

# Agency for International Development

## **FY 1977 Budget Request to OMB**

October 1975

Note: This material is subject to the disclosure provisions of OMB Circular A-10, revised.



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Table 1

## A.I.D. FY 1977 REQUEST TO OMB

FY 1976 and Interim Quarter  
(in millions of dollars)

	Appropriation Request (Amended) <sup>b/</sup>	Financing				Proposed Program	Interim Quarter Appropriation Request and Proposed Program <sup>c/</sup>
		Unobligated Balance Brought Fwd.	Transfers	Reimbursements	Recoveries		
<b>DEVELOPMENT ASSISTANCE</b>							
Food Production and Nutrition	534.0	1.8	-10.0 <sup>d/</sup>	-	64.3	590.1	157.2
Population Planning and Health	188.3	5.0	-	-	11.3	204.6	62.0
Education and Human Resources Development	71.0	-	-	-	8.0	79.0	22.3
Selected Development Problems	39.3	-	-	-	7.7	47.0	11.8
Selected Countries and Organizations	32.0	3.3	-	-	3.2	38.5	13.1
Subtotal	864.6	10.1	-10.0	-	94.5	959.2	266.4
(Subtotal, grants included above)	(383.0)	( 8.3)	( - )	( - )	(14.5)	(408.6)	( 97.7)
(Subtotal, loans included above)	(481.6)	( 1.8)	(-10.0)	( - )	(80.0)	(550.6)	(120.0)
(Subtotal, operating expenses included above)							(48.7)
International Organizations and Programs	189.5	0.3	-	-	-	189.8	19.2
UN Environment Fund	7.5 <sup>e/</sup>	-	-	-	-	7.5	-
Indus Basin Development Fund, Grants <sup>f/</sup>	22.5	-	-	-	-	22.5	4.5
Indus Basin Development Fund, Loans <sup>f/</sup>	10.0	-	-	-	-	10.0	-
TOTAL, DEVELOPMENT ASSISTANCE	1,094.1	10.4	-10.0	-	94.5	1,189.0	290.1
<b>SECURITY SUPPORTING ASSISTANCE</b>							
<b>MIDDLE EAST SPECIAL REQUIREMENTS FUND</b>							
<b>OTHER PROGRAMS</b>							
International Disaster Assistance <sup>g/</sup>	20.0	-	-	-	-	20.0	6.3
President's Foreign Assistance Contingency Fund <sup>g/</sup>	10.0	-	-	-	-	10.0	5.0
American Schools and Hospitals Abroad <sup>h/</sup>	9.8	0.1	-	-	-	9.9	6.3
Sahel Drought Relief	-	0.1	-	-	-	0.1	-
Disaster Relief Assistance	-	30.7	-	-	-	30.7	-
Famine or Disaster Relief	-	2.8	-	-	-	2.8	-
Portugal and Portuguese Colonies	-	4.6	-	-	-	4.6	-
TOTAL, OTHER PROGRAMS	39.8	38.3	-	-	-	78.1	17.6
OPERATING EXPENSES <sup>i/</sup>	190.6	6.3 <sup>m/</sup>	-	6.1	-	203.0 <sup>l/</sup>	-
FOREIGN SERVICE RETIREMENT FUND	16.1 <sup>k/</sup>	-	-	-	-	16.1	-
TOTAL, AGENCY FOR INTERNATIONAL DEVELOPMENT	1,340.6 <sup>l/</sup>	55.0	-10.0	8.9	94.5	1,486.2	307.7

Table 1  
(Cont'd)

- a/ This submission does not deal with Security Supporting Assistance and/or the Middle East Special Requirements Fund. Proposals for these programs will be submitted at a later date.
- b/ The FY 1976 appropriation request includes amendments requested for Zaire, Indonesia, and Indus loans and grants.
- c/ Interim Quarter levels have been established for each appropriation account at a level which is the lesser of (1) one quarter of the amounts authorized for fiscal year 1976 in H.R. 9005, or (2) the amounts requested by A.I.D. for the interim quarter in the 1976 budget.
- d/ Proposed for transfer to Dept. of State, Office of Refugee and Migration Affairs, pursuant to Section 2(c) of the Migration and Refugee Assistance Act of 1962.
- e/ The UN Environment Program Participation Act of 1973 authorized the appropriation of up to \$40 million for this activity.
- f/ Proposed legislation would fully authorize funds for completion of the U.S. commitment to the Indus Basin Development Fund.
- g/ Proposed legislation would authorize appropriation of such amounts as may be necessary with an annual maximum of \$20 million for International Disaster Assistance and \$10 million for the President's Foreign Assistance Contingency Fund.
- h/ In addition, excess foreign currency is requested in the following dollar equivalent amounts: \$7 million each for fiscal years 1976 and 1977 and \$1.75 million for the Interim Quarter.
- i/ This submission does not include additional amounts that will be required to cover the cost of the October 1975 pay raise.
- j/ If Operating Expenses are to be charged to source accounts, the distribution would be as follows:

Food Production and Nutrition	103.4
Population Planning and Health	39.4
Education and Human Resources	15.2
Selected Development Problems	9.0
Selected Countries and Organizations	7.4
Subtotal	174.4
American Schools and Hospitals Abroad	0.2
Security Supporting Assistance	22.1
Indochina Postwar Reconstruction	6.3
Total	203.0

- k/ Section 865 of the Foreign Service Act of 1946 authorizes necessary appropriations to the Foreign Service Retirement and Disability Fund, to thirty equal annual installments to finance the unfunded liability resulting from increases in benefits or participation. The Foreign Assistance Act of 1973 added Subsection (k) to Section 625 of the Foreign Assistance Act of 1961, as amended, authorizing the participation of A.I.D. Foreign Service personnel in the fund.
- l/ In addition, \$200,000 in excess foreign currency is requested to carry out the provisions of Section 612 of the Foreign Assistance Act of 1961, as amended.
- m/ Represents amounts carried forward in the Indochina Postwar Reconstruction account that are available for payment of operating expenses.

## A.I.D. FY 1977 REQUEST TO OMB

FY 1977  
Budget Request

	Authorized per HR 9005	Appropriation Request	Transfers <u>2/</u>	Financing Reimbursements	Recoveries	Proposed Program
<b>DEVELOPMENT ASSISTANCE</b>						
Food Production and Nutrition	760.0	760.0	-31.1	-	-	728.9
Population Planning and Health	280.6	280.6	+27.1	-	14.8	322.5
Education and Human Resources	101.8	101.8	+8.2	2.8	39.4	152.2
Selected Activities (New Section 106)	104.55	104.55	-14.2	-	10.0	100.4
Subtotal	1,247.0	1,247.0	-10.0 <u>4/</u>	2.8	64.2	1,304.0
(Grants, included above)		(506.6)	(-)	(-)	(13.5)	(520.1)
(Loans, included above)		(569.0)	(-10.0)	(-)	(50.7)	(609.7)
(Operating Expenses, included above)		(171.4)	(-)	(2.8)	(-)	(174.2)
International Organizations and Programs	219.9	210.9	-	-	-	210.9
UN Environment Fund	<u>1/</u>	<u>10.0</u>	-	-	-	<u>10.0</u>
<b>TOTAL DEVELOPMENT ASSISTANCE</b>	<b>1,466.85</b>	<b>1,467.9</b>	<b>-10.0</b>	<b>2.8</b>	<b>64.2</b>	<b>1,524.9</b>
<b>SECURITY SUPPORTING ASSISTANCE <u>3/</u></b>	<b>-</b>	<b>N/A</b>				<b>N/A</b>
<b>MIDDLE EAST SPECIAL REQUIREMENTS FUND</b>	<b>-</b>	<b>N/A</b>				<b>N/A</b>
<b>OTHER PROGRAMS</b>						
International Disaster Assistance	25.0	25.0	-	-	-	25.0
President's Contingency Fund	10.0	10.0	-	-	-	10.0
American Schools & Hospitals Abroad <u>5/</u>	<u>25.0</u>	<u>10.0</u>	-	-	-	<u>10.0</u>
<b>TOTAL OTHER PROGRAMS</b>	<b>60.0</b>	<b>45.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45.0</b>
<b>FOREIGN SERVICE RETIREMENT FUND</b>	<b>-</b>	<b><u>16.1</u></b>	<b>-</b>	<b>-</b>	<b>-</b>	<b><u>16.1</u></b>
<b>TOTAL AGENCY FOR INTERNATIONAL DEVELOPMENT</b>	<b>1,526.85</b>	<b>1,529.0</b>	<b>-10.0</b>	<b>2.8</b>	<b>64.2</b>	<b>1,586.0 <u>6/</u></b>

1/ Authorized by the UN Environment Act of 1973.2/ Inter-account transfers pursuant to authority contained in Section 109 of the FAA of 1961, as amended.3/ Will ultimately include \$18.9 in Operating Expenses.4/ To Office of Refugee and Migration Affairs pursuant to authority contained in Section 2(c) of the Migration and Refugee Assistance Act of 1962.5/ In addition, \$7 million in excess foreign currencies as currently authorized in H.R. 9005.6/ Does not include additional funds necessary to cover the FY 1977 impact of the October 1975 federal pay raise. A total of \$5.5 million will be required for this purpose.7/ It has become apparent that recent action by the Senate Foreign Relations Committee may alter the amounts authorized for development assistance in FY 1977 by minor amounts. Final and precise recommended appropriation levels will depend upon the results of Congressional action.8/ This submission does not propose an increase in Housing Guaranty authority on the assumption that amounts proposed by the Administration for FY 1976 will be enacted into law. Should current congressional action prove this assumption invalid, the Agency will review its Housing Guaranty requirements and the need for budgetary relief.

A.I.D. FY 1977 REQUEST TO OMB  
 Summary of NOA  
 (in millions of dollars)

Table 3

*574 DA*  
*122 - Other (-c.7.)*  
*696 -*  
*Multilateral*  
*139 TO*  
*619 ITI*  
*758*

	FY 1975 Actual	FY 1976 C.P. (Adjusted)	Interim Quarter	FY 1977 Proposed
<b>DEVELOPMENT ASSISTANCE</b>				
Food and Nutrition	300.0	534.0	157.2	760.0
Population Planning and Health	125.0	188.3	62.0	280.6
Education and Human Resources	82.0	71.0	22.3	101.8
Selected Development Problems	37.0	39.3	11.8	-
Selected Countries and Organizations	30.0	32.0	13.1	-
Selected Activities (New Section 106)	-	-	-	104.6
Subtotal	574.0	864.6	266.4	1,247.0
(Subtotal, grants included above)	(285.3)	(385.8)	( 97.7)	(506.6)
(Subtotal, loans included above)	(175.0)	(478.8)	(120.0)	(569.0)
(Operating expenses included above)	(113.7)	(-)	( 48.7)	(171.4)
International Organizations and Programs	125.0	189.5	19.2	210.9
UN Environment Fund	5.0	7.5	-	10.0
Indus Basin Development Fund-Grants	9.0	22.5	4.5	-
Loans	0.2	10.0	-	-
<b>TOTAL, DEVELOPMENT ASSISTANCE</b>	<b>139.2</b>	<b>1,094.1</b>	<b>290.1</b>	<b>1,467.9</b>
SECURITY SUPPORTING ASSISTANCE	660.0			
MIDDLE EAST SPECIAL REQUIREMENTS FUND	100.0			
INDOCHINA POSTWAR RECONSTRUCTION	440.0	-	-	-
<b>OTHER PROGRAMS</b>				
Famine or Disaster Relief Assistance	35.0	-	-	-
Assistance to Portugal and Portuguese Colonies	25.0	-	-	-
American Schools and Hospitals Abroad	17.5	9.8	6.3	10.0
President's Foreign Assistance Contingency Fund	(1.8)	10.0	5.0	10.0
International Disaster Assistance	-	20.0	6.3	25.0
Administrative Expenses, A.I.D.	40.0	-	-	-
Administrative and Other Expenses, State	4.8	-	-	-
<b>TOTAL, OTHER PROGRAMS</b>	<b>124.1</b>	<b>39.8</b>	<b>17.6</b>	<b>45.0</b>
OPERATING EXPENSES	(202.8)	190.6	(54.0)	(193.3)
FOREIGN SERVICE RETIREMENT FUND	16.1	16.1	-	16.1
<b>TOTAL, A.I.D.</b>	<b>2,053.4</b>	<b>1,340.6</b>	<b>307.7</b>	<b>1,529.0</b>
Less, Proprietary Receipts	-115.9	-399.9	-90.0	-437.0
<b>BUDGET AUTHORITY</b>	<b>1,937.5</b>	<b>-940.7</b>	<b>217.7</b>	<b>1,092.0</b>

Table 4

## A.I.D. FY 1977 REQUEST TO OMB

Summary of Program  
(in millions of dollars)

	FY 1975 Actual	FY 1976 CP (Adjusted)	Interim Quarter	FY 1977 Proposed
<b>DEVELOPMENT ASSISTANCE</b>				
Food and Nutrition	500.1	590.1	157.2	728.9
Population Planning and Health (Title X included above)	181.8 (110.0)	204.6 (135.5)	62.0 (42.0)	322.5 (197.7)
Education and Human Resources	92.8	78.9	22.3	152.2
Selected Development Problems	66.3	47.0	11.8	-
Selected Countries and Organizations	45.3	38.5	13.1	-
Selected Activities (New Section 106)	-	-	-	100.4
Subtotal	886.7	959.1	266.4	1,304.0
(Subtotal, grants included above)	(314.4)	(408.5)	( 97.7)	(520.1)
(Subtotal, loans included above)	(453.4)	(550.6)	(120.0)	(609.7)
(Operating Expenses included above)	(118.9)	(-)	( 48.7)	(174.2)
International Organizations and Programs	125.0	189.8	19.2	210.9
UN Environment Fund	5.0	7.5	-	10.0
Indus Basin Development Fund - Grants	0.2	22.5	4.5	-
- Loans	9.0	10.0	-	-
<b>TOTAL, DEVELOPMENT ASSISTANCE</b>	<b>1,025.9</b>	<b>1,189.0</b>	<b>290.1</b>	<b>1,524.9</b>
SECURITY SUPPORTING ASSISTANCE	676.8			
MIDDLE EAST SPECIAL REQUIREMENTS FUND	100.0			
INDOCHINA POSTWAR RECONSTRUCTION	431.0	-	-	-
<b>OTHER PROGRAMS</b>				
Disaster Relief and Reconstruction	96.0	30.7	-	-
Famine or Disaster Relief Assistance	32.2	2.8	-	-
Assistance to Portugal and Portuguese Colonies	20.4	4.6	-	-
Sahel Drought Relief	-	0.1	-	-
Prototype Desalting Plant	20.0	-	-	-
American Schools and Hospitals Abroad	17.5	9.9	6.3	10.0
President's Foreign Assistance Contingency Fund	1.8	10.0	5.0	10.0
International Disaster Assistance	-	20.0	6.3	25.0
Administrative Expenses - A.I.D.	43.1	-	-	-
Administrative and Other Expenses - State	4.9	-	-	-
<b>TOTAL, OTHER PROGRAMS</b>	<b>235.9</b>	<b>78.1</b>	<b>17.6</b>	<b>45.0</b>
OPERATING EXPENSES	(216.2)	203.0	(54.0)	(193.3)
FOREIGN SERVICE RETIREMENT FUND	16.1	16.1	-	16.1
<b>TOTAL, A.I.D.</b>	<b>2,485.7</b>	<b>1,486.2</b>	<b>307.7</b>	<b>1,586.0</b>

NOTE: Totals may not add due to rounding.

Table 5

A.I.D. FY 1977 REQUEST TO OMB  
 FY 1975 Actual Program Summary by Bureau/Office and Appropriation  
 (in millions of \$)

	Food and Nutrition	Population Planning and Health	(Title X)	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Sub-Total	Security Supporting Assistance	Indochina Postwar Reconstruction	Famine or Disaster Relief	Other	Total
Africa	51.7	15.9	(4.3)	14.1	22.3	1.1	105.1	-	-	-	53.8 <sup>a/</sup>	158.9
East Asia	98.1	17.2	(11.5)	10.9	.1	1.0	127.3	.3	280.7	-	-	408.3
Latin America	122.1	14.8	(7.3)	36.2	23.7	14.7	211.5	.1	-	1.0	15.0 <sup>b/</sup>	227.6
NESA	130.5	37.3	(11.6)	11.0	2.9	.5	182.2	664.6	-	25.0 <sup>c/</sup>	156.5 <sup>d/</sup>	1,028.3
TAB	32.6	5.7	(.9)	2.3	5.8	-	46.4	-	-	-	-	46.4
Pop'n. & Humanit. Assist. Bureau	-	44.0	(44.0)	1.0	-	23.2	68.2	-	.4	6.2	-	74.8
SER Bureau	.8	.4	(.4)	1.6	.2	-	3.0	-	2.2	-	17.3	22.5
Program & Policy Coord. Bureau	.4	-	-	-	1.5	-	1.9	-	-	-	-	1.9
Office of Labor Affairs	-	-	-	.5	-	-	.5	-	-	-	-	.5
Insp. Gen'l. of Foreign Assist.	.3	.3	-	.2	.2	.2	1.2	-	-	-	-	1.2
State-Bur. of Int'l. Org. Affairs	-	20.0	(20.0)	-	-	-	20.0	9.6 <sup>e/</sup>	101.0 <sup>f/</sup>	-	136.0	266.6
Indus Basin, Loans	-	-	-	-	-	-	-	-	-	-	.2	.2
Indus Basin, Grants	-	-	-	-	-	-	-	-	-	-	9.0	9.0
Admin. & Other Expenses, State	-	-	-	-	-	-	-	-	-	-	4.9	4.9
Admin. Expenses, A.I.D.	-	-	-	-	-	-	-	-	-	-	43.1	43.1
Contingency Fund	-	-	-	-	-	-	-	-	-	-	1.8 <sup>g/</sup>	1.8
Office of Public Safety	-	-	-	.5	-	-	.5	-	-	-	-	.5
Foreign Service Retirement	-	-	-	-	-	-	-	-	-	-	16.1	16.1
Operating Expenses	63.6	26.2	(10.0)	14.5	9.6	5.0	118.9	2.2	46.7	-	5.3	173.1
<b>GRAND TOTALS</b>	<b>500.1</b>	<b>181.8</b>	<b>(110.0)</b>	<b>92.8</b>	<b>66.3</b>	<b>45.7</b>	<b>886.7</b>	<b>676.8</b>	<b>431.0</b>	<b>32.2</b>	<b>459.0</b>	<b>2,485.7</b>

a/ Includes \$48.4 million in Disaster Relief Assistance and \$5.4 million in assistance to Portugal and Portuguese Colonies.

b/ Disaster Relief Assistance loan to Nicaragua.

c/ Disaster Relief Assistance to Cyprus.

d/ Includes \$20.0 million Prototype Desalting Plant grant to Israel; \$27.5 million Disaster Relief Assistance to Pakistan. \$15.0 million assistance to Portugal and Portuguese Colonies and \$94.0 million Middle East Special Requirements Fund of which \$88.0 million was in loans.

e/ U.N. Forces in Cyprus.

f/ \$98.0 million allocated to Department of State, Office of Refugee and Migration Affairs for Indochina Refugee Evacuation and Resettlement requirements and \$3.0 million allocated to Department of State for International Commission for Control and Supervision.

g/ To Navy Department for Helicopter for Egypt.

A.I.D. FY 1977 REQUEST TO OMB  
 FY 1976 C.P. (Adjusted) Program Summary by Bureau/Office and Appropriation  
 (in millions of dollars)

Table 6

	Food and Nutrition	Population Planning and Health	Of which Population	Education and Human Resources	Selected Development Problems	Selected Countries and Organizations	Total	Other	Total
Africa Bureau	124.5	12.9	(5.7)	15.4	6.0	2.9	161.8 <u>a/</u>	-	161.8 <u>a/</u>
East Asia Bureau	55.9	34.6	(15.7)	11.4	8.1	1.2	111.3	-	111.3
Latin America Bureau	154.8	37.2	(7.7)	34.2	14.5	-	240.7	-	240.7
NESA Bureau	211.2	24.3	(17.5)	10.5	6.2	.5	252.7	=	252.7
Technical Assistance Bureau	43.3	7.2	(.8)	4.5	10.5	-	65.5	-	65.5
Population & Humanitarian Assistance Bureau	-	66.7	(66.7)	.6	-	32.4	99.7	-	99.7
SER Bureau	-	.4	(.4)	1.3	-	1.3	3.0	9.8 <u>b/</u>	12.8
Program & Policy Coordination Bureau	-	-	(-)	-	1.5	-	1.5	-	1.5
Office of Labor Affairs	-	-	(-)	.6	-	-	.6	-	.6
Inspector General of Foreign Assistance	.4	.3	(-)	.2	.2	.2	1.3	-	1.3
State Bureau of International Organization Affairs	-	21.0 <u>c/</u>	(21.0) <u>c/</u>	-	-	-	21.0	197.0 <u>d/</u>	218.0
Indus Basin Development Fund, Grants	-	-	-	-	-	-	-	22.5	22.5
Indus Basin Development Fund, Loans	-	-	-	-	-	-	-	10.0	10.0
International Disaster Assistance	-	-	-	-	-	-	-	20.0	20.0
Contingency Fund	-	-	-	-	-	-	-	10.0	10.0
Operating Expenses	-	-	-	-	-	-	-	203.0	203.0
Foreign Service Retirement Fund	-	-	-	-	-	-	-	16.1	16.1
<b>TOTAL</b>	<b>590.1</b>	<b>204.6</b>	<b>(135.5)</b>	<b>78.9</b>	<b>47.0</b>	<b>38.5</b>	<b>959.1</b>	<b>488.4</b>	<b>1,447.5<sup>e/</sup></b>
Grants	128.9	158.5	(135.5)	55.9	26.7	38.5	408.5		
Loans	461.2	46.1	-	23.0	20.3	-	550.6		

a/ Excludes \$22.8 million in Security Supporting Assistance for Zaire.

b/ American Schools and Hospitals Abroad.

c/ United Nations Fund for Population Activities.

d/ Includes \$20.8 million for Organization of American States; \$7.5 million for U.N. Environment Fund and \$168.7 million for U.N. programs.

e/ In addition, \$38.6 million was carried-in from the prior year as follows: \$30.7 million in Disaster Relief Assistance; \$2.8 million in Famine or Disaster Relief; \$4.6 million in assistance to Portugal and Portuguese Colonies; \$0.1 million in Sahel Drought Relief; \$0.1 million in American Schools and Hospitals Abroad funds; and \$0.3 million in International Organizations and Programs funds.

Totals may not add due to rounding.

Table 7

A.I.D. FY 1977 REQUEST TO OMB  
Interim Quarter Program Summary by Bureau/Office and Appropriations  
(In millions of dollars)

	Food and Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Develop. Problems	Selected Countries Organs.	Subtotal	Other	Total
Africa Bureau	30.9	6.8	(3.3)	.6	.5	-	38.8	-	38.8
Last Asia Bureau	1.1	3.9	(3.8)	1.6	.2	.3	7.1	-	7.1
Latin America Bureau	37.3	3.2	(2.0)	6.7	1.1	-	48.3	-	48.3
Near East and South Asia Bureau	63.1	12.7	(3.4)	2.6	2.3	.5	81.2	-	81.2
Technical Assistance Bureau	5.2	1.6	(.2)	.2	4.2	-	11.2	-	11.2
Population & Humanitarian Bureau	-	16.5	(16.5)	-	-	8.5	25.0	-	25.0
SER Bureau	-	.1	(.1)	.3	-	.3	.7	6.3 <sup>a/</sup>	7.0
Program & Policy Coordination Bureau	-	-	(--)	-	.2	-	.2	-	.2
Office of Labor Affairs	-	-	(--)	.2	-	-	.2	-	.2
Inspector General of Foreign Assistance	.1	.1	(--)	.1	.1	-	.4	-	.4
State Bureau of Int'l. Org. Affairs	-	4.6	(4.6)	-	-	-	4.6	19.2 <sup>b/</sup>	23.8
Indus Basin, Grants	-	-	-	-	-	-	-	4.5	4.5
Contingency Fund	-	-	-	-	-	-	-	5.0	5.0
International Disaster Assistance	-	-	-	-	-	-	-	6.3	6.3
Operating Expenses	19.5	12.5	(8.1)	10.0	3.2	3.5	48.7	-	48.7
<b>Total</b>	<b>157.2</b>	<b>62.0</b>	<b>(42.0)</b>	<b>22.3</b>	<b>11.0</b>	<b>13.1</b>	<b>266.4</b>	<b>41.3</b>	<b>307.7</b>
Grants	27.2	42.0	(33.9)	12.3	6.6	9.0	97.7		
Loans	110.5	7.5	-	-	2.0	-	120.0		
Operating Expenses	19.5	12.5	(8.1)	10.0	3.2	3.5	48.7		

Note: The amounts shown above the interim quarter are slightly different from amounts shown in the President's budget since they reflect the assumption that the strict 25% formula set forth in H.R. 9005 will prevail. For comparability with H.R. 9005; operating expenses are included in these accounts.

a/ American Schools and Hospital Abroad.

b/ Includes \$13.4 million for U.N. Relief and Works Agency and \$5.8 million for Organization of American States.

