

**AGENCY FOR INTERNATIONAL DEVELOPMENT**

**PROGRAM AND PROJECT DATA**

**PRESENTATION TO THE CONGRESS — FY 1971**

**WORLD-WIDE SUMMARIES  
PROGRAM SUPPORT ACTIVITIES**

**BEST AVAILABLE**

## FOREWARD

The Regional volumes provide additional program and project data relating to the FY 1971 Congressional Presentation of the Agency for International Development.

Country Data--The following narratives and tables have been included for each country as applicable:

NARRATIVE AND FISCAL SUMMARY OF COUNTRY PROGRAM--Narrative to provide a framework for the current and proposed A.I.D. program in the country; Program Summary table by funding category for FYs 1969-1971.

Table II --SUMMARY OF PROGRAM BY FUNCTION--project and program assistance for FYs 1969-1971, by major cost component and method of financing; related personnel and participant data. This table is prepared for selected countries.

Table III--PROJECT DATA--Status of individual projects: for each project for which FY 1971 obligations are proposed. This table is prepared for selected countries.

Table IV --PROJECT DATA SUMMARY

For countries other than those designated as selected, used to list:

- (a) projects with 6/30/69 unliquidated obligations:
- (b) new projects started or planned to be started in FY 1970 with estimated unliquidated balances on 6/30/70; or
- (c) projects requiring FY 1971 funding.

For selected countries, used to list:

- (a) projects for which Table IIIs are not prepared, but which have 6/30/69 unliquidated obligations; or
- (b) projects started or planned to be started in FY 1970 for which no Table IIIs are prepared, but which will have an estimated unliquidated balance on 6/30/70.

Table IVa--DESCRIPTION OF NEW FY 1971 PROJECTS--This table is used to provide a brief description of projects footnoted on Table IV as new in FY 1971.

Table V --STATUS OF DEVELOPMENT LOANS--loan status of individual, authorized Development Loans and Alliance for Progress Loans which had not been fully disbursed as of December 31, 1969; descriptive narrative focusing on implementation, with specific emphasis on measurements of progress related thereto. This table is prepared for selected countries.

Table VI --STATUS OF DEVELOPMENT LOANS SUMMARY--This table is used for countries other than selected countries to summarize for each country the fiscal data on individual Development Loans and Alliance for Progress Loans which had not been fully disbursed as of 12/31/69.

Regional Data --The following two tables provide data at the regional level:

- a. Table II--Summary of Program by Function
- b. Summary of Status of Development Loans

World-Wide Data--A separate volume with the sub-title "World-Wide Summaries and Program Support Activities" contains a world-wide section in which entries on the Regional Summaries are summarized on a world-wide basis. This volume also contains other world-wide data and program support and interregional activities information.

WORLD-WIDE SUMMARIES AND PROGRAM SUPPORT ACTIVITIES

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WORLD-WIDE SUMMARY

SUMMARY OF PROGRAM BY FUNCTION  
(Dollar Amounts in Thousands)

TABLE II

| Category                                      | Actual FY 1969              |                             |                |               | Estimate FY 1970            |                             |                |               | Proposed FY 1971            |                             |                |
|---|-----------------------------|-----------------------------|----------------|---------------|-----------------------------|-----------------------------|----------------|---------------|-----------------------------|-----------------------------|----------------|
|   | Total                       | Tech. Coop.                 | Supp. Assist.  | Conting. Fund | Total                       | Tech. Coop.                 | Supp. Assist.  | Conting. Fund | Total                       | Tech. Coop.                 | Supp. Assist.  |
| Development Loan Program . . . . .            | 721,923                     | XXX                         | XXX            | XXX           | 832,671                     | XXX                         | XXX            | XXX           | 1,093,672                   | XXX                         | XXX            |
| <b>Programs Other than Devel. Loan</b>        |                             |                             |                |               |                             |                             |                |               |                             |                             |                |
| <b>Project Assistance</b>                     |                             |                             |                |               |                             |                             |                |               |                             |                             |                |
| U.S. Technicians . . . . .                    | 222,537                     | 119,405                     | 103,132        | -             | 182,262                     | 109,030                     | 73,232         | -             | 195,635                     | 120,404                     | 75,231         |
| Participants . . . . .                        | 35,617                      | 29,490                      | 6,127          | -             | 37,467                      | 30,221                      | 7,246          | -             | 41,910                      | 33,965                      | 7,945          |
| Commodities . . . . .                         | 104,950                     | 24,074                      | 80,331         | 545           | 83,452                      | 17,865                      | 65,587         | -             | 76,798                      | 21,046                      | 55,752         |
| Other Costs . . . . .                         | 73,851                      | 36,577                      | 34,569         | 2,705         | 88,082                      | 55,649                      | 29,433         | 3,000         | 89,257                      | 48,805                      | 40,452         |
| <b>Total Project Assistance . . . . .</b>     | <b>436,955</b>              | <b>209,546</b>              | <b>224,159</b> | <b>3,250</b>  | <b>391,263</b>              | <b>212,765</b>              | <b>175,498</b> | <b>3,000</b>  | <b>403,600</b>              | <b>224,220</b>              | <b>179,380</b> |
| <b>Method of Financing</b>                    |                             |                             |                |               |                             |                             |                |               |                             |                             |                |
| <b>Project Assistance</b>                     |                             |                             |                |               |                             |                             |                |               |                             |                             |                |
| Direct A.I.D. . . . .                         | 265,365                     | 99,517                      | 165,303        | 545           | 230,976                     | 96,135                      | 134,841        | -             | 244,888                     | 100,376                     | 144,512        |
| Other Agency . . . . .                        | 31,358                      | 25,453                      | 5,905          | -             | 32,088                      | 25,653                      | 5,435          | 1,000         | 33,356                      | 29,188                      | 4,168          |
| Contract . . . . .                            | 140,232                     | 84,576                      | 52,951         | 2,705         | 128,199                     | 90,977                      | 35,222         | 2,000         | 125,356                     | 94,656                      | 30,700         |
| <b>Program Assistance . . . . .</b>           | <b>201,811</b>              | <b>-</b>                    | <b>199,911</b> | <b>1,900</b>  | <b>272,100</b>              | <b>-</b>                    | <b>268,100</b> | <b>4,000</b>  | <b>245,300</b>              | <b>-</b>                    | <b>245,300</b> |
| <b>Total Other than Devel. Loan . . . . .</b> | <b>651,567<sup>a/</sup></b> | <b>222,347<sup>a/</sup></b> | <b>424,070</b> | <b>5,150</b>  | <b>669,143<sup>a/</sup></b> | <b>218,545<sup>a/</sup></b> | <b>443,598</b> | <b>7,000</b>  | <b>664,113<sup>a/</sup></b> | <b>239,433<sup>a/</sup></b> | <b>424,680</b> |
| <b>Total Assistance . . . . .</b>             | <b>1,385,182</b>            | <b>b/XXX</b>                | <b>XXX</b>     | <b>XXX</b>    | <b>1,515,014</b>            | <b>b/XXX</b>                | <b>XXX</b>     | <b>XXX</b>    | <b>1,771,085</b>            | <b>b/XXX</b>                | <b>XXX</b>     |

See Footnotes on page 2.

NUMBER OF U.S. TECHNICIANS (Program Overseas)

| TYPE OF TECHNICIAN               | On Duty At Close of Year |                  |                  |
|----------------------------------|--------------------------|------------------|------------------|
|                                  | Actual FY 1969           | Estimate FY 1970 | Proposed FY 1971 |
| A.I.D. employed . . . . .        | 3,656                    | 3,304            | 3,341            |
| Participating agency . . . . .   | 850                      | 747              | 718              |
| Contractor technicians . . . . . | 2,462                    | 2,230            | 2,276            |
| <b>Total . . . . .</b>           | <b>6,968</b>             | <b>6,281</b>     | <b>6,335</b>     |

NUMBER OF PARTICIPANTS

| TYPE OF PARTICIPANT    | Programmed During Year |                  |                  |
|------------------------|------------------------|------------------|------------------|
|                        | Actual FY 1969         | Estimate FY 1970 | Proposed FY 1971 |
| Non-contract . . . . . | 7,012                  | 7,416            | 7,640            |
| Contract . . . . .     | 3,893                  | 4,358            | 5,251            |
| <b>Total . . . . .</b> | <b>10,905</b>          | <b>11,774</b>    | <b>12,891</b>    |

**SUMMARY OF PROGRAM BY FUNCTION**  
(Dollar Amounts in Thousands)

FOOTNOTES

a/ Differs from the total of Project Assistance and Program Assistance for the following reason:

|                                      | Actual<br>1969 |             | Estimate<br>1970 |             | Proposed<br>1971 |             |
|--------------------------------------|----------------|-------------|------------------|-------------|------------------|-------------|
|                                      | Total          | Tech. Coop. | Total            | Tech. Coop. | Total            | Tech. Coop. |
| Project Assistance....               | 436,955        | 209,546     | 391,045          | 212,765     | 403,600          | 224,220     |
| Program Assistance....               | 201,811        | -           | 272,100          | -           | 245,300          | -           |
| Subtotal.....                        | 638,766        | 209,546     | 663,145          | 212,765     | 648,900          | 224,220     |
| Difference 1/ .....                  | 12,801         | 12,801      | 5,780            | 5,780       | 15,213           | 15,213      |
| Total Other than Devel.<br>Loan..... | 651,567        | 222,347     | 668,925          | 218,545     | 664,113          | 239,433     |

1/ Difference - Amounts transferred from Alliance for Progress - Technical Assistance funds to Inter-Regional programs including Inter-Regional population activities.

b/ Difference between Total Assistance and the total of the Development Loan Program and the Program and Project Assistance results from the Supporting Assistance transfers for administrative expenses and domestic program support to cover the costs of the expanded Vietnam program. Amounts are as follows:

|                                   | Actual<br>1969 | Estimate<br>1970 | Proposed<br>1971 |
|-----------------------------------|----------------|------------------|------------------|
| Expanded AID/W Admin. Expenses    | 5,613          | 5,500            | 5,800            |
| Expanded Domestic Program Support | 6,079          | 7,700            | 7,500            |
| Total                             | 11,692         | 13,200           | 13,300           |

WORLD-WIDE SUMMARY OF DEVELOPMENT LOANS AND ALLIANCE FOR PROGRESS LOANS  
(In thousands of dollars and equivalent)

| REGION                   | Cumulative Through FY 1969 |           |           |         | FY 1970 Through December 31, 1969 |           |           |        |
|--------------------------|----------------------------|-----------|-----------|---------|-----------------------------------|-----------|-----------|--------|
|                          | Authorized                 | Obligated | Disbursed | Repaid  | Authorized                        | Obligated | Disbursed | Repaid |
| Latin America*           | 3,094,269                  | 2,890,239 | 2,056,468 | 57,474  | 39,171                            | 118,001   | 154,127   | 5,520  |
| Near East and South Asia | 5,639,807                  | 5,605,264 | 4,671,947 | 382,752 | 31,728                            | 51,228    | 227,150   | 29,785 |
| Africa                   | 668,272                    | 612,367   | 432,805   | 31,686  | 8,180                             | 43,485    | 40,518    | 3,972  |
| East Asia                | 667,444                    | 651,144   | 470,883   | 78,318  | (211)                             | 16,089    | 32,557    | 4,844  |
| Vietnam                  | 36,736                     | 36,736    | 36,736    | 5,987   | -                                 | -         | -         | 1,575  |
| Europe                   | 136,074                    | 136,074   | 135,367   | 49,964  | -                                 | -         | 58        | 3,914  |
| Total*                   | 10,242,602                 | 9,931,824 | 7,804,206 | 606,181 | 78,868                            | 228,803   | 454,410   | 49,610 |

Parenthesis denotes deauthorization.

\*Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 8 of volume entitled "Program and Project Data Presentation to the Congress - Latin America."

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1970 and Cumulative Totals are as of 12/31/69)

(In thousands of dollars)

|                                 | Number of Loans |            | Amount            |                   | Disbursed        | Repaid         | Collected      |
|---------------------------------|-----------------|------------|-------------------|-------------------|------------------|----------------|----------------|
|                                 | Authorized      | Obligated  | Authorized        | Obligated         |                  |                |                |
| <u>ALL REGIONS</u>              |                 |            |                   |                   |                  |                |                |
| FY 1958                         | 30              | 6          | 267,386           | 102,100           | 1,500            | -              | -              |
| FY 1959                         | 72              | 62         | 563,670           | 516,706           | 65,564           | 75             | 263            |
| FY 1960                         | 49              | 45         | 522,100           | 378,400           | 202,857          | 7,469          | 3,701          |
| FY 1961                         | 58              | 59         | 628,885           | 677,860           | 267,726          | 16,587         | 13,570         |
| FY 1962                         | 52              | 52         | 1,086,900         | 921,500           | 430,851          | 23,068         | 23,687         |
| FY 1963                         | 109             | 62         | 1,239,672         | 1,027,922         | 893,288          | 46,022         | 38,272         |
| FY 1964                         | 140             | 114        | 1,250,347         | 1,135,607         | 904,686          | 68,775         | 51,062         |
| FY 1965                         | 70              | 116        | 1,077,423         | 1,410,218         | 995,714          | 77,100         | 63,570         |
| FY 1966                         | 81              | 95         | 1,153,891         | 1,094,146         | 1,016,446        | 82,356         | 70,311         |
| FY 1967                         | 114             | 82         | 1,007,796         | 1,043,954         | 1,135,868        | 102,645        | 79,581         |
| FY 1968                         | 68              | 98         | 904,188           | 947,331           | 1,025,379        | 107,292        | 129,166        |
| FY 1969                         | 60              | 56         | 540,344           | 676,080           | 864,327          | 74,792         | 96,273         |
| FY 1970                         | 11              | 33         | 78,868            | 228,803           | 454,410          | 49,610         | 53,543         |
| <b>Total</b>                    | <b>914</b>      | <b>880</b> | <b>10,321,470</b> | <b>10,160,627</b> | <b>8,258,616</b> | <b>655,791</b> | <b>622,999</b> |
| <u>LATIN AMERICA</u>            |                 |            |                   |                   |                  |                |                |
| FY 1958                         | 3               | 1          | 8,500             | 5,000             | -                | -              | -              |
| FY 1959                         | 15              | 12         | 57,290            | 44,190            | 3,073            | -              | 9              |
| FY 1960                         | 7               | 6          | 28,600            | 23,400            | 25,430           | 274            | 450            |
| FY 1961                         | 26              | 12         | 133,270           | 53,445            | 18,309           | 444            | 1,494          |
| FY 1962                         | 12              | 21         | 188,860           | 202,160           | 93,749           | 622            | 2,249          |
| FY 1963                         | 39              | 27         | 332,658           | 303,983           | 151,667          | 1,408          | 3,882          |
| FY 1964                         | 77              | 50         | 465,454           | 311,404           | 148,686          | 6,102          | 6,131          |
| FY 1965                         | 28              | 47         | 386,929           | 478,329           | 230,886          | 7,070          | 8,767          |
| FY 1966                         | 40              | 42         | 466,949           | 503,734           | 309,588          | 5,721          | 10,517         |
| FY 1967                         | 45              | 38         | 433,026           | 375,322           | 425,129          | 11,584         | 14,146         |
| FY 1968                         | 35              | 39         | 394,049           | 285,474           | 334,958          | 14,079         | 23,671         |
| FY 1969                         | 31              | 32         | 198,684           | 303,798           | 314,993          | 10,170         | 20,974         |
| FY 1970                         | 7               | 15         | 39,171            | 118,001           | 154,127          | 5,520          | 10,366         |
| <b>Total</b>                    | <b>365</b>      | <b>342</b> | <b>3,133,440</b>  | <b>3,008,240</b>  | <b>2,210,595</b> | <b>62,994</b>  | <b>102,656</b> |
| <u>NEAR EAST AND SOUTH ASIA</u> |                 |            |                   |                   |                  |                |                |
| FY 1958                         | 16              | 5          | 208,350           | 97,100            | 1,500            | -              | -              |
| FY 1959                         | 25              | 21         | 264,050           | 276,450           | 59,367           | 75             | 243            |
| FY 1960                         | 27              | 20         | 352,550           | 237,650           | 144,046          | 6,664          | 3,045          |
| FY 1961                         | 14              | 28         | 378,192           | 439,942           | 168,547          | 10,980         | 9,836          |
| FY 1962                         | 31              | 22         | 756,200           | 586,400           | 234,137          | 17,608         | 16,435         |
| FY 1963                         | 43              | 27         | 758,078           | 663,853           | 631,920          | 32,105         | 25,304         |
| FY 1964                         | 36              | 31         | 689,330           | 663,380           | 662,683          | 46,686         | 33,680         |
| FY 1965                         | 26              | 42         | 587,536           | 792,931           | 665,793          | 53,860         | 41,202         |
| FY 1966                         | 12              | 22         | 540,691           | 420,571           | 563,851          | 55,990         | 45,265         |
| FY 1967                         | 24              | 18         | 441,318           | 585,885           | 551,947          | 59,749         | 49,295         |
| FY 1968                         | 7               | 26         | 411,358           | 542,571           | 545,305          | 61,492         | 76,986         |
| FY 1969                         | 8               | 9          | 252,154           | 298,531           | 442,851          | 37,543         | 52,936         |
| FY 1970                         | 2               | 6          | 31,728            | 51,228            | 227,150          | 29,785         | 33,069         |
| <b>Total</b>                    | <b>271</b>      | <b>277</b> | <b>5,671,535</b>  | <b>5,656,492</b>  | <b>4,899,097</b> | <b>412,537</b> | <b>387,296</b> |

(TABLE DIVIDED IN TWO PARTS)

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1970 and Cumulative Totals are as of 12/31/69)

(In thousands of dollars)

|                 | Number of Loans |           | Amount     |           | Disbursed | Repaid | Collected |
|-----------------|-----------------|-----------|------------|-----------|-----------|--------|-----------|
|                 | Authorized      | Obligated | Authorized | Obligated |           |        |           |
| <u>FAR EAST</u> |                 |           |            |           |           |        |           |
| FY 1958         | 8               | -         | 38,236     | -         | -         | -      | -         |
| FY 1959         | 17              | 18        | 135,490    | 114,126   | 2,513     | -      | 11        |
| FY 1960         | 9               | 11        | 53,650     | 50,000    | 13,045    | 125    | 167       |
| FY 1961         | 5               | 8         | 46,250     | 106,200   | 34,232    | 1,233  | 963       |
| FY 1962         | 5               | 2         | 56,242     | 20,892    | 39,321    | 3,099  | 2,350     |
| FY 1963         | 3               | 4         | 53,940     | 33,790    | 60,853    | 8,477  | 3,522     |
| FY 1964         | 4               | 6         | 18,347     | 47,597    | 57,312    | 9,297  | 4,516     |
| FY 1965         | 3               | 7         | 60,534     | 90,084    | 40,327    | 7,921  | 6,174     |
| FY 1966         | 11              | 9         | 76,672     | 68,172    | 51,325    | 10,931 | 6,029     |
| FY 1967         | 9               | 7         | 46,002     | 41,302    | 81,493    | 15,909 | 6,763     |
| FY 1968         | 14              | 9         | 52,118     | 60,218    | 87,655    | 11,984 | 10,125    |
| FY 1969         | 5               | 5         | 66,699     | 55,499    | 39,543    | 15,329 | 9,946     |
| FY 1970         | -               | 3         | ( 211)     | 16,089    | 32,557    | 6,419  | 4,307     |
| Total           | 93              | 89        | 703,969    | 703,969   | 540,176   | 90,724 | 54,873    |
| <u>AFRICA</u>   |                 |           |            |           |           |        |           |
| FY 1958         | 2               | -         | 9,300      | -         | -         | -      | -         |
| FY 1959         | 8               | 7         | 31,540     | 28,840    | 50        | -      | -         |
| FY 1960         | 3               | 3         | 46,450     | 24,300    | 7,780     | 36     | 2         |
| FY 1961         | 11              | 7         | 53,294     | 37,394    | 8,715     | 85     | 126       |
| FY 1962         | 4               | 7         | 85,598     | 112,048   | 22,148    | 153    | 337       |
| FY 1963         | 24              | 4         | 95,188     | 26,488    | 26,604    | 742    | 1,617     |
| FY 1964         | 23              | 27        | 77,218     | 113,228   | 25,596    | 1,619  | 1,936     |
| FY 1965         | 13              | 20        | 42,690     | 49,140    | 51,048    | 1,827  | 2,455     |
| FY 1966         | 18              | 22        | 69,872     | 101,962   | 90,160    | 2,752  | 3,596     |
| FY 1967         | 36              | 19        | 87,652     | 41,647    | 76,972    | 8,152  | 4,742     |
| FY 1968         | 12              | 24        | 46,663     | 59,068    | 57,152    | 12,142 | 14,064    |
| FY 1969         | 16              | 10        | 22,807     | 18,252    | 66,580    | 4,178  | 8,428     |
| FY 1970         | 2               | 9         | 8,180      | 43,485    | 40,518    | 3,972  | 3,932     |
| Total           | 172             | 159       | 676,452    | 655,852   | 473,323   | 35,658 | 41,235    |
| <u>EUROPE</u>   |                 |           |            |           |           |        |           |
| FY 1958         | 1               | -         | 3,000      | -         | -         | -      | -         |
| FY 1959         | 7               | 4         | 75,300     | 53,100    | 561       | -      | -         |
| FY 1960         | 3               | 5         | 40,850     | 43,050    | 12,556    | 370    | 111       |
| FY 1961         | 2               | 4         | 17,879     | 40,879    | 37,923    | 3,845  | 1,077     |
| FY 1962         | -               | -         | -          | -         | 41,496    | 1,586  | 2,316     |
| FY 1963         | -               | -         | (192)      | (192)     | 22,244    | 3,290  | 3,947     |
| FY 1964         | -               | -         | (2)        | (2)       | 10,409    | 5,071  | 4,799     |
| FY 1965         | -               | -         | (266)      | (266)     | 7,660     | 6,422  | 4,972     |
| FY 1966         | -               | -         | (293)      | (293)     | 1,522     | 6,962  | 4,904     |
| FY 1967         | -               | -         | (202)      | (202)     | 327       | 7,251  | 4,635     |
| FY 1968         | -               | -         | -          | -         | 309       | 7,595  | 4,320     |
| FY 1969         | -               | -         | -          | -         | 360       | 7,572  | 3,989     |
| FY 1970         | -               | -         | -          | -         | 58        | 3,914  | 1,869     |
| Total           | 13              | 13        | 136,074    | 136,074   | 135,425   | 53,878 | 36,939    |

Parenthesis denotes deobligation/deauthorization

(TABLE DIVIDED IN TWO PARTS)

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART I

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Borrowing authority and appropriation for Foreign Investment Guarantee Program, Overseas Private Investment Corporation and activity of the Advance Acquisition of Excess Property Revolving Fund are excluded from this table, but are shown separately on pages 20 through 25.

