PD-ACC-717

AFRICA BUREAU

FY 1991 ABS

PROGRAM DATA

BEST AVAILABLE

OCTOBER 1989

MEMORANDUM

OCT 18

TO: Africa Bureau Mission Directors, A.I.D. Representatives, A.I.D. Affairs Officers, and Office Directors

FROM: AAA/AFR/DP, John Westley

SUBJECT: Program Data Generated from the Africa Bureau Automated ABS System

The attached tables (with the exception of the first) were generated from the database created by the Africa Bureau automated ABS system. This information has proven useful for a variety of purposes in addition to the ABS process, such as the Agency sector reviews, the Bureau scheduling conferences, Congressional requests and a GAO study of local currency. We expect to continue to rely on this data and subsequent mission updates for a variety of analytical and practical purposes, especially our numerous Congressional requirements -- the Congressional Presentation, upcoming hearings and the quarterly consultations mandated by the DFA.

I would be interested to know if you find this data useful and if you have any comments or suggestions on improving its utility, including type, format, and timing. Data will be updated according to need; some, such as the local currency tables, will be updated annually at ABS time, while others, such as Congressional target area funding, will be maintained regularly with the OYB.

Following is a list of the attached tables. The data reflect adjustments made in A.I.D./W according to decisions made during the ABS review and subsequent budget changes. We would appreciate knowing of any additional changes or corrections not reflected in these materials.

1. U.S. Assistance to Sub-Saharan Africa, FY 88-91

2. Africa Bureau New Project Starts and Amendments, FY 89-91

3. Africa Bureau Non-Project Assistance, FY 89-91

4. Africa Bureau Activity Codes by Country, FY 88-91

5. Africa Bureau Special Issue Codes by Country, FY 88-91

6. Africa Bureau Funding in Congressional Interest Areas, FY 88-91

7. Africa Bureau Agriculture Attributions, FY 88-91

8. Africa Bureau Obligations to PVOs, FY 88-91

9. Africa Bureau Program and Support Resources, FY 88-91

10. Africa Bureau Program and Support Resources, FY 88-91 (Long Version)

11. Local Currency Generations, Expenditures and Pipeline, FY 88-91

12. Local Currency Expenditures by Account, FY 88-91

13. Local Currency Expenditures by Account and Activity, FY 88-91

14. Micro-Enterprise, DFA and ESF Dollar Commitments, FY 88-91

15. Micro-Enterprise, DFA, ESF and PL 480-Generated Local Currency Commitments, FY 88-91

16. Obligation of Africa Bureau Resources by DFA Strategic Objective, FY 90-91

5801F

U. S. ASSISTANCE

TO

SUB-SAHARAN AFRICA

U.S. ASSISTANCE TO SUB-SAHARAN AFRICA
FY 88-91
($ Mils)

COUNTRY	DA/DFA FY 88 ACT	DA/DFA FY 89 EST	DA/DFA FY 90 CP	DA/DFA FY 91 PROP	ESF FY 88 ACT	ESF FY 89 EST	ESF FY 90 CP	ESF FY 91 PROP	PL 480 TITLE I/III FY 88 ACT	PL 480 TITLE I/III FY 89 EST	PL 480 TITLE I/III FY 90 CP	PL 480 TITLE I/III FY 91 PROP	PL 480 TITLE II FY 88 ACT	PL 480 TITLE II FY 89 EST	PL 480 TITLE II FY 90 CP	PL 480 TITLE II FY 91 PROP	COUNTRY TOTALS FY 88 ACT	COUNTRY TOTALS FY 89 EST	COUNTRY TOTALS FY 90 CP	COUNTRY TOTALS FY 91 PROP	COUNTRY
CATEGORY I	203,619	219,080	211,000	205,000	15,315	35,000	19,000	20,000	48,000	56,000	58,000	67,000	45,703	32,924	14,126	13,700	312,637	343,004	302,126	305,700	CATEGORY I
CAMEROON	18,118	31,240	20,000	19,000	0	0	0	0	0	0	0	0	368	0	0	0	18,486	31,240	20,000	19,000	CAMEROON
GHANA	6,020	9,152	15,000	16,000	0	0	0	0	6,000	6,000	6,000	6,000	10,067	10,560	5,649	4,220	22,087	25,712	26,649	26,220	GHANA
GUINEA	16,135	12,605	15,000	15,000	0	0	0	0	0	0	10,000	10,000	9,972	6,726	0	500	26,107	19,331	25,000	25,500	GUINEA
KENYA	31,121	44,814	30,000	26,000	10,000	10,000	9,000	10,000	10,000	5,000	10,000	15,000	1,116	1,771	2,353	3,072	52,237	61,585	51,353	54,072	KENYA
MADAGASCAR	19,300	14,600	19,000	19,000	0	0	0	0	0	0	5,000	5,000	5,095	1,980	2,491	2,483	24,395	16,580	26,491	26,483	MADAGASCAR
MALAWI	22,750	19,895	20,000	20,000	5,315	0	0	0	0	0	0	0	3,900	4,313	0	0	31,965	24,208	20,000	20,000	MALAWI
MALI	17,425	22,080	19,000	18,000	0	0	0	0	0	0	0	0	9,996	4,367	3,541	3,425	27,421	26,447	22,541	21,425	MALI
SENEGAL	20,250	19,169	22,000	19,000	0	25,000	10,000	10,000	5,000	5,000	5,000	5,000	3,654	1,703	0	0	28,904	50,872	37,000	34,000	SENEGAL
UGANDA	23,500	13,012	18,000	20,000	0	0	0	0	4,000	6,000	6,000	6,000	1,307	911	0	0	28,807	19,923	24,000	26,000	UGANDA
ZAIRE	29,000	32,513	33,000	33,000	0	0	0	0	23,000	34,000	16,000	20,000	228	593	92	0	52,228	67,106	49,092	53,000	ZAIRE
CATEGORY II	105,587	80,789	90,000	100,500	583	0	0	0	0	0	0	0	54,260	26,918	18,646	42,907	160,430	107,707	108,646	143,407	CATEGORY II
BOTSWANA	9,504	8,060	7,000	7,000	583	0	0	0	0	0	0	0	8,442	1,127	0	0	18,529	9,187	7,000	7,000	BOTSWANA
BURUNDI	5,200	528	6,000	7,500	0	0	0	0	0	0	0	0	411	70	0	0	5,611	598	6,000	7,500	BURUNDI
GAMBIA	3,394	3,100	5,000	6,000	0	0	0	0	0	0	0	0	3,931	2,986	2,632	2,519	7,325	6,086	7,632	8,519	GAMBIA
GUINEA BISSAU	1,250	2,080	2,000	4,000	0	0	0	0	0	0	0		974	530	522	531	2,224	2,610	2,522	4,531	GUINEA BISSAU
LESOTHO	19,316	9,660	8,000	7,000	0	0	0	0	0	0	0		3,721	3,362	2,160	2,196	23,037	13,022	10,160	9,196	LESOTHO
MOZAMBIQUE	15,000	18,623	20,000	22,000	0	0	0	0	0	0	0	0	29,837	16,480	13,028	33,661	44,837	35,103	33,028	55,661	MOZAMBIQUE
NIGER	32,211	18,855	18,000	18,000	0	0	0	0	0	0	0	0	408	1,506	0	0	32,619	20,361	18,000	18,000	NIGER
RWANDA	4,753	7,500	8,000	9,000	0	0	0	0	0	0	0	0	618	532	304	0	5,371	8,032	8,304	9,000	RWANDA
SWAZILAND	7,349	6,943	6,000	6,000	0	0	0	0	0	0	0	0	745	325	0	0	8,094	7,268	6,000	6,000	SWAZILAND
TANZANIA	7,610	5,440	10,000	14,000	0	0	0	0	0	0	0	0	5,173	0	0	4,000	12,783	5,440	10,000	18,000	TANZANIA
CATEGORY III	92,297	99,817	85,100	81,000	0 23,607	97,757	64,300	66,000	0 48,000	39,000	41,500	54,000	0 97,483	93,696	39,259	43,583	0 261,387	330,270	230,159	244,583	CATEGORY III
ANGOLA	0	0	0	0	0	0	0	0	0	0	0	0	4,096	2,320	0	0	4,096	2,320	0	0	ANGOLA
BENIN	0	0	0	1,000	0	0	0	0	0	0	0	0	1,509	2,540	1,375	1,305	1,509	2,540	1,375	2,305	BENIN
BURKINA	577	3,140	3,000	3,000	0	0	0	0	0	0	0	0	3,918	6,080	8,096	6,377	4,495	9,220	11,096	9,377	BURKINA
CAPE VERDE	1,750	1,765	3,000	3,000	0	0	0	0	0	0	0	0	2,107	2,245	1,720	1,748	3,857	4,010	4,720	4,748	CAPE VERDE
CAR	1,400	590	2,000	1,500	0	0	0	0	0	0	0	0	819	303	0	0	2,219	893	2,000	1,500	CAR
CHAD	5,403	5,400	6,000	6,000	10,000	10,000	10,000	10,000	0	0	0	0	755	3,166	2,764	2,810	16,158	18,566	18,764	18,810	CHAD
COMOROS	700	700	700	700	0	0	0	0	0	0	0	0	455	131	0	0	1,155	831	700	700	COMOROS
CONGO	500	500	500	1,000	0	0	0	0	0	0	0	0	136	157	0	0	636	657	500	1,000	CONGO
COTE D'IVOIRE	0	70	500	500	0	0	0	0	0	5,000	0	0	0	200	0	0	0	5,270	500	500	COTE D'IVOIRE
DJIBOUTI	0	0	0	0	3,407	3,207	3,000	3,000	0	0	0	0	24	0	0	0	3,431	3,207	3,000	3,000	DJIBOUTI
EQ GUINEA	1,250	825	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,250	825	1,000	1,000	EQ GUINEA
ETHIOPIA	0	200	0	0	0	0	0	0	0	0	0	0	50,435	26,553	7,437	12,600	50,435	26,753	7,437	12,600	ETHIOPIA
LIBERIA	8,751	9,320	0	0	0	22,000	15,000	15,000	0	0	7,500	10,000	7,368	7,142	0	0	16,119	38,462	22,500	25,000	LIBERIA
MAURITANIA	1,030	210	3,000	2,000	0	0	0	0	0	0	0	0	3,022	4,175	4,959	5,621	4,052	4,385	7,959	7,621	MAURITANIA
MAURITIUS	850	1,500	1,500	1,500	0	0	0	0	0	0	0	0	423	0	0	0	1,273	1,500	1,500	1,500	MAURITIUS
NAMIBIA	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	NAMIBIA
NIGERIA	10,000	35,000	11,500	11,000	0	11,000	0	0	0	0	0	0	0	0	0	0	10,000	46,000	11,500	11,000	NIGERIA
SAO TOME	200	300	300	300	0	0	0	0	0	0	0	0	246	1,276	0	0	446	1,576	300	300	SAO TOME
SEYCHELLES	0	0	0	0	2,800	3,000	3,000	3,000	0	0	0	0	111	109	0	0	2,911	3,109	3,000	3,000	SEYCHELLES
SIERRA LEONE	610	540	500	500	0	0	0	0	4,000	4,000	4,000	4,000	1,290	4,001	976	992	5,900	8,541	5,476	5,492	SIERRA LEONE
SOMALIA	5,883	5,256	4,000	3,000	4,000	23,250	20,000	15,000	1,000	0	5,000	10,000	12,140	8,130	5,552	5,644	23,023	36,636	34,552	33,644	SOMALIA
SOUTH AFRICA	21,600	20,600	21,600	25,000	3,400	13,300	3,300	10,000	0	0	0	0	0	0	0	0	25,000	33,900	24,900	35,000	SOUTH AFRICA
SUDAN	13,220	61	12,000	4,000	0	12,000	10,000	10,000	33,000	20,000	20,000	20,000	5,980	21,045	3,429	3,486	52,200	53,106	45,429	37,486	SUDAN
TOGO	3,573	2,740	4,000	4,000	0	0	0	0	0	0	0	0	2,649	4,123	2,951	3,000	6,222	6,863	6,951	7,000	TOGO
ZAMBIA	10,000	6,100	5,000	5,000	0	0	0	0	10,000	10,000	5,000	10,000	0	0	0	0	20,000	16,100	10,000	15,000	ZAMBIA
ZIMBABWE	5,000	5,000	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	ZIMBABWE
CATEGORY IV	152,279	176,350	181,900	174,000	0	5,000	0	0	0	0	0	0	0	0	0	0	152,279	181,350	181,900	174,000	CATEGORY IV
AEPRP	0	0	55,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,000	50,000	AEPRP
AFR REG	102,283	130,850	76,900	74,000	0	5,000	0	0	0	0	0	0	0	0	0	0	102,283	135,850	76,900	74,000	AFR REG
SO AFR REG	49,996	45,500	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	49,996	45,500	50,000	50,000	SO AFR REG
GRAND TOTAL	553,782	576,036	568,000	560,500	39,505	137,757	83,300	86,000	96,000	95,000	99,500	121,000	197,446	153,538	72,031	100,190	886,733	962,331	822,831	867,690	GRAND TOTAL

SGrossman:AFR/DP/PAB:9/19/89

NEW PROJECT STARTS

AND AMENDMENTS

FY 1989 - 91

AFRICA BUREAU
PROPOSED NEW PROJECT STARTS AND AMENDMENTS
FY 1989-1991
($000)