Totals may not add due to rounding.

A.I.D. FY 1977 REQUEST TO OMB  
 FY 1977 Proposed Program Summary by Bureau/Office and Appropriation  
 (in millions of dollars)

	Food and Nutrition	Population Planning and Health	(Of which Population)	Education and Human Resources	Selected Activities (New Section 106)	Subtotal	Other	Total
Africa Bureau	158.4	24.3	(9.5)	19.9	23.9	226.5 <sup>a/</sup>	-	226.5
East Asia Bureau	60.0	41.4	(15.8)	9.0	5.5	115.9	-	115.9
Latin America Bureau	134.6	24.9	(7.4)	64.2	4.0	227.7	-	227.7
NESA Bureau	221.3	65.1	(27.1)	26.7	2.9	316.0	-	316.0
Technical Assistance Bureau	61.8	9.4	(.8)	6.5 <sup>b/</sup>	11.9	89.6	-	89.6
Population and Humanitarian Bureau	-	79.1	(79.1)	1.5	34.3	114.9	-	114.9
SER Bureau	-	.8	(.8)	1.7	3.1	5.6	10.0 <sup>c/</sup>	15.6
Program & Policy Coordination Bureau	-	-	(-)	-	1.7	1.7	-	1.7
Office of Labor Affairs	-	-	(-)	.7	-	.7	-	.7
Inspector General of Foreign Assistance	.3	.3	(-)	.2	.4	1.2	-	1.2
State - Bureau of Intl. Organization Affairs	-	30.0	(30.0)	-	-	30.0	220.9	250.9
International Disaster Assistance	-	-	-	-	-	-	25.0	25.0
President's Contingency Fund	-	-	-	-	-	-	10.0	10.0
Operating Expenses	92.5	47.2	(27.2)	21.8	12.7	174.2	-	174.2
Foreign Service Retirement Fund	-	-	-	-	-	-	16.1	16.1
<b>TOTAL</b>	<b>728.9</b>	<b>322.5</b>	<b>(197.7)</b>	<b>152.2</b>	<b>100.4</b>	<b>1,304.0</b>	<b>282.0</b>	<b>1,586.0<sup>d/</sup></b>
Grants	177.3	194.6	(159.8)	64.5	83.7	520.1		
Loans	459.1	80.7	(10.7)	65.9	4.0	609.7		
Operating Expenses	92.5	47.2	(27.2)	21.8	12.7	174.2		

<sup>a/</sup> Includes funds for CILSS, impact programs and reserve of \$5.0 million for Somalia and other anticipated programs.

<sup>b/</sup> Includes \$350 thousand for Women in Development programs.

<sup>c/</sup> American Schools and Hospitals Abroad. In addition, \$7 million in excess foreign currencies as currently authorized in H.R. 9005.

<sup>d/</sup> Does not include additional funds necessary to cover the FY 1977 impact of the October 1975 Federal pay increase.

Table 9

A.I.D. FY 1977 REQUEST TO OMB

Additional Program Requirements  
(in thousands of dollars)

Bureau/Country/Office/Activity	Food and Nutrition	Population/ Health	(Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>AFRICA</u>	20,500	4,200	-	500	-	25,200
<u>Grant Activities</u>						
Zaire - Manpower Training				200		200
AFR Regional - OPGs	1,500	200		300		2,000
CWR - CILSS Projects	10,000					10,000
Subtotal, Africa Grants	11,500	200		500		12,200
<u>Loan Activities</u>						
Ghana - Rural Health		4,000				4,000
Zaire - Rural Training	4,000					4,000
Mozambique - Ag Food Production	5,000					5,000
Subtotal, Africa Loans	9,000	4,000				13,000
<u>EAST ASIA</u>	33,400	-	-	1,100	-	34,500
<u>Loan Activities</u>						
Indonesia - KANJIRO Irrigation II	7,900					7,900
Lampung Pond Development	4,000					4,000
General Participant Training				1,100		1,100
Philippines - Rural Electrification	20,000					20,000
Thailand - Agricultural Outreach II	1,500					1,500
<u>LATIN AMERICA</u>	23,900	5,000	-	-	-	28,900
<u>Loan Activities</u>						
Bolivia - Access Roads II	5,300					5,300
Guatemala - Market Town Services	3,600					3,600
Panama - Rural Health		5,000				5,000
ROCAP - Agribusiness Development	15,000					15,000
<u>NEAR EAST AND SOUTH ASIA</u>	39,000	7,500	-	5,000	-	51,500
<u>Loan Activities</u>						
Bangladesh - Agricultural Development II	15,000					15,000
- Rural Electrification II	15,000					15,000
Nepal - Seed Processing Plant	5,000					5,000
Suspension Bridge	4,000					4,000
Pakistan - Primary Education Development II				5,000		5,000
Malaria		7,500				7,500

Table 9  
(Continued)

A.I.D. FY 1977 REQUEST TO OMB

Additional Program Requirements  
(in thousands of dollars)

Bureau/Country/Office/Activity	Food and Nutrition	Population/ Health	(Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>POPULATION AND HUMANITARIAN</u>	-	6,000	(6,000)	-	2,300	8,300
<u>Grant Activities</u>						
Minimum Health and Family Planning Delivery Systems		2,500	(2,500)			2,500
New Multilateral Purchase and Distribution Systems for Contraceptives		3,500	(3,500)			3,500
Enhancing Intermediate Technology					2,000	2,000
Technical Program Workshops					300	300
<u>TECHNICAL ASSISTANCE BUREAU</u>	6,733	300	-	1,000	1,650	9,683
<u>Grant Activities</u>						
Weed Control - Utilization Phase	200					200
Control of Bacterial Wilt	640					640
Cassava Pest Control	479					479
Physiological Aspects of Drought Tolerance in Upland Rice	219					219
Enhancing LDC Food Technology Capabilities	250					250
Impact of Socio-Cultural Behavior on Nutrition	125					125
Nutrition Education Component of Programs for Infants and Pre-School Children	70					70
Intermediate Technology	3,000					3,000
Range Management	1,750					1,750
National Academy of Medicine		100				100
Low Cost Vector Control		200				200
U.S.-LDC University Relationships				1,000		1,000
Engaging the Private Sector in Development					100	100
Intermediate Technology					1,000	1,000
Low Volume Roads Handbook					550	550
<u>GRAND TOTAL</u>	123,533	23,000	(6,000)	7,600	3,950	158,083
Grants	18,233	6,500	(6,000)	1,500	3,950	30,183
Loans	105,300	16,500	-	6,100	-	127,900

A.I.D. FY 1977 REQUEST TO OMB  
 Program Projections through FY 1981<sup>a/</sup>  
 (in millions of dollars)

Table 10

	FY 1977 <u>Proposed</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>
<b>DEVELOPMENT ASSISTANCE</b>					
Food and Nutrition	728.9	729	729	729	729
Population Planning and Health (Title X included above)	322.5 (197.7)	323 (198)	323 (198)	323 (198)	323 (198)
Education and Human Resources	152.2	152	152	152	152
Selected Activities (New Section 106)	100.4	100	100	100	100
Subtotal	1,304.0	1304	1304	1304	1304
International Organizations and Programs	210.9	211	211	211	211
UN Environment Fund	10.0	10	10	10	10
TOTAL, DEVELOPMENT ASSISTANCE	1,524.9	1525	1525	1525	1525
SECURITY SUPPORTING ASSISTANCE <sup>b/</sup>	-	-	-	-	-
MIDDLE EAST SPECIAL REQUIREMENTS FUND <sup>b/</sup>	-	-	-	-	-
<b>OTHER PROGRAMS</b>					
American Schools and Hospitals Abroad	10.0	10	10	10	10
President's Foreign Assistance Contingency Fund	10.0	10	10	10	10
International Disaster Assistance	25.0	25	25	25	25
TOTAL, OTHER PROGRAMS	45.0	45	45	45	45
FOREIGN SERVICE RETIREMENT FUND	16.1	16	16	16	16
TOTAL, A.I.D.	1,586.0	1586	1586	1586	1586
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD) <sup>c/</sup>	-	200	-	200	-

<sup>a/</sup> These program projections are based on a simple extension of the proposed FY 1977 program levels and are not intended as an indication of the amounts that may be later proposed by the Agency or the Administration. In regard to authorizing legislation for FY 1978 the Agency is preparing more detailed program estimates for transmittal to the Office of Management and Budget.

<sup>b/</sup> Not available at this time.

<sup>c/</sup> \$200 million contribution in FY 1976.

Table 11

## A.I.D. FY 1977 REQUEST TO OMB

## Table of Outlay Factors

	Percent Prior Year	Percent Current Year
<b>FUNCTIONAL DEVELOPMENT ASSISTANCE</b>		
Food and Nutrition, Grants	39.9	28.9
Loans	23.6	0.5
Operating Expenses	98.2	76.7
Population Planning and Health, Grants	35.9	20.6
Loans	23.6	0.5
Operating Expenses	98.2	76.7
Education and Human Resources, Grants	67.2	26.7
Loans	23.6	0.5
Operating Expenses	98.2	76.7
Selected Development Problems, Grants	58.8	22.1
Loans	23.6	0.5
Operating Expenses	98.2	76.7
Selected Countries and Organizations, Grants	90.0	47.7
Loans	100.0	0.5
Operating Expenses	98.2	76.7
Technical Assistance Grants, pre-1974	100.0	-
Social Progress Trust Fund, pre-1974 (Grants)	(76) 66.7; (77) 100.0	-
Alliance for Progress Development Loans, pre-1974	40.0	-
Worldwide Development Loans, pre-1974	50.0	-
<b>INTERNATIONAL ORGANIZATIONS AND PROGRAMS</b>		
UNDP and Other Programs	90.3	69.8
UN Environment Fund	100.0	50.0
Indus Basin Development Fund, Grants	100.0	-
Indus Basin Development Fund, Loans	100.0	-
<b>SECURITY SUPPORTING ASSISTANCE</b>		
<b>MIDDLE EAST SPECIAL REQUIREMENTS FUND</b>		
<b>OTHER PROGRAMS</b>		
International Disaster Assistance	50.0	60.0
President's Foreign Assistance Contingency Fund	30.0	40.0
American Schools and Hospitals Abroad	49.5	45.5
Sahel Famine Relief Assistance	100.0	-
Refugee Relief Assistance (Bangladesh)	100.0	-
Disaster Relief Assistance	50.0	10.0
Famine or Disaster Relief	50.0	60.0
Portugal and Portuguese Colonies	71.7	30.0
Albert Schweitzer Hospital	(76) 10.0; (77) 100.0	-
Prototype Desalting Plan	(76) 10.0; (77) 23.8	-
Administrative Expenses - State	100.0	-
OPERATING EXPENSES	98.2	76.7
FOREIGN SERVICE RETIREMENT FUND	100.0	-

A.I.D. FY 1977 REQUEST TO OMB  
OUTLAYS AND UNLIQUIDATED OBLIGATIONS <sup>a/</sup>  
FY 1976  
(in millions of dollars)

Table 11

	Unliq. Bal. (Pipeline) 6/30/75	Appropriation Request	Other Funds Available <sup>b/</sup>	Total Avail. for Disb.	Outlays	Unliq. Bal. (Pipeline) 6/30/76
<b>DEVELOPMENT ASSISTANCE</b>						
Food Production and Nutrition	636.8	534.0	- 8.2	1,162.6	191.9	970.7
Population Planning and Health	271.9	188.3	+ 5.0	465.2	114.5	350.7
Education and Human Resources	104.6	71.0	-	175.6	61.1	114.5
Selected Development Problems	151.1	39.3	-	190.4	44.8	145.6
Selected Countries and Organizations	36.6	32.0	+ 3.3	71.9	50.4	21.5
Technical Assistance Grants, pre-1974	25.2	-	-	25.2	19.1	6.1
Development Loans, pre-1974	700.4	-	-	700.4	309.5	390.9
Subtotal	1,926.6	864.6	+ 0.1	2,791.3	791.3	2,000.0
(Grants)	(386.6)	(383.0)	(+ 8.3)	(777.9)	(283.8)	(494.1)
(Loans)	(1,540.0)	(481.6)	(- 8.2)	(2,013.4)	(507.5)	(1,505.9)
International Organizations and Programs	47.7	189.5	+ 0.3	237.5	175.5	62.0
U.N. Environment Fund	5.0	7.5	-	12.5	8.7	3.8
Indus Basin Development Fund, Grants	-	22.5	-	22.5	22.5	-
Indus Basin Development Fund, Loans	0.2	10.0	-	10.2	10.2	-
<b>TOTAL, DEVELOPMENT ASSISTANCE</b>	<b>1,979.5</b>	<b>1,094.1</b>	<b>+ 0.4</b>	<b>3,074.0</b>	<b>1,008.2</b>	<b>2,065.8</b>
<b>SECURITY SUPPORTING ASSISTANCE</b>						
<b>MIDDLE EAST SPECIAL REQUIREMENTS FUND</b>						
INDOCHINA POSTWAR RECONSTRUCTION	186.0	-	-	186.0	85.0	36.0 <sup>c/</sup>
<b>OTHER PROGRAMS</b>						
International Disaster Assistance	-	20.0	-	20.0	12.0	8.0
President's Foreign Assistance Contingency Fund	10.4	10.0	-	20.4	7.1	13.3
American Schools and Hospitals Abroad	21.0	9.8	+ 0.1	30.9	14.9	16.0
Sahel Famine Relief Assistance	4.1	-	+ 0.1	4.2	4.2	-
Refugee Relief Assistance (Bangladesh)	5.7	-	-	5.7	5.7	-
Disaster Relief Assistance	96.2	-	+30.7	126.9	51.2	75.7
Famine or Disaster Relief	13.1	-	+ 2.8	15.9	8.2	7.7
Portugal and Portuguese Colonies	19.9	-	+ 4.6	24.5	15.6	8.9
Albert Schweitzer Hospital	1.0	-	-	1.0	0.1	0.9
Prototype Desalting Plant	20.0	-	-	20.0	2.0	18.0
Administrative Expenses - State	0.1	-	-	0.1	0.1	-
<b>TOTAL, OTHER PROGRAMS</b>	<b>191.5</b>	<b>39.8</b>	<b>+38.3</b>	<b>269.6</b>	<b>121.1</b>	<b>148.5</b>
<b>OPERATING EXPENSES</b>	<b>52.5</b>	<b>190.6</b>	<b>+12.4</b>	<b>255.5</b>	<b>207.2</b>	<b>48.3</b>
<b>FOREIGN SERVICE RETIREMENT FUND</b>	<b>-</b>	<b>16.1</b>	<b>-</b>	<b>16.1</b>	<b>16.1</b>	<b>-</b>
<b>TOTAL</b>	<b>2,409.5</b>	<b>1,340.6</b>	<b>51.1</b>	<b>3,801.2</b>	<b>1,437.6</b>	<b>2,298.6<sup>c/</sup></b>
<b>LESS PROPRIETARY (LOAN) RECEIPTS</b>					<b>-399.9</b>	
<b>NET OUTLAYS, AGENCY FOR INTERNATIONAL DEVELOPMENT</b>					<b>1,037.7</b>	

<sup>a/</sup> This submission does not deal with Security Supporting Assistance and/or the Middle East Special Requirements Fund. Proposal for these programs will be submitted at a later date.

<sup>b/</sup> Unobligated balances, 6/30/75, brought forward, transfers, and reimbursements.

<sup>c/</sup> Assumes estimated deobligations of \$65.0 million from the termination of the Indochina Postwar Reconstruction program.

Table 13

A.I.D. FY 1977 REQUEST TO OMB  
Outlays and Unliquidated Obligations <sup>a/</sup>  
Interim Quarter  
(In millions of dollars)

	Unliq. Bal. (Pipeline) 6/30/76 <sup>b/</sup>	Approp. Request	Total Avail. for Disburse.	Outlays	Unliq. Bal. (Pipeline) 9/30/76
<b>DEVELOPMENT ASSISTANCE</b>					
Food Production and Nutrition	997.6	157.2	1,154.8	66.4	1,088.4
Population Planning and Health	359.9	62.0	421.9	45.9	376.0
Education and Human Resources	118.1	22.3	140.4	23.3	117.1
Selected Development Problems	147.8	11.8	159.6	14.2	145.4
Selected Countries and Organizations	23.2	13.1	36.3	10.6	25.7
Technical Assistance Grants, pre-1974	6.0	-	6.0	3.0	3.0
Development Loans, pre-1974	390.8	-	390.8	77.4	313.4
Subtotal	2,043.4	266.4	2,309.8	240.8	2,069.0
(Grants)	(493.9)	(97.7)	(591.6)	(121.8)	(469.8)
(Loans)	(1,505.9)	(120.0)	(1,625.9)	(73.5)	(1,552.4)
(Operating Expenses)	(43.6)	(48.7)	(92.3)	(45.5)	(46.8)
International Organizations and Programs	62.0	19.2	81.2	24.2	57.0
U.N. Environment Fund	3.8	-	3.8	1.3	2.5
Indus Basin Development Fund, Grants	-	4.5	4.5	4.5	-
<b>Total, Development Assistance</b>	<b>2,109.2</b>	<b>290.1</b>	<b>2,399.3</b>	<b>270.8</b>	<b>2,128.5</b>
<b>SECURITY SUPPORTING ASSISTANCE</b>					
<b>MIDDLE EAST SPECIAL REQUIREMENTS FUND</b>					
INDOCHINA POSTWAR RECONSTRUCTION	36.0	-	36.0	10.0	21.0 <sup>e/</sup>
<b>OTHER PROGRAMS</b>					
International Disaster Assistance	8.0	6.3	14.3	4.8	9.5
President's Foreign Assistance Contingency Fund	13.3	5.0	19.3	2.8	15.5
American Schools and Hospitals Abroad	16.0	6.3	22.3	5.5	16.8
Disaster Relief Assistance	75.7	-	75.7	12.0	63.7
Famine or Disaster Relief	7.7	-	7.7	1.7	6.0
Portugal and Portuguese Colonies	8.9	-	8.9	3.6	5.3
Albeit Schweitzer Hospital	0.9	-	0.9	0.2	0.7
Prototype Desalting Plant	18.0	-	18.0	1.0	17.0
<b>Total, Other Programs</b>	<b>148.5</b>	<b>17.6</b>	<b>166.1</b>	<b>31.6</b>	<b>134.5</b>
<b>TOTAL</b>	<b>2,293.7</b>	<b>307.7<sup>c/</sup></b>	<b>2,601.4</b>	<b>312.4</b>	<b>2,284.0<sup>e/</sup></b>
Less Proprietary (Loan) Receipts				- 90.0	
<b>Net Outlays, Agency for International Development</b>				<b>222.4<sup>d/</sup></b>	

<sup>a/</sup> This submission does not deal with Security Supporting Assistance and/or the Middle East Special Requirements Fund.

<sup>b/</sup> The unliquidated balance, 6/30/76, in the Operating Expenses account has been transferred to the individual functional development assistance accounts.

<sup>b/c/</sup> Operating expenses relating to Security Supporting Assistance are not included in this table.

<sup>d/</sup> Outlays were calculated based on annual historical averages. Actual experience indicates a low rate of outlays during July, August, and September.

<sup>e/</sup> Assumes estimated deobligations of \$10.0 million from the termination of the Indochina Postwar Reconstruction program.

A.I.D. FY 1977 REQUEST TO OMB  
Outlays and Unliquidated Obligations <sup>a/</sup>  
FY 1977  
(in millions of dollars)

Table 14

	Unliq. Bal. (Pipeline) 9/30/76	Appropriations Request	Other Funds Available <sup>b/</sup>	Total Avail. for Disb.	Outlays	Unliq. Bal. (Pipeline) 9/30/77
<b>DEVELOPMENT ASSISTANCE</b>						
Food Production and Nutrition	1,088.4	760.0	-31.1	1,817.3	435.0	1,382.3
Population Planning and Health	376.0	280.6	+27.1	683.7	199.4	484.3
Education and Human Resources	117.1	101.8	+11.0	229.9	81.9	148.0
Selected Activities (New Section 106)	171.1	104.6	-14.2	261.5	103.0	158.5
Technical Assistance Grants, pre-1974	3.0	-	-	3.0	3.0	-
Development Loans, pre-1974	313.4	-	-	313.4	136.4	177.0
Subtotal	2,069.0	1,247.0	- 7.2	3,308.8	958.7	2,350.1
(Grants)	( 469.8)	( 506.6)	( - )	( 976.4)	(364.0)	( 612.4)
(Loans)	1,552.4)	( 561.6)	(-10.0)	(2,104.0)	(407.9)	(1,696.1)
(Operating Expenses)	( 46.8)	( 178.8)	(+ 2.8)	( 228.4)	(186.8)	( 41.6)
International Organizations and Programs	57.0	210.9	-	267.9	198.7	69.2
UN Environment Fund	2.5	10.0	-	12.5	7.5	5.0
<b>TOTAL, DEVELOPMENT ASSISTANCE</b>	<b>2,128.5</b>	<b>1,467.9</b>	<b>- 7.2</b>	<b>3,589.2</b>	<b>1,164.9</b>	<b>2,424.3</b>
<b>SECURITY SUPPORTING ASSISTANCE</b>						
<b>MIDDLE EAST SPECIAL REQUIREMENTS FUND</b>						
INDOCHINA POSTWAR RECONSTRUCTION	21.0	-	-	21.0	20.0	- <sup>d/</sup>
<b>OTHER PROGRAMS</b>						
International Disaster Assistance	9.5	25.0	-	34.5	19.7	14.8
President's Foreign Assistance Contingency Fund	15.5	10.0	-	25.5	8.6	16.9
American Schools and Hospitals Abroad	16.8	10.0	-	26.8	12.9	13.9
Disaster Relief Assistance	63.7	-	-	63.7	31.8	31.9
Famine or Disaster Relief	6.0	-	-	6.0	3.0	3.0
Portugal and Portuguese Colonies	5.3	-	-	5.3	3.8	1.5
Albert Schweitzer Hospital	0.7	-	-	0.7	0.7	-
Prototype Desalting Plant	17.0	-	-	17.0	4.0	13.0
<b>TOTAL, OTHER PROGRAMS</b>	<b>134.5</b>	<b>45.0</b>	<b>-</b>	<b>179.5</b>	<b>84.5</b>	<b>95.0</b>
FOREIGN SERVICE RETIREMENT FUND	-	16.1	-	16.1	16.1	-
<b>TOTAL</b>	<b>2,284.0</b>	<b>1,529.0 <sup>c/</sup></b>	<b>- 7.2</b>	<b>3,805.8</b>	<b>1,285.5</b>	<b>2,519.3 <sup>d/</sup></b>
LESS (PROPRIETARY (LOAN) RECEIPTS					-437.0	
<b>NET OUTLAYS, AGENCY FOR INTERNATIONAL DEVELOPMENT</b>					<b>848.5</b>	

<sup>a/</sup> This submission does not deal with Security Supporting Assistance and/or the Middle East Special Requirements Fund.

<sup>b/</sup> Transfers and reimbursements.

<sup>c/</sup> Operating expenses relating to Security Supporting Assistance are not included in this table.

<sup>d/</sup> Assumes estimated deobligations of \$1.0 million from the termination of the Indochina Postwar Reconstruction program.