(In millions of dollars)

|                           | Authorization Request |  |  |   | Authorization by Congress    |   |  |                                       | Appropriation Request         |                                     |   |  | Appropriation by Congress |                                     |  |                                  |   |
|---------------------------|-----------------------|--|--|---|------------------------------|---|--|---------------------------------------|-------------------------------|-------------------------------------|---|--|---------------------------|-------------------------------------|--|----------------------------------|---|
|                           | Original Request (1)  | Requests for Other Years & Exec. Branch Adjustments (+ or -) (2) | Add Amounts Requested Under Programs Previously Authorized (3) | Adjusted Authorization Request For FY (4) | Actual Amount Authorized (5) | Deduct Authorizations for Other Years (6) | Add Amounts for Programs Previously Authorized (7) | Adjusted Authorization Fiscal Yr. (8) | Original Amount Requested (9) | Deduct Amounts for Other Years (10) | Changes Due to Authorizations and Other Revisions (+ or -) (11) | Adjusted Appropriation Request For FY (12) | Actual Appropriation (13) | Deduct Amounts for Other Years (14) | Appropriation Adjusted to Fiscal Year Basis (15) | Supplemental Appropriations (16) | Total Appropriations for Fiscal Year (17) |
| <b>1948-1949</b>          |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Economic Assistance       | 7,370.0 a/            | -  | -  | 7,370.0                                   | 5,763.0                      | -   | 1,150.0 b/   | 6,913.0                               | 7,370.0                       | -                                   | -512.0  | 6,858.0                                    | 5,372.3                   | -                                   | 5,372.3  | 1,074.0 a/                       | 6,446.3                                   |
| <b>1950</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 1,400.0               | -  | -  | 1,400.0                                   | 1,314.0                      | -   | -  | 1,314.0 b/                            | 1,314.0 b/                    | -                                   | -   | 1,314.0 b/                                 | 1,314.0 b/                | -                                   | 1,314.0  | -                                | 1,314.0                                   |
| Economic Assistance       | 5,430.0               | -1,150.0 a/  | -  | 4,280.0                                   | 5,430.0                      | 1,150.0 a/                                | -  | 4,280.0                               | 5,430.0                       | 1,150.0                             | -81.8   | 4,198.2                                    | 4,802.4                   | 1,074.0                             | 3,728.4  | -                                | 3,728.4                                   |
| Total 1950                | 6,830.0               | -1,150.0   | -  | 5,680.0                                   | 6,744.0                      | 1,150.0                                   | -  | 5,594.0                               | 6,744.0                       | 1,150.0                             | -81.8   | 5,512.2                                    | 6,116.4                   | 1,074.0                             | 5,042.4  | -                                | 5,042.4                                   |
| <b>1951</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 5,222.5               | -  | -  | 5,222.5                                   | 5,222.5                      | -   | -  | 5,222.5                               | 5,633.5                       | 455.5 c/                            | -   | 5,178.0                                    | 5,678.0                   | 455.5 c/                            | 5,222.5  | -                                | 5,222.5                                   |
| Economic Assistance       | 2,950.0               | -  | -  | 2,950.0                                   | 2,700.0                      | -   | 62.5 d/  | 2,762.5                               | 2,950.0                       | -                                   | -292.3  | 2,657.7                                    | 2,752.5                   | -                                   | 2,262.5  | -                                | 2,262.5                                   |
| Total 1951                | 8,172.5               | -  | -  | 8,172.5                                   | 7,922.5                      | -   | 62.5   | 7,985.0                               | 8,583.5                       | 455.5                               | -292.3  | 7,835.7                                    | 7,940.5                   | 455.5                               | 7,485.0  | -                                | 7,485.0                                   |
| <b>1952</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 6,303.0               | -  | -  | 6,303.0                                   | 5,997.6                      | -   | -  | 5,997.6                               | 6,042.1                       | 44.5 c/                             | -   | 5,997.6                                    | 5,788.5                   | 44.5 c/                             | 5,744.0  | -                                | 5,744.0                                   |
| Economic Assistance       | 2,197.0               | -  | -  | 2,197.0                                   | 1,485.7                      | -   | 100.0 e/   | 1,585.7                               | 2,197.0                       | -                                   | -711.6  | 1,485.4                                    | 1,540.4                   | -                                   | 1,540.4  | -                                | 1,540.4                                   |
| Total 1952                | 8,500.0               | -  | -  | 8,500.0                                   | 7,483.4                      | -   | 100.0  | 7,583.4                               | 8,239.1                       | 44.5                                | -711.6  | 7,483.0                                    | 7,328.9                   | 44.5                                | 7,284.4  | -                                | 7,284.4                                   |
| <b>1953</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 5,425.0               | -  | -  | 5,425.0                                   | 4,598.4                      | -   | -  | 4,598.4                               | 5,425.0                       | -                                   | -826.6  | 4,598.4                                    | 4,219.8                   | -                                   | 4,219.8  | -                                | 4,219.8                                   |
| Economic Assistance       | 2,475.0               | -  | -  | 2,475.0                                   | 1,894.3                      | -   | -  | 1,894.3                               | 2,499.0                       | -                                   | -604.7  | 1,894.3                                    | 1,782.1                   | -                                   | 1,782.1  | -                                | 1,782.1                                   |
| Total 1953                | 7,900.0               | -  | -  | 7,900.0                                   | 6,492.7                      | -   | -  | 6,492.7                               | 7,924.0                       | -                                   | -1,431.3  | 6,492.7                                    | 6,001.9                   | -                                   | 6,001.9  | -                                | 6,001.9                                   |
| <b>1954</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 4,274.5               | -343.0   | -  | 3,931.5                                   | 3,681.5                      | -   | -  | 3,681.5                               | 4,274.5                       | -                                   | -625.9  | 3,648.6                                    | 3,230.0                   | -                                   | 3,230.0  | -                                | 3,230.0                                   |
| Economic Assistance       | 1,554.2               | -11.0  | -  | 1,543.2                                   | 1,475.7                      | -   | -  | 1,475.7 f/                            | 1,554.2                       | -                                   | -78.3   | 1,475.9                                    | 1,301.5                   | -                                   | 1,301.5  | -                                | 1,301.5                                   |
| Total 1954                | 5,828.7               | -354.0 g/  | -  | 5,474.7                                   | 5,157.2                      | -   | -  | 5,157.2                               | 5,828.7                       | -                                   | -704.2  | 5,124.5                                    | 4,531.5                   | -                                   | 4,531.5  | -                                | 4,531.5                                   |
| <b>1955</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 1,778.3               | -198.3   | -  | 1,580.0                                   | 1,591.0                      | 198.3                                     | -  | 1,392.7                               | 1,580.0                       | -                                   | -187.3  | 1,392.7                                    | 1,192.7                   | -                                   | 1,192.7  | -                                | 1,192.7                                   |
| Direct Forces Support h/  | 70.0                  | -  | -  | 70.0                                      | 60.0                         | -   | -  | 60.0                                  | 70.0                          | -                                   | -10.0   | 60.0                                       | 60.0                      | -                                   | 60.0   | -                                | 60.0                                      |
| Total Military Assistance | 1,848.3               | -198.3   | -  | 1,650.0                                   | 1,651.0                      | 198.3                                     | -  | 1,452.7                               | 1,650.0                       | -                                   | -197.3  | 1,452.7                                    | 1,252.7                   | -                                   | 1,252.7  | -                                | 1,252.7                                   |
| Economic Assistance       | 1,828.1               | -30.0  | -  | 1,798.1                                   | 1,601.9                      | 30.0                                      | -  | 1,571.9                               | 1,788.5                       | -                                   | -216.6  | 1,571.9                                    | 1,528.8                   | -                                   | 1,528.8  | -                                | 1,528.8                                   |
| Total 1955                | 3,676.4               | -228.3   | -  | 3,448.1                                   | 3,252.9                      | 228.3                                     | -  | 3,024.6                               | 3,438.5                       | -                                   | -413.9  | 3,024.6                                    | 2,781.5                   | -                                   | 2,781.5  | -                                | 2,781.5                                   |
| <b>1956</b>               |                       |  |  |   |                              |   |  |                                       |                               |                                     |   |  |                           |                                     |  |                                  |   |
| Military Assistance       | 1,278.0               | -  | 122.0  | 1,400.0                                   | 1,133.0                      | -   | 122.0  | 1,255.0                               | 1,400.0                       | -                                   | -275.0  | 1,125.0                                    | 705.0                     | -                                   | 705.0  | -                                | 705.0                                     |
| Direct Forces Support     | 317.2                 | -  | -  | 317.2                                     | 317.2                        | -   | -  | 317.2                                 | 317.2                         | -                                   | -   | 317.2                                      | 317.2                     | -                                   | 317.2  | -                                | 317.2                                     |
| Total Military Assistance | 1,595.2               | -  | 122.0  | 1,717.2                                   | 1,450.2                      | -   | 122.0  | 1,572.2                               | 1,717.2                       | -                                   | -275.0  | 1,442.2                                    | 1,022.2                   | -                                   | 1,022.2  | -                                | 1,022.2                                   |
| Economic Assistance       | 1,796.6               | -  | 16.2   | 1,812.8                                   | 1,835.6                      | -   | 16.2   | 1,851.8                               | 1,812.8                       | -                                   | +11.7   | 1,824.5                                    | 1,681.1                   | -                                   | 1,681.1  | -                                | 1,681.1                                   |
| Total 1956                | 3,391.8               | -  | 138.2  | 3,530.0                                   | 3,285.8                      | -   | 138.2  | 3,424.0                               | 3,530.0                       | -                                   | -263.3  | 3,266.7                                    | 2,703.3                   | -                                   | 2,703.3  | -                                | 2,703.3                                   |

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (continued)

|                                | (In millions of dollars) |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
|--------------------------------|--------------------------|--|--|---|------------------------------|---|--|---|-------------------------------|-------------------------------------|---|--|---------------------------|-------------------------------------|--|--|---------------------------|
|                                | Authorization Request    |  |  |   | Authorization by Congress    |   |  |   | Appropriation Request         |                                     |   |  | Appropriation by Congress |                                     |  |  |                           |
|                                | Original Request (1)     | Requests for Other Years & Exec. Branch Adjustments (+ or -) (2) | Add Amounts Requested Under Previously Authorized Programs (3) | Adjusted Authorization Request For FY (4) | Actual Amount Authorized (5) | Deduct Authorizations for Other Years (6) | Add Amounts for Programs Previously Authorized (7) | Adjusted Authorization for Fiscal Yr. (8) | Original Amount Requested (9) | Deduct Amounts for Other Years (10) | Changes Due to Authorizations and Other Revisions (+ or -) (11) | Adjusted Appropriation Request For FY (12) | Actual Appropriation (13) | Deduct Amounts for Other Years (14) | Appropriation Adjusted to Fiscal Year Basis (15) | Supplemental Appropriations for Fiscal Yr (16) | Total Appropriations (17) |
| <b>1957</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Military Assistance            | 2,925.0                  | -  | 75.0 <u>1/</u>   | 3,000.0                                   | 2,225.0                      | -   | 75.0 <u>1/</u>                                     | 2,300.0                                   | 3,000.0                       | -                                   | -700.0  | 2,300.0                                    | 2,017.5                   | -                                   | 2,017.5  | -  | 2,017.5                   |
| Economic Assistance            | 1,747.5                  | -  | 112.5  | 1,860.0                                   | 1,802.6                      | -   | 12.5   | 1,815.1                                   | 1,860.0                       | -                                   | -44.9   | 1,815.1                                    | 1,749.1                   | -                                   | 1,749.1  | -  | 1,749.1                   |
| Total 1957                     | 4,672.5                  | -  | 187.5  | 4,860.0                                   | 4,027.6                      | -   | 87.5   | 4,115.1                                   | 4,860.0                       | -                                   | -744.9  | 4,115.1                                    | 3,766.6                   | -                                   | 3,766.6  | -  | 3,766.6                   |
| <b>1958</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Military Assistance            | 1,900.0                  | -  | -  | 1,900.0                                   | 1,600.0                      | -   | -  | 1,600.0                                   | 1,900.0                       | -                                   | -300.0  | 1,600.0                                    | 1,340.0                   | -                                   | 1,340.0  | -  | 1,340.0                   |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Development Loan Fund          | 2,000.0                  | -1,500.0   | -  | 500.0                                     | 1,125.0                      | 625.0                                     | -  | 500.0                                     | 2,000.0                       | 1,500.0                             | -   | 500.0                                      | 300.0                     | -                                   | 300.0  | -  | 300.0                     |
| Other                          | 1,444.6                  | -  | 19.8   | 1,464.4                                   | 1,267.1                      | -   | 19.8   | 1,286.9                                   | 1,464.4                       | -                                   | -177.5  | 1,286.9                                    | 1,128.9                   | -                                   | 1,128.9  | -  | 1,128.9                   |
| Total Economic Assistance      | 3,444.6                  | -1,500.0   | 19.8   | 1,964.4                                   | 2,392.1                      | 625.0                                     | 19.8   | 1,786.9                                   | 3,464.4                       | 1,500.0                             | -177.5  | 1,786.9                                    | 1,428.9                   | -                                   | 1,428.9  | -  | 1,428.9                   |
| Total 1958                     | 5,344.6                  | -1,500.0   | 19.8   | 3,864.4                                   | 3,992.1                      | 625.0                                     | 19.8   | 3,386.9                                   | 5,364.4                       | 1,500.0                             | -477.5  | 3,386.9                                    | 2,768.9                   | -                                   | 2,768.9  | -  | 2,768.9                   |
| <b>1959</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Military Assistance            | 1,800.0                  | -  | -  | 1,800.0                                   | 1,605.0                      | -   | -  | 1,605.0                                   | 1,800.0                       | -                                   | -195.0  | 1,605.0                                    | 1,515.0                   | -                                   | 1,515.0  | -  | 1,515.0                   |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Development Loan Fund          | -                        | -  | 625.0  | 625.0                                     | -                            | -   | 625.0  | 625.0                                     | 625.0                         | -                                   | 625.0   | 400.0                                      | -                         | 400.0                               | 150.0  | 550.0  | 550.0                     |
| Other                          | 1,297.9                  | -  | 19.2   | 1,317.1                                   | 1,271.4                      | -   | 19.2   | 1,290.6                                   | 1,317.1                       | -                                   | -26.5 <u>1/</u>   | 1,290.6                                    | 1,228.1                   | -                                   | 1,228.1  | -  | 1,228.1                   |
| Total Economic Assistance      | 1,297.9                  | -  | 644.2  | 1,942.1                                   | 1,271.4                      | -   | 644.2  | 1,915.6                                   | 1,942.1                       | -                                   | -26.5   | 1,915.6                                    | 1,628.1                   | -                                   | 1,628.1  | 150.0  | 1,778.1                   |
| Contingency Fund               | 200.0                    | -  | -  | 200.0                                     | 155.0                        | -   | -  | 155.0                                     | 200.0                         | -                                   | -45.0   | 155.0                                      | 155.0                     | -                                   | 155.0  | -  | 155.0                     |
| Total 1959                     | 3,297.9                  | -  | 644.2  | 3,942.1                                   | 3,031.4                      | -   | 644.2  | 3,675.6                                   | 3,942.1                       | -                                   | -266.5  | 3,675.6                                    | 3,298.1                   | -                                   | 3,298.1  | 150.0  | 3,448.1                   |
| <b>1960</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Military Assistance            | 1,600.0                  | -  | -  | 1,600.0                                   | 1,400.0                      | -   | -  | 1,400.0                                   | 1,600.0                       | -                                   | -200.0  | 1,400.0                                    | 1,300.0                   | -                                   | 1,300.0  | -  | 1,300.0                   |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Development Loan Fund          | 700.0                    | -  | -  | 700.0                                     | 1,800.0                      | 1,100.0                                   | -  | 700.0                                     | 1,200.0                       | 500.0                               | -   | 700.0                                      | 550.0                     | -                                   | 550.0  | -  | 550.0                     |
| Other                          | 1,409.4                  | -  | 20.6   | 1,430.0                                   | 1,301.2                      | -   | 20.6   | 1,321.8                                   | 1,430.0                       | -                                   | -108.2  | 1,321.8                                    | 1,220.8                   | -                                   | 1,220.8  | -  | 1,220.8                   |
| Total Economic Assistance      | 2,109.4                  | -  | 20.6   | 2,130.0                                   | 3,101.2                      | 1,100.0                                   | 20.6   | 2,021.8                                   | 2,630.0                       | 500.0                               | -108.2  | 2,021.8                                    | 1,770.8                   | -                                   | 1,770.8  | -  | 1,770.8                   |
| Contingency Fund               | 200.0                    | -  | -  | 200.0                                     | 155.0                        | -   | -  | 155.0                                     | 200.0                         | -                                   | -45.0   | 155.0                                      | 155.0                     | -                                   | 155.0  | -  | 155.0                     |
| Total 1960                     | 3,909.4                  | -  | 20.6   | 3,930.0                                   | 4,656.2                      | 1,100.0                                   | 20.6   | 3,576.8                                   | 4,430.0                       | 500.0                               | -353.2  | 3,576.8                                    | 3,225.8                   | -                                   | 3,225.8  | -  | 3,225.8                   |
| <b>1961</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Military Assistance            | -                        | -  | 2,000.0 <u>1/</u>  | 2,000.0                                   | -                            | -   | 2,000.0  | 2,000.0                                   | 2,000.0                       | -                                   | -   | 2,000.0                                    | 1,800.0                   | -                                   | 1,800.0  | -  | 1,800.0                   |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| Development Loan Fund          | -                        | -  | 700.0 <u>1/</u>  | 700.0                                     | -                            | -   | 700.0 <u>1/</u>                                    | 700.0                                     | 700.0                         | -                                   | -   | 700.0                                      | 550.0                     | -                                   | 550.0  | 50.0   | 600.0                     |
| Alliance for Progress:         |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |  |                           |
| IAPSP                          | 106.0                    | -  | -  | 106.0                                     | 106.0                        | -   | -  | 106.0                                     | 106.0                         | -                                   | -   | 106.0                                      | 106.0                     | -                                   | 106.0  | -  | 106.0                     |
| SPTF                           | 394.0                    | -  | -  | 394.0                                     | 394.0                        | -   | -  | 394.0                                     | 394.0                         | -                                   | -   | 394.0                                      | 394.0                     | -                                   | 394.0  | -  | 394.0                     |
| Chilean Reconstr. & Rehabil.   | 100.0                    | -  | -  | 100.0                                     | 100.0                        | -   | -  | 100.0                                     | 100.0                         | -                                   | -   | 100.0                                      | 100.0                     | -                                   | 100.0  | -  | 100.0                     |
| Subtotal Alliance for Progress | 600.0                    | -  | -  | 600.0                                     | 600.0                        | -   | -  | 600.0                                     | 600.0                         | -                                   | -   | 600.0                                      | 600.0                     | -                                   | 600.0  | -  | 600.0                     |
| Other                          | 1,279.9                  | -  | 20.1   | 1,300.0                                   | 1,216.2                      | -   | 20.1   | 1,236.3                                   | 1,300.0                       | -                                   | -63.7   | 1,236.3                                    | 1,116.4                   | -                                   | 1,116.4  | 65.0   | 1,181.4                   |
| Total Economic Assistance      | 1,879.9                  | -  | 720.1  | 2,600.0                                   | 1,816.2                      | -   | 720.1  | 2,536.3                                   | 2,600.0                       | -                                   | -63.7   | 2,536.3                                    | 2,266.4                   | -                                   | 2,266.4  | 115.0  | 2,381.4                   |
| Contingency Fund               | 175.0                    | +100.0 <u>1/</u>   | -  | 275.0 <u>1/</u>                           | 250.0 <u>1/</u>              | -   | -  | 250.0 <u>1/</u>                           | 275.0 <u>1/</u>               | -                                   | -25.0   | 250.0                                      | 250.0                     | -                                   | 250.0  | -  | 250.0                     |
| Total 1961                     | 2,054.9                  | +100.0   | 2,720.1  | 4,875.0                                   | 2,066.2                      | -   | 2,720.1  | 4,786.3                                   | 4,875.0                       | -                                   | -88.7   | 4,786.3                                    | 4,316.4                   | -                                   | 4,316.4  | 115.0  | 4,431.4                   |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (cont. inued)

|                                | (In millions of dollars) |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
|--------------------------------|--------------------------|--|--|---|------------------------------|---|--|---|-------------------------------|-------------------------------------|---|--|---------------------------|-------------------------------------|--|----------------------------------|--|
|                                | Authorization Request    |  |  |   | Authorizations by Congress   |   |  |   | Appropriation Request         |                                     |   |  | Appropriation by Congress |                                     |  |                                  |  |
|                                | Original Request (1)     | Requests for Other Years & Exec. Branch Adjustments (+ or -) (2) | Add Amounts Requested Under Previously Authorized Programs (3) | Adjusted Authorization Request For FY (4) | Actual Amount Authorized (5) | Deduct Authorizations for Other Years (6) | Add Amounts for Programs Previously Authorized (7) | Adjusted Authorization for Fiscal Yr. (8) | Original Amount Requested (9) | Deduct Amounts for Other Years (10) | Changes Due to Authorizations and Other Revisions (+ or -) (11) | Adjusted Appropriation Request For FY (12) | Actual Appropriation (13) | Deduct Amounts for Other Years (14) | Appropriation Adjusted to Fiscal Year Basis (15) | Supplemental Appropriations (16) | Total Appropriations for Fiscal Yr. (17) |
| <b>1962</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Military Assistance            | -                        | -  | 1,705.0  | 1,705.0                                   | 3,400.0                      | 1,700.0                                   | -  | 1,700.0                                   | 1,885.0                       | -                                   | -185.0  | 1,700.0                                    | 1,600.0                   | -                                   | 1,600.0  | -                                | 1,600.0                                  |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Development Loans              | 8,787.0                  | -7,600.0   | -  | 1,187.0                                   | 7,200.0                      | 6,000.0                                   | -  | 1,200.0                                   | 1,187.0                       | -                                   | +13.0   | 1,200.0                                    | 1,112.5                   | -                                   | 1,112.5  | -                                | 1,112.5                                  |
| Contingency Fund               | 500.0                    | -  | -  | 500.0                                     | 300.0                        | -   | -  | 300.0                                     | 500.0                         | -                                   | -200.0  | 300.0                                      | 275.0                     | -                                   | 275.0  | -                                | 275.0                                    |
| Other                          | 1,190.5                  | -  | 6.0  | 1,196.5                                   | 1,053.5                      | -   | 6.0  | 1,059.5                                   | 1,196.5                       | -                                   | -137.0  | 1,059.5                                    | 927.1                     | -                                   | 927.1  | -                                | 927.1                                    |
| Total Economic Assistance      | 10,477.5                 | -7,600.0   | 6.0  | 2,883.5                                   | 8,553.5                      | 6,000.0                                   | 6.0  | 2,559.5                                   | 2,883.5                       | -                                   | -324.0  | 2,559.5                                    | 2,314.6                   | -                                   | 2,314.6  | -                                | 2,314.6                                  |
| Total 1962                     | 10,477.5                 | -7,600.0   | 1,891.0  | 4,768.5                                   | 11,953.5                     | 7,700.0                                   | 6.0  | 4,259.5                                   | 4,768.5                       | -                                   | -509.0  | 4,259.5                                    | 3,914.6                   | -                                   | 3,914.6  | -                                | 3,914.6                                  |
| <b>1963</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Military Assistance            | -                        | -  | 1,500.0  | 1,500.0                                   | -                            | -   | 1,500.0  | 1,500.0                                   | 1,500.0                       | -                                   | -   | 1,500.0                                    | 1,325.0                   | -                                   | 1,325.0  | -                                | 1,325.0                                  |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Development Loans              | -                        | -  | 1,250.0  | 1,250.0                                   | -                            | -   | 1,250.0  | 1,250.0                                   | 1,250.0                       | -                                   | -   | 1,250.0                                    | 975.0                     | -                                   | 975.0  | -                                | 975.0                                    |
| Alliance for Progress:         |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Loans                          | -                        | -  | -  | (500.0)                                   | -                            | -   | -  | (500.0)                                   | (500.0)                       | -                                   | -   | (500.0)                                    | 425.0                     | -                                   | 425.0  | -                                | 425.0                                    |
| Grants/Technical Cooperation   | -                        | -  | -  | (100.0)                                   | -                            | -   | -  | (100.0)                                   | (100.0)                       | -                                   | -   | (100.0)                                    | 100.0                     | -                                   | 100.0  | -                                | 100.0                                    |
| Subtotal Alliance for Progress | 3,000.0                  | -2,400.0   | -  | 600.0                                     | 2,400.0                      | 1,800.0                                   | -  | 600.0                                     | 600.0                         | -                                   | -   | 600.0                                      | 525.0                     | -                                   | 525.0  | -                                | 525.0                                    |
| Contingency Fund               | 400.0                    | -  | -  | 400.0                                     | 300.0                        | -   | -  | 300.0                                     | 400.0                         | -                                   | -100.0  | 300.0                                      | 250.0                     | -                                   | 250.0  | -                                | 250.0                                    |
| Other                          | 1,025.4                  | -  | 5.9  | 1,031.3                                   | 918.9                        | -   | 5.9  | 924.8                                     | 1,031.3                       | -                                   | -106.5  | 924.8                                      | 823.9                     | -                                   | 823.9  | -                                | 823.9                                    |
| Total Economic Assistance      | 4,425.4                  | -2,400.0   | 1,255.9  | 3,281.3                                   | 3,618.9                      | 1,800.0                                   | 1,255.9  | 3,074.8                                   | 3,281.3                       | -                                   | -206.5  | 3,074.8                                    | 2,573.9                   | -                                   | 2,573.9  | -                                | 2,573.9                                  |
| Total 1963                     | 4,425.4                  | -2,400.0   | 2,755.9  | 4,781.3                                   | 3,618.9                      | 1,800.0                                   | 2,755.9  | 4,574.8                                   | 4,781.3                       | -                                   | -206.5  | 4,574.8                                    | 3,898.9                   | -                                   | 3,898.9  | -                                | 3,898.9                                  |
| <b>1964</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Military Assistance            | 1,405.0                  | -  | -  | 1,405.0                                   | 1,000.0                      | -   | -  | 1,000.0                                   | 1,405.0                       | -                                   | -405.0  | 1,000.0                                    | 1,000.0                   | -                                   | 1,000.0  | -                                | 1,000.0                                  |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Development Loans              | -                        | -  | 1,060.0  | 1,060.0                                   | -575.0                       | -   | 1,500.0  | 925.0                                     | 1,060.0                       | -                                   | -135.0  | 925.0                                      | 687.3                     | -                                   | 687.3  | -                                | 687.3                                    |
| Alliance for Progress:         |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Loans                          | 500.0                    | -  | 600.0  | 650.0                                     | -75.0                        | -   | 600.0  | 525.0                                     | 650.0                         | -                                   | -125.0  | 525.0                                      | 375.0                     | -                                   | 375.0  | -                                | 375.0                                    |
| Grants/Technical Cooperation   | 4.5                      | -  | -  | 4.5                                       | 4.0                          | -   | -  | 4.0                                       | 4.5                           | -                                   | -0.5  | 4.0  | 80.0                      | -                                   | 80.0   | -                                | 80.0                                     |
| IAPSP                          | -                        | -  | -  | -   | -                            | -   | -  | -   | -                             | -                                   | -   | -  | 4.0                       | -                                   | 4.0  | -                                | 4.0                                      |
| Chilean Reconstruction         | -                        | -  | -  | -   | -                            | -   | -  | -   | -                             | -                                   | -   | -  | -                         | -                                   | -  | -                                | -  |
| Social Progress Trust Fund     | 195.5                    | -  | -  | 195.5                                     | 176.0                        | -   | -  | 176.0                                     | 195.5                         | -                                   | -19.5   | 176.0                                      | 131.0                     | -                                   | 131.0  | -                                | 131.0                                    |
| Subtotal Alliance for Progress | 250.0                    | -  | 600.0  | 850.0                                     | 105.0                        | -   | 600.0  | 705.0                                     | 850.0                         | -                                   | -145.0  | 705.0                                      | 590.0                     | -                                   | 590.0  | -                                | 590.0                                    |
| Contingency Fund               | 300.0                    | -  | -  | 300.0                                     | 160.0                        | -   | -  | 160.0                                     | 300.0                         | -                                   | -140.0  | 160.0                                      | 50.0                      | -                                   | 50.0   | -                                | 50.0                                     |
| Other                          | 907.3                    | +4.3   | 3.0  | 914.6                                     | 809.1                        | -   | 3.0  | 812.1                                     | 910.3                         | -                                   | -103.4  | 806.9                                      | 672.7                     | -                                   | 672.7  | -                                | 672.7                                    |
| Total Economic Assistance      | 1,457.3                  | +4.3   | 1,663.0  | 3,124.6                                   | 499.1                        | -   | 2,103.0  | 2,502.1                                   | 3,120.3                       | -                                   | -523.4  | 2,596.9                                    | 2,000.0                   | -                                   | 2,000.0  | -                                | 2,000.0                                  |
| Total 1964                     | 2,062.3                  | +4.3   | 1,663.0  | 4,529.6                                   | 1,499.1                      | -   | 2,103.0  | 3,602.1                                   | 4,525.3                       | -                                   | -928.4  | 3,596.9                                    | 3,000.0                   | -                                   | 3,000.0  | -                                | 3,000.0                                  |
| <b>1965</b>                    |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Military Assistance            | 1,000.0                  | +55.0  | 75.0   | 1,130.0                                   | 1,055.0                      | -   | 75.0   | 1,130.0                                   | 1,000.0                       | -                                   | +130.0  | 1,130.0                                    | 1,130.0                   | -                                   | 1,130.0  | -                                | 1,130.0                                  |
| Economic Assistance:           |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Development Loans              | -                        | -  | 922.2  | 922.2                                     | -577.8                       | -   | 1,500.0  | 922.2                                     | 922.2                         | -                                   | -   | 922.2                                      | 773.7                     | -                                   | 773.7  | -                                | 773.7                                    |
| Alliance for Progress:         |                          |  |  |   |                              |   |  |   |                               |                                     |   |  |                           |                                     |  |                                  |  |
| Loans                          | -                        | -  | 465.0  | 465.0                                     | -50.0                        | -   | 600.0  | 465.0                                     | 465.0                         | -                                   | -   | 465.0                                      | 425.0                     | -                                   | 425.0  | -                                | 425.0                                    |
| Tech. Coop./Dev. Grants        | -                        | -  | 85.0   | 85.0                                      | -                            | -   | -  | 85.0                                      | 85.0                          | -                                   | -   | 85.0                                       | 84.7                      | -                                   | 84.7   | -                                | 84.7                                     |
| Subtotal Alliance for Progress | -                        | -  | 550.0  | 550.0                                     | -50.0                        | -   | 600.0  | 550.0                                     | 550.0                         | -                                   | -   | 550.0                                      | 509.7                     | -                                   | 509.7  | -                                | 509.7                                    |
| Contingency Fund               | 150.0                    | -  | -  | 150.0                                     | 150.0                        | -   | -  | 150.0                                     | 150.0                         | -                                   | -   | 150.0                                      | 99.2                      | -                                   | 99.2   | -                                | 99.2                                     |
| Other                          | 769.5                    | +70.0  | -  | 839.5                                     | 829.8                        | -   | -  | 829.8                                     | 769.5                         | -                                   | +60.3   | 829.8                                      | 812.4                     | -                                   | 812.4  | -                                | 812.4                                    |
| Total Economic Assistance      | 919.5                    | +70.0  | 1,472.2  | 2,461.7                                   | 352.0                        | -   | 2,100.0  | 2,452.0                                   | 2,391.7                       | -                                   | +60.3   | 2,452.0                                    | 2,195.0                   | -                                   | 2,195.0  | -                                | 2,195.0                                  |
| Total 1965                     | 1,919.5                  | +125.0   | 1,547.2  | 3,591.7                                   | 1,407.0                      | -   | 2,175.0  | 3,582.0                                   | 3,391.7                       | -                                   | 190.3   | 3,582.0                                    | 3,325.0                   | -                                   | 3,325.0  | -                                | 3,325.0                                  |

