,288.6	4,288.6	-	-	-	3,083.4	-	1,205.2	1,205.2
Contingency Fund:											
General	1,434.2	1,334.8	1,334.8	1,324.7	-	10.0	-	1,300.2	10.0	24.5	34.5
Southeast Asia Program	89.0	89.0	89.0	89.0	-	-	-	82.0	-	7.0	7.0
Other	33,932.1	35,165.7	34,953.6	34,930.5	-	23.0	-212.1	33,888.0	23.0	1,042.4	1,065.4
Adjusted for Prior-year Cap. Interest	-	29.2	29.2	29.2	-	-	-	29.2	-	-	-
Total Economic Assistance	46,905.6	48,434.6	48,040.3	48,007.2	NA	33.0	-394.3	44,385.1	33.0	3,621.9	3,654.9
Total 1948-1969	85,075.3	86,419.4	85,334.3	85,297.0	NA	38.0	-1,085.1	79,931.5	38.0	5,365.2	5,403.2

Detail may not add to totals due to rounding.

NOTE: The Foreign Assistance Program, as reflected in this schedule, includes the Mutual Security Program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of GARIOA and Korean Civilian Relief and Rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the "Mutual Security Act of 1951" in the form of language bringing forward unexpended balances from certain antecedent programs.

NA--Not applicable.

*Less than \$50,000.

a/ Obligations reflected in this report are on a net basis and represent commitments made against current year appropriations and unobligated balance continued available, plus reobligations of deobligated prior year funds, minus deobligations. For loan funds, amounts used represent loan commitments rather than actual loan obligations. For Military Assistance, amounts include credit sales.

b/ "Reservations" represent funds earmarked and set aside in the military assistance account to reimburse the regular military services for procurement of equipment to be used in the MAF program.

c/ Includes \$200 million transfer from funds available to the Department of Defense as provided in P.L. 83-207, dated August 7, 1953.

d/ Includes program formerly called Direct Forces Support (the unexpended balance of "Direct Forces Support, Executive, 1956" was transferred to "Military Assistance, Executive, 1957). "Common-use" remains a separate account but is included under the functional heading of "Military Assistance."

e/ As a Government Corporation, Development Loan Fund availability included not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.

f/ Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the Investment Guaranty Program.

g/ Includes obligational authority granted in advance of receipts (collections) FY 1963--\$32.9 million.

h/ Includes \$4.4 million loan reservations.

i/ Includes obligational authority granted in advance of receipts (collections) FY 1964--\$62.0 million.

j/ Represents loan receipts not available for programming in FY 1964 and FY 1965, but held in account pending reappropriation. P.L. 89-273 appropriated them for use in FY 1966.

k/ Reflects the net of the appropriation of \$50 million and reimbursements of \$2.5 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad. The \$127.1 million in unobligated balances as of 6/30/63 continued available provided sufficient funds for the transfer. (See footnote l/). Since prior year unobligated balances carried forward are not included in this column this results in a negative balance for this line but permits the reflection of the proper total for 1964 and the cumulative total thru 6/30/64.

l/ Reflects the net of the appropriation of \$50 million, reimbursements of \$2.5 million and unobligated carryover of \$127.1 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad.

m/ Includes obligational authority granted in advance of receipts (collections) of \$25.9 million.

n/ Excludes \$0.8 million expenditures for capitalized interest which should have been included in FY 1967 but which were erroneously included in 6/30/67 unliquidated balance.

o/ Transfer out of Military Assistance to Department of Defense appropriations as follows: \$148.5 million for Infrastructive and \$112.5 million for Laos and Thailand.

p/ Includes Partners of the Alliance.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUNDS
FOREIGN INVESTMENT GUARANTEE FUND

PART III - A

Status of Fund Availability - Fiscal Years 1948 Through 1969

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
Master Account: " <u>Economic Cooperation Act of 1948 (P.L. 80-472)</u> "			
<u>Fiscal Year 1948</u>			
Public debt authority under P.L. 80-472, dated 4/3/48, Section III(b)(3) - III(c)(2)	<u>\$300,000,000</u>	<u>\$300,000,000</u>	<u>\$300,000,000</u>
<u>Fiscal Year 1949</u>			
P.L. 81-47, dated 4/19/49, Section 6(b)(6) amended P.L. 80-472 by decreasing public debt authority for investment guarantees from \$300,000,000 to \$150,000,000.	-150,000,000		
Current year fees:			
In			
Informational media guarantees (Net).	423		
Industrial guarantees	<u>16,763</u>	<u>-149,982,814</u>	<u>150,017,186</u>
<u>Fiscal Year 1950</u>			
P.L. 81-535, dated 6/5/50, Section 103(e) amended P.L. 80-472, as amended, by increasing public debt authority from \$150,000,000 to \$200,000,000.	50,000,000		
Current year fees:			
Informational media guarantees.	24,436		
Industrial guarantees	<u>172,609</u>	<u>50,197,045</u>	<u>200,214,231</u>
<u>Fiscal Year 1951</u>			
Current year fees:			
Informational media guarantees.	81,375		
Industrial guarantees	<u>205,663</u>	<u>287,038</u>	<u>200,501,269</u>
<u>Fiscal Year 1952</u>			
Current year fees:			
Informational media guarantees.	93,451		
Industrial guarantees	<u>227,584</u>	<u>321,035</u>	<u>200,822,304</u>
<u>Fiscal Year 1953</u>			
Current year fees:			
Informational media guarantees.	75,527		
Industrial guarantees	<u>216,680</u>	<u>292,207</u>	<u>201,114,511</u>
<u>Fiscal Year 1954</u>			
Current year fees:			
Informational media guarantees.	61,674		
Industrial guarantees	<u>205,662</u>	<u>267,336</u>	<u>201,381,847</u>

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS
SPECIAL REVOLVING FUNDS
FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through 1969

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1955</u>			
Current year fees:			
Informational media guarantees	\$ 76,946		
Industrial guarantees	235,687	\$ 312,633	\$201,694,480
<u>Fiscal Year 1956</u>			
Transfer of informational media guarantees and related public debt authority to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556)	-38,428,479 a/		
Transfer of accumulated informational media guarantee fees as of 6/30/56 to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556)	-530,712		
Increase in public debt authority (industrial guarantees), pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556)	37,500,000 a/		
Current year fees:			
Informational media guarantees	116,880		
Industrial guarantees	330,873	-1,011,438	200,683,042
<u>Fiscal Year 1957</u>			
Current year fees	416,515	416,515	201,099,557
<u>Fiscal Year 1958</u>			
Current year fees	654,482	654,482	201,754,039
<u>Fiscal Year 1959</u>			
Current year fees	1,367,334	1,367,334	203,121,373
<u>Fiscal Year 1960</u>			
Current year fees	1,356,227	1,356,227	204,477,600
<u>Fiscal Year 1961</u>			
Current year fees	1,672,830	1,672,830	206,150,430
<u>Fiscal Year 1962</u>			
Cash transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431)	27,747,864		
Prior year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431)	108,469		
Current year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431)	5,663		
Proceeds from sale of foreign government assets	2,298,860		
Disbursements (Payments)	-659,922	29,509,032	235,659,462

a/ Footnotes on page 21

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUND

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through 1969

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1963</u>			
New obligational authority - appropriation	\$ 30,000,000		
Current year fees	2,926,017		
Disbursements (Acquisition of local currency as collateral)	-7,627		
Sale of acquired collateral	8,063	\$32,926,453	\$268,585,915
<u>Fiscal Year 1964</u>			
Current year fees 538,340	4,674,441		
Disbursements (Acquisition of local currency as collateral)	-51,459		
Sale of acquired collateral	54,360	4,677,342	273,263,257
<u>Fiscal Year 1965</u>			
Current year fees	7,855,326		
Disbursements (Acquisition of local currency as collateral)	-8,167		
Sale of acquired collateral	10,316	7,857,475	281,120,732
<u>Fiscal Year 1966</u>			
Current year fees	10,179,534		
Disbursements:			
Operating expenses	-1,043		
Acquisition of acquired security as collateral	-190,650		
Sale of acquired collateral	8,467	9,996,308	291,117,040
<u>Fiscal Year 1967</u>			
Current year fees	10,572,841		
Sale of acquired security	201,795		
Disbursements:			
Guarantee claim payments	-59,903		
Claims investigations	-38,718		
Acquisition cost of acquired security or collateral	-6,465		
Adjustments in prior year income:			
Fees received in prior fiscal year applicable to FY 1967	-3,673,704 ^{b/}		
Fee income overslated in FY 1966	-1,040,319	5,955,527	297,072,567
<u>Fiscal Year 1968</u>			
Current year fees	12,955,087		
Income from other Agencies	40,165		
Disbursements:			
Administrative costs	-1,090,346		
Guarantee claims payments	438,464		
Acquisition costs of acquired security or collateral	185,000		
Borrowing authority rescinded by Act of 90th Congress	-199,071,521	-187,790,079	109,282,488
<u>Fiscal Year 1969 (ESTIMATE)</u>			
Current year fees	21,262,000		
Sale of acquired security	10,000		
Disbursements:			
Administrative costs	-3,207,000		
Guarantee claims payments	-8,200,000	9,865,000	119,147,488

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FOOTNOTES

a/ Investment Guaranty Program: Public Debt Authority as of 6/30/56

<u>Treasury Notes</u>	<u>Original Amts. of FOA Notes to Treas.</u>	<u>Notes Assumed by USIA as of 6/30/56</u>	<u>Notes Retained by FOA as of 6/30/56</u>
Note No. 1	\$ 5,000,000	\$ 5,000,000	\$ -
Note No. 2	22,700,000	22,700,000	-
Note No. 3	122,300,000	300,000	122,000,000
Note No. 4	50,000,000	-	50,000,000
	<u>\$200,000,000</u>	<u>\$28,000,000</u>	<u>\$172,000,000</u>

Add'l Public Debt Authority per P.L. 84-726	37,500,000	
Less: Proceeds from sales of Foreign Cur- rency under Information Media Guaranty Program	<u>10,428,479</u>	
Net increase in Note Issuing Authority		<u>27,071,521</u>
Total FOA Public Debt Authority as of 6/30/56		<u>\$199,071,521</u>

Before June 30, 1956, industrial guaranties and informational media guaranties operated under a common public debt authority of \$200 million. As of June 30, 1956, USIA assumed sole responsibility for informational media guaranty operations; public debt authority and fee income related to informational media guaranties were transferred to USIA (see table above); the remainder was retained by the Foreign Operations Administration (FOA) (later succeeded by the International Cooperation Administration and currently the Agency for International Development) for operation of the industrial guaranty program.

b/ Effective fiscal year 1967 accounting for this fund was changed from cash to cost accrual; adjustment is necessary to reflect that \$3,673,704 in fees received in fiscal year 1966 are applicable to fiscal year 1967.

c/ Fiscal year availability from regular operations of program is \$9,911,000; however, Congress rescinded the public debt borrowing authority effective fiscal year 1968 thereby reducing net availability for the year to a negative \$189,160,521.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

Special Revolving Funds

PART III - B

ADVANCE ACQUISITION OF PROPERTY

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
1962	-	5.0	5.0	-	5.0	5.0	-	-	5.0	-	5.0
1963	-	0.1	5.1	1.4	3.7	3.7	-	0.9	3.7	0.6	4.3
1964	-	1.4	5.1	2.1	3.0	3.0	-	1.9	3.0	0.8	3.8
1965	-	2.8	5.8	2.0	3.8	3.8	-	1.6	3.8	1.2	5.0
1966	-	5.4	9.2	5.0	4.2	4.2	-	3.4	4.2	2.8	7.0
1967	-	7.0	11.2	7.2	4.0	4.0	-	6.7	4.0	3.3	7.3
1968	-	4.8	8.8	4.1	4.7	4.7	-	5.3	4.7	2.1	6.8
1962-1968 Cumulative	-	26.5	26.5	21.8	4.7	4.7	-	19.8	4.7	2.1	6.8
1969 (Estimate)	-	5.0	9.7	4.8	4.9	4.9	-	5.6	4.9	1.4	6.3
1962-1969 Cumulative	-	31.5	31.5	26.6	4.9	4.9	-	25.4	4.9	1.4	6.3