Table 15

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - FY 1975 Actual  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Develop. Problems	Selected Countries & Organizations	Sub-Total	Other a/	Total
<u>Ethiopia</u>	.8	7.2	-	.7	-	-	8.7	8.5	17.2
Grants	.8	-	-	.7	-	-	1.5	8.5	10.0
Loans	-	7.2	-	-	-	-	7.2	-	7.2
<u>Ghana</u>	.6	.9	(.9)	.6	.1	-	2.2	.5	2.7
Grants	.6	.9	(.9)	.6	.1	-	2.2	.5	2.7
Loans	-	-	-	-	-	-	-	-	-
<u>Kenya</u>	15.8	.3	(.3)	.1	-	-	16.2	-	16.2
Grants	2.3	.3	(.3)	.1	-	-	2.7	-	2.7
Loans	13.5	-	-	-	-	-	13.5	-	13.5
<u>Liberia</u>	5.5	1.9	(.1)	.5	4.1	-	12.0	-	12.0
Grants	.5	1.9	(.1)	.5	.1	-	3.0	-	9.0
Loans	5.0	-	-	-	4.0	-	9.0	-	3.0
<u>Nigeria</u>	3.6	.6	(.6)	1.9	-	-	6.1	-	6.1
Grants	3.6	.6	(.6)	1.9	-	-	6.1	-	6.1
Loans	-	-	-	-	-	-	-	-	-
<u>Rwanda</u>	.7	-	-	-	-	-	.7	-	.7
Grants	.7	-	-	-	-	-	.7	-	.7
Loans	-	-	-	-	-	-	-	-	-
<u>Sierra Leone</u>	.6	-	-	-	-	-	.6	-	.6
Grants	.6	-	-	-	-	-	.6	-	.6
Loans	-	-	-	-	-	-	-	-	-
<u>Tanzania</u>	14.5	.5	(.5)	-	-	-	15.0	1.5	16.5
Grants	2.5	.5	(.5)	-	-	-	3.0	1.5	4.5
Loans	12.0	-	-	-	-	-	12.0	-	12.0
<u>Zaire</u>	1.2	.3	(.3)	-	-	-	1.5	-	1.5
Grants	.6	.3	(.3)	-	-	-	.9	-	.9
Loans	.6	-	-	-	-	-	.6	-	.6
<u>Sahel/Central West Regional</u>	3.7	2.4	-	.4	16.8	.3	23.6	37.5	61.1
Grants	1.7	2.4	-	.4	3.0	.3	7.8	37.5	45.3
Loans	2.0	-	-	-	13.8	-	15.8	-	15.8

Table 15  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - FY 1975 Actual  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Develop. Problems	Selected Countries & Organizations	Sub-Total	Other a/	Total
<u>East Africa Regional</u>	.3	-	-	.3	-	-	.6	-	.6
Grants	.3	-	-	.3	-	-	.6	-	.6
Loans	-	-	-	-	-	-	-	-	-
<u>Southern Regional</u>	2.9	.2	(.2)	2.0	-	-	5.1	-	5.1
Grants	1.9	.2	(.2)	2.0	-	-	4.1	-	4.1
Loans	1.0	-	-	-	-	-	1.0	-	1.0
<u>Portuguese Spkg. Afr.</u>	-	-	-	-	-	-	-	5.4	5.4
Grants	-	-	-	-	-	-	-	2.4	2.4
Loans	-	-	-	-	-	-	-	3.0	3.0
<u>Africa Regional</u>	1.6	1.4	(1.3)	7.5	1.3	.8	12.5	.6	13.1
Grants	1.6	1.4	(1.3)	7.5	1.3	.8	12.5	.6	13.1
Loans	-	-	-	-	-	-	-	-	-
<u>Self Help</u>	-	(.2)	-	-	(1.1)	-	(1.3)	-	(1.3)
Grants	-	(.2)	-	-	(1.1)	-	(1.3)	-	(1.3)
<u>Total Africa</u>	51.7	15.9	(4.3) b/	14.1	22.3	1.1	105.1	53.8	158.9
Grants	17.6	8.7	(4.3)	14.1	4.5	1.1	46.0	50.8	96.8
Loans	34.1	7.2	-	-	17.8	-	59.1	3.0	62.1

Totals may not add due to rounding

a/ Includes Drought Relief Funds for Ethiopia, Ghana, Tanzania and Sahel; and Special Funds for Portugal and Portuguese Territories.

b/ Includes .2 for Special Population Activities.

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - FY 1976 C.P. (Adjusted)  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Total
<u>Ethiopia</u>	17.2	-	-	.4	-	-	17.6
Grants	7.2	-	-	.4	-	-	7.6
Loans	10.0	-	-	-	-	-	10.0
<u>Ghana</u>	11.2	1.6	(.8)	.6	-	-	13.4
Grants	1.2	1.6	(.8)	.6	-	-	3.4
Loans	10.0	-	-	-	-	-	10.0
<u>Kenya</u>	12.2	1.0	(.8)	-	-	-	13.2
Grants	2.2	1.0	(.8)	-	-	-	3.2
Loans	10.0	-	-	-	-	-	10.0
<u>Liberia</u>	.7	1.0	(.1)	.7	-	-	2.4
Grants	.7	1.0	(.1)	.7	-	-	2.4
Loans	-	-	-	-	-	-	-
<u>Rwanda</u>	.3	-	-	.1	-	-	.4
Grants	.3	-	-	.1	-	-	.4
Loans	-	-	-	-	-	-	-
<u>Somalia &amp; Others a/</u>	4.0	-	-	-	-	-	4.0
Grants	4.0	-	-	-	-	-	4.0
Loans	-	-	-	-	-	-	-
<u>Tanzania</u>	14.7	1.0	(1.0)	-	-	-	15.7
Grants	2.7	1.0	(1.0)	-	-	-	3.7
Loans	12.0	-	-	-	-	-	12.0
<u>Zaire</u>	-	.6	(.6)	-	-	-	.6 <sup>b/</sup>
Grants	-	.6	(.6)	-	-	-	.6
Loans	-	-	-	-	-	-	-
<u>Sahel/Central West Regional</u>	42.8	3.9	(.5)	1.7	3.9	1.6	54.0
Grants	15.3	3.9	(.5)	1.7	3.9	1.6	26.5
Loans	27.5	-	-	-	-	-	27.5
<u>East Africa</u>	.6	-	-	.4	-	-	1.0
Grants	.6	-	-	.4	-	-	1.0
Loans	-	-	-	-	-	-	-

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - FY 1976 C.P. (Adjusted)  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Total
<u>Southern Regional</u>	3.8	.4	(.2)	1.0	-	-	5.1
Grants	3.8	.4	(.2)	1.0	-	-	5.1
Loans	-	-	-	-	-	-	-
<u>Portuguese Speaking Africa</u>	9.5	-	-	.5	-	-	10.0
Grants	4.5	-	-	.5	-	-	5.0
Loans	5.0	-	-	-	-	-	5.0
<u>Africa Regional</u>	7.5	3.6	(1.8)	10.0	2.1	1.3	24.5
Grants	7.5	3.6	(1.8)	10.0	2.1	1.3	24.5
Loans	-	-	-	-	-	-	-
<u>Total Africa</u>	124.5	12.9	(5.7)	15.4	6.0	2.9	161.8 <sup>b/</sup>
Grants	50.0	12.9	(5.7)	15.4	6.0	2.9	87.4
Loans	74.5	-	-	-	-	-	74.5

Totals may not add due to rounding.

a/ Also includes Sierre Leone and Burundi.

b/ Excludes \$22.8 million in Security Supporting Assistance for Zaire.

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - Interim Quarter Proposed  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Total
<u>Ethiopia</u>	10.1	-	-	-	-	-	10.1
Grants	.1	-	-	-	-	-	.1
Loans	10.0	-	-	-	-	-	10.0
<u>Ghana</u>	.5	.4	(.3)	.1	-	-	1.0
Grants	.5	.4	(.3)	.1	-	-	1.0
Loans	-	-	-	-	-	-	-
<u>Kenya</u>	.3	.2	(.2)	-	-	-	.5
Grants	.3	.2	(.2)	-	-	-	.5
Loans	-	-	-	-	-	-	-
<u>Liberia</u>	8.1	.3	-	-	-	-	8.4
Grants	.1	.3	-	-	-	-	.4
Loans	8.0	-	-	-	-	-	8.0
<u>Rwanda</u>	.1	-	-	-	-	-	.1
Grants	.1	-	-	-	-	-	.1
Loans	-	-	-	-	-	-	-
<u>Tanzania</u>	2.0	.3	(.3)	-	-	-	2.3
Grants	2.0	.3	(.3)	-	-	-	2.3
Loans	-	-	-	-	-	-	-
<u>Zaire</u>	4.7	-	-	-	-	-	4.7
Grants	.2	-	-	-	-	-	.2
Loans	4.5	-	-	-	-	-	4.5
<u>Sahel/Central W. Regl.</u>	3.4	4.5	(2.5)	.2	-	-	8.1
Grants	3.4	4.5	(2.5)	.2	-	-	8.1
Loans	-	-	-	-	-	-	-
<u>East Africa</u>	.1	-	-	-	-	-	.1
Grants	.1	-	-	-	-	-	.1
Loans	-	-	-	-	-	-	-
<u>Southern Regl.</u>	.4	.3	-	.1	-	-	.8
Grants	.4	.3	-	.1	-	-	.8
Loans	-	-	-	-	-	-	-
<u>Africa Regl.</u>	1.1	.9	(.1)	.2	.5	-	2.7
Grants	1.1	.9	(.1)	.2	.5	-	2.7
Loans	-	-	-	-	-	-	-
<u>Total Africa</u>	30.9	6.8	(3.3)	.6	.5	-	38.8
Grants	8.4	6.8	(3.3)	.6	.5	-	8.4
Loans	22.5	-	-	-	-	-	30.4

## A.I.D. FY 1977 REQUEST TO OMB

TABLE 15C

Africa Bureau - FY 1977 (Proposed)  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Ethiopia</u>	16.9	-	-	-	-	16.9
Grants	1.9	-	-	-	-	1.9
Loans	15.0	-	-	-	-	15.0
<u>Ghana</u>	13.8	3.3	(1.5)	.1	-	17.2
Grants	2.8	3.3	(1.5)	.1	-	6.2
Loans	11.0	-	-	-	-	11.0
<u>Kenya</u>	17.1	1.1	(.8)	.2	-	18.4
Grants	2.1	1.1	(.8)	.2	-	3.4
Loans	15.0	-	-	-	-	15.0
<u>Liberia</u>	6.8	1.3	(.4)	.7	-	8.8
Grants	1.8	1.3	(.4)	.7	-	3.8
Loans	5.0	-	-	-	-	5.0
<u>Rwanda</u>	.3	-	-	-	-	.3
Grants	.3	-	-	-	-	.3
Loans	-	-	-	-	-	-
<u>Somalia and Others</u>	5.0	-	-	-	-	5.0
Grants	5.0	-	-	-	-	5.0
Loans	-	-	-	-	-	-
<u>Tanzania</u>	13.6	1.6	(1.6)	.1	-	15.3
Grants	3.6	1.6	(1.6)	.1	-	5.3
Loans	10.0	-	-	-	-	10.0
<u>Zaire</u>	2.0	1.3	(1.1)	-	4.0	7.3
Grants	2.0	1.3	(1.1)	-	-	3.3
Loans	-	-	-	-	4.0	4.0
<u>Portuguese Territories</u>	3.8	.9	-	1.6	3.8	10.0
Grants	3.8	.9	-	1.6	3.8	10.0
Loans	-	-	-	-	-	-
<u>Sahel/Central West Regional</u>	56.6	8.0	(.4)	3.1	12.9	80.6
Grants	41.5	8.0	(.4)	3.1	12.9	65.5
Loans	15.1	-	-	-	-	15.1
<u>East Regional</u>	.7	-	-	.3	-	1.0
Grants	.7	-	-	.3	-	1.0
Loans	-	-	-	-	-	-
<u>Southern Regional</u>	12.9	2.0	(.9)	2.4	-	17.3
Grants	2.9	2.0	(.9)	2.4	-	7.3
Loans	10.0	-	-	-	-	10.0

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - FY 1977 (Proposed)  
(In millions of dollars)

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Africa Regional</u>	9.2	4.8	(2.8)	11.2	3.3	28.5
Grants	9.2	4.8	(2.8)	11.2	3.3	28.5
Loans	-	-	-	-	-	-
<u>  Total Africa</u>	158.4	24.3	(9.5)	19.9	23.9	226.5
Grants	77.4	24.3	(9.5)	19.9	19.9	141.4
Loans	81.1	-	-	-	4.0	85.1

Total may not add due to rounding.

a/ Also includes Sierre Leone and Burundi.

A.I.D. FY 1977 REQUEST TO OMB  
Africa Bureau - FY 1977 Proposed New Activities  
(In millions of dollars)

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Total Africa</u>	<u>158.4</u>	<u>24.3</u>	<u>(1.1)</u>	<u>19.9</u>	<u>23.9</u>	<u>226.5</u>
Ongoing	43.0	19.4	-	17.0	6.1	85.5
New Activities	115.5	4.9	(1.1)	2.9	17.8	141.1
Grants	(34.4)	4.9)	(1.1)	(2.9)	(13.8)	(56.0)
Loans	(81.1)	-	-	-	(4.0)	(85.1)
<u>Detail of New Activities:</u>						
<u>Ethiopia</u>	15.0	-	-	-	-	15.0
<u>Loans</u>	15.0					15.0
Agric. Sector V	10.0					
Minimum Package Program	5.0					
<u>Ghana</u>	11.0	.6	-	-	-	11.6
<u>Loans</u>	11.0					11.0
MIDAS	7.0					
District Plng. & Rural Dev.	4.0					
<u>Grants</u>	-	.6	-	-	-	.6
Delivery of Rural Health Services		.6				
<u>Kenya</u>	15.0	-	-	.2	-	15.2
<u>Loans</u>	15.0					15.0
Agric. Sector III	10.0					
Rural Access Roads	5.0					
<u>Grants</u>	-	-	-	.2	-	.2
Management Development				.2		
<u>Liberia</u>	6.2	.2	-	-	-	6.4
<u>Loans</u>	5.0					5.0
Bong County Rural Development	5.0					
<u>Grants</u>	1.2	.2	-	-	-	1.4
Agric. Co-ops & Information	.7					
Food & Nutrition Development	.5					
Health Planning		.2				
<u>Rwanda</u>	.3	-	-	-	-	.3
<u>Grants</u>	.3					.3
Agric. Commodity Support	.2					
Cooperative Development	.1					

Table 15D  
(Cont'd)

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Somalia and Other Programs</u>	5.0					5.0
<u>Grants</u>	5.0					5.0
Agriculture Support	5.0					
<u>Tanzania</u>	10.1			.1		10.2
<u>Loans</u>	10.0					
Agric. Section III	10.0					
<u>Grants</u>	.1			.1		.2
Food and Nutrition Center	.1					
Adult Education				.1		
<u>Zaire</u>	1.1	.6	(.5)			5.7
<u>Loans</u>					4.0	4.0
River Transport					4.0	
<u>Grants</u>	1.1	.6	(.5)			1.7
Agric. Economics	.6					
Urban MCH/FP		.5	(.5)			
INERA	.5					
Health Delivery		.1				
<u>Sahel/Central West Regional</u>	39.5	1.4		1.7	10.0	52.6
<u>Loans</u>	15.1					15.1
OMVS (CWR Regional)	7.5					
N. Cameroon Rural Development	5.0					
Senegal-Grain Storage & Fum. Trng.	2.6					
<u>Grants</u>	24.4	1.4		1.7	10.0	37.5
Upper Volta Integ. RD (Eastern ORD)	1.5					
Upper Volta - Oncho Free Invest.	.8					
West Afr - Remote Sensing Ctr.	.6					
Niger - Arrondissement	.5					
Niger Food for Work	.5					
Chad Range Livestock	.6					
Chad Agric Instit. Infrs.	1.1					
Chad Agric Prod Sector	.5					
Lake Chad Basin Water Model	.6					
Cameroon - West Benue Integ. RD	.2					
Senegal - Small Irrigated Perimeters	.8					
Mauritania Seed Mult	.5					
Mali Livestock Sector	1.0					
Mali Small Ruminants	.1					
Mali IPR Ag Farming	.1					
CILSS	15.0					
Chad Rural Health Planning		.3				
Cameroon - Pract. Trng Health Educ.		.6				
CAR - DEIDS		.5				
Upper Volta Women in Development				.3		

Table 15D  
(Cont'd)

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
Human Res. Dev. Chad				.4		
Cameroon Ag. Mgmt. Planning				.4		
Cameroon Educ. For Rural Dev.				.2		
Cameroon Rural Dev. Analysis Trng.				.4		
Accel. Impact Program (A.I.P)					10.0	
<u>South Africa Regional</u>	10.0	1.2	(.6)	.4		11.6
<u>Loans</u>	10.0					10.0
North Abattoir	10.0					
<u>Grants</u>		1.2	(.6)	.4		1.6
Swaziland Health Manpower		1.2	(.6)			
Lesotho Educ. Resources				.4		
<u>Portuguese Speaking Africa</u>	1.1	.9		.5	3.8	6.3
<u>Grants</u>	1.1	.9		.5	3.8	6.3
Cape Verde Dryland Agric.	.2					
Angola - Agric. Extension Service	.6					
Moz. Livestock Dev.	.3					
Guinea-Bissau-Rural Health Service		.3				
Angola-Rural Health Service		.3				
Moz. - Rural Health Service		.3				
Angola - Human Resources Sector Sup.				.5		
Angola - Resettlement/Rehabilitation					3.0	
Moz. - Resettlement/Rehabilitation					.8	
<u>Africa Regional</u>	1.1					1.1
<u>Grants</u>	1.1					1.1
Semi Arid Food Grain Res. & Dev.	1.1					



Table 16

A.I.D. FY 1977 REQUEST TO OMB  
East Asia Bureau - FY 1975 Actual  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	Of Which Title X	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Sub- Total	Security Supporting Assistance	Indochina Postwar Reconstru- tion	Total
<u>Indonesia</u>	37.3	4.4	(4.2)	1.6	-	-	43.3	-	-	43.3
Grants	2.3	4.4	(4.2)	1.6	-	-	8.3	-	-	8.3
Loans	35.0	-	-	-	-	-	35.0	-	-	35.0
<u>Philippines</u>	49.3	5.7	(5.7)	.1	-	-	55.1	.3	-	55.4
Grants	4.3	5.7	(5.7)	.1	-	-	10.1	.3	-	10.4
Loans	45.0	-	-	-	-	-	45.0	-	-	45.0
<u>Thailand</u>	2.1	1.1	(.8)	.9	-	-	4.1	-	-	4.1
Grants	2.1	1.1	(.8)	.9	-	-	4.1	-	-	4.1
Loans	-	-	-	-	-	-	-	-	-	-
<u>Korea</u>	8.8	5.6	(.4)	5.8	.1	-	20.3	-	-	20.3
Grants	.3	.6	(.4)	.8	.1	-	1.8	-	-	1.8
Loans	8.5	5.0	(-)	5.0	-	-	18.5	-	-	18.5
<u>East Asia Regional</u>	.6	-	(-)	2.5	-	1.0	4.1	-	14.1	18.2
Grants	.6	-	(-)	2.5	-	1.0	4.1	-	14.1	18.2
<u>Cambodia</u>	-	-	-	-	-	-	-	-	54.4	54.4
Grants	-	-	-	-	-	-	-	-	54.4	54.4
<u>Laos</u>	-	.3	(.3)	-	-	-	-	-	24.0	24.3
Grants	-	.3	(.3)	-	-	-	.3	-	24.0	24.3
<u>Vietnam</u>	-	.1	(.1)	-	-	-	-	-	188.2	188.3
Grants	-	.1	(.1)	-	-	-	.1	-	188.2	188.3
<u>EAST ASIA TOTAL</u>	98.1	17.2	(11.5)	10.9	.1	1.0	127.3	.3	280.7	408.3
Grants	9.6	12.2	(11.5)	5.9	.1	1.0	28.8	.3	280.7	309.8
Loans	88.5	5.0	(-)	5.0	-	-	98.5	-	-	98.5

A.I.D. FY 1977 REQUEST TO OMB  
 East Asia Bureau - FY 1976 C.P. (Adjusted)  
 (in millions of dollars)

	<u>Food &amp; Nutrition</u>	<u>Population Planning &amp; Health</u>	<u>Of Which Title X</u>	<u>Education and Human Resources</u>	<u>Selected Development Problems</u>	<u>Selected Countries &amp; Organizations</u>	<u>Total</u>
<u>Indonesia</u>	27.8	16.4	(7.8)	6.6	-	-	50.8
Grants	1.1	8.1	(7.8)	1.6	-	-	10.8
Loans	26.7	8.3	-	5.0	-	-	40.0
<u>Philippines</u>	20.7	14.7	(4.7)	.1	-	-	35.5
Grants	3.7	4.7	(4.7)	.1	-	-	8.5
Loans	17.0	10.0	-	-	-	-	27.0
<u>Thailand</u>	7.1	3.5	(3.2)	.4	-	-	11.0
Grants	2.1	3.5	(3.2)	.4	-	-	6.0
Loans	5.0	-	-	-	-	-	5.0
<u>Korea</u>	.3	-	(-)	.3	5.0	-	5.6
Grants	.3	-	(-)	.3	-	-	.6
Loans	-	-	(-)	-	5.0	-	5.0
<u>East Asia Regional</u>	-	-	(-)	4.0	3.1	1.2	8.4
Grants	-	-	(-)	4.0	3.1	1.2	8.4
Loans	-	-	(-)	-	-	-	-
<u>East Asia Total</u>	55.9	34.6	(15.7)	11.4	8.1	1.2	111.3
Grants	7.2	16.3	(15.7)	6.4	3.1	1.2	34.3
Loans	48.7	18.3	(-)	5.0	5.0	-	77.0

Totals may not add due to rounding.

Table 16B

A.I.D. FY 1977 REQUEST TO OMB  
 East Asia Bureau - Interim Quarter  
 (in millions of dollars)

	<u>Food &amp; Nutrition</u>	<u>Population Planning &amp; Health</u>	<u>Of Which Title X</u>	<u>Education and Human Resources</u>	<u>Selected Development Problems</u>	<u>Selected Countries &amp; Organizations</u>	<u>Total</u>
<u>Indonesia</u>	.3	2.0	(2.0)	.2	-	-	2.5
Grants	.3	2.0	(2.0)	.2	-	-	2.5
Loans	-	-	(-)	-	-	-	-
<u>Philippines</u>	.5	1.3	(1.3)	-	-	-	1.8
Grants	.5	1.3	(1.3)	-	-	-	1.8
Loans	-	-	-	-	-	-	-
<u>Thailand</u>	.3	.7	(.6)	.1	-	-	1.1
Grants	.3	.7	(.6)	.1	-	-	1.1
Loans	-	-	-	-	-	-	-
<u>East Asia Regional</u>	-	-	-	1.3	.2	.2	1.7
Grants	-	-	-	1.3	.2	.2	1.7
Loans	-	-	-	-	-	-	-
<u>East Asia Total</u>	1.1	4.0	(3.9)	1.6	.2	.2	7.1
Grants	1.1	4.0	(3.9)	1.6	.2	.2	7.1
Loans	-	-	-	-	-	-	-

A.I.D. FY 1977 REQUEST TO OMB  
 East Asia Bureau - FY 1977 (Proposed)  
 (in millions of dollars)

	<u>Food &amp; Nutrition</u>	<u>Population Planning &amp; Health</u>	<u>Of Which Title X</u>	<u>Education and Human Resources</u>	<u>Selected Activities (New Section 106)</u>	<u>Total</u>
<u>Indonesia</u>	24.7	22.7	(8.2)	4.3	-	51.7
Grants	1.6	1.4	(.9)	1.9	-	4.9
Loans	23.1	21.3	(7.3)	2.4	-	46.8 a/
<u>Philippines</u>	27.3	16.7	(6.4)	.1	-	44.1
Grants	4.3	3.3	(3.0)	.1	-	7.7
Loans	23.0	13.4	(3.4)	-	-	36.4 a/
<u>Thailand</u>	8.0	2.0	(1.2)	.8	-	10.8
Grants	1.5	2.0	(1.2)	.8	-	4.3
Loans	6.5	-	-	-	-	6.5
<u>East Asia Regional</u>	-	-	(-)	3.8	5.5	9.3
Grants	-	-	(-)	3.8	5.5	9.3
Loans	-	-	(-)	-	-	-
<u>East Asia Total</u>	60.0	41.4	(15.8)	9.0	5.5	115.9
Grants	7.4	6.7	(5.1)	6.6	5.5	26.2
Loans	52.6	34.7	(10.7)	2.4	-	89.7

a/ Includes: \$7.3 million Title X Loan for Indonesia and \$3.4 million Title X loan for Philippines.