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (continued)

|                                 | (In millions of dollars) |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
|---------------------------------|--------------------------|--|--|---------------------------------------|---------------------------|---------------------------------------|--|---------------------------------------|---------------------------|--------------------------------|--|---------------------------------------|---------------------------|--------------------------------|---|-----------------------------|-------------------------------------|
|                                 | Authorization Request    |  |  |                                       | Authorization by Congress |                                       |  |                                       | Appropriation Request     |                                |  |                                       | Appropriation by Congress |                                |   |                             |                                     |
|                                 | Original Request         | Requests for Other Years & Exec. Branch Adjustments (+ or -) | Add Amounts Requested Under Programs Previously Authorized | Adjusted Authorization Request For FY | Actual Amount Authorized  | Deduct Authorizations for Other Years | Add Amounts for Programs Previously Authorized | Adjusted Authorization for Fiscal Yr. | Original Amount Requested | Deduct Amounts for Other Years | Changes Due to Authorizations and Other Revisions (+ or -) | Adjusted Appropriation Request For FY | Actual Appropriation      | Deduct Amounts for Other Years | Appropriation Adjusted to Fiscal Year Basis | Supplemental Appropriations | Total Appropriations for Fiscal Yr. |
| (1)                             | (2)                      | (3)  | (4)  | (5)                                   | (6)                       | (7)                                   | (8)  | (9)                                   | (10)                      | (11)                           | (12)   | (13)                                  | (14)                      | (15)                           | (16)  | (17)                        |                                     |
| <b>1966</b>                     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Military Assistance             | 1,170.0                  | -  | +300.0 v/  | 1,470.0                               | 1,170.0                   | -                                     | 300.0 v/                                       | 1,470.0                               | 1,170.0                   | -                              | +300.0 v/  | 1,470.0                               | 1,470.0 v/                | -                              | 1,470.0 v/                                  | -                           | 1,470.0 v/                          |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Development Loans               | -                        | -  | 780.3 o/   | 780.3                                 | -                         | -                                     | 725.2  | 725.2                                 | 780.3                     | -                              | -55.1  | 725.2                                 | 618.2                     | -                              | 618.2                                       | -                           | 618.2                               |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Loans                           | -                        | -  | 495.1 g/   | 495.1                                 | -                         | -                                     | 470.1 g/                                       | 470.1                                 | 495.1                     | -                              | -25.0  | 470.1                                 | 435.1                     | -                              | 435.1                                       | -                           | 435.1                               |
| Tech. Coop./Dev. Grants         | -                        | -  | 85.0 g/  | 85.0                                  | -                         | -                                     | 75.0 g/  | 75.0                                  | -                         | -                              | -10.0  | 75.0                                  | 75.0                      | -                              | 75.0  | -                           | 75.0                                |
| Subtotal Alliance for Progress  | -                        | -  | 580.1  | 580.1                                 | -                         | -                                     | 545.1  | 545.1                                 | 580.1                     | -                              | -35.0  | 545.1                                 | 510.1                     | -                              | 510.1                                       | -                           | 510.1                               |
| Contingency Fund:               |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| General                         | 50.0                     | +100.0   | -  | 150.0                                 | 150.0                     | -                                     | -  | 150.0                                 | 50.0                      | -                              | +100.0   | 150.0                                 | 50.0                      | -                              | 50.0  | 100.0                       | 150.0                               |
| Southeast Asia Program          | -                        | +394.1 v/  | -  | 394.1 v/                              | 89.0                      | -                                     | -  | 89.0                                  | -                         | -                              | +89.0  | 89.0                                  | -                         | -                              | 89.0  | -                           | 89.0                                |
| Other                           | 795.9                    | +494.1   | 3.1  | 1,293.1                               | 1,092.6                   | -                                     | 3.1  | 1,095.7                               | 879.1                     | -                              | +216.6   | 1,095.7                               | 780.7                     | -                              | 780.7                                       | 315.0                       | 1,095.7                             |
| Total Economic Assistance       | 846.9                    | +494.1   | 1,363.5  | 2,704.5                               | 1,331.6                   | -                                     | 1,273.4  | 2,605.0                               | 2,289.5                   | -                              | +315.5   | 2,605.0                               | 2,048.0                   | -                              | 2,048.0                                     | 415.0                       | 2,463.0                             |
| Total 1966                      | 2,016.9                  | +494.1   | 1,663.5  | 4,174.5                               | 2,501.6                   | -                                     | 1,573.4  | 4,075.0                               | 3,459.5                   | -                              | +615.5   | 4,075.0                               | 3,518.0                   | -                              | 3,518.0                                     | 415.0                       | 3,933.0                             |
| <b>1967</b>                     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Military Assistance             | 4,917.0                  | -4,000.0   | -  | 917.0                                 | 875.0                     | -                                     | -  | 875.0                                 | 917.0                     | -                              | -42.0  | 875.0                                 | 792.0                     | -                              | 792.0                                       | -                           | 792.0                               |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Development Loans               | 6,250.0 <del>2</del>     | -5,000.0 <del>2</del>  | -  | 1,250.0                               | 2,185.0 <del>2</del>      | 1500.0 <del>2</del>                   | -  | 685.0                                 | 665.4                     | -                              | -  | 665.4                                 | 500.0                     | -                              | 500.0                                       | -                           | 500.0                               |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Loans                           | 3,750.0                  | -3,000.0   | -  | 750.0                                 | 1,396.5                   | -1300.0                               | -  | 596.5                                 | 455.3                     | -                              | -  | 455.3                                 | 420.3                     | -                              | 420.3                                       | -                           | 420.3                               |
| Tech. Coop./Dev. Grants         | 500.0                    | -400.0   | -  | 100.0                                 | 300.0                     | -200.0                                | -  | 100.0                                 | 87.7                      | -                              | -  | 87.7                                  | 87.7                      | -                              | 87.7  | -                           | 87.7                                |
| Subtotal, Alliance for Prog.    | 4,250.0                  | -3,400.0   | -  | 850.0                                 | 2,196.5                   | -1500.0 <del>2</del>                  | -  | 696.5                                 | 543.0                     | -                              | -  | 543.0                                 | 508.0                     | -                              | 508.0                                       | -                           | 508.0                               |
| Contingency Fund                | 750.0 <del>2</del>       | -600.0 <del>2</del>  | -  | 150.0                                 | 110.0                     | -                                     | -  | 110.0                                 | 70.0                      | -                              | -  | 70.0                                  | 35.0                      | -                              | 35.0  | -                           | 35.0                                |
| Other                           | 1,990.1 <del>2</del>     | -800.0 <del>2</del>  | 3.3  | 1,193.4                               | 1,133.2                   | -                                     | 3.3  | 1,136.5                               | 1,190.6                   | -                              | -55.1  | 1,135.5                               | 1,100.5 <del>2</del>      | -                              | 1,100.5 <del>2</del>                        | -                           | 1,100.5 <del>2</del>                |
| Total Economic Assistance       | 13,240.1                 | -9,800.0   | 3.3  | 3,443.4                               | 5,624.7                   | 3000.0                                | 3.3  | 2,628.0                               | 2,469.0                   | -                              | -55.1  | 2,413.9                               | 2,143.5                   | -                              | 2,143.5                                     | -                           | 2,143.5                             |
| Total 1967                      | 18,157.1                 | -13,800.0  | 3.3  | 4,360.4                               | 6,499.7                   | 3000.0                                | 3.3  | 3,503.0                               | 3,385.0                   | -                              | -97.1  | 3,288.9                               | 2,935.5                   | -                              | 2,935.5                                     | -                           | 2,935.5                             |
| <b>1968</b>                     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Military Assistance             | 596.0                    | -  | -  | 596.0                                 | 510.0                     | -                                     | -  | 510.0                                 | 596.0                     | -                              | 14.0 <sup>h/</sup>   | 610.0                                 | 400.0                     | -                              | 400.0                                       | 100.0                       | 500.0                               |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Development Loans               | -                        | -  | 750.0  | 750.0                                 | -300.0                    | -                                     | 750.0  | 450.0                                 | 774.0                     | -                              | -139.0   | 635.0 <sup>2</sup>                    | 435.0                     | -                              | 435.0                                       | -                           | 435.0                               |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Loans                           | -                        | -  | 640.0  | 640.0                                 | -162.0                    | -                                     | 640.0  | 478.0                                 | 533.0                     | -                              | -55.0  | 478.0                                 | 389.0                     | -                              | 389.0                                       | -                           | 389.0                               |
| Tech. Coop./Dev. Grants         | 10.0                     | -  | 100.0  | 110.0                                 | -                         | -                                     | 100.0  | 100.0                                 | 110.0                     | -                              | -10.0  | 100.0                                 | 80.0                      | -                              | 80.0  | -                           | 80.0                                |
| Partners of the Alliance        | -                        | -  | -  | -                                     | 0.7                       | -                                     | -  | 0.7                                   | -                         | -                              | 0.7  | 0.3                                   | -                         | -                              | 0.3   | -                           | 0.3                                 |
| Subtotal, Alliance for Prog.    | 10.0                     | -  | 740.0  | 750.0                                 | -161.3                    | -                                     | 740.0  | 578.7                                 | 643.0                     | -                              | -64.3  | 578.7                                 | 469.3                     | -                              | 469.3                                       | -                           | 469.3                               |
| Contingency Fund                | 100.0                    | -  | -  | 100.0                                 | 50.0                      | -                                     | -  | 50.0                                  | 31.0                      | -                              | -  | 31.0                                  | 10.0                      | -                              | 10.0  | -                           | 10.0                                |
| Other                           | 1,182.2                  | -  | 3.4  | 1,185.6                               | 1,082.9                   | -                                     | 3.4  | 1,086.3                               | 1,182.4                   | -                              | -96.3  | 1,086.1                               | 981.3 <sup>6/</sup>       | -                              | 981.3                                       | -                           | 981.3                               |
| Total Economic Assistance       | 1,292.2                  | -  | 1,493.4  | 2,785.6                               | 671.6                     | -                                     | 1,493.4  | 2,165.0                               | 2,630.4                   | -                              | -299.6   | 2,330.8                               | 1,895.6                   | -                              | 1,895.6                                     | -                           | 1,895.6                             |
| Total 1968                      | 1,888.2                  | -  | 1,493.4  | 3,381.6                               | 1,181.6                   | -                                     | 1,493.4  | 2,675.0                               | 3,226.4                   | -                              | -285.6   | 2,940.8                               | 2,295.6                   | -                              | 2,295.6                                     | 100.0                       | 2,395.6                             |
| <b>1969</b>                     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Military Assistance             | 420.0                    | -  | -  | 420.0                                 | 375.0                     | -                                     | -  | 375.0                                 | 420.0                     | -                              | -45.0  | 375.0                                 | 375.0                     | -                              | 375.0                                       | -                           | 375.0                               |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Development Loans               | 765.0                    | -  | -  | 765.0                                 | 350.0                     | -                                     | -  | 350.0                                 | 765.0                     | -                              | -415.0   | 350.0                                 | 300.0                     | -                              | 300.0                                       | -                           | 300.0                               |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |  |                                       |                           |                                |   |                             |                                     |
| Loans                           | 515.0                    | -  | -  | 515.0                                 | 330.0                     | -                                     | -  | 330.0                                 | 515.0                     | -                              | -185.0   | 330.0                                 | 255.0                     | -                              | 255.0                                       | -                           | 255.0                               |
| Tech. Coop./Dev. Grants         | 110.0                    | -  | -  | 110.0                                 | 90.0                      | -                                     | -  | 90.0                                  | 110.0                     | -                              | -20.0  | 90.0                                  | 81.5                      | -                              | 81.5  | -                           | 81.5                                |
| Partners of the Alliance        | -                        | -  | -  | -                                     | 0.3                       | -                                     | -  | 0.3                                   | -                         | -                              | 0.3  | 0.3                                   | -                         | -                              | 0.3   | -                           | 0.3                                 |
| Sub-total Alliance for Progress | 625.0                    | -  | -  | 625.0                                 | 420.3                     | -                                     | -  | 420.3                                 | 625.0                     | -                              | -204.7   | 420.3                                 | 336.5                     | -                              | 336.5                                       | -                           | 336.5                               |
| Contingency Fund                | 100.0                    | -  | -  | 100.0                                 | 10.0                      | -                                     | -  | 10.0                                  | 45.0                      | -                              | -35.0  | 10.0                                  | 5.0                       | -                              | 5.0   | -                           | 5.0                                 |
| Other                           | 1,048.3                  | -  | 15.9   | 1,064.2                               | 813.6                     | -                                     | 15.9   | 829.5                                 | 1,061.5                   | -                              | -234.0   | 829.5                                 | 739.1                     | -                              | 739.1                                       | -                           | 739.1                               |
| Total Economic Assistance       | 2,538.3                  | -  | 15.9   | 2,554.2                               | 1,593.9                   | -                                     | 15.9   | 1,609.8                               | 2,498.5                   | -                              | -888.7   | 1,609.8                               | 1,380.6                   | -                              | 1,380.6                                     | -                           | 1,380.6                             |
| Total 1969                      | 2,958.3                  | -  | 15.9   | 2,974.2                               | 1,968.9                   | -                                     | 15.9   | 1,984.8                               | 2,918.5                   | -                              | -933.7   | 1,984.8                               | 1,755.6                   | -                              | 1,755.6                                     | -                           | 1,755.6                             |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (continued)

|                                 | (In millions of dollars) |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
|---------------------------------|--------------------------|--|--|---------------------------------------|---------------------------|---------------------------------------|--|---------------------------------------|---------------------------|--------------------------------|---|---------------------------------------|---------------------------|--------------------------------|---|-----------------------------|-------------------------------------|
|                                 | Authorization Request    |  |  |                                       | Authorization by Congress |                                       |  |                                       | Appropriation Request     |                                |   |                                       | Appropriation by Congress |                                |   |                             |                                     |
|                                 | Original Request         | Requests for Other Years & Exec. Branch Adjustments (+ or -) | Add Amounts Requested Under Previously Authorized Programs | Adjusted Authorization Request For FY | Actual Amount Authorized  | Deduct Authorizations for Other Years | Add Amounts for Programs Previously Authorized | Adjusted Authorization for Fiscal Yr. | Original Amount Requested | Deduct Amounts for Other Years | Changes Due to Revisions and Other (+ or -) | Adjusted Appropriation Request For FY | Actual Appropriation      | Deduct Amounts for Other Years | Appropriation Adjusted to Fiscal Year Basis | Supplemental Appropriations | Total Appropriations for Fiscal Yr. |
| <b>1948-1969 Cumulative</b>     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Military Assistance             | 43,801.5                 | -4,486.3   | 5,957.0  | 45,272.2                              | 39,130.2                  | 1,898.3                               | 4,072.0  | 41,303.9                              | 45,249.3                  | 500.0                          | -3,552.8                                    | 41,196.5                              | 38,569.7                  | 500.0                          | 38,069.7                                    | 100.0                       | 38,169.7                            |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Development Loans               | 18,502.0                 | -14,100.0  | 6,087.5  | 10,489.5                              | 11,207.2                  | 9,225.0                               | 7,050.2  | 9,032.4                               | 11,928.9                  | 2,000.0                        | -731.1                                      | 9,197.8                               | 7,201.7                   | -                              | 7,201.7                                     | 200.0                       | 7,401.7                             |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Loans                           | 7,935.0                  | -5,800.0   | 2,470.1  | 4,605.1                               | 4,729.5                   | 3,300.0                               | 2,485.1  | 3,914.6                               | 4,191.1                   | -                              | -430.0                                      | 3,761.1                               | 2,724.4                   | -                              | 2,724.4                                     | -                           | 2,724.4                             |
| Tech. Coop./Devel.Grants        | -                        | -  | -  | -                                     | -                         | -                                     | -  | -                                     | -                         | -                              | -   | -                                     | 588.9                     | -                              | 588.9                                       | -                           | 588.9                               |
| Partners of the Alliance        | -                        | -  | -  | -                                     | 1.0                       | -                                     | -  | 1.0                                   | -                         | -                              | 1.0   | 1.0                                   | 0.3                       | -                              | 0.3   | -                           | 0.3                                 |
| IAPSP                           | 110.5                    | -  | -  | 110.5                                 | 110.0                     | -                                     | -  | 110.0                                 | 110.5                     | -                              | -0.5  | 110.0                                 | 110.0                     | -                              | 110.0                                       | -                           | 110.0                               |
| Chilean Reconstruction          | 100.0                    | -  | -  | 100.0                                 | 100.0                     | -                                     | -  | 100.0                                 | 100.0                     | -                              | -   | 100.0                                 | 100.0                     | -                              | 100.0                                       | -                           | 100.0                               |
| Social Progress Trust Fund      | 589.5                    | -  | -  | 589.5                                 | 570.0                     | -                                     | -  | 570.0                                 | 589.5                     | -                              | -19.5                                       | 570.0                                 | 525.0                     | -                              | 525.0                                       | -                           | 525.0                               |
| Subtotal Alliance for Progress  | 8,735.0                  | -5,800.0   | 2,470.1  | 5,405.1                               | 5,510.5                   | 3,300.0                               | 2,485.1  | 4,695.6                               | 4,991.1                   | -                              | -449.0                                      | 4,542.1                               | 4,048.6                   | -                              | 4,048.6                                     | -                           | 4,048.6                             |
| Contingency Fund                | 2,925.0                  | -400.0   | -  | 2,525.0                               | 1,879.0                   | -                                     | -  | 1,879.0                               | 2,221.0                   | -                              | -401.0                                      | 1,820.0                               | 1,423.2                   | -                              | 1,423.2                                     | 100.0                       | 1,523.2                             |
| Other                           | 41,690.4                 | -1,522.6   | 249.0  | 40,416.8                              | 36,778.3                  | 1,180.0                               | 1,461.5  | 37,059.8                              | 41,196.2                  | 1,150.0                        | -3,361.8                                    | 36,684.4                              | 33,552.1                  | 1,074.0                        | 32,478.1                                    | 1,454.0                     | 33,932.1                            |
| Total Economic Assistance       | 71,852.4                 | -21,822.6  | 8,806.6  | 58,836.4                              | 55,375.0                  | 13,705.0                              | 10,996.8                                       | 52,666.8                              | 60,337.2                  | 3,150.0                        | -4,942.9                                    | 52,244.3                              | 46,225.6                  | 1,074.0                        | 45,151.6                                    | 1,754.0                     | 46,905.6                            |
| Total 1948-1969                 | 115,653.9                | -26,308.9  | 14,763.7   | 104,108.6                             | 94,505.3                  | 15,603.3                              | 15,068.8                                       | 93,970.8                              | 105,586.5                 | 3,650.0                        | -8,495.7                                    | 93,440.8                              | 84,795.3                  | 1,574.0                        | 83,221.3                                    | 1,854.0                     | 85,075.3                            |
| <b>1970</b>                     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Military Assistance             |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Grants                          | 375.0                    | +50.0  | -  | 425.0                                 | 700.0                     | -350.0                                | -  | 350.0                                 | 425.0                     | -                              | -75.0                                       | 350.0                                 | 350.0                     | -                              | 350.0                                       | -                           | 350.0                               |
| Credit Sales                    | 8/                       | -  | -  | 8/                                    | 8/                        | -                                     | -  | 8/                                    | 8/                        | -                              | -   | 8/                                    | 8/                        | -                              | 8/  | -                           | 8/                                  |
| Total Military Assistance       | 375.0 9/                 | +50.0  | -  | 425.0 9/                              | 700.0 9/                  | -350.0                                | -  | 350.0 9/                              | 425.0 9/                  | -                              | -75.0 9/                                    | 350.0 9/                              | 350.0 9/                  | -                              | 350.0 9/                                    | -                           | 350.0 9/                            |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Development Loans               | 675.5                    | -  | -  | 675.5                                 | 700.0                     | -350.0                                | -  | 350.0                                 | 675.5                     | -                              | -325.5                                      | 350.0                                 | 300.0                     | -                              | 300.0                                       | -                           | 300.0                               |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Loans                           | 437.5                    | -  | -  | 437.5                                 | 675.0                     | -337.5 10/                            | -  | 337.5                                 | 437.5                     | -                              | -100.0                                      | 337.5                                 | 255.0                     | -                              | 255.0                                       | -                           | 255.0                               |
| Tech Coop./Devel.Grants         | 246.0                    | -130.0 10/   | -  | 116.0                                 | 181.5                     | -90.8 10/                             | -  | 90.8                                  | 116.0                     | -                              | -25.2                                       | 90.8                                  | 81.5                      | -                              | 81.5  | -                           | 81.5                                |
| Sub-total Alliance for Progress | 683.5                    | -130.0 10/   | -  | 553.5                                 | 856.5                     | -428.3 10/                            | -  | 428.3                                 | 553.5                     | -                              | -125.2                                      | 428.3                                 | 336.5                     | -                              | 336.5                                       | -                           | 336.5                               |
| Contingency Fund                | 40.0                     | -  | -  | 40.0                                  | 30.0                      | -15.0 10/                             | -  | 15.0                                  | 40.0                      | -                              | -25.0                                       | 15.0                                  | 12.5                      | -                              | 12.5  | -                           | 12.5                                |
| Other                           | 1,336.4                  | -400.0 10/   | 4.6  | 941.0                                 | 1,619.6                   | -793.3 10/                            | 4.6  | 830.9                                 | 941.0                     | -                              | -110.1                                      | 830.9                                 | 775.9                     | -                              | 775.9                                       | -                           | 775.9                               |
| Total Economic Assistance       | 2,735.4                  | -530.0 10/   | 4.6  | 2,210.0                               | 3,206.1                   | -1,586.6 10/                          | 4.6  | 1,624.2                               | 2,210.0                   | -                              | -585.8                                      | 1,624.2                               | 1,424.9                   | -                              | 1,424.9                                     | -                           | 1,424.9                             |
| Total 1970                      | 3,110.4                  | -480.0   | 4.6  | 2,635.0                               | 3,906.1                   | -1,936.6                              | 4.6  | 1,974.2                               | 2,635.0                   | -                              | -660.8                                      | 1,974.2                               | 1,774.9                   | -                              | 1,774.9                                     | -                           | 1,774.9                             |
| <b>1948-1970 Cumulative</b>     |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Military Assistance             | 44,176.5                 | -4,436.3   | 5,957.0  | 45,697.2                              | 39,830.2                  | 2,248.3                               | 4,072.0  | 41,653.9                              | 45,674.3                  | 500.0                          | -3,627.8                                    | 41,546.5                              | 38,919.7                  | 500.0                          | 38,419.7                                    | 100.0                       | 38,519.7                            |
| Economic Assistance:            |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Development Loans               | 19,177.5                 | -14,100.0  | 6,087.5  | 11,165.0                              | 11,907.2                  | 9,575.0                               | 7,050.2  | 9,382.4                               | 12,604.4                  | 2,000.0                        | -1,056.6                                    | 9,547.8                               | 7,501.7                   | -                              | 7,501.7                                     | 200.0                       | 7,701.7                             |
| Alliance for Progress:          |                          |  |  |                                       |                           |                                       |  |                                       |                           |                                |   |                                       |                           |                                |   |                             |                                     |
| Loans                           | 8,618.5                  | -5,930.0   | 2,470.1  | 5,158.6                               | 5,586.0                   | 3,728.3                               | 2,485.1  | 4,342.9                               | 4,744.6                   | -                              | -555.2                                      | 4,189.4                               | 2,979.4                   | -                              | 2,979.4                                     | -                           | 2,979.4                             |
| Tech. Coop./Devel.Grants        | -                        | -  | -  | -                                     | -                         | -                                     | -  | -                                     | -                         | -                              | -   | -                                     | 670.4                     | -                              | 670.4                                       | -                           | 670.4                               |
| Partners of the Alliance        | -                        | -  | -  | -                                     | 1.0                       | -                                     | -  | 1.0                                   | -                         | -                              | 1.0   | 1.0                                   | 0.3                       | -                              | 0.3   | -                           | 0.3                                 |
| IAPSP                           | 110.5                    | -  | -  | 110.5                                 | 110.0                     | -                                     | -  | 110.0                                 | 110.5                     | -                              | -0.5  | 110.0                                 | 110.0                     | -                              | 110.0                                       | -                           | 110.0                               |
| Chilean Reconstruction          | 100.0                    | -  | -  | 100.0                                 | 100.0                     | -                                     | -  | 100.0                                 | 100.0                     | -                              | -   | 100.0                                 | 100.0                     | -                              | 100.0                                       | -                           | 100.0                               |
| Social Progress Trust Fund      | 589.5                    | -  | -  | 589.5                                 | 570.0                     | -                                     | -  | 570.0                                 | 589.5                     | -                              | -19.5                                       | 570.0                                 | 525.0                     | -                              | 525.0                                       | -                           | 525.0                               |
| Subtotal Alliance for Progress  | 9,418.5                  | -5,930.0   | 2,470.1  | 5,958.6                               | 6,367.0                   | 3,728.3                               | 2,485.1  | 5,123.9                               | 5,544.6                   | -                              | -574.2                                      | 4,970.4                               | 4,385.1                   | -                              | 4,385.1                                     | -                           | 4,385.1                             |
| Contingency Fund                | 2,965.0                  | -400.0   | -  | 2,565.0                               | 1,909.0                   | 15.0                                  | -  | 1,894.0                               | 2,261.0                   | -                              | -426.0                                      | 1,835.0                               | 1,435.7                   | -                              | 1,435.7                                     | 100.0                       | 1,535.7                             |
| Other                           | 43,026.8                 | -1,922.6   | 253.6  | 41,357.8                              | 38,397.9                  | 1,973.3                               | 1,466.1  | 37,890.7                              | 42,137.2                  | 1,150.0                        | -3,471.9                                    | 37,515.4                              | 34,328.0                  | 1,074.0                        | 33,254.0                                    | 1,454.0                     | 34,708.0                            |
| Total Economic Assistance       | 74,587.8                 | -22,352.6  | 8,811.2  | 61,046.4                              | 58,581.1                  | 15,291.6                              | 11,001.4                                       | 54,291.0                              | 62,547.2                  | 3,150.0                        | -5,528.7                                    | 53,868.6                              | 47,650.5                  | 1,074.0                        | 46,576.5                                    | 1,754.0                     | 48,330.5                            |
| Total 1948-1970                 | 118,764.3                | -26,788.9  | 14,768.2   | 106,743.6                             | 98,411.4                  | 17,539.9                              | 15,073.4                                       | 95,944.9                              | 108,221.5                 | 3,650.0                        | -9,156.5                                    | 95,415.1                              | 86,570.2                  | 1,574.0                        | 84,996.2                                    | 1,854.0                     | 86,850.2                            |

Footnotes on page 11

## ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

## COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (continued)

NOTE: Detail may not add to totals due to rounding.