COUNTRY	CATEGORY	(1) ACCOUNT	STATUS	ASSISTANCE TYPE	NUMBER	TITLE	(2) PLANNED LOP	(3) FY 89 PLANNED	(3) FY 90 REQUEST	(3) FY 91 PROPOSED	COUNTRY	COMMENTS
CAMEROON	I	SS	A	PA	631-0067	HEALTH CONSTRAINTS TO RURAL PRODUCTION	8,483		1,000	0	CAMEROON	May be postponed.
CAMEROON	I	SS	N	NPA	631-0068	PROGRAM FOR POLICY REFORM	60,000	0	9,000	15,000	CAMEROON	May be separate 9
GHANA	I	SS	A	PA	641-0117	AGRICULTURE PRODUCTION PROMOTION	20,000	0	5,399	0	GHANA	
GHANA	I	SS	N	PA	641-0118	FAMILY PLANNING AND HEALTH	25,000	0	2,640	7,000	GHANA	
GHANA	I	SS	N	PA	641-0119	BASIC EDUCATION ASSISTANCE	20,000	0	3,000	7,400	GHANA	
GUINEA	I	SS	N	PA	675-0215	RURAL ENTERPRISE DEVELOPMENT	3,500	0	1,000	1,500	GUINEA	
GUINEA	I	SS	N	PA	675-0216	AGRICULTURAL SECTOR RESTRUCTURING	40,000	0	4,500	7,250	GUINEA	
GUINEA	I	SS	N	PA	675-0219	NATURAL RESOURCE MANAGEMENT	5,000	0	2,500	2,500	GUINEA	
KENYA	I	SS	A	PA	615-0220	RURAL PRIVATE ENTERPRISE	37,000	296	500	500	KENYA	
KENYA	I	SS	A	PA	615-0223	PRIVATE SECTOR FAMILY PLANNING	9,400	0	0	500	KENYA	
KENYA	I	SS	A	PA	615-0240	STRUCTURAL ADJUSTMENT PROGRAM (TA GRANT)	14,500	3,004	2,000	1,696	KENYA	
KENYA	I	SS	A	PA	615-0241	CORAT COMMUNITY BASED CHILD SURVIVAL	3,300	0	800	1,000	KENYA	
KENYA	I	SS	N	NPA	615-0242	SECTOR PROGRAM FOR MARKET DEVELOPMENT	15,000	0	5,000	2,800	KENYA	
KENYA	I	ES	A	NPA	615-0243	FERTILIZER PRICING AND MARKET REFORM	30,000	10,000	9,000	10,000	KENYA	
KENYA	I	SS	N	NPA	615-0243	FERTILIZER PRICING AND MARKET REFORM	15,000	5,000	5,000	5,000	KENYA	
KENYA	I	SS	N	PA	615-0243	FERTILIZER PRICING AND MARKET REFORM TA	1,100	300	300	300	KENYA	FY 90-91 budget is
KENYA	I	SS	N	NPA	615-0245	HEALTH CARE FINANCING PROGRAM	9,700	9,700	0	0	KENYA	
KENYA	I	SS	N	PA	615-0245	HEALTH CARE FINANCING PROGRAM TA	5,300	5,300	0	0	KENYA	
KENYA	I	SS	N	PA	615-0247	NATURAL RESOURCES MANAGEMENT	3,500	0	0	1,000	KENYA	
KENYA	I	SS	N	PA	615-0248	CENTER OF EXCELLENCE FOR AGRICULTURE DEV	18,000	0	0	2,000	KENYA	
KENYA	I	SS	N	PA	615-0249	ACCELERATED INVESTMENT & MARKET SUPPORT	25,000	0	0	2,000	KENYA	
MADAGASCAR	I	SS	A	NPA	687-0102	AG. EXPORT LIBERALIZATION SUPPORT	39,680	12,580	11,300	0	MADAGASCAR	
MADAGASCAR	I	SS	A	PA	687-0102	AG. EXPORT LIBERALIZATION SUPPORT	5,235	0	0	2,500	MADAGASCAR	
MADAGASCAR	I	SS	A/A	PA	687-0103	AMBER MTN. CONSERVATION & DEVELOPMENT	687	325	0	350	MADAGASCAR	
MADAGASCAR	I	SS	N	PA	687-0105	INTERNATIONAL RICE RESEARCH INSTITUTE	5,000	0	2,000	3,000	MADAGASCAR	
MADAGASCAR	I	SS	N	PA	687-0106	RANOMAFANA NATIONAL PARK	1,600	0	200	0	MADAGASCAR	LOP increase from
MADAGASCAR	I	SS	N	PA	687-0107	SOUTHERN RESERVES CONSERVATION & DEV	500	0	500	0	MADAGASCAR	Out for FY 90?
MADAGASCAR	I	SS	N	PA	687-0108	AVOTRA ORPHANAGE	300	300	0	0	MADAGASCAR	
MADAGASCAR	I	SS	N	PA	687-0110	ENVIRONMENTAL PROTECTION & MANAGEMENT	5,000	0	5,000	0	MADAGASCAR	
MADAGASCAR	I	SS	N	PA	687-0111	EXPORT PROCESSING ZONE DEVELOPMENT	12,000	0	0	3,500	MADAGASCAR	
MADAGASCAR	I	SS	N	NPA	687-T-604	EXPORT PROMOTION POLICY	15,000	0	0	8,700	MADAGASCAR	
MALAWI	I	SS	A	PA	612-0211	HEALTH INSTITUTIONS DEVELOPMENT	14,700	2,000	1,250	1,750	MALAWI	
MALAWI	I	SS	N	PA	612-0231	PROMOTING HEALTH INTERVENTIONS	15,000	5,120	1,600	2,000	MALAWI	
MALAWI	I	SS	N	PA	612-0232	SHARE--PVO UMBRELLA	10,000	0	3,000	3,000	MALAWI	
MALAWI	I	SS	A	PA	612-0233	ENTERPRISE DEVELOPMENT	36,600	0	10,000	0	MALAWI	
MALAWI	I	SS	N	NPA	612-0235	AGRICULTURAL SECTOR POLICY PROGRAM	10,000	0	0	10,000	MALAWI	
MALI	I	SS	A	NPA	688-0240	ECONOMIC POLICY REFORM PROGRAM	25,500	1,000	0	0	MALI	
MALI	I	SS	N	PA	688-0244	LIVESTOCK SECTOR III	12,000	0	0	2,000	MALI	
MALI	I	SS	N	NPA	688-0245	ECONOMIC POLICY REFORM PROGRAM II	17,000	0	4,000	3,405	MALI	
MALI	I	SS	N	PA	688-0247	PVO CO-FINANCING	8,000	300	1,000	1,960	MALI	
MALI	I	SS	N	PA	688-0250	AGRICULTURAL RESEARCH AND SUPPORT	10,000	0	3,000	2,000	MALI	
MALI	I	SS	N	PA	688-0256	ACTIVITIES PAYSANNES III	500	500	0	0	MALI	
MALI	I	SS	N	PA	688-0258	BASIC EDUCATION EXPANSION	8,000	8,000	0	0	MALI	
SENEGAL	I	ES	N	PA	685-0230	ECONOMIC SUPPORT FUND VII TA & STUDIES	300	0	0		SENEGAL	
SENEGAL	I	SS	A	PA	685-0242	RURAL HEALTH DELIVERY SERVICES II	12,125	2,000	0	0	SENEGAL	
SENEGAL	I	SS	A	PA	685-0269	AGRICULTURE PRODUCTION SUPPORT	20,000	0	0	3,000	SENEGAL	
SENEGAL	I	SS	N	PA	685-0284	PVO CO-FINANCING	10,000	0	2,000	1,000	SENEGAL	
SENEGAL	I	SS	N	PA	685-0285	STRENGTHENING AGRICULTURAL RESEARCH	18,500	0	3,000	2,000	SENEGAL	
SENEGAL	I	SS	N	PA	685-0286	CHILD SURVIVAL	20,000	0	0	2,000	SENEGAL	
SENEGAL	I	ES	N	NPA	685-0293	ECONOMIC SUPPORT FUND VII	9,700	9,700	0	0	SENEGAL	
SENEGAL	I	SS	N	PA	685-0295	SOUTHERN ZONE WATER MANAGEMENT	18,000	1,700	0	2,000	SENEGAL	
SENEGAL	I	ES	N	PA	685-0296	ECONOMIC SUPPORT FUND VI TA & STUDIES	300	300	0	0	SENEGAL	
SENEGAL	I	SS	N	NPA	685-0297	AGRICULTURAL SECTOR GRANT	19,000	0	9,000	10,000	SENEGAL	
SENEGAL	I	ES	N	NPA	685-0298	ECONOMIC SUPPORT FUND VIII	9,700	0	9,700	0	SENEGAL	
SENEGAL	I	SS	N	PA	685-0299	BANKING SECTOR REFORM TA	2,000	2,000	0	0	SENEGAL	
SENEGAL	I	SS	N	PA	685-0301	AGRICULTURAL SECTOR GRANT (TA & STUDIES)	1,000	0	1,000	0	SENEGAL	
SENEGAL	I	ES	N	NPA	685-0302	ECONOMIC SUPPORT FUND VIII (TA/STUDIES)	300	0	300	0	SENEGAL	
SENEGAL	I	ES	N	NPA	685-0303	ECONOMIC SUPPORT FUND IX	9,700	0	0	9,700	SENEGAL	
SENEGAL	I	ES	N	PA	685-0304	ECONOMIC SUPPORT FUND IX (TA & STUDIES)	300	0	0	300	SENEGAL	
UGANDA	I	SS	A	PA	617-0104	REHABILITATION OF PRODUCTIVE ENTERPRISES	30,400	0	7,000	8,400	UGANDA	
UGANDA	I	SS	N	PA	617-0115	EXPANDED FAMILY HEALTH SERVICES	7,400	0	2,300	2,000	UGANDA	
UGANDA	I	SS	N	PA	617-0116	SUPPORT TO UGANDA ORPHANS	300	300	0	0	UGANDA	
UGANDA	I	SS	N	PA	617-0117	DEVELOPMENT THROUGH CONSERVATION	300	0	100	200	UGANDA	
UGANDA	I	SS	N	PA	617-0118	BIO-DIVERSITY IN KIBALE FOREST	200	0	0	200	UGANDA	
UGANDA	I	SS	N	PA	617-0119	RWENZORI MOUNTAINS CONSERVATION & DEV	600	0	600	0	UGANDA	
UGANDA	I	SS	N	PA	617-0121	PHYSICAL REHABILITATION FOR THE DISABLED	1,807	1,807	0	0	UGANDA	
ZAIRE	I	SS	N	PA	660-0124	APPLIED AGRICULTURAL RESEARCH II	20,000	0	6,000	2,000	ZAIRE	
ZAIRE	I	SS	N	NPA	660-0126	TRANSPORT IMPROVEMENT PROGRAM	15,000	0	15,000	0	ZAIRE	
ZAIRE	I	SS	N	PA	660-0127	TRANSPORT SECTOR ADJUSTMENT GRANT	20,000	0	2,000	2,000	ZAIRE	

AFRICA BUREAU
PROPOSED NEW PROJECT STARTS AND AMENDMENTS
FY 1989-1991
($000)

COUNTRY	CATEGORY	(1) ACCOUNT	STATUS	ASSISTANCE TYPE	NUMBER	TITLE	(2) PLANNED LOP	(3) FY 89 PLANNED	(3) FY 90 REQUEST	(3) FY 91 PROPOSED	COUNTRY	COMMENTS
BOTSWANA	II	SS	N	PA	633-0253	PRIVATE ENTERPRISE DEVELOPMENT	12,000	0	0	2,700	BOTSWANA	
BURUNDI	II	SS	A	PA	695-0106	SMALL FARMING SYSTEMS RESEARCH	11,783		2,493	1,500	BURUNDI	
BURUNDI	II	SS	N	PA	695-0124	AEPRP PROJECT SUPPORT	2,000	0	2,000	0	BURUNDI	
BURUNDI	II	SS	N	NPA	695-0125	AGRICULTURAL MARKETING & EMPLOYMENT	12,000	0	12,000	0	BURUNDI	
GAMBIA	II	SS	N	PA	635-0232	ECONOMIC POLICY AND PRIVATE SECTOR DEV	18,500	0	0	1,300	GAMBIA	
GUINEA-BISSAU	II	SS	N	NPA	657-0013	AGRICULTURE SECTOR SUPPORT	6,980	1,500	1,500	2,850	GUINEA-BISSAU	
GUINEA-BISSAU	II	SS	N	PA	657-0014	PVO VOCATIONAL SKILLS	2,000	500	450	1,050	GUINEA-BISSAU	
LESOTHO	II	SS	N	PA	632-0225	PRIMARY EDUCATION	20,000	0	1,231	6,224	LESOTHO	
LESOTHO	II	SS	N	PA	632-0227	TRAINING FOR SMALL BUSINESS	500	0	0	200	LESOTHO	
MOZAMBIQUE	II	SS	N	PA	656-0207	CHILD SURVIVAL PILOT	800	400	400	0	MOZAMBIQUE	
MOZAMBIQUE	II	SS	N	PA	656-0208	PRIVATE SECTOR DEVELOPMENT	45,550	13,550	15,700	16,000	MOZAMBIQUE	
MOZAMBIQUE	II	SS	N	PA	656-0209	CHILD SURVIVAL	4,000	0	0	1,000	MOZAMBIQUE	
MOZAMBIQUE	II	SS	N	PA	656-0210	ASSISTANCE FOR TRAUMATIZED ORPHANS	643	343	300	0	MOZAMBIQUE	
MOZAMBIQUE	II	SS	N	PA	656-0215	PROSTHESIS ASSISTANCE PROGRAM	2,530	2,530	0	0	MOZAMBIQUE	
MOZAMBIQUE	II	SS	N	PA	656-0217	PVO SUPPORT PROGRAM	22,500	0	2,750	5,150	MOZAMBIQUE	
NIGER	II	SS	N	NPA	683-0257	AGRICULTURE SECTOR DEVELOPMENT GRANT II	22,000	0	5,500	6,000	NIGER	
NIGER	II	SS	A	NPA	683-0257	AGRICULTURE SECTOR DEVELOPMENT GRANT I	53,459	7,544	0	0	NIGER	
NIGER	II	SS	N	PA	683-0260	RURAL ORGANIZATION DEVELOPMENT	8,500	3,100	1,700	1,000	NIGER	
NIGER	II	SS	N	PA	683-0265	AGRIC. SECTOR DEVELOPMENT GRANT II - TA	3,000	0	1,500	1,000	NIGER	
NIGER	II	SS	N	PA	683-0266	POLICY ANALYSIS AND MONITORING	5,000	0	1,350	1,260	NIGER	
RWANDA	II	SS	A	PA	696-0110	FARMING SYSTEMS IMPROVEMENT	14,700	0	0	1,700	RWANDA	
RWANDA	II	SS	A	PA	696-0121	PRIVATE ENTERPRISE DEVELOPMENT	5,000	0	1,000	0	RWANDA	
RWANDA	II	SS	A	PA	696-0122	COOPERATIVE CREDIT AND TRAINING	2,100	0	600	0	RWANDA	
RWANDA	II	SS	N	PA	696-0128	MATERNAL CHILD HEALTH/FAMILY PLANNING II	9,000	1,435	3,000	2,400	RWANDA	
RWANDA	II	SS	N	PA	696-0129	NATURAL RESOURCE MANAGEMENT	7,700	3,000	2,400	2,300	RWANDA	
RWANDA	II	SS	N	PA	696-0131	RURAL ENTREPRISE DEVELOPMENT	5,000	0	0	2,300	RWANDA	
SWAZILAND	II	SS	A	PA	645-0218	MANPOWER DEVELOPMENT ASSISTANCE	21,016	0	2,543	0	SWAZILAND	
SWAZILAND	II	SS	N	PA	645-0230	EDUCATIONAL POLICY, MANAGEMENT AND TECH	6,600	1,000	1,000	1,950	SWAZILAND	
SWAZILAND	II	SS	N	PA	645-0231	MANPOWER DEVELOPMENT II	15,000	0	1,669	1,700	SWAZILAND	
TANZANIA	II	SS	A	NPA	621-0166	AGRICULTURE TRANSPORT ASSISTANCE PRGRM	30,000	5,200	6,630	5,460	TANZANIA	
TANZANIA	II	SS	N	PA	621-0171	WILDLIFE MANAGEMENT	1,800	0	1,800	0	TANZANIA	
TANZANIA	II	SS	N	PA	621-0173	FAMILY PLANNING SUPPORT PROGRAM	7,000	0	0	7,000	TANZANIA	May start in 90;
BENIN	III	SS	N	PA	680-0203	VILLAGE HEALTH DEVELOPMENT	7,500	0	0	860	BENIN	
BURKINA FASO	III	SS	N	PA	686-0275	FAMILY HEALTH AND HEALTH FINANCING	10,000	0	1,300	1,350	BURKINA FASO	
CAPE VERDE	III	SS	N	PA	655-0014	EXPORT DEVELOPMENT SERVICES	4,000	1,400	1,000	1,600	CAPE VERDE	
CAPE VERDE	III	SS	N	PA	655-0017	WATERSHED & APPLIED RESEARCH DEVELOPMENT	5,000	0	1,300	900	CAPE VERDE	
CENTRAL AFR REP	III	SS	N	PA	676-0021	AGR MARKETING AND DISTRIBUTION	6,500	0	800	1,300	CENT AFRICAN REP	
CHAD	III	ES	A	PA	677-0050	STRENGTHENING ROAD MAINTENANCE	21,269	0	2,000	2,000	CHAD	
CHAD	III	SS	A	PA	677-0050	STRENGTHENING ROAD MAINTENANCE	18,000	0	0	1,000	CHAD	
CHAD	III	ES	A	NPA	677-0061	STRENGTHENING DEVELOPMENT MINISTRIES	8,000	8,000	0	0	CHAD	
CHAD	III	ES	A	NPA	677-0063	STRENGTHENING DEVELOPMENT MINISTRIES	8,000	0	8,000	0	CHAD	
CHAD	III	ES	A	NPA	677-0065	STRENGTHENING DEVELOPMENT MINISTRIES	8,000	0	0	8,000	CHAD	
COMOROS	III	SS	N	PA	602-0002	CARE OPG II	3,500	430	700	700	COMOROS	
CONGO	III	SS	A	PA	679-0007	HUMAN RESOURCES DEVELOPMENT	2,000			1,000	CONGO	
DJIBOUTI	III	ES	A	NPA	603-0022	PROGRAM SUPPORT	12,449	3,044	3,163	3,000	DJIBOUTI	
EQUATORIAL GUINEA	III	SS	A	PA	653-0003	COOPERATIVE DEVELOPMENT II	5,225	0	800	850	EQUATORIAL GUINEA	
LIBERIA	III	ES	A	PA	669-0166	PRIMARY EDUCATION PROJECT	13,700	0	1,000	0	LIBERIA	
LIBERIA	III	ES	N	NPA	669-0215	COMMODITY IMPORT PROGRAM II	30,000	0	8,200	6,000	LIBERIA	
LIBERIA	III	ES	N	PA	669-0219	PRIMARY HEALTH CARE II	10,000	0	5,000	3,000	LIBERIA	
LIBERIA	III	ES	N	PA	669-0220	PRIVATE HEALTH CARE IMPROVEMENT	3,400	3,400	0	0	LIBERIA	
LIBERIA	III	ES	N	PA	669-0222	RURAL PRIVATE SECTOR SUPPORT	6,000	0	6,000	0	LIBERIA	
LIBERIA	III	ES	N	PA	669-0225	SMALL BUSINESS DEVELOPMENT	10,000	0	0	2,260	LIBERIA	
LIBERIA	III	ES	N	PA	669-0226	LIBERIAN RURAL INFORMATION SYSTEM II	7,100	0	0	1,000	LIBERIA	
LIBERIA	III	ES	N	PA	669-0227	PRIVATE SECTOR FAMILY PLANNING	8,750	0	5,000	2,000	LIBERIA	
MAURITANIA	III	SS	A	PA	682-0233	HUMAN RESOURCES DEVELOPMENT PROJECT	1,545	0	700	845	MAURITANIA	
MAURITANIA	III	SS	N	PA	682-0237	DIROL PLAIN IMPROVEMENT	2,200	0	1,035	1,165	MAURITANIA	
MAURITANIA	III	SS	N	PA	682-0241	SMALL BUSINESS SUPPORT	1,000	0	150	500	MAURITANIA	
MAURITIUS	III	SS	A	PA	642-0010	INDUSTRIAL DIVERSIFICATION I	2,350	1,500	0	0	MAURITIUS	
MAURITIUS	III	SS	N	PA	642-0011	INDUSTRIAL DIVERSIFICATION II	4,500	0	1,500	1,500	MAURITIUS	
NAMIBIA	III	SS	N	PA	673-0001	EDUCATION PROGRAMS	13,000	0	0	2,000	NAMIBIA	
NIGERIA	III	SS	N	NPA	620-0003	PRIMARY HEALTH AND SUPPORT PROGRAM	25,000	25,000	0	0	NIGERIA	
NIGERIA	III	ES	N	NPA	620-0003	PRIMARY HEALTH AND SUPPORT PROGRAM	11,000	11,000	0	0	NIGERIA	
SAO TOME/PRINCIPE	III	SS	N	PA	658-0003	COOPERATIVE DEVELOPMENT	2,100	300	300	300	SAO TOME/PRINCIPE	
SEYCHELLES	III	ES	A	NPA	662-0010	COMMODITY IMPORT PROGRAM VIII	9,000	3,000	3,000	3,000	SEYCHELLES	