Table 16D

A.I.D. FY 1977 REQUEST TO OMB  
East Asia Bureau - FY 1977 Proposed New Activities  
(in millions of dollars)

	<u>Food and Nutrition</u>	<u>Population Planning and Health</u>	<u>of which Title X</u>	<u>Education and Human Resources</u>	<u>Selected Activities (New Section 106)</u>	<u>Total</u>
<b>TOTAL - EAST ASIA</b>	60.0	41.4	(15.8)	9.0	5.5	115.9
Ongoing	6.0	6.7	(5.1)	6.0	5.5	24.2
New Activities	54.0	34.7	(10.7)	3.0	-	91.7
Grants	(1.4)	(-)	(-)	(.6)	-	(2.0)
Loans	(52.6)	(34.7)	(10.7)	(2.4)	-	(89.7)
<b>Detail of New Activities</b>						
<b>Indonesia</b>	24.5	21.3	(7.3)	3.0	-	48.8
Grants	1.4	-	(-)	.6	-	2.0
North Sumatra Reg. Development	.3					
Irrigation Training and Management	.3					
Agriculture Planning	.1					
Kabupaten Rural Development	.2					
Inland Water	.3					
Secondary Crop Intensification	.2					
Education Dropout				.1		
Education Technology				.5		
Loans	23.1	21.3	(7.3)	2.4	-	46.8
Kanjiro Irrigation (Luwu)	3.1					
Integrated Small Scale Irrigation Dev.	20.0					
Community Immunization		3.0				
Family Planning Title X		7.3	(7.3)			
Primary Health Nurse Training		11.0				
General Participant Training				2.4		
<b>Philippines</b>	23.0	13.4	(3.4)	-	-	36.4
Loans	23.0	13.4	(3.4)	-	-	36.4
Small Scale Irrigation	13.0					
Fisheries College	7.0					
Bicol Integrated Area Development II	3.0					
Local Water Development		10.0				
Family Planning Title X		3.4	(3.4)			
<b>Thailand</b>	6.5	-	(-)	-	-	6.5
Loans	6.5	-	(-)	-	-	6.5
Lam Nam Oon	3.5					
Agriculture Outreach	3.0					



Table 17

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1975 Actual  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	Of Which Title X	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Sub-Total	Other	Total
<u>Bolivia</u>	18.0	.6	(.2)	1.4	*	-	20.1	-	20.1
Grants	.8	.6	(.2)	1.4	*	-	2.9	-	2.9
Loans	17.2	-	-	-	-	-	17.2	-	17.2
<u>Brazil</u>	.1	-	-	3.0	-	-	3.1	-	3.1
Grants	.1	-	-	3.0	-	-	3.1	-	3.1
<u>Chile</u>	20.6	-	-	.1	.2	-	20.9	-	20.9
Grants	.6	-	-	.1	.2	-	.9	-	.9
Loans	20.0	-	-	-	-	-	20.0	-	20.0
<u>Colombia</u>	7.9	.5	(.4)	.2	5.4	-	14.0	-	14.0
Grants	.7	.5	(.4)	.2	.4	-	1.8	-	1.8
Loans	7.2	-	-	-	5.0	-	12.2	-	12.2
<u>Costa Rica</u>	.3	.3	(.4)	*	.1	-	.7	-	.7
Grants	.3	.3	(.4)	*	.1	-	.7	-	.7
<u>Dominican Republic</u>	.4	5.1	-	.1	.1	-	5.6	-	5.6
Grants	.4	.3	-	.1	.1	-	.8	-	.8
Loans	-	4.8	-	-	-	-	4.8	-	4.8
<u>Ecuador</u>	.6	.4	(.4)	.9	.1	-	2.1	-	2.1
Grants	.6	.4	(.4)	.9	.1	-	2.1	-	2.1
<u>El Salvador</u>	.7	.5	(.5)	.1	.1	-	1.3	-	1.3
Grants	.7	.5	(.5)	.1	.1	-	1.3	-	1.3
<u>Guatemala</u>	1.1	.6	(.5)	7.6	*	-	9.4	-	9.4
Grants	1.1	.6	(.5)	.6	*	-	2.4	-	2.4
Loans	-	-	-	7.0	-	-	7.0	-	7.0
<u>Guyana</u>	*	-	-	1.0	*	-	1.0	-	1.0
Grants	*	-	-	-	*	-	*	-	*
Loans	-	-	-	1.0	-	-	1.0	-	1.0
<u>Haiti</u>	1.7	1.7	(.1)	-	.1	-	3.6	-	3.6
Grants	1.7	1.7	(.1)	-	.1	-	3.6	-	3.6
<u>Honduras</u>	17.2	.5	(.5)	1.6	5.2	-	24.4	.10	25.4
Grants	4.7 <sup>a/</sup>	.5	(.5)	.1	.2	-	5.4	1.0 <sup>b/</sup>	6.4
Loans	12.5	-	-	1.5	5.0	-	19.0	-	19.0
<u>Jamaica</u>	*	.4	(.4)	*	.1	-	.6	-	.6
Grants	*	.4	(.4)	*	.1	-	.6	-	.6

Table 17  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1975 Actual  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	Of Which Title X	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Sub-Total	Other	Total
<u>Nicaragua</u>	14.4	.5	(.4)	.1	10.2	-	25.1	15.0	40.1
Grants	.4	.5	(.4)	.1	.2	-	1.1	-	1.1
Loans	14.0	-	-	-	10.0	-	24.0	15.0 e/	39.0
<u>Panama</u>	6.5	.3	(.2)	.8	.2	-	7.8	-	7.8
Grants	.3	.3	(.2)	.8	.2	-	1.6	-	1.6
Loans	6.2	-	-	-	-	-	6.2	-	6.2
<u>Paraguay</u>	5.7	.4	(.4)	.5	*	-	6.7	-	6.7
Grants	1.0	.4	(.4)	.5	*	-	2.0	-	2.0
Loans	4.7	-	-	-	-	-	4.7	-	4.7
<u>Peru</u>	7.8	.1	(.1)	.6	.3	-	8.9	-	8.9
Grants	.8	.1	(.1)	.6	.3	-	1.9	-	1.9
Loans	7.0	-	-	-	-	-	7.0	-	7.0
<u>Uruguay</u>	12.4	-	-	.3	.1	-	12.8	-	12.8
Grants	.6	-	-	.3	.1	-	1.0	-	1.0
Loans	11.8	-	-	-	-	-	11.8	-	11.8
<u>Venezuela</u>	-	-	-	*	-	-	*	-	*
Grants	-	-	-	*	-	-	*	-	*
<u>ROCAP</u>	5.4	-	-	.5	.5	-	6.4	-	6.4
Grants	.4	-	-	.5	.5	-	1.4	-	1.4
Loans	5.0	-	-	-	-	-	5.0	-	5.0
<u>Caribbean Regional</u>	-	-	-	8.5	.1	-	8.6	-	8.6
Grants	-	-	-	*	.1	-	.1	-	.1
Loans	-	-	-	8.5	-	-	8.5	-	8.5
<u>Inter-American Org's.</u>	-	-	-	-	-	14.7	14.7	.1 d/	14.8
Grants	-	-	-	-	-	14.7	14.7	.1	14.8
<u>Latin America Regional</u>	1.3	2.7	(2.6)	8.8	1.0	-	13.8	-	13.8
Grants	1.3	2.7	(2.6)	8.8	1.0	-	13.8	-	13.8
<u>Total Latin America</u>	122.1	14.8	(7.3)	36.2	23.7	14.7	211.5	16.1	227.6
Grants	16.4	10.0	(7.3)	18.2	3.7	14.7	63.0 e/	1.1	64.1
Loans	105.7	4.8	-	18.0	20.0	-	148.5	15.0	163.5

Totals may not add due to rounding.

\* Less than \$50,000.

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1975 Actual  
(in millions of dollars)

Footnotes:

- a/ \$4 million is for disaster relief following Hurricane Fifi.
- b/ Famine or Disaster Relief.
- c/ Disaster Relief Assistance for earthquake recovery - low cost housing.
- d/ Security Supporting Assistance to settle claim against OAS in Dominican Republic.
- e/ Includes \$1.4 million OPG's.

Table 17A

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1976 C.P. (Adjusted)  
(in millions of dollars)

	<u>Food &amp; Nutrition</u>	<u>Population Planning &amp; Health</u>	<u>Of Which Title X</u>	<u>Education and Human Resources</u>	<u>Selected Development Problems</u>	<u>Selected Countries &amp; Organizations</u>	<u>Total</u>
<u>Bolivia</u>	8.1	9.9	(.2)	5.3	.1	-	23.3
Grants	.6	.9	(.2)	.3	.1	-	1.8
Loans	7.5	9.0	-	5.0	-	-	21.5
<u>Brazil</u>	-	-	-	.9	-	-	.9
Grants	-	-	-	.9	-	-	.9
<u>Chile</u>	22.8	-	-	.1	.1	-	22.9
Grants	.8	-	-	.1	.1	-	.9
Loans	22.0	-	-	-	-	-	22.0
<u>Colombia</u>	13.4	1.3	(1.3)	.5	.2	-	15.3
Grants	.4	1.3	(1.3)	.5	.2	-	2.3
Loans	13.0	-	-	-	-	-	13.0
<u>Costa Rica</u>	6.2	.3	(.3)	-	-	-	6.5
Grants	.2	.3	(.3)	-	-	-	.5
Loans	6.0	-	-	-	-	-	6.0
<u>Dominican Republic</u>	12.3	.3	-	.1	.1	-	12.8
Grants	.3	.3	-	.1	.1	-	.8
Loans	12.0	-	-	-	-	-	12.0
<u>El Salvador</u>	11.7	.7	(.7)	.2	.3	-	12.8
Grants	.7	.7	(.7)	.2	.3	-	1.8
Loans	11.0	-	-	-	-	-	11.0
<u>Guatemala</u>	14.1	.5	(.4)	.5	.1	-	15.2
Grants	1.1	.5	(.4)	.5	.1	-	2.2
Loans	13.0	-	-	-	-	-	13.0
<u>Guyana</u>	3.6	-	-	-	1.8	-	5.5
Grants	.2	-	-	-	*	-	.2
Loans	3.5	-	-	-	1.8	-	5.3
<u>Haiti</u>	7.5	1.4	(.2)	-	.1	-	9.0
Grants	2.5	1.4	(.2)	-	.1	-	4.0
Loans	5.0	-	-	-	-	-	5.0
<u>Honduras</u>	5.5	.3	(.3)	2.2	5.1	-	13.0
Grants	.5	.3	(.3)	.2	.1	-	1.0
Loans	5.0	-	-	2.0	5.0	-	12.0

Table 17A  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1976 C.P. (Adjusted)  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	Of Which Title X	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Total
<u>Jamaica</u>	.1	.6	(.4)	.1	.1	-	.8
Grants	.1	.6	(.4)	.1	.1	-	.8
<u>Nicaragua</u>	.2	11.9	(.6)	.2	4.5	-	16.8
Grants	.2	.9	(.6)	.2	.5	-	1.8
Loans	-	11.0	-	-	4.0	-	15.0
<u>Panama</u>	4.1	6.5	(.5)	11.6	.1	-	22.3
Grants	.1	.5	(.5)	.6	.1	-	1.3
Loans	4.0	6.0	-	11.0	-	-	21.0
<u>Paraguay</u>	3.7	.4	(.4)	.4	.1	-	4.5
Grants	1.2	.4	(.4)	.4	.1	-	2.0
Loans	2.5	-	-	-	-	-	2.5
<u>Peru</u>	17.1	.3	-	.7	*	-	18.1
Grants	1.1	.3	-	.7	*	-	2.1
Loans	16.0	-	-	-	-	-	16.0
<u>ROCAP</u>	1.4	-	-	.5	.2	-	2.1
Grants	1.4	-	-	.5	.2	-	2.1
<u>Uruguay</u>	.2	-	-	.3	*	-	.5
Grants	.2	-	-	.3	*	-	.5
<u>Caribbean Regional</u>	16.3	-	-	.3	.2	-	16.8
Grants	.3	-	-	.3	.2	-	.8
Loans	16.0	-	-	-	-	-	16.0
<u>L.A. Regional</u>	5.4	2.6	(2.2)	9.8	1.4	-	19.1
Grants	2.4	2.6	(2.2)	9.8	1.4	-	16.1
Loans	3.0	-	-	-	-	-	3.0
<u>OPG</u>	1.3	.3	-	.6	.3	-	2.6
Grants	1.3	.3	-	.6	.3	-	2.6
<u>Total Latin America</u>	154.8	37.2	(7.7)	34.2	14.5	-	240.7
Grants	15.3	11.2	(7.7)	16.2	3.7	-	46.5
Loans	139.5	26.0	-	18.0	10.8	-	194.3

\* Less than \$50,000.

Totals may not add due to rounding.

Table 17B

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - Interim Quarter Proposed  
(in millions of dollars)

	<u>Food &amp; Nutrition</u>	<u>Population Planning &amp; Health</u>	<u>Of Which Title X</u>	<u>Education and Human Resources</u>	<u>Selected Development Problems</u>	<u>Selected Countries &amp; Organizations</u>	<u>Total</u>
<u>Bolivia</u>	1.2	.1	(.1)	.4	*	-	1.7
Grants	1.2	.1	(.1)	.4	*	-	1.7
<u>Brazil</u>	-	-	-	*	-	-	*
Grants	-	-	-	*	-	-	*
<u>Chile</u>	.2	-	-	-	*	-	.2
Grants	.2	-	-	-	*	-	.2
<u>Colombia</u>	6.2	.1	(.1)	.2	.1	-	6.5
Grants	.2	.1	(.1)	.2	.1	-	.5
Loans	6.0	-	-	-	-	-	6.0
<u>Costa Rica</u>	*	.1	(.1)	-	-	-	.1
Grants	*	.1	(.1)	-	-	-	.1
<u>Dominican Republic</u>	.1	.1	-	*	*	-	.1
Grants	.1	.1	-	*	*	-	.1
<u>El Salvador</u>	.1	.1	(.1)	*	*	-	.2
Grants	.1	.1	(.1)	*	*	-	.2
<u>Guatemala</u>	.2	.2	(.1)	.2	*	-	.6
Grants	.2	.2	(.1)	.2	*	-	.6
<u>Guyana</u>	.2	-	-	-	*	-	.2
Grants	.2	-	-	-	*	-	.2
<u>Haiti</u>	9.2	.4	(.1)	.1	*	-	9.7
Grants	1.2	.4	(.1)	.1	*	-	1.7
Loans	8.0	-	-	-	-	-	8.0
<u>Honduras</u>	.4	.1	(.1)	.4	*	-	.9
Grants	.4	.1	(.1)	.4	*	-	.9
<u>Jamaica</u>	*	.1	(.1)	*	*	-	.2
Grants	*	.1	(.1)	*	*	-	.2
<u>Nicaragua</u>	.4	.5	(.1)	.5	.3	-	1.7
Grants	.4	.5	(.1)	.5	.3	-	1.7

Table 17B  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - Interim Quarter Proposed  
(in millions of dollars)

	Food & Nutrition	Population Planning & Health	Of Which Title X	Education and Human Resources	Selected Development Problems	Selected Countries & Organizations	Total
<u>Panama</u>	.4	.1	(.1)	.2	.1	-	.9
Grants	.4	.1	(.1)	.2	.1	-	.9
<u>Paraguay</u>	.4	.1	(.1)	.1	*	-	.6
Grants	.4	.1	(.1)	.1	*	-	.6
<u>Peru</u>	.8	.1	(.1)	.3	*	-	1.1
Grants	.8	.1	(.1)	.3	*	-	1.1
<u>ROCAP</u>	16.2	-	-	.4	-	-	16.5
Grants	1.2	-	-	.4	-	-	1.5
Loans	15.0	-	-	-	-	-	15.0
<u>Uruguay</u>	*	-	-	*	*	-	.1
Grants	*	-	-	*	*	-	.1
<u>Caribbean</u>	.1	-	-	.1	.1	-	.2
Grants	.1	-	-	.1	.1	-	.2
<u>LA Regional</u>	.5	1.0	(.9)	3.4	.2	-	5.2
Grants	.5	1.0	(.9)	3.4	.2	-	5.2
<u>OPG's</u>	.7	.3	-	.3	.1	-	1.4
Grants	.7	.3	-	.3	.1	-	1.4
<u>Latin America Total</u>	37.3	3.2	(2.0)	6.7	1.1	-	48.3
Grants	8.3	3.2	(2.0)	6.7	1.1	-	19.3
Loans	29.0	-	-	-	-	-	29.0

\* Less than \$50,000.

Totals may not add due to rounding.

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1977 (Proposed)  
(In millions of dollars)

Table 17C

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Bolivia</u>	20.8	5.6	(.2)	8.0	.1	34.5
Grants	1.3	.6	(.2)	.5	.1	2.5
Loans	19.5	5.0	-	7.5	-	32.0
<u>Brazil</u>	-	-	-	.5	-	.5
Grants	-	-	-	.5	-	.5
Loans	-	-	-	-	-	-
<u>Chile</u>	20.6	-	-	-	.1	20.6
Grants	.6	-	-	-	.1	.6
Loans	20.0	-	-	-	-	20.0
<u>Colombia</u>	.2	1.1	(1.1)	.4	.1	1.7
Grants	.2	1.1	(1.1)	.4	.1	1.7
Loans	-	-	-	-	-	-
<u>Costa Rica</u>	.2	.6	(.4)	-	-	.8
Grants	.2	.6	(.4)	-	-	.8
Loans	-	-	-	-	-	-
<u>Dominican Republic</u>	.3	.3	-	5.1	.1	5.7
Grants	.3	.3	-	.1	.1	.7
Loans	-	-	-	5.0	-	5.0
<u>El Salvador</u>	.7	.6	(.6)	3.2	.3	4.8
Grants	.7	.6	(.6)	.2	.3	1.8
Loans	-	-	-	3.0	-	3.0
<u>Guatemala</u>	4.9	4.1	(.5)	5.3	.1	14.4
Grants	.7	.7	(.5)	.3	.1	1.7
Loans	4.2	3.5	-	5.0	-	12.7
<u>Guyana</u>	.2	-	-	-	.1	.3
Grants	.2	-	-	-	.1	.3
Loans	-	-	-	-	-	-
<u>Haiti</u>	15.4	6.9	(.7)	.1	.2	22.6
Grants	2.4	2.0	(.7)	.1	.2	4.6
Loans	13.0	5.0	-	-	-	18.0
<u>Honduras</u>	10.8	.4	(.4)	9.1	.4	20.7
Grants	.3	.4	(.4)	.6	.4	1.7
Loans	10.5	-	-	8.5	-	19.0

Table 17C  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Latin America Bureau - FY 1977 (Proposed)  
(In millions of dollars)

	Food and Nutrition	Population Planning and Health	(of which Title X)	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Jamaica</u>	.1	.5	(.4)	.1	.1	.8
Grants	.1	.5	(.4)	.1	.1	.8
Loans	-	-	-	-	-	-
<u>Nicaragua</u>	8.4	.8	(.5)	7.3	.4	16.9
Grants	.4	.8	(.5)	.3	.4	1.9
Loans	8.0	-	-	7.0	-	15.0
<u>Panama</u>	15.1	.8	(.7)	.6	.1	16.6
Grants	.1	.8	(.7)	.6	.1	1.6
Loans	15.0	-	-	-	-	15.0
<u>Paraguay</u>	5.1	.4	(.4)	.3	.1	5.9
Grants	1.1	.4	(.4)	.3	.1	1.9
Loans	4.0	-	-	-	-	4.0
<u>Peru</u>	5.5	.3	(.3)	10.7	.1	16.6
Grants	.5	.3	(.3)	.7	.1	1.6
Loans	5.0	-	-	10.0	-	15.0
<u>Uruguay</u>	*	-	-	.2	*	.2
Grants	*	-	-	.2	*	.2
Loans	-	-	-	-	-	-
<u>ROCAP</u>	16.0	-	-	.2	*	16.2
Grants	2.0	-	-	.2	*	2.2
Loans	14.0	-	-	-	-	14.0
<u>Caribbean Regional</u>	5.4	-	-	.4	.1	5.9
Grants	.2	-	-	.4	.1	.7
Loans	5.2	-	-	-	-	5.2
<u>Latin America Regional</u>	2.7	1.6	(1.1)	12.1	1.4	17.7
Grants	2.7	1.6	(1.1)	12.1	1.4	17.7
Loans	-	-	-	-	-	-
<u>OPG's</u>	2.2	.7	-	.7	.7	4.4
Grants	2.2	.7	-	.7	.7	4.4
Loans	-	-	-	-	-	-
<u>Latin America Total</u>	134.6	24.9	(7.4)	64.2	4.0	227.7
Grants	16.2	11.4	(7.4)	18.2	4.0	49.8
Loans	118.4	13.5	-	46.0	-	177.9

\* Less than \$50,000

Details may not add due to rounding

Table 17D

## A.I.D. FY 1977 REQUEST TO OMB

Latin America - FY 1977 Proposed New Activities  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	of which Title X	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>TOTAL - LATIN AMERICA</u>	134.6	24.9	(7.4)	64.2	4.0	227.7
Ongoing	14.1	10.2	(6.7)	17.2	3.2	44.6
New Activities	120.5	14.7	(.7)	47.0	.8	183.1
Grants	(2.1)	(1.2)	(.7)	(1.0)	(.8)	(5.2)
Loans	(118.4)	(13.5)	(-)	(46.0)	(-)	(177.9)
Detail of New Activities:						
<u>Bolivia</u>	19.7	5.0	-	7.5	-	32.2
<u>Grants</u>	.2	-	-	-	-	.2
Exploratory Research	.2					
<u>Loans</u>	19.5	5.0	-	7.5	-	32.0
Ag Sector II	8.5					
Access Roads	11.0					
Health Delivery Services		5.0				
Rural Teacher Training				7.5		
<u>Chile</u>	20.1	-	-	-	-	20.1
<u>Grants</u>	.1	-	-	-	-	.1
Integrated Rural Development	.1					
<u>Loans</u>	20.0	-	-	-	-	20.0
Ag Sector Development	14.0					
Water Supply Systems	4.0					
Arid Zone Land and Livestock Improvement	2.0					
<u>Costa Rica</u>	-	.1	(.1)	-	-	.1
<u>Grants</u>	-	.1	(.1)	-	-	.1
Paramedic Training for Auxiliary Nurses		.1	(.1)			
<u>Dominican Republic</u>	-	-	-	5.0	-	5.0
<u>Loans</u>	-	-	-	5.0	-	5.0
Education Sector				5.0		
<u>El Salvador</u>	-	-	-	3.0	-	3.0
<u>Loans</u>	-	-	-	3.0	-	3.0
Funds for Education and Skills Training				3.0		

Table 17D  
(Cont'd)

	Food and Nutrition	Population Planning and Health	of which Title X	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Guatemala</u>	4.2	4.0	(.5)	5.0	-	13.2
<u>Grants</u>	-	.5	(.5)	-	-	.5
Population and Family Planning		.5	(.5)			
<u>Loans</u>	4.2	3.5	-	5.0	-	12.7
Ag Processing Marketing	4.2					
Rural Health		3.5				
Non Formal Education				5.0		
<u>Haiti</u>	13.0	5.0	-	-	.1	18.1
<u>Grants</u>	-	-	-	-	.1	.1
Disaster Preparedness					.1	
<u>Loans</u>	13.0	5.0	-	-	-	18.0
Ag Feeder Roads	4.0					
Private Investment Bank (Agro. Industry)	3.0					
Integrated Ag Development	6.0					
Anti-Malaria Campaign		5.0				
<u>Honduras</u>	10.6	-	-	8.8	.3	19.7
<u>Grants</u>	.1	-	-	.3	.3	.7
Farm Power	.1					
Development Management				.3		
Agro Industry Export Development					.3	
<u>Loans</u>	10.5	-	-	8.5	-	19.0
Nutrition	4.0					
Farm Power	6.5					
Primary School				6.0		
Development Management				2.5		
<u>Nicaragua</u>	8.0	-	-	7.0	-	15.0
<u>Loans</u>	8.0	-	-	7.0	-	15.0
Rural Municipal Development	5.0					
Nutrition Development	3.0					
Rural Development Education				7.0		
<u>Panama</u>	15.0	.1	-	-	-	15.1
<u>Grants</u>	-	.1	-	-	-	.1
Health Studies		.1				
<u>Loans</u>	15.0	-	-	-	-	15.0
Integrated Rural Development	15.0					

