UNCLASSIFIED

PD-ACC-771

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

# FIELD BUDGET SUBMISSION
# FY 1974

# AFGHANISTAN

BEST AVAILABLE

DEPARTMENT
OF
STATE

AUGUST 1972

UNCLASSIFIED

FY 1974

FIELD BUDGET SUBMISSION

for

AFGHANISTAN


| | | |
|---|---|---|
| A. | Country Program Summary | 1 |
| | Table I | 3 |
| | Table II | 4 |
| | Table III | 7 |
| | Table IV (not required) | 8 |
| B. | Areas of Concentration | 9 |
| | Project Descriptions | 11 |
| | Project Loan | 28 |
| | Title II | 29 |
| | Table V (not applicable) | |
| | Table VI | 30 |
| | Table VI A (not applicable) | |
| | Table VII - Summary and by Project | 36 |
| | Table VII A | 79 |
| | Table VII B | 80 |
| C. | Program Assistance | 81 |
| | Title I - Wheat | 81 |
| | Title I - Vegetable Oil | 82 |

FY 1974

FIELD PROGRAM SUBMISSION

FOR

AFGHANISTAN

A. Country Program Summary

As one of the 25 least developed countries, Afghanistan is relatively new to the business and philosophy of development and has yet to evolve a realistic set of social, political and economic goals or priorities. Development as a concept is generally approved and desired. The lack of specific goals and priorities reflects the strains created within Afghanistan's traditional society as elements of this society contend to protect or expand their power and wealth while adapting to the changes already occurring within the country. Until either an individual or a coalition of groups emerge powerful enough to assume an active leadership role, the present confused Afghan attitude towards development can be expected to continue.

Secondary but major problems in Afghanistan's development are the lack of any effective channel through which to carry out development programs and a shortage of development funds. A highly inefficient traditional bureaucracy exists that limits the effectiveness of any development effort, and so far has been strong enough to protect its traditional interests and manner of doing business from any attempted reforms.

Low tax rates, inefficient collections, poor administration and continuous drains upon available resources for food grains that could be produced within the country combine to reduce the funds available for development to an inadequate level.

Both the leadership and its bureaucracy reflect a society in which the pressures for change are growing but the most powerful -- the traditional -- elements within the society have yet to agree upon the desired changes and rate of change for the future of the country.

Within this framework, AID assistance has been designed to meet both the immediate needs of the country and develop the institutions necessary for Afghanistan's future development. The areas of concentration for AID assistance are:

| | |
|---|---|
| Agriculture: | Wheat self-sufficiency and crop diversification through more modern inputs and information; |
| Education: | Primary Curriculum and Textbook development; Assistance to Kabul University; |
| Regional Development: | Integrated development of the Helmand-Arghandab Valley including on-farm water control, high-value crop development, and electric power generation; |
| Population/Family Planning: | Training, administrative and supply support for the development of national institutional capability to work in the field; further development of demographic data and increased awareness of population problems; |
| Private Enterprise: | Increase in the scope and size of private sector of the economy with increasing focus on efficiency and export development; |
| Management: | Increased efficiency and collection of internal and customs taxes; Advanced economics, legal and management training for the next generation of Afghan leadership; Development of a Central Statistical Office; Development of a management systems approach at Kabul University and Ministries of Finance, Agriculture and Public Health. |

Within Afghanistan, AID is one of a number of donor agencies and not the largest or most important of them. This creates both the need and opportunity to coordinate programs with both multi- and bilateral agencies. So far this coordination has evolved on an informal basis. Continued and improved coordination is important to both donor and Afghan interests, and whenever possible, AID undertakes to promote better donor/Afghan coordination.

The total country program is discussed in further detail on Pages 1 through 24 of the FY 1974 Development Assistance Program recently submitted to AID/W.

TABLE I

Summary of Total Program

Country: Afghanistan

(Obligations/Loan Authorizations - $ thousands)

| | FY 1972 Actual | FY 1973 Estimate | FY 1974 Request |
|---|---|---|---|
| Development Loans | 3,000 | 28,000 | - |
| Program | - | - | - |
| Sector | - | - | - |
| Project | 3,000 | 28,000 | - |
| Grants (by appropriation category) | 6,560 | 8,623 | 8,901 |
| Technical Assistance | 6,285 a/ | 6,300 a/ | 7,764 a/ |
| Population | 275 | 2,323 | 1,137 |
| Narcotics | - | - | - |
| PL 480 | 12,648 | 8,638 | 6,213 |
| Title I Agreements | 6,100 b/ | 5,364 b/ | 2,939 b/ |
| Title II Shipments | 6,548 | 3,274 | 3,274 |
| Housing Guaranties | - | - | - |
| Total Commitments | 22,208 | 45,261 | 15,114 |

a/ Includes $214 for Kabul Hospital operations to be funded and disbursed by AID/W

b/ Excludes transportation costs

TABLE II

MANPOWER SUMMARY
Country: Afghanistan

| Category | (Actual)* June 30, 1971 | | (Actual)* June 30, 1972 | | (Estimated) June 30, 1973 | | (Estimated) June 30, 1974 | |
|---|---|---|---|---|---|---|---|---|
| | Admin | Program | Admin | Program | Admin | Program | Admin | Program |
| I. PROGRAM DIRECTION & SUPPORT | | | | | | | | |
| Director and Deputy Director | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 |
| Economic Analysis Staff | 1 | - | 1 | - | 1 | - | 1 | - |
| AD/DP (Program Officer) | 1 | - | 1 | - | 1 | - | 1 | - |
| Management | 4 | 7 | 3 | 5 | 4 | 5 | 4 | 5 |
| Controller | 2 | 1 | 1 | - | 2 | 1 | 2 | 1 |
| Secretaries | 5 | 1 | 4 | - | 4 | 1 | 4 | 1 |
| Food for Peace Officer | - | - | - | 1 | - | 1 | - | 1 |
| SUB TOTAL - I | 15 | 10 | 12 | 7 | 14 | 9 | 14 | 9 |
| II. TECHNICAL ASSISTANCE | | | | | | | | |
| Program Operations (including Evaluation and Training Officer) | 1 | 4 | 1 | 4 | 1 | 3 | 1 | 3 |
| Project Management | - | 6 | - | 5 | - | 5 | - | 5 |
| Secretaries | - | 10 | - | 7 | - | 6 | - | 6 |
| SUB TOTAL - II | 1 | 20 | 1 | 17 | 1 | 14 | 1 | 14 |
| III. CAPITAL DEVELOPMENT | | | | | | | | |
| Engineer | - | 2 | - | 1 | - | 1 | - | 1 |
| Secretaries | - | 1 | - | - | - | - | - | - |
| SUB TOTAL - III | - | 3 | - | 1 | - | 1 | - | 1 |

* Based on USAID Staffing Pattern Report

TABLE II (2)

| | (Actual)* June 30, 1971 | | (Actual)* June 30, 1972 | | (Estimated) June 30, 1973 | | (Estimated) June 30, 1974 | |
|---|---|---|---|---|---|---|---|---|
| | Admin | Program | Admin | Program | Admin | Program | Admin | Program |
| MISSION MANAGEMENT I - III | 16 | 33 | 13 | 25 | 15 | 24 | 15 | 24 |
| DIRECT HIRE PROJECT IMPLEMENTORS | - | 22 | - | 13 | - | 5 | - | 1 |
| TOTAL DIRECT HIRE | 16 | 55 | 13 | 38 | 15 | 29 | 15 | 25 |
| IV. PROJECT IMPLEMENTATION** | | | | | | | | |
| Direct Hire | - | 22 | - | 13 | - | 5 | - | 1 |
| PASA | - | 12 | - | 6 | - | 11 | - | 9 |
| Contract | - | 58 | - | 49 | - | 31 | - | 53 |
| SUB TOTAL | - | 92 | - | 68 | - | 47 | - | 63 |
| V. HOST COUNTRY NATIONALS | | | | | | | | |
| Direct Hire | 8 | - | 8 | - | 9 | - | 9 | - |
| SUB TOTAL | 8 | - | 8 | - | 9 | - | 9 | - |
| VI. THIRD COUNTRY NATIONALS | | | | | | | | |
| Direct Hire | 15 | 2 | 7 | 1 | 6 | 2 | 6 | 2 |
| Contract | - | 10 | - | 8 | - | 7 | - | 4 |
| SUB TOTAL | 15 | 12 | 7 | 9 | 6 | 9 | 6 | 6 |

** Note: Item VII not included in above figures

* Based on USAID Staffing Pattern Report

TABLE II (3)

| | (Actual)* June 30, 1971 | | (Actual)* June 30, 1972 | | (Estimated) June 30, 1973 | | (Estimated) June 30, 1974 | |
|---|---|---|---|---|---|---|---|---|
| | Admin | Program | Admin | Program | Admin | Program | Admin | Program |
| VII. PROJECT IMPLEMENTATION POPULATION/FAMILY PLANNING | | | | | | | | |
| Direct Hire | - | 1 | - | 3 | - | 3 | - | 3 |
| PASA | - | - | - | - | - | - | - | 4 |
| Contract | - | 5 | - | 7 | - | 21 | - | 19 |
| SUB TOTAL | - | 6 | - | 10 | - | 24 | - | 26 |

* Based on USAID Staffing Pattern Report

TABLE III

Country Afghanistan

(000 omitted)

PL 480 Title I Agreements and Shipments

| Commodity | FY 1972 Actual | | | | | | FY 1973 Estimate | | | | | | FY 1974 Request | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agreements | | Shipments | | Carryover | | Agreements | | Shipments | | Carryover | | Agreements | | Shipments | | Carryover | |
| | $ | MT | $ | MT | $ | MT | $ | MT | $ | MT | $ | MT | $ | MT | $ | MT | $ | MT |
| Wheat. | 6,100 | 100 | 5,953 | 100 | - | - | 2,939 | 50 | 2,939 | 50 | - | - | 2,939 | 50 | 2,939 | 50 | - | - |
| Soybean Oil | - | - | - | - | - | - | 2,425 | 8 | 2,425 | 8 | - | - | - | - | - | - | - | - |

TABLE IV

Country: Afghanistan
PL 480 Title II Activities
($ Thousands)

| | FY 1972 Actual | | FY 1973 Estimate | | FY 1974 Requests | |
|---|---|---|---|---|---|---|
| | $ | Recipients | $ | Recipients | $ | Recipients |
| I. Child Feeding | | | | | | |
| Maternal and child feeding | None | | None | | None | |
| School feeding | None | | None | | None | |
| Other child feeding | None | | None | | None | |
| II. Food for Work | 3,274 1/ | 100,000 2/ | 3,274 | 100,000 2/ | 3,274 | 100,000 2/ |
| Govt.-to-govt. | 3,274 | 100,000 | 3,274 | 100,000 | 3,274 | 100,000 |
| III. Other | 3,274 | NA | - | - | - | - |
| Govt.-to-govt. (for sale) | 3,274 | NA | - | - | - | - |
| Total | 6,548 | 100,000 | 3,274 | 100,000 | 3,274 | 100,000 |
| Govt.-to-govt. | 6,548 | 100,000 | 3,274 | 100,000 | 3,274 | 100,000 |

1/ Relates to imports of 50,000 MT of which approximately 15,000 tons had been distributed by end FY 1972.

2/ Workers per seven-month period (average seasonal work period)

B. Areas of Concentration

As described in the opening narrative, Afghan development is hindered by critical problems of leadership, management and funding. A brief review of the individual project goals in the agriculture, management, private enterprise and regional development areas of concentration reveals that AID is sponsoring a limited but multi-faceted attack on two of the three most serious problems hindering development in Afghanistan.

Project 002 (Agriculture) and 090 (Helmand-Arghandab Valley development) have assisted the Royal Government of Afghanistan in the successful introduction of high yielding varieties of wheat and fertilizer. This program has already made significant impact on the production of wheat within the country. It is expected that if adequate fertilizer is made available at the proper times, Afghanistan is now capable of achieving self-sufficiency in wheat production during years of normal precipitation. The success of this project will serve as an import substitution program while placing more money into the hands of farmers and agro-businessmen that could be directed towards additional agricultural development.

AID at present is actively negotiating a loan to assure Afghanistan of an adequate supply of fertilizer and a distribution system to move the fertilizer to the farmers. In addition, planning is underway to create a research institution within the country capable of creating the body of knowledge necessary for the diversification of Afghan agriculture and increased production of high value exportable crops.

In the management area, Project 029 Financial Administrative Improvement and Sub-project Customs are designed to promote more efficient collection of revenues available to the Government from existing and proposed tax laws. Progress in this area has not matched that of the agricultural program and the Mission is keeping both projects under constant review to see if this effort should be continued.

An increased role for the private sector of the Afghan economy is seen by the Mission and an increasing number of Afghans as an efficient way of increasing economic activity within the country, generating privately owned resources for the country's development and relieving the administrative and management burden placed upon the RGA if the public sector assumes responsibility for most economic functions.

The successful implementation of the various projects being carried out in these four areas of concentration will have a major beneficial impact on the shortage of development funds and the weakness in public administration. Each of these

projects has an important and growing management training component built into it. The Royal Government of Afghanistan has identified these areas of concentration as critical to the successful development of the country. Agriculture receives the largest proportion of the Government's development budget, a projected 36.5% in the coming Fourth Five Year Plan. Recent events, as expressed by new customs laws and regulations now before the Parliament, also indicate growing Afghan concern for fiscal administration.

The areas of concentration considered to have primarily long-range impact on Afghan society are population/family planning, Kabul University, and some sections of the management sector. These will create institutions or conditions required for the country's continuous development.

Population/Family Planning (Project 110) is designed to make Afghan decision makers aware of the population problem, establish the perimeters of the problem and create the institutions required to carry out an Afghan population program. The early success and Afghan identification with this program is the action of the Ministry of Health incorporating family planning into its basic health center program.

Kabul University is a fact of life. Troubled, difficult and frustrating as it may be, the growth of the University is important to the growth of the country. Continuing AID assistance to the University is designed to improve Afghan planning, management and budgetary capability.

The national development training program, considered as part of the management sector, is aimed at upgrading the management and planning skills of the next generation of Afghan leadership. Highly selective, this program will develop a cadre of people capable of leading the country's development. Also part of the management sector is the development of a Central Statistics Office which, when functional, will develop the data needed for rational development and economic decisions. At present no reliable data on which to make such decisions exists. As an example, estimates of Afghanistan's population range from nine to seventeen million and it is impossible to confirm or deny any population figure projected for the country.