- a/ Executive Branch requested authorization and appropriation of funds for last quarter of FY 1948 and all four quarters of FY 1949. When Congress authorized and appropriated funds only for one year, through the third quarter of FY 1949, it was necessary to include the fourth quarter request with the FY 1950 Presentation, and funds for this fourth quarter were actually appropriated on October 6, 1949, after the close of FY 1949.
- b/ Includes \$500.0 million contract authorization. Subsequent appropriations to liquidate contract authority are deleted to avoid duplication. See footnote g/.
- c/ Amount appropriated to cover previous contract authorization.
- d/ Includes \$62.5 million borrowing authority for Spain authorized in the General Appropriation Act (P.L. 759, 81st Congress).
- e/ For Assistance to Spain (recommended by the Senate Appropriations Committee for economic, technical and military assistance) authorized and appropriated by P.L. 249, 82nd Congress (Mutual Security Appropriation Act, 1952).
- f/ Excludes \$98.4 million equivalent of local currencies authorized for use in FY 1954 (Mutual Security Act of 1953, P.L. 118, 83rd Congress).
- g/ Revised request for authorization submitted by Executive Branch, by letter of May 27, 1953, from Acting Director for Mutual Security to the Chairman of Senate Committee on Foreign Relations.
- h/ Common-use appropriation only. Administered by Department of Defense.
- i/ P.L. 83-665 authorized appropriation for infrastructure of \$321 million, of which \$222 million was appropriated prior to 1957. Remaining authorization would be \$99 million, however; amount shown is appropriation request for FY 1957.
- j/ Net of increase of \$8 million for language training included in the authorization bill by the House Committee on Foreign Affairs but which was not included in original Executive Branch requests for authorization and appropriation. Subsequently, the Executive Branch requested the \$8 million increase in the Technical Cooperation Appropriation to the amount authorized (H. Doc. 407, June 18, 1959).
- k/ P.L. 86-108 authorized "such sums as may be necessary." Amount shown is appropriation request.
- l/ P.L. 86-108 authorized \$1,100 million for FY 1961. Amount shown is appropriation request (H. Docs. 343 and 385, 2/16/60).
- m/ After agreement on Authorization Conference report, President increased request for authorization and appropriation by \$100 million in a message on legislative program August 8, 1960. However, Mutual Security Appropriation Act passed with additional \$100 million included, eliminating need for special authorization legislation.
- n/ P.L. 87-195 authorized \$1,700.0 million for FY 1963. Amount shown is appropriation request.
- o/ P.L. 87-195 authorized \$1,500.0 million per year for FY 1963 through FY 1966. Amount shown is appropriation request.
- p/ Executive Branch requested authorization of \$3.0 billion for the period FY 1963-66. Of the \$3.0 billion, the Executive Branch requested authorization and appropriation of \$600 million for FY 1963 with up to \$100.0 million to be used for grants and the balance of loans.
- q/ P.L. 87-565 authorized not to exceed \$600.0 million for each fiscal year 1963 through 1966 of which for FY 1963 not to exceed \$100.0 million was for grants. P.L. 89-171 reduced the grant limitation to \$75.0 million.
- r/ Foreign Assistance Act of 1962 authorized \$600 million for the Alliance for Progress for each fiscal year 1963 through 1966. The Executive Branch requested an additional \$50 million authorization for FY 1964, but the Foreign Assistance Act of 1963 (P.L. 88-205) reduced the authorization from \$600 million to \$525 million, a net reduction of \$75.0 million. Of this amount, not to exceed \$100 million was to be used for grants.
- s/ Adjusted request for American Schools and Hospitals Abroad made by Executive Branch during course of authorization hearings, but not formally transmitted to Congress as a Presidential message.
- t/ Includes \$5.2 million reduction in Executive Branch request for International Organizations made during appropriation hearings before Senate Appropriations Committee, but not formally transmitted to Congress as a Presidential message.
- u/ During authorization and appropriation hearings, a supplemental President's message was submitted, requesting \$125 million additional for Vietnam.
- v/ Includes Sec. 510 authority to order Defense stocks subject to subsequent reimbursement from Military Assistance appropriations, as follows: FY 1965 - \$75.0 million and FY 1966 - \$300.0 million. In FY 1966 a supplemental appropriation of \$375.0 million was approved to liquidate these amounts.
- w/ Language originally proposed included a special stand-by authority in Contingency Fund for use if necessary in Vietnam; no amount was specified. In subsequent request Executive Branch asked for \$89 million for Southeast Asia divided between TC/DG - \$9 million and SA - \$80 million. The final authorization included the \$89.0 million in the Contingency Fund.
- x/ Requested \$1,250 million each year 1967 through 1971. Authorizing legislation provided \$685 million for FY 1967 and \$750 million each for Fiscal Years 1968 and 1969.
- y/ Requested \$850 million each year 1967 through 1971, of which not to exceed \$100 million would be for TC/DG. Authorizing legislation provided \$696.5 million for FY 1967 and \$750 million each for FY 1968 and FY 1969, of which not to exceed \$100 million in each year would be for TC/DG.
- z/ Requested \$150 million for each Fiscal Year 1967 through 1971. Authorization was for FY 1967 only.
- aa/ Request for other authorizations was for "such amounts as may be necessary" for fiscal year 1967 through 1971, except for Supporting Assistance for other than Vietnam for which the request was for \$200 million for each Fiscal Year 1967 through 1971.
- bb/ Excludes \$1 million equivalent in excess foreign currencies for medical center in Israel.
- cc/ Includes supplemental request of \$100.0 million, less \$86.0 million reduction as a result of cuts in authorization.
- dd/ Includes \$185 million authorization not used in FY 1967.
- ee/ Excludes \$5,986 thousand equivalent in excess foreign currencies for certain institutions in Israel.
- ff/ Included in Alliance TC.
- gg/ Authorization and appropriation legislation not yet passed.
- hh/ Excludes Foreign Military Credit Sales for which legislation has not been passed.
- ii/ For FY 1971.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Appropriations and borrowing authority for Investment Guarantee Program and Advance Acquisition of Property excluded from this table but are shown on pages 18 through 22.

(In millions of dollars)

|  | Appropriated by Congress<br>(1) | Appropriations Adjusted for Transfers and Others Receipts<br>(2) | Total Available for Obligation and Reservation<br>(3) | Net Obligations <sup>A/</sup> and Reservations <sup>B/</sup><br>(4) | Unobligated/Unreserved Balance |   |  | Gross Expenditures<br>(8) | Unexpended Balance Carried Forward to Subsequent Year |                      |                          |
|--|---------------------------------|--|---|---|--------------------------------|---|--|---------------------------|---|----------------------|--------------------------|
|  |                                 |  |   |   | Total<br>(5)                   | Carried Forward to Subsequent Year<br>(6) | Returned or Reserved for Return to Treasury<br>(7) |                           | Unobligated<br>(9)                                    | Unliquidated<br>(10) | Total Unexpended<br>(11) |
|  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| <u>1948-1949</u>   |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Economic Assistance  | 6,446.3                         | 6,460.8  | 6,460.8   | 6,286.3   | 174.5                          | 174.5                                     | -  | 4,549.6                   | 174.5   | 1,736.7              | 1,911.2                  |
| <u>1950</u>  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 1,314.0                         | 1,314.1  | 1,314.1   | 1,100.9   | 213.2                          | 213.2                                     | -  | 51.7                      | 213.2   | 1,049.2              | 1,262.4                  |
| Economic Assistance  | 3,728.4                         | 3,785.1  | 3,959.6   | 3,596.9   | 362.7                          | 362.7                                     | -  | 3,437.2                   | 362.7   | 1,896.4              | 2,259.1                  |
| Total 1950   | 5,042.4                         | 5,099.2  | 5,273.7   | 4,697.8   | 575.9                          | 575.9                                     | -  | 3,488.9                   | 575.9   | 2,945.6              | 3,521.5                  |
| <u>1951</u>  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 5,222.5                         | 5,223.4  | 5,436.6   | 4,676.9   | 759.7                          | 759.7                                     | -  | 934.2                     | 759.7   | 4,791.9              | 5,551.6                  |
| Economic Assistance  | 2,262.5                         | 2,136.0  | 2,498.7   | 2,385.1   | 113.6                          | 113.6                                     | -  | 2,802.2                   | 113.6   | 1,479.3              | 1,592.9                  |
| Total 1951   | 7,485.0                         | 7,359.4  | 7,935.3   | 7,062.0   | 873.3                          | 873.3                                     | -  | 3,736.4                   | 873.3   | 6,271.2              | 7,144.5                  |
| <u>1952</u>  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 5,744.0                         | 5,267.6  | 6,027.3   | 5,591.2   | 436.1                          | 436.1                                     | -  | 2,385.9                   | 436.1   | 7,997.2              | 8,433.3                  |
| Economic Assistance  | 1,540.4                         | 2,015.1  | 2,128.7   | 1,962.8   | 165.9                          | 165.9                                     | -  | 2,147.8                   | 165.9   | 1,294.3              | 1,460.2                  |
| Total 1952   | 7,284.4                         | 7,282.7  | 8,156.0   | 7,554.0   | 602.0                          | 602.0                                     | -  | 4,533.7                   | 602.0   | 9,291.5              | 9,893.5                  |
| <u>1953</u>  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 4,219.8                         | 4,098.1  | 4,534.2   | 2,512.1   | 2,022.1                        | 1,905.9                                   | -116.2   | 3,953.1                   | 1,905.9   | 6,556.2              | 8,462.1                  |
| Economic Assistance  | 1,782.1                         | 1,914.1  | 2,080.0   | 1,864.1   | 215.3                          | 210.4                                     | -5.5   | 1,766.6                   | 210.4   | 1,391.8              | 1,602.2                  |
| Total 1953   | 6,001.9                         | 6,012.2  | 6,614.2   | 4,376.2   | 2,238.0                        | 2,116.3                                   | -121.7   | 5,719.7                   | 2,116.3   | 7,948.0              | 10,064.3                 |
| <u>1954</u>  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 3,230.0                         | 3,219.1  | 5,125.0   | 2,383.8   | 2,741.2                        | 2,422.5                                   | -318.7   | 3,629.5                   | 2,422.5   | 5,310.5              | 7,733.0                  |
| Economic Assistance  | 1,301.5                         | 1,504.5 <sup>C/</sup>  | 1,714.9   | 1,646.0   | 68.9                           | 41.1                                      | -27.8  | 1,246.9                   | 41.1  | 1,790.9              | 1,832.0                  |
| Total 1954   | 4,531.5                         | 3,723.6  | 6,839.9   | 4,029.8   | 2,810.1                        | 2,463.6                                   | -346.5   | 4,876.4                   | 2,463.6   | 7,101.4              | 9,565.0                  |
| <u>1955</u>  |                                 |  |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 1,192.7                         | 1,141.4  | 3,563.9   | 3,354.5   | 209.4                          | 33.9                                      | -175.5   | 2,277.8                   | 33.9  | 6,387.2              | 6,421.1                  |
| Less: Unliquidated Obligations Transferred to Economic Assistance  | -                               | -261.3   | -261.3  | -261.3  | -                              | -   | -  | -                         | -   | -261.3               | -261.3                   |
| Subtotal   | 1,192.7                         | 880.1  | 3,302.6   | 3,093.2   | 209.4                          | 33.9                                      | -175.5   | 2,277.8                   | 33.9  | 6,125.9              | 6,159.8                  |
| Direct Forces Support (Common-Use)                                 | 60.0                            | 70.0   | 70.0  | 70.0  | -                              | -   | -  | 19.4                      | -   | 50.6                 | 50.6                     |
| Total Military Assistance  | 1,252.7                         | 950.1  | 3,372.6   | 3,163.2   | 209.4                          | 33.9                                      | -175.5   | 2,297.2                   | 33.9  | 6,176.5              | 6,210.4                  |
| Economic Assistance  | 1,528.8                         | 1,593.9  | 1,635.0   | 1,593.5   | 41.5                           | 14.7                                      | -26.8  | 1,953.1                   | 14.7  | 1,431.3              | 1,446.0                  |
| Add: Unliquidated Obligations Transferred from Military Assistance | -                               | 261.3  | 261.3   | 261.3   | -                              | -   | -  | -                         | -   | 261.3                | 261.3                    |
| Total Economic Assistance  | 1,528.8                         | 1,855.2  | 1,896.3   | 1,854.8   | 41.5                           | 14.7                                      | -26.8  | 1,953.1                   | 14.7  | 1,692.6              | 1,707.3                  |
| Total 1955   | 2,781.5                         | 2,805.3  | 5,268.9   | 5,018.0   | 250.9                          | 48.6                                      | -202.3   | 4,250.3                   | 48.6  | 7,869.1              | 7,917.7                  |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (continued)

(In millions of dollars)

|  | Appropriated by Congress<br>(1) | Appropriations Adjusted for Transfers and Other Receipts<br>(2) | Total Available for Obligation and Reservation<br>(3) | Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup><br>(4) | Unobligated/Unreserved Balance |   |  | Gross Expenditures<br>(8) | Unexpended Balance Carried Forward to Subsequent Year |                      |                          |
|--|---------------------------------|---|---|---|--------------------------------|---|--|---------------------------|---|----------------------|--------------------------|
|  |                                 |   |   |   | Total<br>(5)                   | Carried Forward to Subsequent Year<br>(6) | Returned or Reserved for Return to Treasury<br>(7) |                           | Unobligated<br>(9)                                    | Unliquidated<br>(10) | Total Unexpended<br>(11) |
|  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| <b>1956</b>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance  | 705.0                           | 713.1   | 747.0   | 573.5   | 173.5                          | 159.7                                     | -13.8  | 2,511.5                   | 159.7   | 4,187.9              | 4,347.6                  |
| Direct Forces Support  | 317.2                           | 311.2   | 311.2   | 275.2   | 36.0                           | 35.8                                      | -0.2   | 108.6                     | 35.8  | 217.2                | 253.0                    |
| Total Military Assistance  | 1,022.2                         | 1,024.3   | 1,058.2   | 848.7   | 209.5                          | 195.5                                     | -14.0  | 2,620.1                   | 195.5   | 4,405.1              | 4,600.6                  |
| Economic Assistance:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Total 1956   | 1,681.1                         | 1,687.5   | 1,702.2   | 1,510.3   | 191.9                          | 142.6                                     | -49.3  | 1,585.3                   | 142.6   | 1,617.6              | 1,760.2                  |
|  | 2,703.3                         | 2,711.8   | 2,760.4   | 2,359.0   | 401.4                          | 338.1                                     | -63.3  | 4,205.4                   | 338.1   | 6,022.7              | 6,360.8                  |
| <b>1957</b>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance <sup>a/</sup>                                  | 2,017.5                         | 2,022.0   | 2,217.5   | 1,664.5   | 553.0                          | 538.8                                     | -14.2  | 2,356.3                   | 538.8   | 3,713.3              | 4,252.1                  |
| Economic Assistance  | 1,749.1                         | 1,749.9   | 1,892.5   | 1,631.1   | 261.4                          | 225.4                                     | -36.0  | 1,601.5                   | 225.4   | 1,647.2              | 1,872.6                  |
| Total 1957   | 3,766.6                         | 3,771.9   | 4,110.0   | 3,295.6   | 814.4                          | 764.2                                     | -50.2  | 3,957.8                   | 764.2   | 5,360.5              | 6,124.7                  |
| <b>1958</b>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance <sup>a/</sup>                                  | 1,340.0                         | 1,317.3   | 1,856.1   | 1,828.3   | 27.8                           | 21.5                                      | -6.3   | 2,189.8                   | 21.5  | 3,351.8              | 3,373.3                  |
| Economic Assistance:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loan Fund <sup>e/</sup>                                | 300.0                           | 300.0   | 300.0   | 267.4   | 32.6                           | 32.6                                      | -  | 1.5                       | 32.6  | 265.9                | 298.5                    |
| Other  | 1,128.9                         | 1,158.0   | 1,383.4   | 1,355.4   | 28.0                           | 12.0                                      | -16.0  | 1,430.3                   | 12.0  | 1,572.3              | 1,584.3                  |
| Total Economic Assistance  | 1,428.9                         | 1,458.0   | 1,683.4   | 1,622.8   | 60.6                           | 44.6                                      | -16.0  | 1,431.8                   | 44.6  | 1,838.2              | 1,882.8                  |
| Total 1958   | 2,768.9                         | 2,775.3   | 3,539.5   | 3,451.1   | 88.4                           | 66.1                                      | -22.3  | 3,621.6                   | 66.1  | 5,190.0              | 5,256.1                  |
| <b>1959</b>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance <sup>a/</sup>                                  | 1,515.0                         | 1,542.8   | 1,564.3   | 1,512.2   | 52.1                           | 52.1                                      | -  | 2,368.1                   | 52.1  | 2,495.9              | 2,548.0                  |
| Economic Assistance:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loan Fund <sup>e/</sup>                                | 550.0                           | 550.1   | 582.7   | 569.3   | 13.4                           | 13.4                                      | -  | 66.6                      | 13.4  | 768.6                | 782.0                    |
| Other  | 1,228.1                         | 1,231.4   | 1,243.4   | 1,214.7   | 28.7                           | 28.7                                      | -  | 1,432.0                   | 28.7  | 1,354.9              | 1,383.6                  |
| Total Economic Assistance  | 1,778.1                         | 1,781.5   | 1,826.1   | 1,784.0   | 42.1                           | 42.1                                      | -  | 1,498.7                   | 42.1  | 2,123.5              | 2,165.6                  |
| Contingency Fund   | 155.0                           | 155.0   | 155.0   | 154.8   | 0.2                            | 0.2                                       | -  | 30.4                      | 0.2   | 124.4                | 124.6                    |
| Total 1959   | 3,448.1                         | 3,479.3   | 3,545.5   | 3,451.0   | 94.4                           | 94.4                                      | -  | 3,897.2                   | 94.4  | 4,743.8              | 4,838.2                  |
| <b>1960</b>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance <sup>a/</sup>                                  | 1,300.0                         | 1,357.2   | 1,409.3   | 1,358.4   | 50.9                           | 50.9                                      | -  | 1,635.4                   | 50.9  | 2,219.0              | 2,269.9                  |
| Economic Assistance:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loan Fund <sup>e/</sup>                                | 550.0                           | 552.2   | 565.6   | 521.7   | 43.9                           | 43.9                                      | -  | 204.5                     | 43.9  | 1,085.8              | 1,129.7                  |
| Other:   | 1,220.8                         | 1,223.4   | 1,252.1   | 1,220.4   | 31.7                           | 22.5                                      | -9.2   | 1,286.2                   | 22.5  | 1,289.2              | 1,311.7                  |
| Less: Unliquidated Obligations Transferred to Contingency Fund     | -                               | -14.8   | -14.8   | -14.8   | -                              | -   | -  | -                         | -   | -14.8                | -14.8                    |
| Total, Other   | 1,220.8                         | 1,208.6   | 1,237.3   | 1,205.6   | 31.7                           | 22.5                                      | -9.2   | 1,286.2                   | 22.5  | 1,274.4              | 1,296.9                  |
| Total Economic Assistance  | 1,770.8                         | 1,760.8   | 1,802.9   | 1,727.3   | 75.6                           | 66.4                                      | -9.2   | 1,490.7                   | 66.4  | 2,360.2              | 2,426.6                  |
| Contingency Fund:  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Add: Unliquidated Obligations Transferred from Economic Assistance | -                               | 14.8  | 14.8  | 14.8  | -                              | -   | -  | -                         | -   | 14.8                 | 14.8                     |
| Total, Contingency Fund  | 155.0                           | 138.9   | 139.1   | 138.6   | 0.5                            | 0.5                                       | -  | 129.4                     | 0.5   | 133.6                | 134.1                    |
| Total 1960   | 3,225.8                         | 3,256.9   | 3,351.3   | 3,224.3   | 127.0                          | 117.8                                     | -9.2   | 3,255.5                   | 117.8   | 4,712.8              | 4,830.6                  |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (continued)

(In millions of dollars)

|  | Appropriated by Congress<br>(1) | Appropriations Adjusted for Transfers and Other Receipts<br>(2) | Total Available for Obligation and Reservation<br>(3) | Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup><br>(4) | Unobligated/Unreserved Balance |   |  | Gross Expenditures<br>(8) | Unexpended Balance Carried Forward to Subsequent Year |                      |                          |
|--|---------------------------------|---|---|---|--------------------------------|---|--|---------------------------|---|----------------------|--------------------------|
|  |                                 |   |   |   | Total<br>(5)                   | Carried Forward to Subsequent Year<br>(6) | Returned or Reserved for Return to Treasury<br>(7) |                           | Unobligated<br>(9)                                    | Unliquidated<br>(10) | Total Unexpended<br>(11) |
|  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| <u>1961</u>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance <sup>d/</sup>  | 1,800.0                         | 1,802.4   | 1,853.3   | 1,786.9   | 66.4                           | 58.1                                      | -8.3   | 1,466.2                   | 58.1  | 2,539.6              | 2,597.7                  |
| Economic Assistance:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loan Fund <sup>e/</sup>                                      | 600.0                           | 611.5   | 655.4   | 655.4   | -                              | -   | -  | 270.0                     | -   | 1,471.2              | 1,471.2                  |
| Alliance for Progress:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| IAPSP  | 106.0                           | 106.0   | 106.0   | -   | 106.0                          | 106.0                                     | -  | -                         | 106.0   | -                    | 106.0                    |
| SPTF   | 394.0                           | 394.0   | 394.0   | -   | 394.0                          | 394.0                                     | -  | -                         | 394.0   | -                    | 394.0                    |
| Chilean Reconstruction & Rehabilitation                                  | 100.0                           | 100.0   | 100.0   | -   | 100.0                          | 100.0                                     | -  | -                         | 100.0   | -                    | 100.0                    |
| Total, Alliance for Progress   | 600.0                           | 600.0   | 600.0   | -   | 600.0                          | 600.0                                     | -  | -                         | 600.0   | -                    | 600.0                    |
| Other  | 1,161.4                         | 1,172.4   | 1,194.9   | 1,112.5   | 82.4                           | 47.8                                      | -34.6  | 1,329.7                   | 47.8  | 1,057.2              | 1,105.0                  |
| Total Economic Assistance  | 2,381.4                         | 2,383.9   | 2,450.3   | 1,767.9   | 682.4                          | 647.8                                     | -34.6  | 1,599.7                   | 647.8   | 2,528.4              | 3,176.2                  |
| Contingency Fund   | 250.0                           | 277.5   | 278.0   | 268.8   | 9.2                            | 9.2                                       | -  | 210.1                     | 9.2   | 192.3                | 201.5                    |
| Total 1961   | 4,431.4                         | 4,463.8   | 4,581.6   | 3,823.6   | 758.0                          | 715.1                                     | -42.9  | 3,276.0                   | 715.1   | 5,260.3              | 5,975.4                  |
| <u>1962</u>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance <sup>d/</sup>  | 1,600.0                         | 1,591.5   | 1,649.6   | 1,585.4   | 64.2                           | 64.2                                      | -  | 1,404.6                   | 64.2  | 2,720.4              | 2,784.6                  |
| Economic Assistance <sup>f/</sup>  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loans  | 1,112.5                         | 1,094.5 <sup>g/</sup>   | 1,094.5   | 1,059.6   | 34.9                           | 27.2                                      | -7.7   | 431.0                     | 27.2  | 2,099.8              | 2,127.0                  |
| Alliance for Progress:   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| IAPSP  | -                               | -   | 106.0   | 63.6  | 42.4                           | 42.4                                      | -  | 19.4                      | 42.4  | 44.2                 | 86.6                     |
| Chilean Reconstruction & Rehabilitation                                  | -                               | -   | 100.0   | 100.0   | -                              | -   | -  | 51.2                      | -   | 48.8                 | 48.8                     |
| SPTF   | -                               | -   | 394.0   | 394.0   | -                              | -   | -  | 10.0                      | -   | 384.0                | 384.0                    |
| Total, Alliance for Progress   | -                               | -   | 600.0   | 557.6   | 42.4                           | 42.4                                      | -  | 80.6                      | 42.4  | 477.0                | 519.4                    |
| Contingency Fund   | 275.0                           | 284.9   | 294.1   | 292.0   | 2.1                            | 2.1                                       | -  | 272.8                     | 2.1   | 211.5                | 213.6                    |
| Add: Unliquidated Obligations Transferred from Other Economic Assistance | -                               | 9.8   | 9.8   | 9.8   | -                              | -   | -  | -                         | -   | 9.8                  | 9.8                      |
| Total Contingency Fund   | 275.0                           | 294.7   | 303.9   | 301.8   | 2.1                            | 2.1                                       | -  | 272.8                     | 2.1   | 221.3                | 223.4                    |
| Other  | 927.1                           | 941.5   | 989.3   | 969.5   | 19.8                           | 17.8                                      | -2.0   | 1,059.7                   | 17.8  | 967.0                | 984.8                    |
| Less: Unliquidated Obligations Transferred to Contingency Fund           | -                               | -9.8  | -9.8  | -9.8  | -                              | -   | -  | -                         | -   | -9.8                 | -9.8                     |
| Total Other  | 927.1                           | 931.7   | 979.5   | 959.7   | 19.8                           | 17.8                                      | -2.0   | 1,059.7                   | 17.8  | 957.2                | 975.0                    |
| Total Economic Assistance  | 2,314.6                         | 2,320.9   | 2,977.9   | 2,878.7   | 99.2                           | 89.5                                      | -9.7   | 1,844.0                   | 89.5  | 3,755.4              | 3,844.9                  |
| Total 1962   | 3,914.6                         | 3,912.4   | 4,627.5   | 4,464.1   | 163.4                          | 153.7                                     | -9.7   | 3,248.6                   | 153.7   | 6,475.8              | 6,629.5                  |