Table 17D  
(Cont'd)

	Food and Nutrition	Population Planning and Health	of which Title X	Education and Human Resources	Selected Activities (New Section 106)	Total
<u>Paraguay</u>	4.5	-	-	-	-	4.5
<u>Grants</u>	.5	-	-	-	-	.5
Small Farmer Livestock Production	.3					
Small Farm Credit	.2					
<u>Loans</u>	4.0	-	-	-	-	4.0
Small Farmer Development	4.0					
<u>Peru</u>	5.0	-	-	10.0	-	15.0
<u>Loans</u>	5.0	-	-	10.0	-	15.0
Education Service Center Market Systems	5.0			10.0		
<u>ROCAP</u>	14.0	-	-	-	-	14.0
<u>Loans</u>	14.0	-	-	-	-	14.0
Regional Wholesale Markets	14.0					
<u>Caribbean Regional</u>	5.2	-	-	.1	-	5.3
<u>Grants</u>	-	-	-	.1	-	.1
Adult Education Teacher Training				.1		
<u>Loans</u>	5.2	-	-	-	-	5.2
Small Agricultural Industrial Credit	5.2					
<u>Operational Program Grants</u>	.9	.4	-	.4	.2	1.9
<u>Grants</u>	.9	.4	-	.4	.2	1.9
<u>Latin America Regional</u>	.2	-	-	.2	.2	.7
<u>Grants</u>	.2	-	-	.2	.2	.7
IICA Advisory Services	.1					
Marine Sciences	.1					
Integrating Women into Development				.2		
Technology Transfer					.2	

Details may not add due to rounding



Table 18

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau - FY 1975 Actual  
(In millions of dollars)

	Food and Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Develop. Problems	Selected Countries & Orgs.	Sub-Total	Supporting Assistance	Other	Total
<b>NESA Bureau - Development Assistance</b>										
<b>Afghanistan</b>	9.7	1.0	(.5)	3.1	2.4	-	16.2	-	-	16.2
Grants	1.7	1.0	(.5)	3.1	.4	-	6.2	-	-	6.2
Loans	8.0	-	(-)	-	2.0	-	10.0	-	-	10.0
<b>Bangladesh</b>	60.0	1.7	(1.7)	-	.3	-	62.0	-	-	62.0
Grants	-	1.7	(1.7)	-	.3	-	2.0	-	-	2.0
Loans	60.0	-	(-)	-	-	-	60.0	-	-	60.0
<b>Morocco</b>	8.8	.4	(.4)	-	-	-	9.3	-	-	9.3
Grants	.8	.4	(.4)	-	-	-	1.3	-	-	1.3
Loans	8.0	-	(-)	-	-	-	8.0	-	-	8.0
<b>Nepal</b>	1.2	1.0	(.4)	.4	-	-	2.5	-	-	2.5
Grants	1.2	1.0	(.4)	.4	-	-	2.5	-	-	2.5
Loans	-	-	(-)	-	-	-	-	-	-	-
<b>Pakistan</b>	40.8	27.2	(7.2)	.5	-	-	68.5	-	27.5	96.0
Grants	.8	7.2	(7.2)	.5	-	-	8.5	-	27.5	36.0
Loans	40.0	20.0	(-)	-	-	-	60.0	-	-	60.0
<b>Sri Lanka</b>	8.0	-	(-)	-	-	-	8.0	-	-	8.0
Grants	-	-	(-)	-	-	-	-	-	-	-
Loans	8.0	-	(-)	-	-	-	8.0	-	-	8.0
<b>Tunisia</b>	1.0	1.0	(.9)	.2	-	-	2.2	-	-	2.2
Grants	1.0	1.0	(.9)	.2	-	-	2.2	-	-	2.2
Loans	-	-	(-)	-	-	-	-	-	-	-
<b>Turkey</b>	.2	-	(-)	.6	-	-	.8	-	-	.8
Grants	.2	-	(-)	.6	-	-	.8	-	-	.8
Loans	-	-	(-)	-	-	-	-	-	-	-
<b>Yemen</b>	.4	3.0	(-)	.2	.2	-	3.8	-	-	3.8
Grants	.4	1.6	(-)	.2	.2	-	2.4	-	-	2.4
Loans	-	1.4	(-)	-	-	-	1.4	-	-	1.4
<b>Regional</b>	.5	1.9	(.4)	6.0	-	.5	8.9	-	-	8.9
Grants	.5	1.9	(.4)	6.0	-	.5	8.9	-	-	8.9
Loans	-	-	-	-	-	-	-	-	-	-
<b>Development Subtotal</b>	130.5	37.3	(11.6)	11.0	2.9	.5	182.2	-	27.5	209.7
Grants	6.5	15.9	(11.6)	11.0	.9	.5	34.8	-	27.5	147.4
Loans	124.0	21.4	(-)	-	2.0	-	147.4	-	-	62.3

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau - FY 1975 Actual  
(In millions of dollars)

Table 18  
(Cont'd)

	Food and Nutrition	Population Planning & Health	(of which Title X)	Education and Human Resources	Selected Develop. Problems	Selected Countries & Orgs.	Sub-Total	Supporting Assistance	Other	Total
<b>NESA Bureau-Security Supporting Assistance</b>										
<u>Cyprus</u>	-	-	-	-	-	-	-	-	25.0	25.0
Grants	-	-	-	-	-	-	-	-	25.0	25.0
Loans	-	-	-	-	-	-	-	-	-	-
<u>Egypt</u>	-	-	-	-	-	-	-	250.1	1.8	251.9
Grants	-	-	-	-	-	-	-	55.8	1.8	57.6
Loans	-	-	-	-	-	-	-	194.3	-	194.3
<u>Israel</u>	-	-	-	-	-	-	-	324.5	20.0	344.5
Grants	-	-	-	-	-	-	-	324.5	20.0	344.5
Loans	-	-	-	-	-	-	-	-	-	-
<u>Jordan</u>	-	-	-	-	-	-	-	77.5	10.0	87.5
Grants	-	-	-	-	-	-	-	68.9	-	68.9
Loans	-	-	-	-	-	-	-	8.6	10.0	18.6
<u>Malta</u>	-	-	-	-	-	-	-	9.5	-	9.5
Grants	-	-	-	-	-	-	-	9.5	-	9.5
Loans	-	-	-	-	-	-	-	-	-	-
<u>Portugal</u>	-	-	-	-	-	-	-	-	15.0	15.0
Grants	-	-	-	-	-	-	-	-	.8	.8
Loans	-	-	-	-	-	-	-	-	14.2	14.2
<u>Spain</u>	-	-	-	-	-	-	-	3.0	-	3.0
Grants	-	-	-	-	-	-	-	3.0	-	3.0
Loans	-	-	-	-	-	-	-	-	-	-
<u>Syria</u>	-	-	-	-	-	-	-	-	83.0	83.0
Grants	-	-	-	-	-	-	-	-	5.0	5.0
Loans	-	-	-	-	-	-	-	-	78.0	78.0
<u>West Bank</u>	-	-	-	-	-	-	-	-	1.0	1.0
Grants	-	-	-	-	-	-	-	-	1.0	1.0
Loans	-	-	-	-	-	-	-	-	-	-
<u>Security and Other Subtotal</u>	-	-	-	-	-	-	-	664.6	155.8	820.4
Grants	-	-	-	-	-	-	-	461.7	53.6	515.3
Loans	-	-	-	-	-	-	-	202.9	102.2	305.1
<u>NESA Bureau Total</u>	130.6	37.3	(11.6)	11.0	2.9	.5	182.2	664.6	183.3	1,030.1
Grants	6.6	15.9	(11.6)	11.0	.9	.5	34.8	461.7	81.1	577.6
Loans	124.0	21.4	(-)	-	2.0	-	147.4	202.9	102.2	452.5

Table 18A

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau-FY 1976 C.P. (Adjusted)  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	(Of which Title X)	Education and Human Resources	Selected Development Problems	Selected Countries and Organizations	Total
<u>Afghanistan</u>	6.5	1.5	(.2)	2.7	-	-	10.7
Grants	1.5	1.5	(.2)	2.7	-	-	5.7
Loans	5.0	-	-	-	-	-	5.0
<u>Bangladesh</u>	59.9	4.6	(4.6)	-	2.5	-	67.0
Grants	1.9	4.6	(4.6)	-	.5	-	7.0
Loans	58.0	-	-	-	2.0	-	60.0
<u>India</u>	76.5	-	-	.5	-	-	77.0
Grants	1.5	-	-	.5	-	-	2.0
Loans	75.0	-	-	-	-	-	75.0
<u>Morocco</u>	6.6	.6	(.6)	-	-	-	7.2
Grants	1.6	.6	(.6)	-	-	-	2.2
Loans	5.0	-	-	-	-	-	5.0
<u>Nepal</u>	1.1	1.5	(1.2)	1.0	-	-	3.6
Grants	1.1	1.5	(1.2)	1.0	-	-	3.6
Loans	-	-	-	-	-	-	-
<u>Pakistan</u>	49.3	8.9	(8.9)	.4	2.5	-	61.1
Grants	1.8	8.9	(8.9)	.4	-	-	11.1
Loans	47.5	-	-	-	2.5	-	50.0
<u>Sri Lanka</u>	8.0	-	-	-	*	-	8.0
Grants	-	-	-	-	*	-	*
Loans	8.0	-	-	-	-	-	8.0
<u>Tunisia</u>	1.5	1.8	(1.7)	.2	-	-	3.5
Grants	1.5	1.8	(1.7)	.2	-	-	3.5
Loans	-	-	-	-	-	-	-
<u>Yemen</u>	1.4	3.3	-	.5	.6	-	5.8
Grants	1.4	1.5	-	.5	.6	-	4.0
Loans	-	1.8	-	-	-	-	1.8
<u>Regional</u>	.4	2.1	(.3)	5.3	.5	.5	8.8
Grants	.4	2.1	(.3)	5.3	.5	.5	8.8
Loans	-	-	-	-	-	-	-
<u>NESA TOTAL</u>	211.2	24.3	(17.5)	10.5	6.2	.5	252.7
Grants	12.7	22.5	(17.5)	10.5	1.7	.5	47.9
Loans	198.5	1.8	-	-	4.5	-	204.8

\* Less than \$50,000.

Table 18B

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau - Interim Quarter Proposed  
(in millions of dollars)

	<u>Food and Nutrition</u>	<u>Population Planning and Health</u>	<u>(Of which (Title X)</u>	<u>Education and Human Resources</u>	<u>Selected Development Problems</u>	<u>Selected Countries and Organizations</u>	<u>Total</u>
<u>Afghanistan</u>	5.3	.6	(.1)	-	-	-	5.9
Grants	.3	.6	(.1)	-	-	-	.9
Loans	5.0	-	-	-	-	-	5.0
<u>Bangladesh</u>	20.5	1.2	(1.2)	-	2.0	-	23.7
Grants	.5	1.2	(1.2)	-	-	-	1.7
Loans	20.0	-	-	-	2.0	-	22.0
<u>India</u>	.1	-	-	.1	-	-	.2
Grants	.1	-	-	.1	-	-	.2
Loans	-	-	-	-	-	-	-
<u>Morocco</u>	8.6	.1	(.1)	-	-	-	8.7
Grants	.6	.1	(.1)	-	-	-	.7
Loans	8.0	-	-	-	-	-	8.0
<u>Nepal</u>	.4	.3	(.2)	.2	-	-	.9
Grants	.4	.3	(.2)	.2	-	-	.9
Loans	-	-	-	-	-	-	-
<u>Pakistan</u>	26.3	9.1	(1.6)	-	-	-	35.4
Grants	.3	1.6	(1.6)	-	-	-	1.9
Loans	26.0	7.5	-	-	-	-	33.5
<u>Tunisia</u>	.5	.2	(.2)	-	-	-	.7
Grants	.5	.2	(.2)	-	-	-	.7
Loans	-	-	-	-	-	-	-
<u>Yemen</u>	1.0	.7	-	.4	*	-	2.1
Grants	1.0	.7	-	.4	*	-	2.1
Loans	-	-	-	-	-	-	-
<u>Regional</u>	.4	.5	-	1.9	.3	.5	3.6
Grants	.4	.5	-	1.9	.3	.5	3.6
Loans	-	-	-	-	-	-	-
<u>NESA TOTAL</u>	63.1	12.7	(3.4)	2.6	2.3	.5	81.2
Grants	4.1	5.2	(3.4)	2.6	.3	.5	12.7
Loans	59.0	7.5	-	-	2.0	-	68.5

\*Less than \$50,000.

Table 18C

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau - FY 1977 Proposed  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	(Title X)	Education and Human Resources	Selected Activities (New Sec. 106)	Total
<u>Afghanistan</u>	6.6	2.0	(.5)	3.8	-	12.4
Grants	2.6	2.0	(.5)	.8	-	5.4
Loans	4.0	-	-	3.0	-	7.0
<u>Bangladesh</u>	71.5	8.3	(8.3)	-	.9	80.7
Grants	1.5	8.3	(8.3)	-	.9	10.7
Loans	70.0	-	-	-	-	70.0
<u>India</u>	76.2	-	-	.5	-	76.7
Grants	1.2	-	-	.5	-	1.7
Loans	75.0	-	-	-	-	75.0
<u>Morocco</u>	6.6	.7	(.7)	-	-	7.3
Grants	1.6	.7	(.7)	-	-	2.3
Loans	5.0	-	-	-	-	5.0
<u>Nepal</u>	1.7	2.3	(1.8)	.8	-	4.8
Grants	1.7	2.3	(1.8)	.8	-	4.8
<u>Pakistan</u>	47.1	26.4	(13.9)	14.9	-	88.4
Grants	2.1	13.9	(13.9)	.4	-	16.4
Loans	45.0	12.5	-	14.5	-	72.0
<u>Sri Lanka</u>	3.0	5.0	-	-	*	8.0
Grants	-	-	-	-	*	*
Loans	3.0	5.0	-	-	-	8.0
<u>Tunisia</u>	6.5	1.6	(1.3)	.1	-	8.2
Grants	1.5	1.6	(1.3)	.1	-	3.2
Loans	5.0	-	-	-	-	5.0
<u>Yemen</u>	1.3	16.3	-	.4	.4	18.4
Grants	1.3	1.3	-	.4	.4	3.4
Loans	-	15.0	-	-	-	15.0
<u>Regional</u>	.8	2.5	(.6)	6.2	1.6	11.1
Grants	.8	2.5	(.6)	6.2	1.6	11.1
<u>NESA TOTAL</u>	221.3	65.1	(27.1)	26.7	2.9	316.0
Grants	14.3	32.6	(27.1)	9.2	2.9	59.0
Loans	207.0	32.5	-	17.5	-	257.0

\* Less than \$50,000.

Table 18D

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau - FY 1977 Proposed New Activities  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	(Of which Title X)	Education and Human Resources	Selected Activities (New Sec. 106)	Total
<b>TOTAL - NESA</b>	221.3	65.1	(27.1)	26.7	2.4	316.0
Ongoing	11.6	31.1	(27.1)	8.9	2.1	54.2
New Activities	209.7	34.0	( - )	17.8	.3	261.8
Grants	2.7	1.5	( - )	.3	.3	4.8
Loans	207.0	32.5	( - )	17.5	-	257.0
Detail of New Activities:						
<u>Afghanistan</u>	6.5	-	-	3.3	-	9.8
<u>Grants</u>	2.5	-	-	.3	-	2.8
Rural Works	.5	-	-	-	-	
Central Helmand Drainage	.6	-	-	-	-	
Small Scale Irrigation	.5	-	-	-	-	
Rural Primary Schools	-	-	-	.3	-	
HAV Soil & Water Survey	.4	-	-	-	-	
Integrated Agro-Business Systems	.5	-	-	-	-	
<u>Loans</u>	4.0	-	-	3.0	-	7.0
Rural Works	4.0	-	-	-	-	
Rural Primary Schools	-	-	-	3.0	-	
<u>Bangladesh</u>	70.0	-	-	-	-	70.0
<u>Loans</u>	70.0	-	-	-	-	70.0
Agricultural Development	30.0	-	-	-	-	
Kurigram (North Unit)	15.0	-	-	-	-	
Costal Embankments	15.0	-	-	-	-	
Rural Electrification	10.0	-	-	-	-	
<u>India</u>	75.0	-	-	-	-	75.0
<u>Loans</u>	75.0	-	-	-	-	75.0
Agricultural Inputs	75.0	-	-	-	-	
<u>Morocco</u>	5.0	.2	-	-	-	5.2
<u>Grants</u>	-	.2	-	-	-	.2
Family Planning Health	-	.2	-	-	-	
<u>Loans</u>	5.0	-	-	-	-	5.0
Extended Agricultural Development	5.0	-	-	-	-	
<u>Nepal</u>	-	.3	-	-	-	.3
<u>Grants</u>	-	.3	-	-	-	.3
Paramedial Manpower Training	-	.3	-	-	-	

Table 18D  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Near East and South Asia Bureau - FY 1977 Proposed New Activities  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	(Of which Title X)	Education and Human Resources	Selected Activities (New Sec. 106)	Total
<u>Pakistan</u>	45.2	13.5	-	14.5	-	73.2
<u>Grants</u>	.2	1.0	-	-	-	1.2
Population Grants Commission	-	1.0	-	-	-	
Rural Electrification	.2	-	-	-	-	
<u>Loans</u>	45.0	12.5	-	14.5	-	72.0
Agricultural Inputs	25.0	-	-	-	-	
Improved Health Services	-	7.5	-	-	-	
Development Message Center	-	-	-	2.0	-	
Primary Education Development	-	-	-	12.5	-	
Rural Portable Water Supply	-	5.0	-	-	-	
Dryland Agriculture Development	10.0	-	-	-	-	
Rural Roads	10.0	-	-	-	-	
<u>Sri Lanka</u>	3.0	5.0	-	-	-	8.0
<u>Loans</u>	3.0	5.0	-	-	-	8.0
Agricultural Research	3.0	-	-	-	-	
Malaria Control	-	5.0	-	-	-	
<u>Tunisia</u>	5.0	-	-	-	-	5.0
<u>Loans</u>	5.0	-	-	-	-	5.0
Rural Development	5.0	-	-	-	-	
<u>Yemen</u>	-	15.0	-	-	-	15.0
<u>Loans</u>	-	15.0	-	-	-	15.0
Taiz Water and Sewerage	-	10.8	-	-	-	
Secondary Cities Water	-	4.2	-	-	-	
<u>Regional</u>	-	-	-	-	.3	.3
<u>Grants</u>	-	-	-	-	.3	.3
Research in Key Development Problems	-	-	-	-	.3	



Table 19

A.I.D. FY 1977 REQUEST TO OMB  
 Technical Assistance Bureau  
 FY 1975, FY 1976, the Interim Quarter, and FY 1977  
 (in millions of dollars)

	<u>FY 1975</u> <u>Actual</u>	<u>FY 1976</u> <u>C.P. Amended</u> <u>&amp; Revised</u>	<u>Interim</u> <u>Quarter</u>	<u>FY 1977</u> <u>Proposed</u>
Food and Nutrition - Total	<u>32.6</u>	<u>43.3</u>	<u>5.2</u>	<u>61.8</u>
A. Title XII - TAB	<u>23.2</u>	<u>29.8</u>	<u>.6</u>	<u>43.8</u>
Contract Research	8.4	9.0	.6	12.5
Int'l Ag. Res. Centers	10.7	15.7	-	20.6
Int'l Fertilizer Center	4.1	5.1	-	5.7
Program Support Grants	-	-	-	5.0
B. Section 211(d)	2.8	2.3	.8	2.2
C. Agriculture General Technical Services	3.7	5.2	1.8	9.1
D. Nutrition General Technical Services	2.9	6.0	2.0	6.7
Population Planning and Health - Total	<u>5.7</u>	<u>7.2</u>	<u>1.5</u>	<u>9.4</u>
of which Title X	(.8)	(.7)	(.2)	(.8)
A. Health Delivery Systems	2.3	3.4	.5	2.5
B. Health Planning	1.6	1.7	.7	2.7
C. Environmental Health	1.8	2.1	.3	4.2
Education and Human Resources Development - Total	<u>2.3</u>	<u>4.5</u>	<u>.2</u>	<u>6.5</u>
A. Education	2.1	4.2	.2	5.4
B. Development Administration	-	(.4) <u>1/</u>	(.4) <u>1/</u>	.7
C. Women in Development	.2	.3	-	.4

Table 19  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
 Technical Assistance Bureau  
 FY 1975, FY 1976, the Interim Quarter, and FY 1977  
 (in millions of dollars)

	<u>FY 1975 Actual</u>	<u>FY 1976 C.P. Amended &amp; Revised</u>	<u>Interim Quarter</u>	<u>FY 1977 Proposed</u>
Selected Activities (SDP for FY 1975, new Section 106 for FY 1976, I.Q., FY 1977)	<u>5.8</u>	<u>10.6</u>	<u>4.2</u>	<u>11.9</u>
A. Urban Development	.2	.7	.5	1.5
B. Science & Technology	1.6	2.0	.6	3.7 <u>2/</u>
C. Stimulating Reimbursable Programs	.1	1.0	.3	1.0
D. Other Selected Activities <u>3/</u>	3.9	6.9	2.8	5.7
Total TAB	46.4	65.6	11.2	89.6

1/ Funded from Food and Nutrition and Selected Activities prior to FY 1977.

2/ Includes \$1.0 million in FY 1977 for Intermediate Technology Activities.

3/ Includes Activities in Energy, Economic Research, Reducing Public Investment Costs, Title IX, and Program Evaluation and Utilization.

NOTE: Totals may not add due to rounding.

Table 19A

A.I.D. FY 1977 REQUEST TO OMB  
 Technical Assistance Bureau - FY 1977 Proposed New Activities  
 (in millions of \$)

	Food and Nutrition	Population Planning and Health	Of Which Title X	Education and Human Resources	Selected Activities (New Section 106)	Total
TOTAL-Technical Assistance Bureau	61.8	9.4		6.5	11.9	89.6
Ongoing	50.8	8.4		4.1	8.8	72.1
New Grant Activities	11.0	1.0		2.4	3.1	17.5

New Activities:

Agriculture and Rural Sector Support	.5					
Agriculture Sector Analysis Network	.3					
Watershed - Fish-culture Integration	.7					
Juvenile Fish Production	.3					
Technological Application in Reducing Post Harvest Food Losses	.2					
Soil and Water Inventory Management	.6					
Determinants of Irrigation Problems	.2					
Sheep and Goat Production	.3					
Physiology and Ecology of Ticks	.4					
Agricultural Commodity Systems Management, Phase II	.7					
Agricultural Management Plan Implementation, Phase II	.5					
Aquatic Weed Control and Utilization	.2					
Improved Use of High Altitude Lands	.2					
Title XII Program Support	5.0					
Increased Availability of Carbohydrates	.3					
Nutrition Requirements Under Stress	.4					
State-of-the-Art Studies in Water Mgt.	.2					
Efficiency of Health Measures		.5				
Training Materials in Health Management		.2				
Impact of Non-Sector Activities on Health		.2				
Enteric Disease Vaccines		.1				
Global Cholera Strategy, Phase II		.1				
Mass Media and Health Practices				.2		
Communications in Rural Development				.3		
Extension of Rural Primary Schools				.8		
Methods for Non-schooled Rural People				.4		
Community Level Organizations				.2		
Education for Pre-literate Adults				.3		
Discrepancy Evaluation - Quasi Experimental Design				.2		
Prototype Center for the Evaluation of Educational Outcomes				.2		
Integrated Programming for the Urban Poor					.5	
Pilot Networking in Urban Development					.5	
International Industrial Institute					.2	
Centralized Information Systems					.2	
Organic Wastes					.2	
LDC Directed Economic Research					.2	
Incidence of Benefits and Burdens of Development Projects					.4	
Intermediate Technology					1.0	

NOTE: Totals may not add due to rounding.