The several areas of concentration are discussed in greater detail in Chapter VII (pp. 25-62) of the FY 1974 Development Assistance Program.

Individual narratives by areas of concentration follow. Narratives have been prepared only for new projects to be initially funded in FY 73 or FY 74 or for projects continuing beyond FY 73.

# AGRICULTURE

Project: National Agriculture Development - 002 and 122

Project Goal: To create the technical, institutional and policy frameworks necessary to achieve a sustained increase in wheat production which would, during the early 1970's, lead to cereal self sufficiency and permit the diversification of crop production allowing reduced agriculture imports and expanded exports.

Progress to Date: Three sub projects in Extension, Research and Development Services were designed to develop the components necessary for achieving the overall project goal. The project has succeeded in the testing, demonstration and extension of recommended high-yielding varieties of wheat seed with fertilizer and farmer acceptance has been good and is growing. It now seems apparent that given an adequate supply of fertilizer, wheat self sufficiency can be achieved in any given year of normal precipitation. However, progress throughout the project area has been uneven. During the past year, the Agriculture Information Service made impressive gains under a returned participant while the extension service regressed from earlier gains after becoming a political football; almost no progress was made in the implementation of seed registration and certification. Improvement in quality of research personnel is slow but greater gains have been made in the publication of research results and diversification of research efforts into areas other than cereals.

A major structural change has recently been adopted by the Government in the importation and distribution of fertilizer by removing these responsibilities from the Ministry of Agriculture. While the overall goal of the project is almost a reality, underlying structural weaknesses remain which demand continued attention from both USAID and the Afghans.

Course of Action:

FY 73: During the year the present project will be completed and a new program developed upon the basis of past progress and failures. Projected goals for the new project are 1) increased diversification of Afghan agriculture leading to expanded agricultural exports, 2) development of an assured supply and distribution system for fertilizer, 3) better coordination of, and a more efficient research service, 4) better management of agriculture policies capable of guiding farmers' decision making without coercion.

FY 74: Project No. 122. This project number indicates Mission plans project continued assistance to Afghan agriculture after Project 002 is completed. Negotiations are underway concerning the new project. While the program for FY 74 is necessarily in doubt, we confidently expect that implementation will begin of projects leading to the goals outlined above.

RGA Participation: As stated earlier, the Royal Government of Afghanistan recognizes agriculture as a priority area and the need for structural reform within the agricultural sector. Discussion with Afghan officials concerning potential reforms and programs have been encouraging because of Afghan interest and receptivity. This encouragement is further reinforced by the proven Afghan willingness to experiment with the existing institutional structure as illustrated by the drought relief effort headed by Minister Wakil and the establishment of the extension authority within the MAI. Budgetary support for the agriculture sector is projected at 36.5% of the Fourth Five Year Plan.

Other Donor Input: Agriculture being vital and the largest sector of the Afghan economy has received attention from almost all other donors. However, coordination between donors has been on an informal basis and spotty, ranging from extremely close with the IBRD team at the Ag Bank on fertilizer to none with any of the regional reclamation activities of the Russians or Chinese. Outside the Helmand, the U.S. has left entirely to others water resource development (UNDP, IBRD, ADB, USSR, PRC, UK), livestock disease (FAO), oilseeds (French, UK), credit (IBRD) and dryland range management (no one). The Peace Corps is coming into extension work with close AID cooperation, and the French (cotton) and Indians (rice, potatos and wheat) are helping research, but otherwise there is little direct interplay between USAID agricultural activity and that of other donors. USAID, by involving other donors in the early discussions of the research institute and other possible areas of activity, is attempting to develop more formal coordination between donors.

# EDUCATION

Project: Elementary and Secondary Education (Curriculum and Textbook Project) - 091

Project Goal: Assist the RGA upgrade and modernize primary education curriculum and develop a permanent capability within the Ministry of Education for continuous upgrading and publication of instructional material.

Progress to Date: With the assistance of U.S. contract advisors, the Ministry of Education is proceeding with the writing, editing, testing and publication of school texts and teachers' guides. By the end of FY 1972, 33 texts and teachers' guides had been completed, approved, and sent to the press. Manuscripts for 11 more books have been completed and tested and are undergoing final revision. In-service workshops to train teachers in the use of the new texts are being held. A program of internship training for textbook illustrators was begun in FY 1972. Three of the artists in the project were sent to Tehran for training in the art department of Franklin Book Programs, all three completing their three-month programs during FY 1972.

Course of Action: Activities in the project include professional training of Afghans in curriculum development, textbook writing and testing and allied education subjects. In FY 73 thirty-five new texts and teachers' guides will be published. In-service training sessions will be accelerated to familiarize teachers with the new materials. Participant programs are planned for textbook illustrators, production manager and art coordinator. Textbooks and teachers' guides scheduled to be sent to the press during FY 74 total 27. On-the-job training in curriculum development and testing will continue as before with additional participant programs. In-service teacher training will be greatly expanded in FY 73 and 74.

RGA Participation: Budget, counterparts, materials and supplies are provided by the RGA. Increased budget will be required as increasing numbers of textbooks are developed. The problem is being addressed and U.S. advisors are projecting costs to advise the RGA.

Other Donor Inputs: UNESCO activities in teacher training institutes directly complement the project and activities are well coordinated.

# EDUCATION

Project: Higher Education - Kabul University - 121

Project Goal: To assist Kabul University meet Afghanistan's requirements for trained manpower, improve the quality of its faculty and develop an institutional capability to improve academic programs, research and administrative planning and organization.

Progress to Date: A new proposed higher education project is presently under review in AID/W. It is considered a second generation project to follow four separate U.S. University contracts assisting in Kabul University Central Administration, and Faculties of Education, (terminated 1972), Engineering and Agriculture. Curricula have been developed, instructors and technicians have been trained. The academic programs of the concerned faculties have been strengthened significantly in the past year and present activities center in demonstration teaching, applied research and extension, management and administration. The faculties will be fully staffed by Afghans when major support is phased out in June 1973.

Course of Action: FY 73 activities will focus on strengthening the faculties' capacity for adaptive research plus improvement of basic administration and academic infrastructure and development of necessary central administration and student services.

With the completion of these projects a three-year interim project is proposed. Participant training of junior faculty will be continued and a new program of sabbatical Visiting Lectureships launched for continued upgrading of faculty. Selected advisors will offer assistance to the three faculties and central administration that will maintain the momentum of current programs while advising in overall planning, budgetry and management. Future U.S. assistance will depend on the readiness of the university to plan for future development and to capacity to utilize further assistance.

RGA Participation: RGA support of K.U.'s budget, materials, supplies and equipment requirements have been increasing over the past several years. Eventually the RGA should be in a position to fully fund K.U. commodities. However because of currently strained Afghan budget, K.U. requirements, particularly for textbooks, materials and spare parts, are inadequately supported. U.S. advisors have been accepted as functioning members of the faculties with full support in terms of space and cooperation. By 1976 it is expected that K.U. will have a comprehensive development plan and the mechanism to implement the plan.

Other Donor Inputs: The UAR, USSR, France and Germany assist in other faculties with little coordination among faculties. WHO, Fulbright, and Peace Corps provide advisors to the Architecture Department and in Sanitary Engineering at the Faculty of Engineering.

For detailed analysis of Project, see PROP submitted to AID/W.

## REGIONAL DEVELOPMENT

Project: Helmand-Arghandab Valley Authority - 090 and 119
AID Loan 306-H-012 (HAVA/HACU)
AID Loan 306-H-013 (Kajakai)

Project Goal: To assist the farmers and the Helmand-Arghandab Valley Authority make the most productive use of the region's available water and soil resources, thus promoting farm income, raise the standard of living, and help achieve the RGA objectives of wheat self-sufficiency and agricultural surpluses to generate foreign exchange earnings and savings essential to the creation of capital needed for overall development.

Progress to Date: During the past year earlier efforts to introduce improved cultural methods continued to pay dividends as the region harvested the largest wheat crop in history. Plantings of improved wheat seed reached 90,000 acres, 30,000 acres over the programmed goal, double cropping increased by about 20% over the previous year and grain exports from the region, about zero five years ago, are expected to reach about 100,000 metric tons during this year. Use of fertilizer increased, promoted by an actively growing credit institution. Construction of the Shamalan land development project under AID Loan 306-H-012 was started and contracts let for construction of the Kajakai hydroelectric project, AID Loan 306-H-013.

Course of Action:

FY 73: During the coming year work will continue on increasing the use of improved seeds, especially wheat and corn, and fertilizer, ongoing construction projects -- the Shamalan and Kajakai -- and improving the credit operations of the Agriculture Finance Agency. In addition increased stress will be placed on diversification of crop production in the area. This diversification will lead to increased production of high value cash crops and lessened reliance on wheat and corn production. To create the institutional skills and knowledge needed to lead the diversification of the area, intensive training efforts will be undertaken with HAVA's research and extension departments. Continued advisory efforts will also be directed at the improved operation and maintenance of HAVA facilities and improvement of on-farm irrigation practices.

FY 74: During the year, AID will continue to redirect its assistance from corn and wheat production to higher value crops and the establishment of a stronger institutional base for continued HAVA operations. Stress will be placed on upgrading, through formal in-service training, HAVA personnel, adoption and enforcement of equitable O&M charges at adequate rates and and improved revenue collections to reduce and eventually eliminate the total reliance of HAVA upon central government financing, and establishment of

farmer water-user associations. Increased attention will be paid to the supporting elements of modern agriculture -- credit, improved inputs, marketing and market information -- necessary for the widespread production of high value crops in the area.

The final quarter of FY 74 will be a transition period, phasing into the new project now being designed (see project 119). This will provide U. S. technical assistance to the Helmand-Arghandab Valley component of Afghanistan's 4th Five Year Plan.

FY 75: Project 119. Negotiations for continuing assistance to HAVA after the completion of Project 090 are underway. The new project given the project number 119 for planning purposes will define an appropriate role for HAVA in the national development effort, and will comprise a restructure of the "mix" of capital lending and technical assistance needed to optimize the payout benefit from the substantial RGA and USG investments that have been made. It is hoped that project 119 will be able to create the institutional structure required for self generating development in the HAVA area with a minimum of outside assistance.

RGA Participation: In recognition of both the opportunities represented by HAVA and the costs involved in such an operation, RGA budget support for HAVA increased to 100 million afghanis for AFY 1350. This was considered adequate to meet the project's needs. During the Fourth Five Year Plan, development budget support is projected at about one billion afghanis. This, too, is considered adequate. Increased wheat exports from the area, especially in the recent years of drought, have won new awareness of the importance of, and support for, the project both in and out of government.

Other Donor Input: Peace Corps with volunteers and the United Kingdom (Bost oil mill), are the only other donors active in the area. The Asian Development Bank and the IBRD have projects in the area under active review. Cooperation and coordination between donors is very good with a free exchange of information and mutual understanding and support for individual project goals.

# POPULATION/FAMILY PLANNING

Project: Population/Family Planning - General - 110.1

Project Goal: Assist the RGA in establishing family planning services and increase the number of family planning acceptors.

Progress to Date: Afghan Family Guidance Association (AFGA) now has 19 clinics and a clientele of some 40,000 acceptors. Family planning information is to be given at all Basic Health Clinics. Family planning concepts are now included in the course of study of all medical personnel trained in Afghanistan.

Course of Action: The project's emphasis in FY 73 will be in conducting a demographic - KAP study (see 110.2 narrative description attached). The AFGA and the Ministry of Public Health plans for expanded family health programs will continue to be supported. Contraceptives will be made available for free clinical distribution and the commercial marketing of contraceptives will be investigated to expand distribution. Population awareness activities will continue and will be focused towards planning officials.

RGA Participation: The AFGA works under RGA encouragement and patronage. The MOH is extending its rural health services to 180 clinics in this Fourth Five Year Plan period. There is budget allotted for staff recruitment and training courses are underway.

Other Donor Inputs: The International Planned Parenthood Federation is providing direct budgetary support to AFGA, including salaries of necessary fulltime administrative personnel, allocations for information and education, short training courses for obstetricians and midwives, and clinical audio/visual equipment.

UNICEF supports the basic health clinics by providing equipment, medicine and vehicles. UNICEF is also supporting an equipment and vehicle maintenance organization.

The World Health Organization is providing a broad range of advisers to the MOPH, including maternal and child care, nurse training, and planning.

The Peace Corps is providing nurses to work in AFGA clinics and MCH clinics.

For detailed analysis, see Sector Study submitted to AID/W.

# POPULATION/FAMILY PLANNING

Project: Population/Family Planning - Demographic - KAP (SUNY) - 110.2

Project Goal: To provide demographic information needed for development planning purposes and provide a description of population and knowledge, attitude and practices of fertility behavior to permit informed planning of population programs.

Progress to Date: The Afghan Demographic Studies (ADS) which includes personnel from the State University of New York (SUNY) have developed the sample design, trained personnel and field tested the questionnaires to be used in the national sample survey. The questionnaire includes demographic and KAP data.

Course of Action: The field survey is expected to begin in September 1972. A data analysis section is now being organized to interpret the data received from the field. Following the initial survey other demographic research will continue through a Bureau of Census team working at the Central Statistics Office using personnel trained by the SUNY group. SUNY will continue a series of studies on communication and motivation of family planning acceptors.

RGA Participation: Personnel from the Ministries of Planning, Agriculture, Public Health and Interior have been provided and are fully involved in the sample survey.

Other Donor Inputs: Although not directly associated with ADS, WHO provided the RGA with 1 health statistician and 1 survey advisor.

For detailed analysis, see Sector Study submitted to AID/W.

# POPULATION/FAMILY PLANNING

Project: Population/Family Planning - Management - 110.3

Project Goal: To assist the Ministry of Public Health develop a more effective management and information system.

Progress to Date: A team of U.S. consultants made a site visit in May, 1972. The team's report has been accepted by the Ministry with a request to proceed with implementation.

Course of Action: A systems analysis phase will occupy approximately three months. Out of this analysis, contract negotiations should begin for a five-year program of advisory and training assistance for the purpose of designing a new management system for the Department of Preventive Medicine and training RGA personnel locally to utilize the system.

RGA Participation: Personnel and training facilities will be provided by the RGA.

Other Donor Input: A request for management assistance was made to WHO two years ago. The Ministry has not been informed of intended WHO action.

For detailed analysis see Sector Study submitted to AID/W.