Footnotes on page 19

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (continued)

(In millions of dollars)

|   | Appropriated by Congress<br>(1) | Appropriations Adjusted for Transfers and Other Receipts<br>(2) | Total Available for Obligation and Reservation<br>(3) | Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup><br>(4) | Unobligated/Unreserved Balance |   |  | Gross Expenditures<br>(8) | Unexpended Balance Carried Forward to Subsequent Year |                      |                          |
|---|---------------------------------|---|---|---|--------------------------------|---|--|---------------------------|---|----------------------|--------------------------|
|   |                                 |   |   |   | Total<br>(5)                   | Carried Forward to Subsequent Year<br>(6) | Returned or Reserved for Return to Treasury<br>(7) |                           | Unobligated<br>(9)                                    | Unliquidated<br>(10) | Total Unexpended<br>(11) |
|   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| <u>1963</u>   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance   | 1,325.0                         | 1,404.3   | 1,468.5   | 1,442.7   | 25.8                           | 25.8                                      | *  | 1,767.2                   | 25.8  | 2,395.9              | 2,421.7 <sup>h/</sup>    |
| Economic Assistance:  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loans   | 975.0                           | 991.3   | 1,018.5   | 906.0   | 112.5                          | 96.2                                      | -16.3  | 776.9                     | 96.2  | 2,228.9              | 2,325.1                  |
| Less: Unliquidated Obligations Transferred to Alliance for Progress Loans   | -                               | 115.1   | 115.1   | 115.1   | -                              | -   | -  | -                         | -   | 115.1                | 115.1                    |
| Prior Year Expenditures Transferred to Alliance for Progress Loans          | -                               | 74.5  | 74.5  | 74.5  | -                              | -   | -  | 74.5                      | -   | -                    | -                        |
| Total Development Loans   | 975.0                           | 601.7   | 828.9   | 716.4   | 112.5                          | 96.2                                      | -16.3  | 702.4                     | 96.2  | 2,113.8              | 2,210.0                  |
| Alliance for Progress:  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Loans   | 425.0                           | 425.9   | 425.9   | 333.9   | 92.0                           | 92.0                                      | -  | 117.3                     | 92.0  | 216.6                | 308.6                    |
| Add: Unliquidated Obligations Transferred from Development Loans            | -                               | 115.1   | 115.1   | 115.1   | -                              | -   | -  | -                         | -   | 115.1                | 115.1                    |
| Prior Year Expenditures Transferred from Development Loans                  | -                               | 74.5  | 74.5  | 74.5  | -                              | -   | -  | 74.5                      | -   | -                    | -                        |
| Total, Alliance for Progress Loans  | 425.0                           | 615.5   | 615.5   | 523.5   | 92.0                           | 92.0                                      | -  | 191.8                     | 92.0  | 331.7                | 423.7                    |
| Technical Cooperation   | 100.0                           | 91.2  | 91.2  | 88.5  | 2.7                            | 2.7                                       | -  | 31.6                      | 2.7   | 56.9                 | 59.6                     |
| IAPSP   | -                               | -   | 42.4  | 40.8 <sup>h/</sup>  | 1.6                            | 1.6                                       | -  | 33.4                      | 1.6   | 51.6                 | 53.2                     |
| Chilean Reconstruction  | -                               | -   | -   | -   | -                              | -   | -  | 31.0                      | -   | 17.8                 | 17.8                     |
| Social Progress Trust Fund  | -                               | -   | -   | -   | -                              | -   | -  | 49.0                      | -   | 335.0                | 335.0                    |
| Subtotal, Alliance for Progress   | 525.0                           | 706.7   | 749.1   | 652.8   | 96.3                           | 96.3                                      | -  | 336.8                     | 96.3  | 793.0                | 889.3                    |
| Contingency Fund  | 250.0                           | 250.0   | 252.1   | 125.0   | 127.1                          | 127.1                                     | -  | 137.2                     | 127.1   | 209.1                | 336.2                    |
| Other   | 823.9                           | 843.0   | 860.8   | 803.5   | 57.3                           | 56.8                                      | -0.5   | 903.2                     | 56.8  | 857.4                | 914.2                    |
| Total Economic Assistance   | 2,573.9                         | 2,601.4   | 2,690.9   | 2,297.6   | 393.3                          | 376.5                                     | -16.8  | 2,079.7                   | 376.5   | 3,273.2              | 4,349.7                  |
| Total 1963  | 3,898.9                         | 4,005.7   | 4,159.4   | 3,740.3   | 419.1                          | 402.3                                     | -16.8  | 3,846.9                   | 402.3   | 6,369.1              | 6,771.4                  |
| <u>1964</u>   |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Military Assistance   | 1,000.0                         | 1,167.3   | 1,193.1   | 1,188.6   | 4.4                            | 4.4                                       | -  | 1,533.4                   | 4.4   | 2,051.1              | 2,055.5 <sup>h/</sup>    |
| Economic Assistance:  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Development Loans   | 687.3                           | 714.5   | 810.7   | 783.4   | 27.3                           | 0.1                                       | -27.2  | 796.8                     | 0.1   | 2,100.4              | 2,100.5                  |
| Interest collections and receivables held for reappropriation <sup>h/</sup> | -                               | (6.2)   | (6.2)   | -   | (6.2)                          | (6.2)                                     | -  | -                         | (6.2)   | -                    | (6.2)                    |
| Alliance for Progress:  |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| Loans   | 375.0                           | 377.5   | 469.5   | 469.5   | *                              | *   | -  | 116.0                     | *   | 685.2                | 685.2                    |
| Interest collections and receivables held for reappropriation <sup>h/</sup> | -                               | (2.8)   | (2.8)   | -   | (2.8)                          | (2.8)                                     | -  | -                         | (2.8)   | -                    | (2.8)                    |
| Technical Cooperation   | 80.0                            | 80.2  | 82.9  | 81.4  | 1.5                            | 1.5                                       | -  | 66.5                      | 1.5   | 71.8                 | 73.3                     |
| IAPSP   | 4.0                             | 4.0   | 5.6   | 5.0   | 0.6                            | 0.6                                       | -  | 19.9                      | 0.6   | 36.7                 | 37.3                     |
| Chilean Reconstruction  | -                               | -   | -   | -   | -                              | -   | -  | 8.2                       | -   | 9.6                  | 9.6                      |
| Social Progress Trust Fund  | 131.0                           | 131.0   | 131.0   | 131.0   | -                              | -   | -  | 65.0                      | -   | 401.0                | 401.0                    |
| Subtotal, Alliance for Progress   | 590.0                           | 592.7   | 689.0   | 686.9   | 2.1                            | 2.1                                       | -  | 275.6                     | 2.1   | 1,204.3              | 1,206.4                  |
| Contingency Fund  | 50.0                            | -24.1 <sup>k/</sup>   | 103.0 <sup>l/</sup>                                   | 99.8  | 3.2                            | 3.2                                       | -  | 121.8                     | 3.2   | 187.1                | 190.3                    |
| Other   | 672.7                           | 663.0   | 719.8   | 697.3   | 22.5                           | 22.5                                      | -  | 846.4                     | 22.5  | 708.2                | 730.8                    |
| Total Economic Assistance   | 2,000.0                         | 1,946.1   | 2,322.5   | 2,267.4   | 55.2                           | 27.9                                      | -27.2  | 2,040.6                   | 27.9  | 4,200.0              | 4,228.0                  |
| Total 1964  | 3,000.0                         | 3,113.4   | 3,515.4   | 3,456.0   | 59.6                           | 32.3                                      | -27.2  | 3,574.0                   | 32.3  | 6,251.1              | 6,283.5                  |

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (continued)

(In millions of dollars)

|  | Appropriated by Congress (1) | Appropriations Adjusted for Transfers and Other Receipts (2) | Total Available for Obligation and Reservation (3) | Net Obligations and Reservations <sup>a/</sup> (4) | Unobligated/Unreserved Balance |  |                                     | Gross Expenditures (8) | Unexpended Balance Carried Forward to Subsequent Year |                   |                       |
|--|------------------------------|--|--|--|--------------------------------|--|-------------------------------------|------------------------|---|-------------------|-----------------------|
|  |                              |  |  |  | Total (5)                      | Carried Forward to Subsequent Year (6) | Reserved for Return to Treasury (7) |                        | Unobligated (9)                                       | Unliquidated (10) | Unexpended (11)       |
|  |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| <u>1965</u>  |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Military Assistance  | 1,130.0                      | 1,193.0  | 1,197.4  | 1,174.7  | 22.7                           | 22.2                                   | .5                                  | 1,272.6                | 22.2  | 1,953.2           | 1,975.4 <sup>m/</sup> |
| Economic Assistance:   |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Development Loans  | 773.7                        | 807.6  | 807.7  | 682.5  | 125.2                          | 91.3                                   | 33.9                                | 794.3                  | 108.2   | 1,988.6           | 2,096.8               |
| Interest collections and receivables held for appropriations <sup>j/</sup> | -                            | (10.7)   | (16.9)   | -  | (16.9)                         | (16.9)                                 | -                                   | -                      |   |                   |                       |
| Alliance for Progress:   |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Loans  | 425.0                        | 425.0  | 425.0  | 395.3  | 29.7                           | 29.7                                   | -                                   | 203.9                  | 36.7  | 876.6             | 913.3                 |
| Interest collections and receivables held for appropriation <sup>j/</sup>  | -                            | (4.2)  | (7.0)  | -  | (7.0)                          | (7.0)                                  | -                                   | -                      |   |                   |                       |
| Technical Cooperation  | 84.7                         | 85.0   | 86.5   | 80.9   | 5.6                            | 5.6                                    | -                                   | 69.5                   | 5.6   | 83.2              | 88.8                  |
| IAPSP  | -                            | -  | 0.6  | -  | 0.6                            | 0.6                                    | -                                   | 18.9                   | 0.6   | 17.8              | 18.4                  |
| Chilean Reconstruction   | -                            | -  | -  | -  | -                              | -                                      | -                                   | 9.5                    | -   | 0.1               | 0.1                   |
| Social Progress Trust Fund   | -                            | -  | -  | -  | -                              | -                                      | -                                   | 67.0                   | -   | 334.0             | 334.0                 |
| Subtotal Alliance for Progress   | 509.7                        | 510.0  | 512.1  | 476.2  | 35.9                           | 35.9                                   | -                                   | 368.8                  | 42.9  | 1,311.7           | 1,354.6               |
| Contingency Fund   | 99.2                         | 44.2   | 47.4   | 43.3   | 4.1                            | 4.1                                    | -                                   | 153.3                  | 4.1   | 77.1              | 81.2                  |
| Other  | 812.4                        | 820.9  | 843.4  | 822.9  | 20.4                           | 17.2                                   | 3.2                                 | 779.3                  | 17.2  | 752.0             | 769.2                 |
| Total Economic Assistance  | 2,195.0                      | 2,182.8  | 2,210.7  | 2,025.0  | 185.7                          | 148.5                                  | 37.2                                | 2,095.8                | 172.5   | 4,129.3           | 4,301.8               |
| Total 1965   | 3,325.0                      | 3,375.8  | 3,408.1  | 3,199.7  | 208.4                          | 170.7                                  | 37.7                                | 3,368.4                | 194.7   | 6,082.5           | 6,277.2               |
| <u>1966</u>  |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Military Assistance  | 1,470.0                      | 1,591.6  | 1,613.8  | 1,150.8  | 463.0                          | 463.0                                  | *                                   |                        |   |                   |                       |
| Less: Amounts transferred to Dept. of Defense for Vietnam War              | -                            | 620.4  | 620.4  | 173.5  | 446.9                          | 446.9                                  | -                                   |                        |   |                   |                       |
| Total Military Assistance  | 1,470.0                      | 971.2  | 993.4  | 977.3  | 16.1                           | 16.1                                   | *                                   | 1,114.3                | 16.1  | 1,816.2           | 1,832.3 <sup>m/</sup> |
| Economic Assistance:   |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Development Loans  | 618.2                        | 663.4  | 771.6  | 685.0  | 86.6                           | 59.1                                   | -27.5                               | 722.3                  | 59.1  | 1,951.3           | 2,010.4               |
| Alliance for Progress:   |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Loans  | 435.1                        | 440.8  | 477.5  | 469.2  | 8.3                            | 8.3                                    | -                                   | 295.7                  | 8.3   | 1,050.1           | 1,058.4               |
| Technical Cooperation  | 75.0                         | 75.3   | 80.9   | 80.3   | 0.6                            | 0.6                                    | -                                   | 90.0                   | 0.6   | 73.5              | 74.1                  |
| IAPSP  | -                            | -  | 0.6  | 0.5  | 0.1                            | 0.1                                    | -                                   | 9.3                    | 0.1   | 9.0               | 9.1                   |
| Chilean Reconstruction   | -                            | -  | -  | -  | -                              | -                                      | -                                   | 0.1                    | -   | -                 | -                     |
| Social Progress Trust Fund   | -                            | -  | -  | -  | -                              | -                                      | -                                   | 68.8                   | -   | 265.2             | 265.2                 |
| Subtotal Alliance for Progress   | 510.1                        | 516.1  | 559.0  | 550.0  | 9.0                            | 9.0                                    | -                                   | 463.9                  | 9.0   | 1,397.8           | 1,406.8               |
| Contingency Fund:  |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| General  | 150.0                        | 149.8  | 153.9  | 118.2  | 35.7                           | 35.7                                   | -                                   | 101.9                  | 35.7  | 93.4              | 129.1                 |
| Southeast Asia program   | 89.0                         | 89.0   | 89.0   | 89.0   | -                              | -                                      | -                                   | 31.9                   | -   | 57.1              | 57.1                  |
| Other  | 1,095.7                      | 1,105.0  | 1,122.2  | 1,100.6  | 21.6                           | 21.6                                   | *                                   | 882.5                  | 21.6  | 970.0             | 991.6                 |
| Total Economic Assistance  | 2,463.0                      | 2,423.3  | 2,695.7  | 2,542.8  | 152.9                          | 125.4                                  | -27.5                               | 2,202.5                | 125.4   | 4,469.6           | 4,595.0               |
| Total 1966   | 3,933.0                      | 3,494.5  | 3,689.1  | 3,520.1  | 169.0                          | 141.5                                  | -27.5                               | 3,316.8                | 141.5   | 6,285.8           | 6,427.3               |
| <u>1967</u>  |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Military Assistance  | 792.0                        | 1,361.2  | 1,377.3  | 1,351.3  | 26.0                           | 26.0                                   | -                                   | 1,055.1                | 26.0  | 2,112.4           | 2,138.4               |
| Economic Assistance:   |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Development Loans  | 500.0                        | 558.9  | 618.0  | 574.1  | 43.9                           | 10.2                                   | -33.7                               | 718.5                  | 10.2  | 1,806.9           | 1,817.1               |
| Alliance for Progress:   |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| Loans  | 420.3                        | 430.1  | 438.4  | 434.1  | 4.3                            | 4.3                                    | -                                   | 418.5                  | 4.3   | 1,065.8           | 1,070.1               |
| Technical Cooperation  | 87.7                         | 88.0   | 88.6   | 88.0   | 0.6                            | 0.6                                    | -                                   | 94.7                   | 0.6   | 66.7              | 67.3                  |
| IAPSP  | -                            | -  | 0.1  | 0.1  | -                              | -                                      | -                                   | 5.6                    | -   | 3.3               | 3.3                   |
| Social Progress Trust Fund   | -                            | -  | -  | -  | -                              | -                                      | -                                   | 63.2                   | -   | 202.0             | 202.0                 |
| Subtotal, Alliance for Progress  | 508.0                        | 518.1  | 527.1  | 522.2  | 4.9                            | 4.9                                    | -                                   | 582.2                  | 4.9   | 1,337.8           | 1,342.7               |
| Contingency Fund:  |                              |  |  |  |                                |  |                                     |                        |   |                   |                       |
| General  | 35.0                         | 35.0   | 70.7   | 41.2   | 29.5                           | 29.5                                   | -                                   | 59.1                   | 29.5  | 75.4              | 104.9                 |
| Southeast Asia Program   | -                            | -  | -  | -0.2   | 0.2                            | 0.2                                    | -                                   | 39.5                   | 0.2   | 17.5              | 17.7                  |
| Other  | 1,100.5                      | 1,153.9  | 1,175.4  | 1,155.0  | 20.4                           | 19.7                                   | -0.7                                | 982.0                  | 19.7  | 1,143.0           | 1,162.7               |
| Total Economic Assistance  | 2,143.5                      | 2,265.9  | 2,391.2  | 2,292.3  | 98.9                           | 64.5                                   | -34.4                               | 2,381.3                | 64.5  | 4,380.5           | 4,445.0               |
| Total 1967   | 2,935.5                      | 3,627.1  | 3,768.5  | 3,643.6  | 124.9                          | 90.5                                   | -34.4                               | 3,436.4                | 90.5  | 6,492.9           | 6,583.4               |

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ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

PART II (continued)

(In millions of dollars)

|  | Appropriated by Congress (1) | Appropriations Adjusted for Transfers and Other Receipts (2) | Total Available for Obligations and Reservations (3) | Obligations and Reservations (4) | Unobligated/Unreserved Balance |  |                                     | Gross Expenditures (8) | Unexpended Balance: Carried Forward to Subsequent Year |                   |                   |
|--|------------------------------|--|--|----------------------------------|--------------------------------|--|-------------------------------------|------------------------|--|-------------------|-------------------|
|  |                              |  |  |                                  | Total (5)                      | Carried Forward to Subsequent Year (6) | Reserved for Return to Treasury (7) |                        | Unobligated (9)  | Unliquidated (10) | Unexpended (11)   |
|  |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| <b>1968</b>  |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Military Assistance                                      | 500.0                        | 707.7  | 733.7  | 726.5                            | 7.2                            | 5.0                                    | -2.2                                | 754.8                  | 5.0  | 1,823.0           | 1,828.0           |
| Transferred out of Military Assistance Program <i>a/</i> | -                            | -261.0   | -261.0   | -                                | -                              | -                                      | -                                   | -                      | -  | -261.0            | -261.0            |
| Military Assistance (Adjusted)                           | 500.0                        | 446.7  | 472.7  | 726.5                            | 7.2                            | 5.0                                    | -2.2                                | 754.8                  | 5.0  | 1,562.0           | 1,567.0           |
| Economic Assistance:                                     |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Development Loans  | 435.0                        | 509.2  | 519.4  | 483.4                            | 36.0                           | 0.1                                    | -35.9                               | 670.0                  | 0.1  | 1,620.2           | 1,620.3           |
| Alliance for Progress:                                   |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Loans  | 389.0                        | 406.0  | 410.3  | 409.6                            | 4.8                            | 4.8                                    | -                                   | 328.6                  | 4.8  | 1,142.0 <i>b/</i> | 1,146.7 <i>b/</i> |
| Technical Cooperation                                    | 80.0                         | 80.3   | 80.9   | 80.9                             | *                              | *                                      | -                                   | 88.2                   | *  | 59.4              | 59.4              |
| Partners of the Alliance                                 | 0.3                          | 0.3  | 0.3  | 0.2                              | 0.1                            | 0.1                                    | -                                   | 0.2                    | 0.1  | *                 | 0.1               |
| IAPSP  | -                            | -  | *  | *                                | *                              | *                                      | -                                   | 1.7                    | *  | 1.6               | 1.6               |
| Social Progress Trust Fund                               | -                            | -  | -  | -                                | -                              | -                                      | -                                   | 45.5                   | -  | 156.5             | 156.5             |
| Subtotal Alliance for Progress                           | 469.3                        | 486.6  | 491.5  | 486.7                            | 4.9                            | 4.9                                    | -                                   | 464.2                  | 4.9  | 1,359.5           | 1,364.3           |
| Contingency Fund:  |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| General  | 10.0                         | 7.0  | 36.5   | 19.0                             | 17.4                           | 17.4                                   | -                                   | 42.2                   | 17.4   | 52.3              | 69.7              |
| Southeast Asia Program                                   | -                            | -  | 0.2  | -2.5                             | 2.7                            | 2.7                                    | -                                   | 1.1                    | 2.7  | 13.9              | 16.6              |
| Other  | 981.3                        | 1,021.1  | 1,040.8  | 940.5                            | 100.3                          | 99.9                                   | -0.4                                | 914.5                  | 99.9   | 1,169.0           | 1,268.9           |
| Total Economic Assistance                                | 1,895.6                      | 2,023.9  | 2,088.4  | 1,927.0                          | 161.4                          | 125.0                                  | -36.3                               | 2,092.0                | 125.0  | 4,214.8           | 4,339.8           |
| Total 1968   | 2,395.6                      | 2,470.6  | 2,561.0  | 2,653.5                          | 168.6                          | 130.0                                  | -38.5                               | 2,846.8                | 130.0  | 5,776.8           | 5,906.8           |
| <b>1969</b>  |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Military Assistance:                                     |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Grant Assistance   | 375.0                        | 381.3  | 386.3  | 381.1                            | 5.1                            | 5.1                                    | -                                   | 616.9                  | 5.1  | 739.0             | 744.2             |
| Foreign Military Credit Sales                            | 296.0                        | 295.9  | 295.9  | 293.7                            | 56.3                           | -                                      | -56.3                               | 264.1                  | -  | 823.8             | 823.8             |
| Total Military Assistance:                               | 671.0                        | 677.2  | 682.2  | 620.8                            | 61.3                           | 5.1                                    | -56.3                               | 881.0                  | 5.1  | 1,562.8           | 1,568.0           |
| Economic Assistance:                                     |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Development Loans  | 300.0                        | 382.4  | 382.5  | 345.3                            | 37.2                           | 2.2                                    | -35.0                               | 611.2                  | 2.2  | 1,354.3           | 1,356.6           |
| Alliance for Progress:                                   |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Loans  | 255.0                        | 268.0  | 272.8  | 223.1                            | 49.7                           | 49.7                                   | -                                   | 311.3                  | 49.7   | 1,053.7           | 1,103.4           |
| Technical Cooperation                                    | 81.5                         | 82.3   | 82.3   | 81.9                             | 0.5                            | 0.5                                    | -                                   | 75.9                   | 0.5  | 65.4              | 65.9              |
| Partners of the Alliance                                 | -                            | -  | 0.1  | *                                | -                              | *                                      | -                                   | 0.1                    | *  | *                 | *                 |
| IAPSP  | -                            | -  | -  | -0.2                             | 0.2                            | 0.2                                    | -                                   | 1.2                    | 0.2  | 0.2               | 0.4               |
| Social Progress Trust Fund                               | -                            | -  | -  | -                                | -                              | -                                      | -                                   | 71.9                   | -  | 84.5              | 84.5              |
| Subtotal Alliance for Progress                           | 336.5                        | 350.3  | 355.2  | 304.8                            | 50.4                           | 50.4                                   | -                                   | 460.4                  | 50.4   | 1,203.8           | 1,254.2           |
| Contingency Fund:  |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| General  | 5.0                          | 6.8  | 24.2   | 7.3                              | 16.9                           | 16.9                                   | -                                   | 24.9                   | 16.9   | 34.7              | 51.5              |
| Southeast Asia Program                                   | -                            | -  | 2.7  | 2.5                              | 0.2                            | 0.2                                    | -                                   | 3.3                    | 0.2  | 13.1              | 13.3              |
| Other  | 739.1                        | 781.9  | 881.7  | 820.7                            | 61.0                           | 61.0                                   | -                                   | 1,000.3                | 61.0   | 989.5             | 1,050.5           |
| Total Economic Assistance                                | 1,380.6                      | 1,521.4  | 1,646.5  | 1,480.7                          | 165.8                          | 130.8                                  | -35.0                               | 2,100.1                | 130.8  | 3,595.3           | 3,726.1           |
| Total 1969   | 2,051.6                      | 2,198.6  | 2,328.7  | 2,101.5                          | 277.0                          | 135.9                                  | -91.3                               | 2,981.1                | 135.9  | 5,158.1           | 5,294.1           |
| <b>1948-1969 Cumulative</b>                              |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Military Assistance                                      | 38,465.7                     | 37,950.9   | 37,238.5   | 37,233.4                         | N.A.                           | 5.1                                    | -712.4                              | 35,670.6               | 5.1  | 1,562.9           | 1,568.0           |
| Economic Assistance:                                     |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Development Loans  | 7,401.7                      | 7,562.9  | 7,345.8  | 7,343.5                          | -                              | 2.2                                    | -217.2                              | 5,989.1                | 2.3  | 1,354.3           | 1,356.6           |
| Alliance for Progress:                                   |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| Loans  | 2,724.4                      | 2,969.9  | 2,969.9  | 2,920.3                          | -                              | 49.7                                   | -                                   | 1,866.5                | 49.7   | 1,053.7           | 1,103.4           |
| Technical Cooperation                                    | 588.9                        | 582.3  | 582.3  | 581.9                            | -                              | 0.5                                    | -                                   | 516.4                  | 0.5  | 65.4              | 65.9              |
| Partners of the Alliance                                 | 0.3                          | 0.3  | 0.3  | 0.3                              | -                              | *                                      | -                                   | 0.3                    | *  | *                 | *                 |
| IAPSP  | 110.0                        | 110.0  | 110.0  | 109.8                            | -                              | 0.2                                    | -                                   | 109.6                  | 0.2  | 0.2               | 0.2               |
| Chilean Reconstruction                                   | 100.0                        | 100.0  | 100.0  | 100.0                            | -                              | -                                      | -                                   | 100.0                  | -  | -                 | -                 |
| Social Progress Trust Fund                               | 525.0                        | 525.0  | 525.0  | 525.0                            | -                              | -                                      | -                                   | 440.5                  | -  | 84.5              | 84.5              |
| Subtotal Alliance for Progress                           | 4,044.6                      | 4,287.5  | 4,287.5  | 4,237.2                          | -                              | 50.4                                   | -                                   | 3,033.3                | 50.4   | 1,203.8           | 1,254.2           |
| Contingency Fund:  |                              |  |  |                                  |                                |  |                                     |                        |  |                   |                   |
| General  | 1,434.2                      | 1,334.8  | 1,334.8  | 1,317.8                          | -                              | 16.9                                   | -                                   | 1,283.2                | 16.9   | 34.7              | 51.5              |
| Southeast Asia Program                                   | 89.0                         | 89.0   | 89.0   | 88.8                             | -                              | 0.2                                    | -                                   | 75.8                   | 0.2  | 13.1              | 13.3              |
| Other  | 33,932.1                     | 35,199.1   | 34,987.0   | 34,925.8                         | -                              | 61.0                                   | -212.2                              | 33,936.3               | 61.0   | 989.5             | 1,050.5           |
| Adjusted for Prior Year Capitalized Interest             | -                            | 29.2   | 29.2   | 29.2                             | -                              | -                                      | -                                   | 29.2                   | -  | -                 | -                 |
| Total Economic Assistance                                | 46,905.6                     | 48,502.5   | 48,073.2   | 47,942.4                         | N.A.                           | 130.8                                  | -429.3                              | 44,347.0               | 130.8  | 3,595.3           | 3,726.1           |
| Total 1948-1969  | 85,371.3                     | 86,453.4   | 85,311.7   | 85,175.8                         | N.A.                           | 135.9                                  | -1,141.7                            | 80,017.6               | 135.9  | 5,158.2           | 5,294.1           |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (continued)