## A.I.D. FY 1977 REQUEST TO OMB

Population and Humanitarian Assistance Bureau<sup>a/</sup>  
(in millions of \$)

	<u>FY 1975 Actual</u>	<u>FY 1976 CP Adjusted</u>	<u>Interim Quarter</u>	<u>FY 1977 Proposed</u>
1. Interregional Population (P & H)	<u>44.0</u>	<u>66.7</u>	<u>16.5</u>	<u>79.1</u>
2. Private and Voluntary Cooperation (SCO)	<u>23.2</u>	<u>32.4</u>	<u>8.5</u>	<u>34.3</u>
Ocean Freight	7.5	15.0	4.0	14.0
Special Activities	.4	.3	.2	.5
General Program Support	10.2	11.5	1.9	11.2
Development Program Grants	5.0	5.6	2.4	8.6
3. Private and Voluntary Cooperation (EH & R)	<u>1.0</u>	<u>.6</u>	<u>-</u>	<u>1.5</u>
OICI	1.0	.6	-	1.5
4. Foreign Disaster Relief Coordinator (funded from International Disaster Assistance)	<u>(1.2)</u>	<u>(1.6)</u>	<u>(.2)</u>	<u>(1.3)</u>
TOTAL POPULATION AND HUMANITARIAN ASSISTANCE BUREAU	68.2	99.7	25.0	114.9

<sup>a/</sup> Entire PHA Bureau program consists of grants only.

Numbers may not add due to rounding.

Table 20A

A.I.D. FY 1977 REQUEST TO OMB  
 Population and Humanitarian Assistance Bureau  
 Private Voluntary Organizations Programs<sup>a/</sup>  
 (in millions of \$)

	<u>FY 1975</u> <u>Actual</u>	<u>FY 1976</u> <u>CP (Adjusted)</u>	<u>Interim</u> <u>Quarter</u>	<u>FY 1977</u> <u>Proposed</u>
1. Population and Humanitarian Assistance Bureau	24.2	33.0	8.5	35.7
Ocean Freight	7.5	15.0	4.0	14.0
General Program Support	10.2	11.5	1.9	11.2
Special Activities	.4	.3	.2	.5
OICI	1.0	.6	-	1.5
Development Programs Grants	5.0	5.6	2.4	8.6
2. Operational Program Grants	5.0	12.1	2.6	16.4
Africa	1.7	3.4	.8	3.0
Latin America	1.4	2.6	.8	4.4
East Asia	.2	2.0	.1	4.0
Near East South Asia	.8	3.2	.3	3.5
Technical Assistance Bureau	.9	.9	.6	1.2
SER	-	-	-	.4
3. Memo: DPG/OPG	(10.0)	(17.7)	(5.0)	(25.0)

<sup>a/</sup> Includes only PVO initiative programs. Excess property, PL 480 food, disaster relief and contract funding are also received by PVOs.

Numbers may not add due to rounding.

A.I.D. FY 1977 REQUEST TO OMB  
Population and Humanitarian Assistance Bureau - FY 1977 Proposed New Activities  
(in millions of dollars)

	<u>Food and Nutrition</u>	<u>Population Planning and Health</u>	<u>Education and Human Resources</u>	<u>Selected Activities (New Sec. 106)</u>	<u>Total</u>
Total - PHA	-	79.1	1.5	34.3	114.9
Ongoing	-	71.4	1.5	32.2	105.1
New Activities		7.7	-	2.1	9.8
Grants		(7.7)	-	(2.1)	(9.8)
<u>Detail of Activities</u>					
<u>Population</u>	-	7.7	-	-	7.7
Grants					
<u>Goal 1:</u>					
Vital Statistics	-	.5	-	-	.5
Work on 1980 Census	-	.5	-	-	.5
<u>Goal 2:</u>					
Elite Seminars in Population Policy	-	.8	-	-	.8
<u>Goal 3:</u>					
Biomedical Research	-	.4	-	-	.4
Clinical Research on New Prostaglandin Analogs	-	1.0	-	-	1.0
Operations Research	-	.5	-	-	.5
Contraceptive Distribution	-	.2	-	-	.2
Studies of Contraceptive Pricing	-	.1	-	-	.1
Improved Use of Contraceptives	-	.1	-	-	.1
Research on Innovative Methods to Reach Potential Users	-	.1	-	-	.1
<u>Goal 5:</u>					
Information Support for Family Planning Programs	-	.5	-	-	.5
<u>Goal 6:</u>					
Center for Population Activities	-	.2	-	-	.2
<u>Africa</u>					
Zaire - Urban Maternal Child Health Family Planning	-	1.1	-	-	1.1

Table 20B

(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
 Population and Humanitarian Assistance Bureau - FY 1977 Proposed New Activities  
 (in millions of dollars)

	<u>Food and Nutrition</u>	<u>Population Planning and Health</u>	<u>Education and Human Resources</u>	<u>Selected Activities (New Sec. 106)</u>	<u>Total</u>
OSARAC - Swaziland Health Manpower	-	.7	-	-	.7
<u>NESA</u>					
Pakistan - Pakistan Population Foundation	-	1.0	-	-	1.0
<u>Private and Voluntary Cooperation</u>				2.1	2.1
New Development Program Grants	-	-	-	2.1	

Table 20C

A.I.D. FY 1977 REQUEST TO OMB  
 Population and Humanitarian Assistance Bureau  
 Title X (Population) Programs  
 (in millions of dollars)

	<u>FY 1975</u> <u>Actual</u>	<u>FY 1976</u> <u>C.P. Adjusted</u>	<u>Interim</u> <u>Quarter</u>	<u>FY 1977</u> <u>Proposed</u>
<u>Interregional Programs</u>	<u>44.0</u>	<u>66.7</u>	<u>16.5</u>	<u>79.1</u>
Goal 1: Demographic and Social Data	6.8	7.6	4.4	5.9
Goal 2: Population Policy, Population Dynamics, and Fertility Behavior	2.9	4.3	1.1	5.8
Goal 3: Fertility Control Techniques	4.2	6.7	1.4	11.3
Goal 4: Family Planning Delivery Systems	25.7	38.0	7.5	44.7
Goal 5: Communication and Information Systems	1.9	2.0	.3	2.5
Goal 6: Manpower and Institutional Development (of which commodities)	2.5 (6.5)	8.1 (15.4)	1.9 (.6)	8.9 (17.2)
<u>Bilateral and Regional Programs</u>				
<u>Africa</u>	<u>4.3</u>	<u>5.8</u>	<u>3.3</u>	<u>9.5</u>
Ghana	.9	.9	.3	1.5
Kenya	.3	.8	.2	.8
Liberia	.1	.1	*	.4
Nigeria	.6	-	-	-
Tanzania	.5	1.0	.2	1.6
Togo	-	.2	-	.3
Zaire	.3	.6	-	1.1
Botswana	.2	.2	-	.2
Special Population Activities	.2	.3	.1	.3
OSARAC	-	-	2.5	1.7
Cameroon	-	.3	-	.3
Africa Regional (of which commodities)	1.2 (.3)	1.5 (.3)	- (.4)	1.4 (3.0)
<u>East Asia</u>	<u>11.5</u>	<u>15.8</u>	<u>3.8</u>	<u>15.8</u> <sup>a/</sup>
Indonesia	4.2	7.8	1.9	8.2
Philippines	5.7	4.8	1.4	6.4
Thailand	.8	3.2	.5	1.2
Korea	.4	-	-	-
Laos	.3	-	-	-
Vietnam	.1	-	-	-
E. Asia Regional (of which commodities)	* (4.9)	- (11.0)	- (2.8)	- (11.6)

Table 20C  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
Population and Humanitarian Assistance Bureau  
Title X (Population) Programs  
(in millions of dollars)

	FY 1975 Actual	FY 1976 C.P. Adjusted	Interim Quarter	FY 1977 Proposed
<u>Near East and South Asia</u>	11.6	17.5	3.4	27.1
Afghanistan	.5	.3	.1	.5
Bangladesh	1.7	4.6	1.2	8.3
Morocco	.4	.6	.1	.7
Nepal	.4	1.1	.2	1.8
Pakistan	7.2	8.9	1.6	13.9
Tunisia	.9	1.7	.2	1.3
NESA Regional	.4	.3	-	.6
(of which commodities)	(8.6)	(11.7)	(2.4)	(19.7)
<u>Latin America</u>	7.3	7.7	2.0	7.4
Bolivia	.2	.2	.1	.3
Colombia	.4	1.3	.1	1.1
Costa Rica	.4	.3	.1	.4
Ecuador	.4	-	-	-
El Salvador	.5	.7	.1	.6
Guatemala	.5	.4	.1	.5
Haiti	.1	.2	.1	.7
Honduras	.5	.3	.1	.4
Jamaica	.5	.4	.1	.4
Nicaragua	.4	.6	.1	.5
Panama	.2	.5	.1	.7
Paraguay	.4	.4	.1	.4
Peru	.1	.3	.1	.3
Latin America Regional	2.6	2.2	.9	1.1
(of which commodities)	(.4)	(1.3)	(.2)	(1.9)
UN Fund for Population Activities	20.0	21.0	4.6	30.0
Technical Assistance	.9	.7	.2	.8
OIT	.4	.6	.1	.8
Total Program	100.0	135.7	33.9	170.5
Operating Expenses	10.0		8.1	27.2
Total Population Programs	110.0		42.0	197.7

\* Less than \$50 thousand

a/ Includes \$10.7 in loan funds.

Totals may not add due to rounding.



Table 21

## A.I.D. FY 1977 REQUEST TO OMB

Other Programs - FY 1975 Actual<sup>a/</sup>  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	of which Title X	Education and Human Resources Development	Selected Development Problems	Selected Countries and Organizations	Subtotal	Other	Total
Administered by AA/SER	0.8	0.4	(0.4)	1.6	0.2	-	3.0	35.6	38.6
Participating Agency Support	-	-	-	1.3	-	-	1.3	-	1.3
Office of International Training	-	0.4	(0.4)	0.3	-	-	0.7	-	0.7
Office of Housing	-	-	-	-	0.2	-	0.2	-	0.2
American Schools & Hospitals Abroad	-	-	-	-	-	-	-	17.3	17.3
Shipping Differential, Section 640(c)	0.8	-	-	-	-	-	0.8	2.2 <sup>b/</sup>	3.0
Foreign Service Retirement Fund	-	-	-	-	-	-	-	16.1	16.1
Administered by AA/PPC	0.4	-	-	-	1.5	-	1.9	-	1.9
Administered by OLAB	-	-	-	0.5	-	-	0.5	-	0.5
Inspector General of Foreign Assistance	0.3	0.3	-	0.2	0.2	0.2	1.2	-	1.2
<b>Total, Other Programs<sup>a/</sup></b>	<b>1.5</b>	<b>0.7</b>	<b>(0.4)</b>	<b>2.3</b>	<b>1.9</b>	<b>0.2</b>	<b>6.6</b>	<b>35.6</b>	<b>42.2</b>

<sup>a/</sup> All programs are grant funded.<sup>b/</sup> Funded from Indochina Postwar Reconstruction.

Table 21A

## A.I.D. FY 1977 REQUEST TO OMB

Other Programs - FY 1976 CP (Adjusted)<sup>a/</sup>  
(in millions of dollars)

	<u>Food and Nutrition</u>	<u>Population Planning and Health</u>	<u>of which Title X</u>	<u>Education and Human Resources Development</u>	<u>Selected Development Problems</u>	<u>Selected Countries and Organizations</u>	<u>Subtotal</u>	<u>Other</u>	<u>Total</u>
Administered by AA/SER	-	0.4	(0.4)	1.3	-	1.3	3.0	25.9	28.9
Participating Agency Support	-	-	-	0.8	-	1.3	2.1	-	2.1
Office of International Training	-	0.4	(0.4)	0.5	-	-	0.9	-	0.9
Office of Housing	-	-	-	-	-	-	-	-	-
American Schools & Hospitals Abroad	-	-	-	-	-	-	-	9.8	9.8
Foreign Service Retirement Fund	-	-	-	-	-	-	-	16.1	16.1
Administered by AA/PPC	-	-	-	-	1.5	-	1.5	-	1.5
Administered by OLAB	-	-	-	0.6	-	-	0.6	-	0.6
Inspector General of Foreign Assistance	0.4	0.3	-	0.2	0.2	0.2	1.3	-	1.3
Total Other Programs <sup>a/</sup>	0.4	0.7	(0.4)	2.1	1.7	1.5	6.4	25.9	32.3

<sup>a/</sup> All programs are grant funded.

Table 21B

A.I.D. FY 1977 REQUEST TO OMB

Other Programs - Interim Quarter<sup>a/</sup>  
(in millions of dollars)

	<u>Food and Nutrition</u>	<u>Population Planning and Health</u>	<u>of which Title X</u>	<u>Education and Human Resources Development</u>	<u>Selected Development Problems</u>	<u>Selected Countries and Organizations</u>	<u>Subtotal</u>	<u>Other</u>	<u>Total</u>
Administered by AA/SER	-	0.1	(0.1)	0.3	-	0.3	0.7	6.3	7.0
Participating Agency Support	-	-	-	0.3	-	0.3	0.6	-	0.6
Office of International Training	-	0.1	(0.1)	-	-	-	0.1	-	0.1
Office of Housing	-	-	-	-	-	-	-	-	-
American Schools & Hospitals Abroad	-	-	-	-	-	-	-	6.3	6.3
Foreign Service Retirement Fund	-	-	-	-	-	-	-	-	-
Administered by AA/PPC	-	-	-	-	0.2	-	0.2	-	0.2
Administered by OLAB	-	-	-	0.2	-	-	0.2	-	0.2
Inspector General of Foreign Assistance	0.1	0.1	-	0.1	0.1	-	0.4	-	0.4
Total Other Programs <sup>a/</sup>	0.1	0.2	(0.1)	0.6	0.3	0.3	1.5	6.3	7.8

<sup>a/</sup> All programs are grant funded.

Table 21C

## A.I.D. FY 1977 REQUEST TO OMB

Other Programs - FY 1977 Proposed<sup>a/</sup>  
(in millions of dollars)

	Food and Nutrition	Population Planning and Health	of which Title X	Education and Human Resources Development	Selected Activities (New Section 106)	Subtotal	Other	Total
Administered by AA/SER	-	0.8	(0.8)	1.7	3.1	5.6	26.1	31.7
Participating Agency Support	-	-	-	0.2	-	0.2	-	0.2
UN Fellows	-	-	-	-	1.2	1.2	-	1.2
Office of International Training	-	0.8	(0.8)	1.5	-	2.3	-	2.3
American Schools & Hospitals Abroad	-	-	-	-	-	-	10.0	10.0
UN Special Support Program	-	-	-	-	1.2	1.2	-	1.2
Foreign Service Retirement Fund	-	-	-	-	-	-	16.1	16.1
Office of Housing	-	-	-	-	0.7	0.7	-	0.7
Administered by AA/PPC	-	-	-	-	1.7	1.7	-	1.7
Administered by OLAB	-	-	-	0.7	-	0.7	-	0.7
Inspector General of Foreign Assistance	0.3	0.3	-	0.2	0.4	1.2	-	1.2
Total Other Programs <sup>a/</sup>	0.3	1.1	(0.8)	2.6	5.2	9.2	26.1	35.3

<sup>a/</sup> All programs are grant funded

A.I.D. FY 1977 REQUEST TO OMB  
International Organizations and Programs

Table 22

	FY 1975 <u>Actual</u>	FY 1976 <u>C.P. Adjusted</u>	Interim Quarter <u>Proposed</u>	FY 1977 <u>Proposed</u>
<u>United Nations Programs</u>	<u>125.0</u>	<u>168.7</u>	-	<u>185.6</u>
UN Development Program	77.9	120.0	-	125.0
UN Children's Fund	17.0	15.0	-	20.0
International Atomic Energy Operational Fund	2.5	3.5	-	5.0
World Meteorological Organization Voluntary Assistance Program	1.5	1.5	-	2.0
UN Food and Agriculture Organizations				
World Food Program	1.5	1.5	-	1.5
UN Institute for Training and Research	.4	.4	-	.4
UN Relief and Works Agency	23.2	26.7	13.4	26.7
UN Fund for Southern Africans	*	*	-	*
World Heritage Fund	.1	*	-	-
International Secretariat for Voluntary Services	.1	-	-	-
UN Revolving Fund for National Resources Exploration	-	-	-	5.0
UN Disaster Relief Organization	.8 a/	-	-	-
<u>Organization of American States</u> <sup>b/</sup>	<u>-</u>	<u>20.8</u>	<u>5.8</u>	<u>25.2</u>
Special Multilateral Fund for Education, Science and Culture	-	7.6	2.1	8.6
Special Multilateral Fund- Special Projects	-	6.0	1.7	8.5
Special Development Assistance Fund	-	6.4	1.8	7.2
Inter-American Export Promotion Center	-	.8	.2	.9
Subtotal	125.0	189.5	19.2	210.9
UN Environment Fund	5.0	7.5	-	10.0
<b>Total - International Organizations and Programs</b>	<b>130.0</b>	<b>197.0</b>	<b>19.2</b>	<b>220.9</b>
<u>Indus Basin</u>				
Loans	.2	10.0	-	-
Grants	9.0	22.5	4.5	-
<u>Other Appropriations</u>				
<u>Population Planning and Health</u>				
UN Fund for Population Activities	20.0	21.0	4.6	30.0
<u>Supporting Assistance</u>				
UN Forces in Cyprus	9.6	-	-	-
International Commission for Control and Supervision	3.0	-	-	-
<u>International Disaster Assistance</u>	<u>a/</u>	.2	-	.2

a/ FY 1975 Contribution from International Organization Account FY 1976 proposed grant from International Disaster Assistance Account.

b/ FY 1975 Funding from "Selected Countries and Organizations".

\* \$50 thousand..

Table 23

A.I.D. FY 1977 REQUEST TO OMB  
 FY 1977 PL 480 Title I & Title II Recommended Levels  
 (\$ millions; 000 of metric tons)

PL 480 Title I:

	Total \$ Mil.	Wheat		Corn		Rice		Veg. Oil		Cotton		Tobacco	
		000 MT	\$ Mil.	000 MT	\$ Mil.	000 MT	\$ Mil.	000 MT	\$ Mil.	000 Bales	\$ Mil.	000 MT	\$ Mil.
<u>Africa</u>													
Ethiopia	6.4	50.0	6.4										
Guinea	5.5	10.0	1.3			10.0	3.3	1.5	.9				
Liberia	1.1	2.5	.3										
Mali	6.3	10.0	1.3			15.0	5.0					.2	.8
Mozambique	3.9	30.0	3.9										
Senegal	8.4					25.0	8.4						
Tanzania	8.2			80.0	8.2								
Zaire	8.7			20.0	2.0	20.0	6.7						
Total Africa	48.5	102.5	13.2	100.0	10.2	70.0	23.4	1.5	.9			.2	.8
<u>East Asia</u>													
Indonesia	35.1									117.0	35.1		
Korea	174.5	520.0	66.9			250.0	83.6			80.0	24.0		
Philippines	2.0	8.0 a/	2.0										
Total East Asia	211.6	528.0	68.9			250.0	83.6			197.0	59.1		
<u>Latin America</u>													
Chile	32.2	250.0	32.2										
Haiti	7.0	30.0	3.9					5.0	3.1				
Honduras	12.2	25.0	3.2	25.0	2.6	10.0	3.3	5.0	3.1				
Total Latin America	51.3	305.0	39.2	25.0	2.6	10.0	3.3	10.0	6.2				
<u>Near East and South Asia</u>													
Afghanistan	3.1							5.0	3.1				
Bangladesh	236.0	750.0	96.5			200.0	66.8	40.0	24.7	160.0	48.0		
India	96.5	750.0	96.5										
Morocco	6.4	50.0	6.4										
Pakistan	100.3	300.0	38.6					100.0	61.7				
Sri Lanka	19.3	150.0	19.3										
Tunisia	3.9	30.0	3.9										
Total NESAs	465.5	2,030.0	261.1			200.0	66.8	145.0	89.5	160.0	48.0		

Table 23  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
FY 1977 PL 480 Title I & Title II Recommended Levels  
(\$ millions; 000 of metric tons)

	Wheat		Corn		Rice		Veg. Oil		Cotton		Tobacco		
	Total \$ Mil.	000 MT	\$ Mil.	000 MT	\$ Mil.	000 MT	\$ Mil.	000 MT	\$ Mil.	000 Bales	\$ Mil.	000 MT	\$ Mil.
World-Wide Reserve <sup>b/</sup>	300.2	1,434.5	184.5	225.0	23.0	170.0	56.9	23.5	14.5			5.5	21.4
Total Title I	1,076.8	4,400.0	566.8	350.0	35.8	700.0	234.0	180.0	111.1	357.0	107.1	5.7	22.0
Total Title II <sup>c/</sup>	307.6	981.4	N.A.	481.5	N.A.	-	-	62.3	N.A.				
								4.2	Soya Flour				
Total PL 480	1,384.4	5,381.4	N/A	831.5	N.A.	700.0	N.A.	242.3	N.A.				
								4.2	Soya Flour				

a/ 12% soy fortified flour for use in school lunch program.

b/ Includes a preliminary allocation for Middle East programs. These programs are currently under review and additional commodities may ultimately be required and proposed for FY 1977.

c/ Title II commodity levels in metric tons of grain equivalents.

The following Title I prices have been used in calculating dollar requirements. The Agency's budget proposal for PL 480 is however, developed on the basis of commodity requirements. Should these price assumptions prove invalid, dollar totals should be adjusted accordingly.

Wheat	\$128.60/MT	Oil	\$ 617.29/MT
Corn	102.35/MT	Cotton	300.00/Bale
Rice	334.22/MT	Tobacco	3,858.09/MT

Note: Totals may not add due to rounding.



Table 24

A.I.D. FY 1977 REQUEST TO OMB  
 Summary of Employment  
 (as of the end of each period)

	FY 1975 Actual			FY 1976 and Interim Quarter Estimate			FY 1977 Proposed		
	FTEPP	Other	Total	FTEPP	Other	Total	FTEPP	Other	Total
<b>Total Employment:</b>									
<b>U.S. Nationals</b>									
Washington Bureaus & Offices	2,735	395	3,130	2,455	435	2,890	2,425	435	2,860
Overseas	1,231	-	1,231	1,440	10	1,450	1,470	10	1,480
Subtotal, U.S. Nationals	3,966	395	4,361	3,895	445	4,340	3,895	445	4,340
Foreign Nationals	2,219	7	2,226	2,260	10	2,270	2,260	10	2,270
Total Employment Included in ceilings	6,185	402	6,587	6,155	455	6,610	6,155	455	6,610
Youth Programs	-	4	4	-	20	20	-	20	20
Total Employment, A.I.D.	6,185	406	6,591	6,155	475	6,630	6,155	475	6,630
<b>Distributed as Follows: (Incl. Ceilings)</b>									
<b>A.I.D. Washington Bureaus and Offices</b>									
Overseas - Total	3,450	7	3,457	3,700	20	3,720	3,730	20	3,750
Americans	1,231	-	1,231	1,440	10	1,450	1,470	10	1,480
Foreign Nationals	2,219	7	2,226	2,260	10	2,270	2,260	10	2,270
Africa - Total	618	5	623	727	4	731	743	4	747
Americans	299	-	299	367	2	369	376	2	378
Foreign Nationals	319	5	324	360	2	362	367	2	369
East Asia	736	-	736	553	4	557	520	4	524
Americans	244	-	244	181	2	183	163	2	165
Foreign Nationals	492	-	492	372	2	374	357	2	359
Latin America	1,066	-	1,066	1,095	5	1,100	1,019	5	1,024
Americans	358	-	358	395	2	397	369	2	371
Foreign Nationals	708	-	708	700	3	703	650	3	653
Near East & South Asia	887	1	888	964	4	968	943	4	947
Americans	231	-	231	273	2	275	263	2	265
Foreign Nationals	656	1	657	691	2	693	680	2	682
Non-Regional - Total	143	1	144	361	3	364	505	3	508
Americans	99	-	99	224	2	226	299	2	301
AG	79	-	79	81	2	83	79	2	81
Other	20	-	20	64	-	64	62	-	62
Unallocated	-	-	-	79	-	79	158	-	158
Foreign Nationals	44	1	45	137	1	138	206	1	207
AG	38	-	38	46	1	47	44	1	45
Other	6	1	7	7	-	7	2	-	2
Unallocated	-	-	-	84	-	84	160	-	160

NOTE: FTEPP = Full-time employees in permanent positions.