## POPULATION/FAMILY PLANNING

Project: Population/Family Planning - Training - 110.4

Project Goal: To assist the RGA in the training of personnel for family planning services.

Progress to Date: Auxiliary nurses and midwives have been recruited from rural areas and are now in training. The first midwifery text has now been translated into Farsi and other personnel at the basic health clinics are being given family planning orientation. A teaching unit on family planning has been developed for all health workers and sanitarians.

Course of Action: Advisory service will continue to be provided to train trainers, develop curricula and training materials for the nurse midwives' school. Training materials will be translated for publication. Additional training and student housing facilities will be built with U.S. assistance. Other categories of personnel involved in providing family planning services will be trained at the new Central Training Institution. The second and third groups for training have been recruited and will begin training in six-month intervals.

RGA Participation: The RGA is committed to expand basic health services. Personnel are being recruited for midwives' training and health programs. A budget of $240,000* is being provided for the construction of the Central Training Center.

Other Donor Inputs: WHO is providing architectural services for the Central Training Center and advisors to other health programs. The teaching staff is assisted by a Peace Corps Volunteer and CARE-MEDICO-supported advisor.

For detailed analysis see Sector Study submitted to AID/W.

* Dollar equivalent for construction of classroom/training facilities.

## PRIVATE ENTERPRISE

Project: Industrial Development - 116

Project Goal: To assist in the continued expansion of the private sector in Afghanistan through development of industrial policies of general application, permitting reduction of direct controls over investors, development of extension services to existing business, and development of policies which favor export expansion.

Progress to Date: Under a March 1971 contract with Checchi and Company, the U.S. has continued to help the RGA develop and improve its policies and procedures for implementing this private sector investment incentive program. Specific actions include major policy recommendations on the institutionalization of investment project standards and the awarding of incentives; help in carrying out procedural changes designed to facilitate the investment project review and approval process. The U.S. contractor has also assisted the RGA in its attempt to establish an Industrial Development Bank under IBRD/Chase auspices. In a closely related area, the Checchi Team has aided the Investment Advisory Center (IAC) in revising its overall internal operating procedures, including budgeting, public relations and investment project evaluation and provided on-the-job training in operations and management to the IAC.

Course of Action:
FY 1973: The project's focus in 1973 will be on the continued formulation, adoption and implementation of comprehensive policies and procedures designed to provide for the rational and planned expansion of Afghanistan's private industrial sector. Particular emphasis will be placed on modification of the tariff structure to encourage economic domestic production. The Checchi Team will also be assisting with the institutional development of the IAC through staff training and the introduction of improved operational and management techniques.

In FY 1973 the project's scope is to be broadened somewhat by increased emphasis on export development in support of a growing balance of payments problem. As the private industrial sector expands further to perhaps some 200 industries, additional attention will have to be paid to related areas such as some aspects of socio-political and environmental problems.

FY 1974: In FY 1974 the project's focus remains essentially the same although different problems will have to be tackled. There will be increased emphasis on policy problems as less time will be devoted to the resolution of operational problems which are likely to be handled more and more by other foreign donor groups participating on this project.

RGA Participation: Increased personnel, budget, and office space for the Secretariat of the investment committee and the Investment Advisory Center have been provided.

Other Donor Inputs: Peace Corps, France, FRG, UK and UNIDO provide advisory personnel to the Investment Advisory Center and share USAID objectives. They look to the U.S. team for leadership.

## MANAGEMENT

Project: Financial Administration Improvement (Customs) - 029.2

Project Goal: To assist the RGA develop a customs program designed to increase public resources through the efficient collection of customs revenues.

Progress to Date: Afghan Customs Service has initiated training courses in warehouse management and law enforcement techniques, developed an improved tariff nomenclature and classification, Customs Law and Customs Regulations, established an internal audit system and developed an improved enforcement manual and a new Enforcement Unit with strong leadership.

Course of Action: Work will continue on implementation of the new Afghan Tariff, development of the Enforcement unit, Implementation of improved custom entry procedures and documentation for statistical reporting. Extended activities into FY 74 are dependent on approval for implementation of the new Customs Laws and Regulations.

RGA Participation: Customs revenues contribute some 40% of total government revenues. Over the past year revenues fell against an upward trend in total imports. New enforcement and audit activity with key personnel changes appear to have reversed the trend and hold out considerable hope for future progress.

Other Donor Inputs: UK advisor helped with application of the Brussels nomenclature to Afghan trade.

An economic analyst with the Checchi team (PE) is starting the development of a new tariff structure (schedule of rates) which will maintain and improve revenues and improve business incentives.

## MANAGEMENT

Project: Financial Administration Improvement (Revenue) - 029.4

Project Goal: To assist the RGA establishing a coordinated fiscal program designed to generate more revenue and increase fiscal responsibility.

Progress to Date: Operations and Methods team has been established in the Revenue Department, current collection procedures have been examined and a revised system for collection, accounting for and reporting of revenues has been prepared and approved by the RGA for implementation. The Ministry of Finance has established a training office which is staffed by a group of six who are currently being trained as trainers by US contract group. The income tax manual has been revised and the revision is currently being translated for implementation.

Course of Action:
FY 73 - A team of four (US) contract technicians is providing technical assistance in activities directed toward administrative improvement to overcome tax evasion through improved collection, enforcement and audit procedures including the training of more than 400 Ministry of Finance personnel engaged in Revenue activities.

The revised collection procedures will be implemented through a nationwide training program involving some 1000 individuals. Present practices for assessment, enforcement and audit of taxes will be intensively examined and new system developed. A system of codification and dissemination of tax rulings along with a system of administration review of tax appeals will be developed.

FY 74 - The FY 1974 program will focus on implementation of systems being developed for assessment, enforcement and collection of taxes.

RGA Participation: Budgetary support for this program is high and unique. The need for additional financial resources is felt in all agencies of the government and pressures are being directed at the Ministry to increase revenues. US inputs are well supported and coordinated with RGA activities. The RGA will select, in consultation with USAID, nine qualified participants to begin training in September 1972 and January 1973 for graduate level academic programs. Followed by 10 additional participants in FY 1974.

Other Donor Inputs: None

## MANAGEMENT

Project: National Development Training - 123

Project Goal: To accelerate development by providing selected RGA officials with the analytical skills, techniques and knowledge oriented for the practical problems of government policy formulation, program analysis, statute preparation, legal administration, management and administration and thereafter to use these skills at progressively higher positions in the government.

Progress to Date: The project was approved in March 1972 for economics, management and public administration and the sub-project, legal training, was approved in July 1972 with some caveats yet to be settled. Selection of qualified candidates has begun and implementation is expected to begin in January 1973.

Course of Action: The lack of capability for pragmatic economic, administrative and legal analysis is considered one of the major constraints in Afghanistan's development process. This project activity is limited to training of qualified individuals who are considered potential leaders, policymakers, administrators, and legalists of the various ministries, departments or agencies responsible for economic development.

A. General Studies: Training is to consist of graduate studies in economic analysis, management and administration aimed at the development of analytical problem-solving skills and management. The academic programs will generally be accompanied by on-the-job experience related to the individual's academic studies or application to Afghan development problems.

B. Legal Training: Training will develop legal skills in legislative drafting, legal research, criminal law and procedure. A U.S. university law school will be contracted to establish a special program of training and seminars along with on-the-job experiences in courts, law offices, etc.

RGA Participation: The RGA will determine priorities of training within its organizations, select and nominate participants subject to USAID agreement and determine the specifics of training desired for each participant.

Other Donor Inputs: Other manpower development programs are sponsored by Peace Corps, Fulbright, UN, USSR, FRG and the UK. The programs are varied but tend toward technical concentration or general academic preparation. Few Afghans have had the policy-oriented skills development which result from this program.

## MANAGEMENT

Project: Statistical Information System Development - 124

Project Goal: To assist Afghanistan establish a national statistical service responding to the priority statistical needs of the country by providing quick and reliable trade and population data, production, prices, basic economic indicators, and national economic activity.

Progress to Date: In 1972, the RGA published a Decree which officially established a Central Statistical Office. In February 1972, a Bureau of Census Statistician arrived on TDY to assist and develop staffing, budget and work program planning. In May 1972 a President General of the Central Statistics Office was approved by the Cabinet and appointed to office. A work plan has been established which regulates the statistical services and outlines priorities over the 5 year life of the project, including surveys on population, household expenditures, consumer prices, manpower and industry. An improved weekly food price indicator is being published.

Course of Action: The project is designed as a five year development program with specific outputs on a time phased schedule.

FY 73 - Activities during the next year will center on staffing and organizing the Central Statistical Office, revising existing indicies and developing in-service training programs.

FY 74 - Following activities will be in data collection, compilation and publication of agricultural and industrial statistics, improvement of price index.

RGA Participation: The RGA has established a central statistical authority under the Prime Ministry which is significant to the success of the program by assuring access to all government authority in data collection. Personnel, budget, office space, equipment has been provided with support of US in commodities and participant programs.

Other Donor Inputs: Past and current WHO work with the Ministry of Public Health Office of Statistics and Planning and UNESCO's work with the Ministry of Education, Office of Statistics and Planning have strengthened them sufficiently that the need not be of initial concern to this project.

Project Loan for Purchase of Fertilizer and Establishment of a Private Sector Distribution System

Amount of Loan: $28 Million

Afghanistan, with about 85% of its population living in rural areas, has been unable to produce adequate food grains to meet the needs of the country. Nor has the agriculture sector of the country's economy been able to produce surplus revenue needed for additional economic growth in the agriculture or industrial sector of the economy. If Afghanistan's development is ever to become self sustaining, the agriculture sector will have to be a major source, if not the major source, of funds required for such development.

The need to increase agricultural production throughout Afghanistan has long been recognized. It was decided that the critical immediate need was to increase the country's production of food grains, primarily wheat, and an intensive wheat production campaign was agreed upon as a joint RGA/USAID program in 1967. The results of this campaign have been the successful introduction and demonstration of high yielding varieties of wheat in combination with fertilizer and a distribution system capable of making it available to farmers when and where they need it.

Past RGA policy has been to make the Ministry of Agriculture and Irrigation responsible for both the procurement and distribution of fertilizer within Afghanistan. This system has been acknowledged inadequate to the country's need by Afghan and foreign agriculture experts.

The Royal Government of Afghanistan, in response to the need for more efficient fertilizer distribution, recently adopted a policy leading to the procurement of fertilizer by a jointly owned, public and private company, and distribution of the fertilizer a responsibility of the private sector of the economy.

USAID/Afghanistan, recognizing the new fertilizer policy as a unique opportunity to support the development of private enterprise within the country while assisting Afghanistan to become self sufficient in food grain production and increasing agricultural exports, proposed a project loan to make possible the successful implementation of this new policy. The proposed $28 million loan will provide adequate fertilizer for the projected needs of Afghanistan over a 30-month period and a team of foreign management experts to operate and develop the distribution scheme as they train Afghan management to take over its operations. Present projections call for Afghanistan to have a self-supporting system of fertilizer importation and distribution by FY 1976.

The success of this program, by reducing Afghan dependence on imported food grains, will act as import substitution. This, in combination with AID assistance to Afghan agriculture research and export promotion for cash crops, will have a major impact on Afghan balance of trade and ability to finance its own development.

## TITLE II

The FY 1972 Title II Grant of 100,000 tons of wheat provided 50,000 MT for controlled sales and 50,000 MT for emergency work relief (not including 20,000 metric tons provided by WFP for emergency relief). The relief/work-oriented program has developed into a program to stimulate economic development in the depressed rural areas. Preliminary estimates of the 1972 wheat harvest, although bright as compared to previous years, point to a possible deficit of some 60,000 tons. A Title I wheat request is being prepared to alleviate this food shortage. These estimates are based on minimum consumption needs and do not consider relief requirements which must necessarily continue for at least two years pending stock buildup and price stabilization. Food for Work is considered by the RGA as the best vehicle for food assistance purposes and rural development.

As we have stated in earlier airgrams and the recent FY 74 Development Assistance Program, the need for and extent of a future Title II program will be described in a later submission based on an assessment now being made of the CY 71-72 experience in Afghanistan of the use of Title II wheat in a food-for-work program. Until this assessment is completed and sent to AID/W we recommend that 50,000 tons of Title II wheat be earmarked for Afghanistan for each fiscal year 1973 and 1974.

TABLE VI (1)

New Resource Commitments by Area of Concentration
(Grant Obligations/Loan Authorizations/Title II Shipments)

($ Thousands)

Country: Afghanistan

| Area of Concentration: AGRICULTURE | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| 1. AID administered resources - Total | 6,548 | 31,274 | 4,885 |
| Development Loans | | | |
| Fertilizer | - | 28,000 | - |
| Grant Projects | | | |
| Agri Field Institutions-122 | - | - | 1,611 |
| Type "B" Costs 3/ | (184) | (133) | (101) |
| PL 480 Title II Shipments | | | |
| Govt. to Govt. | | | |
| Food for Work | 3,274 | 3,274 | 3,274 |
| Other (for sale) | 3,274 | - | - |
| Housing Guaranties | - | - | - |
| 2. LDC inputs ($ equivalent) - Total | 1,191 | 1,844 | 1,744 |
| Directly to AID 1/ | 36 | 34 | 34 |
| Other related inputs | 1,155 | 1,810 | 1,710 |
| 3. Other donor assistance 2/ | | | |

1/ Figure represents project's trust fund budget. Other trust fund support of project personnel channeled through AD/M portion of trust fund.

2/ Analysis of all donor assistance to Afghanistan now being developed. No other information yet available.

3/ Agriculture - Includes salaries, allowances and travel of technical division chief, deputy division chief for all three years and two secretaries in FY 72 and one in FY 73 and FY 74.

TABLE VI (2)

| Area of Concentration: EDUCATION | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| 1. AID administered resources - Total | - | 775 | 932 |
| Development Loans | - | - | - |
| Grant Projects | | | |
| Higher Education | - | 775 | 932 |
| Type "B" Costs 3/ | | (90) | (63) |
| PL 480 Title II Shipments | - | - | - |
| Housing Guaranties | - | - | - |
| 2. LDC inputs ($ equivalent) - Total | 2,635 | 2,729 | 3,002 |
| Directly to AID 1/ | 22 | 29 | 29 |
| Other related inputs | 2,613 | 2,700 | 2,973 |
| 3. Other donor assistance 2/ | | | |

1/ Figure represents project's trust fund budget. Other trust fund support of project personnel channeled through AD/M portion of trust fund.