(In millions of dollars)

|   | Appropriated by Congress<br>(1) | Appropriations Adjusted for Transfers and Other Receipts<br>(2) | Total Available for Obligations and Reservations<br>(3) | Net Obligations and Reservations<br>(4) | Unobligated/Unreserved Balance |   |                             |                           | Unexpended Balance Carried Forward to Subsequent Year |                      |                    |  |
|---|---------------------------------|---|---|---|--------------------------------|---|-----------------------------|---------------------------|---|----------------------|--------------------|--|
|   |                                 |   |   |   | Total<br>(5)                   | Carried Forward to Subsequent Year<br>(6) | Returned to Treasury<br>(7) | Gross Expenditures<br>(8) | Unobligated<br>(9)                                    | Unliquidated<br>(10) | Unexpended<br>(11) |  |
|   |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| <u>1970 Estimate</u> (Congressional Presentation) |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Military Assistance:                              |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Grant Assistance                                  | 350.0                           | 356.0   | 361.1   | 356.1                                   | 5.0                            | 5.0                                       | -                           | 471.0                     | 5.0   | 624.2                | 629.2              |  |
| Foreign Military Credit Sales                     | 275.0                           | 302.4   | 302.4   | 275.0                                   | 27.4                           | -   | -27.4                       | 291.0                     | -   | 807.8                | 807.8              |  |
| Total Military Assistance                         | 625.0                           | 658.4   | 663.5   | 631.1                                   | 32.4                           | 5.0                                       | -27.4                       | 762.0                     | 5.0   | 1,432.0              | 1,437.0            |  |
| Economic Assistance:                              |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Development Loans                                 | 300.0                           | 418.8   | 421.0   | 421.0                                   | -                              | -   | -                           | 573.0                     | -   | 1,202.3              | 1,202.3            |  |
| Alliance for Progress:                            |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Loans   | 255.0                           | 272.6   | 322.3   | 322.3                                   | -                              | -   | -                           | 338.0                     | -   | 1,038.0              | 1,038.0            |  |
| Technical Cooperation                             | 81.5                            | 81.9  | 82.4  | 82.4                                    | -                              | -   | -                           | 86.7                      | -   | 61.1                 | 61.1               |  |
| IARSP   | -                               | -   | 0.2   | 0.2                                     | -                              | -   | -                           | 0.4                       | -   | -                    | -                  |  |
| Social Progress Trust Fund                        | -                               | -   | -   | -16.5                                   | 16.5                           | -   | -16.5                       | 68.0                      | -   | -                    | -                  |  |
| Subtotal Alliance for Progress                    | 336.5                           | 354.5   | 404.9   | 388.4                                   | 16.5                           | -   | -16.5                       | 493.1                     | -   | 1,099.1              | 1,099.1            |  |
| Contingency Fund:                                 |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| General   | 12.5                            | 6.7   | 23.6  | 23.6                                    | -                              | -   | -                           | 27.6                      | -   | 30.7                 | 30.7               |  |
| Southeast Asia Program                            | -                               | -   | 0.2   | 0.2                                     | -                              | -   | -                           | 7.6                       | -   | 5.7                  | 5.7                |  |
| Other   | 775.9                           | 790.2   | 851.2   | 849.4                                   | 1.8                            | -   | -1.8                        | 812.2                     | -   | 1,026.7              | 1,026.7            |  |
| Total Economic Assistance                         | 1,424.9                         | 1,570.2   | 1,701.0   | 1,682.6                                 | 18.3                           | -   | -18.3                       | 1,913.6                   | -   | 3,364.5              | 3,364.5            |  |
| Total 1970  | 2,049.9                         | 2,228.6   | 2,364.5   | 2,313.7                                 | 50.7                           | 5.0                                       | -45.7                       | 2,675.6                   | 5.0   | 4,796.5              | 4,801.5            |  |
| <u>1948-1970 Cumulative</u>                       |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Military Assistance                               | 39,090.7                        | 38,609.4  | 37,869.7  | 37,864.7                                | N.A.                           | 5.0                                       | -739.7                      | 36,432.7                  | 5.0   | 1,432.0              | 1,437.0            |  |
| Economic Assistance:                              |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Development Loans                                 | 7,701.7                         | 7,981.7   | 7,764.5   | 7,764.5                                 | -                              | -   | -217.2                      | 6,562.1                   | -   | 1,202.3              | 1,202.3            |  |
| Alliance for Progress:                            |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| Loans   | 2,979.4                         | 3,242.5   | 3,242.5   | 3,242.5                                 | -                              | -   | -                           | 2,204.5                   | -   | 1,038.0              | 1,038.0            |  |
| Technical Cooperation                             | 670.4                           | 664.2   | 664.2   | 664.2                                   | -                              | -   | -                           | 603.1                     | -   | 61.1                 | 61.1               |  |
| Partners of the Alliance                          | 0.3                             | 0.3   | 0.3   | 0.3                                     | -                              | -   | -                           | 0.3                       | -   | -                    | -                  |  |
| IARSP   | 110.0                           | 110.0   | 110.0   | 110.0                                   | -                              | -   | -                           | 110.0                     | -   | -                    | -                  |  |
| Chilean Reconstruction                            | 100.0                           | 100.0   | 100.0   | 100.0                                   | -                              | -   | -                           | 100.0                     | -   | -                    | -                  |  |
| Social Progress Trust Fund                        | 525.0                           | 525.0   | 508.5   | 508.5                                   | -                              | -   | -16.5                       | 508.5                     | -   | -                    | -                  |  |
| Subtotal Alliance for Progress                    | 4,385.1                         | 4,642.0   | 4,625.5   | 4,625.5                                 | -                              | -   | -16.5                       | 3,526.4                   | -   | 1,099.1              | 1,099.1            |  |
| Contingency Fund:                                 |                                 |   |   |   |                                |   |                             |                           |   |                      |                    |  |
| General   | 1,446.7                         | 1,341.5   | 1,341.5   | 1,341.5                                 | -                              | -   | -                           | 1,310.8                   | -   | 30.7                 | 30.7               |  |
| Southeast Asia Program                            | 89.0                            | 89.0  | 89.0  | 89.0                                    | -                              | -   | -                           | 83.3                      | -   | 5.7                  | 5.7                |  |
| Other   | 34,708.0                        | 35,989.3  | 35,775.3  | 35,775.3                                | -                              | -   | -214.0                      | 34,748.5                  | -   | 1,026.7              | 1,026.7            |  |
| Adjusted for Prior Year Capitalized Interest      | -                               | 29.2  | 29.2  | 29.2                                    | -                              | -   | -                           | 29.2                      | -   | -                    | -                  |  |
| Total Economic Assistance                         | 48,330.5                        | 50,072.7  | 49,625.1  | 49,625.1                                | N.A.                           | -   | -447.6                      | 46,260.6                  | -   | 3,364.5              | 3,364.5            |  |
| Total 1948 - 1970                                 | 87,421.2                        | 88,682.1  | 87,494.8  | 87,489.7                                | N.A.                           | 5.0                                       | -1,187.3                    | 82,693.3                  | 5.0   | 4,796.5              | 4,801.5            |  |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

PART II (continued)

(In millions of dollars)

Detail may not add to totals due to rounding.

NOTE: The Foreign Assistance Program, as reflected in this schedule, includes the Mutual Security Program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of GAROLA and Korean Civilian Relief and Rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the "Mutual Security Act of 1951" in the form of language bringing forward unexpended balances from certain antecedent program.

NA--Not applicable.

\*Less than \$50,000.

- a/ Obligations reflected in this report are on a net basis and represent commitments made against current year appropriations and unobligated balance continued available, plus reobligations of deobligated prior year funds, minus deobligations. For loan funds, amounts used represent loan commitments rather than actual loan obligations. For Military Assistance, amounts include credit sales.
- b/ "Reservations" represent funds earmarked and set aside in the military assistance account to reimburse the regular military services for procurement of equipment to be used in the MAP program.
- c/ Includes \$200 million transfer from funds available to the Department of Defense as provided in P.L. 83-207, dated August 7, 1953.
- d/ Includes program formerly called Direct Forces Support (the unexpended balance of "Direct Forces Support, Executive, 1956" was transferred to "Military Assistance, Executive, 1957.") "Common-use" remains a separate account but is included under the functional heading of "Military Assistance."
- e/ As a Government Corporation, Development Loan Fund availability included not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.
- f/ Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the Investment Guaranty Program.
- g/ Includes obligational authority granted in advance of receipts (collections) FY 1963--\$32.9 million.
- h/ Includes \$4.4 million loan reservations.
- i/ Includes obligational authority granted in advance of receipts (collections) FY 1964--\$62.0 million.
- j/ Represents loan receipts not available for programming in FY 1964 and FY 1965, but held in account pending reappropriation. P.L. 89-273 appropriated them for use in FY 1966.
- k/ Reflects the net of the appropriation of \$50 million and reimbursements of \$2.5 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad. The \$127.1 million in unobligated balances as of 6/30/63 continued available provided sufficient funds for the transfer. (See footnote l). Since prior year unobligated balances carried forward are not included in this column this results in a negative balance for this line but permits the reflection of the proper total for 1964 and the cumulative total thru 6/30/64.
- l/ Reflects the net of the appropriation of \$50 million, reimbursements of \$2.5 million and unobligated carryover of \$127.1 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad.
- m/ Includes obligational authority granted in advance of receipts (collections) of \$25.9 million.
- n/ Excludes \$0.8 million expenditures for capitalized interest which should have been included in FY 1967 but which were erroneously included in 6/30/67 unliquidated balance.
- o/ Transfer out of Military Assistance to Department of Defense appropriations as follows: \$148.5 million for Infrastructive and \$112.5 million for Laos and Thailand.
- p/ Authorizing legislation and appropriation not yet passed by Congress. Figure shown is appropriation request.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUNDS  
FOREIGN INVESTMENT GUARANTEE FUND

PART III - A

Status of Fund Availability - Fiscal Years 1948 Through 1970

|   | Fiscal Year<br>Transactions | Net<br>Fiscal Year<br>Availability | Net<br>Cumulative<br>Availability |
|---|-----------------------------|------------------------------------|-----------------------------------|
| Master Account: " <u>Economic Cooperation Act of 1948 (P.L. 80-472)</u> " . . . . .   |                             |                                    |                                   |
| <u>Fiscal Year 1948</u>   |                             |                                    |                                   |
| Public debt authority under P.L. 80-472, dated 4/3/48, Section III(b)(3) - III(c)(2)  | \$300,000,000               | \$300,000,000                      | \$300,000,000                     |
| <u>Fiscal Year 1949</u>   |                             |                                    |                                   |
| P.L. 81-47, dated 4/19/49, Section 6(b)(6) amended P.L. 80-472 by decreasing public debt authority for investment guarantees from \$300,000,000 to \$150,000,000. . . . . | -150,000,000                |                                    |                                   |
| Current year fees:  |                             |                                    |                                   |
| In  |                             |                                    |                                   |
| Informational media guarantees (Net). . . . .   | 423                         |                                    |                                   |
| Industrial guarantees . . . . .   | 16,763                      | -149,982,814                       | 150,017,186                       |
| <u>Fiscal Year 1950</u>   |                             |                                    |                                   |
| P.L. 81-535, dated 6/5/50, Section 103(e) amended P.L. 80-472, as amended, by increasing public debt authority from \$150,000,000 to \$200,000,000. . . . .               | 50,000,000                  |                                    |                                   |
| Current year fees:  |                             |                                    |                                   |
| Informational media guarantees. . . . .   | 24,436                      |                                    |                                   |
| Industrial guarantees . . . . .   | 172,609                     | 50,197,045                         | 200,214,231                       |
| <u>Fiscal Year 1951</u>   |                             |                                    |                                   |
| Current year fees:  |                             |                                    |                                   |
| Informational media guarantees. . . . .   | 81,375                      |                                    |                                   |
| Industrial guarantees . . . . .   | 205,663                     | 287,038                            | 200,501,269                       |
| <u>Fiscal Year 1952</u>   |                             |                                    |                                   |
| Current year fees:  |                             |                                    |                                   |
| Informational media guarantees. . . . .   | 93,451                      |                                    |                                   |
| Industrial guarantees . . . . .   | 227,584                     | 321,035                            | 200,822,304                       |
| <u>Fiscal Year 1953</u>   |                             |                                    |                                   |
| Current year fees:  |                             |                                    |                                   |
| Informational media guarantees. . . . .   | 75,527                      |                                    |                                   |
| Industrial guarantees . . . . .   | 216,680                     | 292,207                            | 201,114,511                       |
| <u>Fiscal Year 1954</u>   |                             |                                    |                                   |
| Current year fees:  |                             |                                    |                                   |
| Informational media guarantees. . . . .   | 61,674                      |                                    |                                   |
| Industrial guarantees . . . . .   | 205,662                     | 267,336                            | 201,381,847                       |

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS  
SPECIAL REVOLVING FUNDS  
FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (continued)

Status of Fund Availability - Fiscal Years 1948 Through 1970

|  | Fiscal Year<br>Transactions | Net<br>Fiscal Year<br>Availability | Net<br>Cumulative<br>Availability |
|--|-----------------------------|------------------------------------|-----------------------------------|
| <u>Fiscal Year 1955</u>  |                             |                                    |                                   |
| Current year fees:   |                             |                                    |                                   |
| Informational media guarantees . . . . .   | \$ 76,946                   |                                    |                                   |
| Industrial guarantees . . . . .  | 235,687                     | \$ 312,633                         | \$201,694,480                     |
| <u>Fiscal Year 1956</u>  |                             |                                    |                                   |
| Transfer of informational media guarantees and related public debt authority to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) . . . . .  | -38,428,479 a/              |                                    |                                   |
| Transfer of accumulated informational media guarantee fees as of 6/30/56 to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) . . . . .      | -530,712                    |                                    |                                   |
| Increase in public debt authority (industrial guarantees), pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) . . . . .                             | 37,500,000 a/               |                                    |                                   |
| Current year fees:   |                             |                                    |                                   |
| Informational media guarantees . . . . .   | 116,880                     |                                    |                                   |
| Industrial guarantees . . . . .  | 330,873                     | -1,011,438                         | 200,683,042                       |
| <u>Fiscal Year 1957</u>  |                             |                                    |                                   |
| Current year fees . . . . .  | 416,515                     | 416,515                            | 201,099,557                       |
| <u>Fiscal Year 1958</u>  |                             |                                    |                                   |
| Current year fees . . . . .  | 654,482                     | 654,482                            | 201,754,039                       |
| <u>Fiscal Year 1959</u>  |                             |                                    |                                   |
| Current year fees . . . . .  | 1,367,334                   | 1,367,334                          | 203,121,373                       |
| <u>Fiscal Year 1960</u>  |                             |                                    |                                   |
| Current year fees . . . . .  | 1,356,227                   | 1,356,227                          | 204,477,600                       |
| <u>Fiscal Year 1961</u>  |                             |                                    |                                   |
| Current year fees . . . . .  | 1,672,830                   | 1,672,830                          | 206,150,430                       |
| <u>Fiscal Year 1962</u>  |                             |                                    |                                   |
| Cash transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) . . . . .              | 27,747,864                  |                                    |                                   |
| Prior year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) . . . . .   | 108,469                     |                                    |                                   |
| Current year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) . . . . . | 5,663                       |                                    |                                   |
| Proceeds from sale of foreign government assets . . . . .  | 2,298,860                   |                                    |                                   |
| Disbursements (Payments) . . . . .   | -659,922                    | 29,509,032                         | 235,659,462                       |

Footnotes on page 23

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUND

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (continued)

Status of Fund Availability - Fiscal Years 1948 Through 1970

|   | Fiscal Year<br>Transactions | Net<br>Fiscal Year<br>Availability | Net<br>Cumulative<br>Availability |
|---|-----------------------------|------------------------------------|-----------------------------------|
| <u>Fiscal Year 1963</u>   |                             |                                    |                                   |
| New obligational authority - appropriation . . . . .                  | \$ 30,000,000               |                                    |                                   |
| Current year fees . . . . .   | 2,926,017                   |                                    |                                   |
| Disbursements (Acquisition of local currency as collateral) . . . . . | -7,627                      |                                    |                                   |
| Sale of acquired collateral . . . . .                                 | 8,063                       | \$32,926,453                       | \$268,585,915                     |
| <u>Fiscal Year 1964</u>   |                             |                                    |                                   |
| Current year fees . . . . . 538,340 . . . . .                         | 4,674,441                   |                                    |                                   |
| Disbursements (Acquisition of local currency as collateral) . . . . . | -51,459                     |                                    |                                   |
| Sale of acquired collateral . . . . .                                 | 54,360                      | 4,677,342                          | 273,263,257                       |
| <u>Fiscal Year 1965</u>   |                             |                                    |                                   |
| Current year fees . . . . .   | 7,855,326                   |                                    |                                   |
| Disbursements (Acquisition of local currency as collateral) . . . . . | -8,167                      |                                    |                                   |
| Sale of acquired collateral . . . . .                                 | 10,316                      | 7,857,475                          | 281,120,732                       |
| <u>Fiscal Year 1966</u>   |                             |                                    |                                   |
| Current year fees . . . . .   | 10,179,534                  |                                    |                                   |
| Disbursements:  |                             |                                    |                                   |
| Operating expenses . . . . .  | -1,043                      |                                    |                                   |
| Acquisition of acquired security as collateral . . . . .              | -190,650                    |                                    |                                   |
| Sale of acquired collateral . . . . .                                 | 8,467                       | 9,996,308                          | 291,117,040                       |
| <u>Fiscal Year 1967</u>   |                             |                                    |                                   |
| Current year fees . . . . .   | 10,572,841                  |                                    |                                   |
| Sale of acquired security . . . . .                                   | 201,795                     |                                    |                                   |
| Disbursements:  |                             |                                    |                                   |
| Guarantee claim payments . . . . .                                    | -59,903                     |                                    |                                   |
| Claims investigations . . . . .                                       | -38,718                     |                                    |                                   |
| Acquisition cost of acquired security or collateral . . . . .         | -6,465                      |                                    |                                   |
| Adjustments in prior year income:                                     |                             |                                    |                                   |
| Fees received in prior fiscal year applicable to FY 1967 . . . . .    | -3,673,704 <sup>b/</sup>    |                                    |                                   |
| Fee income overslated in FY 1966 . . . . .                            | -1,040,319                  | 5,955,527                          | 297,072,567                       |
| <u>Fiscal Year 1968</u>   |                             |                                    |                                   |
| Current year fees . . . . .   | 12,955,087                  |                                    |                                   |
| Income from other Agencies . . . . .                                  | 40,165                      |                                    |                                   |
| Disbursements:  |                             |                                    |                                   |
| Administrative costs and contract services . . . . .                  | -1,090,346                  |                                    |                                   |
| Guarantee claims payments . . . . .                                   | - 438,464                   |                                    |                                   |
| Acquisition costs of acquired security or collateral . . . . .        | - 185,000                   |                                    |                                   |
| Borrowing authority rescinded by Act of 90th Congress . . . . .       | -199,071,521                | -187,790,079 <sup>c/</sup>         | 109,282,488                       |
| <u>Fiscal Year 1969</u>   |                             |                                    |                                   |
| Current year fees . . . . .   | 18,732,720                  |                                    |                                   |
| Sale of acquired security . . . . .                                   | 15,842                      |                                    |                                   |
| Disbursements:  |                             |                                    |                                   |
| Administrative costs and contract services . . . . .                  | -1,937,668                  |                                    |                                   |
| Acquisition costs of acquired security or collateral . . . . .        | -10,214,415                 |                                    |                                   |
| Interest expense . . . . .  | -7,800                      | 6,588,679                          | 115,871,167                       |

Footnotes on page 23

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

SPECIAL REVOLVING FUND

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (continued)

Status of Fund Availability - Fiscal Years 1948 through 1970

|   | Fiscal Year<br>Transactions | Net<br>Fiscal Year<br>Availability | Net<br>Cumulative<br>Availability |
|---|-----------------------------|------------------------------------|-----------------------------------|
| <u>Fiscal Year 1970 (Estimate)</u>  |                             |                                    |                                   |
| Current year fees . . . . .   | \$ 25,660,000               |                                    |                                   |
| Disbursements:  |                             |                                    |                                   |
| Administrative costs and contract services. . . . .   | -4,737,167                  |                                    |                                   |
| Acquisition costs of acquired security or collateral. . . . .   | -9,344,000                  |                                    |                                   |
| Claims expenses . . . . .   | -100,000                    |                                    |                                   |
| Transfer of unobligated balance to Overseas Private Investment Corporation (OPIC) <sup>a/</sup> . . . . . | -78,000,000                 | -66,521,167                        | 49,350,000                        |

FOOTNOTES

a/ Investment Guaranty Program: Public Debt Authority as of 6/30/56

| Treasury Notes   | Original Amts. of<br>FOA Notes to Treas. | Notes Assumed by<br>USIA as of 6/30/56 | Notes Retained by<br>FOA as of 6/30/56 |
|--|--|--|--|
| Note No. 1   | \$ 5,000,000                             | \$ 5,000,000                           | \$ -                                   |
| Note No. 2   | 22,700,000                               | 22,700,000                             | -                                      |
| Note No. 3   | 122,300,000                              | 300,000                                | 122,000,000                            |
| Note No. 4   | 50,000,000                               | -                                      | 50,000,000                             |
|  | <u>\$200,000,000</u>                     | <u>\$28,000,000</u>                    | <u>\$172,000,000</u>                   |
| Add'l Public Debt Authority per P.L. 84-726  |  | 37,500,000                             |  |
| Less: Proceeds from sales of Foreign Currency under Information Media Guaranty Program |  | <u>10,428,479</u>                      |  |
| Net increase in Note Issuing Authority   |  |  | <u>27,071,521</u>                      |
| Total FOA Public Debt Authority as of 6/30/56  |  |  | <u>\$199,071,521</u>                   |

Before June 30, 1956, industrial guaranties and informational media guaranties operated under a common public debt authority of \$200 million. As of June 30, 1956, USIA assumed sole responsibility for informational media guaranty operations; public debt authority and fee income related to informational media guaranties were transferred to USIA (see table above); the remainder was retained by the Foreign Operations Administration (FOA) (later succeeded by the International Cooperation Administration and currently the Agency for International Development) for operation of the industrial guaranty program.

b/ Effective fiscal year 1967 accounting for this fund was changed from cash to cost accrual; adjustment is necessary to reflect that \$3,673,704 in fees received in fiscal year 1966 are applicable to fiscal year 1967.

c/ Fiscal year availability from regular operations of program is \$11,281,442; however, Congress rescinded the public debt borrowing authority effective fiscal year 1968 thereby reducing net availability for the year to a negative \$187,790,079

d/ Under authority of the Foreign Assistance Act of 1969, all obligations, assets, and related rights and responsibilities for administering the nonhousing programs are to be transferred to the Overseas Private Investment Corporation (OPIC). Under this authority, an estimated \$78 million unobligated funds and \$10 million obligated funds are to be transferred in 1970.

OVERSEAS PRIVATE INVESTMENT CORPORATION

PRIVATE INVESTMENT ASSISTANCE

PART III - A (Continued)

Status of Fund Availability - Fiscal Year 1970

|   | Fiscal Year<br>Transactions | Net<br>Fiscal Year<br>Availability | Net<br>Cumulative<br>Availability |
|---|-----------------------------|------------------------------------|-----------------------------------|
| <u>Fiscal Year 1970 (Estimate)</u>                            |                             |                                    |                                   |
| New obligational authority - appropriation . . . . .          | \$ 37,500,000               |                                    |                                   |
| Unobligated balance transferred from other accounts:          |                             |                                    |                                   |
| Alliance for Progress - Development Loans <u>1/</u> . . . . . | 5,000,000                   |                                    |                                   |
| Development Loans - Revolving Fund <u>1/</u> . . . . .        | 15,000,000                  |                                    |                                   |
| Foreign Investment Guaranty Fund <u>2/</u> . . . . .          | 78,000,000                  | 135,500,000                        | 135,500,000                       |
|   |                             |                                    |                                   |

1/ Sec. 232 of the Foreign Assistance Act of 1969 provides for loan receipts to be paid in as capital of the Corporation from loans made pursuant to the Mutual Security Act of 1954, as amended, for fiscal year 1970 not to exceed \$20 million and for fiscal year 1971 not to exceed \$20 million.

