UNCLASSIFIED

PD-ACC-832

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

ANNUAL BUDGET SUBMISSION

FY 83

ETHIOPIA

BEST AVAILABLE

JUNE 1981

UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
WASHINGTON, D.C. 20523

UNCLASSIFIED

FY 1983 ANNUAL BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT ($ Thousands)

Development Assistance	FY 1981 EST.	FY 1982 EST.	Decision Unit FY 1983 REQUEST MIN	CURR	AAPL	PLANNING PERIOD 1984	1985	1986	19
Agriculture Rural Dev. & Nutrition									
Grants					5,000				
Loans					5,000				
Population									
Grants									
Loans									
(of which centrally procured commodities)									
Health									
Grants									
Loans									
Education									
Grants									
Loans									
Selected Dev. Activities									
Grants									
Loans									
SUBTOTAL FUNC ACCOUNTS									
Grants					5,000				
Loans					5,000				
Other DA ACCTS (Specify)									
Grants					5,000				
Loans					5,000				
TOTAL DA ACCTS									
Grants									
Loans									
Economic Support Fund									
Grants									
Loans									
TOTAL DA AND ESF					5,000				
PL 480 (non-add)									
Title II - CRS									
Regular	4,000	3,735	3,862		3,862				
- CARE		5,000	5,000		5,000				
- CRS Eritrea		1,789	1,861		1,861				
Total PL-480	4,000	10,524	10,723		10,723				
TOTAL PERSONNEL									
USDH (work-years)									

ETHIOPIA

TABLE I - NARRATIVE: Long Range Plan

OVERVIEW

In 1975 and 1976 the Government of Ethiopia nationalized properties owned or partially owned by Americans, as well as nationals from other countries. As a result of lack of progress on compensation claims, the Hickenlooper amendment to the Foreign Assistance Act was invoked on July 5, 1979 and development assistance to Ethiopia was suspended. Recently, some claims for compensation have been paid. This is a first small step. We await further developments on compensation of other claims before recommending a review by the State Department of possible lifting of the Hickenlooper suspension.

Although development assistance has been terminated, the invocation of the Hickenlooper amendment does not prohibit humanitarian aid. There has been, and continues to be a continuing need for PL-480 Title II assistance. Foodstuffs provided under Title II have been utilized by drought affected people and large numbers of persons displaced by warfare and civil strife. CRS continues to manage its MCH program.

Although there is no long-term U.S. development strategy for Ethiopia at this time, we do wish to continue and even expand humanitarian assistance if worthwhile opportunities should surface such as in Eritrea. We also need to be prepared for the resumption of development assistance should the current political situation continue to improve.

In FY 82 the PL-480 Title II program will be enlarged to provide for maternal and child health feeding of 100,000 people in the Eritrea area of Ethiopia and for the possible inception of a new feeding program being considered by CARE.

FY 83 DA funds will provide for the resumption of development assistance and the funding of the already designed Minimum Package II project in collaboration with the World Bank and Swedish aid (SIDA).

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
FY 1981 TO FY 1983
($ thousands)

COUNTRY OR OFFICE _____

APPROPRIATION ACCOUNT	FY 1981	FY 1982	FISCAL YEAR 1983 MINIMUM	CURRENT	AAPL
Agriculture, Rural Development and Nutrition					
GRANT (illustrative)					5,000
Population *					
Health *					
Education *					
Selected Development Activities *					
SUBTOTAL FUNCTIONAL ACCOUNTS					5,000
Other Programs (Specify) *					
TOTAL ALL DA APPROPRIATION ACCOUNTS					5,000
Economic Support Fund *					
TOTAL ESF					
TOTAL DA AND ESF					5,000

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TABLE IIIA PROJECT BUDGET DATA (Non Add)

Country/Office: ETHIOPIA

PROJECT NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE INITIAL	OBLIGATION DATE FINAL	LIFE OF PROJECT COST AUTH	LIFE OF PROJECT COST PLAN	CUM PIPELINE AS OF 9/30/80	FY 1981 OBL	FY 1981 EXP	FY 1982 OBL	FY 1982 EXP	FY OBLIGATIONS 1983 AAPL	1984	1985	1986	1987	FUTURE YEAR	ITEM #
							ESTIMATED U.S. DOLLAR COST ($000)											
	Selected Development Activities																	
698-0502	Africa Resettlement Services and Facilities (Bale II)	G	8/82	8/83	-	4,000	-	-	-	2,000	-	2,000	-	-	-	-	-	-
698-0135	PD&S		1/82	cont.						50	50	50						