2/ Analysis of all donor assistance to Afghanistan now being developed. No other information yet available.

3/ Education - Includes salaries, allowances and travel of technical division chief and secretary.

TABLE VI (3)

Area of Concentration: REGIONAL DEVELOPMENT

| | FY 72 | FY 73 | FY 74 |
|---|---|---|---|
| 1. AID administered resources - Total | 3,000 | - | 87 |
| Development Loans | | | |
| 306-H-013 - Kajakai | 3,000 | - | - |
| Grant Projects | | | |
| HAV Ag. Prod. & Water Mgt. -119 | - | - | 87 |
| PL 480 Title II Shipments | - | - | - |
| Housing Guaranties | - | - | - |
| 2. LDC inputs ($equivalents) - Total | 1,275 | 1,750 | 1,875 |
| Directly to AID 1/ | - | - | - |
| Other related inputs | 1,275 | 1,750 | 3,333 |
| 3. Other donor assistance 2/ | | | |

1/ Figure represents project's trust fund budget. Other trust fund support of project personnel channeled through AD/M portion of trust fund.

2/ Analysis of all donor assistance to Afghanistan now being developed. No other information yet available.

TABLE VI (4)

Area of Concentration: POPULATION

| | | | |
|---|---|---|---|
| 1. AID administered resources - Total | - | 2,028 | 874 |
| Development Loans | - | - | - |
| Grant Projects | | | |
| Pop/FP - Demo/KAP - 110.2 | - | - | 855 2/ |
| Pop/FP - Management - 110.3 | - | 1,126 | - |
| Pop/FP - Training - 110.4 | - | 902 | 19 |
| PL 480 Title II Shipments | - | - | - |
| Housing Guaranties | - | - | - |
| 2. LDC inputs ($ equivalent) - Total | - 1/ | - | - |

1/ Not available

2/ BuCen PASA and SUNY or new contractor

TABLE VI (5)

Area of Concentration: PRIVATE ENTERPRISE

| | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| 1. AID administered resources - Total | - | 45 | 114 |
| Development Loans | - | - | - |
| Grant Projects | | | |
| Ind'l Development - 116 | - | 45 2/ | 114 3/ |
| Type "B" Costs 1/ | - | (43) | (59) |
| PL 480 Title II Shipments | - | - | - |
| Housing Guaranties | - | - | - |
| 2. LDC inputs ($ equivalents) - Total | - | - | - |
| Directly to AID | - | - | - |
| Other related inputs 4/ | | | |
| 3. Other donor assistance 5/ | | | |

1/ Private Enterprise - Includes salaries, allowances and travel of technical division chief.

2/ One new technician

3/ Two new technicians

4/ Not available

5/ Analysis of all donor assistance to Afghanistan now being developed. No other information yet available.

TABLE VI (6)

New Resource Commitments by Area of Concentration
(Grant Obligations/Loan Authorizations/Title II Shipments)

($ Thousands)

Country: Afghanistan

| Area of Concentration: MANAGEMENT | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| 1. AID administered resources - Total | 166 | 891 | 986 |
| Development Loans | - | - | - |
| Grant Projects | | | |
| Fin Adm Imp - 029.4 | - | 61 | 61 4/ |
| Nat Dev Trg - 123 | 108 | 349 | 434 |
| Stat Info Syst Dev - 124 | 58 | 481 | 491 |
| Type "B" Costs 3/ | (63) | (61) | (68) |
| PL 480 Title II Shipments | - | - | - |
| Housing Guaranties | - | - | - |
| 2. LDC inputs ($ equivalents) - Total | 18 | 63 | 64 |
| Directly to AID 1/ | 10 | 44 | 39 |
| Other related inputs | 8 | 19 | 25 |
| 3. Other Donor Assistance 2/ | | | |

1/ Figure represents project's trust fund budget. Other trust fund support of project personnel channeled through AD/M portion of trust fund.

2/ Analysis of all donor assistance to Afghanistan now being developed. No other information yet available.

3/ Management - Includes salaries, allowances and travel of technical division chief and secretary.

4/ One new technician

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-
Project Title : SUMMARY

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| | |
| | |

| | Techincians | | | | Participants* | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 2050 | 573 | 32 | 28 | 1146 | 2004 | 366 | 8 | 3602 |
| Direct | 56 | | | | 856 | 1531 | 310 | 8 | 1230 |
| PASA | 8 | | | | | | | | 8 |
| Contract | 1986 | 573 | 32 | 28 | 290 | 473 | 56 | | 2364 |
| FY 1973 Oblig. - Total | 3794 | 1142 | 167 | 92 | 1173 | 1797 | 570 | 596 | 6300 |
| Direct | 1366 | 468 | 110 | 24 | 1103 | 1683 | 550 | 596 | 3725 |
| PASA | 598 | 157 | | | | | 5 | | 603 |
| Contract | 1830 | 517 | 57 | 68 | 70 | 114 | 15 | | 1972 |
| FY 1973 Expend. - Total | 4307 | 1312 | 194 | 117 | 968 | 1691 | 609 | 604 | 6682 |
| Direct | 1422 | 468 | 110 | 24 | 669 | 1191 | 551 | 604 | 3356 |
| PASA | 606 | 157 | | | | | 5 | | 611 |
| Contract | 2279 | 687 | 84 | 93 | 299 | 500 | 53 | - | 2715 |
| 6/30/73 Pipeline - Total | 1537 | 403 | 5 | 3 | 1351 | 2110 | 327 | - | 3220 |
| Direct | | | | | 1290 | 2023 | 309 | | 1599 |
| PASA | | | | | | | | | |
| Contract | 1537 | 403 | 5 | 3 | 61 | 87 | 18 | | 1621 |
| FY 1974 Oblig. - Total | 4997 | 1328 | 155 | 84 | 1485 | 1958 | 564 | 563 | 7764 |
| Direct | 1072 | 369 | 109 | 24 | 1400 | 1836 | 543 | 563 | 3687 |
| PASA | 743 | 188 | | - | | | 5 | | 748 |
| Contract | 3182 | 771 | 46 | 60 | 85 | 122 | 16 | | 3329 |
| FY 1974 Expend. - Total | 4590 | 1246 | 160 | 87 | 1452 | 2156 | 638 | 563 | 7403 |
| Direct | 1072 | 369 | 109 | 24 | 1370 | 2039 | 609 | 563 | 2723 |
| PASA | 743 | 188 | | | | | 5 | | 748 |
| Contract | 2775 | 689 | 51 | 63 | 82 | 117 | 24 | | 2932 |
| All Subseq. Obs. - Total | 3043 | | | | 1285 | | 188 | 11 | 4527 |
| Direct | | | | | 1105 | | 158 | 11 | 1274 |
| PASA | | | | | | | | | |
| Contract | 3043 | | | | 180 | | 30 | | 3253 |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 82 | 20 | 90 | 29 | 99 |
| FY 1974 Obs. | 93 | 23 | 103 | 51 | 94 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

* MM costs for participants vary widely depending on location (in the U. S. or Third Country), length and type of training.

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-190-002
Project Title : National Agriculture Dev. (Summary)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/52 | 6/74 |
| Expenditures: | 6/52 | 6/74 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 78 | 24 | | | 248 | 453 | 43 | | 369 |
| Direct | 19 | | | | 248 | 453 | 43 | | 310 |
| PASA | - | | | | | | | | - |
| Contract | 59 | 24 | | | | | | | 59 |
| FY 1973 Oblig. - Total | 374 | 111 | | | 251 | 486 | 21 | 37 | 683 |
| Direct | 336 | 99 | | | 251 | 486 | 21 | 37 | 645 |
| PASA | 28 | 6 | | | | | | | 28 |
| Contract | 10 | 6 | | | | | | | 10 |
| FY 1973 Expend. - Total | 446 | 131 | | | 266 | 510 | 53 | 37 | 802 |
| Direct | 355 | 99 | | | 266 | 510 | 53 | 37 | 711 |
| PASA | 28 | 6 | | | | | | | 28 |
| Contract | 63 | 26 | | | | | | | 63 |
| 6/30/73 Pipeline - Total | 6 | 4 | | | 233 | 429 | 11 | | 250 |
| Direct | | | | | 233 | 429 | 11 | | 244 |
| PASA | | | | | | | | | |
| Contract | 6 | 4 | | | | | | | 6 |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 6 | 4 | | | 159 | 311 | 11 | | 176 |
| Direct | | | | | 159 | 311 | 11 | | 170 |
| PASA | | | | | | | | | |
| Contract | 6 | 4 | | | | | | | 6 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 9 | 8 | 6 | 15 | 26 |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE
($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-190-002.1
Project Title : National Agriculture Dev. (Research)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/52 | 6/73 |
| Expenditures: | 6/52 | 6/74 |

| | Technicians U.S. $ | Technicians U.S. MM | Technicians Local/TCN MM | Participants $ | Participants MM | Comm. $ | O. Cost $ | Total $ |
|---|---|---|---|---|---|---|---|---|
| 6/30/72 Pipeline - Total | 15 | 6 | | 104 | 170 | 17 | | 136 |
| Direct | 6 | a/ | | 104 | 170 | 17 | | 127 |
| PASA | | | | | | | | |
| Contract | 9 b/ | 6 | | | | | | 9 |
| FY 1973 Oblig. - Total | 146 | 42 | | 124 | 234 | 10 | 23 | 303 |
| Direct | 136 | 36 | | 124 | 234 | 10 | 23 | 293 |
| PASA | | | | | | | | |
| Contract | 10 b/ | 6 | | | | | | 10 |
| FY 1973 Expend. - Total | 155 | 44 | | 109 | 193 | 20 | 23 | 307 |
| Direct | 142 | 36 | | 109 | 193 | 20 | 23 | 294 |
| PASA | | | | | | | | |
| Contract | 13 | 8 | | | | | | 13 |
| 6/30/73 Pipeline - Total | 6 | 4 | | 119 | 211 | 7 | | 132 |
| Direct | | | | 119 | 211 | 7 | | 126 |
| PASA | | | | | | | | |
| Contract | 6 | 4 | | | | | | 6 |
| FY 1974 Oblig. - Total | | | | | | | | |
| Direct | | | | | | | | |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| FY 1974 Expend. - Total | 6 | 4 | | 81 | 151 | 7 | | 94 |
| Direct | | | | 81 | 151 | 7 | | 88 |
| PASA | | | | | | | | |
| Contract | 6 | 4 | | | | | | 6 |
| All Subseq. Obs. - Total | | | | | | | | |
| Direct | | | | | | | | |
| PASA | | | | | | | | |
| Contract | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 3 | 2 | 3 | 9 | 8 |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ Travel only
b/ PSC

# PROJECT BUDGET TABLE
($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-190-002.2
Project Title : National Agriculture Dev. (Extension)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/52 | 6/73 |
| Expenditures: | 6/52 | 6/74 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | 84 | 173 | | | 84 |
| Direct | | | | | 84 | 173 | | | 84 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 147 | 42 | | | 105 | 216 | 6 | 2 | 260 |
| Direct | 119 | 36 | | | 105 | 216 | 6 | 2 | 232 |
| PASA | 28 | 6 | | | | | | | 28 |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 147 | 42 | | | 89 | 201 | 4 | 2 | 242 |
| Direct | 119 | 36 | | | 89 | 201 | 4 | 2 | 214 |
| PASA | 28 | 6 | | | | | | | 28 |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | 100 | 188 | 2 | | 102 |
| Direct | | | | | 100 | 188 | 2 | | 102 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 64 | 130 | 2 | | 66 |
| Direct | | | | | 64 | 130 | 2 | | 66 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 3 | 6 | 2 | 5 | 14 |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-190-002.3
Project Title : National Agriculture Dev. (Development Services)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/66 | 6/73 |
| Expenditures: | 6/66 | 6/74 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 63 | 18 | | | 58 | 108 | | | 121 |
| Direct | 13 | | | | 58 | 108 | | | 71 |
| PASA | | | | | | | | | |
| Contract | 50 | 18 | | | | | | | 50 |
| FY 1973 Oblig. - Total | 81 | 27 | | | 22 | 36 | 5 | 12 | 120 |
| Direct | 81 | 27 | | | 22 | 36 | 5 | 12 | 120 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 144 | 45 | | | 66 | 114 | 3 | 12 | 225 |
| Direct | 94 | 27 | | | 66 | 114 | 3 | 12 | 175 |
| PASA | | | | | | | | | |
| Contract | 50 | 18 | | | | | | | 50 |
| 6/30/73 Pipeline - Total | | | | | 14 | 30 | 2 | | 16 |
| Direct | | | | | 14 | 30 | 2 | | 16 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 14 | 30 | 2 | | 16 |
| Direct | | | | | 14 | 30 | 2 | | 16 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 3 | | 1 | 1 | 4 |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-190-002.4
Project Title : National Agriculture Dev. (Surface Water Research)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/55 | 6/71 |
| Expenditures: | 6/55 | 6/72 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | 2 | 2 | | | 2 |
| Direct | | | | | 2 | 2 | | | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | 2 | 2 | | | 2 |
| Direct | | | | | 2 | 2 | | | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII 42

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-190-002.5
Project Title : National Agriculture Dev. (Rinderpest Control)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 1/72 | 6/72 |
| Expenditures: | | 6/73 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | 26 | | 26 |
| Direct | | | | | | | 26 | | 26 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | | | 26 | | 26 |
| Direct | | | | | | | 26 | | 26 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-120-005
Project Title : Imp. of Existing Irrigation Systems

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 2/60 | 6/71 |
| Expenditures: | 2/60 | 6/73 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | 3 | 6 | | | 3 |
| Direct | | | | | 3 | 6 | | | 3 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | 3 | 6 | | | 3 |
| Direct | | | | | 3 | 6 | | | 3 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII 44

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-190-122
Project Title : Agricultural Field Institutions

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 7/73 | 6/84 |
| 7/73 | 6/85 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 1,332 | 318 | | | 203 | 246 | 55 | 21 | 1,611 |
| Direct | | | | | 203 | 246 | 55 | 21 | 279 |
| PASA | 97 | 24 | | | | | | | 97 |
| Contract | 1,235 | 294 | | | | | | | 1,235 |
| FY 1974 Expend. - Total | 913 | 208 | | | 144 | 144 | 33 | 21 | 1,111 |
| Direct | | | | | 144 | 144 | 33 | 21 | 198 |
| PASA | 97 | 24 | | | | | | | 97 |
| Contract | 816 | 184 | | | | | | | 816 |
| * All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | 17 | 11 | 17 | | 30 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: 7/73 |
| | To: | To: | To: 12/74 |