P.L. 480 SALES AGREEMENTS AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1968							Estimated FY 1969			Proposed FY 1970		
	Title I Sales Agreements (Market Value)				Title II Donations (CCC Costs)	Total Including Title I Initial Payments and U.S. Uses	Total Excluding Title I Initial Payments and U.S. Uses	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total
	Initial Payments in Dollars	U.S. Uses	Country Uses	Total									
SUMMARY - ALL PROGRAMS	12,800	109,617	1,014,210	1,136,626	295,430	1,432,056	1,309,639	1,144,906	329,198	1,474,104	822,000	275,000	1,100,000
LATIN AMERICA	8,500	-	159,544	168,044	68,686	236,730	228,230	96,832	104,008	200,840	109,800	77,600	187,400
NEAR EAST/SOUTH ASIA	2,200	34,050	544,560	580,810	97,257	678,067	641,817	604,300	98,821	703,121	400,200	115,798	515,998
AFRICA	1,800	7,287	95,495	104,582	52,733	157,315	148,228	70,840	84,338	155,178	86,700	60,008	146,708
EAST ASIA	200	41,600	114,650	156,450	64,799	221,249	179,449	344,150	90,382	434,532	188,200	60,545	248,745
VIETNAM	-	26,680	97,920	124,600	41,910	166,510	139,830	110,000	38,777	148,777	135,000	38,325	173,325
EUROPE	100	-	2,040	2,140	17,159	19,299	19,199	2,000	9,647	11,647	2,000	3,886	5,886
OCEANIA	-	-	-	-	283	283	283	-	156	156	-	156	156
WORLD FOOD PROGRAM	-	-	-	-	(18,857)	(18,857)	(18,857)	-	24,000	24,000	-	24,000	24,000
OCEAN FREIGHT, VOLUNTARY RELIEF AGENCIES	-	-	-	-	41,340	41,340	41,340	-	42,000	42,000	-	42,000	42,000
GRANTS OF TITLE I CURRENCIES, SEC. 204 OF TITLE II	-	-	-	-	963	963	963	-	6,400	6,400	-	6,600	6,600
ADJUSTMENT TO NET ASSISTANCE:													
U.S. USES AND INITIAL PAYMENTS	-	-	-	-	-	-	-	-83,216	-	-83,216	-96,900	-	-96,900
UNRWA-FY 1969 SHIPMENTS	-	-	-	-	-15,842	-15,842	-15,842	-	15,842	15,842	-	-	-
LESS 20% TO MARKET VALUE	-	-	-	-	-73,858	-73,858	-73,858	-	-102,874	-102,874	-	-85,784	-85,784
ESTIMATED SLIPPAGE IN PROGRAM	-	-	-	-	-	-	-	-	-82,299	-82,299	-	-68,134	-68,134

P.L. 480 SALES AGREEMENTS AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1968						Estimated FY 1969				Proposed FY 1970		
	Title I Sales Agreements (Market Value)				Title II Donations (CCC Costs)	Total Including Title I Initial Payments and U.S. Uses	Total Excluding Title I Initial Payments and U.S. Uses	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total
	Initial Payments in Dollars	U.S. Uses	Country Uses	Total									
LATIN AMERICA - TOTAL	8,500	-	159,544	168,044	68,686	236,730	228,230	96,832	104,008	200,840	109,800	77,600	187,400
Bolivia	400	-	9,600	10,000	964	10,964	10,564	14,802	1,556	16,358	10,000	1,500	11,500
Brazil	3,300	-	66,850	70,150	20,687	90,837	87,537	33,700	42,000	75,700	33,000	15,000	48,000
Regional Office of Central America and Panama (ROCAP)	-	-	-	-	64	64	64	-	142	142	-	150	150
Chile	2,300	-	28,985	31,285	7,858	39,143	36,843	32,330	10,200	42,530	30,000	12,000	42,000
Colombia	600	-	13,010	13,610	9,491	23,101	22,501	-	13,033	13,033	16,000	15,000	31,000
Costa Rica	-	-	-	-	753	753	753	-	797	797	-	800	800
Dominican Republic	700	-	15,310	16,010	4,855	20,865	20,165	9,600	8,314	17,914	15,000	6,000	21,000
Ecuador	-	-	-	-	1,395	1,395	1,395	3,300	2,861	6,161	3,900	2,200	6,100
El Salvador	-	-	-	-	688	688	688	-	2,600	2,600	-	2,600	2,600
Guatemala	100	-	1,009	1,109	1,982	3,091	2,991	-	3,426	3,426	-	3,400	3,400
Guyana	-	-	-	-	103	103	103	1,000	538	1,538	-	500	500
Haiti	-	-	-	-	1,558	1,558	1,558	-	1,991	1,991	-	2,000	2,000
Honduras	-	-	-	-	382	382	382	-	978	978	-	1,200	1,200
Jamaica	-	-	-	-	6,110	6,110	6,110	-	2,900	2,900	-	3,000	3,000
Nicaragua	-	-	-	-	219	219	219	-	881	881	-	1,000	1,000
Panama	-	-	-	-	331	331	331	-	715	715	-	800	800
Paraguay	100	-	2,300	2,400	799	3,199	1,099	2,100	1,110	3,210	1,900	1,200	3,100
Peru	-	-	-	-	7,032	7,032	7,032	-	7,998	7,998	-	7,900	7,900
Trinidad and Tobago	-	-	-	-	12	12	12	-	131	131	-	100	100
Uruguay	1,000	-	22,480	23,480	1,363	24,843	21,843	-	442	442	-	1,000	1,000
Venezuela	-	-	-	-	1,681	1,681	1,681	-	1,089	1,089	-	-	-
Eastern Caribbean Regional	-	-	-	-	209	209	209	-	247	247	-	190	190
Other West Indies	-	-	-	-	150	150	150	-	59	59	-	60	60
NEAR EAST/SOUTH ASIA - TOTAL	2,200	34,050	544,560	580,810	97,257	678,067	641,817	604,300	98,821	703,121	400,200	115,798	515,998
Afghanistan	-	-	4,340	4,340	30	4,370	4,370	1,600	357	1,957	6,600	400	7,000
Ceylon	-	-	24,970	24,970	2,082	27,052	27,052	17,500	2,538	20,038	15,000	2,700	17,700
Cyprus	-	-	-	-	461	461	461	-	-	-	-	-	-
Greece	-	-	-	-	483	483	483	-	-	-	-	-	-
India	-	18,890	283,110	302,000	39,309	341,309	322,419	470,300	67,587	537,887	274,000	82,200	356,200
Iran	700	-	13,600	14,300	317	14,617	13,917	-	-	-	-	-	-
Iraq	-	-	-	-	33	33	33	-	238	238	-	200	200
Israel	1,400	3,450	53,150	58,000	615	58,615	53,765	38,100	697	38,797	30,000	600	30,600
Jordan	100	-	2,000	2,100	2,426	4,526	4,426	2,300	895	3,195	4,600	1,010	5,610
Lebanon	-	-	-	-	572	572	572	-	96	96	-	100	100
Nepal	-	-	-	-	350	350	350	-	8	8	-	8	8
Pakistan	-	11,710	163,390	175,100	188	175,288	163,578	50,000	2,798	52,798	70,000	200	70,200
Syria	-	-	-	-	52	52	52	-	256	256	-	200	200
Turkey	-	-	-	-	12,625	12,625	12,625	24,500	18,020	43,020	-	8,900	8,500
UNRWA	-	-	-	-	33,893	33,893	33,893	-	-	-	-	16,000	16,000
Southern Yemen	-	-	-	-	-	-	-	-	72	72	-	70	70
Yemen	-	-	-	-	-	-	-	-	16	16	-	20	20
Regional Programs	-	-	-	-	3,821	3,821	3,821	-	4,743	4,743	-	3,590	3,590

P.L. 480 SALES AGREEMENTS AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1968						Estimated FY 1969			Proposed FY 1970			
	Title I Sales Agreements (Market Value)				Title II Donations (CCC Costs)	Total Including Title I Initial Payments and U.S. Uses	Total Excluding Title I Initial Payments and U.S. Uses	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total
	Initial Payments in Dollars	U.S. Uses	Country Uses	Total									
AFRICA - TOTAL	1,800	7,287	95,495	104,582	52,733	157,315	148,228	70,840	84,338	155,178	86,700	60,000	146,708
Algeria	-	-	-	-	-	-	-	-	3,359	3,359	-	-	-
Botswana	-	-	-	-	703	703	703	-	-	-	-	-	-
Burundi	-	-	-	-	79	79	79	-	87	87	-	15	15
Cameroon	-	-	-	-	5	5	5	-	234	234	-	234	234
Central African Republic	-	-	-	-	72	72	72	-	1	1	-	1	1
Chad	-	-	-	-	15	15	15	-	30	30	-	30	30
Congo (Kinshasa)	-	-	13,960	13,960	3,540	17,500	17,500	7,300	2,329	9,629	10,400	2,200	12,600
Dahomey	-	-	-	-	450	450	450	-	339	339	-	340	340
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	100	100
Ethiopia	-	-	-	-	105	105	105	-	836	836	-	1,030	1,030
Gabon	-	-	-	-	7	7	7	-	3	3	-	5	5
Gambia	-	-	-	-	109	109	109	-	211	211	-	215	215
Ghana	-	2,087	13,760	15,847	996	16,843	14,756	32,000	810	32,810	20,000	800	20,800
Guinea	-	-	3,420	3,420	6	3,426	3,426	7,700	38	7,738	7,300	30	7,330
Ivory Coast	-	-	-	-	19	19	19	-	69	69	-	70	70
Kenya	-	-	-	-	845	845	845	-	917	917	-	1,000	1,000
Lesotho	-	-	-	-	899	899	899	-	808	808	-	500	500
Liberia	-	-	846	846	174	1,020	1,020	-	264	264	1,000	264	1,264
Malagasy Republic	-	-	-	-	6	6	6	-	328	328	-	328	328
Malawi	-	-	-	-	58	58	58	-	83	83	-	83	83
Mali	-	-	-	-	8	8	8	-	42	42	-	150	150
Mauritius	-	-	-	-	817	817	817	-	48	48	-	100	100
Morocco	1,000	4,420	40,640	46,060	21,842	67,902	62,482	6,840	21,112	27,952	22,600	16,000	38,600
Niger	-	-	-	-	327	327	327	-	825	825	-	500	500
Nigeria	-	-	-	-	2,110	2,110	2,110	-	31,081e/	31,081	10,000	16,500	26,500
Rwanda	-	-	-	-	577	577	577	-	579	579	-	555	555
Senegal	-	-	-	-	1,717	1,717	1,717	-	1,988	1,988	-	1,300	1,300
Sierra Leone	-	-	390	390	763	1,153	1,153	400	1,014	1,414	400	800	1,200
Somali Republic	200	-	910	1,110	77	1,187	987	1,000	16	1,016	1,000	15	1,015
Sudan	-	-	-	-	31	31	31	-	62	62	-	50	50
Swaziland	-	-	-	-	-	-	-	-	43	43	-	40	40
Tanzania	-	-	-	-	2,876	2,876	2,876	-	2,645	2,645	-	2,500	2,500
Togo	-	-	-	-	56	56	56	-	263	263	-	265	265
Tunisia	600	780	21,569	22,949	12,539	35,488	34,108	15,600	13,079	28,679	14,000	13,200	27,200
Uganda	-	-	-	-	8	8	8	-	8	8	-	8	8
Upper Volta	-	-	-	-	832	832	832	-	730	730	-	730	730
Zambia	-	-	-	-	2	2	2	-	-	-	-	-	-
Regional Programs	-	-	-	-	63	63	63	-	57	57	-	50	50

P.L. 480 SALES AGREEMENTS AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

	Actual FY 1968						Estimated FY 1969			Proposed FY 1970			
	Title I Sales Agreements (Market Value)				Title II Donations (CCC Costs)	Total Including Title I Initial Payments and U.S. Uses	Total Excluding Title I Initial Payments and U.S. Uses	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total	Title I Sales Agreements (Market Value)	Title II Donations (CCC Costs)	Total
	Initial Payments in Dollars	U.S. Uses	Country Uses	Total									
EAST ASIA - TOTAL	200	41,600	114,650	156,450	64,799	221,249	179,449	344,150	90,382	434,532	188,200	60,545	248,745
Burma	-	-	-	-	94	94	94	-	583	583	-	583	583
Cambodia	-	-	-	-	1	1	1	-	13	13	-	13	13
China (Taiwan)	200	19,000	-	19,200 ^{f/}	7,384	26,584	7,384	18,300	-	18,300 ^{f/}	-	-	-
Hong Kong	-	-	-	-	482	482	482	-	673	673	-	479	479
Indonesia	-	-	57,610	57,610	2,946	60,556	60,556	183,150	19,297	202,447	135,000	25,134	160,134
Korea	-	22,600	56,500	79,100	42,873	121,973	99,373	142,200	55,337	197,537	52,700	19,762	72,462
Laos	-	-	-	-	1,484	1,484	1,484	-	209	209	-	979	979
Malaysia	-	-	-	-	982	982	982	-	3,128	3,128	-	4,293	4,293
Philippines	-	-	-	-	5,587	5,587	5,587	-	8,275	8,275	-	6,542	6,542
Ryukyu Islands	-	-	540	540	1,698	2,238	2,238	500	2,023	2,523	500	1,900	2,400
Singapore	-	-	-	-	187	187	187	-	85	85	-	82	82
Thailand	-	-	-	-	948	948	948	-	577	577	-	600	600
Regional Programs	-	-	-	-	133	133	133	-	182	182	-	178	178
VIETNAM - TOTAL	-	26,680	97,920	124,600	41,910 ^{e/}	166,510	139,830	110,000	38,777	148,777	135,000	38,325	173,325
EUROPE - TOTAL	100	-	2,040	2,140	17,159	19,299	19,199	2,000	9,647	11,647	2,000	3,886	5,886
Iceland	100	-	2,040	2,140	-	2,140	2,040	2,000	-	2,000	2,000	-	2,000
Malta	-	-	-	-	281	281	281	-	186	186	-	186	186
Poland	-	-	-	-	11,663	11,663	11,663	-	7,135	7,135	-	3,700	3,700
Portugal	-	-	-	-	2,405	2,405	2,405	-	2,326	2,326	-	-	-
Spain	-	-	-	-	2,769	2,769	2,769	-	-	-	-	-	-
Yugoslavia	-	-	-	-	41	41	41	-	-	-	-	-	-
OCEANIA Regional	-	-	-	-	283	283	283	-	156	156	-	156	156
WORLD FOOD PROGRAM	-	-	-	-	(18,857) ^{h/}	(18,857)	(18,857)	-	24,000	24,000	-	24,000	24,000
OCEAN FREIGHT, VOLUNTARY RELIEF AGENCIES	-	-	-	-	41,340	41,340	41,340	-	42,000	42,000	-	42,000	42,000
GRANTS OF TITLE I CURRENCIES, SEC. 204 OF TITLE II	-	-	-	-	963	963	963	-	6,400	6,400	-	6,600	6,600

NOTE: Detail may not add to totals due to rounding.