2/ Sec. 239 of the Foreign Assistance Act of 1969 provides for the transfer from the Foreign Investment Guaranty Program all obligations, assets, and related rights and responsibilities for administering the nonhousing programs. Under this authority, an estimated \$78 million unobligated funds and \$10 million obligated funds are to be transferred in 1970.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

Special Revolving Funds

PART III - B

ADVANCE ACQUISITION OF PROPERTY

(In millions of dollars)

|                      | Appropriated by Congress<br>(1) | Appropriations Adjusted for Transfers and Other Receipts<br>(2) | Total Available for Obligation and Reservation<br>(3) | Net Obligations and Reservations<br>(4) | Unobligated/Unreserved Balance |   |  | Gross Expenditures<br>(8) | Unexpended Balance Carried Forward to Subsequent Year |                      |                          |
|----------------------|---------------------------------|---|---|---|--------------------------------|---|--|---------------------------|---|----------------------|--------------------------|
|                      |                                 |   |   |   | Total<br>(5)                   | Carried Forward to Subsequent Year<br>(6) | Returned or Reserved for Return to Treasury<br>(7) |                           | Unobligated<br>(9)                                    | Unliquidated<br>(10) | Total Unexpended<br>(11) |
|                      |                                 |   |   |   |                                |   |  |                           |   |                      |                          |
| 1962                 | -                               | 5.0   | 5.0   | -                                       | 5.0                            | 5.0                                       | -  | -                         | 5.0   | -                    | 5.0                      |
| 1963                 | -                               | 0.1   | 5.1   | 1.4                                     | 3.7                            | 3.7                                       | -  | 0.9                       | 3.7   | 0.6                  | 4.3                      |
| 1964                 | -                               | 1.4   | 5.1   | 2.1                                     | 3.0                            | 3.0                                       | -  | 1.9                       | 3.0   | 0.8                  | 3.8                      |
| 1965                 | -                               | 2.8   | 5.8   | 2.0                                     | 3.8                            | 3.8                                       | -  | 1.6                       | 3.8   | 1.2                  | 5.0                      |
| 1966                 | -                               | 5.4   | 9.2   | 5.0                                     | 4.2                            | 4.2                                       | -  | 3.4                       | 4.2   | 2.8                  | 7.0                      |
| 1967                 | -                               | 7.0   | 11.2  | 7.2                                     | 4.0                            | 4.0                                       | -  | 6.7                       | 4.0   | 3.3                  | 7.3                      |
| 1968                 | -                               | 4.8   | 8.8   | 4.1                                     | 4.7                            | 4.7                                       | -  | 5.3                       | 4.7   | 2.1                  | 6.8                      |
| 1969                 | -                               | 3.7   | 8.4   | 3.2                                     | 5.3                            | 5.3                                       | -  | 3.6                       | 5.3   | 1.6                  | 6.9                      |
| 1962-1969 Cumulative | -                               | 30.2  | 30.2  | 25.0                                    | 5.3                            | 5.3                                       | -  | 23.4                      | 5.3   | 1.6                  | 6.9                      |
| 1970 (Estimate)      | -                               | 3.8   | 9.0   | 3.6                                     | 5.4                            | 5.4                                       | -  | 4.1                       | 5.4   | 1.1                  | 6.5                      |
| 1962-1970 Cumulative | -                               | 34.0  | 34.0  | 28.6                                    | 5.4                            | 5.4                                       | -  | 27.5                      | 5.4   | 1.1                  | 6.5                      |

## PUBLIC LAW 480 SALES AGREEMENTS AND DONATIONS PROGRAMS BY TITLE AND COUNTRY

Actual FY 1969  
(In thousands of dollars)

|   | Title I<br>Sales Agreements (Market Value) |           |                |         | Title II<br>Donations (CCC Costa) |                       |          | Total Incl.<br>Title I<br>Initial<br>Payments<br>& U.S. Uses | Total Excl.<br>Title I<br>Initial<br>Payments<br>& U.S. Uses |
|---|--|-----------|----------------|---------|-----------------------------------|-----------------------|----------|--|--|
|   | Initial<br>Payments<br>in Dollars          | U.S. Uses | Country<br>Use | Total   | Transfer<br>Authorizations        | Voluntary<br>Agencies | Total    |  |  |
| <u>SUMMARY - ALL PROGRAMS</u>                         | 8,996                                      | 60,111    | 790,783        | 859,890 | 211,252                           | 214,645               | 276,580  | 1,136,470  | 1,067,363  |
| LATIN AMERICA   | 4,048                                      | -         | 59,032         | 63,080  | 14,661                            | 40,918                | 55,579   | 118,659  | 114,611  |
| NEAR EAST AND SOUTH ASIA                              | 2,012                                      | 8,197     | 303,891        | 314,100 | 36,455                            | 71,296                | 107,751  | 421,851  | 411,642  |
| AFRICA  | 1,113                                      | 2,737     | 55,920         | 59,770  | 57,518                            | 25,000                | 82,518   | 142,288  | 138,438  |
| EAST ASIA   | 1,823                                      | 32,387    | 309,440        | 343,650 | 62,818                            | 18,774                | 81,592   | 425,242  | 391,032  |
| VIETNAM   | -  | 16,790    | 60,780         | 77,570  | 38,225                            | 350                   | 38,575   | 116,145  | 99,355   |
| EUROPE  | -  | -         | 1,720          | 1,720   | 1,571                             | 9,192                 | 10,763   | 12,483   | 12,483   |
| OCEANIA   | -  | -         | -              | -       | -                                 | 97                    | 97       | 97   | 97   |
| OCEAN FREIGHT, VOLUNTARY AGENCIES                     | -  | -         | -              | -       | -                                 | 44,795                | 44,795   | 44,795   | 44,795   |
| GRANTS OF TITLE I CURRENCIES,<br>SEC. 204 OF TITLE II | -  | -         | -              | -       | -                                 | 4,223                 | 4,223    | 4,223  | 4,223  |
| ADJUSTMENT TO NET ASSISTANCE:                         |  |           |                |         |                                   |                       |          |  |  |
| CONVERSION CCC VALUE TO MARKET                        | -  | -         | -              | -       | -                                 | -                     | - 64,163 | - 64,163   | - 64,163   |
| SLIPPAGE  | -  | -         | -              | -       | -                                 | -                     | - 85,154 | - 85,154   | - 85,154   |

Detail may not add to totals due to rounding.

PUBLIC LAW 480 SALES AGREEMENTS AND DONATIONS PROGRAMS BY TITLE AND COUNTRY

ACTUAL FY 1969

(In thousands of dollars)

|                                     | Title I<br>Sales Agreements (Market Value) |           |             |         | Title II<br>Donations (CCC Costs) |                       |         | Total<br>Including<br>Title I<br>Initial Payments<br>and U.S. Uses | Total<br>Excluding<br>Title I<br>Initial Payments<br>and U.S. Uses |
|-------------------------------------|--|-----------|-------------|---------|-----------------------------------|-----------------------|---------|--|--|
|                                     | Initial Payments<br>In Dollars             | U.S. Uses | Country Use | Total   | Transfer<br>Authorizations        | Voluntary<br>Agencies | Total   |  |  |
|                                     |  |           |             |         |                                   |                       |         |  |  |
| <b>LATIN AMERICA - TOTAL</b>        | 4,043                                      | -         | 59,032      | 63,080  | 14,661                            | 40,918                | 55,579  | 118,659  | 114,611  |
| Bolivia                             | 602  | -         | 14,198      | 14,800  | 418                               | 821                   | 1,239   | 16,039   | 15,437   |
| Brazil                              | -  | -         | -           | -       | 2,144                             | 8,154                 | 10,298  | 10,298   | 10,298   |
| British Honduras                    | -  | -         | -           | -       | -                                 | 122                   | 122     | 122  | 122  |
| Chile                               | 2,697                                      | -         | 29,633      | 32,330  | 1,475                             | 3,873                 | 5,348   | 37,678   | 34,981   |
| Colombia                            | -  | -         | -           | -       | 522                               | 6,974                 | 7,496   | 7,496  | 7,496  |
| Costa Rica                          | -  | -         | -           | -       | 453                               | 581                   | 1,034   | 1,034  | 1,034  |
| Dominican Republic                  | 455  | -         | 9,045       | 9,500   | 783                               | 6,365                 | 7,148   | 16,648   | 16,193   |
| Ecuador                             | 154  | -         | 3,186       | 3,340   | 1,059                             | 2,048                 | 3,107   | 6,447  | 6,293  |
| El Salvador                         | -  | -         | -           | -       | 155                               | 1,619                 | 1,774   | 1,774  | 1,774  |
| Guatemala                           | -  | -         | -           | -       | -                                 | 2,415                 | 2,415   | 2,415  | 2,415  |
| Guyana                              | 44   | -         | 976         | 1,020   | 541                               | -                     | 541     | 1,561  | 1,517  |
| Haiti                               | -  | -         | -           | -       | -                                 | 1,335                 | 1,335   | 1,335  | 1,335  |
| Honduras                            | -  | -         | -           | -       | -                                 | 806                   | 806     | 806  | 806  |
| Jamaica                             | -  | -         | -           | -       | -                                 | 637                   | 637     | 637  | 637  |
| Nicaragua                           | -  | -         | -           | -       | -                                 | 372                   | 372     | 372  | 372  |
| Panama                              | -  | -         | -           | -       | -                                 | 593                   | 593     | 593  | 593  |
| Paraguay                            | 96   | -         | 1,994       | 2,090   | 521                               | 1,099                 | 1,620   | 3,710  | 3,614  |
| Peru                                | -  | -         | -           | -       | 5,979                             | 1,813                 | 7,792   | 7,792  | 7,792  |
| Surinam                             | -  | -         | -           | -       | 572                               | -                     | 572     | 572  | 572  |
| Trinidad and Tobago                 | -  | -         | -           | -       | 39                                | 159                   | 198     | 198  | 198  |
| Uruguay                             | -  | -         | -           | -       | -                                 | 266                   | 266     | 266  | 266  |
| Venezuela                           | -  | -         | -           | -       | -                                 | 599                   | 599     | 599  | 599  |
| Eastern Caribbean Regional          | -  | -         | -           | -       | -                                 | 254                   | 254     | 254  | 254  |
| Other West Indies                   | -  | -         | -           | -       | -                                 | 13                    | 13      | 13   | 13   |
| <b>NEAR EAST/SOUTH ASIA - TOTAL</b> | 2,012                                      | 8,197     | 303,891     | 314,100 | 36,455                            | 71,296                | 107,751 | 421,351  | 411,642  |
| Afghanistan                         | -  | -         | 8,200       | 8,200   | 1,080                             | 264                   | 1,344   | 9,544  | 9,544  |
| Ceylon                              | 132  | -         | 17,368      | 17,500  | 2,937                             | 931                   | 3,868   | 21,368   | 21,236   |
| India                               | -  | 8,197     | 216,103     | 224,300 | 6,577                             | 49,978                | 56,555  | 280,855  | 272,658  |
| Iran                                | -  | -         | -           | -       | -                                 | 1                     | 1       | 1  | 1  |
| Iraq                                | -  | -         | -           | -       | -                                 | 262                   | 262     | 262  | 262  |
| Israel                              | 1,815                                      | -         | 36,285      | 38,100  | -                                 | 620                   | 620     | 38,720   | 36,905   |
| Jordan                              | 65   | -         | 1,435       | 1,500   | 6,791                             | 799                   | 7,590   | 9,090  | 9,025  |
| Lebanon                             | -  | -         | -           | -       | 535                               | 116                   | 651     | 651  | 651  |
| Nepal                               | -  | -         | -           | -       | -                                 | 5                     | 5       | 5  | 5  |
| Pakistan                            | -  | -         | -           | -       | 8,264                             | 244                   | 8,508   | 8,508  | 8,508  |
| Southern Yemen                      | -  | -         | -           | -       | -                                 | 81                    | 81      | 81   | 81   |
| Syria                               | -  | -         | -           | -       | -                                 | 284                   | 284     | 284  | 284  |
| Turkey                              | -  | -         | 24,500      | 24,500  | 10,271                            | 15,555                | 25,826  | 50,326   | 50,326   |
| Yemen                               | -  | -         | -           | -       | -                                 | 15                    | 15      | 15   | 15   |
| Regional Programs                   | -  | -         | -           | -       | -                                 | 2,141                 | 2,141   | 2,141  | 2,141  |

PUBLIC LAW 480 SALES AGREEMENTS AND DONATIONS PROGRAMS BY TITLE AND COUNTRY

Actual FY 1969  
(In thousands of dollars)

|                          | Title I<br>Sales Agreements (Market Value) |              |                |               | Title II<br>Donations (CCC Costs) |                       |               | Total Incl.<br>Title I<br>Initial<br>Payments<br>& U.S. Uses | Total Excl.<br>Title I<br>Initial<br>Payments<br>& U.S. Uses |
|--------------------------|--|--------------|----------------|---------------|-----------------------------------|-----------------------|---------------|--|--|
|                          | Initial<br>Payments<br>in Dollars          | U.S. Uses    | Country<br>Use | Total         | Transfer<br>Authorizations        | Voluntary<br>Agencies | Total         |  |  |
| <b>AFRICA - TOTAL</b>    | <b>995</b>                                 | <b>2,737</b> | <b>56,038</b>  | <b>59,770</b> | <b>57,518</b>                     | <b>25,000</b>         | <b>82,518</b> | <b>142,288</b>   | <b>138,556</b>   |
| Algeria                  | -  | -            | -              | -             | -                                 | 2,076                 | 2,076         | 2,076  | 2,076  |
| Burundi                  | -  | -            | -              | -             | 61                                | 15                    | 76            | 76   | 76   |
| Cameroon                 | -  | -            | -              | -             | -                                 | 169                   | 169           | 169  | 169  |
| Central African Republic | -  | -            | -              | -             | 244                               | -                     | 244           | 244  | 244  |
| Chad                     | -  | -            | -              | -             | 367                               | 18                    | 385           | 385  | 385  |
| Congo (Kinshasa)         | 22   | -            | 4,698          | 4,720         | 10                                | 312                   | 322           | 5,042  | 5,020  |
| Dahomey                  | -  | -            | -              | -             | 240                               | 87                    | 327           | 327  | 327  |
| Ethiopia                 | -  | -            | -              | -             | 714                               | 250                   | 964           | 964  | 964  |
| Gabon                    | -  | -            | -              | -             | -                                 | 3                     | 3             | 3  | 3  |
| Gambia                   | -  | -            | -              | -             | 444                               | 333                   | 777           | 777  | 777  |
| Ghana                    | 324  | 2,275        | 22,891         | 25,490        | 531                               | 569                   | 1,100         | 26,590   | 23,991   |
| Guinea                   | -  | -            | 7,500          | 7,500         | -                                 | 21                    | 21            | 7,521  | 7,521  |
| Ivory Coast              | -  | -            | -              | -             | 798                               | 62                    | 860           | 860  | 860  |
| Kenya                    | -  | -            | -              | -             | -                                 | 135                   | 135           | 135  | 135  |
| Lesotho                  | -  | -            | -              | -             | 277                               | 672                   | 949           | 949  | 949  |
| Liberia                  | -  | -            | -              | -             | 175                               | 200                   | 375           | 375  | 375  |
| Malagasy Republic        | -  | -            | -              | -             | 193                               | 9                     | 202           | 202  | 202  |
| Malawi                   | -  | -            | -              | -             | -                                 | 82                    | 82            | 82   | 82   |
| Mali                     | -  | -            | -              | -             | 3,802                             | 23                    | 3,825         | 3,825  | 3,825  |
| Mauritius                | -  | -            | -              | -             | -                                 | 56                    | 56            | 56   | 56   |
| Morocco                  | 287  | -            | 5,953          | 6,240         | 15,108                            | 5,914                 | 21,022        | 27,262   | 26,975   |
| Niger                    | -  | -            | -              | -             | 840                               | -                     | 840           | 840  | 840  |
| Nigeria                  | -  | -            | -              | -             | 17,856                            | 6,098                 | 23,954        | 23,954   | 23,954   |
| Rwanda                   | -  | -            | -              | -             | -                                 | 249                   | 249           | 249  | 249  |
| Senegal                  | -  | -            | -              | -             | 428                               | 2,214                 | 2,642         | 2,642  | 2,642  |
| Sierra Leone             | 15   | -            | 325            | 340           | 129                               | 781                   | 910           | 1,250  | 1,235  |
| Somali Republic          | -  | -            | -              | -             | -                                 | 17                    | 17            | 17   | 17   |
| Sudan                    | -  | -            | -              | -             | -                                 | 59                    | 59            | 59   | 59   |
| Swaziland                | -  | -            | -              | -             | -                                 | 44                    | 44            | 44   | 44   |
| Tanzania                 | -  | -            | -              | -             | 914                               | 1,164                 | 2,078         | 2,078  | 2,078  |
| Togo                     | -  | -            | -              | -             | 108                               | 178                   | 286           | 286  | 286  |
| Tunisia                  | 347  | 462          | 14,671         | 15,480        | 14,279                            | 2,514                 | 16,793        | 32,273   | 31,464   |
| Upper Volta              | -  | -            | -              | -             | -                                 | 647                   | 647           | 647  | 647  |
| Regional Programs        | -  | -            | -              | -             | -                                 | 29                    | 29            | 29   | 29   |

PUBLIC LAW 480 SALES AGREEMENTS AND DONATIONS BY TITLE AND COUNTRY

Actual FY 1969  
(In thousands of dollars)

|                          | Title I<br>Sales Agreements (Market Value) |           |                |          | Title II<br>Donations (CCC Costs) |                       |        | Total Incl.<br>Title I<br>Initial<br>Payments<br>& U.S. Uses | Total Excl.<br>Title I<br>Initial<br>Payments<br>& U.S. Uses |
|--------------------------|--|-----------|----------------|----------|-----------------------------------|-----------------------|--------|--|--|
|                          | Initial<br>Payments<br>In Dollars          | U.S. Uses | Country<br>Use | Total    | Transfer<br>Authorizations        | Voluntary<br>Agencies | Total  |  |  |
| <u>EAST ASIA - TOTAL</u> | 1,823                                      | 32,387    | 309,440        | 343,650  | 62,818                            | 18,774                | 81,592 | 425,242  | 391,032  |
| Burma                    | -  | -         | -              | -        | -                                 | 787                   | 787    | 787  | 787  |
| Cambodia                 | -  | -         | -              | -        | -                                 | 15                    | 15     | 15   | 15   |
| China (Taiwan)           | 183  | 18,117    | -              | 18,300   | -                                 | -                     | -      | 18,300   | -  |
| Hong Kong                | -  | -         | -              | -        | -                                 | 633                   | 633    | 633  | 633  |
| Indonesia                | -  | -         | 183,150        | 183,150  | 959                               | 1,901                 | 2,860  | 186,010  | 186,010  |
| Korea                    | 1,640                                      | 14,270    | 126,290        | 142,200* | 59,095                            | 2,321                 | 61,416 | 203,616  | 187,706  |
| Laos                     | -  | -         | -              | -        | 112                               | 77                    | 189    | 189  | 189  |
| Malaysia                 | -  | -         | -              | -        | 2,515                             | 611                   | 3,126  | 3,126  | 3,126  |
| Philippines              | -  | -         | -              | -        | 137                               | 10,237                | 10,374 | 10,374   | 10,374   |
| Ryukyu Islands           | -  | -         | -              | -        | -                                 | 1,424                 | 1,424  | 1,424  | 1,424  |
| Singapore                | -  | -         | -              | -        | -                                 | 26                    | 26     | 26   | 26   |
| Thailand                 | -  | -         | -              | -        | -                                 | 651                   | 651    | 651  | 651  |
| Regional Programs        | -  | -         | -              | -        | -                                 | 91                    | 91     | 91   | 91   |
| <u>VIETNAM - TOTAL</u>   | -  | 16,790    | 60,780         | 77,570   | 38,225                            | 350                   | 38,575 | 116,145  | 99,355   |
| <u>EUROPE - TOTAL</u>    | -  | -         | 1,720          | 1,720    | 1,571                             | 9,192                 | 10,763 | 12,483   | 12,483   |
| Iceland                  | -  | -         | 1,720          | 1,720    | -                                 | -                     | -      | 1,720  | 1,720  |
| Malta                    | -  | -         | -              | -        | 1,571                             | 86                    | 1,657  | 1,657  | 1,657  |
| Poland                   | -  | -         | -              | -        | -                                 | 7,012                 | 7,012  | 7,012  | 7,012  |
| Portugal                 | -  | -         | -              | -        | -                                 | 2,094                 | 2,094  | 2,094  | 2,094  |
| <u>OCEANIA REGIONAL</u>  | -  | -         | -              | -        | -                                 | 97                    | 97     | 97   | 97   |

\* Excludes \$5.79 million Private Trade.

## PUBLIC LAW 480 SALES AGREEMENTS AND DONATIONS PROGRAMS

## BY TITLE AND AREA

(In thousands of dollars)

|   | Estimated FY 1970                                |   |                                      |         |                | Proposed FY 1971                                 |   |                                      |         |                |
|---|--|---|--------------------------------------|---------|----------------|--|---|--------------------------------------|---------|----------------|
|   | Title I<br>Sales<br>Agreements<br>(Market Value) | Title II                                  |                                      |         | Grand<br>Total | Title I<br>Sales<br>Agreements<br>(Market Value) | Title II                                  |                                      |         | Grand<br>Total |
|   |  | Transfer<br>Authorizations<br>(CCC Costs) | Voluntary<br>Agencies<br>(CCC Costs) | Total   |                |  | Transfer<br>Authorizations<br>(CCC Costs) | Voluntary<br>Agencies<br>(CCC Costs) | Total   |                |
| <u>SUMMARY - ALL PROGRAMS</u>                         | 871,208  | 252,248                                   | 240,474                              | 492,722 | 1,105,179      | 823,160  | 159,315                                   | 216,033                              | 375,348 | 983,163        |
| LATIN AMERICA   | 77,550   | 61,875                                    | 52,999                               | 114,874 | 192,424        | 50,300   | 27,301                                    | 53,580                               | 80,881  | 131,181        |
| NEAR EAST AND SOUTH ASIA                              | 381,900  | 46,827                                    | 79,486                               | 126,313 | 508,213        | 386,100  | 41,126                                    | 68,080                               | 109,206 | 495,306        |
| AFRICA  | 54,198   | 58,269                                    | 29,355                               | 87,624  | 141,822        | 65,500   | 39,210                                    | 25,454                               | 64,664  | 130,164        |
| EAST ASIA   | 240,600  | 45,849                                    | 20,042                               | 65,891  | 306,491        | 225,700  | 18,514                                    | 16,314                               | 34,828  | 260,528        |
| VIETNAM   | 114,960  | 39,428                                    | -                                    | 39,428  | 154,388        | 93,560   | 33,164                                    | -                                    | 33,164  | 126,724        |
| EUROPE  | 2,000  | -   | 2,698                                | 2,698   | 4,698          | 2,000  | -   | 105                                  | 105     | 2,105          |
| OCEANIA   | -  | -   | 94                                   | 94      | 94             | -  | -   | -                                    | -       | -              |
| OCEAN FREIGHT, VOLUNTARY<br>RELIEF AGENCIES           | -  | -   | 49,800                               | 49,800  | 49,800         | -  | -   | 46,500                               | 46,500  | 46,500         |
| GRANTS OF TITLE I CURRENCIES,<br>SEC. 204 OF TITLE II | -  | -   | 6,000                                | 6,000   | 6,000          | -  | -   | 6,000                                | 6,000   | 6,000          |
| ADJUSTMENT TO NEW ASSISTANCE:                         |  |   |                                      |         |                |  |   |                                      |         |                |
| U.S. USES, CURRENCY USES<br>AND INITIAL PAYMENTS      | -  | -   | -                                    | -       | -85,100        | -  | -   | -                                    | -       | -83,600        |
| CONVERSION CCC VALUE<br>TO MARKET                     | -  | -   | -                                    | -       | -75,097        | -  | -   | -                                    | -       | -54,936        |
| ESTIMATED SLIPPAGE                                    | -  | -   | -                                    | -       | -98,554        | -  | -   | -                                    | -       | -76,809        |

PUBLIC LAW 480 SALES AGREEMENTS AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

|                                     | Estimated FY 1970                                |   |  |         |                | Proposed FY 1971                                 |   |  |         |                |
|-------------------------------------|--|---|--|---------|----------------|--|---|--|---------|----------------|
|                                     | Title I<br>Sales<br>Agreements<br>(Market Value) | Transfer<br>Authorizations<br>(CCC Costs) | Title II<br>Voluntary<br>Agencies<br>(CCC Costs) | Total   | Grand<br>Total | Title I<br>Sales<br>Agreements<br>(Market Value) | Transfer<br>Authorizations<br>(CCC Costs) | Title II<br>Voluntary<br>Agencies<br>(CCC Costs) | Total   | Grand<br>Total |
| <b>LATIN AMERICA - TOTAL</b>        | 77,550   | 61,875                                    | 52,999   | 114,874 | 192,424        | 50,300   | 27,301                                    | 53,580   | 80,881  | 131,181        |
| Barbados                            | -  | 234                                       | -  | 234     | 234            | -  | 300                                       | -  | 300     | 300            |
| Bolivia                             | -  | 745                                       | 1,100  | 1,845   | 1,846          | 10,000   | 800                                       | 1,100  | 1,900   | 11,900         |
| Brazil                              | 46,200   | 40,870 a/                                 | 8,007  | 48,877  | 95,077         | 25,000   | 3,201 a/                                  | 8,459  | 11,660  | 36,660         |
| British Honduras                    | -  | -   | 117  | 117     | 117            | -  | -   | 120  | 120     | 120            |
| Chile                               | -  | 4,835                                     | 5,811  | 10,646  | 10,646         | -  | 5,000                                     | 5,898  | 10,898  | 10,898         |
| Colombia                            | 16,400 b/  | 13,084 c/                                 | 11,081   | 24,165  | 40,565         | -  | 3,300 c/                                  | 10,602   | 13,902  | 18,902         |
| Costa Rica                          | -  | -   | 530  | 530     | 530            | -  | -   | 540  | 540     | 540            |
| Dominican Republic                  | 9,100  | -   | 7,594  | 7,594   | 16,694         | 9,000  | -   | 6,553  | 6,553   | 15,553         |
| Ecuador                             | 1,200  | 420                                       | 3,228  | 3,648   | 4,848          | 4,000  | 500                                       | 3,753  | 4,253   | 8,253          |
| El Salvador                         | -  | 350                                       | 2,915  | 3,265   | 3,265          | -  | 400                                       | 3,992  | 4,392   | 4,392          |
| Guatemala                           | -  | -   | 3,591  | 3,591   | 3,591          | -  | -   | 3,552  | 3,552   | 3,552          |
| Guyana                              | 1,000  | -   | -  | -       | 1,000          | 1,000  | 1,500                                     | -  | 1,500   | 2,500          |
| Haiti                               | -  | 286                                       | 1,345  | 1,632   | 1,632          | -  | 300                                       | 1,300  | 1,600   | 1,600          |
| Honduras                            | -  | -   | 845  | 845     | 845            | -  | -   | 850  | 850     | 850            |
| Jamaica                             | -  | -   | 412  | 412     | 412            | -  | 1,600 d/                                  | 420  | 2,020   | 2,020          |
| Nicaragua                           | -  | -   | 770  | 770     | 770            | -  | -   | 775  | 775     | 775            |
| Panama                              | -  | -   | 1,159  | 1,159   | 1,159          | -  | -   | 1,200  | 1,200   | 1,200          |
| Paraguay                            | 1,600  | -   | 1,503  | 1,503   | 3,103          | 1,300  | -   | 1,500  | 1,500   | 2,800          |
| Peru                                | -  | 1,000                                     | 1,766  | 2,766   | 2,766          | -  | 5,300                                     | 1,773  | 7,073   | 7,073          |
| Surinam                             | -  | 50  | -  | 50      | 50             | -  | 100                                       | -  | 100     | 100            |
| Trinidad and Tobago                 | -  | -   | 145  | 145     | 145            | -  | -   | 150  | 150     | 150            |
| Uruguay                             | 2,050  | -   | 665  | 665     | 2,715          | -  | -   | 600  | 600     | 600            |
| Eastern Caribbean Regional          | -  | -   | 404  | 404     | 404            | -  | -   | 427  | 427     | 427            |
| Other West Indies                   | -  | -   | 10   | 10      | 10             | -  | -   | 10   | 10      | 10             |
| <b>NEAR EAST/SOUTH ASIA - TOTAL</b> | 381,900  | 46,827                                    | 79,486   | 125,313 | 508,213        | 386,100  | 41,126                                    | 68,080   | 109,206 | 495,306        |
| Afghanistan                         | -  | -   | 395  | 395     | 395            | -  | -   | -  | -       | -              |
| Ceylon                              | 14,300   | 3,499                                     | 2,780  | 6,279   | 21,079         | 15,000   | 1,860                                     | 2,700  | 4,560   | 19,560         |
| India                               | 205,700  | 4,772                                     | 61,475   | 66,247  | 271,947        | 191,300  | 4,800                                     | 51,300   | 56,100  | 247,400        |
| Iraq                                | -  | -   | 289  | 289     | 289            | -  | -   | 300  | 300     | 300            |
| Israel                              | 33,000   | -   | 492  | 492     | 33,492         | 35,000   | -   | 450  | 450     | 35,450         |
| Jordan                              | 1,500  | 1,710                                     | 707  | 2,417   | 3,917          | 2,500  | -   | 750  | 750     | 3,250          |
| Lebanon                             | 4,000  | 314                                       | 150  | 4,474   | 4,474          | 4,000  | 320                                       | 160  | 4,800   | 4,480          |
| Nepal                               | -  | 57  | -  | 57      | 57             | -  | 70  | 5  | 75      | 75             |
| Pakistan                            | 86,900   | 5,505                                     | 840  | 6,346   | 93,246         | 93,300   | 5,600                                     | 900  | 6,500   | 99,800         |
| Southern Yemen                      | -  | 391                                       | 14   | 405     | 405            | -  | 400                                       | 10   | 410     | 410            |
| Syria                               | -  | -   | 53   | 53      | 53             | -  | -   | 50   | 50      | 50             |
| Turkey                              | 35,000   | 11,802                                    | 8,819  | 20,621  | 56,621         | 45,000   | 12,000                                    | 3,000  | 20,000  | 65,000         |
| UNRWA                               | -  | 18,766                                    | -  | 18,766  | 18,766         | -  | 16,076                                    | -  | 16,076  | 16,076         |
| Yemen                               | -  | -   | 10   | 10      | 10             | -  | -   | 5  | 5       | 5              |
| Regional Programs                   | -  | -   | 3,442  | 3,442   | 3,442          | -  | -   | 3,450  | 3,450   | 3,450          |