Contractor: To be selected

* Not yet developed

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-680-013
Project Title : Kabul University Administration Improvement

| Financing Dates | |
|---|---|
| Begin | End |
| Obligations: 6/66 | 6/72 |
| Expenditures: 6/66 | 6/74 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 190 | 48 a/ | | | 152 | 245 | 22 | | 364 |
| Direct | | | | | 76 | 126 | | | 76 |
| PASA | | | | | | | | | |
| Contract | 190 | 48 | | | 76 | 119 | 22 | | 288 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 190 | 48 | | | 76 | 119 | 22 | | 288 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 190 | 48 | | | 76 | 119 | 22 | | 288 |
| 6/30/73 Pipeline - Total | | | | | 76 | 126 | | | 76 |
| Direct | | | | | 76 | 126 | | | 76 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 61 | 100 | | | 61 |
| Direct | | | | | 61 | 100 | | | 61 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 4/72 | From: | From: |
| | To: 6/73 | To: | To: |

Contractor: Indiana University Foundation

a/ Field Staff - 36 MM
Short Term - 6 MM
Home Office - 6 MM
48 MM

# PROJECT BUDGET TABLE
($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-690-091
Project Title : Elementary and Sec. Education

| Financing Dates | |
|---|---|
| Begin | End |
| Obligations: 1/52 | 6/76 |
| Expenditures: 1/52 | 6/78 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 658 | 180 | | | 70 | 90 | 14 | | 742 |
| Direct | | | | | 6 | 8 | | | 6 |
| PASA | | | | | | | | | |
| Contract | 658 | 180* | | | 64 | 82 | 14 | | 736 |
| FY 1973 Oblig. - Total | 662 | 233 | | | 80 | 140 | 15 | 3 | 760 |
| Direct | | | | | 10 | 26 | | 3 | 13 |
| PASA | | | | | | | | | |
| Contract | 662 | 233* | | | 70 | 114 | 15 | | 747 |
| FY 1973 Expend. - Total | 759 | 240 | | | 86 | 134 | 18 | 3 | 866 |
| Direct | | | | | 13 | 25 | | 3 | 16 |
| PASA | | | | | | | | | |
| Contract | 759 | 240 | | | 73 | 109 | 18 | | 850 |
| 6/30/73 Pipeline - Total | 561 | 173 | | | 64 | 96 | 11 | | 636 |
| Direct | | | | | 3 | 9 | | | 3 |
| PASA | | | | | | | | | |
| Contract | 561 | 173 | | | 61 | 87 | 11 | | 633 |
| FY 1974 Oblig. - Total | 710 | 209 | | | 91 | 140 | 14 | 3 | 818 |
| Direct | | | | | 6 | 18 | | 3 | 9 |
| PASA | | | | | | | | | |
| Contract | 710 | 209* | | | 85 | 122 | 14 | | 809 |
| FY 1974 Expend. - Total | 747 | 228 | | | 91 | 144 | 15 | 3 | 856 |
| Direct | | | | | 9 | 27 | | 3 | 12 |
| PASA | | | | | | | | | |
| Contract | 747 | 228 | | | 82 | 117 | 15 | | 844 |
| All Subseq. Obs. - Total | 1679 | | | | 200 | | 30 | 5 | 1914 |
| Direct | | | | | 20 | | | 5 | 25 |
| PASA | | | | | | | | | |
| Contract | 1679 | | | | 180 | | 30 | | 1889 |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 14 | | 8 | 9 | 9 |
| FY 1974 Obs. | 13 | | 5 | 10 | 6 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 4/72 | From: 4/73 | From: 4/74 |
| | To: 3/73 | To: 3/74 | To: 3/75 |

Contractor: Teachers College Columbia University

| | | | |
|---|---|---|---|
| Field Staff | 126 | 161 | 137 |
| Local Hire | 36 | 48 | 48 |
| Home Office | 18 | 24 | 24 |
| Total | 180 | 233 | 209 |

Page No. _____

# PROJECT BUDGET TABLE
($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-690-092
Project Title : Agriculture Education

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 2/56 | 6/72 |
| Expenditures: | 2/56 | 6/74 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 241 | 110[a] | | | 151 | 283 | 33 | | 425 |
| Direct | | | | | 94 | 182 | 33 | | 127 |
| PASA | | | | | | | | | |
| Contract | 241 | 110 | | | 57 | 101 | | | 298 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 241 | 110 | | | 60 | 112 | 26 | | 327 |
| Direct | | | | | 3 | 11 | 26 | | 29 |
| PASA | | | | | | | | | |
| Contract | 241 | 110 | | | 57 | 101 | | | 298 |
| 6/30/73 Pipeline - Total | | | | | 91 | 171 | 7 | | 98 |
| Direct | | | | | 91 | 171 | 7 | | 98 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 43 | 81 | 7 | | 50 |
| Direct | | | | | 43 | 81 | 7 | | 50 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 4/72 | From: | From: |
| | To: 6/73 | To: | To: |

Contractor: University of Wyoming

a/ Field Staff - 56 MM
Local Hire - 36 MM
Home Office - 18 MM/110 MM

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-660-093
Project Title : Technical Education (Summary)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 2/56 | 6/72 |
| Expenditures: | 2/56 | 6/74 |

| | Techincians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 365 | 107 | | | 218 | 401 | 26 | | 609 |
| Direct | | | | | 125 | 230 | 26 | | 151 |
| PASA | | | | | | | | | |
| Contract | 365 | 107 | | | 93 | 171 | | | 458 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 365 | 107 | | | 119 | 233 | 26 | | 510 |
| Direct | | | | | 26 | 62 | 26 | | 52 |
| PASA | | | | | | | | | |
| Contract | 365 | 107 | | | 93 | 171 | | | 458 |
| 6/30/73 Pipeline - Total | | | | | 99 | 168 | | | 99 |
| Direct | | | | | 99 | 168 | | | 99 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 70 | 126 | | | 70 |
| Direct | | | | | 70 | 126 | | | 70 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-660-093.1
Project Title : Technical Education (AIT Tech. Assistance)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 2/56 | 6/72 |
| Expenditures: | 2/56 | 6/73 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | Local/TCN | | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 18 | a/ | | | 25 | 43 | | | 43 |
| Direct | | | | | 25 | 43 | | | 25 |
| PASA | | | | | | | | | |
| Contract | 18 | | | | | | | | 18 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 18 | | | | 17 | 29 | | | 35 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 18 | | | | | | | | 18 |
| 6/30/73 Pipeline - Total | | | | | 8 | 14 | | | 8 |
| Direct | | | | | 8 | 14 | | | 8 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 8 | 14 | | | 8 |
| Direct | | | | | 8 | 14 | | | 8 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: Southern Illinois University

a/ To be deobligated after receipt of fiscal voucher if not required.

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-660-093.2
Project Title : Technical Education
(Faculty of Engineering)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 2/56 | 6/72 |
| Expenditures: | 2/56 | 6/74 |

| | Technicians U.S. $ | Technicians U.S. MM | Technicians Local/TCN | Technicians Local/TCN MM | Participants $ | Participants MM | Comm. $ | O. Cost $ | Total $ |
|---|---|---|---|---|---|---|---|---|---|
| 6/30/72 Pipeline - Total | 347 | 107[a] | | | 193 | 358 | 26 | | 566 |
| Direct | | | | | 100 | 187 | 26 | | 126 |
| PASA | | | | | | | | | |
| Contract | 347 | 107 | | | 93 | 171 | | | 440 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 347 | 107 | | | 102 | 204 | 26 | | 475 |
| Direct | | | | | 9 | 33 | 26 | | 35 |
| PASA | | | | | | | | | |
| Contract | 347 | 107 | | | 93 | 171 | | | 440 |
| 6/30/73 Pipeline - Total | | | | | 91 | 154 | | | 91 |
| Direct | | | | | 91 | 154 | | | 91 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | | |
| Direct | | | | | 62 | 112 | | | 62 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 4/72 | From: | From: |
| | To: 6/73 | To: | To: |

Contractor: Education Development Center, Inc.

a/ Field Staff - 50 MM
Local Hire - 24 MM
Home Office - 33 MM
107 MM

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-660-121
Project Title : Higher Education

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 1/73 | 6/75 |
| Expenditures: | 7/73 | 6/76 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 470* | 103 | | | 239 | 312 | 66 | | 775 |
| Direct | | | | | 239 | 312 | 66 | | 305 |
| PASA | | | | | | | | | |
| Contract | 470 | 103 | | | | | | | 470 |
| FY 1973 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | 470 | 103 | | | 239 | 312 | 66 | | 775 |
| Direct | | | | | 239 | 312 | 66 | | 305 |
| PASA | | | | | | | | | |
| Contract | 470 | 103 | | | | | | | 470 |
| FY 1974 Oblig. - Total | 480 | 103 | | | 382 | 516 | 70 | | 932 |
| Direct | | | | | 382 | 516 | 70 | | 452 |
| PASA | | | | | | | | | |
| Contract | 480 | 103 | | | | | | | 480 |
| FY 1974 Expend. - Total | 470 | 103 | | | 206 | 260 | 82 | | 758 |
| Direct | | | | | 206 | 260 | 82 | | 288 |
| PASA | | | | | | | | | |
| Contract | 470 | 103 | | | | | | | 470 |
| All Subseq. Obs. - Total | 417 | | | | 443 | | 68 | | 928 |
| Direct | | | | | 443 | | 68 | | 511 |
| PASA | | | | | | | | | |
| Contract | 417 | | | | | | | | 417 |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 8 | 3 | 26 | | |
| FY 1974 Obs. | 8 | 3 | 22 | 21 | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: - | From: 7/73 | From: 7/74 |
| | To: - | To: 6/74 | To: 6/75 |

Contractor: To be selected

* Due to overall funding limitations, the initial contract funding is for only 12 months instead of the normal 18 months.

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-995-090
Project Title : Helmand Arghandab Valley Regional Dev.
(Summary)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 1/54 | 6/74 |
| Expenditures: | 1/54 | 6/75 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 36 | 12 | 8 | 12 | 47 | 88 | 11 | | 102 |
| Direct | | | | | 47 | 88 | 11 | | 58 |
| PASA | | | | | | | | | |
| Contract | 36 | 12 | 8 | 12 | | | | | 44 |
| FY 1973 Oblig. - Total | 402 | 122 | | | 77 | 121 | 36 | 8 | 523 |
| Direct | 157 | 48 | | | 77 | 121 | 31 | 8 | 273 |
| PASA | 216 | 62 | | | | | 5 | | 221 |
| Contract | 29 | 12 | | | | | | | 29 |
| FY 1973 Expend. - Total | 409 | 122 | 8 | 12 | 90 | 167 | 33 | 8 | 548 |
| Direct | 157 | 48 | | | 90 | 167 | 28 | 8 | 283 |
| PASA | 216 | 62 | | | | | 5 | | 221 |
| Contract | 36 | 12 | 8 | 12 | | | | | 44 |
| 6/30/73 Pipeline - Total | 29 | 12 | | | 34 | 42 | 14 | | 77 |
| Direct | | | | | 34 | 42 | 14 | | 48 |
| PASA | | | | | | | | | - |
| Contract | 29 | 12 | | | | | | | 29 |
| FY 1974 Oblig. - Total | 375 | 114 | | | 80 | 149 | 20 | 8 | 483 |
| Direct | 144 | 42 | | | 80 | 149 | 15 | 8 | 247 |
| PASA | 203 | 60 | | | | | 5 | | 208 |
| Contract | 28 | 12 | | | | | | | 28 |
| FY 1974 Expend. - Total | 375 | 114 | | | 75 | 132 | 28 | 8 | 486 |
| Direct | 144 | 42 | | | 75 | 132 | 23 | 8 | 250 |
| PASA | 203 | 60 | | | | | 5 | | 208 |
| Contract | 28 | 12 | | | | | | | 28 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 10 | | 1 | | 49 |
| FY 1974 Obs. | 10 | | 1 | 1 | 46 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-995-090.1
Project Title : Helmand Arghandab Valley Regional Dev. (Water Resources)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 1/55 | 6/74 |
| Expenditures: | 1/56 | 6/75 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | 8 | 12 | 21 | 28 | | | 29 |
| Direct | | | | | 21 | 28 | | | 21 |
| PASA | | | | | | | | | |
| Contract | | | 8 | 12 | | | | | 8 |
| FY 1973 Oblig. - Total | 216 | 62 | | | 42 | 54 | 25 | 4 | 287 |
| Direct | | | | | 42 | 54 | 20 | 4 | 66 |
| PASA | 216 | 62 | | | | | 5 | | 221 |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 216 | 62 | 8 | 12 | 40 | 62 | 17 | 4 | 285 |
| Direct | | | | | 40 | 62 | 12 | 4 | 56 |
| PASA | 216 | 62 | | | | | 5 | | 221 |
| Contract | | | 8 | 12 | | | | | 8 |
| 6/30/73 Pipeline - Total | | | | | 23 | 20 | 8 | | 31 |
| Direct | | | | | 23 | 20 | 8 | | 31 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 203 | 60 | | | 49 | 84 | 15 | 4 | 271 |
| Direct | | | | | 49 | 84 | 10 | 4 | 63 |
| PASA | 203 | 60 | | | | | 5 | | 208 |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 203 | 60 | | | 51 | 76 | 19 | 4 | 277 |
| Direct | | | | | 51 | 76 | 14 | 4 | 69 |
| PASA | 203 | 60 | | | | | 5 | | 208 |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 5 | | 1 | | 10 |
| FY 1974 Obs. | 5 | | 1 | 1 | 11 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-995-090.2
Project Title : Helmand Arghandab Valley Regional Dev. (Agriculture)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 1/56 | 6/74 |
| Expenditures: | 1/56 | 6/75 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 36 | 12 | | | 26 | 60 | 11 | | 73 |
| Direct | | | | | 26 | 60 | 11 | | 37 |
| PASA | | | | | | | | | |
| Contract | 36 | 12 | | | | | | | 36 |
| FY 1973 Oblig. - Total | 186 | 60 | | | 35 | 67 | 11 | 4 | 236 |
| Direct | 157 | 48 | | | 35 | 67 | 11 | 4 | 207 |
| PASA | | | | | | | | | |
| Contract | 29 | 12 | | | | | | | 29 |
| FY 1973 Expend. - Total | 193 | 60 | | | 50 | 105 | 16 | 4 | 263 |
| Direct | 157 | 48 | | | 50 | 105 | 16 | 4 | 227 |
| PASA | | | | | | | | | |
| Contract | 36 | 12 | | | | | | | 36 |
| 6/30/73 Pipeline - Total | 29 | 12 | | | 11 | 22 | 6 | | 46 |
| Direct | | | | | 11 | 22 | 6 | | 17 |
| PASA | | | | | | | | | |
| Contract | 29 | 12 | | | | | | | 29 |
| FY 1974 Oblig. - Total | 172 | 54 | | | 31 | 65 | 5 | 4 | 212 |
| Direct | 144 | 42 | | | 31 | 65 | 5 | 4 | 184 |
| PASA | | | | | | | | | |
| Contract | 28 | 12 | | | | | | | 28 |
| FY 1974 Expend. - Total | 172 | 54 | | | 24 | 56 | 9 | 4 | 209 |
| Direct | 144 | 42 | | | 24 | 56 | 9 | 4 | 181 |
| PASA | | | | | | | | | |
| Contract | 28 | 12 | | | | | | | 28 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 5 | | | | 39 |
| FY 1974 Obs. | 5 | | | | 35 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 7/72 | From: 7/73 | From: |
| | To: 6/73 | To: 6/75 | To: |