AFRICA BUREAU
PROPOSED NEW PROJECT STARTS AND AMENDMENTS
FY 1989-1991
($000)

COUNTRY	CATEGORY	(1) ACCOUNT	STATUS	ASSISTANCE TYPE	NUMBER	TITLE	(2) PLANNED LOP	(3) FY 89 PLANNED	(3) FY 90 REQUEST	(3) FY 91 PROPOSED	COUNTRY	COMMENTS
SOMALIA	III	ES	A	PA	649-0109	LIVESTOCK MARGETING & HEALTH	18,000	1,000	0	0	SOMALIA	
SOMALIA	III	ES	A	PA	649-0132	POLICY INITIATIVES AND PRIVATIZATION	10,088	2,000	1,000	1,000	SOMALIA	
SOMALIA	III	ES	N	NPA	649-0152	PROGRAM ASSISTANCE II	18,000	0	18,000	0	SOMALIA	
SOMALIA	III	SS	N	PA	649-0153	TAX ADMINISTRATION AND MANAGEMENT	6,000	0	0	1,000	SOMALIA	
SOMALIA	III	ES	N	PA	649-0153	TAX ADMINISTRATION AND MANAGEMENT	1,000	0	1,000	0	SOMALIA	
SOMALIA	III	ES	A	NPA	649-0154	PROGRAM ASSISTANCE III	14,000	0	0	14,000	SOMALIA	
SOUTH AFRICA	III	SS	A	PA	674-0223	LABOR UNION TRAINING	8,500	1,500	1,500	1,500	SOUTH AFRICA	
SOUTH AFRICA	III	SS	A	PA	674-0230	SOUTH AFRICAN BURSARIES PROGRAM	26,800	10,000	0	0	SOUTH AFRICA	
SOUTH AFRICA	III	SS	A	PA	674-0301	COMMUNITY OUTREACH AND LEADERSHIP DEV	22,610	0	0	3,300	SOUTH AFRICA	
SOUTH AFRICA	III	SS	A	PA	674-0302	EDUCATIONAL SUPPORT TRAINING	22,800	2,800	2,800	2,800	SOUTH AFRICA	
SOUTH AFRICA	III	SS	A	PA	674-0306	BUILDING DEMOCRATIC INSTITUTIONS	2,817	0	500	500	SOUTH AFRICA	
SOUTH AFRICA	III	SS	N	PA	674-0308	TERTIARY EDUCATION SUPPORT PROJECT	22,900	0	11,000	11,900	SOUTH AFRICA	Check LOP
SUDAN	III	SS	N	PA	650-0084	CHILD SURVIVAL PROJECT	27,000	0	1,882	1,000	SUDAN	
SUDAN	III	SS	N	PA	650-0085	POPULATION PLANNING, DELIVERY & POLICY	17,000	0	2,803	2,150	SUDAN	
SUDAN	III	ES	N	NPA	650-K611	REHABILITATION SUPPORT I	10,000	0	10,000	0	SUDAN	
SUDAN	III	ES	N	NPA	650-K612	REHABILITATION SUPPORT II	10,000	0	0	10,000	SUDAN	
TOGO	III	SS	N	PA	693-0234	TOGO CHILD SURVIVAL	10,000	0	0	460	TOGO	
ZAMBIA	III	SS	A	PA	611-0207	AGRICULTURAL TRAIN/PLAN/INST DEV II	11,113	0	0	814	ZAMBIA	
AFRICA REG	IV	SS	N	PA	623-0003	IGAAD II	750	0	250	250	AFRICA REG	
AFRICA REG	IV	SS	N	PA	623-0004	CAFS	4,000	850	0	700	AFRICA REG	
AFRICA REG	IV	SS	A	PA	625-0966	ONCHOCERCIASIS CONTROL	18,650	0	2,650	2,500	AFRICA REG	
AFRICA REG	IV	SS	A	PA	625-0973	SAHEL WATER DATA AND MANAGEMENT III	16,575	0	0	2,875	AFRICA REG	
AFRICA REG	IV	SS	A	PA	625-0975	SAHEL REGIONAL INSTITUTIONS	7,000	0	0	2,000	AFRICA REG	
AFRICA REG	IV	SS	A	PA	689-0516	AFRICAN PROJECT DEVELOPMENT FACILITY	4,200	0	700	800	AFRICA REG	
AFRICA REG	IV	SS	N	PA	689-0520	IMPROVING AFRICAN ECONOMIC ANALYSIS	1,500	600	400	500	AFRICA REG	
AFRICA REG	IV	SS	A	PA	698-0462	FAMILY HEALTH INITIATIVES - II	37,457	0	2,300	1,900	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0464	AFRICAN DEVELOPMENT SUPPORT	20,000	2,500	1,800	2,800	AFRICA REG	
AFRICA REG	IV	SS	A	PA	698-0467	NATURAL RESOURCES MANAGEMENT SUPPORT	14,610	0	1,900	4,000	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0475	AFRICAN GRADUATE FELLOWSHIP PROGRAM - IV	96,000	0	800	1,800	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0476	AFR CHILD SURVIVAL INITIATIVE:CCCD - II	150,000	0	0	3,000	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0477	AFRICAN LABOR DEVELOPMENT - III	15,000	0	3,000	3,000	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0478	STRENGTHENING AFRICAN AGRI RESEARCH - II	80,000	0	0	2,200	AFRICA REG	
AFRICA REG	IV	SS	A	PA	698-0507	AFRICAN STRATEGIC STUDIES	3,618	0	0	1,000	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0522	FINANCIAL SECTOR RESEARCH PROGRAM	5,000	0	500	1,000	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0526	PRIVATE VOLUNTARY ORGANIZATION SUPPORT	2,500	1,000	300	1,000	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0528	FOREIGN INVESTMENT ADVICE	2,100	700	450	700	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-0529	AFRICAN WOMEN IN DEVELOPMENT	2,500	75	0	200	AFRICA REG	
AFRICA REG	IV	SS	N	PA	698-BEAC	BUILDING ECONOMIC ANALYTIC CAPACITY	20,000			20,000	AFRICA REG	
SOUTHERN AFR REG	IV	SU	A	PA	690-0215	SADCC TECH SUPPORT: SECRETARIAT GRANT	4,824	0	200	0	SOUTHERN AFR REG	
SOUTHERN AFR REG	IV	SU	N	PA	690-0242	AGRICULTURE FACULTY DEVELOPMENT	11,000	0	6,000	5,000	SOUTHERN AFR REG	
SOUTHERN AFR REG	IV	SU	N	PA	690-0245	EXPORT ENTERPRISES	30,000	0	12,100	10,800	SOUTHERN AFR REG	
SOUTHERN AFR REG	IV	SU	N	PA	690-0248	REG. TRANSPORT DEV II - ZIMBABWE RAIL	66,500	0	16,000	20,000	SOUTHERN AFR REG	
SOUTHERN AFR REG	IV	SU	N	PA	690-0251	NATURAL RESOURCES MANAGEMENT	18,500	10,095	0	6,800	SOUTHERN AFR REG	
SOUTHERN AFR REG	IV	SU	N	PA	690-0253	REG'L TRANSPORT DEV. II - KAFUE BRIDGE	18,517	0	0	7,000	SOUTHERN AFR REG	
SOUTHERN AFR REG	IV	SU	N	PA	690-0254	REG'L TRANSPORT DEV.II- KAFUE-LUSAKA RD	15,000	0	15,000	0	SOUTHERN AFR REG	

(1) SS DESIGNATION INCLUDES FUNCTIONAL ACCOUNT DA FUNDS.
(2) PLANNED LOP INCLUDES ONGOING PROJECT AND AMENDMENT AMOUNT.
(3) FOR PROJECTS BEING AMENDED, OBLIGATIONS ARE NOT SHOWN FOR THE YEARS BEFORE AMENDMENT IS NEEDED FOR OBLIGATION.

SGROSSMAN:AFR/DP/FAB:NEWSTART:9/28/89

NON-PROJECT ASSISTANCE

AFRICA BUREAU NON-PROJECT ASSISTANCE
FY 1989-1991
($000)

COUNTRY/PROGRAM	NUMBER	TITLE	ACCOUNT	STATUS	PLANNED NPA LOP	FY 89 PLANNED	FY 90 REQUEST	FY 91 PROPOSED	COUNTRY/PROGRAM	COMMENTS
DFA NPA TOTAL					604,836	121,075	208,540	147,515	DFA NPA TOTAL	
TOTAL DFA % DFA						500,000 24.2%	515,000 40.5%	510,500 28.9%	TOTAL DFA % DFA	
CATEGORY I SUBTOTAL					321,040	64,565	110,860	61,105	CATEGORY I SUBTOTAL	
CAMEROON	631-0063	FERTILIZER SUBSECTOR REFORM	SS	O	11,000	6,000	5,000	0	CAMEROON	
CAMEROON	631-0068	PROGRAM FOR POLICY REFORM	SS	N	60,000	0	9,000	15,000	CAMEROON	
GHANA	641-0117	AGRICULTURAL PRODUCTIVITY PROMOTION	SS	O	18,560	6,500	7,560	0	GHANA	
KENYA	615-0243	FERTILIZER PRICING AND MARKET REFORM	SS	N	15,000	5,000	5,000	5,000	KENYA	
KENYA	615-0245	KENYA HEALTH CARE FINANCING	SS	N	9,700	9,700	0	0	KENYA	
MADAGASCAR	687-0102	AG. EXPORT LIBERALIZATION PROGRAM	SS	O	39,880	12,580	11,300	0	MADAGASCAR	
MADAGASCAR	687-T-604	EXPORT PROMOTION POLICY	SS	N	15,000	0	0	8,700	MADAGASCAR	
MALAWI	612-0233	MALAWI ENTERPRISE DEVELOPMENT (NPA)	SS	O	29,900	7,785	10,000	0	MALAWI	
MALAWI	612-0235	AGRICULTURAL SECTOR POLICY PROGRAM	SS	N	10,000	0	0	10,000	MALAWI	
MALI	688-0245	POLICY REFORM FOR ECONOMIC GROWTH	SS	N	17,000	0	4,000	3,405	MALI	
MALI	688-0258	BASIC EDUCATION EXPANSION	SS	N	3,000	3,000	0	0	MALI	
SENEGAL	685-0292	ECONOMIC POLICY REFORM PROGRAM	SS	N	23,000	0	23,000	0	SENEGAL	
SENEGAL	685-0297	AGRICULTURAL SECTOR GRANT	SS	N	19,000	0	9,000	10,000	SENEGAL	
ZAIRE	660-0120	PRIVATE SECTOR SUPPORT - CIP	SS	O	35,000	14,000	12,000	9,000	ZAIRE	
ZAIRE	660-0126	TRANSPORT IMPROVEMENT PROGRAM	SS	N	15,000	0	15,000	0	ZAIRE	
CATEGORY II SUBTOTAL					136,796	26,510	42,680	32,310	CATEGORY II SUBTOTAL	
BOTSWANA	633-0249	POPULATION SECTOR	SS	O	5,000	500	1,000	1,000	BOTSWANA	TA included excpt 89
BURUNDI	695-0125	AGRICULTURAL MARKETING & EMPLOYMENT	SS	N	12,000	0	12,000	0	BURUNDI	
GUINEA-BISSAU	657-0013	AGRICULTURAL SECTOR SUPPORT PROGRAM	SS	O	6,980	1,500	1,550	2,850	GUINEA-BISSAU	
MOZAMBIQUE	656-0208	PRIVATE SECTOR SUPPORT	SS	O	45,550	13,550	16,000	16,000	MOZAMBIQUE	
NIGER	683-0246	AGRICULTURE SECTOR DEVELOPMENT GRANT I	SS	O	9,900	5,000	0	0	NIGER	
NIGER	683-0254	NIGER HEALTH SECTOR SUPPORT GRANT	SS	O	5,366	760	0	1,000	NIGER	
NIGER	683-0257	AGRICULTURE SECTOR DEVELOPMENT GRANT II	SS	N	22,000	0	5,500	6,000	NIGER	
TANZANIA	621-0166	AGRICULTURAL TRANSPORT ASSISTANCE PRGRM	SS	A	30,000	5,200	6,630	5,460	TANZANIA	
CATEGORY III SUBTOTAL					42,000	30,000	0	4,100	CATEGORY III SUBTOTAL	
NIGERIA	620-0003	PRIMARY HEALTH CARE SUPPORT PROGRAM	SS	N	25,000	25,000	0	0	NIGERIA	
ZIMBABWE	613-0209	ZIMBABWE AGRICULTURE SECTOR ASSISTANCE	SS	O	17,000	5,000	0	4,100	ZIMBABWE	
CATEGORY IV SUBTOTAL					105,000	0	55,000	50,000	CATEGORY IV SUBTOTAL	
AFRICA REGIONAL	698-0511	AFR ECONOMIC POLICY REFORM PROGRAM	SS	O	105,000	0	55,000	50,000	AFRICA REGIONAL	
ESF NPA TOTAL					245,050	81,650	68,900	65,700	ESF NPA TOTAL	
CATEGORY I SUBTOTAL					68,800	29,400	18,700	19,700	CATEGORY I SUBTOTAL	
KENYA	615-0243	FERTILIZER PRICING AND MARKET REFORM	ES	N	30,000	10,000	9,000	10,000	KENYA	
SENEGAL	685-0290	ECONOMIC SUPPORT FUND VI	ES	O	9,700	9,700	0	0	SENEGAL	
SENEGAL	685-0293	ECONOMIC SUPPORT FUND VII	ES	O	9,700	9,700	0	0	SENEGAL	
SENEGAL	685-0298	ECONOMIC SUPPORT FUND VIII	ES	N	9,700	0	9,700	0	SENEGAL	
SENEGAL	685-0303	ECONOMIC SUPPORT FUND IX	ES	N	9,700	0	0	9,700	SENEGAL	
CATEGORY III SUBTOTAL					176,250	52,250	50,200	46,000	CATEGORY III SUBTOTAL	
CHAD	677-0061	STRENGTHENING DEVELOPMENT MINISTRIES IV	ES	O	8,000	8,000	0	0	CHAD	
CHAD	677-0063	STRENGTHENING DEVELOPMENT MINISTRIES V	ES	N	8,000	0	8,000	0	CHAD	
CHAD	677-0065	STRENGTHENING DEVELOPMENT MINISTRIES VI	ES	N	8,000	0	0	8,000	CHAD	
DJIBOUTI	603-0022	PROGRAM SUPPORT GRANT	ES	A	9,000	3,000	3,000	3,000	DJIBOUTI	
LIBERIA	669-0215	COMMODITY IMPORT PROGRAM II	ES	N	30,000	0	8,200	6,000	LIBERIA	
NIGERIA	620-0003	PRIMARY HEALTH CARE SUPPORT PROGRAM	ES	N	11,000	11,000	0	0	NIGERIA	
SEYCHELLES	662-0010	CIP VIII	ES	O	9,000	3,000	3,000	3,000	SEYCHELLES	
SOMALIA	649-0144	PROGRAM ASSISTANCE I	ES	O	15,250	15,250	0	0	SOMALIA	
SOMALIA	649-0152	PROGRAM ASSISTANCE II	ES	N	18,000	0	18,000	0	SOMALIA	
SOMALIA	649-0154	PROGRAM ASSISTANCE III	ES	N	14,000	0	0	14,000	SOMALIA	
SUDAN	650-K611	REHABILITATION SUPPORT I	ES	O	22,000	12,000	10,000	0	SUDAN	
SUDAN	650-K612	REHABILITATION SUPPORT II	ES	N	24,000	0	0	12,000	SUDAN	
TOTAL NPA					849,886	202,725	277,440	213,215	TOTAL NPA	