Table 25

A.I.D. FY 1977 REQUEST TO OMB  
Operating Expenses  
(in millions of \$)

	FY 1975 <u>Actual</u>	FY 1976 <u>a/</u> CP (Adjusted)	Interim <u>Quarter</u>	FY 1977 <u>Proposed</u>
Functional Development Assistance -				
Food & Nutrition	63.6	(103.4)	19.5	92.5
Population Planning & Health	26.2	( 39.4)	12.5	47.2
Education & Human Resources Development	14.5	( 15.2)	10.0	21.8
Selected Development Problems	9.6	( 9.0)	3.2	5.4
Selected Countries & Organizations	5.0	( 7.4)	3.5	7.3
Subtotal Functional Development Assistance	118.9	(174.4)	48.7	174.2
Grants and Other Programs -				
American Schools & Hospitals Abroad	0.2	( 0.2)	0.1	0.2
Relief Assistance (Bangladesh)	-	( - )	-	-
Disaster Relief & Reconstruction	5.1	( - )	-	-
Administrative Expenses, A.I.D.	43.1	( - )	-	-
Subtotal Grants & Other Programs	48.4	( 0.2)	0.1	0.2
Indochina Postwar Reconstruction	46.7	( 6.3)	-	-
Supporting Assistance	2.2	( 22.1)	5.2	16.9
Total Operating Expenses	216.2	203.0 <sub>b/</sub>	54.0 <sub>b/</sub>	193.3 <sub>b/</sub>

NOTE: Distribution of Operating Expenses is made as follows:

- For Supporting Assistance, the contributions represent the direct AID/W and overseas dollar costs of managing programs funded from this account plus a pro-rata share of indirect costs. The pro-rata share of indirect costs is determined by comparing: (a) for AID/W, the number of employees directly charged to Supporting Assistance funded activities with the total number of geographic bureau employees and applying the resulting percentage to the indirect costs of AID/W operations, and (b) for overseas, the direct dollar costs of operating Supporting Assistance funded missions with the total overseas direct dollar costs and applying the resulting percentage to the indirect costs of overseas operations.
- The amount indicated for Indochina Postwar Reconstruction represents the estimated cost during FY 1976 of terminating this program.
- For American Schools and Hospitals Abroad, the amount shown represents the estimated cost of operating the program.
- The total shown for the functional accounts consists of the estimated dollar costs associated with field development programs, as stated in the MOB's, plus the remainder of AID/W operating expenses not covered by SA, IPR and ASHA. The distribution among accounts is based on the program level in each account.

a/ Operating Expenses are shown separately in FY 1976 and are not included in source account program levels. This is consistent with the Agency's current presentation to the Congress. For FY 1975, Interim Quarter and FY 1977, Operating Expenses are not shown separately and are included in source account program levels.

b/ Totals include the impact of the October 1975 pay raise. The cost of the pay raise (at 5%) will require additional amounts as follows: FY 1976, \$4.0 million; Interim Quarter, \$1.4 million, FY 1977, \$5.5 million.

A.I.D. FY 1977 REQUEST TO OMB  
AID/W OPERATING EXPENSES SUMMARY  
(\$ in Thousands)

Table 26

Activity	1 9 7 5				1 9 7 6				Transition Quarter				1 9 7 7			
	Total Oper. Exp.	Personnel			Total Oper. Exp.	Personnel			Total Oper. Exp.	Personnel			Total Oper. Exp.	Personnel		
		Man Years	Amount	Other		Man Years	Amount	Other		Man Years	Amount	Other		Man Years	Amount	Other
Salaries & Benefits	72,256	2,804	72,256	-	67,527	2,638	67,527	-	16,984	610	16,984	-	62,905	2,440	62,905	-
International Police Academy	49	-	-	49	-	-	-	-	-	-	-	-	-	-	-	-
Travel	11,907	-	-	11,907	6,416	-	-	6,416	1,116	-	-	1,116	5,741	-	-	5,741
Staff Training	1,070	-	-	1,070	1,202	-	-	1,202	430	-	-	430	1,146	-	-	1,146
Data Management	2,583	-	-	2,583	4,300	-	-	4,300	973	-	-	973	3,451	-	-	3,451
Management Operations	9,187	-	-	9,187	10,127	-	-	10,127	2,845	-	-	2,845	9,899	-	-	9,899
OPIC Reimbursement	74	-	-	74	76	-	-	76	19	-	-	19	76	-	-	76
Medical, P.P. Claims, etc.	1,036	-	-	1,036	1,180	-	-	1,180	1,071	-	-	1,071	1,076	-	-	1,076
Audit Contracts	224	-	-	224	295	-	-	295	75	-	-	75	295	-	-	295
Security Investigation	190	-	-	190	195	-	-	195	50	-	-	50	195	-	-	195
State Admin. Support	4,030	-	-	4,030	3,647	-	-	3,647	912	-	-	912	1,057	-	-	1,057
Entertainment	19	-	-	19	25	-	-	25	6	-	-	6	25	-	-	25
<b>TOTAL</b>	<u>102,625</u>	<u>2,804</u>	<u>72,256</u>	<u>30,369</u>	<u>94,990</u>	<u>2,638</u>	<u>67,527</u>	<u>27,463</u>	<u>24,481</u>	<u>610</u>	<u>16,984</u>	<u>7,497</u>	<u>85,866</u>	<u>2,440</u>	<u>62,905</u>	<u>22,961</u>

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES

Table 26  
(Cont'd)

OVERSEAS SUMMARY

(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>1975</u>											
Africa	24,407.4	54.9	24,462.3	247.5	8,648.7	358.7	1,579.2	3,642.5	-	3,642.5	10,591.9
East Asia	40,262.3	10,451.4	50,713.7	506.0	21,232.3	1,503.0	9,118.4	3,457.1	944.5	4,401.6	15,961.4
Latin America	27,393.7	3,020.6	30,414.3	345.0	12,799.0	758.0	5,055.7	2,462.7	297.0	2,759.7	9,799.9
NESA	16,273.6	3,702.8	19,976.4	214.2	7,454.8	715.2	2,291.3	2,143.5	177.4	2,320.9	7,909.4
Non-Regional	<u>7,630.2</u>	<u>40.3</u>	<u>7,670.5</u>	<u>15.0</u>	<u>606.8</u>	<u>5.0</u>	<u>30.3</u>	<u>2,639.8</u>	<u>7.0</u>	<u>2,646.8</u>	<u>4,386.6</u>
Total	115,967.2	17,270.0	133,237.2	1,327.7	50,741.6	3,339.9	18,074.9	14,345.6	1,425.9	15,771.5	48,649.2
<u>1976</u>											
Africa	34,033.9	26.3	34,060.2	351.4	13,278.1	404.0	2,012.6	4,984.3	-	4,984.3	13,785.2
East Asia	10,255.5	3,466.8	13,722.3	173.0	6,611.0	442.0	1,395.5	711.1	838.1	1,549.2	4,166.6
Latin America	32,203.3	2,024.5	34,227.8	402.0	16,364.0	785.0	5,481.7	2,491.6	171.4	2,663.0	9,719.1
NESA	20,866.7	3,148.3	24,015.0	269.4	9,746.3	688.5	2,493.8	2,345.0	157.8	2,502.8	9,272.1
Non-Regional	<u>12,455.8</u>	<u>46.3</u>	<u>12,502.1</u>	<u>81.1</u>	<u>2,254.4</u>	<u>33.0</u>	<u>232.0</u>	<u>4,051.6</u>	<u>7.0</u>	<u>4,058.6</u>	<u>5,957.1</u>
Total	109,815.2	8,712.2	118,527.4	1,276.9	48,253.8	2,352.5	11,615.6	14,583.6	1,174.3	15,757.9	42,900.1
<u>Interim</u>											
Africa	9,309.6	.3	9,309.9	101.5	3,960.4	111.5	552.7	1,183.2	-	1,183.2	3,613.6
East Asia	2,462.9	866.6	3,329.5	42.0	1,588.6	97.0	308.9	179.7	210.5	390.2	1,041.8
Latin America	7,808.4	368.3	8,176.7	102.0	4,162.2	190.0	1,301.2	625.9	36.6	662.5	2,050.8
NESA	5,405.8	685.4	6,091.2	70.0	2,754.3	157.2	623.6	594.3	39.7	634.0	2,079.3
Non-Regional	<u>5,081.7</u>	<u>12.3</u>	<u>5,094.0</u>	<u>37.2</u>	<u>1,322.4</u>	<u>24.3</u>	<u>118.2</u>	<u>997.1</u>	<u>1.8</u>	<u>998.9</u>	<u>2,654.5</u>
Total	30,068.4	1,932.9	32,001.3	352.7	13,787.9	580.0	2,904.6	3,580.2	288.6	3,868.8	11,440.0
<u>1977</u>											
Africa	33,103.4	26.5	33,129.9	387.7	14,993.4	424.0	2,180.5	2,975.1	-	2,975.1	12,980.9
East Asia	8,925.9	3,468.5	12,394.4	158.0	6,173.3	387.0	1,365.4	538.4	897.4	1,435.8	3,419.9
Latin America	30,833.2	1,935.6	32,768.8	398.0	16,161.2	736.0	5,472.9	1,903.6	49.6	1,953.2	9,181.5
NESA	19,018.9	2,768.4	21,787.3	273.0	9,737.5	686.0	2,487.0	1,325.1	79.4	1,404.5	8,158.3
Non-Regional	<u>17,335.4</u>	<u>55.6</u>	<u>17,391.0</u>	<u>179.0</u>	<u>6,385.2</u>	<u>126.0</u>	<u>633.5</u>	<u>896.9</u>	<u>12.0</u>	<u>908.9</u>	<u>9,463.4</u>
Total	109,216.8	8,254.6	117,471.4	1,395.7	53,450.6	2,359.0	12,139.3	7,639.1	1,038.4	8,677.5	43,204.0

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES

Table 26  
 (Cont'd)

OVERSEAS SUMMARY

(\$000)

<u>REGION</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>	
	<u>Mission/Year</u>	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
TOTAL - Overseas	365,067.6	36,169.7	401,237.3	4,353.0	166,233.9	8,631.4	44,734.4	40,148.5	3,927.2	44,075.7	146,193.3	
1975	115,967.2	17,270.0	133,237.2	1,327.7	50,741.6	3,339.9	18,074.9	14,345.6	1,425.9	15,771.5	48,649.2	
1976	109,815.2	8,712.2	118,527.4	1,276.9	48,253.8	2,352.5	11,615.6	14,583.6	1,174.3	15,757.9	42,900.1	
Interim	30,068.4	1,932.9	32,001.3	352.7	13,787.9	580.0	2,904.6	3,580.2	288.6	3,868.8	11,440.0	
1977	109,216.8	8,254.6	117,471.4	1,395.7	53,450.6	2,359.0	12,139.3	7,639.1	1,038.4	8,677.5	43,204.0	

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES

Table 26  
(Cont'd)

MISSION OPERATING EXPENSES DETAIL

(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>AFRICA</u>											
<u>ADO/Dakar</u>											
1975	1,734.0	53.3	1,787.3	10.5	449.6	17.1	129.5	319.0	-	319.0	889.2
1976	2,249.6	25.0	2,274.6	16.5	757.4	22.6	219.6	404.5	-	404.5	893.1
I.Q.	518.1	-	518.1	4.9	171.2	6.9	59.6	-	-	-	287.3
1977	2,271.2	25.0	2,296.2	19.0	804.3	27.7	234.9	314.8	-	314.8	942.2
<u>ADO/Niamey</u>											
1975	1,658.6	-	1,658.6	11.2	357.9	32.7	52.1	219.7	-	219.7	1,028.9
1976	2,533.6	-	2,533.6	23.1	857.9	55.7	81.8	371.4	-	371.4	1,222.5
I.Q.	614.9	-	614.9	6.7	254.2	16.7	25.0	101.4	-	101.4	234.3
1977	2,313.7	-	2,313.7	27.0	1,001.0	65.7	100.1	247.6	-	247.6	965.0
<u>ADO/Yaounde</u>											
1975	958.3	-	958.3	9.2	332.2	7.8	41.6	175.3	-	175.3	409.2
1976	1,338.6	-	1,338.6	14.0	523.2	15.0	89.0	200.0	-	200.0	526.4
I.Q.	364.9	-	364.9	4.2	153.3	4.2	24.2	48.0	-	48.0	139.4
1977	1,410.7	-	1,410.7	16.0	639.2	15.4	86.6	146.4	-	146.4	538.5
<u>Angola</u>											
1975	-	-	-	-	-	-	-	-	-	-	-
1976	-	-	-	-	-	-	-	-	-	-	-
I.Q.	231.5	-	231.5	1.2	67.9	1.2	8.0	5.0	-	5.0	150.6
1977	384.9	-	384.9	5.0	218.1	6.0	32.0	20.0	-	20.0	114.8
<u>CDO/Chad</u>											
1975	599.9	-	599.9	3.1	114.3	2.2	6.5	45.3	-	45.3	433.8
1976	804.6	-	804.6	7.9	267.4	2.8	12.0	75.0	-	75.0	450.2
I.Q.	266.8	-	266.8	2.9	100.7	.8	5.3	25.0	-	25.0	135.8
1977	1,270.1	-	1,270.1	15.0	539.0	3.5	30.0	56.0	-	56.0	645.1

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES

Table 26  
(Cont'd)

MISSION OPERATING EXPENSES DETAIL

(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>AFRICA</u> (Continued)											
<u>CDO/Mali</u>											
1975	808.9	-	808.9	3.5	125.5	5.4	40.1	153.8	-	153.8	489.5
1976	1,722.7	-	1,722.7	9.7	454.6	18.4	69.7	302.3	-	302.3	896.1
I.Q.	449.8	-	449.8	3.2	144.8	4.9	19.0	105.8	-	105.8	188.2
1977	1,448.3	-	1,448.3	12.3	529.6	20.0	98.1	155.5	-	155.5	665.1
<u>CDO/Mauritania</u>											
1975	540.1	-	540.1	3.4	138.7	1.6	20.2	55.0	-	55.0	326.2
1976	690.6	-	690.6	5.0	208.0	4.4	43.8	207.4	-	207.4	231.4
I.Q.	166.0	-	166.0	1.4	51.4	1.4	11.0	51.8	-	51.8	51.8
1977	727.6	-	727.6	6.0	256.2	4.4	45.0	138.1	-	138.1	288.3
<u>CDO/Upper Volta</u>											
1975	504.8	-	504.8	2.6	86.6	2.3	9.2	17.2	-	17.2	391.8
1976	1,238.7	-	1,238.7	9.0	354.1	9.8	23.3	86.0	-	86.0	775.3
I.Q.	355.0	-	355.0	3.9	126.3	3.4	8.5	24.1	-	24.1	196.1
1977	1,552.5	-	1,552.5	16.0	596.2	13.0	34.0	70.3	-	70.3	852.0
<u>Ethiopia</u>											
1975	1,753.0	-	1,753.0	22.2	689.1	27.2	147.9	296.4	-	296.4	619.6
1976	1,972.9	-	1,972.9	27.8	879.8	29.0	143.6	326.5	-	326.5	623.0
I.Q.	491.1	-	491.1	6.2	208.7	7.2	36.8	81.6	-	81.6	164.0
1977	1,603.1	-	1,603.1	23.8	806.2	29.0	150.7	147.2	-	147.2	499.0
<u>Gambia</u>											
1975	81.2	-	81.2	.8	20.5	.3	2.1	4.7	-	4.7	53.9
1976	99.5	-	99.5	1.0	29.5	-	-	25.7	-	25.7	44.3
I.Q.	21.7	-	21.7	.3	7.6	-	-	6.4	-	6.4	7.7
1977	106.3	-	106.3	1.2	36.3	1.0	4.0	11.4	-	11.4	54.6

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL

Table 26  
(Cont'd)

(\$000)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>AFRICA (Continued)</u>											
<u>Ghana</u>											
1975	1,962.7	-	1,962.7	23.7	864.2	41.5	143.4	191.2	-	191.2	763.9
1976	2,640.2	-	2,640.2	29.9	1,200.6	45.6	189.2	188.4	-	188.4	1,062.0
I.Q.	811.4	-	811.4	9.1	403.5	13.8	54.9	51.8	-	51.8	301.2
1977	2,757.9	-	2,575.9	30.0	1,296.8	46.0	222.2	44.0	-	44.0	1,012.9
<u>Guinea (Conakry)</u>											
1975	-	-	-	-	-	-	-	-	-	-	-
1976	171.4	-	171.4	.8	28.5	.8	3.4	42.0	-	42.0	97.5
I.Q.	32.9	-	32.9	.3	9.5	.3	1.1	10.5	-	10.5	11.8
1977	140.6	-	140.6	1.0	40.3	1.0	4.5	44.0	-	44.0	51.8
<u>Guinea (Bissau)</u>											
1975	-	-	-	-	-	-	-	-	-	-	-
1976	137.9	-	137.9	1.0	33.7	1.0	6.0	10.0	-	10.0	88.2
I.Q.	78.8	-	78.8	.7	33.0	.7	3.7	3.7	-	3.7	38.4
1977	234.2	-	234.2	3.0	118.5	3.0	15.0	15.0	-	15.0	85.7
<u>Kenya</u>											
1975	2,088.4	1.6	2,090.0	25.7	760.1	40.0	204.4	202.5	-	202.5	923.0
1976	2,924.0	1.3	2,925.3	35.3	1,193.2	44.9	267.5	281.9	-	281.9	1,182.7
I.Q.	780.1	.3	780.4	9.1	379.2	11.6	67.4	77.5	-	77.5	256.3
1977	2,795.1	1.5	2,796.6	36.0	1,390.7	46.1	296.0	70.8	-	70.8	1,039.1
<u>Liberia</u>											
1975	1,609.2	-	1,609.2	18.0	684.6	44.0	160.8	180.0	-	180.0	583.8
1976	2,164.3	-	2,164.3	23.0	1,113.5	51.0	209.1	180.0	-	180.0	661.7
I.Q.	532.8	-	532.8	5.9	297.8	12.7	53.7	45.0	-	45.0	136.3
1977	2,141.9	-	2,141.9	24.0	1,161.1	51.0	218.5	99.3	-	99.3	663.0

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL

Table 26  
(Cont'd)

(\$000)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>AFRICA (Continued)</u>											
<u>Mozambique</u>											
1975	-	-	-	-	-	-	-	-	-	-	-
1976	284.3	-	284.3	2.2	101.2	1.4	8.0	15.0	-	15.0	160.1
I.Q.	108.0	-	108.0	.9	46.8	.6	3.9	5.0	-	5.0	52.3
1977	330.9	-	330.9	4.0	173.3	3.0	15.9	20.0	-	20.0	121.7
<u>Nigeria</u>											
1975	2,244.0	-	2,244.0	21.2	867.0	81.5	312.0	389.0	-	389.0	676.0
1976	1,710.7	-	1,710.7	12.1	517.6	35.0	223.2	537.3	-	537.3	432.6
I.Q.	467.9	-	467.9	2.4	138.7	7.2	62.2	125.0	-	125.0	142.0
1977	1,285.3	-	1,285.3	7.1	330.4	19.6	146.3	501.5	-	501.5	307.1
<u>OMVS - Coordinator</u>											
1975	-	-	-	-	-	-	-	-	-	-	-
1976	429.9	-	429.9	3.5	134.9	4.0	18.6	-	-	-	276.4
I.Q.	94.6	-	94.6	1.1	45.8	1.0	4.8	-	-	-	44.0
1977	363.5	-	363.5	4.0	164.1	4.0	19.1	-	-	-	180.3
<u>OSARAC (Mbabane)</u>											
1975	802.2	-	802.2	9.7	285.1	7.3	19.3	60.2	-	60.2	437.6
1976	1,011.3	-	1,011.3	14.7	403.9	10.8	40.6	74.7	-	74.7	492.1
I.Q.	250.8	-	250.8	4.6	105.8	3.6	11.3	18.7	-	18.7	115.0
1977	969.8	-	969.8	15.3	464.5	11.9	53.4	16.8	-	16.8	435.1
<u>RDO/EA (Arusha)</u>											
1975	148.6	-	148.6	3.0	82.1	3.0	8.3	-	-	-	58.2
1976	190.3	-	190.3	3.0	92.4	3.0	8.3	-	-	-	89.6
I.Q.	39.9	-	39.9	.7	25.7	.8	2.1	-	-	-	12.1
1977	196.6	-	196.6	3.0	103.1	3.0	9.9	-	-	-	83.6

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES

Table 26  
(Cont'd)

MISSION OPERATING EXPENSES DETAIL

(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>AFRICA (Continued)</u>											
<u>REDSO/EA (Nairobi)</u>											
1975	1,280.1	-	1,280.1	18.3	555.6	4.6	25.4	101.2	-	101.2	597.9
1976	1,796.9	-	1,796.9	24.3	768.4	5.0	33.3	143.1	-	143.1	852.1
I.Q.	600.9	-	600.9	6.2	248.0	.6	8.3	39.4	-	39.4	305.2
1977	1,859.9	-	1,859.9	24.0	800.4	5.0	36.6	34.8	-	34.8	988.1
<u>REDSO/WA (Abidjan)</u>											
1975	2,830.7	-	2,830.7	25.3	1,052.8	9.7	93.3	651.0	-	651.0	1,033.6
1976	4,034.9	-	4,034.9	42.4	1,781.3	12.4	114.6	783.0	-	783.0	1,356.0
I.Q.	1,018.6	-	1,018.6	14.4	486.3	4.0	29.1	175.0	-	175.0	328.2
1977	3,751.6	-	3,751.6	50.0	1,945.6	13.3	116.4	376.9	-	376.9	1,312.7
<u>Sudan</u>											
1975	310.9	-	310.9	2.8	98.8	-	-	168.1	-	168.1	44.0
1976	349.1	-	349.1	2.3	72.6	-	-	231.3	-	231.3	45.2
I.Q.	74.7	-	74.7	.5	14.6	-	-	57.8	-	57.8	2.3
1977	166.3	-	166.3	2.0	59.2	-	-	80.3	-	80.3	26.8
<u>Tanzania</u>											
1975	1,039.2	-	1,039.2	17.0	500.0	18.0	61.0	58.8	-	58.8	419.4
1976	1,205.3	-	1,205.3	18.0	574.9	18.9	77.7	58.8	-	58.8	493.9
I.Q.	320.6	-	320.6	4.5	185.4	4.7	20.3	14.7	-	14.7	100.2
1977	1,080.2	-	1,080.2	18.0	539.6	18.9	81.0	21.8	-	21.8	437.8
<u>Zaire</u>											
1975	1,452.6	-	1,452.6	16.3	584.0	12.5	102.1	354.1	-	354.1	412.4
1976	2,332.6	-	2,332.6	24.9	929.5	12.5	130.3	440.0	-	440.0	832.8
I.Q.	617.8	-	617.8	6.2	254.2	3.2	32.5	110.0	-	110.0	221.1
1977	2,123.2	-	2,123.2	25.0	979.7	12.5	130.3	342.6	-	342.6	670.6

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL  
(\$000)

Table 26  
(Cont'd)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>EAST ASIA</u>											
<u>Burma</u>											
1975	40.7	-	40.7	-	4.8	4	10.7	23.7	-	23.7	1.5
1976	19.0	-	19.0	-	.7	2	5.3	12.5	-	12.5	.5
I.Q.	1.6	-	1.6	-	.1	1	1.4	-	-	-	.1
1977	17.1	-	17.1	-	7.5	2	5.4	3.7	-	3.7	.5
<u>Indonesia</u>											
1975	2,184.8	1,020.4	3,205.2	50	1,688.9	72	174.6	210.4	381.0	591.4	730.3
1976	2,429.8	892.3	3,322.1	52	1,853.9	75	205.0	232.4	431.1	645.5	617.7
I.Q.	606.4	214.6	821.0	13	440.6	19	52.0	58.1	103.3	161.4	167.0
1977	2,321.6	938.6	3,260.2	51	1,833.2	75	246.0	254.0	451.6	705.6	475.4
<u>Indochina Residual</u>											
1975	-	-	-	-	-	-	-	-	-	-	-
1976	299.0	-	299.0	1	74.2	23	74.6	7.3	-	7.3	142.9
I.Q.	-	-	-	-	-	-	-	-	-	-	-
1977	-	-	-	-	-	-	-	-	-	-	-
<u>Khmer Republic</u>											
1975	1,931.3	185.2	2,116.5	28	960.8	29	124.9	236.2	56.8	293.0	737.8
1976	-	-	-	-	-	-	-	-	-	-	-
I.Q.	-	-	-	-	-	-	-	-	-	-	-
1977	-	-	-	-	-	-	-	-	-	-	-
<u>Korea</u>											
1975	972.8	1,097.4	2,070.2	21	694.1	56	223.5	106.7	454.8	561.5	591.1
1976	763.8	610.8	1,374.6	15	486.8	29	180.9	101.7	382.7	484.4	222.5
I.Q.	156.5	137.4	293.9	3	92.5	6	42.8	25.4	95.7	121.1	37.5
1977	446.3	652.3	1,098.6	8	241.0	24	200.1	120.1	426.0	546.1	111.4