- a/ Includes \$13.1 million Private Trade.
- b/ Private Trade.
- c/ Although total of signed agreement, supplement and amendment amount to \$23.5 million, shipments will not exceed \$19.3 million without further Executive Branch approval.
- d/ Transfer Authorization issued in FY 1968 for \$33.9 million for two years.
- e/ Includes \$10.3 million for emergency assistance administered by UNICEF.
- f/ Multiyear agreement for \$37.5 million was signed in FY 1968 and pro-rated over a 2-year period.
- g/ Transfer Authorizations issued for \$41.9 million but it is now estimated that shipments will not exceed \$33.2 million.
- h/ Included in country totals.

FOREIGN CURRENCIES AVAILABLE TO MEET U.S. REQUIREMENTS, FY 1970

(In millions of dollar equivalents)

Country	Estimated supply for 1970	1970 estimated requirements (expenditures)		Amounts available for use after 1970	Requirements for commercial purchase in 1970
		Other than special programs	Special programs		
Excess currencies:					
Burma	15.7	0.5	0.6	14.6	-
Ceylon	6.5	.4	1.3	4.8	-
Guinea	7.3	.1	.4	6.8	-
India	912.5	11.5	19.8	881.2	-
Israel	27.6	17.5	5.3	4.8	-
Morocco	31.9	8.1	1.6	22.2	-
Pakistan	200.3	3.6	9.0	187.7	-
Poland	453.9	2.2	6.3	445.4	-
Tunisia	25.0	2.8	2.0	20.2	-
United Arab Republic (Egypt)	182.5	1.2	2.6	178.7	-
Yugoslavia	82.2	4.4	9.4	68.4	-
Total excess currencies	1,945.4	52.3	58.3	1,834.8	-
Nonexcess currencies:					
Bolivia <u>1/</u>	6.5	6.8	-	-	0.3
Canada	5.9	102.9	-	-	97.0
France	1.6	40.5	*	-	38.9
Germany, Federal Republic of	6.6	944.5	.1	-	938.1
Ghana <u>1/</u>	1.7	.8	-	.9	-
Indonesia <u>1/</u>	4.5	2.5	-	1.9	-
Italy	1.9	62.7	*	-	60.8
Japan	24.1	246.6	.1	22.0	244.4
Korea	13.2	84.1	*	-	71.0
Philippines	6.7	99.0	*	-	92.3
Spain	15.8	38.6	.1	-	23.0
Sudan <u>1/</u>	.5	1.5	-	-	1.0
Thailand	7.5	151.3	-	-	143.8
Turkey	38.9	29.6	*	9.3	-
United Kingdom	4.1	105.6	.1	1.0	102.3
Vietnam	35.6	342.7	*	-	307.1
Other countries	187.6	328.6	.6	15.7	157.4
Total nonexcess currencies	362.7	2,588.3	1.0	50.8	2,277.4
Total	2,308.1	2,640.6	59.3	1,885.4	2,277.4

* Less than \$50 thousand. *

1/ Currently designated as "near-excess" currency countries.

SUMMARY OF FOREIGN CURRENCY TRANSACTIONS, U.S. USES

(In millions of dollar equivalents)

Nature of transaction	1968 actual	1969 estimate	1970 estimate
Cash balances brought forward:			
Excess currencies	1,387	1,551	1,685
Nonexcess currencies	43	57	46
Subtotal, cash balances brought forward	1,430	1,608	1,731
Collections:			
Public Law 480 sales	170	85	65
Foreign assistance programs (including special letters of credit)	82	130	115
Interest on public deposits	24	24	24
Other nonloan collections	41	40	34
Loan repayments (principal and interest):			
Public Law 480 loans	119	158	183
Foreign assistance loans (including Development Loan Fund)	176	146	156
Subtotal, collections	612	583	577
Net transfer from country use	34	-	-
Total availabilities	2,076	2,191	2,308
Expenditures (deduct):			
Foreign currency expenditure authorizations	8	10	11
With dollar credits to			
Foreign assistance programs (special letters of credit)	77	125	110
Miscellaneous receipts of the general fund	158	144	121
Commodity Credit Corporation, Agriculture	216	206	179
Other	3	5	2
Deposits for replacement currencies	*	*	*
Subtotal, expenditures	461	460	423
Adjustments due to changes in exchange rates	-7	-	-
Cash balances carried forward	1,608	1,731	1,885

* Less than \$500 thousand.

PROGRAM SUPPORT AND
INTERREGIONAL ACTIVITIES

PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - SUMMARY

(In thousands of dollars)

	FY 1968 <u>Actual</u>	FY 1969 <u>Estimated</u>	FY 1970 <u>Proposed</u>
<u>Project Assistance:</u>			
Participant Training	3,862	3,657	3,878
War on Hunger (Population Programs)	5,563	14,565	16,910
War on Hunger (Other Programs)	3,679	3,400	4,700
General Technical Services	1,474	865	1,050
Development of Cooperatives	927	940	750
Total Project Assistance	<u>15,505</u>	<u>23,427</u>	<u>27,288</u>
<u>Non-Project Activities</u>			
AID Washington Program Staff	20,135	20,198	20,782
Program Support - Department of State	10,942	9,428	9,428
Program Support - Other Federal Agencies	8,157	6,531	6,577
Construction of Facilities	928	403	370
Dependent Education	2,452	2,000	2,500
Overseas Freight - Voluntary Relief Agencies	5,300	5,000	6,000
International Executive Service Corps	3,900	1,900	2,900
Pre-Investment Assistance	303	1,765	2,340
Asia Foundation	-	1,800	2,500
Special Program - East Asia	4,500	5,400	5,400
International Aid Coordination	285	273	270
Inspector General of Foreign Assistance	696	780	780
Disaster Relief	2,036	2,475	-
Other	560	175	220
Total Non-Project Activities	<u>60,194</u>	<u>58,128</u>	<u>60,067</u>
Total Program Support and Inter- regional Activities	<u>75,699</u>	<u>81,555</u>	<u>87,355</u>

	Source of Funding		
Technical Assistance	49,884	40,152	54,010
Alliance for Progress:			
Technical Assistance	10,173	12,641	18,100
Loans	140	3,153	165
Supporting Assistance	13,205	22,834	14,780
Contingency Fund	2,036	2,475	-
Development Loans	261	300	300

Country:

PROJECT DATA

TABLE III

PROJECT TITLE PARTICIPANT TRAINING	ACTIVITY Participant Training		FUNDS Technical Assistance
	PRIOR REFERENCE	INITIAL OBLIGATION FY: 1950	SCHEDULED FINAL OBLIGATION FY: Continuing
PROJECT NUMBER			

AID/W Interregional funding provides for a series of essential, ongoing Common Services and program initiatives in supplement to regional funding, which is the basic or primary source of financial support for participant training world-wide. In practice, basic participant training costs that are identifiable on an individual participant unit basis or in single country groups are financed through regional funds allotted to A.I.D. missions overseas.

Common Services are provided through contractual arrangements with universities and colleges and private sector facilities. They include reception and orientation services, participant insurance, forwarding arrangements for training materials, training program evaluation, certain seminars and workshops. Certain technical and non-technical program initiatives are Non-Regionally funded when contractual or other arrangements involve costs for facilities, full-time professional staffs, overhead or developmental expense elements that are not identifiable on a participant-unit cost basis, and when participant training support is provided by other government agencies. Interregional funding levels and participant statistical data are as follows.

FUNDING (In Thousands)	FY 68	FY 69	FY 70
Interregional	3,862	3,657	3,878
PARTICIPANT ARRIVALS IN U. S.			
	FY 68	FY 69	FY 70
Non-Contract:			
Public Safety	642	604	800
All Other	3,612	3,259	3,131
Contract	<u>1,348</u>	<u>1,170</u>	<u>1,124</u>
Total	<u>5,602</u>	<u>5,033</u>	<u>5,055</u>

U.S. DOLLAR COSTS (In Thousands)						PRINCIPAL CONTRACTORS/AGENCIES			
	Obligations	Expenditures	Unliquidated	OBLIGATIONS					
				Estimated FY 1969			Proposed FY 1970		
				Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency
Through 6/30/68	27,862	24,349	3,513						
Estimated FY 69	3,657	3,760							
Estimated through 6/30/69	31,519	28,109	3,410						
		Future Year Obligations	Estimated Total Cost						
Proposed FY 70	3,878	Continuing							
				Total Obligations	3,657	3,657		3,878	3,878

Country: Non-Regional

PROJECT DATA

TABLE III

PROJECT TITLE	ACTIVITY		FUNDS
War on Hunger	War on Hunger		TA/SA
PROJECT NUMBER	PRIOR REFERENCE	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
	World-Wide Summaries Page 29	FY: N.A.	FY: Continuing

Project Target and Course of Action: To develop new knowledge and provide technical services to USAIDs and the developing countries for increasing the quantity and quality of food, combatting malnutrition, achieving good health standards and implementing family planning programs.

In agriculture, concentration is on the major cereals - planning and evaluating the use of the new varieties, supporting development of a network of international applied research for seed improvements, the drying and storage of grain, and the production and use of fertilizers.

In nutrition emphasis is on food fortification, nutritional improvements in maternal and child feeding program and evaluation of large scale feeding programs.

Food from the sea programs will continue to explore the feasibility of producing and using fish and fish protein concentrate (FPC) as a means of reducing nutritional deficiencies in less-developed countries. U.S. voluntary agencies will conduct extensive acceptability trials and evaluation of FPC in large scale feeding programs.

In health, in addition to continued support of the malaria eradication program, emphasis will be on elimination of obstacles to improved nutrition through control of enteric diseases.

Population and family planning programs are A.I.D.'s highest functional priority. The major emphasis of WOH are the development of new knowledge on all aspects of population and family planning, collection and analysis of population data, research, and provision of family planning services and means of contraception through international voluntary agencies.

The Food for Freedom program implements the Food for Freedom Act in A.I.D. and provides the necessary technical and programming guidance in the administration of the food donation programs around the world. This program administers the operating responsibilities of the U.S. contribution to the World Food Program (WFP), which is coordinated through an A.I.D. office in Rome.

FY 1970 Program: \$21.6 million will be required to finance the centrally administered programs and activities of the War on Hunger program. The funds will be used to assist in the development and support of field programs (drawing as required on the expertise of other Federal agencies, as well as international and private organizations and private firms). Assistance will be provided principally through technical consultations, inter-regional programs and support activities, limited training, pilot demonstrations, conferences and workshops, research, surveys, studies and evaluations, and preparation of guidance and technical material.

U.S. DOLLAR COSTS (In Thousands)				PRINCIPAL CONTRACTORS/AGENCIES		
	Obligations	Expenditures	Unliquidated	OBLIGATIONS		
				Estimated FY 1969		Proposed FY 1970
				Direct AID	Contract/Other Agency	Total
Through 6/30/68	20,770	11,511	9,259			
Estimated FY 69	17,965	16,599				
Estimated through 6/30/69	38,735	28,110	10,625			
		Future Year Obligations	Estimated Total Cost			
Proposed FY 70	21,610	Continuing				
				Cost Components		
				Direct AID	Contract/Other Agency	Total
				7	12,770	12,777
				12		14,973
				38	-	38
				52		52
				250	2,282	2,532
				850	3,011	3,861
				-	2,618	2,618
				-	2,712	2,712
				295	17,670	17,965
				914	20,696	21,610

PROJECT TITLE	ACTIVITY	FUNDS
General Technical Services	General Technical Services	Technical Assistance
PROJECT NUMBER	PRIOR REFERENCE	SCHEDULED FINAL OBLIGATION
		FY: Continuing
		INITIAL OBLIGATION
		FY: NA

Technical support services comprise the range of activities necessary to draw on the resources of the American professional community in improvement of existing techniques or development of new techniques and initiatives, and in support services to A.I.D. technical cooperation programs. Not included in this program category are the central research program, direct support for American schools and hospitals abroad, and the continuing back-stopping services of U.S. Government agencies. Exploratory activities directly identified with specific areas are financed to the extent feasible in regional or country allotments.