PROJECTS/PROGRAMS BY ACTIVITY

AND

SPECIAL ISSUE CODES

7/4/89

ACTIVITY CODES - FY 88

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGMP	AGPR	AGRE	AGEX	AGED	AGIN	AGIF	AGFM	AGCR	AGMA	AGAB	AJCA	AJIT	EDEC	EDEA	EDEI
AFRICAN REGIONAL	IV	DA									258								
AFRICAN REGIONAL	IV	DA		705		143		12			1902								
AFRICAN REGIONAL	IV	DFA	200	475	200	325	200			200	100								
AFRICAN REGIONAL	IV	DFA	148	2285	1105	1187	402	42			5492	61		2188				395	
AFRICAN REGIONAL	IV	ESF																	
BENIN	III	DFA					14		14				6						
BOTSWANA	II	DFA		130													795		1725
BURKINA FASO	III	DFA			332														
BURUNDI	II	DFA			140								150	100					
CAMEROON	I	DA				90						30	10						
CAMEROON	I	DFA		1600	15	4806	1903	1927	1605			273							
CENTRAL AFRICAN REP	III	DFA					606						794						
CHAD	III	DFA			155		730		600	200		150	2228	85			10		
CHAD	III	ESF					150		450				2400						
COMOROS	III	DFA					700												
CONGO, REPUBLIC OF	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA											1250						
GAMBIA, THE	II	DA																	
GAMBIA, THE	II	DFA		75		375	25		42				110						
GUINEA	I	DFA		600	300	60			100				100						
GUINEA-BISSAU	II	DFA									1000								
KENYA	I	DFA				5240		2233					393						
KENYA	I	ESF																	
LESOTHO	II	DFA			2250	1296		1120		1782			270				3600	0	
LIBERIA	III	DFA				1692	211					500					2150	200	
MADAGASCAR	I	DFA			6400		55		30					185					250
MALAWI	I	DFA		63		900	650												539
MALAWI	I	ESF																	
MALI	I	PL480			1200							1200							
MAURITANIA	III	DFA		138		418	39		28	8									
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DFA			38				14887										
MOZAMBIQUE	II	ESF							0										
NIGER	II	DFA	35	71	17301	2400	35		490			1400	2605	245					
NIGERIA	III	DFA																	
RWANDA	II	DFA		1600		2400													
SAO TOME AND PRINCIPE	III	DFA						100											
SENEGAL	I	DA				308	44												
SENEGAL	I	DFA		868	1278	2975	125		955	1528	100	3165	843	213					105
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480															78		
SIERRA LEONE	III	DA																	
SIERRA LEONE	III	DFA																	
SIERRA LEONE	III	PL480			4000														
SOMALIA	III	DFA	940			371	25		12	1181		8		8					
SOMALIA	III	ESF	230			1000				1570									
SOUTH AFRICA	III	DFA													15		1923	496	
SOUTH AFRICA	III	ESF																	
SOUTHERN AFRICA REG	IV	SADCC		171	5000	7000		0											
SOUTHERN AFRICA REG	IV	ESF			0														
SUDAN	III	DA																	
SUDAN	III	DFA			404	153					135		458						
SUDAN	III	PL480																	
SWAZILAND	II	DA			10	71	111												
SWAZILAND	II	DFA		205				616					493	739			335		386
SWAZILAND	II	PL480						111						335					
TANZANIA	II	DFA		4															
TANZANIA	II	PL480		4045															
TOGO	III	DFA					56		15			584	25	100					
UGANDA	I	DFA				4700		1000	15300					400					
UGANDA	I	PL480																	
ZAIRE	I	DFA		2600		1538	2054	440	331			200	2158	110				219	
ZAIRE	I	PL480																	
ZAMBIA	III	DFA		2000					2400				[illegible]	2400					
ZAMBIA	III	PL480		2000	4000				1000				1500	1500					
ZIMBABWE	III	DFA							2500										
TOTAL				19635	44128	39448	7935	7601	40759	5469	8987	7571	17893	8608	15	0	8891	1310	3005

ACTIVITY CODES - FY 88

COUNTRY	CATEGORY	ACCOUNT	EDID	EDPE	NRFR	NRHW	NRNP	NRSL	NRLD	NRWO	NRWH	NRWR	EYFF	EYFW	EYRN	EYMP	HEBF	HECS	HEDD
AFRICAN REGIONAL	IV	DA				57		57				57	350						452
AFRICAN REGIONAL	IV	DA				38													
AFRICAN REGIONAL	IV	DFA			125		425						300		125				
AFRICAN REGIONAL	IV	DFA	21426	900	800	107	1186	2120							200	300	300	61	6165
AFRICAN REGIONAL	IV	ESF	200																
BENIN	III	DFA	62												6				
BOTSWANA	II	DFA	2410	195			61											75	
BURKINA FASO	III	DFA																	
BURUNDI	II	DFA																	
CAMEROON	I	DA																	
CAMEROON	I	DFA			205			341											150
CENTRAL AFRICAN REP	III	DFA																	
CHAD	III	DFA																125	
CHAD	III	ESF																	
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA	500																
DJIBOUTI	III	ESF															165		
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DA																	
GAMBIA, THE	II	DFA		11			107	500					400						
GUINEA	I	DFA																	
GUINEA-BISSAU	II	DFA																	
KENYA	I	DFA	3541		8		24											150	259
KENYA	I	ESF																	
LESOTHO	II	DFA		204					932										
LIBERIA	III	DFA			712														
MADAGASCAR	I	DFA					325												
MALAWI	I	DFA	1682		150														
MALAWI	I	ESF																	
MALI	I	PL480																	
MAURITANIA	III	DFA						4											12
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DFA																	
MOZAMBIQUE	II	ESF																	
NIGER	II	DFA			161		19					63			161		35	231	425
NIGERIA	III	DFA																	425
RWANDA	II	DFA																	
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DA											110						
SENEGAL	I	DFA	180					1175	650	7			5375						
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480																	
SIERRA LEONE	III	DA																	
SIERRA LEONE	III	DFA																	
SIERRA LEONE	III	PL480																	
SOMALIA	III	DFA						23		3	62		62						
SOMALIA	III	ESF																	
SOUTH AFRICA	III	DFA	12532	2514															
SOUTH AFRICA	III	ESF																	
SOUTHERN AFRICA REG	IV	SADCC					0												
SOUTHERN AFRICA REG	IV	ESF																	
SUDAN	III	DA																	400
SUDAN	III	DFA	134		2466		153		458				1000		1113	210	533		
SUDAN	III	PL480																	
SWAZILAND	II	DA	157																
SWAZILAND	II	DFA	1137															35	176	132
SWAZILAND	II	PL480											375						
TANZANIA	II	DFA	417							41									
TANZANIA	II	PL480																	
TOGO	III	DFA																	290
UGANDA	I	DFA																	
UGANDA	I	PL480																	
ZAIRE	I	DFA					200	110		1300	940							90	661	150
ZAIRE	I	PL480																	
ZAMBIA	III	DFA																	
ZAMBIA	III	PL480																	
ZIMBABWE	III	DFA																	
TOTAL			44378	3824	4627	202	2500	4330	2040	1756	1122		7932	0	1605	510	1033	356	1248	8860

ACTIVITY CODES - FY 88

COUNTRY	CATEGORY	ACCOUNT	HEGM	HEMA	HEIM	HEMA	HEMM	HERI	HESD	HEVA	HEVC	PNSD	PNMP	PNSU	HATE	HRDI	HRSL	PEBD	PEDR
AFRICAN REGIONAL	IV	DA									1000								
AFRICAN REGIONAL	IV	DA			3514					50	950								
AFRICAN REGIONAL	IV	DFA									2500		725					200	
AFRICAN REGIONAL	IV	DFA		370	1567	5197	3744		50	4325	2375	3072	2513	22		180	477	1961	1144
AFRICAN REGIONAL	IV	ESF																	
BENIN	III	DFA																	
BOTSWANA	II	DFA						75				300	600	300				988	
BURKINA FASO	III	DFA								200			45						
BURUNDI	II	DFA										2700	1125	675				190	
CAMEROON	I	DA																75	
CAMEROON	I	DFA		150		225	150	675				150						294	
CENTRAL AFRICAN REP	III	DFA																	
CHAD	III	DFA		226				25											5
CHAD	III	ESF																	
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DA																	
GAMBIA, THE	II	DFA																2	
GUINEA	I	DFA																11	
GUINEA-BISSAU	II	DFA																	
KENYA	I	DFA		64		810		35	15	594	20	6086	558	1097				449	75
KENYA	I	ESF																	
LESOTHO	II	DFA																	
LIBERIA	III	DFA																695	
MADAGASCAR	I	DFA						40											
MALAWI	I	DFA								62			62					5982	
MALAWI	I	ESF																1490	
MALI	I	PL480																	
MAURITANIA	III	DFA																347	
MAURITIUS	III	DFA																425	
MOZAMBIQUE	II	DFA								38									
MOZAMBIQUE	II	ESF																	
NIGER	II	DFA		544	203	277	277	139		1986	316	1080	840	240					90
NIGERIA	III	DFA				575	430					5000		5000					
RWANDA	II	DFA										270	105	125					
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DA																88	
SENEGAL	I	DFA						3										688	
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480																	
SIERRA LEONE	III	DA																55	
SIERRA LEONE	III	DFA																250	
SIERRA LEONE	III	PL480																	
SOMALIA	III	DFA								30								80	80
SOMALIA	III	ESF																200	200
SOUTH AFRICA	III	DFA														2390			
SOUTH AFRICA	III	ESF																3400	
SOUTHERN AFRICA REG	IV	SADCC																0	
SOUTHERN AFRICA REG	IV	ESF																	
SUDAN	III	DA				1400				200									
SUDAN	III	DFA										175						134	
SUDAN	III	PL480																	40000
SWAZILAND	II	DA																	
SWAZILAND	II	DFA		27		132		194	27	88		421	1050					372	
SWAZILAND	II	PL480																	
TANZANIA	II	DFA					5			3		100	397						1610
TANZANIA	II	PL480																	
TOGO	III	DFA		154		174	154			1159								1125	
UGANDA	I	DFA																	
UGANDA	I	PL480																	
ZAIRE	I	DFA		540	60	300	260	988	60	850	60	450	400	401					150
ZAIRE	I	PL480		225															7800
ZAMBIA	III	DFA																	
ZAMBIA	III	PL480																	
ZIMBABWE	III	DFA																2500	
TOTAL			2302	5344	9090	5020	2174	152	9585	716	6905	19774	8420	7860	0	2570	477	22001	51154

ACTIVITY CODES - FY 88

COUNTRY	CATEGORY	ACCOUNT	PEFE	PEFM	PELD	PEMT	PEPZ	PETI	PSDE	PSMF	PSMG	INRD	INMR	INRA	INPD	INCO
AFRICAN REGIONAL	IV	DA														
AFRICAN REGIONAL	IV	DA									267					
AFRICAN REGIONAL	IV	DFA		200	200	700	200			400	1150	200				
AFRICAN REGIONAL	IV	DFA		163	2776	564	163	718		70	495					
AFRICAN REGIONAL	IV	ESF														
BENIN	III	DFA									8					
BOTSWANA	II	DFA				825			150		875					
BURKINA FASO	III	DFA														
BURUNDI	II	DFA			40	50					50					
CAMEROON	I	DA		100			100									
CAMEROON	I	DFA		410			410				900					
CENTRAL AFRICAN REP	III	DFA														
CHAD	III	DFA				14										
CHAD	III	ESF									7000					
COMOROS	III	DFA														
CONGO, REPUBLIC OF	III	DFA														
DJIBOUTI	III	ESF								3000	243					
EQUATORIAL GUINEA	III	DFA														
GAMBIA, THE	II	DA								107	107					
GAMBIA, THE	II	DFA		200			300	40		500	500					
GUINEA	I	DFA								159	900		13905			
GUINEA-BISSAU	II	DFA									250					
KENYA	I	DFA	225	1939		25	3175	1199		1578	1330					
KENYA	I	ESF	500	500			7000	2000								
LESOTHO	II	DFA					65				47					
LIBERIA	III	DFA		650			1216				15		120			
MADAGASCAR	I	DFA	6400			1000		4200		300						
MALAWI	I	DFA	10581								2279					
MALAWI	I	ESF	1275	1275				1275								
MALI	I	PL480					2600									
MAURITANIA	III	DFA								36						
MAURITIUS	III	DFA						425								
MOZAMBIQUE	II	DFA									37					
MOZAMBIQUE	II	ESF														
NIGER	II	DFA		350					51		139					
NIGERIA	III	DFA														
RWANDA	II	DFA														
SAO TOME AND PRINCIPE	III	DFA			100											
SENEGAL	I	DA		88					220	242						
SENEGAL	I	DFA				120	75		50	213	1309					
SEYCHELLES	III	ESF													2800	
SEYCHELLES	III	PL480														
SIERRA LEONE	III	DA				55										
SIERRA LEONE	III	DFA				250										
SIERRA LEONE	III	PL480														
SOMALIA	III	DFA	80			380	80	80		200	2122					
SOMALIA	III	ESF				200	200			200	200					
SOUTH AFRICA	III	DFA			1730											
SOUTH AFRICA	III	ESF														
SOUTHERN AFRICA REG	IV	SADCC									4253		4314	29262		
SOUTHERN AFRICA REG	IV	ESF														
SUDAN	III	DA														
SUDAN	III	DFA		200								1372	269	135	59	
SUDAN	III	PL480														
SWAZILAND	II	DA														
SWAZILAND	II	DFA				173	108				527					
SWAZILAND	II	PL480											372		372	1821
TANZANIA	II	DFA					1605	2000			2285					
TANZANIA	II	PL480														
TOGO	III	DFA									140					
UGANDA	I	DFA						975								
UGANDA	I	PL480					4000									
ZAIRE	I	DFA										11470				
ZAIRE	I	PL480							2600		2600					
ZAMBIA	III	DFA														
ZAMBIA	III	PL480														
ZIMBABWE	III	DFA														
TOTAL			19061	6075	4846	4364	21295	12912	3071	7485	30078	13042	18960	29397	3231	1821

ACTIVITY CODES - FY 89

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGNP	AGPR	AGRE	AGEI	AGED	AGIN	AGIF	AGFM	AGCK	AGMN	AGAB	AJCA	AJIT	EDEC	EDEA	EDEI
AFRICAN REGIONAL	IV	DA		60	60				1075		246								
AFRICAN REGIONAL	IV	DA									262								
AFRICAN REGIONAL	IV	DFA		325		325	200				100								
AFRICAN REGIONAL	IV	DFA	175	5693	615	4049	244	535			4305	57	175	2666			375	382	88
BOTSWANA	II	DFA		80				12						12			910	12	1675
BURKINA FASO	III	DFA		250		1880		120											
BURUNDI	II	DFA			400	294						170	273	220					
CAMEROON	I	DA				700	610	4880					10						
CAMEROON	I	DFA		1880		8498	2596		4549										
CAPE VERDE	III	DFA																	
CENTRAL AFRICAN REP	III	DFA											550						
CHAD	III	DFA					828		144	200			1658				10		
CHAD	III	ESF					100		300				1400						
COMOROS	III	DFA					700												
CONGO, REPUBLIC OF	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA											825						
GAMBIA, THE	II	DFA		41		205	14		35				106						
GHANA	I	DA																	100
GUINEA	I	DFA		646									150						
GUINEA-BISSAU	II	DFA			300													330	
KENYA	I	DFA			1980	1344	384	2010	1980				611	384					
KENYA	I	ESF			4000				4000										
LESOTHO	II	DFA				1650		1240		2125			430				287	50	
LIBERIA	III	DFA				5312	139										[illegible]		
LIBERIA	III	ESF				1400						2500					1400	100	
MADAGASCAR	I	DFA			6150	1650	60	350	30	55									
MALAWI	I	DFA		181		600	300					6		614					
MALI	I	DFA		185		2674	1550		777			138					8[illegible]	311	
MALI	I	PL480			650							650							
MAURITANIA	III	DFA		215		403	57		28	8									
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DA																	
MOZAMBIQUE	II	DFA			2860		0		11606										
NIGER	II	DFA		50	2400	3151	56						310					2170	
NIGERIA	III	DFA																	
RWANDA	II	DFA		3200			720			420									
SAO TOME AND PRINCIPE	III	DFA						150					50						
SENEGAL	I	DA					326		4			171		10					
SENEGAL	I	DFA	100	75		635	445		170	250	2000	1010	170						135
SENEGAL	I	ESF			9700									300					
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480															70		
SIERRA LEONE	III	DFA																	
SIERRA LEONE	III	PL480			4000														
SOMALIA	III	DA				262							750						
SOMALIA	III	DFA				250							660						
SOMALIA	III	ESF	400		5438	600				1500			1000						
SOUTH AFRICA	III	DFA													20		2240	580	
SOUTH AFRICA	III	ESF																	
SOUTHERN AFRICA REG	IV	SADCC		216	2196	8650	500	0	5000										
SUDAN	III	DFA				100					2000		57						
SUDAN	III	ESF																	
SUDAN	III	PL480																	
SWAZILAND	II	DA		39				118					94	142					
SWAZILAND	II	DFA		107	66	491	769	322					258	387			870		76
TANZANIA	II	DFA				10	20												
TOGO	III	DFA					302		17	48		1200	165	303					
UGANDA	I	DFA			640	4970		1260	2240					320					
UGANDA	I	PL480																	
ZAIRE	I	DA		186															
ZAIRE	I	DFA		270			401						1141					80	1650
ZAIRE	I	PL480																	
ZAMBIA	III	DFA		2000					1230				1340	1230					
ZAMBIA	III	PL480		2000	4000				1000				1500	1500					
ZIMBABWE	III	DFA							2500										
TOTAL			675	17699	45455	50302	11321	10997	7[illegible]85	4608	8917	5902	17589	8088	20	[illegible]	22745	4015	3124