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TABLE IV PROJECT BUDGET DATA

Country/Office
ETHIOPIA

PROJECT NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE INITIAL	OBLIGATION DATE FINAL	LIFE OF PROJECT COST AUTH	LIFE OF PROJECT COST PLAN	ESTIMATED U.S. DOLLAR COST ($000) CUM PIPELINE AS OF 9/30/80	FY 1981 OBL	FY 1981 EXP	FY 1982 OBL	FY 1982 EXP	FY OBLIGATIONS 1983 AAPL	1984	1985	1986	1987	FUTURE YEAR	ITEM #
	Agriculture Rural Development and Nutrition (illustrative)	G	8/83	8/83	-	5,000	-	-	-	-	-	5,000	-	-	-	-	-	-

Country/Office Ethiopia

TABLE VIII

OPERATING EXPENSE SUMMARY

COST SUMMARIES	FY ~~1979~~ 1980			FY ~~1980~~ 1981			FY ~~1981~~ 1982		
	($000's)	Related Workyear	Unit Cost	($000's)	Related Workyear	Unit Cost	($000's)	Related Workyear	Unit Cost
US Direct Hire									
FN Direct Hire				53	5	10.6	46	4	11.6
US Contract Pers.									
FN Contract Pers.									
Housing Expense									
Office Operations		xx	xx	34	xx	xx	40	xx	xx
Total Budget		xxx	xxx	87	xx	xx	86	xx	xx
Mission Allotment		xxx	xxx	55	xx	xx	46	xx	xx
FAAS		xxx	xxx	32	xx	xx	40	xx	xx
Trust Fund		xxx	xxx		xx	xx		xx	xx

Country/Office Ethiopia

TABLE VIII

COST SUMMARIES	FY ~~1982~~ 1983 MINIMUM ($000's)	Related Workyear	Unit Cost	FY ~~1982~~ 1983 CURRENT (000's)	Related Workyear	Unit Cost	FY ~~1982~~ 1983 AAPL ($000's)	Related Workyear	Unit Cost
US Direct Hire									
FN Direct Hire	51	4	12.8				51	4	12.8
US Contract Pers.									
FN Contract Pers.									
Housing Expense									
Office Operations	46	xx	xx		xx	xx	46	xx	xx
Total Budget	97	xx	xx		xx	xx	97	xx	xx
Mission Allotment	52	xx	xx		xx	xx	52	xx	xx
FAAS	45	xx	xx		xx	xx	45	xx	xx
Trust Fund		xx	xx		xx	xx		xx	xx

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TABLE XIII

PL 480 TITLE II

I. Country Ethiopia

Sponsor's Name Catholic Relief Services (Regular)

A. Maternal and Child Health.....Total Recipients 120,000

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
120,000	NFDM	2880	1207
120,000	SFSG	2880	982
120,000	Soy Bean Oil	1440	1580
Total MCH		7200	3769

B. School Feeding.....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total School Feeding			

C. Other Child Feeding.....Total Recipients 3,000

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
3,000	NFDM	72	30
3,000	SFSG	72	24
3,000	Soy Bean Oil	36	39
Total Other Child Feeding		180	93

D. Food for Work.....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Food for Work			

E. Other (Specify).....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Other			

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TABLE XIII

PL 480 TITLE II

I. Country Ethiopia

Sponsor's Name Catholic Relief Services (Eritrea)

A. Maternal and Child Health.....Total Recipients 100,000

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
100,000	ICMS	3600	1861
Total MCH			

B. School Feeding.....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total School Feeding			

C. Other Child Feeding.....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Other Child Feeding			

D. Food for Work.....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Food for Work			

E. Other (Specify).....Total Recipients

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Other			

II. Sponsor's Name

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TABLE XIII

PL 480 TITLE II

I. Country Ethiopia

Sponsor's Name CARE (illustrative)

A. Maternal and Child Health.....Total Recipients___

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total MCH			

B. School Feeding.....Total Recipients___

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total School Feeding			

C. Other Child Feeding.....Total Recipients___

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Other Child Feeding			

D. Food for Work.....Total Recipients___

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
Total Food for Work			

E. Other (Specify)..(illustrative).....Total Recipients___

No. of Recipients by Commodity	Name of Commodity	(Thousands) KGS	Dollars
			5,000
Total Other			