Table 26  
(Cont'd)

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL  
(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>EAST ASIA (Continued)</u>											
<u>Laos</u>											
1975	11,193.0	-	11,193.0	67	3,398.2	327	3,500.0	527.2	-	527.2	3,767.6
1976	-	-	-	-	-	-	-	-	-	-	-
I.Q.	-	-	-	-	-	-	-	-	-	-	-
1977	-	-	-	-	-	-	-	-	-	-	-
<u>Philippines</u>											
1975	2,495.1	1,017.1	3,512.2	42	1,556.9	160	275.7	193.7	-	193.7	1,485.9
1976	3,354.0	1,145.4	4,499.4	55	2,034.8	180	326.3	213.2	-	213.2	1,925.1
I.Q.	887.3	371.5	1,258.8	14	571.5	44	88.6	58.6	-	58.6	540.1
1977	3,214.9	1,212.4	4,427.3	55	2,062.2	180	362.7	92.3	-	92.3	1,910.1
<u>Thailand</u>											
1975	3,806.6	1,064.3	4,870.9	63	2,674.6	199	699.0	159.2	51.9	211.1	1,286.2
1976	3,389.9	818.3	4,208.2	50	2,160.6	133	603.4	144.0	42.3	186.3	1,257.9
I.Q.	811.1	143.1	954.2	12	483.9	27	124.1	37.6	11.5	49.1	297.1
1977	2,926.0	665.2	3,591.2	44	2,029.4	106	551.2	68.3	19.8	88.1	922.5
<u>Viet Nam</u>											
1975	17,638.0	6,067.0	23,705.0	235	10,254.0	656	4,110.0	2,000.0	-	2,000.0	7,341.0
1976	-	-	-	-	-	-	-	-	-	-	-
I.Q.	-	-	-	-	-	-	-	-	-	-	-
1977	-	-	-	-	-	-	-	-	-	-	-
<u>E.A. Regional Totals</u>											
1975	40,262.3	10,451.4	50,713.7	506	21,232.3	1,503	9,118.4	3,457.1	944.5	4,401.6	15,961.4
1976	10,255.5	3,466.8	13,722.3	173	6,611.0	442	1,395.5	711.1	838.1	1,549.2	4,166.6
I.Q.	2,462.9	866.6	3,329.5	42	1,588.6	97	308.9	179.7	210.5	390.2	1,041.8
1977	8,925.9	3,468.5	12,394.4	158	6,173.3	387	1,365.4	538.4	897.4	1,435.8	3,419.9

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL  
(\$000)

Table 26  
(Cont'd)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>LATIN AMERICA</u>											
<u>Argentina</u>											
1975	273.0	-	273.0	-	24.1	6	66.9	144.7	-	144.7	37.3
1976	121.7	-	121.7	-	2.3	1	10.7	96.3	-	96.3	12.4
I.Q.	-	-	-	-	-	-	-	-	-	-	-
1977	-	-	-	-	-	-	-	-	-	-	-
<u>Bolivia</u>											
1975	2,908.5	-	2,908.5	29	1,142.5	104	485.3	161.7	-	161.7	1,119.0
1976	3,072.5	-	3,072.5	33	1,303.5	135	561.3	163.8	-	163.8	1,043.9
I.Q.	732.1	-	732.1	8	349.3	33	142.6	41.0	-	41.0	199.2
1977	2,894.5	-	2,894.5	33	1,341.0	132	580.4	68.7	-	68.7	904.4
<u>Brazil</u>											
1975	1,444.4	2,737.3	4,181.7	26	956.5	90	852.8	63.1	297.0	360.1	2,012.3
1976	920.2	1,983.5	2,903.7	16	642.3	56	717.8	27.9	171.4	199.3	1,344.3
I.Q.	201.8	358.0	559.8	3	145.6	9	130.6	10.3	36.6	46.9	236.7
1977	868.9	1,894.6	2,783.5	10	415.9	30	501.4	18.4	49.6	68.0	1,778.2
<u>Chile</u>											
1975	904.5	-	904.5	8	324.1	24	109.4	35.2	-	35.2	435.8
1976	1,176.9	-	1,776.9	18	657.5	30	152.0	29.3	-	29.3	338.1
I.Q.	282.8	-	282.8	5	177.1	7	41.7	7.5	-	7.5	56.5
1977	1,164.3	-	1,164.3	18	682.6	33	167.0	33.9	-	33.9	280.8
<u>Columbia</u>											
1975	2,108.4	-	2,108.4	26	940.7	64	303.4	79.4	-	79.4	784.9
1976	2,135.1	-	2,135.1	27	1,035.9	63	294.3	101.1	-	101.1	703.8
I.Q.	521.8	-	521.8	7	276.6	16	75.0	25.3	-	25.3	144.9
1977	1,969.4	-	1,969.4	25	1,035.4	63	288.7	23.1	-	23.1	622.2

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL

Table 26  
(Cont'd)

(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>LATIN AMERICA (Continued)</u>											
<u>Costa Rica</u>											
1975	636.2	41.0	677.2	9	331.4	23	127.7	90.7	-	90.7	127.4
1976	813.7	41.0	854.7	12	373.6	23	169.6	111.1	-	111.1	200.4
I.Q.	218.6	10.3	228.9	3	107.6	6	48.5	33.3	-	33.3	39.5
1977	873.3	41.0	914.3	12	410.4	23	194.2	107.4	-	107.4	202.3
<u>Dominican Republic</u>											
1975	1,247.6	242.3	1,489.9	14	597.3	28	261.2	383.4	-	383.4	248.0
1976	1,772.7	-	1,772.7	19	791.4	29	316.8	382.9	-	382.9	281.6
I.Q.	448.7	-	448.7	5	215.6	7	78.9	95.7	-	95.7	58.5
1977	1,798.5	-	1,798.5	19	779.4	29	329.0	506.0	-	506.0	184.1
<u>Ecuador</u>											
1975	1,413.4	-	1,413.4	19	721.4	50	270.0	52.4	-	52.4	369.6
1976	1,247.9	-	1,247.9	13	618.3	47	262.5	42.0	-	42.0	325.1
I.Q.	249.0	-	249.0	2	111.9	8	60.5	12.7	-	12.7	63.9
1977	855.1	-	855.1	8	376.4	32	226.7	25.2	-	25.2	226.8
<u>El Salvador</u>											
1975	875.0	-	875.0	12	388.1	16	141.8	139.2	-	139.2	205.9
1976	1,057.8	-	1,057.8	18	584.6	18	142.6	155.5	-	155.5	175.1
I.Q.	267.1	-	267.1	5	156.0	3	44.6	38.9	-	38.9	27.6
1977	1,038.1	-	1,038.1	18	604.6	18	151.1	100.8	-	100.8	181.6
<u>Guatemala</u>											
1975	3,228.8	-	3,228.8	44	1,712.3	62	459.9	107.0	-	107.0	949.6
1976	3,632.2	-	3,632.2	46	1,877.8	64	600.6	127.6	-	127.6	1,026.2
I.Q.	858.1	-	858.1	12	488.9	21	139.5	34.8	-	34.8	194.9
1977	3,597.9	-	3,597.9	49	1,967.6	65	623.8	65.8	-	65.8	940.7

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL  
(\$000)

Table 26  
(Cont'd)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>LATIN AMERICA (Continued)</u>											
<u>Guyana</u>											
1975	642.2	-	642.2	11	368.5	19	47.6	17.6	-	17.6	208.5
1976	667.3	-	667.3	10	354.9	19	56.5	20.2	-	20.2	235.7
I.Q.	164.5	-	164.5	2	84.0	4	1.5	5.4	-	5.4	73.6
1977	659.3	-	659.3	9	342.2	19	58.0	8.2	-	8.2	250.9
<u>Haiti</u>											
1975	569.3	-	569.3	7	275.4	4	31.5	76.8	-	76.8	185.6
1976	827.4	-	827.4	14	500.0	21	52.0	95.9	-	95.9	179.5
I.Q.	214.0	-	214.0	5	95.0	5	14.0	25.0	-	25.0	80.0
1977	803.8	-	803.8	15	534.0	21	54.0	57.3	-	57.3	158.5
<u>Honduras</u>											
1975	1,308.6	-	1,308.6	18	666.8	23	116.7	198.3	-	198.3	326.8
1976	1,942.5	-	1,942.5	27	982.6	23	120.7	200.0	-	200.0	639.2
I.Q.	485.6	-	485.6	7	245.6	6	30.2	50.0	-	50.0	159.8
1977	1,778.9	-	1,778.9	27	989.9	23	123.7	177.7	-	177.7	487.6
<u>RTAC (Mex./ARG.)</u>											
1975	679.0	-	679.0	4	167.7	29	229.9	99.7	-	99.7	181.7
1976	380.5	-	380.5	1	74.5	17	155.1	40.0	-	40.0	110.9
I.Q.	63.3	-	63.3	-	12.0	2	24.1	10.0	-	10.0	17.2
1977	269.9	-	269.9	1	28.1	8	86.0	97.2	-	97.2	58.5
<u>Nicaragua</u>											
1975	2,254.6	-	2,254.6	34	1,266.4	38	247.1	227.4	-	227.4	513.7
1976	2,955.2	-	2,955.2	40	1,721.6	43	300.2	258.6	-	258.6	674.8
I.Q.	706.4	-	706.4	10	454.8	12	75.3	70.2	-	70.2	106.1
1977	2,646.4	-	2,646.4	41	1,644.8	43	312.6	192.4	-	192.4	496.6

## A.I.D. FY 1977 REQUEST TO OMB

Table 26

A.I.D. OPERATING EXPENSES

(Cont'd)

MISSION OPERATING EXPENSES DETAIL

(\$000)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>LATIN AMERICA (Continued)</u>											
<u>Panama</u>											
1975	2,750.4	-	2,750.4	35	1,089.7	63	424.5	133.4	-	133.4	1,102.8
1976	4,251.0	-	4,251.0	48	2,528.9	70	479.6	133.9	-	133.9	1,108.6
I.Q.	1,102.8	-	1,102.8	13	614.7	18	117.8	33.6	-	33.6	336.7
1977	4,311.5	-	4,311.5	51	2,516.2	72	494.7	18.9	-	18.9	1,281.7
<u>Paraguay</u>											
1975	1,321.6	-	1,321.6	14	562.8	34	281.7	225.8	-	225.8	251.3
1976	1,563.6	-	1,563.6	16	627.1	36	309.4	253.8	-	253.8	373.3
I.Q.	418.9	-	418.9	4	182.6	9	77.8	63.5	-	63.5	95.0
1977	1,518.3	-	1,518.3	16	654.1	36	320.0	173.7	-	173.7	370.5
<u>Peru</u>											
1975	1,932.0	-	1,932.0	22	808.5	63	507.9	54.5	-	54.5	561.1
1976	2,261.6	-	2,261.6	24	938.7	63	643.1	58.9	-	58.9	620.9
I.Q.	547.7	-	547.7	6	246.6	17	165.6	14.7	-	14.7	120.8
1977	2,393.2	-	2,393.2	26	1,032.3	63	817.6	26.6	-	26.6	516.7
<u>Uruguay</u>											
1975	476.3	-	476.3	6	213.4	14	64.6	109.6	-	109.6	88.7
1976	492.6	-	492.6	7	244.7	15	62.9	102.5	-	102.5	82.5
I.Q.	103.2	-	103.2	2	61.3	4	12.0	25.0	-	25.0	4.9
1977	532.6	-	532.6	7	259.7	14	61.0	131.1	-	131.1	80.8
<u>Jamaica</u>											
1975	366.1	-	366.1	6	212.6	4	25.2	62.8	-	62.8	65.5
1976	510.5	-	510.5	8	289.0	5	37.0	74.3	-	74.3	110.2
I.Q.	132.0	-	132.0	2	82.0	1	10.0	22.0	-	22.0	18.0
1977	512.4	-	512.4	8	324.0	5	40.0	61.9	-	61.9	86.5

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL  
(\$000)

Table 26  
(Cont'd)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>LATIN AMERICA (Continued)</u>											
<u>Caribbean Regional</u>											
1975	53.8	-	53.8	1	28.8	-	.6	-	-	-	24.4
1976	400.4	-	400.4	5	214.8	7	37.0	16.0	-	16.0	132.6
I.Q.	90.0	-	90.0	1	55.0	2	11.0	7.0	-	7.0	17.0
1977	346.9	-	346.9	5	222.5	7	43.0	9.3	-	9.3	72.1
<u>L.A. Regional Total</u>											
1975	27,393.7	3,020.6	30,414.3	345	12,799.0	758	5,055.7	2,462.7	297.0	2,759.7	9,799.9
1976	32,203.3	2,024.5	34,227.8	402	16,364.0	785	5,481.7	2,491.6	171.4	2,663.0	9,719.1
I.Q.	7,808.4	368.3	8,176.7	102	4,162.2	190	1,301.2	625.9	36.6	662.5	2,050.8
1977	30,833.2	1,935.6	32,768.8	398	16,161.2	736	5,472.9	1,903.6	49.6	1,953.2	9,181.5

**A.I.D. FY 1977 REQUEST TO OMB**  
**A.I.D. OPERATING EXPENSES**

Table 26  
(Cont'd)

**MISSION OPERATING EXPENSES DETAIL**

(\$000)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>NESA</u>											
<u>Afghanistan</u>											
1975	3,508.6	-	3,508.6	42.5	1,436.4	170.5	347.4	349.5	-	349.5	1,375.3
1976	3,672.0	-	3,672.0	42.1	1,394.4	177.8	464.0	398.5	-	398.5	1,415.1
I.Q.	940.9	-	940.9	10.3	364.1	44.6	122.3	99.6	-	99.6	354.9
1977	3,292.8	-	3,292.8	39.1	1,310.1	178.0	464.6	117.3	-	117.3	1,400.8
<u>Bangladesh</u>											
1975	2,178.6	42.7	2,221.3	24.0	728.2	59.0	94.7	481.1	-	481.1	917.3
1976	2,760.0	8.3	2,841.3	31.0	1,148.9	74.0	120.8	529.2	-	529.2	1,042.4
I.Q.	755.3	21.4	776.7	7.8	348.8	18.2	30.3	132.3	-	132.3	265.3
1977	2,726.0	84.9	2,810.9	32.0	1,215.0	80.0	133.8	292.2	-	292.2	1,169.9
<u>Egypt</u>											
1975	644.8	-	644.8	2.7	107.1	2.3	5.6	18.3	-	18.3	513.8
1976	1,435.8	-	1,435.8	16.4	701.4	24.9	90.2	58.4	-	58.4	585.8
I.Q.	228.6	-	228.6	5.0	171.7	7.2	23.3	14.1	-	14.1	19.5
1977	904.5	-	904.5	20.0	687.8	29.0	93.2	45.5	-	45.5	78.0
<u>India</u>											
1975	852.9	185.7	1,038.6	10.1	386.5	64.7	257.6	233.3	-	233.3	161.2
1976	1,106.9	-	1,106.9	6.5	307.7	47.1	222.5	188.0	-	188.0	388.7
I.Q.	198.8	-	198.8	1.5	58.4	10.5	55.4	47.0	-	47.0	38.0
1977	902.8	-	902.8	6.0	271.9	42.0	222.1	137.3	-	137.3	271.5
<u>Israel</u>											
1975	16.2	-	16.2	-	-	-	-	14.3	-	14.3	1.9
1976	20.4	-	20.4	-	-	-	-	16.0	-	16.0	4.4
I.Q.	6.0	-	6.0	-	-	-	-	4.5	-	4.5	1.5
1977	15.2	-	15.2	-	-	-	-	9.2	-	9.2	6.0

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL

Table 26  
(Cont'd)

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REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>NESA (Continued)</u>											
<u>Jordan</u>											
1975	467.7	-	467.7	4.0	163.8	14.1	92.9	81.1	-	81.1	129.9
1976	816.9	-	816.9	6.6	267.3	17.6	126.9	79.2	-	79.2	343.5
I.Q.	279.3	-	279.3	1.9	62.3	4.7	33.4	20.0	-	20.0	163.6
1977	902.4	-	902.4	8.0	320.0	19.8	148.9	61.2	-	61.2	372.3
<u>Morocco</u>											
1975	1,242.4	-	1,242.4	20.5	589.0	16.9	118.8	243.7	-	243.7	290.9
1976	1,377.0	175.0	1,552.0	25.7	761.0	16.5	136.2	189.1	35.0	224.1	430.7
I.Q.	411.0	42.6	453.6	7.4	223.2	6.9	35.3	55.5	9.0	64.5	130.6
1977	1,572.1	175.9	1,748.0	30.0	907.1	17.9	150.1	220.5	35.9	256.4	434.4
<u>Nepal</u>											
1975	1,031.1	719.5	1,750.6	18.1	683.7	72.1	107.3	116.6	35.1	151.7	807.9
1976	1,251.6	534.8	1,786.4	21.5	691.9	75.2	91.8	211.7	-	211.7	791.0
I.Q.	333.5	98.0	431.5	5.5	195.6	4.5	24.3	52.9	-	52.9	158.7
1977	1,008.1	491.2	1,499.3	20.2	688.2	75.3	99.1	55.6	-	55.6	656.4
<u>Pakistan</u>											
1975	1,999.5	1,667.2	3,666.7	35.1	1,437.2	164.7	520.6	87.2	108.7	195.9	1,513.0
1976	3,026.8	1,946.6	4,973.4	54.5	2,138.9	152.4	557.6	93.0	122.8	215.8	2,061.1
I.Q.	916.2	505.2	1,421.4	14.5	715.5	38.4	145.2	23.2	30.7	53.9	506.8
1977	2,915.7	1,940.5	4,856.2	57.0	2,225.9	155.0	579.0	32.8	43.5	76.3	1,975.0
<u>Portugal</u>											
1975	29.7	-	29.7	.1	4.7	-	-	-	-	-	25.0
1976	197.4	-	197.4	2.5	74.0	1.0	17.0	50.0	-	50.0	56.4
I.Q.	49.7	-	49.7	.7	22.5	.8	5.5	15.0	-	15.0	6.7
1977	198.9	-	198.9	3.0	90.0	3.0	22.0	60.0	-	60.0	26.9

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES

Table 26  
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MISSION OPERATING EXPENSES DETAIL

(\$000)

REGION Mission/Year	TOTAL OPERATING EXPENSES			U.S. EMPLOYEES		LOCAL EMPLOYEES		SHARED ADMINISTRATIVE SUPPORT			ALL OTHER
	Dollars	Trust Fund	Total	Man Years	Salaries, Ben. & Allow.	Man Years	Salaries, Ben. & Allow.	U.S. Dollars	Trust Fund	Total	Oper. Exp. \$ & T.F.
<u>NESA (Continued)</u>											
<u>Sri Lanka</u>											
1975	180.5	-	180.5	2.4	80.6	2.6	6.2	32.4	-	32.4	61.3
1976	240.2	-	240.2	2.8	110.7	3.0	7.7	49.8	-	49.8	72.0
I.Q.	56.2	-	56.2	.7	29.4	.7	2.1	13.6	-	13.6	11.1
1977	249.5	-	249.5	3.0	123.3	3.0	8.9	12.9	-	12.9	104.4
<u>Syria</u>											
1975	183.4	-	183.4	.4	19.3	.2	.6	-	-	-	163.5
1976	410.5	-	410.5	5.5	197.0	2.5	10.5	16.0	-	16.0	187.0
I.Q.	135.6	-	135.6	1.5	58.7	1.2	5.2	6.0	-	6.0	65.7
1977	367.0	-	367.0	7.0	217.2	5.0	16.9	3.9	-	3.9	129.0
<u>Tunisia</u>											
1975	1,533.9	261.0	1,794.9	23.2	674.6	49.6	342.7	223.6	-	223.6	554.0
1976	2,102.1	76.8	2,178.9	25.5	872.6	53.7	337.0	247.8	-	247.8	721.5
I.Q.	530.9	18.2	549.1	6.7	239.4	6.7	84.4	62.0	-	62.0	163.3
1977	1,765.0	75.9	1,840.9	23.7	795.6	54.2	352.8	177.1	-	177.1	515.4
<u>Turkey</u>											
1975	939.6	826.7	1,766.3	20.5	767.1	86.3	300.8	33.1	33.6	66.7	631.7
1976	415.0	333.8	748.8	6.1	306.2	20.7	118.7	30.3	-	30.0	293.9
I.Q.	55.7	-	55.7	.6	32.3	1.9	13.2	1.5	-	1.5	8.7
1977	78.7	-	78.7	-	25.7	.8	7.5	26.9	-	26.9	18.6
<u>Yemen</u>											
1975	1,319.3	-	1,319.3	9.6	332.2	9.2	72.1	182.8	-	182.8	732.2
1976	1,863.5	-	1,863.5	21.7	726.5	17.3	146.1	140.0	-	140.0	850.9
I.Q.	467.7	-	467.7	5.6	220.4	4.4	32.0	35.0	-	35.0	180.3
1977	1,950.3	-	1,950.3	23.0	809.5	18.0	138.2	37.1	-	37.1	965.5

A.I.D. FY 1977 REQUEST TO OMB  
A.I.D. OPERATING EXPENSES  
MISSION OPERATING EXPENSES DETAIL  
(\$000)

Table 26  
(Cont'd)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>NESA (Continued)</u>											
<u>AAO Beirut</u>											
1975	145.4	-	145.4	1.0	44.4	3.0	24.0	46.5	-	46.5	30.5
1976	170.6	-	170.6	1.0	47.8	5.0	46.8	48.3	-	48.3	27.7
I.Q.	40.4	-	40.4	.3	12.0	1.5	11.7	12.1	-	12.1	4.6
1977	169.9	-	169.9	1.0	50.2	5.0	49.9	35.6	-	35.6	34.2
<u>NESA Region Totals</u>											
1975	16,273.6	3,702.8	19,976.4	214.2	7,454.8	715.2	2,291.3	2,143.5	177.4	2,320.9	7,909.4
1976	20,866.7	3,148.3	24,015.0	269.4	9,746.3	688.5	2,493.8	2,345.0	157.8	2,502.8	9,272.1
I.Q.	5,405.8	685.4	6,091.2	70.0	2,754.3	152.2	623.6	594.3	39.7	634.0	2,079.3
1977	19,018.9	2,768.4	21,787.3	273.0	9,737.5	686.0	2,487.0	1,325.1	79.4	1,404.5	8,158.3

A.I.D. FY 1977 REQUEST TO OMB

A.I.D. OPERATING EXPENSES

MISSION OPERATING EXPENSES DETAIL

(\$000)

Table 26  
(Cont'd)

<u>REGION</u> <u>Mission/Year</u>	<u>TOTAL OPERATING EXPENSES</u>			<u>U.S. EMPLOYEES</u>		<u>LOCAL EMPLOYEES</u>		<u>SHARED ADMINISTRATIVE SUPPORT</u>			<u>ALL OTHER</u>
	<u>Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>Man Years</u>	<u>Salaries, Ben. &amp; Allow.</u>	<u>U.S. Dollars</u>	<u>Trust Fund</u>	<u>Total</u>	<u>Oper. Exp. \$ &amp; T.F.</u>
<u>Non-Regional</u>											
1975	7,630.2	40.3	7,620.5	15.0	606.8	5.0	30.3	2,639.8	7.0	2,646.8	4,386.6
1976	12,455.8	46.3	12,502.1	60.6	2,254.4	33.0	232.0	4,051.6	7.0	4,058.6	5,957.1
I.Q.	5,081.7	12.3	5,094.0	37.2	1,322.4	24.3	118.2	997.1	1.8	998.9	2,654.5
1977	17,335.4	55.6	17,391.0	179.0	6,385.2	126.0	633.5	896.9	12.0	908.9	9,463.4