Contractor: The Asia Foundation

# PROJECT BUDGET TABLE
($ thousands)

TABLE VII

Country : Afghanistan
Appropriation : ~~FN~~ SA
Project Number : 306-52-220-041
Project Title : Helmand-Arghandab Valley Elec. Power

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 6/57 | 6/68 |
| 7/57 | 6/73 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 6 | 1 | | | | | | | 6 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 6 a/ | 1 | | | | | | | 6 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 6 | 1 | | | | | | | 6 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 6 | 1 | | | | | | | 6 |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ PSC

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-995-119
Project Title : HAV Agri Production and Water Management

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 3/74 | 6/80 |
| Expenditures: | 3/74 | 6/81 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 87 | 12 | | | | | | | 87 |
| Direct | | | | | | | | | |
| PASA | 87 | 12 | | | | | | | 87 |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 87 | 12 | | | | | | | 87 |
| Direct | | | | | | | | | |
| PASA | 87 | 12 | | | | | | | 87 |
| Contract | | | | | | | | | |
| * All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | 4 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

* Not yet developed

Page No. _____

# PROJECT BUDGET TABLE

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-51-750-029
Project Title : Financial Admin. Improvement (Summary)

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/56 | 6/74 |
| Expenditures: | 6/56 | 6/76 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 175 | 36 | | | 81 | 121 | 17 | | 273 |
| Direct | | | | | 81 | 121 | 2 | | 83 |
| PASA | | | | | | | | | |
| Contract | 175 | 36 | | | | | 15 | | 190 |
| FY 1973 Oblig. - Total | 331 | 84 | | | 136 | 189 | 3 | | 470 |
| Direct | | | | | 136 | 189 | 3 | | 139 |
| PASA | 88 | 21 | | | | | | | 88 |
| Contract | 243 | 63 | | | | | | | 243 |
| FY 1973 Expend. - Total | 317 | 75 | | | 69 | 94 | 12 | | 398 |
| Direct | | | | | 69 | 94 | 4 | | 73 |
| PASA | 88 | 21 | | | | | | | 88 |
| Contract | 229 | 54 | | | | | 8 | | 237 |
| 6/30/73 Pipeline - Total | 189 | 45 | | | 148 | 216 | 8 | | 345 |
| Direct | | | | | 148 | 216 | 1 | | 149 |
| PASA | | | | | | | | | |
| Contract | 189 | 45 | | | | | 7 | | 196 |
| FY 1974 Oblig. - Total | 421 | 96 | | | 217 | 297 | 3 | | 641 |
| Direct | | | | | 217 | 297 | 3 | | 220 |
| PASA | 94 | 21 | | | | | | | 94 |
| Contract | 327 | 75 | | | | | | | 327 |
| FY 1974 Expend. - Total | 337 | 81 | | | 154 | 219 | 10 | | 501 |
| Direct | | | | | 154 | 219 | 3 | | 157 |
| PASA | 94 | 21 | | | | | | | 94 |
| Contract | 243 | 60 | | | | | 7 | | 250 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 6 | 3 | 10 | 5 | 6 |
| FY 1974 Obs. | 6 | 3 | 10 | 14 | 6 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-51-750-029.2
Project Title : Financial Admin. Improvement (Customs)

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 6/66 | 6/74 |
| 6/66 | 6/76 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | 2 | | 2 |
| Direct | | | | | | | 2 | | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 88 | 21 | | | 11 | 9 | 3 | | 102 |
| Direct | | | | | 11 | 9 | 3 | | 14 |
| PASA | 88 | 21 | | | | | | | 88 |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 88 | 21 | | | 11 | 9 | 4 | | 103 |
| Direct | | | | | 11 | 9 | 4 | | 15 |
| PASA | 88 | 21 | | | | | | | 88 |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | 1 | | 1 |
| Direct | | | | | | | 1 | | 1 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 94 | 21 | | | 10 | 9 | 3 | | 107 |
| Direct | | | | | 10 | 9 | 3 | | 13 |
| PASA | 94 | 21 | | | | | | | 94 |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 94 | 21 | | | 10 | 9 | 3 | | 107 |
| Direct | | | | | 10 | 9 | 3 | | 13 |
| PASA | 94 | 21 | | | | | | | 94 |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 1 | 3 | | | 6 |
| FY 1974 Obs. | 1 | 3 | | | 6 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 51-750-029.4
Project Title : Financial Admin, Improvement (Revenue)

| Financing Dates | |
|---|---|
| Begin | End |
| Obligations: 1/71 | 6/74 |
| Expenditures: 8/71 | 6/76 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 175 | 36 | | | 81 | 121 | 15 | | 271 |
| Direct | | | | | 81 | 121 | | | 81 |
| PASA | | | | | | | | | |
| Contract | 175 | 36 | | | | | 15 | | 190 |
| FY 1973 Oblig. - Total | 243 | 63 | | | 125 | 180 | | | 368 |
| Direct | | | | | 125 | 180 | | | 125 |
| PASA | | | | | | | | | |
| Contract | 243 | 63 | | | | | | | 243 |
| FY 1973 Expend. - Total | 229 | 54 | | | 58 | 85 | 8 | | 295 |
| Direct | | | | | 58 | 85 | | | 58 |
| PASA | | | | | | | | | |
| Contract | 229 | 54 | | | | | 8 | | 237 |
| 6/30/73 Pipeline - Total | 189 | 45 | | | 148 | 216 | 7 | | 344 |
| Direct | | | | | 148 | 216 | | | 148 |
| PASA | | | | | | | | | |
| Contract | 189 | 45 | | | | | 7 | | 196 |
| FY 1974 Oblig. - Total | 327 | 75 | | | 207 | 288 | | | 534 |
| Direct | | | | | 207 | 288 | | | 207 |
| PASA | | | | | | | | | |
| Contract | 327 | 75 | | | | | | | 327 |
| FY 1974 Expend. - Total | 243 | 60 | | | 144 | 210 | 7 | | 394 |
| Direct | | | | | 144 | 210 | | | 144 |
| PASA | | | | | | | | | |
| Contract | 243 | 60 | | | | | 7 | | 250 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 5 | | 10 | 5 | |
| FY 1974 Obs. | 5 | | 10 | 14 | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: - | From: 4/73 | From: 4/74 |
| | To: - | To: 3/74 | To: 6/75 |

Contractor: Public Administration Service

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-755-080
Project Title : Economic Planning

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/61 | 6/72 |
| Expenditures: | 8/61 | 6/74 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | 65 | 161 | | | 65 |
| Direct | | | | | 65 | 161 | | | 65 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | 55 | 134 | | | 55 |
| Direct | | | | | 55 | 134 | | | 55 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | 10 | 27 | | | 10 |
| Direct | | | | | 10 | 27 | | | 10 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | 10 | 27 | | | 10 |
| Direct | | | | | 10 | 27 | | | 10 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-790-123
Project Title : National Development Training

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 6/72 | Cont. |
| 12/72 | |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | 108 | 150 | | | 108 |
| Direct | | | | | 108 | 150 | | | 108 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 67 | 24 | | | 282 | 402 | | | 349 |
| Direct | | | | | 282 | 402 | | | 282 |
| PASA | | | | | | | | | |
| Contract | 67 | 24 | | | | | | | 67 |
| FY 1973 Expend. - Total | 33 | 12 | | | 46 | 49 | | | 79 |
| Direct | | | | | 46 | 49 | | | 46 |
| PASA | | | | | | | | | |
| Contract | 33 | 12 | | | | | | | 33 |
| 6/30/73 Pipeline - Total | 34 | 12 | | | 344 | 503 | | | 378 |
| Direct | | | | | 344 | 503 | | | 344 |
| PASA | | | | | | | | | |
| Contract | 34 | 12 | | | | | | | 34 |
| FY 1974 Oblig. - Total | 70 | 24 | | | 364 | 492 | | | 434 |
| Direct | | | | | 364 | 492 | | | 364 |
| PASA | | | | | | | | | |
| Contract | 70 | 24 | | | | | | | 70 |
| FY 1974 Expend. - Total | 69 | 24 | | | 302 | 428 | | | 371 |
| Direct | | | | | 302 | 428 | | | 302 |
| PASA | | | | | | | | | |
| Contract | 69 | 24 | | | | | | | 69 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | 29 | | |
| FY 1974 Obs. | | | 34 | 5 | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: To be selected

Page No. _____

# PROJECT BUDGET TABLE

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306- 11-780-124
Project Title : Statistical Information Systems Development

| Financing Dates | |
|---|---|
| Begin | End |
| Obligations: 3/72 | 6/76 |
| Expenditures: 3/72 | 6/77 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 8 | | | | | | 25 | | 33 |
| Direct | | | | | | | 25 | | 25 |
| PASA | 8 | a/ | | | | | | | 8 |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 266 | 68 | | | 85 | 120 | 127 | 3 | 481 |
| Direct | | | | | 85 | 120 | 127 | 3 | 215 |
| PASA | 266 | 68 | | | | | | | 266 |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 274 | 68 | | | 72 | 100 | 96 | 3 | 445 |
| Direct | | | | | 72 | 100 | 96 | 3 | 171 |
| PASA | 274 | 68 | | | | | | | 274 |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | 13 | 20 | 56 | | 69 |
| Direct | | | | | 13 | 20 | 56 | | 69 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 262 | 71 | | | 126 | 168 | 100 | 3 | 491 |
| Direct | | | | | 126 | 168 | 100 | 3 | 229 |
| PASA | 262 | 71 | | | | | | | 262 |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 262 | 71 | | | 120 | 160 | 116 | 3 | 501 |
| Direct | | | | | 120 | 160 | 116 | 3 | 239 |
| PASA | 262 | 71 | | | | | | | 262 |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | 947 | | | | 642 | | 90 | 6 | 1,685 |
| Direct | | | | | 642 | | 90 | 6 | 738 |
| PASA | 947 | | | | | | | | 947 |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 5 | 3 | 10 | | |
| FY 1974 Obs. | 5 | 3 | 14 | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ Travel only

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : ~~ICA~~ PO
Project Number : 306-11-570-110
Project Title : Population/Family Planning
(Summary)

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 6/68 | Continuing |
| 8/68 | |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 994 | 444 | | | 38 | 51 | 210 | | 1,242 |
| Direct | 1 | | | | 38 | 51 | 81 | | 120 |
| PASA | | | | | | | | | |
| Contract | 993 | 444 | | | | | 129 | | 1,122 |
| FY 1973 Oblig. - Total | 1443 | 336 | | | 37 | 48 | 462 | 381 | 2,323 |
| Direct | 133 | 47 | | | 37 | 48 | 351 | 247 | 768 |
| PASA | | | | | | | | | |
| Contract | 1310 | 289 | | | | | 111 | 134 | 1,555 |
| FY 1973 Expend. - Total | 883 | 305 | | | 58 | 78 | 353 | 280 | 1,574 |
| Direct | 134 | 47 | | | 58 | 78 | 275 | 247 | 714 |
| PASA | | | | | | | | | |
| Contract | 749 | 258 | | | | | 78 | 33 | 860 |
| 6/30/73 Pipeline - Total | 1554 | 475 | | | 17 | 21 | 319 | 101 | 1,991 |
| Direct | | | | | 17 | 21 | 157 | | 174 |
| PASA | | | | | | | | | |
| Contract | 1554 | 475 | | | | | 162 | 101 | 1,817 |
| FY 1974 Oblig. - Total | 885 | 280 | | | 52 | 61 | 195 | 5 | 1,137 |
| Direct | 90 | 36 | | | 52 | 61 | 185 | 5 | 332 |
| PASA | 149 | 40 | | | | | | | 149 |
| Contract | 646 | 204 | | | | | 10 | | 656 |
| FY 1974 Expend. - Total | 1112 | 387 | | | 54 | 69 | 360 | 50 | 1,576 |
| Direct | 90 | 36 | | | 54 | 69 | 273 | 5 | 422 |
| PASA | 149 | 40 | | | | | | | 149 |
| Contract | 873 | 311 | | | | | 87 | 45 | 1,005 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 11 | 1 | | 1 | 11 |
| FY 1974 Obs. | 7 | 1 | 3 3 | | 10 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII 64

($ thousands)

Country : Afghanistan
Appropriation : TIC PG
Project Number : 306- 11-570-110.1
Project Title : Population/Family Planning (General)