Technical support is provided through arrangements with professional associations, universities, and consultant firms and special agreements with other U.S. Government agencies. In this way, professional and technical resources outside of A.I.D. are drawn upon for specific activities in analyzing, demonstrating, evaluating or in developing new policies and procedures for the technical assistance program. In some cases, professional organizations provide reference or recruitment services.

Among areas for attention in FY 1969 and 1970 are initiatives in Title IX, overseas book activities, new educational technology and other educational strategy studies, and increased application of science and technology to economic development.

To develop Title IX programming, experimental efforts will be made to stimulate host country recognition and analysis of the importance of broadened participation in development through encouraging analysis and discussion by host country officials and intellectuals of problems of urbanization, income distribution and other socio-economic change related to participation and development in their own countries.

The search for valid alternatives to traditional education methods will be continued. Information and orientation materials presenting a comparative and analytical survey of various technological tools will be prepared, for use by education officers overseas in their contacts with host country officials. The comprehensive evaluation of the educational television project in El Salvador will be continued, to make the lessons of this pilot activity available to those concerned generally with education in the developing countries, particularly for use in A.I.D. programming in other countries. To assure optimum exploitation of science and technology in development, a new and broader function is contemplated for the National Academy of Sciences, under its existing contract with A.I.D.

The new project evaluation system is described elsewhere in this presentation. A.I.D. proposes to contract with a qualified organization for a systematic analysis of the evaluation procedures, documents, and conclusions, to identify possible improvements in the system and guidance implications for technical assistance programming and project design.

U.S. DOLLAR COSTS (In Thousands)						PRINCIPAL CONTRACTORS/AGENCIES			
	Obligations	Expenditures	Unliquidated	OBLIGATIONS					
	Through 6/30/68	2,537	907	1,630	Estimated FY 1969		Proposed FY 1970		
					Direct AID		Contract/Other Agency	Total	Direct AID
Estimated FY 69	860	1,571		15	785	800	25	940	965
Estimated through 6/30/69	3,397	2,478	919	5	45	50	5	65	70
		Future Year Obligations	Estimated Total Cost	10	--	10	15	--	15
Proposed FY 70	1,050	Continuing		30	830	860	45	1,005	1,050
				Total Obligations					

Country:

PROJECT DATA

TABLE III

PROJECT TITLE Development of Cooperative, Credit Union & Savings & Loan Institutions	ACTIVITY Development of Cooperatives, Credit Unions and Savings and Loans	FUNDS Technical Assistance
PROJECT NUMBER	PRIOR REFERENCE	SCHEDULED FINAL OBLIGATION FY: Continuing
	INITIAL OBLIGATION FY: 1962	

Funds for the seventh year of this project will be provided for the continuing services of seven national private non-profit organizations experienced in international development work to:

- provide specialized technical assistance and training services
- administer and supervise the A. I. D. -sponsored cooperative type development programs in LDC's
- provide management, leadership and membership training;
- mobilize and direct the use of private technical assistance and investment resources in developing cooperative-type institutions in LDC's.

Work will continue in specialized development fields by each organization as follows:

- AGRICULTURE PRODUCTION AND MARKETING: Agriculture Cooperative Development International (ACDI)
- COOPERATIVE PLANNING, ORGANIZATION AND MANAGEMENT: Cooperative League of the USA (CLUSA)

- RURAL ELECTRIFICATION: National Rural Electric Cooperative Corporation (NRECA)
- HOUSING AND URBAN DEVELOPMENT: Foundation for Cooperative Housing (FCH)
- CAPITAL MOBILIZATION-SAVINGS AND CREDIT: Credit Union National Association, Inc. (CUNA) and National League of Insured Savings and Loan Associations (NLISA)
- COOPERATIVE TRAINING: International Cooperative Training Center (ICTC) and International Cooperative Training, Inc. (ICT, Inc.)

Plans have been made to start a Cooperative Service Corps comparable to the International Executive Service Corps (IESC). Experienced volunteer executives, managers and technicians will be available to give short term assistance to cooperative enterprises in LDC's. A small scale pilot program will begin in FY 1970 as an added function of one of the organizations under contract.

FY 1969 funding will carry the operations of one contractor to September and the others into November 1969. FY 1970 funds will continue their services for 12 months at about the same level.

U.S. DOLLAR COSTS (In Thousands)						PRINCIPAL CONTRACTORS/AGENCIES	
	Obligations	Expenditures	Unliquidated	OBLIGATIONS			
				Estimated FY 1969			Proposed FY 1970
				Direct AID	Contract/Other Agency		Total
Through 6/30/68	3,725	3,107	618				SEE TEXT
Estimated FY 69	940	912					
Estimated through 6/30/69	4,665	4,019	646				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 70	750	Continuing			940	940	
					750	750	
					940	940	
					750	750	

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PERSONAL PROPERTY

Policy: As stated in the Foreign Assistance Act of 1961, as amended, the policy of A.I.D. is to promote the optimum utilization of U.S. Government-owned domestic and foreign excess personal property in the implementation of A.I.D. projects and programs. The three major programs identified on the following page have been established for the acquisition of available domestic and foreign excess personal property to meet A.I.D. material requirements.

Organization and Administration: These programs are administered by the Office of Government Property Resources through its Logistics Service Center, New Cumberland, Pennsylvania and six Field Offices as follows:

<u>Domestic</u>	<u>Foreign</u>
Field Office East-New Cumberland, Pennsylvania	Field Office-Frankfurt, Germany
Field Office Central-Atlanta, Georgia	Field Office-Rota, Spain
Field Office West-Lathrop, California	Field Office-Okinawa, Ryukyu Islands

Principle of Acquisition: All excess personal property is acquired by or through A.I.D. without charge as to the value of the property itself; the only charges made cover accessorial costs incident to the transfer of the property to eligible recipients.

Financing of Accessorial Costs:

Advance Acquisition Program: The Foreign Assistance Act of 1961, as amended authorizes a revolving fund of \$5,000,000 to administer this program. From this fund, A.I.D. defrays personnel costs and the expenses which it incurs in transporting excess personal property acquired in advance of known requirements from owning agencies to A.I.D. marshalling sites and in rehabilitating and storing the property at such sites. All property rehabilitated and stored by A.I.D. under this program presently carries a standard charge of 25% of the original acquisition cost of the property as reimbursement of the revolving fund to maintain its solvency. Additional charges, covering packing, crating, handling, inland transportation, port handling, ocean transportation, and offloading at port of discharge costs will vary depending on the type of transaction (Grant, Loan or Non-A.I.D.-financed) and the location of the property (Domestic or Foreign).

Direct Acquisition Program: Under this program, U.S. Aid Missions acquire excess personal property directly from owning agencies on an "as is - where is" basis. The U.S. Aid Mission defrays the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

Non-A.I.D.-financed Program: Under this program, eligible recipients normally acquire excess personal property directly from owning agencies on an "as is - where is" basis. Except for ocean transportation costs of excess personal property acquired by the American Red Cross or Voluntary Nonprofit Relief Agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid, the recipient defrays from its own free U.S. dollar resources the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use. However, such recipients are eligible to participate in the A.I.D. foreign Advance Acquisition Program.

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PERSONAL PROPERTY

MAJOR PROGRAMS					
Program	Statutory Authority	Eligible Recipients	Applicable To	For Use In	Accessorial Costs Chargeable To
ADVANCE ACQUISITION	Section 608, Foreign Assistance Act of 1961, as amended	a. U.S. Aid Missions b. Development loan borrowers	a. Domestic b. Foreign*	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development loan borrowers
DIRECT ACQUISITION	Section 202 and Section 402, Federal Property and Administrative Services Act of 1949, as amended	a. U.S. Aid Missions	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions
NON-A.I.D.-FINANCED	Section 607, Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. American Red Cross d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Aid	a. Domestic b. Foreign	"furtherance of the purposes of Part I" of the Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid ** d. American Red Cross**

* Non-A.I.D.-financed recipients may participate.

** Section 216 of the Foreign Assistance Act of 1961, as amended, authorizes reimbursement by A.I.D. of ocean transportation costs.

UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PERSONAL PROPERTY
(Original Acquisition Cost in Millions of Dollars)

Program	ACTUAL FY 1967			ACTUAL FY 1968			ESTIMATED FY 1969			ESTIMATED FY 1970		
	DOMESTIC	FOREIGN	TOTAL	DOMESTIC	FOREIGN	TOTAL	DOMESTIC	FOREIGN	TOTAL	DOMESTIC	FOREIGN	TOTAL
ADVANCE ACQUISITION	16.8	25.8	42.6	10.0	14.1	24.1	4.5	8.3	12.8	5.0	10.5	15.5
DIRECT ACQUISITION	0.5	19.0	19.5	0.3	12.4	12.7	*	*	*	*	*	*
NON-A.I.D.-FINANCED	0.4	4.2	4.6	0.9	3.8	4.7	*	*	*	*	*	*
TOTAL	17.7	49.0	66.7	11.2	30.3	41.5	*	*	*	*	*	*

* Not Applicable

REPORT ON SUBSTANTIAL CHANGES IN THE FY 1969 PRESENTATION TO THE CONGRESS

A comparison of the current year programs and activities with those presented to Congress is included in this Presentation pursuant to Section 634(d) of the Foreign Assistance Act of 1961, as amended by P.L. 87-565, Section 302(f)(2), Foreign Assistance Act of 1962.

The applicable portion of Section 634(d) provides:

"There shall also be included in the presentation material submitted to the Congress during its consideration of amendments to this Act, or of any Act appropriating funds pursuant to authorizations contained in this Act, a comparison of the current fiscal year programs and activities with those presented to the Congress in the previous year and an explanation of any substantial changes."

The guidelines used by the Agency for determining "substantial" changes are as follows:

1. 50% or \$5 million more or less than the amount shown in the FY 1969 Presentation (Footnote b/ on tables).
2. Grant or loan programs for which no justifications were presented to Congress (Footnote c/ on tables).

ECONOMIC ASSISTANCE PROGRAMS
 Comparison of FY 1969 Economic Programs as Presented to Congress
 with Revised FY 1969 Programs in the FY 1970 Presentation
 (In thousands of dollars)

	Development Loans		Technical Assistance		Supporting Assistance		Contingency Fund		Other Programs		Grand Total	
	Proposed FY 1969	Revised FY 1969	Proposed FY 1969	Revised FY 1969	Proposed FY 1969	Revised FY 1969	Proposed FY 1969	Revised FY 1969	Proposed FY 1969	Revised FY 1969	Proposed FY 1969	Revised FY 1969
WORLD-WIDE TOTALS	1,417,440	743,625	371,000	275,912	629,500	482,481	50,000	17,130	236,641	213,045	2,704,581	1,732,193
Latin America	567,165	305,368	118,000	86,600	22,500	2,446	-	-	-	-	707,665	394,414
Africa	90,000	61,707	80,000	60,000	9,000	29,520	-	1,900	-	-	179,000	153,127
Near East and South Asia	660,000	306,250	46,000	33,700	-	6,746	-	-	-	-	706,000	346,696
East Asia	100,000	70,000	63,000	47,460	114,000	94,435	-	2,705	-	-	277,000	214,600
Vietnam (Administrative Expenses included above)	-	-	-	-	480,000	329,000	-	-	-	-	480,000	329,000
	-	-	-	-	(9,000)	(7,000)	-	-	-	-	(9,000)	(7,000)
Subtotal Regions and Vietnam	1,417,165	743,325	307,000	227,760	625,500	462,147	-	4,605	-	-	2,349,665	1,437,837
Multilateral Organizations & Programs (Indus Basin Development Fund included above)	-	-	-	-	-	2,000	-	6,472	154,255	136,540	154,255	145,012
American Schools and Hospitals Abroad	-	-	-	-	-	-	-	-	15,100	15,110	15,100	15,110
Surveys of Investment Opportunities	-	-	-	-	-	-	-	-	2,000	1,500	2,000	1,500
Administrative Expenses, A.I.D. Regular Expenses	-	-	-	-	-	-	-	-	61,416	56,254	61,416	56,254
Reimbursable Costs	-	-	-	-	-	-	-	-	(59,525)	(53,954)	(59,525)	(53,954)
Administrative and Other Expenses, State	-	-	-	-	-	-	-	-	(1,891)	(2,300)	(1,891)	(2,300)
Research and Analysis	-	-	10,000	3,000	-	4,500	-	-	3,870	3,641	3,870	3,641
Institutional Grants, Sec. 211 (d)	-	-	6,600	5,000	-	-	-	-	-	-	10,000	7,500
Program Support and Interregional Activities	440	3,453	65,830	52,793	24,000	30,834	-	2,475	-	-	90,270	89,555
Funded from Alliance for Progress for Program Support, Interregional Activities, Research and Sec. 211 (d)	-165	-3,153	-18,430	-12,641	-	-	-	-	-	-	-18,595	-15,794
Funded from Vietnam for Program Support, and Interregional Activities	-	-	-	-	-20,000	-17,000	-	-	-	-	-20,000	-17,000
Undistributed Contingency Fund	-	-	-	-	-	-	50,000	3,578	-	-	50,000	3,578