ACTIVITY CODES - FY 89

COUNTRY	CATEGORY	ACCOUNT	EDID	EDPE	NRFR	NRHW	NRMP	NRSL	NRLD	NFWG	NFWH	NRWR	EYFF	EYFW	EYRN	EYMP	HEBF	HECS	HEDD	
AFRICAN REGIONAL	IV	DA	109				60													
AFRICAN REGIONAL	IV	DA	109		500															1250
AFRICAN REGIONAL	IV	DFA			225		225		100			100			225		100			
AFRICAN REGIONAL	IV	DFA	22914	900	600	74	1525	500	512						330	400	300		27	4330
BOTSWANA	II	DFA	1745	220			30				12								55	
BURKINA FASO	III	DFA																		
BURUNDI	II	DFA																		
CAMEROON	I	DA																		
CAMEROON	I	DFA			390			649												150
CAPE VERDE	III	DFA			150			50	50			50								
CENTRAL AFRICAN REP	III	DFA																		
CHAD	III	DFA	100																400	250
CHAD	III	ESF																		
COMOROS	III	DFA																		
CONGO, REPUBLIC OF	III	DFA	500																	
DJIBOUTI	III	ESF																		
EQUATORIAL GUINEA	III	DFA																		
GAMBIA, THE	II	DFA		11			120	600				460								
GHANA	I	DA	150																	
GUINEA	I	DFA																		
GUINEA-BISSAU	II	DFA	100																	
KENYA	I	DFA	1792		92		121				77				77				54	801
KENYA	I	ESF																		
LESOTHO	II	DFA		143					1039											
LIBERIA	III	DFA			139															
LIBERIA	III	ESF			200						640									640
MADAGASCAR	I	DFA			45		435													
MALAWI	I	DFA			100						2458									256
MALI	I	DFA			462			100	169			99						18	72	
MALI	I	PL480																		
MAURITANIA	III	DFA						4	89			801								
MAURITIUS	III	DFA					750													
MOZAMBIQUE	II	DA																		
MOZAMBIQUE	II	DFA									0									135
NIGER	II	DFA			1057		1750	149	1750		70				7		700			53
NIGERIA	III	DFA																		450
RWANDA	II	DFA			420			540												
SAO TOME AND PRINCIPE	III	DFA																		
SENEGAL	I	DA								5						7				
SENEGAL	I	DFA	180				100	255	170			1350								450
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																		
SIERRA LEONE	III	DFA																		
SIERRA LEONE	III	PL480																		
SOMALIA	III	DA																		
SOMALIA	III	DFA																		
SOMALIA	III	ESF																		
SOUTH AFRICA	III	DFA	10000	4300																
SOUTH AFRICA	III	ESF	5000																	
SOUTHERN AFRICA REG	IV	SADCC					11700													
SUDAN	III	DFA	53		1000		100		300	670					500					700
SUDAN	III	ESF																		
SUDAN	III	PL480																		
SWAZILAND	II	DA																		
SWAZILAND	II	DFA	1196															24	80	40
TANZANIA	II	DFA	2030													10				
TOGO	III	DFA													3					60
UGANDA	I	DFA					600													
UGANDA	I	PL480																		
ZAIRE	I	DA																		
ZAIRE	I	DFA					270			619	359							56	958	94
ZAIRE	I	PL480																		
ZAMBIA	III	DFA																		
ZAMBIA	III	PL480																		
ZIMBABWE	III	DFA																		
TOTAL			45978	5574	5380	74	17786	2847	4179	1445	7016	2830	[illegible]		1142	417	1100	98	1646	9659

ACTIVITY CODES - FY 89

COUNTRY	CATEGORY	ACCOUNT	HEGM	HEMA	HEIM	HEMA	HEMH	HERI	HESD	HEVA	HEVC	PNSD	PNMF	PNSU	HRTE	HRDI	HRSL	PEND	PEDR	
AFRICAN REGIONAL	IV	DA										2500	250	500	250					
AFRICAN REGIONAL	IV	DA			2000					250		2250								
AFRICAN REGIONAL	IV	DFA										2500	300	425	200					
AFRICAN REGIONAL	IV	DFA		954	1850	4953	3378		173	5035		2250	5487	[illegible]	1884		185	450	2407	2640
BOTSWANA	II	DFA						55					220	440	220				707	
BURKINA FASO	III	DFA												100						
BURUNDI	II	DFA																	173	
CAMEROON	I	DA																		
CAMEROON	I	DFA		150		225	150	675					150						1200	
CAPE VERDE	III	DFA																		
CENTRAL AFRICAN REP	III	DFA																		
CHAD	III	DFA			50			2150						100						
CHAD	III	ESF																		
COMOROS	III	DFA																		
CONGO, REPUBLIC OF	III	DFA																		
DJIBOUTI	III	ESF																		
EQUATORIAL GUINEA	III	DFA																		
GAMBIA, THE	II	DFA																	2	
GHANA	I	DA																		
GUINEA	I	DFA																	170	
GUINEA-BISSAU	II	DFA																		600
KENYA	I	DFA				697		542		831		25	4425	509	898				1196	150
KENYA	I	ESF																		
LESOTHO	II	DFA																	33	
LIBERIA	III	DFA																		
LIBERIA	III	ESF		640		640	200	640											650	
MADAGASCAR	I	DFA								330										
MALAWI	I	DFA			256	204	256		102	3647			256	181					2671	
MALI	I	DFA		127						612	18		67	18	68				600	
MALI	I	PL480																		
MAURITANIA	III	DFA																	70	
MAURITIUS	III	DFA																	375	
MOZAMBIQUE	II	DA								2530										
MOZAMBIQUE	II	DFA		182		242		50		773	25									
NIGER	II	DFA		76	148	76	76	38		732	76		1125	875	250				690	
NIGERIA	III	DFA				600	450						5000	3000	2000					
RWANDA	II	DFA											1195	645	160					
SAO TOME AND PRINCIPE	III	DFA																		
SENEGAL	I	DA																	6	
SENEGAL	I	DFA		450		200	400			900									450	
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																		
SIERRA LEONE	III	DFA																	250	
SIERRA LEONE	III	PL480																		
SOMALIA	III	DA																		
SOMALIA	III	DFA																		
SOMALIA	III	ESF																	600	
SOUTH AFRICA	III	DFA															2920			
SOUTH AFRICA	III	ESF																	3300	
SOUTHERN AFRICA REG	IV	SADCC																	220	
SUDAN	III	DFA				2450				350			240	480	480				52	
SUDAN	III	ESF																	12000	
SUDAN	III	PL480																		3000
SWAZILAND	II	DA																		
SWAZILAND	II	DFA		24		40		340	24	208			40	0					204	
TANZANIA	II	DFA			2490								1000		210				20	1801
TOGO	III	DFA		32		36	32			240										
UGANDA	I	DFA								300									770	
UGANDA	I	PL480																		
ZAIRE	I	DA																		
ZAIRE	I	DFA		338	343	188	38	595	38	2552		38	649	593	611					202
ZAIRE	I	PL480		640																15200
ZAMBIA	III	DFA																		
ZAMBIA	III	PL480																	2500	
ZIMBABWE	III	DFA																		
TOTAL			7613	7137	10551	4980	5085	227	19290	119	2557	2484	9535	7231	0	2105	450	31316	50993	

ACTIVITY CODES - FY 89

COUNTRY	CATEGORY	ACCOUNT	PEFE	PEFM	PELD	PEMT	PEPZ	PETI	PSDE	FSMF	FSMG	INRD	INRR	INRA	INPO	INCO
AFRICAN REGIONAL	IV	DA	60			50				[illegible]	225					
AFRICAN REGIONAL	IV	DA														
AFRICAN REGIONAL	IV	DFA		310	200	400	800			400	750					100
AFRICAN REGIONAL	IV	DFA		860	2764	506	330	1241			3122	50			50	
BOTSWANA	II	DFA				645		255	110		645					
BURKINA FASO	III	DFA						90								
BURUNDI	II	DFA									73					
CAMEROON	I	DA														
CAMEROON	I	DFA									470					
CAPE VERDE	III	DFA														
CENTRAL AFRICAN REP	III	DFA									40					
CHAD	III	DFA								100						
CHAD	III	ESF								8000						
COMOROS	III	DFA														
CONGO, REPUBLIC OF	III	DFA														
DJIBOUTI	III	ESF								3000	44					
EQUATORIAL GUINEA	III	DFA														
GAMBIA, THE	II	DFA		50			75	75		643	643					
GHANA	I	DA														
GUINEA	I	DFA								784	750		8565			
GUINEA-BISSAU	II	DFA				70		680			0					
KENYA	I	DFA		3250		200	1290	600		2104						
KENYA	I	ESF					2000									
LESOTHO	II	DFA									80					
LIBERIA	III	DFA														
LIBERIA	III	ESF		1350												
MADAGASCAR	I	DFA	2050					2050								
MALAWI	I	DFA	1197	1810		307		1503			17					
MALI	I	DFA					248			1000		1417				
MALI	I	PL480					1700									
MAURITANIA	III	DFA														
MAURITIUS	III	DFA						375								
MOZAMBIQUE	II	DA														
MOZAMBIQUE	II	DFA									2800					
NIGER	II	DFA						130			125					
NIGERIA	III	DFA								25000						
RWANDA	II	DFA														
SAO TOME AND PRINCIPE	III	DFA			100											
SENEGAL	I	DA		1140												
SENEGAL	I	DFA		1120	200	220	75		50	25130	310					
SENEGAL	I	ESF								10000						
SEYCHELLES	III	ESF														3000
SEYCHELLES	III	PL480														
SIERRA LEONE	III	DFA				250										
SIERRA LEONE	III	PL480														
SOMALIA	III	DA														
SOMALIA	III	DFA				618					2472					
SOMALIA	III	ESF	7250	5438		1200	6037			12687	2100					
SOUTH AFRICA	III	DFA			1540											
SOUTH AFRICA	III	ESF														
SOUTHERN AFRICA REG	IV	SADCC									2130			19388		
SUDAN	III	DFA									52	210				
SUDAN	III	ESF														
SUDAN	III	PL480														
SWAZILAND	II	DA														
SWAZILAND	II	DFA				152	95		250		437					
TANZANIA	II	DFA					1497	1836				68		8		
TOGO	III	DFA									272					
UGANDA	I	DFA														
UGANDA	I	PL480					1500									
ZAIRE	I	DA														
ZAIRE	I	DFA		16000					200			1639				
ZAIRE	I	PL480							5200		5200					
ZAMBIA	III	DFA														
ZAMBIA	III	PL480														
ZIMBABWE	III	DFA														
TOTAL			10557	31328	4804	4678	15647	8875	5810	97956	22757	3784	8565	19446	3100	0

ACTIVITY CODES - FY 90

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGNP	AGPR	AGRE	AGEI	AGED	AGIN	AGIF	AGPM	AGCR	AGMN	AGAB	AJCA	AJIT	EDEC	EDEA	EDEI
AFRICAN REGIONAL	IV	DFA			200	225	200	200			1775	100							
AFRICAN REGIONAL	IV	DFA	216		3160	1630	3159		11					216	2425			414	150	
BENIN	III	DFA						30		10										
BOTSWANA	II	DFA							12						12			1435	96	1895
BURKINA FASO	III	DFA					1222		78											
BURUNDI	II	DFA					1745			374				1525	151					
CAMEROON	I	DFA			2400	5250				3250										
CENTRAL AFRICAN REP	III	DFA												1300						
CHAD	III	DFA				500		1250		200	200			1850						
CHAD	III	ESF						100		300				1600						
COMOROS	III	DFA						700												
CONGO, REPUBLIC OF	III	DFA																		
COTE D'IVOIRE	III	DFA																		
DJIBOUTI	III	ESF																		
EQUATORIAL GUINEA	III	DFA												860						
GAMBIA, THE	II	DFA			526		2630	175		132				70						200
GHANA	I	DA																		
GHANA	I	DFA			756			2268					1134	1134						
GUINEA	I	DFA			350	150	600							800	500					193
GUINEA-BISSAU	II	DFA				300													300	
KENYA	I	DFA	150		1650	5390	18	375	12	2040				388	375			2		
KENYA	I	ESF				4000				4000										
LESOTHO	II	DFA					628		262		864			307				4358	400	
LIBERIA	III	ESF			3000		1200	1200		825	5			1645	820				10	
MADAGASCAR	I	DFA				4620		50			100									200
MALAWI	I	DFA			38			50	50					75	75					1502
MALI	I	DFA				1000	5052	1594				500	144						324	30
MALI	I	PL480				880							880							
MAURITANIA	III	DFA			70	220		131		28	8	140	30	118						450
MAURITIUS	III	DFA																		
MOZAMBIQUE	II	DFA				3313		825		14287										
NIGER	II	DFA			973	3600	4420	56				413		170					1190	
NIGERIA	III	DFA																		
RWANDA	II	DFA			720			576			336									
SAO TOME AND PRINCIPE	III	DFA							150					50						
SENEGAL	I	DFA			360	9850	3150	690		300	[illegible]		1500	450	150					135
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																18		
SIERRA LEONE	III	DFA									4							8		
SIERRA LEONE	III	PL480				4000														
SOMALIA	III	DFA																		
SOMALIA	III	ESF				2400	600				600									
SOUTH AFRICA	III	DFA														20		2240	580	
SOUTH AFRICA	III	ESF																		
SOUTHERN AFRICA REG	IV	SADCC			234	0	0		6000											
SUDAN	III	DFA					47							1500						150
SUDAN	III	ESF																		
SUDAN	III	PL480																		
SWAZILAND	II	DFA			0	60			0					[illegible]	0			56		161
TANZANIA	II	DFA	80		50			20												
TANZANIA	II	PL480			4000															
TOGO	III	DFA						204		59			1559	255	213					
UGANDA	I	DFA				840	8300		1486	2940					420					
UGANDA	I	PL480																		
ZAIRE	I	DFA			200		4200		1200	300				450						525
ZAIRE	I	PL480																		
ZAMBIA	III	DFA			2150					700				480	360					155
ZAMBIA	III	PL480			1400	2800				700				1050	1050					
ZIMBABWE	III	DFA																		400
TOTAL			446	22237	51028	37171	10494	9255	30105	4192	1153	5247	[illegible]	6551	20	0	9225	3050	5946

ACTIVITY CODES - FY 90

COUNTRY	CATEGORY	ACCOUNT	EDID	EDPE	NRFR	NRHW	NRMP	NRSL	NRTD	NRWD	NRWH	NRWR	EIFF	EIFM	EIRN	EIWP	HEBF	HECS	HEDD	
AFRICAN REGIONAL	IV	DFA						100					100							
AFRICAN REGIONAL	IV	DFA		9050	900	589		982	230						33	33	33		20	3240
BENIN	III	DFA		80								1200								300
BOTSWANA	II	DFA		935	115							12							50	
BURKINA FASO	III	DFA		250	50															114
BURUNDI	II	DFA																		
CAMEROON	I	DFA		320																
CENTRAL AFRICAN REP	III	DFA																		
CHAD	III	DFA		700															150	100
CHAD	III	ESF																		
COMOROS	III	DFA																		
CONGO, REPUBLIC OF	III	DFA		500																
COTE D'IVOIRE	III	DFA		240																
DJIBOUTI	III	ESF																		
EQUATORIAL GUINEA	III	DFA																		
GAMBIA, THE	II	DFA		200	11															
GHANA	I	DA																		
GHANA	I	DFA																		
GUINEA	I	DFA		1742		900		150	900											
GUINEA-BISSAU	II	DFA		100																
KENYA	I	DFA		1750		134		397				107			75				229	916
KENYA	I	ESF																		
LESOTHO	II	DFA								706										
LIBERIA	III	ESF				5		600										200	1350	550
MADAGASCAR	I	DFA		200		40		3770	1500											
MALAWI	I	DFA		350								864								340
MALI	I	DFA		660						322								38	154	532
MALI	I	PL480																		
MAURITANIA	III	DFA		280	70				4	65			1114							
MAURITIUS	III	DFA																		
MOZAMBIQUE	II	DFA		400								550								60
NIGER	II	DFA				7	27			2450		70			7					
NIGERIA	III	DFA																		900
RWANDA	II	DFA		500		336			432											
SAO TOME AND PRINCIPE	III	DFA																		
SENEGAL	I	DFA		180									100							
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																		
SIERRA LEONE	III	DFA								4		4								
SIERRA LEONE	III	PL480																		
SOMALIA	III	DFA																		
SOMALIA	III	ESF																		
SOUTH AFRICA	III	DFA		11000	3300															
SOUTH AFRICA	III	ESF																		
SOUTHERN AFRICA REG	IV	SADCC						0												
SUDAN	III	DFA				474		47		142	250				237				571	470
SUDAN	III	ESF																		
SUDAN	III	PL480																		
SWAZILAND	II	DFA		2795								46						18	59	18
TANZANIA	II	DFA		660												10				
TANZANIA	II	PL480																		
TOGO	III	DFA		145																148
UGANDA	I	DFA				50		50												
UGANDA	I	PL480																		
ZAIRE	I	DFA		2000				200	300		518	23						34	623	357
ZAIRE	I	PL480																		
ZAMBIA	III	DFA		660																
ZAMBIA	III	PL480																		
ZIMBABWE	III	DFA		3600																
TOTAL				39297	4446	2535	27	6296	2366	[illegible]	[illegible]	2870	1714		352	43	[illegible]	[illegible]	3202	8045