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 6/68 | Cont. |
| 8/68 | |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 10 | 2 | | | 29 | 39 | 69 | | 108 |
| Direct | 1 | | | | 29 | 39 | 69 | | 99 |
| PASA | | | | | | | | | |
| Contract | 9 | 2 | | | | | | | 9 |
| FY 1973 Oblig. - Total | 109 | 37 | | | 9 | 6 | 168 | 5 | 291 |
| Direct | 107 | 36 | | | 9 | 6 | 168 | 5 | 289 |
| PASA | | | | | | | | | |
| Contract | 2a/ | 1 | | | | | | | 2 |
| FY 1973 Expend. - Total | 119 | 39 | | | 26 | 31 | 155 | 5 | 305 |
| Direct | 108 | 36 | | | 26 | 31 | 155 | 5 | 294 |
| PASA | | | | | | | | | |
| Contract | 11 | 3 | | | | | | | 11 |
| 6/30/73 Pipeline - Total | | | | | 12 | 14 | 82 | | 94 |
| Direct | | | | | 12 | 14 | 82 | | 94 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 90 | 36 | | | 33 | 34 | 135 | 5 | 263 |
| Direct | 90 | 36 | | | 33 | 34 | 135 | 5 | 263 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 90 | 36 | | | 31 | 37 | 163 | 5 | 289 |
| Direct | 90 | 36 | | | 31 | 37 | 163 | 5 | 289 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 3 | 1 | | | 3 |
| FY 1974 Obs. | 3 | | 2 | | 5 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ PSC

# PROJECT BUDGET TABLE

($ thousands)

TABLE VII

Country : Afghanistan
Appropriation : ~~EG~~ PG
Project Number : 306-11-570-110-2
Project Title : Population/Family Planning (Demo/KAP)

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 3/69 | Cont. |
| | |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 984 | 442[a] | | | 9 | 12 | 141 | | 1134 |
| Direct | | | | | 9 | 12 | 12 | | 21 |
| PASA | | | | | | | | | |
| Contract | 984 | 442 | | | | | 129 | | 1113 |
| FY 1973 Oblig. - Total | | | | | 4 | 6 | | | 4 |
| Direct | | | | | 4 | 6 | | | 4 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 485 | 207 | | | 8 | 11 | 60 | | 553 |
| Direct | | | | | 8 | 11 | 10 | | 18 |
| PASA | | | | | | | | | |
| Contract | 485 | 207 | | | | | 50 | | 535 |
| 6/30/73 Pipeline - Total | 499 | 235 | | | 5 | 7 | 81 | | 585 |
| Direct | | | | | 5 | 7 | 2 | | 7 |
| PASA | | | | | | | | | |
| Contract | 499 | 235 | | | | | 79 | | 578 |
| FY 1974 Oblig. - Total | 795 | 244 | | | | | 60 | | 855 |
| Direct | | | | | | | 50 | | 50 |
| PASA | 149 | 40 | | | | | | | 149 |
| Contract | 646 | 204 | | | | | 10 | | 656 |
| FY 1974 Expend. - Total | 630 | 255 | | | 5 | 7 | 87 | | 722 |
| Direct | | | | | 5 | 7 | 37 | | 42 |
| PASA | 149 | 40 | | | | | | | 149 |
| Contract | 481 | 215 | | | | | 50 | | 531 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | 1 | |
| FY 1974 Obs. | 4 | 1 | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: 10/74 |
| | To: | To: | To: 9/77 |

Contractor: State University of New York

a/ Estimate only

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : ~~TC~~ PG
Project Number : 306-11-570-110.3
Project Title : Population/Family Planning (Management)

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 9/72 | Cont |
| 10/72 | |

| | Technicians U.S. $ | Technicians U.S. MM | Technicians Local/TCN $ | Technicians Local/TCN MM | Participants $ | Participants MM | Comm. $ | O. Cost $ | Total $ |
|---|---|---|---|---|---|---|---|---|---|
| 6/30/72 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 881 | 180 | | | | | 111 | 134 | 1,126 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 881 | 180 | | | | | 111 | 134 | 1,126 |
| FY 1973 Expend. - Total | 197 | 39 | | | | | 28 | 33 | 258 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 197 | 39 | | | | | 28 | 33 | 258 |
| 6/30/73 Pipeline - Total | 684 | 141 | | | | | 83 | 101 | 868 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 684 | 141 | | | | | 83 | 101 | 868 |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 265 | 60 | | | | | 37 | 45 | 347 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 265 | 60 | | | | | 37 | 45 | 347 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 5 | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: 10/72 | From: |
| | To: | To: 1/76* | To: |

Contractor: To be Selected

* Three years funding only.

Page No. _____

# PROJECT BUDGET TABLE
($ thousands)

Country : Afghanistan
Appropriation : TEx PG
Project Number : 306-11-570-110.4
Project Title : Population/Family Planning (Training)

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 4/73 | Cont. |
| 4/73 | |

| | Techincians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 453 | 119 | | | 24 | 36 | 183 | 242 | 902 |
| Direct | 26 | 11 | | | 24 | 36 | 183 | 242 | 475 |
| PASA | | | | | | | | | |
| Contract | 427 | 108 | | | | | | | 427 |
| FY 1973 Expend. - Total | 82 | 20 | | | 24 | 36 | 110 | 242 | 458 |
| Direct | 26 | 11 | | | 24 | 36 | 110 | 242 | 402 |
| PASA | | | | | | | | | |
| Contract | 56 | 9 | | | | | | | 56 |
| 6/30/73 Pipeline - Total | 371 | 99 | | | | | 73 | | 444 |
| Direct | | | | | | | 73 | | 73 |
| PASA | | | | | | | | | |
| Contract | 371 | 99 | | | | | | | 371 |
| FY 1974 Oblig. - Total | | | | | 19 | 27 | | | 19 |
| Direct | | | | | 19 | 27 | | | 19 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 127 | 36 | | | 18 | 25 | 73 | | 218 |
| Direct | | | | | 18 | 25 | 73 | | 91 |
| PASA | | | | | | | | | |
| Contract | 127 | 36 | | | | | | | 127 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 3 | | | | 8 |
| FY 1974 Obs. | | | 1 | | 5 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: 4/73 | From: |
| | To: | To: 3/76 | To: |

Contractor: To be selected

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-910-116
Project Title : Industrial Development

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 11/70 | 6/75 |
| Expenditures: | 4/71 | 6/77 |

| | Techincians U.S. $ | Techincians U.S. MM | Techincians Local/TCN $ | Techincians Local/TCN MM | Participants $ | Participants MM | Comm. $ | O. Cost $ | Total $ |
|---|---|---|---|---|---|---|---|---|---|
| 6/30/72 Pipeline - Total | 183 | 33 | | | 3 | 6 | 7 | | 193 |
| Direct | | | | | 3 | 6 | 2 | | 5 |
| PASA | | | | | | | | | |
| Contract | 183 | 33 | | | | | 5 | | 188 |
| FY 1973 Oblig. - Total | 309 | 57 | | | 23 | 27 | 2 | 3 | 337 |
| Direct | 45 | 10 | | | 23 | 27 | 2 | 3 | 73 |
| PASA | | | | | | | | | |
| Contract | 264 | 47 | | | | | | | 264 |
| FY 1973 Expend. - Total | 326 | 57 | | | 26 | 33 | 8 | 3 | 363 |
| Direct | 45 | 10 | | | 26 | 33 | 3 | 3 | 77 |
| PASA | | | | | | | | | |
| Contract | 281 | 47 | | | | | 5 | | 286 |
| 6/30/73 Pipeline - Total | 166 | 33 | | | | | 1 | | 167 |
| Direct | | | | | | | 1 | | 1 |
| PASA | | | | | | | | | |
| Contract | 166 | 33 | | | | | | | 166 |
| FY 1974 Oblig. - Total | 372 | 66 | | | 22 | 30 | 2 | 2 | 398 |
| Direct | 40 | 12 | | | 22 | 30 | | 2 | 64 |
| PASA | | | | | | | | | |
| Contract | 332 | 54 | | | | | 2 | | 334 |
| FY 1974 Expend. - Total | 369 | 66 | | | 17 | 24 | 3 | 2 | 391 |
| Direct | 40 | 12 | | | 17 | 24 | 1 | 2 | 60 |
| PASA | | | | | | | | | |
| Contract | 329 | 54 | | | | | 2 | | 331 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 4 | 1 | | | 9 |
| FY 1974 Obs. | 5 | 2 | | | 6 |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 11/72 | From: 4/73 | From: 4/74 |
| | To: 3/73 | To: 3/74 | To: 3/75 |

Contractor: Checchi and Company

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-15-290-004
Project Title : Afghan Karakul Institute

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 6/66 | 10/68 |
| Expenditures: | 9/66 | 12/72 |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 4 | 3 | | | | | | | 4 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 4 | 3 | | | | | | | 4 |
| FY 1973 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 4 | 3 | | | | | | | 4 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 4 | 3 | | | | | | | 4 |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: Thorsteson Laboratory

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-
Project Title : Technical Support - Summary

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 4/52 | NA |
| 4/52 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 112 | 20 | 24 | 16 | | | 168 | 8 | 312 |
| Direct | 37 | | | | | | 168 | 8 | 213 |
| PASA | | | | | | | | | |
| Contract | 75 | 20 | 24 | 16 | | | | | 99 |
| FY 1973 Oblig. - Total | 913 | 340 | 167 | 92 | | | 300 | 542 | 1,922 |
| Direct | 828 | 311 | 110 | 24 | | | 300 | 542 | 1,780 |
| PASA | | | | | | | | | |
| Contract | 85 | 29 | 57 | 68 | | | | | 142 |
| FY 1973 Expend. - Total | 943 | 339 | 186 | 105 | | | 315 | 550 | 1,994 |
| Direct | 865 | 311 | 110 | 24 | | | 315 | 550 | 1,840 |
| PASA | | | | | | | | | |
| Contract | 78 | 28 | 76 | 81 | | | | | 154 |
| 6/30/73 Pipeline - Total | 82 | 21 | 5 | 3 | | | 153 | | 240 |
| Direct | | | | | | | 153 | | 153 |
| PASA | | | | | | | | | |
| Contract | 82 | 21 | 5 | 3 | | | | | 87 |
| FY 1974 Oblig. - Total | 888 | 315 | 155 | 84 | | | 300 | 526 | 1,869 |
| Direct | 888 | 315 | 109 | 24 | | | 300 | 526 | 1,823 |
| PASA | | | | | | | | | |
| Contract | | | 46 | 60 | | | | | 46 |
| FY 1974 Expend. - Total | 955 | 335 | 160 | 87 | | | 333 | 526 | 1,974 |
| Direct | 888 | 315 | 109 | 24 | | | 333 | 526 | 1,856 |
| PASA | | | | | | | | | |
| Contract | 67 | 20 | 51 | 63 | | | | | 118 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 26 | 2 | | | |
| FY 1974 Obs. | 25 | 1 | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

Page No. _____

# PROJECT BUDGET TABLE
($ thousands)

TABLE VII

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-999-000
Project Title : Technical Support - General Program Support

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 4/52 | NA |
| Expenditures: | 4/52 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 85 | 18 | 24 | 16 | | | 168 | 5 | 282 |
| Direct | 12 | a/ | | | | | 168 | 5 | 185 |
| PASA | | | | | | | | | |
| Contract | 73 | 18 | 24 | 16 | | | | | 97 |
| FY 1973 Oblig. - Total | 455 | 185 | 167 | 92 | | | 300 | 540 | 1462 |
| Direct | 385 | 161 | 110 | 24 b/ | | | 300 | 540 c/ | 1335 |
| PASA | | | | | | | | | |
| Contract | 70 | 24 | 57 | 68 | | | | | 127 |
| FY 1973 Expend. - Total | 465 | 184 | 186 | 105 | | | 315 | 545 | 1511 |
| Direct | 397 | 161 | 110 | 24 | | | 315 | 545 | 1367 |
| PASA | | | | | | | | | |
| Contract | 68 | 23 | 76 | 81 | | | | | 144 |
| 6/30/73 Pipeline - Total | 75 | 19 | 5 | 3 | | | 153 | | 233 |
| Direct | | | | | | | 153 | | 153 |
| PASA | | | | | | | | | |
| Contract | 75 | 19 | 5 | 3 | | | | | 80 |
| FY 1974 Oblig. - Total | 458 | 165 | 155 | 84 | | | 300 | 524 | 1437 |
| Direct | 458 | 165 | 109 | 24 b/ | | | 300 | 524 a/ | 1391 |
| PASA | | | | | | | | | |
| Contract | | | 46 | 60 | | | | | 46 |
| FY 1974 Expend. - Total | 518 | 183 | 160 | 87 | | | 333 | 524 | 1535 |
| Direct | 458 | 165 | 109 | 24 | | | 333 | 524 | 1424 |
| PASA | | | | | | | | | |
| Contract | 60 | 18 | 51 | 63 | | | | | 111 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 16 | | | | |
| FY 1974 Obs. | 14 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor:

a/ Travel only b/ Excludes portion of trust fund support & travel of DH TCNs.

c/ Includes $214 for Kabul Hospital

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-998-103
Project Title : Special Development Activities

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 6/65 | NA |
| 6/65 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | | | | | | | | 2 | 2 |
| Direct | | | | | | | | 2 | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | | | | | | | | 2 | 2 |
| Direct | | | | | | | | 2 | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | | | | | | | | 4 | 4 |
| Direct | | | | | | | | 4 | 4 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | | | | | | | | 2 | 2 |
| Direct | | | | | | | | 2 | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | | | | | | | | 2 | 2 |
| Direct | | | | | | | | 2 | 2 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | | | | | |
| FY 1974 Obs. | | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-199-104
Project Title : Tech. Support-Agriculture

| Financing Dates | Begin | End |
|---|---|---|
| Obligations: | 7/67 | NA |
| Expenditures: | 7/67 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | Local/TCN | | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 9 | | | | | | | | 9 |
| Direct | 9 | a/ | | | | | | | 9 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 133 | 39 | | | | | | | 133 |
| Direct | 133 | 39 | | | | | | | 133 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 142 | 39 | | | | | | | 142 |
| Direct | 142 | 39 | | | | | | | 142 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 101 | 36 | | | | | | | 101 |
| Direct | 101 | 36 | | | | | | | 101 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 101 | 36 | | | | | | | 101 |
| Direct | 101 | 36 | | | | | | | 101 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 3 | | | | |
| FY 1974 Obs. | 3 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ Travel only