ECONOMIC ASSISTANCE

Comparison of FY 1969 Economic Program as Presented to Congress with Revised FY 1969 Programs

in the FY 1970 Presentation

(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance		
	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change
LATIN AMERICA - TOTAL	567,165	305,368		118,000	86,600		22,500	2,446	
Contributions to Inter-American Organizations	-	-		19,100	9,000	-53b/	-	-	
Regional Programs	5,000	11,808	+136b/	11,190	8,446	-25	-	-	
Argentina	-	-		1,900	1,500	-21	-	-	
Bolivia	29,000	7,325	-75b/	4,100	3,300	-20	-	-	
Brazil	200,000	30,000	-85b/	14,600	12,450	-15	-	-	
Central American Economic Community: Regional Office of Central America and Panama (RQCAP)	25,000	30,429	+22b/	4,000	3,668	-8	-	-	
Costa Rica	5,000	9,303	+86b/	1,700	1,225	-28	-	-	
El Salvador	8,000	9,063	+13	2,400	1,950	-19	-	-	
Guatemala	10,000	1,000	-90b/	2,700	2,455	-9	-	295	c/
Honduras	8,000	669	-92b/	2,300	2,025	-12	-	-	
Nicaragua	12,000	112	-99b/	2,200	1,525	-31	-	-	
Chile	80,000	65,855	-18b/	3,000	2,476	-17	-	-	
Colombia	90,000	99,050	+10b/	5,100	3,470	-32	-	-	
Dominican Republic	30,000	5,210	-83b/	5,400	4,400	-19	20,000	355	-98b/
Ecuador	2,000	3,509	+75b/	2,900	2,557	-12	-	-	
Guyana	7,000	14,100	+101b/	1,500	1,000	-33	-	-	
Haiti	-	52*		-	-	-	2,500	1,796	-28
Jamaica	-	315	c/	1,000	600	-40	-	-	
Mexico	-	-		180	185	+3	-	-	
Panama	10,000	6,300	-34	3,200	2,800	-13	-	-	
Paraguay	5,000	7,745	+55b/	2,300	1,794	-22	-	-	
Peru	30,000	250	-99b/	5,500	4,450	-19	-	-	
Uruguay	5,000	-	-100b/	2,100	1,700	-19	-	-	
Venezuela	-	120	c/	1,100	933	-15	-	-	
Eastern Caribbean Regional Programs	6,000	-	-100b/	100	50	-50b/	-	-	
Program Support, Inter-regional Activities Research and Sec. 211 (d)	165	3,153	+1,810	18,430	12,641	-31	-	-	

*Not new assistance. Represents only capitalization of interest on prior year loan.
See footnote e/ on page 42.

ECONOMIC ASSISTANCE

Comparison of FY 1969 Economic Programs as Presented to Congress with Revised FY 1969 Programs

in the FY 1970 Presentation
(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change
AFRICA - TOTAL	90,000	61,707		80,000	60,000		9,000	29,520		-	1,900a/	
Regional/Multidonor Programs	(34,000)	(15,950)		(36,250)	(23,031)		(1,000)	(1,762)		-	-	
Africa Regional/Multidonor Programs	32,500	10,600	-67b/	31,150	18,719	-40	1,000	1,762	+76b/	-	-	
East Africa Regional	(1,500)	(5,350)		(5,100)	(4,312)		-	-		-	-	
Development Emphasis Countries:												
East Africa	(4,500)	(8,550)		(11,000)	(9,407)		-	(417)		-	-	
East Africa Regional	1,500	5,350	+257b/	5,100	4,312	-15	-	-		-	-	
Kenya	-	-		1,950	1,930	-1	-	232	c/	-	-	
Tanzania	-	-		1,850	1,400	-24	-	-		-	-	
Uganda	3,000	3,200	+7	2,100	1,765	-16	-	185	c/	-	-	
Ghana	15,000	1,642	-89b/	2,450	1,738	-29	-	191	c/	-	-	
Tunisia	20,500	6,690	-67b/	2,650	1,984	-25	-	228	c/	-	-	
Ethiopia	4,500	13,000	+189b/	6,300	4,025	-36	-	-		-	-	
Liberia	5,000	5,625	+12	5,150	4,458	-13	-	274	c/	-	-	
Morocco	8,000	8,000		2,150	1,338	-38	-	175	c/	-	-	
Nigeria-Economic Development Program	-	7,200	c/	10,450	10,150	-3	-	3,553	c/	-	-	
Nigeria-International Relief Effort	-	-		-	-		-	17,920	c/	-	1,900a/	
Congo (Kinshasa)	-	-		890	1,239	+39	8,000	5,000	-38	-	-	
Other Bilateral Aid Countries												
Senegal	-	-		360	115	-68b/	-	-		-	-	
Somali Republic	-	-		2,475	2,475		-	-		-	-	
Special Development Authority				*	600		-	-		-	-	
Other African Countries:												
Botswana	-	-		**	**		-	-		-	-	
Burundi	-	-		**	**		-	-		-	-	
Cameroon	-	-		120	57	-52	-	-		-	-	
Central African Republic	-	-		**	**		-	-		-	-	
Chad	-	-		**	**		-	-		-	-	
Dahomey	-	-		**	**		-	-		-	-	
Gabon	-	-		**	**		-	-		-	-	
Gambia	-	-		**	**		-	-		-	-	
Guinea	-	-		900	797	-11	-	-		-	-	
Ivory Coast	-	-		80	80		-	-		-	-	
Lesotho	-	-		**	**		-	-		-	-	
Malagasy Republic	-	400	c/	40	90	+125b/	-	-		-	-	
Malawi	-	-		775	775		-	-		-	-	
Mali	-	-		60	45	-25	-	-		-	-	
Mauritius	-	-		**	**		-	-		-	-	
Niger	-	-		245	135	-45	-	-		-	-	
Rwanda	-	-		**	**		-	-		-	-	
Sierra Leone	-	-		**	**		-	-		-	-	
Swaziland	-	-		**	**		-	-		-	-	
Togo	-	-		200	15	-93b/	-	-		-	-	
Upper Volta	-	-		130	90	-31	-	-		-	-	
Zambia	-	-		**	**		-	-		-	-	
Self-Help Projects	-	-		2,425	1,668	-31	-	-		-	-	

* Special development authority up to \$50 thousand for bilateral country programs. These programs were included in Self-Help Projects in the Congressional Presentation.
** Self-Help funds only were indicated in the Congressional Presentation. Projects for these countries are included in Self-Help Projects.

NOTE: General footnotes are on page 42.

ECONOMIC ASSISTANCE

Comparison of FY 1969 Economic Programs as Presented to Congress
with Revised FY 1969 Programs in the FY 1970 Presentation

(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change
<u>NEAR EAST AND SOUTH ASIA - TOTAL</u>	660,000	306,250		46,000	33,700		-	6,746		-	-	
Afghanistan	-	1,250	c/	8,500	7,550	-11	-	87	c/	-	-	
India	408,000	194,000	-52b/	14,820	9,000	-39b/	-	2,952	c/	-	-	
Jordan	15,000	-	-100b/	1,850	1,525	-17	-	-		-	-	
Nepal	-	-		3,730	2,725	-27	-	222	c/	-	-	
Pakistan	177,000	71,000	-60b/	8,500	6,050	-29	-	2,300	c/	-	-	
Turkey	60,000	40,000	-33b/	4,900	4,000	-18	-	-		-	-	
CENTO	-	-		500	350	-30	-	-		-	-	
Regional Programs	-	-		3,200	2,500	-22	-	1,185	c/	-	-	
<u>EAST ASIA - TOTAL</u>	100,000	70,000		63,000	47,460		114,000	94,435		-	2,705a/	
Burma	-	-		200	200		-	-		-	-	
Indonesia	55,000	50,000	-9b/	6,000	5,100	-15	-	1,500	c/	-	-	
Korea	40,000	20,000	-50b/	5,900	4,100	-31	25,000	21,700	-13	-	-	
Laos	-	-		12,800	10,500	-18	39,000	40,990	+5	-	-	
Philippines	5,000	-	-100b/	7,000	5,100	-27	-	1,400	c/	-	-	
Thailand	-	-		12,800	9,500	-26	50,000	26,300	-47b/	-	-	
Regional Programs	-	-		18,300	12,960	-29b/	-	2,545	c/	-	2,705a/	
<u>VIETNAM - TOTAL</u>	-	-		-	-		480,000	329,000		-	-	
Country Programs	-	-		-	-		451,000	305,000	-32b/	-	-	
Expanded Vietnam Program:												
Administrative Expenses	-	-		-	-		9,000	7,000	-22	-	-	
Program Support and Interregional Activities	-	-		-	-		20,000	17,000	-15	-	-	

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1969 Economic Programs as Presented to Congress with Revised FY 1969 Programs in the FY 1970 Presentation

(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund			Other Programs		
	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change	Proposed FY 1969	Revised FY 1969	% Change
MULTILATERAL ORGANIZATIONS AND PROGRAMS - TOTAL	-	-	-	-	-	-	-	2,000	c/	-	6,472	-	154,255	136,540	-
International Atomic Energy Agency Operational Program	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
International Secretariat for Voluntary Services	-	-	-	-	-	-	-	-	-	-	-	-	55	50	-9
Special Contributions for Vietnam	-	-	-	-	-	-	-	-	-	-	-	-	2,000	400	-80b/
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	12,000	13,000	+8
UN Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	80,000	70,300	-12
UN Food and Agriculture Organization World Food Program	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,300	-13
UN Force in Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	8,000	6,300	-21
UN Institute for Training and Research	-	-	-	-	-	-	-	-	-	-	-	-	500	300	-40
UN Population Programs	-	-	-	-	-	-	-	2,000	c/	-	-	-	2,500	500	-80b/
UN Programs for Southern Africans	-	-	-	-	-	-	-	-	-	-	-	-	150	-	-100b/
UN Relief and Works Agency	-	-	-	-	-	-	-	-	-	-	-	-	13,300	13,300	-
UN Technical and Operational Assistance to the Congo	-	-	-	-	-	-	-	-	-	-	-	-	1,500	500	-67b/
World Health Organization Medical Research	-	-	-	-	-	-	-	-	-	-	-	-	150	150	-
World Meteorological Organization Voluntary Assistance Program	-	-	-	-	-	-	-	-	-	-	-	-	2,000	1,500	-25
Indus Basin Development, Loans	-	-	-	-	-	-	-	-	-	-	-	-	12,000	10,340	-14
Indus Basin Development, Grants	-	-	-	-	-	-	-	-	-	-	6,472a/	-	17,600	17,600	-
AMERICAN SCHOOLS AND HOSPITALS ABROAD	-	-	-	-	-	-	-	-	-	-	-	-	15,100	15,110	-
SURVEYS OF INVESTMENT OPPORTUNITIES	-	-	-	-	-	-	-	-	-	-	-	-	2,000	1,500	-25
ADMINISTRATIVE EXPENSES, A.I.D. (Regular Expenses)	-	-	-	-	-	-	-	-	-	-	-	-	61,416	56,254	-8
(Reimbursable Costs)	-	-	-	-	-	-	-	-	-	-	-	-	(59,525)	(53,954)	-
	-	-	-	-	-	-	-	-	-	-	-	-	(1,891)	(2,300)	-
ADMINISTRATIVE AND OTHER EXPENSES, STATE	-	-	-	-	-	-	-	-	-	-	-	-	3,870	3,641	-6
RESEARCH AND ANALYSIS	-	-	-	10,000	3,000	-70b/	-	4,500	c/	-	-	-	-	-	-
INSTITUTIONAL GRANTS, SEC. 211 (d)	-	-	-	6,600	5,000	-24	-	-	-	-	-	-	-	-	-
PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	440	3,453	+685b/	65,830	52,793	-20b/	24,000	30,834	+28b/	-	2,475a/	-	-	-	-
FUNDED FROM ALLIANCE FOR PROGRESS FOR PROGRAM SUPPORT, INTERREGIONAL ACTIVITIES, RESEARCH AND SEC. 211 (d)	-165	-3,153	-	-18,430	-12,641	-	-	-	-	-	-	-	-	-	-
FUNDED FROM VIETNAM FOR PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	-	-	-	-	-	-	-20,000	-17,000	-15	-	-	-	-	-	-
UNDISTRIBUTED CONTINGENCY FUND	-	-	-	-	-	-	-	-	-	50,000	3,578a/	-	-	-	-

a/ Contingency Fund uses are justified in regular quarterly report.

b/ Program is \$5 million or 50% more or less than the Congressional Presentation. Narrative explanation is provided.

c/ Program was not included in the Presentation. Narrative explanation is provided.

d/ Represents amount undistributed as of April 30, 1969. The remaining \$13,552,000 is distributed as indicated.

e/ Capitalized interest is interest on a prior year loan which, rather than being paid when due, is added for accounting purposes to the face amount of the loan, although it is not new assistance. It is thereafter treated as principal to be repaid with interest.