ACTIVITY CODES - FY 90

COUNTRY	CATEGORY	ACCOUNT	HEGM	HEHA	HEIM	HENA	HENM	HERI	HESD	HEVG	HEVC	PNSD	PNMP	PNSU	HRTE	HRDI	HRSL	PEDB	PEDR
AFRICAN REGIONAL	IV	DFA										300	300	200					
AFRICAN REGIONAL	IV	DFA	550		2880	1960		100	3914		2400	1300	1000			180	450	1040	625
BENIN	III	DFA	25						10										
BOTSWANA	II	DFA					50					200	400	200				420	120
BURKINA FASO	III	DFA	114						490			465	26	91				25	
BURUNDI	II	DFA																952	151
CAMEROON	I	DFA										100	220	80				1080	
CENTRAL AFRICAN REP	III	DFA		300	150														
CHAD	III	DFA					900						50						100
CHAD	III	ESF																	
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA										240							
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DFA							100									72	75
GHANA	I	DA		100															
GHANA	I	DFA																	
GUINEA	I	DFA																50	
GUINEA-BISSAU	II	DFA																	600
KENYA	I	DFA	138	200	804		523		544		25	4687	567	859				1220	120
KENYA	I	ESF																	
LESOTHO	II	DFA																145	
LIBERIA	III	ESF	350		1700	1200	700		3620			3700		1700				3403	82
MADAGASCAR	I	DFA					40					511	525	40					
MALAWI	I	DFA		290	322	340		286	1166			1278	224					3738	
MALI	I	DFA	326				6		1306	78		564	800	162				250	
MALI	I	PL480																	
MAURITANIA	III	DFA																172	
MAURITIUS	III	DFA																750	
MOZAMBIQUE	II	DFA	0		60		0		393	0									
NIGER	II	DFA		80								780	620	240				552	
NIGERIA	III	DFA			1220	900						4000		3980					
RWANDA	II	DFA										2160	570	270				1600	
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DFA																880	
SENEGAL	I	ESF																	
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480																	
SIERRA LEONE	III	DFA							10									254	
SIERRA LEONE	III	PL480																	
SOMALIA	III	DFA																50	50
SOMALIA	III	ESF																100	100
SOUTH AFRICA	III	DFA														2920			
SOUTH AFRICA	III	ESF																3300	
SOUTHERN AFRICA REG	IV	SADCC																4940	
SUDAN	III	DFA			471				470			661	1121	1121				75	
SUDAN	III	ESF																10000	
SUDAN	III	PL480																	20000
SWAZILAND	II	DFA	18		18		259	18	153			27	6						
TANZANIA	II	DFA		2690								1000		230			30	10	1634
TANZANIA	II	PL480																	
TOGO	III	DFA	41		118	167			376										
UGANDA	I	DFA										1700		600				1520	
UGANDA	I	PL480																	
ZAIRE	I	DFA	162	1223	614	223	271	23	1760		23	422	400	400					150
ZAIRE	I	PL480	92																9600
ZAMBIA	III	DFA																	
ZAMBIA	III	PL480																	
ZIMBABWE	III	DFA		100								250	50					92	
TOTAL			1816	4983	8357	4790	2749	427	17912	78	2448	24745	6877	10173	0	3100	480	36690	33407

ACTIVITY CODES - FY 90

COUNTRY	CATEGORY	ACCOUNT	PEFE	PEFN	PELD	PENT	PEPZ	PETI	PSDE	PSMF	PSMG	INAD	INNR	INRR	INPO	INCO
AFRICAN REGIONAL	IV	DFA			200						100					
AFRICAN REGIONAL	IV	DFA		455	2700	365	250	990			120					
BENIN	III	DFA									45					
BOTSWANA	II	DFA				420		168	100		360					
BURKINA FASO	III	DFA				50		25								
BURUNDI	II	DFA		500		300		151			151					
CAMEROON	I	DFA					2250			2250	600					
CENTRAL AFRICAN REP	III	DFA														
CHAD	III	DFA														
CHAD	III	ESF								8000						
COMOROS	III	DFA														
CONGO, REPUBLIC OF	III	DFA														
COTE D'IVOIRE	III	DFA														
DJIBOUTI	III	ESF								3500	163					
EQUATORIAL GUINEA	III	DFA														
GAMBIA, THE	II	DFA		175		300	234	100								
GHANA	I	DA														
GHANA	I	DFA										2268				
GUINEA	I	DFA				900		195	20	400	1250	2400	3500			
GUINEA-BISSAU	II	DFA				50		650								
KENYA	I	DFA		2600		265	1560	480		1400						
KENYA	I	ESF					2000									
LESOTHO	II	DFA			15	35					280					
LIBERIA	III	ESF					205		3000			10				410
MADAGASCAR	I	DFA					3490	3490			225					
MALAWI	I	DFA	2000	3000	165	300		2000			1583					
MALI	I	DFA				100	252			3000		1476				
MALI	I	PL480					2240									
MAURITANIA	III	DFA				60					40					
MAURITIUS	III	DFA						750								
MOZAMBIQUE	II	DFA									112					
NIGER	II	DFA				295	1050		28		972					
NIGERIA	III	DFA														
RWANDA	II	DFA														
SAO TOME AND PRINCIPE	III	DFA			100											
SENEGAL	I	DFA		2000	150	1220					585					
SENEGAL	I	ESF								10000						
SEYCHELLES	III	ESF													3000	
SEYCHELLES	III	PL480														
SIERRA LEONE	III	DFA				250						6				
SIERRA LEONE	III	PL480														
SOMALIA	III	DFA	50			700	50	50		125	2925					
SOMALIA	III	ESF	3200	2400			2400			7150	1050					
SOUTH AFRICA	III	DFA			1540											
SOUTH AFRICA	III	ESF														
SOUTHERN AFRICA REG	IV	SADCC	40	1210		1210		5133			3100		13500	14633		
SUDAN	III	DFA									75	4118				
SUDAN	III	ESF														
SUDAN	III	PL480														
SWAZILAND	II	DFA				454	127		250		835					
TANZANIA	II	DFA					1634	1862				75		15		
TANZANIA	II	PL480														
TOGO	III	DFA									555					
UGANDA	I	DFA														
UGANDA	I	PL480					1500									
ZAIRE	I	DFA		14000					100			2700				
ZAIRE	I	PL480							3200		3200					
ZAMBIA	III	DFA								330	495					
ZAMBIA	III	PL480														
ZIMBABWE	III	DFA				93										
TOTAL			5290	26340	4870	7367	19242	16044	6698	35655	18621	13053	17000	14648	3410	0

ACTIVITY CODES - FY 91

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGMP	AGPR	AGRE	AGEX	AGED	AGIN	AGIR	AGPM	AGCR	AGMY	AGAB	AJCA	AJIT	EDEC	EDEA	EDEI
AFRICAN REGIONAL	IV	DFA		1000	125	1000	375												
AFRICAN REGIONAL	IV	DFA	198	2654		5256		244					198	2980			432	150	
BENIN	III	DFA					30		10										
BOTSWANA	II	DFA						12						12			1295	84	1405
BURKINA FASO	III	DFA				1128		72											
BURUNDI	II	DFA			750	900			300				1800	1000					
CAMEROON	I	DFA																	
CAPE VERDE	III	DFA	5			260													
CENTRAL AFRICAN REP	III	DFA											1300						
CHAD	III	DFA			400		880		250	200			2260				10		
CHAD	III	ESF					100		300				1600						
COMOROS	III	DFA					700												
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA											800						
GAMBIA, THE	II	DFA		570		2850	190		181				76						50
GHANA	I	DFA															5040		3460
GUINEA	I	DFA		325	508	808							1253	800			140		193
GUINEA-BISSAU	II	DFA			850													750	
KENYA	I	DFA		940	3860	18	300	2012	2000				388	300			2		
KENYA	I	ESF			4000				4000										
LESOTHO	II	DFA		100			750						750				4700		
LIBERIA	III	ESF					60		605				1205	600			60	10	213
MADAGASCAR	I	DFA				2500	30	500		70				400					350
MALAWI	I	DFA		63	10000		50	50					75	75					831
MALI	I	DFA		310	1405	4180	1400		1300			188					0	293	15
MALI	I	PL480			880							880							
MAURITANIA	III	DFA		200	200	50			28	8	100	112	364						725
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DFA			3313		1545		15487										
NIGER	II	DFA		882	3550	3600	56				375		100					700	
NIGERIA	III	DFA																	
RWANDA	II	DFA		690		1700	552			322									
SAO TOME AND PRINCIPE	III	DFA						150					50						
SENEGAL	I	DFA		240	10000	1500	260			100									135
SENEGAL	I	ESF																	
SEYCHELLES	III	ESF																	
SIERRA LEONE	III	DFA								4							8		
SIERRA LEONE	III	PL480			4000														
SOMALIA	III	DFA	1000			369				369									
SOMALIA	III	ESF			3150	1200				1200									
SOUTH AFRICA	III	ESF													20		2240	580	
SOUTHERN AFRICA REG	IV	SADCC			0	0		5000											
SUDAN	III	DFA				100													174
SUDAN	III	PL480																	
SWAZILAND	II	DFA		150	75			450	15				360	540			1463	15	
TANZANIA	II	DFA	20				20												
TANZANIA	II	PL480		4000															
TOGO	III	DFA					340		71	62		1736	160	501					
UGANDA	I	DFA			960	9120		1600	3560					480					
UGANDA	I	PL480																	
ZAIRE	I	DFA		3200		1400		400	100				450						525
ZAIRE	I	PL480																	
ZAMBIA	III	DFA		859					510				710	540					234
ZAMBIA	III	PL480		1000	2000				500				750	750					
ZIMBABWE	III	DFA							2050										
TOTAL			1223	17183	50026	37939	7638	10490	31267	2235	475	2916	14649	8978	20	0	15390	2582	8310

ACTIVITY CODES - FY 91

COUNTRY	CATEGORY	ACCOUNT	EDID	EDPE	NRFR	NRHN	NRMP	NRSL	NRLD	NRWO	NRWH	NRWR	EYFF	EYFN	EYRN	EYMP	HEBF	HECS	HEDD	
AFRICAN REGIONAL	IV	DFA				250		250							250					
AFRICAN REGIONAL	IV	DFA	10493	900		250		525	150						25	25	25		614	2268
BENIN	III	DFA	50								720									180
BOTSWANA	II	DFA	475	95				96			12								50	
BURKINA FASO	III	DFA	250	50																110
BURUNDI	II	DFA																		75
CAMEROON	I	DFA	320																	200
CAPE VERDE	III	DFA	310			160		150	105				250							
CENTRAL AFRICAN REP	III	DFA																		
CHAD	III	DFA	700																50	100
CHAD	III	ESF																		
COMOROS	III	DFA																		
CONGO, REPUBLIC OF	III	DFA	1000																	
COTE D'IVOIRE	III	DFA	260																	
DJIBOUTI	III	ESF																		
EQUATORIAL GUINEA	III	DFA																		
GAMBIA, THE	II	DFA	150	20																
GHANA	I	DFA	150																	1500
GUINEA	I	DFA	1950	70		900		100	900											
GUINEA-BISSAU	II	DFA	200																	
KENYA	I	DFA	1580			269		432				92			60				272	789
KENYA	I	ESF																		
LESOTHO	II	DFA																		
LIBERIA	III	ESF	140	530		5										5		240	670	760
MADAGASCAR	I	DFA	200			60		190												
MALAWI	I	DFA	350									960								350
MALI	I	DFA	585							380								30	122	650
MALI	I	PL480																		
MAURITANIA	III	DFA	670	155					4											
MAURITIUS	III	DFA																		
MOZAMBIQUE	II	DFA	400									1030								200
NIGER	II	DFA				7	25	100		2450		70			7			30		215
NIGERIA	III	DFA																		
RWANDA	II	DFA	500			322			414											
SAO TOME AND PRINCIPE	III	DFA																		
SENEGAL	I	DFA	180			100		200	300	200			1600			100				500
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SIERRA LEONE	III	DFA								4		4								
SIERRA LEONE	III	PL480																		
SOMALIA	III	DFA																		
SOMALIA	III	ESF																		
SOUTH AFRICA	III	ESF	11900	3300																
SOUTHERN AFRICA REG	IV	SADCC						6800												
SUDAN	III	DFA																	750	750
SUDAN	III	PL480																		
SWAZILAND	II	DFA	1190									20								
TANZANIA	II	DFA	660													10				
TANZANIA	II	PL480																		
TOGO	III	DFA	160												5					83
UGANDA	I	DFA				100		300												
UGANDA	I	PL480																		
ZAIRE	I	DFA	2000					200	100		810	38						56	38	694
ZAIRE	I	PL480																		
ZAMBIA	III	DFA	949																	
ZAMBIA	III	PL480																		
ZIMBABWE	III	DFA	100																	
TOTAL			37872	5120	2423		25	9343	1973	3034	610	2946	1850	0	347	140	25	356	2566	9432

ACTIVITY CODES - FY 91

COUNTRY	CATEGORY	ACCOUNT	HEGN	HEHA	HEIN	HEMA	HEMH	HERI	HESD	HEVA	HEVC	PNSD	PNMP	PNSU	HRTE	HRDI	HRSL	PEBD	PEDR
AFRICAN REGIONAL	IV	DFA											250						
AFRICAN REGIONAL	IV	DFA	985	2000	2016	1372		70	4450		2000	1400	600	500		180	450	2570	780
BENIN	III	DFA																	
BOTSWANA	II	DFA					50					200	400	200				687	270
BURKINA FASO	III	DFA	118						555			482	27	95					
BURUNDI	II	DFA		1000	75	200			150									1500	
CAMEROON	I	DFA	200		300	200	900					300	220					80	
CAPE VERDE	III	DFA										40	50	10				605	
CENTRAL AFRICAN REP	III	DFA		300	150														
CHAD	III	DFA					1000						50						100
CHAD	III	ESF																	
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA										240							
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DFA							100									525	160
GHANA	I	DFA		500		1750						1750		2000				50	
GUINEA	I	DFA																	
GUINEA-BISSAU	II	DFA																	1000
KENYA	I	DFA	188	200	632		414		511		15	3908	425	567				960	260
KENYA	I	ESF																	
LESOTHO	II	DFA																224	
LIBERIA	III	ESF	210	30	1180	720	420		2280			1720		720				2829	60
MADAGASCAR	I	DFA										200	100	50					4350
MALAWI	I	DFA		300	250	350		250	1559			1538	311					826	
MALI	I	DFA	496						1040	31		465	666	130				560	
MALI	I	PL480																	
MAURITANIA	III	DFA																284	
MAURITIUS	III	DFA																750	
MOZAMBIQUE	II	DFA	200		200		200		163	150									
NIGER	II	DFA	130	150	115	100	100		560	100		960	740	300				400	
NIGERIA	III	DFA										6000		5000					
RWANDA	II	DFA										1680	480	240				2800	
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DFA	300	100	400	400	200	100				200						430	
SENEGAL	I	ESF																	
SEYCHELLES	III	ESF																	
SIERRA LEONE	III	DFA							10									254	
SIERRA LEONE	III	PL480																	
SOMALIA	III	DFA																50	50
SOMALIA	III	ESF																100	100
SOUTH AFRICA	III	ESF														2920		1875	
SOUTHERN AFRICA REG	IV	SADCC																4320	
SUDAN	III	DFA			750				1000			1230	2510	2460				188	
SUDAN	III	PL480																	20000
SWAZILAND	II	DFA										365	260					50	
TANZANIA	II	DFA		2600												20		60	1129
TANZANIA	II	PL480																	
TOGO	III	DFA	13		63	63			238										
UGANDA	I	DFA										1450		550				1680	
UGANDA	I	PL480																	
ZAIRE	I	DFA	338	1038	1188	438	281	38	1542		38	38	100						150
ZAIRE	I	PL480																	12000
ZAMBIA	III	DFA																	
ZAMBIA	III	PL480																	
ZIMBABWE	III	DFA										500						2050	
TOTAL			3178	8218	7319	5593	3565	458	14158	281	2053	24666	7189	12822	0	3120	450	26707	40409