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-699-105
Project Title : Technical Support - Education

| Financing Dates | |
|---|---|
| Begin | End |
| Obligations: 7/67 | NA |
| Expenditures: 7/67 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 7 | | | | | | | | 7 |
| Direct | 5 | a/ | | | | | | | 5 |
| PASA | | | | | | | | | |
| Contract | 2 | 2 | | | | | | | 2 |
| FY 1973 Oblig. - Total | 90 | 32 | | | | | | | 90 |
| Direct | 75 | 27 | | | | | | | 75 |
| PASA | | | | | | | | | |
| Contract | 15 b/ | 5 | | | | | | | 15 |
| FY 1973 Expend. - Total | 90 | 32 | | | | | | | 90 |
| Direct | 80 | 27 | | | | | | | 80 |
| PASA | | | | | | | | | |
| Contract | 10 | 5 | | | | | | | 10 |
| 6/30/73 Pipeline - Total | 7 | 2 | | | | | | | 7 |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | 7 | 2 | | | | | | | 7 |
| FY 1974 Oblig. - Total | 63 | 24 | | | | | | | 63 |
| Direct | 63 | 24 | | | | | | | 63 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 70 | 26 | | | | | | | 70 |
| Direct | 63 | 24 | | | | | | | 63 |
| PASA | | | | | | | | | |
| Contract | 7 | 2 | | | | | | | 7 |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 2 | 1 | | | |
| FY 1974 Obs. | 2 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: 4/72 | From: | From: |
| | To: 9/72 | To: | To: |

Contractor: American University of Beirut

a/ Travel only

b/ PSC

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-999-106
Project Title : Technical Support - HAVR

| Financing Dates | |
|---|---|
| Begin | End |
| Obligations: 7/67 | NA |
| Expenditures: 7/67 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 5 | | | | | | | 1 | 6 |
| Direct | 5 | a/ | | | | | | 1 | 6 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 131 | 48 | | | | | | | 131 |
| Direct | 131 | 48 | | | | | | | 131 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 136 | 48 | | | | | | 1 | 137 |
| Direct | 136 | 48 | | | | | | 1 | 137 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 139 | 48 | | | | | | | 139 |
| Direct | 139 | 48 | | | | | | | 139 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 139 | 48 | | | | | | | 139 |
| Direct | 139 | 48 | | | | | | | 139 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 4 | | | | |
| FY 1974 Obs. | 4 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ Travel only

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-999-107
Project Title : Technical Support - Private Enterprise

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 7/67 | NA |
| 7/67 | NA |

| | Technicians | | | | Participants | | Comm. | O. Cost | Total |
|---|---|---|---|---|---|---|---|---|---|
| | U. S. | | Local/TCN | | | | | | |
| | $ | MM | | MM | $ | MM | $ | $ | $ |
| 6/30/72 Pipeline - Total | 1 | | | | | | | | 1 |
| Direct | 1 | a/ | | | | | | | 1 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Oblig. - Total | 43 | 12 | | | | | | | 43 |
| Direct | 43 | 12 | | | | | | | 43 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1973 Expend. - Total | 44 | 12 | | | | | | | 44 |
| Direct | 44 | 12 | | | | | | | 44 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Oblig. - Total | 59 | 15 | | | | | | | 59 |
| Direct | 59 | 15 | | | | | | | 59 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| FY 1974 Expend. - Total | 59 | 15 | | | | | | | 59 |
| Direct | 59 | 15 | | | | | | | 59 |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | | |
| Direct | | | | | | | | | |
| PASA | | | | | | | | | |
| Contract | | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 1 | | | | |
| FY 1974 Obs. | 1 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ Travel only

Page No. _____

# PROJECT BUDGET TABLE

TABLE VII

($ thousands)

Country : Afghanistan
Appropriation : TC
Project Number : 306-11-799-108
Project Title : Tech. Support-Govt. Management

Obligations:
Expenditures:

| Financing Dates | |
|---|---|
| Begin | End |
| 7/67 | NA |
| 7/67 | NA |

| | Technicians U.S. $ | Technicians U.S. MM | Technicians Local/TCN MM | Participants $ | Participants MM | Comm. $ | O. Cost $ | Total $ |
|---|---|---|---|---|---|---|---|---|
| 6/30/72 Pipeline - Total | 5 | | | | | | | 5 |
| Direct | 5 | a/ | | | | | | 5 |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| FY 1973 Oblig. - Total | 61 | 24 | | | | | | 61 |
| Direct | 61 | 24 | | | | | | 61 |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| FY 1973 Expend. - Total | 66 | 24 | | | | | | 66 |
| Direct | 66 | 24 | | | | | | 66 |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| 6/30/73 Pipeline - Total | | | | | | | | |
| Direct | | | | | | | | |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| FY 1974 Oblig. - Total | 68 | 27 | | | | | | 68 |
| Direct | 68 | 27 | | | | | | 68 |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| FY 1974 Expend. - Total | 68 | 27 | | | | | | 68 |
| Direct | 68 | 27 | | | | | | 68 |
| PASA | | | | | | | | |
| Contract | | | | | | | | |
| All Subseq. Obs. - Total | | | | | | | | |
| Direct | | | | | | | | |
| PASA | | | | | | | | |
| Contract | | | | | | | | |

| | Number of US Technicians | | Number of Participants | | |
|---|---|---|---|---|---|
| | Long Term | Short Term | LT New | LT Contg | Short Term |
| FY 1973 Obs. | 2 | | | | |
| FY 1974 Obs. | 2 | | | | |

| Contract Funding Dates | FY 1972 | FY 1973 | FY 1974 |
|---|---|---|---|
| | From: | From: | From: |
| | To: | To: | To: |

Contractor: _____

a/ Travel only

Page No. _____

Foot Notes for Table VII

002.1 Research
FY 73: Of the total shown third country training accounts for 10 on board, 87 mm's and $22 obligations.

002.2 Extension
FY 73: Of the total shown third country training accounts for 16 on board, 104 mm's and $34 obligations.

002.3 Dev. Services
FY 73: Of the total shown third country training accounts for 3 on board, 12 mm's and $4 obligations.

091 Elem. & Second. Edu.
FY 73: Of the total shown third country training accounts for 8 on board, 24 mm's and $8 obligations.
FY 74: Of the total shown third country training accounts for 6 on board, 18 mm's and $6 obligations.

090.1 Agriculture
FY 73: Of the total shown third country training accounts for 38 on board, 59 mm's and $27 obligations.
FY 74: Of the total shown third country training accounts for 35 on board, 65 mm's and $31 obligations.

090.2 Water resources
FY 73: Of the total shown third country training accounts for 7 on board, 30 mm's and $11 obligations.
FY 74: Of the total shown third country training accounts for 9 on board, 60 mm's and $19 obligations.

116 Ind'l Development
FY 73: Of the total shown third country training accounts for 4 on board, 12 mm's and $4 obligations.
FY 74: Of the total shown third country training accounts for 2 on board, 12 mm's and $4 obligations.

122 Agricultural Field Institutions
FY 74: Of the total shown third country training accounts for 5 on board, 60 mm's and $20 obligations.

110.4 Population/Family Planning (Training)
FY 73: Of the total shown third country training accounts for 4 on board, 24 mm's and $9 obligations.
FY 74: Of the total shown third country training accounts for 1 on board, 12 mm's and $4 obligations.

TABLE VII A

POPULATION PROJECT BUDGET SUPPLEMENT
($ thousands)
(Expenditures against FY 1974 and earlier obligations only)

| | Technicians | | Participants | | Commods. | Other Costs | Total |
|---|---|---|---|---|---|---|---|
| | $ | MM | $ | MM | $ | $ | $ |
| 6/30/74 Pipeline–Total | 1,327 | 368 | 15 | 13 | 154 | 56 | 1,552 |
| Direct | | | 15 | 13 | 69 | | 84 |
| Contract | 1,327 | 368 | | | 85 | 56 | 1,468 |
| FY 1974 Expend.-Total | 628 | 167 | 15 | 13 | 130 | 45 | 818 |
| Direct | | | 15 | 13 | 55 | | 70 |
| Contract | 628 | 167 | | | 75 | 45 | 748 |
| FY 1976 Expend.-Total | 441 | 116 | | | 24 | 11 | 476 |
| Direct | | | | | 14 | | 14 |
| Contract | 441 | 116 | | | 10 | 11 | 462 |
| FY 1977 Expend.-Total | 212 | 68 | | | | | 212 |
| Direct | | | | | | | |
| Contract | 212 | 68 | | | | | 212 |
| 6/30/77 Pipeline - Total | 46 | 17 | | | | | 46 |
| Direct | | | | | | | |
| Contract | 46 | 17 | | | | | 46 |

TABLE VII B

Unliquidated Obligations over Dollars 100 Thousand
As of June 30, 1972

Country: Afghanistan

Reference: State 110317

| Project No. and Title | Fiscal Year | Participants Dir | Participants Cont | U.S. Tech Cont | Commodities Dir | Commodities Cont |
|---|---|---|---|---|---|---|
| 002 - Nat Ag Dev | | 248 | X | X | X | X |
| | 1970 | 2 | X | X | X | X |
| | 1971 | 54 | X | X | X | X |
| | 1972 | 192 | X | X | X | X |
| 013 - KU Admin Imp | | 76 | 76 | 190 | X | X |
| | 1971 | X | 18 | 1 | X | X |
| | 1972 | 76 | 58 | 189 | X | X |
| 029 - Fin Admin Imp | 1971 | X | X | 175 | X | X |
| 091 - Elem & Sec Edu | 1972 | X | 64 | 658 | X | X |
| 092 - Ag Edu | 1972 | 94 | 57 | 241 | X | X |
| 093 - Tech Edu | | 125 | 93 | 365 | X | X |
| | 1971 | 28 | 15 | 9 | X | X |
| | 1972 | 97 | 78 | 356 | X | X |
| 116 - Ind'l Dev. | | X | X | 183 | X | X |
| | 1971 | X | X | 78 | X | X |
| | 1972 | X | X | 105 | X | X |
| 000 - Tech Support | 1972 | X | X | X | 168 | X |
| 110 - Pop/Fam Planning | | X | X | 993 | 81 | 129 |
| | 1971 | X | X | 993 | X | 129 |
| | 1972 | X | X | X | 81 | X |

C. Program Assistance

Title I - Wheat

Following two years of drought, Afghanistan's CY 72 wheat harvest is projected at a record high. However after normal deductions for seed, waste and spoilage and an additional reduction of wheat available for consumption due to the producers replenishing reserve stocks drawn down during the drought, availability of locally produced wheat is projected to be 140,000 tons short of the consumption requirement. (See Table I). Known imports programmed reduce this shortage to a deficit of 60,000 tons allowing for a carryover of 70,000 tons held in Government stocks. This is considered a minimum level stock position.

TABLE I
ESTIMATE OF WHEAT AVAILABILITIES AND CONSUMPTION REQUIREMENTS, FY 73

| | Million Metric Tons |
|---|---|
| 1. Domestic Production | 2.95 |
| 2. Less Allowance for: | |
| seed retention 1/ | 0.38 |
| waste, spoilage 2/ | 0.30 |
| rebuilding of private reserve stocks | 0.18 |
| 3. Equals production available for consumption | 2.09 |
| 4. Consumption requirement 3/ | 2.23 |
| 5. Deficit from production | 0.14 |
| 6. Known imports, FY 1973 | 0.12 |
| 7. Imports required for maintaining government stock | 0.04 |
| 8. Known imports availabile for distribution 4/ | 0.08 |
| 9. Overall deficit (Item 5 less 8) | 0.06 |

1/ Assumes a seeding rate of 98 pounds per acre (three seers per jerib) for dryland and 130 pounds per acre (four seers per jerib) on irrigated land and "normal" plantings of 1.5 million hectares each of irrigated and dryland in FY 1973.

2/ 10 percent of production

3/ Assumes a 158.3 kilogram annual per capita requirement and a population of 14.1 million.

4/ The beginning stock was 28,000 tons; assumes an ending stock of 70,000 tons.

Afghanistan's balance of payments position, weakened by a negative balance of trade, a pressing debt repayment burden and loss of exports due to the drought, is precarious. Recognizing the growth of an increasingly intolerable situation, the Royal Government of Afghanistan has been discussing with donor countries the possibility of arranging some kind of relief in servicing debt repayments. It appears the RGA has successfully negotiated a debt relief arrangement with its largest creditor, the USSR, and are now preparing for negotiations with the other creditor nations, mainly the Free World countries.

Even if these negotiations are successful, Afghanistan will still face a negative balance of trade. In light of its economic position, Afghanistan has three options in solving the problems created by the current 60,000 ton shortfall in wheat needed to meet the country's consumption needs. First is not to import the needed additional wheat. This would cause higher prices for everyone and severe hardship for the poorer people in the country. Second is to purchase the required wheat on a commercial basis. This would weaken the Afghan balance of payments position, increase pressure on the Afghani and contribute to an already politically dangerous inflation while limiting further the Government's ability to finance development efforts. Third is to obtain the needed wheat from a donor nation or international organizations. Afghanistan has appealed for wheat and this appeal has been responded to by individual countries and international organizations. However Afghanistan is still 60,000 tons short of its minimum projected requirement. To meet this requirement, the Mission has requested authority to negotiate a 50,000 ton Title I loan with the Royal Government of Afghanistan. (A more detailed analysis with specific self-help measures will be submitted separately to Washington.)

Title I - Vegetable Oil

Vegetable oil is an important staple item in the Afghan diet. Vegetable oil, as a substitute for ghee (sheep fat), will be in increased demand due to a decrease in sheep population during the last two years. At the same time cotton production has also decreased as producers shifted to higher priced cereal crops affecting the supply of cotton seed.

Commercial (non aid-financed) imports have increased yearly along with some slight upward movement in domestic production. These trends are expected to continue into the Fourth Five Year Plan period calling for increased imports through commodity assistance for the next two years until the Afghan agricultural situation stabilizes.

| | 1000 Metric Tons | | | | |
|---|---|---|---|---|---|
| | (1968-69) 1347 | (1969-70) 1348 | (1970-71) 1349 | (1971-72) 1350 | (1972-73) 1351 (est) |
| Exports of Oilseed | 13.4 | 15.0 | 8.0 | 0.7 | 1.2 |
| Edible Oil Production | 3.1 | 2.8 | 3.9 | 3.5 | 3.6 |
| Cotton Seed Production | 50.0 | 56.0 | 53.0 | 42.0 | 47.0 |
| Other Oilseed Production | 71.0 | 80.0 | 70.0 | 60.0 | 65.0 |
| Commercial Imports | 11.6 | 11.9 | N/A | N/A | N/A |

The RGA has requested USAID/A for 8,000 MT of semi-processed (degummed soya bean oil) under the Title I program. The same factors outlined in the justification for the proposed Title I wheat program apply to this proposed loan. Furthermore, the oil refining capacity of the public and private companies is considerably under-utilized. Importation of 8,000 tons of oil would substantially increase this utilization and decrease the need for imports and use of scarce foreign exchange.