SECTION 634(d) REPORT

LATIN AMERICASUBSTANTIAL CHANGES IN FY 1969 PRESENTATION TO CONGRESS

for Population project under Title X of the Foreign Assistance Act.

CONTRIBUTIONS TO INTER-AMERICAN ORGANIZATIONS

(In thousands of dollars)

Technical Assistance	
Congressional Presentation	19,100
Revised Program	9,000
Decrease	<u>10,100</u>

The FY 1969 Congressional Presentation proposal for a \$19.1 million contribution to Inter-American Organizations included \$13.3 million for the Regional Education, Science and Technology Fund, and \$500,000 for the Inter-American Export Promotion Center. The Education and Science Fund contribution, which is based on a matching formula with the Latin America Governments, was cut to \$3.7 million because other contributions did not reach the expected level.

The Inter-American Export Promotion Center was first funded in FY 1968 and because of initial organizational difficulties the program was implemented slowly and no additional funds could be utilized in FY 1969.

REGIONAL PROGRAMS

Development Loans	
Congressional Presentation	5,000
Revised Program	11,808
Increase	<u>6,808</u>

The increase in the revised loan program was for grants for population programs under Title X of the Foreign Assistance Act.

BOLIVIA

Development Loans	
Congressional Presentation	29,000
Revised Program	7,325
Decrease	<u>21,675</u>

Bolivian budgetary difficulties have required indefinite postponement of a loan to finance rebuilding of the major road between Oruro and Cochabamba. A.I.D. currently plans to provide a \$3 million Development Loan for the improvement of three airports and for aviation technical assistance, about \$1.7 million for the Bolivian National Community Development Program, and \$2.4 million for two roads. Included in the revised program is \$225,000 grant

BRAZIL

(In thousands of dollars)

Development Loans	
Congressional Presentation	200,000
Revised Program	30,000
Decrease	<u>170,000</u>

Events in Brazil in late 1968 delayed the undertaking of the proposed FY 1969 program. It was anticipated that not more than \$30 million of the proposed new loan program could be carried out in FY 1969.

REGIONAL OFFICE OF CENTRAL AMERICA AND PANAMA (ROCAP)

Development Loans	
Congressional Presentation	25,000
Revised Program	30,429
Increase	<u>5,429</u>

While a loan of \$25 million was originally contemplated to help complete the Central American Common Market (CACM) road network, some of the planning was not far enough advanced to justify a loan for the full amount. It was therefore decided to reduce the amount of the loan to \$20 million. At the same time, a request came from the CACM members for help in financing a regional telecommunications project. The proposed loan for Central America infrastructure was therefore raised to \$30 million to accommodate this request. A \$429,000 grant was made for family planning under Title X of the Foreign Assistance Act.

COSTA RICA

Development Loans	
Congressional Presentation	5,000
Revised Program	9,303
Increase	<u>4,303</u>

The increase of \$4.3 million in A.I.D. loan assistance includes \$4 million for a highway maintenance program in Costa Rica. Costa Rica's primary roads have been deteriorating rapidly because of inadequate maintenance; unless a concentrated maintenance effort gets underway quickly, major reconstruction will be required. This loan also is tied in with a proposed IDB feeder road loan to Costa Rica. IDB does not wish to go ahead with construction of additional new roads unless Costa Rica's highway maintenance is improved.

SECTION 634(d) REPORT
 LATIN AMERICA (Continued)

COSTA RICA (Continued)

The additional \$303,000 was for grants for population programs under Title X of the Foreign Assistance Act.

GUATEMALA (In thousands of dollars)

Development Loans	
Congressional Presentation	10,000
Revised Program	1,000
Decrease	<u>9,000</u>

A loan for primary education of \$6.8 million proposed for FY 1969 was processed sooner than expected and authorized in FY 1968.

Plans for a loan of about \$4 million for agricultural credit for small farmers and improved extension services were changed in view of the need for the development of the entire agricultural sector of the Guatemalan economy. Inasmuch as the IDB had previously made a loan to Guatemala for agricultural credit and indicated a willingness to consider another loan for the purpose, agreement was reached for the Bank to take over the project. \$600,000 of the loans in the revised program are for Malaria Control.

Because of the increased receptivity of the Government of Guatemala to family planning programs and its willingness to increase the services provided through clinics and rural mobile health units, assistance to family planning was increased above the level earlier contemplated. The \$400,000 of Alliance Loan funds contained in the revised program was for grants for the family planning programs under the authority of Title X of the Foreign Assistance Act.

Supporting Assistance	
Congressional Presentation	-
Revised Program	295
Increase	<u>295</u>

Because of increases in rural insurgency, Supporting Assistance of \$295,000 was provided to enable the Guatemalan Police to patrol formerly uncovered rural areas.

HONDURAS

(In thousands of dollars)

Development Loans	
Congressional Presentation	8,000
Revised Program	669
Decrease	<u>7,331</u>

\$7 million was proposed for infrastructure related to a major private investment in pulp and paper. The loan was deferred pending completion of negotiations between the private investors undertaking this project and the Government of Honduras concerning the entire pulp and paper project, especially the location of the project. The revised loan program includes \$500,000 for Feasibility studies and \$169,000 in grants for Population activities under Title X of the Foreign Assistance Act.

NICARAGUA

Development Loans	
Congressional Presentation	12,000
Revised Program	112
Decrease	<u>11,888</u>

The \$12 million loan program in Nicaragua proposed in the FY 1969 Congressional Presentation was not implemented because the very large loan program in FY 1968 absorbed much of the capacity of the Nicaraguan Government to administer and financially support external lending. The \$8 million agriculture loan which was proposed for FY 1969 was one of these major loans which, because of the priority of the program, was moved forward to FY 1968.

\$112 thousand were used for the population program under Title X of the Foreign Assistance Act.

CHILE

Development Loans	
Congressional Presentation	80,000
Revised Program	65,855
Decrease	<u>14,145</u>

The FY 1969 Congressional Presentation called for a \$35 million program loan, a \$20 million agriculture sector loan, a \$10 million education sector loan, and \$15 million for project loans in industrial development.

SECTION 634(d) REPORT
LATIN AMERICA (Continued)

CHILE (Continued)

The revised program for FY 1969 called for two \$20 million program loans, a \$10 million agricultural sector loan, \$15.5 million in industrial projects and \$355 thousand in grants for population programs. The program loan component was raised by \$5 million because of an increase in estimated government expenditures resulting principally from a severe drought. The second education sector loan was approved in late FY 1968 rather than in FY 1969. It was increased by \$6.3 million over the \$10 million FY 1969 proposal to cover an eighteen-month rather than a twelve-month period. Funding for industrial projects remained virtually the same. A \$355,000 grant was made for population activities under Title X of the Foreign Assistance Act.

COLOMBIA (In thousands of dollars)

Development Loans	
Congressional Presentation	90,000
Revised Program	99,050
Increase	9,050

The variation of \$9,050 thousand between the FY 1969 Congressional Presentation and revised program levels results primarily from advancing to late FY 1969 a \$10 million loan for the Private Investment Fund which had been considered for early FY 1970. The rhythm of economic development achieved in 1968 and a pressing private sector need for the resources which would be provided under the loan indicated the advisability of advancing the planned period of the loan. The increase also includes \$50,000 in grants for demographic research under Title X of the Foreign Assistance Act.

DOMINICAN REPUBLIC

Development Loans	
Congressional Presentation	30,000
Revised Program	5,210
Decrease	24,790

The program presented in the FY 1969 Congressional Presentation assumed the completion of planning a number of projects which were then in the preliminary stages. Some of the program such as the Agriculture Sector Loan, has had to be postponed until FY 1970 because the planning has not been completed. In part, this delay was caused by the slow implementation of previously signed loans

which necessitated the establishment of more efficient Dominican budgeting procedures required for the support of A.I.D. loans.

A second loan to the highly successful Private Investment Fund for \$5 million is planned in FY 1969 and \$210 thousand has been granted for the population project under Title X of the Foreign Assistance Act.

Supporting Assistance	(In thousands of dollars)
Congressional Presentation	20,000
Revised Program	355
Decrease	19,645

When the Congressional Presentation was prepared it was expected that a supporting assistance loan would be required in FY 1969 to assist the Dominicans in alleviating their balance of payments deficit. However, it now appears that a recently authorized PL 480 Title I program together with very favorable sugar earnings and a drawing from the International Monetary Fund will provide sufficient support to keep the balance of payments deficit at a manageable level and that a supporting assistance loan will not be needed.

A \$355,000 supporting assistance grant has been authorized to finance public safety commodities.

ECUADOR

Development Loans	
Congressional Presentation	2,000
Revised Program	3,509
Increase	1,509

Increased loan funds for Ecuador were required to meet the projected \$1 million increase for the Agrarian Reform Land Sale Guarantee loan to \$3 million. This loan provides funds to guarantee payments on land purchased by small farmers from large land owners.

The remaining increase of \$509,000 is grants for population projects under Title X of the Foreign Assistance Act.

SECTION 634(d) REPORT
LATIN AMERICA (Continued)

GUYANA

(In thousands of dollars)

Development Loans	
Congressional Presentation	7,000
Revised Program	<u>14,100</u>
Increase	7,100

A.I.D. anticipated authorizing \$11 million rice modernization loan in FY 1968, to be followed by a \$5 million second tranche in FY 1969. Authorization of the loan was delayed until FY 1969; consequently the \$5 million second tranche was not needed in FY 1969.

The FY 1969 Congressional Presentation also proposed a \$2 million water supply loan. However, this loan was authorized in FY 1968.

The revised FY 1969 program also contained a \$600,000 increase in the existing feasibility studies loan and a \$600,000 technical services loan, bringing the total for the year to \$14.1 million.

JAMAICA

Development Loans	
Congressional Presentation	-
Revised Program	315
Increase	<u>315</u>

The revised loan program of \$315,000 was for grants for population programs under Title X of the Foreign Assistance Act.

PARAGUAY

Development Loans	
Congressional Presentation	5,000
Revised Program	7,745
Increase	<u>2,745</u>

The proposed FY 1969 program consisted of development loans of \$5 million for agricultural credit (\$2 million) and a private development bank (\$3 million).

The agricultural credit loan was increased to \$5 million as part of a package in concert with multilateral agencies (IDB, IBRD, IMF) to induce Paraguayan self-help fiscal measures recommended by the CIAP in 1968. The private development bank loan was reduced to \$2.6 million.

The remaining \$145,000 was for grants for population activities under Title X of the Foreign Assistance Act.

PERU

(In thousands of dollars)

Development Loans	
Congressional Presentation	30,000
Revised Program	250
Decrease	<u>29,750</u>

No new loans were authorized for Peru in FY 1969 because of difficulties stemming from the October 9, 1968 expropriation of assets of the U.S.-owned International Petroleum Company. Compensation has not yet been made for the expropriated property, which calls into effect provisions of section 620(e) of the Foreign Assistance Act. This legislation provides that assistance will be suspended if appropriate steps toward compensation are not made within six months. On April 7 the Secretary of State announced that appropriate steps were under way and that invocation of sanctions would be deferred while those steps continue. However, pending a solution to the problem, no new A.I.D. loan commitments were undertaken.

The \$250,000 consists of family planning activities under the authority of Title X of the Foreign Assistance Act.

URUGUAY

Development Loans	
Congressional Presentation	5,000
Revised Program	-
Decrease	<u>5,000</u>

The FY 1969 Congressional Presentation proposed a \$5 million development loan for grain storage facilities.

Disbursements under the FY 1968 Agricultural Sector loan have proceeded at a slower pace than originally anticipated. Additional loan financing during FY 1969 in furtherance of A.I.D. agricultural objectives was not necessary.

SECTION 634(d) REPORT
LATIN AMERICA (Continued)

VENEZUELA

(In thousands of dollars)

Development Loans	
Congressional Presentation	-
Revised Program	<u>120</u>
Increase	120

The revised loan program of \$120,000 was for grants for population programs under Title X of the Foreign Assistance Act.

EASTERN CARIBBEAN REGIONAL PROGRAMS

Development Loans	
Congressional Presentation	6,000
Revised Program	<u>-</u>
Decrease	6,000

At the time the Congressional Presentation was prepared, the governments of the English speaking Caribbean expected to have a Caribbean Development Bank organized within a few months. A.I.D. anticipated making a \$6 million loan to the Bank, rather than join with Great Britain and Canada in equity participation. The establishment of the Bank has been delayed because of changes in equity and voting formulas. An A.I.D. loan is still expected to be made when the Bank is properly organized and has been proposed for FY 1970.

Technical Assistance	
Congressional Presentation	100
Revised Program	<u>50</u>
Decrease	50

The overall regional priorities for the use of technical assistance funds dictated a reduction in the amount to be made available for contract advisors in the Eastern Caribbean.