ACTIVITY CODES - FY 91

COUNTRY	CATEGORY	ACCOUNT	PEFE	PEFN	PELD	PENT	PEPZ	PETI	PSGE	PSNF	PSNG	INRD	INNR	INRR	INPO	INCO
AFRICAN REGIONAL	IV	DFA									500					
AFRICAN REGIONAL	IV	DFA		1330	2700	450	520	1670			120					
BENIN	III	DFA									50					
BOTSWANA	II	DFA		135		540	270	612	100							
BURKINA FASO	III	DFA				75			30							
BURUNDI	II	DFA					250									
CAMEROON	I	DFA														
CAPE VERDE	III	DFA		50		200		750								
CENTRAL AFRICAN REP	III	DFA														
CHAD	III	DFA														
CHAD	III	ESF								8000						
COMOROS	III	DFA														
CONGO, REPUBLIC OF	III	DFA														
COTE D'IVOIRE	III	DFA														
DJIBOUTI	III	ESF								2000						
EQUATORIAL GUINEA	III	DFA														
GAMBIA, THE	II	DFA		370		200	650	400								
GHANA	I	DFA		10		40					250					
GUINEA	I	DFA		40		900		335	20	250	1499	5009				
GUINEA-BISSAU	II	DFA				100		1000								
KENYA	I	DFA		2700		200	1620	440		1298	350					
KENYA	I	ESF					2000									
LESOTHO	II	DFA			28	45		140			263					
LIBERIA	III	ESF		226		1502	150					10				300
MADAGASCAR	I	DFA				1000		8600		200						
MALAWI	I	DFA				300					1619					
MALI	I	DFA				100	249			2000		1200				
MALI	I	PL480					2240									
MAURITANIA	III	DFA				75					25					
MAURITIUS	III	DFA						750								
MOZAMBIQUE	II	DFA									112					
NIGER	II	DFA				275	1050	100	25		728					
NIGERIA	III	DFA														
RWANDA	II	DFA														
SAO TOME AND PRINCIPE	III	DFA			100											
SENEGAL	I	DFA		250		720	100			100	285					
SENEGAL	I	ESF								10000						
SEYCHELLES	III	ESF														3000
SIERRA LEONE	III	DFA				250						6				
SIERRA LEONE	III	PL480														
SOMALIA	III	DFA	50			54	50	50		1625	1333					
SOMALIA	III	ESF	4200	3150			3150			8150	1600					
SOUTH AFRICA	III	ESF			1540	625										
SOUTHERN AFRICA REG	IV	SADCC		1080		1080		4520			2700			24500		
SUDAN	III	DFA									88					
SUDAN	III	PL480														
SWAZILAND	II	DFA				255		50	487		255					
TANZANIA	II	DFA					1129	1202		30	60	40		20		
TANZANIA	II	PL480														
TOGO	III	DFA									325					
UGANDA	I	DFA														
UGANDA	I	PL480					1500									
ZAIRE	I	DFA		10000					100			7700				
ZAIRE	I	PL480							4000		4000					
ZAMBIA	III	DFA								467	701		15	15		
ZAMBIA	III	PL480														
ZIMBABWE	III	DFA														
TOTAL			4250	19341	4368	9066	14928	20619	4762	25118	16863	13965	15	24535	3300	

ACTIVITY CODES AND SPECIAL ISSUES

Activity Codes

Agriculture /Nutrition

AGLS Agricultural Land Use and Settlement
AGNP Ag/Nutrition Mgmt, Planning, & Policy
AGPR Agricultural Policy Reform
AGRE Agricultural Research
AGEX Agricultural Extension
AGED Agricultural Education
AGIN Agricultural Inputs
AGIR Agricultural Irrigation
AGPM Pest Management
AGCR Agricultural Credit
AGMK Agricultural Marketing
AGAB Agribusinesses

Administration of Justice

AJCA Courts Administration
AJIT Investigative Functions

Human Resource Development

EDEC Basic Education for Children
EDEA Basic Education for Adolescents and Adults
EDEI Human Resources Dvpt for Educational Institutions
EDID Human Resources Dvpt for Individuals
EDPE General Public Education and Extension

Natural Resources/Environment

NRFR Forestry
NRHW Hazardous Waste
NRMP Environmental Mgmt, Planning, and Policy
NRSL Soils
NRLD Agricultural Land Development
NRWQ Water Quality Improvement
NRWH Water Quality Health
NRWR Water Resources Management

Energy

EYFF Fossil Fuels
EYFW Fuelwood
EYRE Renewable Energy
EYMP Energy Mgmt, Planning, and Policy

Special Issues

Spatial/Geographic

URB Small and Large Urban OR
TWN Towns OR
RUR Rural

Institutional Mechanisms

PVU PVO/NGOs, US OR
PVI PVO/NGOs, International OR
PVR PVO/NGOs, Regional OR
PVD PVO/NGOs, Third Country OR
PVL PVO/NGOs, Local
COP Cooperatives
PNP Non-Profit Organizations
PVT Private Enterprise
PUB Public Sector
SMA Social Marketing
MDB Multilateral Development Bank
INO International Organizations (exclude MDBs/IARCs)
PCV Peace Corps
XII Title XII

Process Mechanisms for Achieving Change

INS Institution Building
MPR Macroeconomic Policy Reform
SPR Sectoral Policy Reform
DCO Development Communications
RFG Refugee Relief and Disaster Assistance
NAR Narcotics Control
HBC Historically Black Colleges and Universities

End-Beneficiaries/End-Recipients or Enterprise Purpose

AGB Agribusinesses (products and services)
MNF Manufacturing (non-agricultural)
SRV Services (non-agricultural)
WID Women in Development
PSD Private Sector Development

Research Efforts

RBM Biological/Biomedical
RAT Development of Agricultural Technologies

ACTIVITY CODES (cont.)

Health/Child Survival //Nutrition//AIDS

HEBF Breastfeeding
HECS Child Spacing/High Risk Births
HEDD Diarrheal Disease Control/Oral Rehydration Therapy
HEGM Growth Monitoring & Nutrition Education
HEHA HIV/AIDS
HEIM Immunization
HEMA Malaria
HEMH Maternal Health and Nutrition
HERI Acute Respiratory Infection
HESD Health Systems Development
HEVA Vitamin A
HEVC Vector Control

Population/Family Planning

PHSD Family Planning Service Delivery
PHMP Family Planning Mgmt & Program Development
PHSU Family Planning Supplies

Human Rights/Democratic Initiatives

HRTE Technical Electoral Assistance
HRDI Democratic Institution Building
HRSL Strengthening Legal Systems

Private Enterprise

PEBD Business Development Promotion
PEDR Deregulation
PEFE Foreign Exchange Policy Reform
PEFM Financial Markets
PELD Labor Development
PEMT Management Training
PEPS Privatization
PETI Trade and Investment Promotion

Public Sector

PSDE Decentralization
PSMF Monetary/Fiscal Policy Activities
PSMG Administration and Management

Infrastructure

INRD Rural Roads
INMR Main Roads
INRR Railroads
INPO Power
INCO Communications

SPECIAL ISSUES (cont.)

RBE Education Research
RPS Physical Sciences Research
REC Economic Research
RSS Social Sciences Research
RDC Demographic Data Collection
ROR Operational Research
RBS Basic Research (if none of the above)
RDV Developmental Research (if none of the above)

Training

TAC Training, Academic OR
TTE Training, Technical
TUS Training, US-Based OR
TTH Training, Third country-based OR
TIC Training, In-country
TMA Training, Male OR
TFE Training, Female
TPU Training, Public OR
TPV Training, Private

Energy/Environment

EEF Energy Efficiency and Conservation
REF Reforestation
TRO Tropics
CLZ Coastal Zones and Islands
WTL Wetlands
BDV Biological Diversity

Agriculture/Nutrition

INC Income
FCN Food Consumption and Nutrition
CRP Crops OR
LSK Livestock OR
FSD Fisheries Development
EXP Export Production OR
DOM Domestic Production
AIB Agricultural Institution Building
ARC International Agricultural Research Centers
FAC Faculties of Agriculture
FSY Food Security

Child Survival

CHS Child Survival

SPECIAL ISSUES - FY 91

COUNTRY	CATEGORY	ACCOUNT	INS	MPR	SPR	DCO	RFG	WAR	HBC	AGB	MNF	SRV	WID	PSD	RBM	RAT	RBE	RPS	REC
AFRICAN REGIONAL	IV	DFA	3000								50			175				375	
AFRICAN REGIONAL	IV	DFA	6686	650	375	1477				1200	2559	949	594	1332	4617	1650	2393	345	878
BENIN	III	DFA																	
BOTSWANA	II	DFA	777	76	129	379					33	54	294	194	536			525	162
BURKINA FASO	III	DFA			1278									5			1128		
BURUNDI	II	DFA	256		75						378			375	270		90		75
CAMEROON	I	DFA	700		9400					1000	4500			1000	15000				200
CAPE VERDE	III	DFA	727	1240							174	690	916	300	1616		310		30
CENTRAL AFRICAN REP	III	DFA	1040								1040				1170				
CHAD	III	DFA	3760		2000						1200	160	100	2770	2890		50		270
CHAD	III	ESF	500								160	220		800					
COMOROS	III	DFA	315			105											70		
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA											200	182					
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA	560											720					
GAMBIA, THE	II	DFA	160	150	440						1200			150	2000		2850		
GHANA	I	DFA	8941		5230									2730	90	250		1908	
GUINEA	I	DFA	1043		40						190			150					
GUINEA-BISSAU	II	DFA			2850									590	475				
KENYA	I	DFA	3138	800	2800						1660	60	100	3882	3717	100	500		50
KENYA	I	ESF	800								2000				1300				
LESOTHO	II	DFA	418								1320			16	2808			20	64
LIBERIA	III	ESF	9452	60		1400					600	1245	1245	9162	1873			590	
MADAGASCAR	I	DFA	140											150	200				
MALAWI	I	DFA	7066		10000	444				1750	5000			8228	1484				
MALI	I	DFA	522											387	719		4000		
MALI	I	PL480																	
MAURITANIA	III	DFA	363								795	270		496	705		80		58
MAURITIUS	III	DFA	375		375							1200	300		1500				
MOZAMBIQUE	II	DFA			3425			5412						9153	12856				
NIGER	II	DFA	3387	500	4682	51				192				1780	3510		2550		1710
NIGERIA	III	DFA				2000													
RWANDA	II	DFA	4230			84					560	280	140	1042	502				
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DFA	2447											350	1065		1500		260
SENEGAL	I	ESF		10000															
SEYCHELLES	III	ESF																	
SIERRA LEONE	III	DFA													504				
SIERRA LEONE	III	PL480			4000														
SOMALIA	III	DFA	3000	250	750									737	2100				
SOMALIA	III	ESF	21000	13125	7875						1575			2400	21000		1200		
SOUTH AFRICA	III	ESF	9851							200				6761	2000			840	319
SOUTHERN AFRICA REG	IV	SADCC	5788		1296	340					500			1000	12050	340		340	340
SUDAN	III	DFA	350								100	50	50				100	492	
SUDAN	III	PL480			20000						20000				20000				
SWAZILAND	II	DFA	50		1320	293					900		210	322	950				
TANZANIA	II	DFA			303										460				
TANZANIA	II	PL480			4000														
TOGO	III	DFA	125											146					
UGANDA	I	DFA	5960	192	768						3336				13008		2320		
UGANDA	I	PL480			3000										6000				
ZAIRE	I	DFA	5470	10825	4300						9005	5000	45	2741	15675	560	1500		1539
ZAIRE	I	PL480													20000				
ZAMBIA	III	DFA	140	22							438				680				
ZAMBIA	III	PL480			2000						750				375				
ZIMBABWE	III	DFA	50			50					2050			100	4100				
TOTAL			111587	37890	92711	6623	5412	0	4342	6357?	10188	4194	60426	179805	2900	20641	4160	375	5955

SPECIAL ISSUES - FY 91

COUNTRY	CATEGORY	ACCOUNT	RSS	RDC	ROR	RDS	RDV	TAC	TTE	TUS	TTH	TIC	TMA	TFE	TPU	TPV	EEF	REF	TRD	
AFRICAN REGIONAL	IV	DFA		200	300					1225								50	200	
AFRICAN REGIONAL	IV	DFA		400	932	1265			8339	7943	2939	4109	3947	7600	3358	7586	3582			
BENIN	III	DFA								103		25	98		13					
BOTSWANA	II	DFA		20	60	156			207	69	7		743			225	287			
BURKINA FASO	III	DFA				50		1128	150	72	202	535	181			408	75			
BURUNDI	II	DFA							181	30										
CAMEROON	I	DFA							300	280			800							
CAPE VERDE	III	DFA				30		20	163	89			83		83					
CENTRAL AFRICAN REP	III	DFA								1040										
CHAD	III	DFA				250	20			785		450	300	50	200	725	25		55	
CHAD	III	ESF																		
COMOROS	III	DFA								140		140							140	
CONGO, REPUBLIC OF	III	DFA							400	600	500	350	150	700	300	900	100			
COTE D'IVOIRE	III	DFA			40					520			312				260			
DJIBOUTI	III	ESF																		
EQUATORIAL GUINEA	III	DFA							560	640										
GAMBIA, THE	II	DFA						2850	620	1775	280	114	76	115	285					
GHANA	I	DFA						250	45	810	210		5476			190				
GUINEA	I	DFA								50	25		300		70	1248	844			
GUINEA-BISSAU	II	DFA								300		150	750			150				
KENYA	I	DFA			127	1231			799	4703	2232	170	2200		766	750	1180	60	73	
KENYA	I	ESF																		
LESOTHO	II	DFA				66	100	20	80	168	10		425				23			
LIBERIA	III	ESF							61	180	35	120	600	240	405	92	1645			
MADAGASCAR	I	DFA										20								
MALAWI	I	DFA				431			2040	923	1193		1991		300	1791				
MALI	I	DFA				700			580	120	256	185	532		144		290			
MALI	I	PL480																		
MAURITANIA	III	DFA		40		268				5		656	505						2	
MAURITIUS	III	DFA															375			
MOZAMBIQUE	II	DFA				0	0		400		400			200	200					
NIGER	II	DFA		471	383	288			740	854	75		1263	30	120	120		7	1053	100
NIGERIA	III	DFA											2500							
RWANDA	II	DFA				82			421	454	477	415	274	230	270	160	340			
SAO TOME AND PRINCIPE	III	DFA										50	100							
SENEGAL	I	DFA		200		330	100	1800	531	1033	465		1101			351	535			
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SIERRA LEONE	III	DFA								250			250				250			
SIERRA LEONE	III	PL480																		
SOMALIA	III	DFA								1730	190		1200			1300				
SOMALIA	III	ESF								4000										
SOUTH AFRICA	III	ESF		62		19	100	77	11900	106	6281	150	9854		2065	5	81			
SOUTHERN AFRICA REG	IV	SADCC		340						5454			3024			1700	1080		1020	
SUDAN	III	DFA			984	792				2868	174	140	1020				1968			
SUDAN	III	PL480																		
SWAZILAND	II	DFA			90				1529		1727	27	893			1759	735			
TANZANIA	II	DFA				300			210	390	420	126	54	360	240	336	264			
TANZANIA	II	PL480																		
TOGO	III	DFA							133	118	127	80	187		40	50		5	8	
UGANDA	I	DFA							1440	420	1440		1480		814				50	400
UGANDA	I	PL480																		
ZAIRE	I	DFA		2720	802	2406			2444	2830	2149	1722	1453	4222	1071	3739	1535			200
ZAIRE	I	PL480																		
ZAMBIA	III	DFA				0			79	140	560	93	70			289	562			
ZAMBIA	III	PL480				1000														
ZIMBABWE	III	DFA								250	410		525	125	125		250			
TOTAL				4453	3718	9664	320	6145	34352	43467	24194	9827	44717	13873	10869	23874	16286	122	2601	700