PUBLIC LAW 480 SALES AGREEMENT AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

|                          | Estimated FY 1970                                |   |                                      |               |                | Proposed FY 1971                                 |   |                                      |               |                |
|--------------------------|--|---|--------------------------------------|---------------|----------------|--|---|--------------------------------------|---------------|----------------|
|                          | Title I<br>Sales<br>Agreements<br>(Market Value) | Title II                                  |                                      |               | Grand<br>Total | Title I<br>Sales<br>Agreements<br>(Market Value) | Title II                                  |                                      |               | Grand<br>Total |
|                          |  | Transfer<br>Authorizations<br>(CCC Costs) | Voluntary<br>Agencies<br>(CCC Costs) | Total         |                |  | Transfer<br>Authorizations<br>(CCC Costs) | Voluntary<br>Agencies<br>(CCC Costs) | Total         |                |
| <b>AFRICA - TOTAL</b>    | <b>54,198</b>                                    | <b>58,269</b>                             | <b>29,355</b>                        | <b>87,624</b> | <b>141,822</b> | <b>65,500</b>                                    | <b>39,210</b>                             | <b>25,454</b>                        | <b>64,664</b> | <b>130,164</b> |
| Algeria                  | -  | -   | 4,434                                | 4,434         | 4,434          | -  | -   | -                                    | -             | -              |
| Botswana                 | -  | 1,694                                     | -                                    | 1,694         | 1,694          | -  | 1,695                                     | -                                    | 1,695         | 1,695          |
| Burundi                  | -  | 568                                       | 16                                   | 584           | 584            | -  | 230                                       | 16                                   | 246           | 246            |
| Cameroon                 | -  | -   | 213                                  | 213           | 213            | -  | -   | 215                                  | 215           | 215            |
| Central African Republic | -  | 335                                       | 13                                   | 348           | 348            | -  | 335                                       | 15                                   | 350           | 350            |
| Congo (Kinshasa)         | 5,640  | 154                                       | -                                    | 168           | 5,808          | 5,500  | 170                                       | 300                                  | 470           | 5,970          |
| Dahomey                  | -  | -   | -                                    | -             | -              | -  | -   | 90                                   | 90            | 90             |
| Equatorial Guinea        | -  | 349                                       | -                                    | 349           | 349            | -  | 350                                       | -                                    | 350           | 350            |
| Ethiopia                 | -  | 560                                       | 188                                  | 748           | 748            | -  | 1,200                                     | -                                    | 1,200         | 1,200          |
| Gabon                    | -  | -   | 8                                    | 8             | 8              | -  | -   | 10                                   | 10            | 10             |
| Gambia                   | -  | -   | 198                                  | 198           | 198            | -  | -   | 200                                  | 200           | 200            |
| Ghana                    | 12,600   | -   | 1,104                                | 1,104         | 13,704         | 16,000   | -   | 1,105                                | 1,105         | 17,105         |
| Guinea                   | 7,498  | -   | -                                    | -             | 7,498          | 7,500  | -   | -                                    | -             | 7,500          |
| Ivory Coast              | -  | 26  | -                                    | 26            | 26             | -  | 30  | -                                    | 30            | 30             |
| Kenya                    | -  | -   | 895                                  | 895           | 895            | -  | -   | 900                                  | 900           | 900            |
| Lesotho                  | -  | 4,224                                     | 698                                  | 4,922         | 4,922          | -  | 4,225                                     | 700                                  | 4,925         | 4,925          |
| Liberia                  | 800  | 320                                       | 221                                  | 541           | 1,341          | -  | 320                                       | 225                                  | 545           | 545            |
| Malagasy Republic        | -  | 49  | 511                                  | 560           | 560            | -  | 50  | 515                                  | 565           | 565            |
| Malawi                   | -  | 40  | 47                                   | 87            | 87             | -  | 40  | 50                                   | 90            | 90             |
| Mali                     | -  | 2,512                                     | -                                    | 2,512         | 2,512          | -  | 880                                       | -                                    | 880           | 880            |
| Mauritius                | -  | 2,301                                     | -                                    | 2,301         | 2,301          | -  | 1,351                                     | -                                    | 1,351         | 1,351          |
| Morocco                  | 8,266  | 9,200                                     | 7,773                                | 16,973        | 25,239         | 17,000   | 9,584                                     | 7,838                                | 17,422        | 34,422         |
| Niger                    | -  | 198                                       | -                                    | 198           | 198            | -  | 200                                       | -                                    | 200           | 200            |
| Nigeria                  | -  | 20,420                                    | 2,810                                | 23,230        | 23,230         | -  | 4,225                                     | 3,000                                | 7,225         | 7,225          |
| Rwanda                   | -  | -   | 726                                  | 726           | 726            | -  | -   | 730                                  | 730           | 730            |
| Senegal                  | -  | 802                                       | 2,207                                | 3,009         | 3,009          | -  | 800                                       | 2,210                                | 3,010         | 3,010          |
| Sierra Leone             | -  | -   | 738                                  | 738           | 738            | -  | -   | 740                                  | 740           | 740            |
| Somali Republic          | 520  | 680                                       | -                                    | 680           | 1,200          | 500  | 680                                       | -                                    | 680           | 1,180          |
| Sudan                    | -  | -   | 35                                   | 35            | 35             | -  | -   | 40                                   | 40            | 40             |
| Swaziland                | -  | 343                                       | -                                    | 343           | 343            | -  | -   | -                                    | -             | -              |
| Tanzania                 | -  | 579                                       | 2,140                                | 2,719         | 2,719          | -  | 580                                       | 2,140                                | 2,720         | 2,720          |
| Togo                     | -  | -   | 165                                  | 165           | 165            | -  | -   | 170                                  | 170           | 170            |
| Tunisia                  | 18,874   | 11,837                                    | 2,653                                | 14,490        | 33,364         | 19,000   | 11,840                                    | 2,655                                | 14,495        | 33,495         |
| Uganda                   | -  | 223                                       | -                                    | 223           | 223            | -  | 225                                       | -                                    | 225           | 225            |
| Upper Volta              | -  | 603                                       | 1,477                                | 2,080         | 2,080          | -  | 120                                       | 1,500                                | 1,620         | 1,620          |
| Zambia                   | -  | 238                                       | -                                    | 238           | 238            | -  | 80  | -                                    | 80            | 80             |
| Regional Programs        | -  | -   | 85                                   | 85            | 85             | -  | -   | 90                                   | 90            | 90             |

PUBLIC LAW 430 SALES AGREEMENTS AND DONATIONS PROGRAMS

BY TITLE AND COUNTRY

(In thousands of dollars)

|                                  | Estimated FY 1970                                |   |                                      |        |                | Proposed FY 1971                                 |   |                                      |        |                |
|----------------------------------|--|---|--------------------------------------|--------|----------------|--|---|--------------------------------------|--------|----------------|
|                                  | Title I<br>Sales<br>Agreements<br>(Market Value) | Title II                                  |                                      |        | Grand<br>Total | Title I<br>Sales<br>Agreements<br>(Market Value) | Title II                                  |                                      |        | Grand<br>Total |
|                                  |  | Transfer<br>Authorizations<br>(CCC Costs) | Voluntary<br>Agencies<br>(CCC Costs) | Total  |                |  | Transfer<br>Authorizations<br>(CCC Costs) | Voluntary<br>Agencies<br>(CCC Costs) | Total  |                |
| <b><u>EAST ASIA - TOTAL</u></b>  | 240,600  | 45,249                                    | 20,042                               | 65,391 | 306,491        | 225,700  | 13,514                                    | 16,314                               | 34,828 | 260,528        |
| Burma                            | -  | -   | 321                                  | 321    | 321            | -  | -   | 325                                  | 325    | 325            |
| Cambodia                         | -  | -   | 18                                   | 18     | 18             | -  | -   | 20                                   | 20     | 20             |
| China (Taiwan)                   | -  | -   | -                                    | -      | -              | 10,000   | -   | -                                    | -      | 10,000         |
| Hong Kong                        | -  | -   | 872                                  | 872    | 872            | -  | -   | 700                                  | 700    | 700            |
| Indonesia                        | 136,300  | 20,332                                    | 5,104                                | 25,436 | 161,736        | 156,000  | 2,200                                     | 5,300                                | 7,500  | 163,500        |
| Korea                            | 94,300   | 23,526                                    | 2,028                                | 25,554 | 119,854        | 49,700   | 12,389                                    | 2,002                                | 14,391 | 64,091         |
| Laos                             | -  | 251                                       | 174                                  | 425    | 425            | -  | 660                                       | 175                                  | 835    | 835            |
| Malaysia                         | -  | 1,694                                     | 1,196                                | 2,890  | 2,890          | -  | 2,000                                     | 1,200                                | 3,200  | 3,200          |
| Philippines                      | 10,000   | 46  | 5,845                                | 5,892  | 15,892         | 10,000   | 165                                       | 4,400                                | 4,565  | 14,565         |
| Ryukyu Islands                   | -  | -   | 2,294                                | 2,294  | 2,294          | -  | 1,100                                     | -                                    | 1,100  | 1,100          |
| Singapore                        | -  | -   | 154                                  | 154    | 154            | -  | -   | 155                                  | 155    | 155            |
| Thailand                         | -  | -   | 1,431                                | 1,431  | 1,431          | -  | -   | 1,432                                | 1,432  | 1,432          |
| Regional Programs                | -  | -   | 54                                   | 54     | 54             | -  | -   | 55                                   | 55     | 55             |
| <b><u>VIETNAM - TOTAL</u></b>    | 114,960  | 39,428                                    | -                                    | 39,428 | 154,388        | 93,560   | 33,154                                    | -                                    | 33,154 | 126,724        |
| <b><u>EUROPE - TOTAL</u></b>     | 2,000  | -   | 2,698                                | 2,698  | 4,698          | 2,000  | -   | 105                                  | 105    | 2,105          |
| Iceland                          | 2,000  | -   | -                                    | -      | 2,000          | 2,000  | -   | -                                    | -      | 2,000          |
| Malta                            | -  | -   | 103                                  | 103    | 103            | -  | -   | 105                                  | 105    | 105            |
| Poland                           | -  | -   | 2,595                                | 2,595  | 2,595          | -  | -   | -                                    | -      | -              |
| <b><u>OCEANIA - REGIONAL</u></b> | -  | -   | 94                                   | 94     | 94             | -  | -   | -                                    | -      | -              |

a/ Includes Government to Government Transfer Authorization issued in FY 1970 for approximately \$40 million for two years.

b/ Two year agreement.

c/ Includes Government to Government Transfer Authorization issued in FY 1970 for \$4.8 million for four years.

d/ Government to Government Transfer Authorization issued in FY 1971 for \$1.6 million for three years.

**PROGRAM SUPPORT AND  
INTERREGIONAL ACTIVITIES**

PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - SUMMARY

(In thousands of dollars)

|   | FY 1969<br>Actual | FY 1970<br>Estimated | FY 1971<br>Proposed |
|---|-------------------|----------------------|---------------------|
| <u>Project Assistance:</u>                              |                   |                      |                     |
| Technical Assistance--Participant Training              | 3,362             | 3,807                | 4,024               |
| Technical Assistance--Population Programs               | 10,628            | 14,638               | 18,155              |
| Technical Assistance--Other Programs                    | 4,687             | 7,055                | 8,867               |
| Total Project Assistance                                | <u>18,677</u>     | <u>25,500</u>        | <u>31,046</u>       |
| <u>Non-Project Activities:</u>                          |                   |                      |                     |
| AID Washington Program Staff                            | 29,363            | 27,243               | 29,089              |
| Program Support - Other Federal Agencies                | 6,667             | 7,100                | 7,205               |
| Construction of Facilities                              | 521               | 274                  | 367                 |
| Dependent Education                                     | 2,500             | 2,500                | 2,500               |
| International Executive Service Corps                   | 3,200             | 2,200                | 3,200               |
| Asia Foundation   | 1,800             | 2,800                | 4,000               |
| Development of Cooperatives                             | 951               | 970                  | 900                 |
| Other Private Technical Assistance Support              | 809               | 441                  | 300                 |
| Overseas Freight - Voluntary Relief Agencies            | 4,978             | 5,000                | 6,000               |
| Special Program - East Asia                             | 5,900             | 6,000                | 6,000               |
| Inspector General of Foreign Assistance                 | 775               | 904                  | 1,209               |
| Disaster Relief   | 2,249             | 5,000                | -                   |
| Other Costs   | 8                 | -                    | -                   |
| Total Non-Project Activities                            | <u>59,721</u>     | <u>60,432</u>        | <u>60,770</u>       |
| Total Program Support and Inter-<br>regional Activities | <u>78,398</u>     | <u>85,932</u>        | <u>91,816</u>       |

| Source Funding         |        |        |        |
|------------------------|--------|--------|--------|
| Technical Assistance   | 40,429 | 45,719 | 42,697 |
| Alliance for Progress: |        |        |        |
| Technical Assistance   | 12,801 | 5,780  | 15,213 |
| Loans                  | 3,153  | 10,868 | 9,520  |
| Supporting Assistance  | 19,471 | 11,961 | 12,000 |
| Contingency Fund       | 2,249  | 5,000  | -      |
| Development Loans      | 295    | 6,604  | 12,386 |



PROJECT DATA

TABLE III

|   |   |                                |  |
|---|---|--------------------------------|--|
| PROJECT TITLE<br>General Technical Services | ACTIVITY<br>TECHNICAL ASSISTANCE                |                                | FUNDS<br>TA/SA                               |
|   | PRIOR REFERENCE<br>World-Wide Summaries Page 31 | INITIAL OBLIGATION<br>FY: N.A. | SCHEDULED FINAL OBLIGATION<br>FY: Continuing |
| PROJECT NUMBER                              |   |                                |  |

Project Target and Course of Action: To provide guidance and support for overseas programs in Agriculture, Health, Nutrition, Education, Urban Development, Science and Technology, Labor, Engineering, Social Science Development, and Population programs. Mission backstopping will provide highly specialized technical knowledge, consultant services and training facilities not otherwise available for A.I.D. programs underway in the LDCs.

In agriculture, activities will be concentrated in 1) cereal and pulse varieties which are highly responsive to fertilizer and which are high in protein content so essential to better nutrition; 2) fertilizer technology backstopping to support the continuance of the "green revolution"; 3) advise in grain drying, storage and other aspects of agribusiness so essential to meeting the "second and third generation" problems of the "green revolution"; and 4) fisheries activities designed to exploit the fresh water and marine potential for a better protein content in the diet of the peoples of the LDCs.

In health, emphasis will be on reducing food waste by assisting in the elimination of enteric disease and to increase the effectiveness of general and population-related health services through an intensified evaluation system. The world-wide program to eradicate malaria will be continued.

Education programs will stress applications of new tech-

nology and improved strategy for educational development of instructional broadcasting and educational applications or communications satellites, teacher corps support and book procurement, library and bibliographic services.

A.I.D. is making a major new attempt to harness modern Science and Technology to the problems to the developing countries. We hope to draw heavily on the resources of the National Academy of Science and Engineering, the Smithsonian Institution, the Atomic Energy Commission, NASA and a variety of private sources to address problems of transportation, communications, environmental and ecological implications of the development process and to expand and improve the institutional capabilities of the LDCs in the scientific field.

In nutrition the emphasis is on evolving new strategy to provide more adequate diets to larger numbers of poor people in the LDCs by examining various alternative means, evaluation past efforts, and determining the economic as well as social costs of malnutrition. Special attention is being given to providing more adequate nutrition for the critical group of pre-school children.

Programs in the field of development administration are designed to strengthen the managerial capacity of the LDCs and improve the capacity and variety of institutions to support development. Programs in Social Science develop-

| U.S. DOLLAR COSTS (In Thousands) |             |                         |                      | Cost Components          | OBLIGATIONS       |                       |        |                  |                       |        | PRINCIPAL CONTRACTORS/AGENCIES |
|----------------------------------|-------------|-------------------------|----------------------|--------------------------|-------------------|-----------------------|--------|------------------|-----------------------|--------|--------------------------------|
|                                  | Obligations | Expenditures            | Unliquidated         |                          | Estimated FY 1970 |                       |        | Proposed FY 1971 |                       |        |                                |
|                                  |             |                         |                      |                          | Direct AID        | Contract/Other Agency | Total  | Direct AID       | Contract/Other Agency | Total  |                                |
| Through 6/30/69                  | 35,783      | 16,600                  | 15,865               |                          |                   |                       |        |                  |                       |        |                                |
| Estimated FY 70                  | 21,693      | 18,178                  |                      |                          |                   |                       |        |                  |                       |        |                                |
| Estimated through 6/30/70        | 57,476      | 34,778                  | 22,698               | U.S. Technicians         | 20                | 13,455                | 13,475 | -                | 15,786                | 15,786 |                                |
|                                  |             | Future Year Obligations | Estimated Total Cost | Participants . . .       | 52                | 1,755                 | 1,807  | 30               | 3,080                 | 3,110  |                                |
|                                  |             |                         |                      | Commodities . . .        | 131               | 4,843                 | 4,974  | 131              | 5,665                 | 5,796  |                                |
|                                  |             |                         |                      | Other Costs . . .        | 5                 | 1,432                 | 1,437  |                  | 2,230                 | 2,330  |                                |
| Proposed FY 71                   | 27,022      | Continuing              |                      | <b>Total Obligations</b> | 208               | 21,485                | 21,693 | 161              | 26,861                | 27,022 |                                |

## PROJECT DATA (Continued)

TABLE IIIa

| PROJECT TITLE              |
|----------------------------|
| General Technical Services |

ment, labor ministry and manpower development, and engineering services are provided in support of country programs.

The population and family planning programs include 1) grants to American and international private family planning associations and groups to support private voluntary family planning programs abroad; 2) expanded programs in information and education; 3) emphasis on improved design, analysis and evaluation of family planning programs; and 4) continued acceleration in training medical and para-medical and other personnel, improving communications and administration, developing more suitable contraceptive techniques, advancing our understanding of social and ecological factors influencing fertility, etc.

FY 1971 Program: \$27 million (\$18.2 million for Population and 8.8 for non-population) will be required to finance the centrally administered activities in support of technical assistance programs. These funds will be used to assist in the development and support of field programs, drawing as required on the expertise of other Federal agencies, as well as international and private firms. Assistance will be provided principally through technical consultation, interregional programs and support activities, limited training, pilot demonstrations, conferences and workshops, research, surveys, studies and evaluations, and preparation of guidance and technical material.

## ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PERSONAL PROPERTY

Policy: Pursuant to the Foreign Assistance Act of 1961, as amended, the policy of A.I.D. is to promote the optimum utilization of U.S. Government-owned domestic and foreign excess personal property in the implementation of A.I.D. projects and programs. The three major programs identified on the following pages have been established for the acquisition of available domestic and foreign excess property to meet A.I.D. material requirements.

Organization and Administration: These programs are administered by the Office of Government Property Resources through its Logistics Service Center, New Cumberland, Pennsylvania and seven A.I.D. Field Offices as follows:

### Domestic

A.I.D. Field Office East, New Cumberland, Pennsylvania  
A.I.D. Field Office Central, Atlanta, Georgia  
A.I.D. Field Office Tooele, Tooele, Utah  
A.I.D. Field Office West, Lathrop, California

### Foreign

A.I.D. Field Office, Frankfurt, Germany  
A.I.D. Field Office, Rota, Spain  
A.I.D. Field Office, Okinawa

Principle of Acquisition: All excess property is acquired by or through A.I.D. without charge as to the value of the property itself; the only charges made cover accessorial costs incident to the transfer of the property to eligible recipients.

### Financing of Accessorial Costs

Advance Acquisition Program: The Foreign Assistance Act of 1961, as amended authorizes a revolving fund of \$5,000,000 to administer this program. From this fund, A.I.D. defrays personnel costs and the expenses which it incurs in transporting excess property acquired in advance of known requirements from owning agencies to A.I.D. marshalling sites and in rehabilitating and storing the property at such sites. All property rehabilitated and stored by A.I.D. under this program presently carries a service charge of 25% of the standard price of the property as reimbursement of the revolving fund to maintain its solvency. Additional charges, covering packing and crating, inland transportation, port handling, ocean transportation, and offloading at port of discharge costs, will vary depending on the type of transaction (e.g., grant, loan, or non-A.I.D.-financed) and the location of the property (domestic or foreign).

Direct Acquisition Program: Under this program, Missions acquire excess property directly from owning agencies on an "as is - where is" basis. The Mission defrays the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

Non-A.I.D.-Financed Program: Under this program, eligible recipients normally acquire excess property directly from owning agencies on an "as is - where is" basis. Except for ocean transportation cost of excess property acquired by the American Red Cross or voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid, the recipient defrays from its own free U.S. dollar resources the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use. However, such recipients are eligible to participate in the foreign excess property Advance Acquisition Program.

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PERSONAL PROPERTY

| MAJOR PROGRAMS      |   |   |                            |   |   |
|---------------------|---|---|----------------------------|---|---|
| Program             | Statutory Authority   | Eligible Recipients   | Applicable                 |   | Accessorial Costs Chargeable To   |
|                     |   |   | To                         | For Use In  |   |
| ADVANCE ACQUISITION | Section 608, Foreign Assistance Act of 1961, as amended   | a. Missions<br>b. Development loan borrowers  | a. Domestic<br>b. Foreign* | A.I.D.-financed project or program assistance   | a. Missions<br>b. Development loan borrowers  |
| DIRECT ACQUISITION  | Section 202 and Section 402, Federal Property and Administrative Services Act of 1949, as amended | a. Missions   | a. Domestic<br>b. Foreign  | A.I.D.-financed project or program assistance   | a. Missions   |
| NON-A.I.D.-FINANCED | Section 607, Foreign Assistance Act of 1961, as amended   | a. Friendly countries<br>b. International organizations<br>c. American Red Cross<br>d. Voluntary non-profit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid | a. Domestic<br>b. Foreign  | "furtherance of the purposes of part I" of the Foreign Assistance Act of 1961, as amended | a. Friendly countries<br>b. International organizations<br>c. American Red Cross**<br>d. Voluntary non-profit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid** |

\* Non-A.I.D.-financed recipients may participate.

\*\*Section 216 of the Foreign Assistance Act of 1961, as amended authorizes reimbursement by A.I.D. of ocean transportation cost.

UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PERSONAL PROPERTY  
(Original Acquisition Cost in Millions of Dollars)

| Program                              | ACTUAL<br>FY 1968 |         |       | ACTUAL<br>FY 1969 |         |       | ESTIMATED<br>FY 1970 |         |       | ESTIMATED<br>FY 1971 |         |       |
|--------------------------------------|-------------------|---------|-------|-------------------|---------|-------|----------------------|---------|-------|----------------------|---------|-------|
|                                      | DOMESTIC          | FOREIGN | TOTAL | DOMESTIC          | FOREIGN | TOTAL | DOMESTIC             | FOREIGN | TOTAL | DOMESTIC             | FOREIGN | TOTAL |
| ADVANCE ACQUISITION<br>(Section 608) | 10.0              | 14.1    | 24.1  | 3.6               | 9.7     | 13.3  | 1.5                  | 6.5     | 8.0   | 3.0                  | 9.0     | 12.0  |
| DIRECT ACQUISITION                   | 0.3               | 12.4    | 12.7  | .3                | 5.3     | 5.6   | *                    | *       | *     | *                    | *       | *     |
| NON-A.I.D.-FINANCED<br>(Section 607) | 0.9               | 3.8     | 4.7   | .2                | 4.9     | 5.1   | *                    | *       | *     | *                    | *       | *     |
| TOTAL                                | 11.2              | 30.3    | 41.5  | 4.1               | 19.9    | 24.0  | *                    | *       | *     | *                    | *       | *     |

\* Not Applicable