SECTION 634(d) REPORT
AFRICA

AFRICA REGIONAL/MULTIDONOR PROGRAMS (In thousands of dollars)

Development Loans	
Congressional Presentation	32,500
Revised Program	10,600
Decrease	<u>21,900</u>

The decrease in the FY 1969 program was largely due to the fact that the loan for construction of the Great North Road in Tanzania-Zambia proposed for FY 1969 was authorized in the amount of \$13 million late in FY 1968 in order to meet a 1972 target date for completion. In addition, the \$1.5 million loan for the Coffee Diversification Fund was deferred because of delays in the fund in setting up procedures to receive loans. The \$2 million Middle Africa Transportation loan was deferred because of shortage of funds. A \$3 million loan to the African Investment Corporation was dropped from consideration because of difficulties in soliciting participation from U.S. investors.

Technical Assistance	
Congressional Presentation	31,150
Revised Program	18,719
Decrease	<u>12,431</u>

This decrease is largely attributable to the severe reduction in the Technical Assistance appropriation, which required cut-backs in most programs. In the Africa Regional Program this was accomplished by continuing many projects on a minimum scale of operations, by reducing or deferring a number of new activities, and by curtailing the number of feasibility studies and other activities to identify or develop new regional projects. For example, the measles control/smallpox eradication project was reduced from the Congressional Presentation figure of \$9.7 million to \$4.2 million; the rinderpest control project from \$1.1 million to \$300,000. For the population program Supporting Assistance funding was substituted for Technical Assistance financing. In addition, a proposed contribution of \$700,000 to the Special Fund of the African Development Bank was deferred, and reductions were made in regional scholarship programs.

Supporting Assistance	(In thousands of dollars)
Congressional Presentation	1,000
Revised Program	1,762
Increase	<u>762</u>

The \$1 million proposed in Supporting Assistance funds for the Africa Regional program in the Congressional Presentation was planned for the Southern Africa refugee program. The entire additional \$762,000 was planned for use in population programs because of reduced Technical Assistance funds.

EAST AFRICA REGIONAL

Development Loans	
Congressional Presentation	1,500
Revised Program	5,350
Increase	<u>3,850</u>

The FY 1969 Congressional Presentation proposed a \$1.5 million loan for the construction of dormitories, a cafeteria, and classrooms at the Makerere campus of the University of East Africa. However, the University urgently requested that part of these funds be made available in FY 1968 for a dormitory and cafeteria, and a loan for \$600,000 was authorized in FY 1968. Another loan for about \$350,000 for further construction at the University, which we believe will cover the most pressing needs of the University at this time, was authorized in late FY 1969. In addition a \$5 million loan was planned for authorization late in FY 1969 for locomotives in support of the development of the East Africa Rails Corporation of the East African Community.

GHANA

Development Loans	
Congressional Presentation	15,000
Revised Program	1,642
Decrease	<u>13,358</u>

In the FY 1969 Congressional Presentation, a \$15 million program loan was proposed to finance importation from the U.S. of commodities related to economic development. However, despite Ghana's shortage of foreign exchange, utilization of the existing FY 1967 and FY 1968 program loans had been slower than expected, and therefore the FY 1969 loan was not authorized. Efforts during FY 1969 by U.S. and Ghanaian officials to increase the rate of loan utilization have been effective.

SECTION 634(d) REPORT

AFRICA (Continued)GHANA (Continued)

These efforts have been concentrated on publicizing and explaining loan procedures to Ghanaian importers, simplifying import licensing procedures, and increasing Ghanaian familiarity with U.S. products and specifications. Projections, based on the opening of letters of credit, indicate that a proposed FY 1970 program loan will coincide with the drawdown of existing loans, and an interruption in the import program will not occur.

The amount of \$1,642,000 shown as Revised Program represents capitalized interest on prior year loan. See footnote e/on page 42.

TUNISIA

Development Loans	
Congressional Presentation	20,500
Revised Program	6,690
Decrease	<u>13,810</u>

A \$10 million program loan proposed in the FY 1969 Congressional Presentation was deferred because of the slow drawdown of previous program loans. In addition, the proposed Groundwater Development Loan was deferred because of the shortage of funds in FY 1969.

Included in the revised program is the amount of \$490,000 for capitalized interest on prior year loan. See footnote e/ on page 42.

ETHIOPIA

Development Loans	
Congressional Presentation	4,500
Revised Program	13,000
Increase	<u>8,500</u>

The FY 1969 Congressional Presentation proposed Development Loans for Haile Sellassie I University engineering services and commodities (\$1.5 million) and \$3 million for Civil Aviation Development. It became possible to draw up the University project earlier than expected, so it was authorized in FY 1968. The revised Development Loan program for Ethiopia in FY 1969 consisted of \$3 million for Malaria Eradication

and \$10 million for Civil Aviation Development. The malaria project involves continuation of a prior loan. The aviation loan estimate was increased on the basis of an engineering study received subsequent to the earlier estimate and involves an extension of the length of the runways and additional navigational aids needed for the safe operation of the airport. The highway maintenance loan will help to maintain roads constructed with A.I.D. and IBRD assistance.

NIGERIA ECONOMIC DEVELOPMENT PROGRAM

Development Loans	
Congressional Presentation	-
Revised Program	7,200
Increase	<u>7,200</u>

Although no specific Development Loan funds were requested in FY 1969 for Nigeria, it was noted in the Congressional Presentation that loan funds up to \$10 million might be needed for high priority infrastructure projects. In FY 1969 loan funds were required for three projects--\$2.3 million for Telecommunications Engineering Supervisory Services related to approximately \$50 million construction loan being financed by Canada and the United Kingdom, \$2.1 million for Lagos Water Supply Engineering Services for the expansion of the inadequate water supply system for the City of Lagos, and \$2.35 million to upgrade the heavily traveled Calabar-Ikom Road.

Supporting Assistance	
Congressional Presentation	-
Revised Program	3,553
Increase	<u>3,553</u>

The increase includes \$553,000 which is shown under the heading Supporting Assistance for Family Planning. The remaining \$3 million covers assistance to the Nigerian rehabilitation commission and the Nigerian Red Cross. This requirement for short-term rehabilitation assistance to Federal Nigeria was not anticipated at the time of the FY 1969 Congressional Presentation.

NIGERIA INTERNATIONAL RELIEF EFFORT

Supporting Assistance	
Congressional Presentation	-
Revised Program	17,920
Increase	<u>17,920</u>

SECTION 634(d) REPORT

AFRICA (Continued)NIGERIA INTERNATIONAL RELIEF EFFORT (Continued)

As a result of the war in Nigeria relief assistance was required in FY 1969 for civilian victims on both sides of the conflict. This assistance was channeled through the International Committee of the Red Cross and through UNICEF and American voluntary relief agencies.

SENEGAL

Technical Assistance	
Congressional	360
Revised Program	<u>115</u>
Decrease	245

The FY 1969 Congressional Presentation proposed commitments of \$360,000 for the Agricultural Development of the Casamance Region project. However, an intensive review of the project in the fall of 1968 indicated that fewer full-time technicians would be required, with short-term specialists to be used as needed. Further economies were realized by working out a close relationship with Chinese Nationalist technicians working in the area and by covering some costs with local currency.

CAMEROON

Technical Assistance	
Congressional Presentation	120
Revised Program	<u>57</u>
Decrease	63

This decrease is due to a reduction in the contract funding requirements for the Agricultural Extension project. The terminal funding costs were less than had been originally anticipated.

MALAGASY REPUBLIC

Development Loans	
Congressional Presentation	-
Revised Program	<u>400</u>
Increase	400

No Development Loan funds were proposed for the Malagasy Republic in the FY 1969 Congressional Presentation. However, when bids were opened in connection with a previously approved

railway loan, it was found that the cost of construction of the railway would be higher than had been estimated. A.I.D. and the Government of the Malagasy Republic are each providing half of the additional funds required.

Technical Assistance	
Congressional Presentation	40
Revised Program	<u>90</u>
Increase	50

The Operation and Maintenance of Roadbuilding Equipment project was scheduled for completion at the end of FY 1968, so no FY 1969 funds were proposed in the Congressional Presentation. However, delays in arrival of equipment led to the extension of technicians into FY 1969 in order to assure the success of the project.

TOGO

Technical Assistance	
Congressional Presentation	200
Revised Program	<u>15</u>
Decrease	185

The FY 1969 Congressional Presentation proposed \$200,000 for the Rural Development project in Togo. However, in the summer of 1968 an agreement was made by A.I.D. with the UNDP for joint collaboration in the project, and as a result it was possible to reduce A.I.D. technician requirements and commodity procurement, permitting a substantial reduction in our former estimate.

SUPPORTING ASSISTANCE FOR FAMILY PLANNINGKENYA

Congressional Presentation	-
Revised Program	<u>232</u>
Increase	232

UGANDA

Congressional Presentation	-
Revised Program	<u>185</u>
Increase	185

SECTION 634(d) REPORT
AFRICA (Continued)

SUPPORTING ASSISTANCE FOR FAMILY PLANNING (Continued)

GHANA

Congressional Presentation	-
Revised Program	<u>191</u>
Increase	<u>191</u>

TUNISIA

Congressional Presentation	-
Revised Program	<u>228</u>
Increase	<u>228</u>

LIBERIA

Congressional Presentation	-
Revised Program	<u>274</u>
Increase	<u>274</u>

MOROCCO

Congressional Presentation	-
Revised Program	<u>175</u>
Increase	<u>175</u>

NIGERIA

Congressional Presentation	-
Revised Program	<u>553</u>
Increase	<u>553</u>

All of the above Supporting Assistance funds were used under authority of Title X of the Foreign Assistance Act for population programs in the listed countries because of reduced Technical Assistance funds.

SECTION 634(d) REPORT
NEAR EAST AND SOUTH ASIA

AFGHANISTAN

(In thousands of dollars)

Development Loans	
Congressional Presentation	-
Revised Program	1,250
Increase	<u>1,250</u>

A.I.D. made a fertilizer loan to the Government of Afghanistan which had not been proposed because the Government had difficulty in obtaining sufficient fertilizer to sustain its accelerated wheat production program. This important program was undertaken with U.S. encouragement and is being assisted by an A.I.D. technical assistance project.

INDIA

Development Loans	
Congressional Presentation	408,000
Revised Program	194,000
Decrease	<u>214,000</u>

We had proposed a development loan program composed of \$385 million of non-project assistance and \$23 million of project aid. This level, combined with other external assistance, was believed necessary to sustain India's recovery from the drought induced recession of 1966-67. As a result of the sharp reduction in the appropriation for Development Loans, project lending was eliminated and nonproject loan was reduced to provide only the most essential commodity requirements, particularly fertilizer.

Technical Assistance	
Congressional Presentation	14,820
Revised Program	9,000
Decrease	<u>5,820</u>

Because of reduction in the Technical Assistance appropriation funding of family planning activities was shifted from Technical Assistance to Supporting Assistance. This shift accounts for \$2.6 million of the reduction. The rest of the reduction resulted primarily from a re-evaluation of the rate of which Indian agricultural institutions could effectively use technical advisors, a shift of scientific equipment for the Indian Institute of Technology to loan financing, and a reduction in the number of short-term teachers of modern science and mathematics.

JORDAN

(In thousands of dollars)

Development Loans	
Congressional Presentation	15,000
Revised Program	-
Decrease	<u>15,000</u>

Development lending was eliminated because of the continued uncertainty arising from the failure of Israel and the Arabs to sign a peace treaty and the continued Israeli occupation of the Jordanian West Bank.

PAKISTAN

Development Loans	
Congressional Presentation	177,000
Revised Program	71,000
Decrease	<u>106,000</u>

A.I.D. had planned \$140 million to finance agricultural and industrial raw material imports and \$37 million in project loans, primarily for agriculture. As a result of a sharp reduction in the appropriation for Development Loans, project loans were eliminated and loans for commodity import financing were reduced by nearly 50 percent. About \$25 million of the loan is for fertilizer.

Technical Assistance	
Congressional Presentation	1,500
Revised Program	-
Decrease	<u>1,500</u>

\$1.5 million had been requested in the FY 1969 Congressional Presentation for Technical Assistance funding of the family planning program. Because of an expansion of the Government of Pakistan family planning activity and the acceptability of various mechanical means of contraception, the commodity element of the technical assistance program was increased, raising the cost of the project to \$2.3 million. As a result of Congressional cuts in the Technical Assistance appropriation, population activities proposed for Technical Assistance funding were shifted to Supporting Assistance in accordance with the provisions of Title X of the Foreign Assistance Act.

SECTION 634(d) REPORT

NEAR EAST AND SOUTH ASIA (Cont'd)TURKEY(In thousands of dollars)

Development Loans	
Congressional Presentation	60,000
Revised Program	40,000
Decrease	<u>20,000</u>

A.I.D. had planned a \$40 million production loan to finance raw materials and spare parts for Turkish industries, and \$20 million for project lending. Because of the reductions in the Development Loan appropriation project lending was completely eliminated.

Supporting Assistance for Family Planning

Afghanistan	
Congressional Presentation	-
Revised Program	87
Increase	<u>87</u>

India	
Congressional Presentation	-
Revised Program	2,952
Increase	<u>2,952</u>

Nepal	
Congressional Presentation	-
Revised Program	222
Increase	<u>222</u>

Pakistan	
Congressional Presentation	-
Revised Program	2,300
Increase	<u>2,300</u>

Regional Programs	
Congressional Presentation	-
Revised Program	1,185
Increase	<u>1,185</u>

All of the above Supporting Assistance funds were used under authority of Title X of the Foreign Assistance Act for population programs in the listed countries because of the reduced availabilities of Technical Assistance.

REGIONAL PROGRAMS

(In thousands of dollars)

Technical Assistance	
Congressional Presentation	750
Revised Programs	-
Decrease	<u>750</u>

A.I.D. proposed a \$750,000 regional family planning program to be funded from Technical Assistance. The program was increased to \$11,185,000 to undertake additional activities. As a result of Congressional cuts in the Technical Assistance appropriation, funding of these activities was shifted to Supporting Assistance in accordance with the provisions of Title X of the Foreign Assistance Act.

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EAST ASIAINDONESIA(In thousands of dollars)

Development Loans	
Congressional Presentation	55,000
Revised Program	<u>50,000</u>
Decrease	<u>5,000</u>

Cuts in FY 1969 Development Loans appropriations necessitated drastic reductions in most of A.I.D.'s Development Loan programs. Because of its very high priority, the Indonesia loan program was reduced only \$5 million.

Supporting Assistance	
Congressional Presentation	-
Revised Program	<u>1,500</u>
Increase	<u>1,500</u>

As a result of Congressional cuts in Technical Assistance appropriation, population activities were shifted from Technical Assistance to Supporting Assistance in accordance with the provisions of Title X of the Foreign Assistance Act.

KOREA

Development Loans	
Congressional Presentation	40,000
Revised Program	<u>20,000</u>
Decrease	<u>20,000</u>

This 50 percent reduction, necessitated by the reduction in the FY 1969 appropriation for Development Loans, will cause some slowdown in the pace of advance in key Korean industries. The only loans authorized were a \$10 million program loan, a \$5 million loan for an ammonia/urea plant and a \$5 million loan for an acrylonitrile plant.

PHILIPPINES

Development Loans	
Congressional Presentation	5,000
Revised Program	-
Decrease	<u>5,000</u>

Projects under consideration for Development Loan funding in the Philippines were either funded or accepted by other lending institutions, i.e., Export-Import Bank, World Bank, or Asian Development

Bank.

(In thousands of dollars)

Supporting Assistance	
Congressional Presentation	-
Revised Program	<u>1,400</u>
Increase	<u>1,400</u>

As a result of Congressional cuts in the Technical Assistance appropriation, population activities proposed for Technical Assistance funding were shifted to Supporting Assistance in accordance with the provisions of Title X of the Foreign Assistance Act.

THAILAND

Supporting Assistance	
Congressional Presentation	50,000
Revised Program	<u>26,300</u>
Decrease	<u>23,700</u>

The decrease in the Thailand program results primarily from reductions in commodity requirements for the Civil Police and Accelerated Rural Development projects. Last year's Congressional Presentation included \$23,900,000 for Civil Police and \$11,620,000 for Accelerated Rural Development. Obligations of only about \$7,055,000 and \$9,225,000 respectively for these activities are now planned.

In recent months it has become apparent that neither of these projects could be implemented as rapidly as originally planned. Accordingly, 1969 needs have been adjusted downward to more accurately reflect Thailand's absorptive capacity for these commodities. It should be pointed out, however, that the total need of the lifetime of these projects has not been changed. We expect the requirements for these projects to rise again in Fiscal Year 1970, thus raising our total Fiscal Year 1970 Supporting Assistance requirement to about \$40 million.

REGIONAL PROGRAMS

Supporting Assistance	
Congressional Presentation	-
Actual Authorization	<u>2,545</u>
Increase	<u>2,545</u>

As a result of Congressional cuts in the Technical Assistance appropriation, population activities proposed for Technical Assistance funding shifted to Supporting Assistance in accordance with

SECTION 634(d) REPORT

REGIONAL PROGRAMS (Cont'd)

the provisions of Title X of the Foreign Assistance Act. \$1,750,000 of the East Asia Regional Development Supporting Assistance program is in Family Planning.

The balance of \$795 thousand of Supporting Assistance funds is for the Nam Ngum Tributary Dam Project (together with \$2,750 thousand of the 1966 South East Asia Contingency Fund). The United States made an initial contribution to Stage I of the Nam Ngum project prior to 1969 (U.S. share is 50 percent of estimated costs). Subsequently, the low bid exceeded available funds. The United States agreed to contribute up to one-half of the additional funds required. Funds to meet the additional cost came from Supporting Assistance and Contingency Fund sources.

(In thousands of dollars)

Technical Assistance	
Congressional Presentation	18,300
Revised Program	12,960
Decrease	<u>5,340</u>

Because of reductions in Technical Assistance appropriations, Family Planning activities, proposed for Technical Assistance funding, were funded from Supporting Assistance. Supporting Assistance funds of \$1,430,000 were used for Regional Family Planning activities. Thus, the actual decrease amounted to \$3,910,000. Because this latter amount was not available it was necessary to postpone for at least one year the funding of certain regional projects and to reduce others in scope. The Asian Vegetable Development and Research Center and the Mekong Ports and Cargo Handling Project were postponed until 1970. The Asian Institute of Technology Project, Transportation and Communications Survey and Feasibility Studies Project were reduced.

VIETNAM

(In thousands of dollars)

Supporting Assistance	
Congressional Presentation	480,000
Revised Program	329,000
Decrease	<u>151,000</u>

Only the unanticipated circumstances surrounding the Tet offensive in the latter part of FY 1968 prevented the reduction in appropriations of about \$150 million originally requested for Vietnam from resulting in serious damage to major war-related activities and the economic stabilization program. With few exceptions, the requirements for Supporting Assistance in Vietnam in FY 1969 are proving to be substantially those originally requested of the Congress. Because of the uncertainties that grew out of the Communist spring offensive last year, approximately \$90 million of FY 1968 obligations were expected not to be utilized as import licensing dropped to a record low and a variety of activities mainly in the countryside came to a halt. Only through the availability of these FY 1968 funds has it been possible to absorb the significant reduction in Supporting Assistance for FY 1969.

Commercial Import Program (CIP)

The CIP is A.I.D.'s principal means of fighting inflation in Vietnam. Our original estimate to Congress was that we would need \$220 million. Toward the end of FY 1969, our best estimate, based on performance to date, indicated that we would, in fact, need that amount. Because the drop in import requirements following the Tet offensive in early 1968 made \$90 million in FY 1968 CIP funds available for licensing in FY 1969, only \$130 million of FY 1969 funds for the CIP were needed to cover FY 1969 licensing requirements of \$220 million.

PROJECT PROGRAM

In FY 1969 it is estimated that A.I.D. will have obligated funds for a variety of projects totalling about \$56 million less than originally requested of Congress. The Tet offensive led us to re-examine the program and drop or reduce certain activities such as support for agro-business or municipal improvements, and specific public works projects having a longer term payoff. At the same time, there were fewer costs for reconstruction after the Tet offensive than originally estimated, and we started to move in the direction of Vietnamese financing of locally produced or locally available items as a substitute for A.I.D. financing of project commodities.

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MULTILATERAL ORGANIZATIONS AND PROGRAMS

<u>UN Programs for Southern Africans</u>	<u>(In thousands of dollars)</u>
Congressional Presentation	150
Revised Program	-
Decrease	<u>150</u>

The Conference report on the appropriation bill for foreign assistance contained the following: "The Committee of Conference is agreed that no part of this appropriation (International Organizations and Programs) shall be available for U.N. Programs for Southern Africans". Accordingly the assistance proposed is not being furnished.

Special Contributions for Vietnam

Congressional Presentation	2,000
Revised Program	400
Decrease	<u>1,600</u>

In view of the reduction in the appropriation for voluntary contributions below the amount requested and of the delay in developing sound projects in Vietnam, the program level has been reduced to \$400,000.

United Nations Development Program

Congressional Presentation	80,000
Revised Program	70,300
Decrease	<u>9,700</u>

In view of the substantial reduction of \$17 million (approximately 12 percent) in the appropriation for voluntary contributions below the amount requested, the UNDP program level has been reduced to \$70.3 million.

UN Technical and Operational Assistance to the Congo

Congressional Presentation	1,500
Revised Program	500
Decrease	<u>1,000</u>

In view of the reduction of \$17 million in the appropriation for voluntary contributions below the amount requested, it has been decided to reduce the commitment of United States fiscal year 1969 funds from the \$1.5 million contained in the presentation to

Congress to \$500,000.

<u>UN Population Programs</u>	<u>(In thousands of dollars)</u>
Congressional Presentation	2,500
Revised Program	500
Decrease (provided from Supporting Assistance)	<u>2,000</u>

In view of the reduction of \$17 million in the appropriation for voluntary contributions \$2 million was made available from Supporting Assistance under the authority of Title X of the Foreign Assistance Act to fund this program. The total of \$2.5 million, which is the same as originally presented to Congress, will be used for UN programs including assistance to the Economic Commission for Asia and the Far East population program, the Economic Commission for Africa population program, and to meet individual requests for assistance from governments.

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NON-REGIONAL PROGRAMS

(In thousands of dollars)

(In thousands of dollars)

Program Support and Interregional Activities

Technical Assistance	
Congressional Presentation	65,830
Revised Program	<u>52,793</u>
Decrease	<u>13,037</u>

Development Loans	
Congressional Presentation	440
Revised Program	<u>3,453</u>
Increase	<u>3,013</u>

Technical assistance funding of program support and interregional activities was cut back because of reductions in FY 1969 appropriations for technical assistance.

The Congressional Presentation provided only for DL funding of the Office of the Inspector General of Foreign Assistance. The revised program provides for (1) an additional \$25,000 for the Inspector General and (2) \$2,988,000 of loan in lieu of grant for population projects under Title X of the Foreign Assistance Act.

Supporting Assistance	
Congressional Presentation	24,000
Revised Program	<u>30,834</u>
Increase	<u>6,834</u>

The increase in Supporting Assistance funding includes \$8.4 million for interregional population programs, an increase of \$1.4 million for a special program in East Asia, offset by a reduction of \$3.0 million in costs for Vietnam.

Development Research	<u>Total</u>	<u>Source of Funding</u>	
		<u>Technical Assistance</u>	<u>Supporting Assistance</u>
Congressional Presentation	10,000	10,000	-
Revised Program	<u>7,500</u>	<u>3,000</u>	<u>4,500</u>
Decrease	<u>2,500</u>	<u>7,000</u>	<u>4,500</u>

The legislative ceiling for development research was reduced from the proposed \$10 million to \$8 million. The shift of funding from TA to SA reflects the distribution for accounting purposes of the total funds available for the interregional program.

PLANS FOR REDUCING AMOUNTS OF SUPPORTING ASSISTANCE PROVIDED ON A GRANT BASIS
PURSUANT TO SECTION 634 (e) OF THE FOREIGN ASSISTANCE ACT

In FY 1960, grant Supporting Assistance totalled just over \$800 million for 41 countries (not including \$156 million for Vietnam). For FY 1970, the proposed program includes \$75 million for six countries (plus \$440 million for Vietnam).

No grant Supporting Assistance is planned for the Near East/South Asia.

Because of the Nigerian war, Supporting Assistance is proposed for Africa this year -- \$10 million for reconstruction and economic recovery in Nigeria and another \$10 million for contributions to the international relief effort. (See Nigeria narrative, page I-15 of Program Presentation Book.)

In Latin America less than \$2 million in grants of Supporting Assistance is planned for FY 1970. Almost all of this amount (\$1.5 million) is for Haiti, primarily to continue assistance for the malaria eradication project. The reduction from the FY 1969 request for Haiti is due to the satisfactory progress of the malaria eradication project, which we now plan to phase out by FY 1972. (See Haiti narrative, page G-44 of Program Presentation Book). The remainder (\$300,000) is for public safety commodities for the Dominican Republic. (See Dominican Republic narrative, page G-39 of Program Presentation Book).

In East Asia, Supporting Assistance grants to Korea have declined from \$194.7 million in FY 1960 to a proposed \$15 million for FY 1970. Part of this decline in Supporting Assistance grants to Korea reflects that country's remarkable economic development performance during the 1960's; Supporting Assistance grants have in part been replaced by Development Loan assistance (\$30 million proposed for FY 1970) which Korea is now in a position to pay back. FY 1970 is expected to be the last year of Supporting Assistance for Korea. (See Korea narrative, page J-9 of Program Presentation Book.)

A total of \$71.3 million in Supporting Assistance is proposed for Laos (\$36.3 million) and Thailand (\$35 million) in FY 1970. Although this is a reduction from the amount requested for FY 1969, grant aid to these two countries is directly related to the Vietnam war and it is not now practicable to plan for progressive reductions of Supporting Assistance grants. (See Laos narrative, Page J-15, and Thailand narrative, page J-21, of Program Presentation Book.)

In Vietnam, reductions of Supporting Assistance grants will depend on the course of the war, its termination, and the conditions prevailing in Vietnam following the termination of hostilities. (See Vietnam narrative, page K-1 of Program Presentation Book.)