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COUNTRY	CATEGORY	ACCOUNT	CLZ	WTL	BDV	INC	FCN	CRP	LSN	FSD	EIP	DOM	AID	ARC	FAC	FSY	CHS	NRM	
AFRICAN REGIONAL	IV	DFA				100	50	50	200	100				1375	2375		2725	50	
AFRICAN REGIONAL	IV	DFA				550	475				96	440	392		4767	1810	2214	7563	
BENIN	III	DFA							40	11								180	
BOTSWANA	II	DFA					6	3										50	
BURKINA FASO	III	DFA											1128	1128					
BURUNDI	II	DFA							452			1125							
CAMEROON	I	DFA																2160	
CAPE VERDE	III	DFA					500							250					
CENTRAL AFRICAN REP	III	DFA							1170									150	
CHAD	III	DFA					3590	700	1475			500	2990				1680	1000	
CHAD	III	ESF					1600						1500				320		
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DFA					38	34	2850			350		1995				100	
GHANA	I	DFA					34											7000	
GUINEA	I	DFA												1950					2300
GUINEA-BISSAU	II	DFA					3400												
KENYA	I	DFA				1206	164					36		90			60	2384	
KENYA	I	ESF																	
LESOTHO	II	DFA							640					960					
LIBERIA	III	ESF					2420	10	10				5	10				6921	
MADAGASCAR	I	DFA																	
MALAWI	I	DFA					10756	5000	50			8	193	200				2457	
MALI	I	DFA				20	200		5200									2230	
MALI	I	PL480																	
MAURITANIA	III	DFA					134	294	153		34		600	489			1959		
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DFA						2039									5373	1000	
NIGER	II	DFA				1525	1285	53	2450			350	2100	2200			1425	580	
NIGERIA	III	DFA																	
RWANDA'	II	DFA																	
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DFA			1000		740	60	2000					2000			10000	2000	
SENEGAL	I	ESF																	
SEYCHELLES	III	ESF																	
SIERRA LEONE	III	DFA					9						5					14	
SIERRA LEONE	III	PL480															4000		
SOMALIA	III	DFA							369										
SOMALIA	III	ESF					3150		1200										
SOUTH AFRICA	III	ESF																	
SOUTHERN AFRICA REG	IV	SADCC			1020	6800	6800	3400	3060	3060	680						6800		6800
SUDAN	III	DFA																3000	
SUDAN	III	PL480																	
SWAZILAND	II	DFA														450			
TANZANIA	II	DFA																	
TANZANIA	II	PL480						4000									4000		
TOGO	III	DFA							20	11								403	
UGANDA	I	DFA				300			6704							960			
UGANDA	I	PL480																	
ZAIRE	I	DFA					1400	250	1600				1600	4400	700		2250	2993	
ZAIRE	I	PL480						17700									17700		
ZAMBIA	III	DFA						0	21				489	0			725		
ZAMBIA	III	PL480						1000						1000	375		1000		
ZIMBABWE	III	DFA					4100		2050					820					
TOTAL				0	2020	10501	41051	34613	31714	3182	810	2809	11002	18867	8217	3220	62231	42235	9100

ACTIVITY CODES AND SPECIAL ISSUES

Activity Codes

Agriculture /Nutrition

AGLS Agricultural Land Use and Settlement
AGMP Ag/Nutrition Mgmt, Planning, & Policy
AGPR Agricultural Policy Reform
AGRE Agricultural Research
AGEX Agricultural Extension
AGED Agricultural Education
AGIN Agricultural Inputs
AGIR Agricultural Irrigation
AGPM Pest Management
AGCR Agricultural Credit
AGMK Agricultural Marketing
AGAB Agribusinesses

Administration of Justice

AJCA Courts Administration
AJIT Investigative Functions

Human Resource Development

EDEC Basic Education for Children
EDEA Basic Education for Adolescents and Adults
EDEI Human Resources Dvpt for Educational Institutions
EDID Human Resources Dvpt for Individuals
EDPE General Public Education and Extension

Natural Resources/Environment

NRFR Forestry
NRHW Hazardous Waste
NRMP Environmental Mgmt, Planning, and Policy
NRSL Soils
NRLD Agricultural Land Development
NRWQ Water Quality Improvement
NRWH Water Quality Health
NRWR Water Resources Management

Energy

EYFF Fossil Fuels
EYFW Fuelwood
EYRE Renewable Energy
EYMP Energy Mgmt, Planning, and Policy

Special Issues

Spatial/Geographic

URB Small and Large Urban OR
TWN Towns OR
RUR Rural

Institutional Mechanisms

PVU PVO/NGOs, US OR
PVI PVO/NGOs, International OR
PVR PVO/NGOs, Regional OR
PVD PVO/NGOs, Third Country OR
PVL PVO/NGOs, Local
COP Cooperatives
PNP Non-Profit Organizations
PVT Private Enterprise
PUB Public Sector
SMA Social Marketing
MDB Multilateral Development Bank
INO International Organizations (exclude MDBs/IARCs)
PCV Peace Corps
XII Title XII

Process Mechanisms for Achieving Change

INS Institution Building
MPR Macroeconomic Policy Reform
SPR Sectoral Policy Reform
DCO Development Communications
RFG Refugee Relief and Disaster Assistance
NAR Narcotics Control
HBC Historically Black Colleges and Universities

End-Beneficiaries/End-Recipients or Enterprise Purpose

AGB Agribusinesses (products and services)
MNF Manufacturing (non-agricultural)
SRV Services (non-agricultural)
WID Women in Development
PSD Private Sector Development

Research Efforts

RBM Biological/Biomedical
RAT Development of Agricultural Technologies

7/4/89

SPECIAL ISSUES - FY 88

COUNTRY	CATEGORY	ACCOUNT	URB	TWN	RUR	PVU	PVI	PVR	PVD	PVL	COP	PNP	PVT	PUB	SMA	MDB	IND	PCV	XII	
AFRICAN REGIONAL	IV	DA																		
AFRICAN REGIONAL	IV	DA									550						1267			
AFRICAN REGIONAL	IV	DFA		500	620	2500								420	250			800		
AFRICAN REGIONAL	IV	DFA		2930	682	2950	3849				875	696	167	7534			2877	2029	181	
AFRICAN REGIONAL	IV	ESF																		
BENIN	III	DFA				34						2							34	
BOTSWANA	II	DFA			540						293		302	949	515	90			168	
BURKINA FASO	III	DFA													200					
BURUNDI	II	DFA			180	3829	3038					30		280	2323	68				
CAMEROON	I	DA			100	200			100			100		100	100				20	100
CAMEROON	I	DFA		1363	1757	10522								100	8815					2407
CENTRAL AFRICAN REP	III	DFA					980								424					
CHAD	III	DFA			10	4990	960					3810							40	
CHAD	III	ESF				3000						2550								
COMOROS	III	DFA				700	700													
CONGO, REPUBLIC OF	III	DFA																		
DJIBOUTI	III	ESF		165											3408					
EQUATORIAL GUINEA	III	DFA										1250							875	
GAMBIA, THE	II	DA																		
GAMBIA, THE	II	DFA				1040		25							500					
GUINEA	I	DFA				13905														
GUINEA-BISSAU	II	DFA												250						
KENYA	I	DFA			112	926		123		501	3125	75	2690	5996	5524			1		6386
KENYA	I	ESF																		
LESOTHO	II	DFA					320					8			2435					
LIBERIA	III	DFA		250		3299	815				2850			1214	1165				20	846
MADAGASCAR	I	DFA																		
MALAWI	I	DFA				1500	346								20228					795
MALAWI	I	ESF													5315					
MALI	I	PL480																		
MAURITANIA	III	DFA													78				40	60
MAURITIUS	III	DFA												425	425					
MOZAMBIQUE	II	DFA				14925	75					742		14850						
MOZAMBIQUE	II	ESF																		
NIGER	II	DFA		1644	1214	1635	1276	138				3304		4791	21563	301		475	140	768
NIGERIA	III	DFA					10000	1000							3200					
RWANDA	II	DFA		1360		2640								800	4000					1598
SAO TOME AND PRINCIPE	III	DFA																		
SENEGAL	I	DA																		
SENEGAL	I	DFA				9040								1745	13629				40	
SEYCHELLES	III	ESF													2800					
SEYCHELLES	III	PL480					78													
SIERRA LEONE	III	DA					55													
SIERRA LEONE	III	DFA					500													
SIERRA LEONE	III	PL480												2400	1600	2400				
SOMALIA	III	DFA			3	1190		247			14			486	1824					940
SOMALIA	III	ESF				230								340	860					230
SOUTH AFRICA	III	DFA		1641		1654	6026				3071		8075	1794						
SOUTH AFRICA	III	ESF									2380			1020						
SOUTHERN AFRICA REG	IV	SADCC													2753			4200		2800
SOUTHERN AFRICA REG	IV	ESF																		
SUDAN	III	DA																2000		
SUDAN	III	DFA			458	4608	2220					2029		3070	2920					
SUDAN	III	PL480		32000																
SWAZILAND	II	DA													192					192
SWAZILAND	II	DFA					420				1362				3645					
SWAZILAND	II	PL480		744																
TANZANIA	II	DFA												1600	400					
TANZANIA	II	PL480		3640	405									202	3843					
TOGO	III	DFA			205	519	740				129	694			1877				40	
UGANDA	I	DFA				7300						3240		13525	2475					
UGANDA	I	PL480																		
ZAIRE	I	DFA		1178	2087	21015	927				3220	1247	2681	1061	4729				2534	
ZAIRE	I	PL480		225			135				96				23					
ZAMBIA	III	DFA					2400				1280	480		7040						
ZAMBIA	III	PL480												5200						
ZIMBABWE	III	DFA				5000								5000						
TOTAL			47640	8273	119151	35860	1573	100	501	27159	20257	17911	78192	124038	2859	4144	9505	4132	17122	

SPECIAL ISSUES - FY 88

COUNTRY	CATEGORY	ACCOUNT	INS	MPR	SPR	DCD	RFG	NAR	HBC	AGR	MNF	SRV	WID	PSD	RBM	RAT	RBE	RPS	REC
AFRICAN REGIONAL	IV	DA	258											452		500			
AFRICAN REGIONAL	IV	DA	307													136	17		
AFRICAN REGIONAL	IV	DFA	5350		3030	500								1800		1000			100
AFRICAN REGIONAL	IV	DFA	5096	562	2741	360				6	877	506	663	1233	1768	367	2385		1324
AFRICAN REGIONAL	IV	ESF																	
BENIN	III	DFA																	
BOTSWANA	II	DFA	770	214	313	273				440	29	165	426	593	1036			95	
BURKINA FASO	III	DFA	200		332										5				70
BURUNDI	II	DFA									146			2433	30				
CAMEROON	I	DA											70		100		80		
CAMEROON	I	DFA	2507		300					690	100			600	1600		7537		8965
CENTRAL AFRICAN REP	III	DFA															1101		
CHAD	III	DFA	960								3225	825	25	2520	430		700		20
CHAD	III	ESF									2400	480		1200					
COMOROS	III	DFA	350			175											140		
CONGO, REPUBLIC OF	III	DFA																	
DJIBOUTI	III	ESF				243									1360				
EQUATORIAL GUINEA	III	DFA	875											1125					
GAMBIA, THE	II	DA	214	107	107										120				
GAMBIA, THE	II	DFA	750	250	510						320		80	550	840		375		
GUINEA	I	DFA	800		100										11				59
GUINEA-BISSAU	II	DFA	750																
KENYA	I	DFA	8430	2015	257						2411	3675		3497	5163	5215			
KENYA	I	ESF		3000							4500	8000			10000				
LESOTHO	II	DFA	666		2250	0					0				480		180	48	46
LIBERIA	III	DFA	3403			212					506	300	250	1450	250		1904		
MADAGASCAR	I	DFA																	
MALAWI	I	DFA	4303		15808	149				27				652	16500		1050		571
MALAWI	I	ESF			5315										5315				
MALI	I	PL480																	
MAURITANIA	III	DFA									174			31	348		418		36
MAURITIUS	III	DFA			425							680	170						
MOZAMBIQUE	II	DFA			3787			37						746	14869				
MOZAMBIQUE	II	ESF																	
NIGER	II	DFA	4069	13982	3536					96	490			2274	15581		1680		513
NIGERIA	III	DFA				2000													
RWANDA	II	DFA	2460											140					
SAO TOME AND PRINCIPE	III	DFA	200																
SENEGAL	I	DA																	550
SENEGAL	I	DFA	6842				100				639			429	7677		3285		1053
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480																	
SIERRA LEONE	III	DA													55				
SIERRA LEONE	III	DFA													500				
SIERRA LEONE	III	PL480			4000														
SOMALIA	III	DFA												22					
SOMALIA	III	ESF																	
SOUTH AFRICA	III	DFA	4476							753				6092				577	29
SOUTH AFRICA	III	ESF	1700											1360	2040				170
SOUTHERN AFRICA REG	IV	SADCC	7750		5000											2100	2100		1400
SOUTHERN AFRICA REG	IV	ESF																	
SUDAN	III	DA			10									400					
SUDAN	III	DFA	3425								1901	134		617	660		612		
SUDAN	III	PL480			40000						40000				40000				
SWAZILAND	II	DA															71		
SWAZILAND	II	DFA	548		190	124					1140		105	605	308				
SWAZILAND	II	PL480													372				
TANZANIA	II	DFA	1200		1124										1724				
TANZANIA	II	PL480			4045														
TOGO	III	DFA	580											91					
UGANDA	I	DFA	6415	160	1127						2380				17642		1450		
UGANDA	I	PL480			500										1000				
ZAIRE	I	DFA	6933	1206	1200		2140				2117			4704	3264		1666		1253
ZAIRE	I	PL480												135	13023				
ZAMBIA	III	DFA									5280				7520				
ZAMBIA	III	PL480			4000						4000				2000				
ZIMBABWE	III	DFA									2500				5000				
TOTAL			82587	21496	100007	4036	2277	0	1922	75139	14765	1739	[illegible]		178591	9318	26751	720	100	16059

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COUNTRY	CATEGORY	ACCOUNT	RSS	RDC	ROR	RBS	RDV	TAC	TTE	TUS	TTH	TIC	TMA	TFE	TPU	TPV	EEF	REF	TRD	
AFRICAN REGIONAL	IV	DA						500		57										
AFRICAN REGIONAL	IV	DA		47		1372				610		168	607							
AFRICAN REGIONAL	IV	DFA		250			500	1110		970		800	1150			1050	750			100
AFRICAN REGIONAL	IV	DFA		671	537	1077			12178	13345	14815	5132	6169	14748	6900	12878	8800	200		
AFRICAN REGIONAL	IV	ESF							50	150	150		50							
BENIN	III	DFA							40	30								6		
BOTSWANA	II	DFA		30	144	75		247	395	523	1546	82	1029			1466	653			
BURKINA FASO	III	DFA		45				332												
BURUNDI	II	DFA									50		3285							
CAMEROON	I	DA							100	60	100			100	100	100				
CAMEROON	I	DFA			2000	2000		240	8044	2084			2000	3408	3408	8815				
CENTRAL AFRICAN REP	III	DFA							397	545										
CHAD	III	DFA					20			45									55	
CHAD	III	ESF																		
COMOROS	III	DFA								140		140							140	
CONGO, REPUBLIC OF	III	DFA							200	300	250	175	75	350	150	450	50			
DJIBOUTI	III	ESF								41			41			162		1465		
EQUATORIAL GUINEA	III	DFA							875	1000										
GAMBIA, THE	II	DA																		
GAMBIA, THE	II	DFA						375	1075	375	307	15	20							
GUINEA	I	DFA						60		100	50		50							
GUINEA-BISSAU	II	DFA								150			62							
KENYA	I	DFA			207	1374			3413	2604	6907		2218	200	1854	2803	1771		375	
KENYA	I	ESF																		
LESOTHO	II	DFA		37		27	20		1264	0		6	152				0			
LIBERIA	III	DFA								450	50		240			15				
MADAGASCAR	I	DFA																		
MALAWI	I	DFA							1912	2751	908		1872	180	539	2495				
MALAWI	I	ESF																		
MALI	I	PL480																		
MAURITANIA	III	DFA		115		30			137	47				78					2	
MAURITIUS	III	DFA																		
MOZAMBIQUE	II	DFA																		
MOZAMBIQUE	II	ESF																		
NIGER	II	DFA		412	456	2087			144	314	96		895	42	150	1076		21	209	
NIGERIA	III	DFA											5450							
RWANDA	II	DFA				45				25	25	50	128							
SAO TOME AND PRINCIPE	III	DFA																		
SENEGAL	I	DA						506												
SENEGAL	I	DFA		362	149	1757			461	1198	264		1164			976	465			
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																		
SIERRA LEONE	III	DA								55			55				55			
SIERRA LEONE	III	DFA								250			250				250			
SIERRA LEONE	III	PL480																		
SOMALIA	III	DFA								1552										
SOMALIA	III	ESF								2570										
SOUTH AFRICA	III	DFA					100	58	12532	79	7522	150	6506		1750	4	60			
SOUTH AFRICA	III	ESF																		
SOUTHERN AFRICA REG	IV	SADCC		1400	375		375		5600	3615			2150						2500	
SOUTHERN AFRICA REG	IV	ESF																		
SUDAN	III	DA			120	560				520						1580				
SUDAN	III	DFA								229		1285						107	2328	
SUDAN	III	PL480																		
SWAZILAND	II	DA							188		188					118	39			
SWAZILAND	II	DFA			44				1434	32	1771	35	420			971	322			
SWAZILAND	II	PL480																		
TANZANIA	II	DFA		184	367				172	1418	27[illegible]	1127	[illegible]	261	129	226	164			
TANZANIA	II	PL480																		
TOGO	III	DFA							58	87	58		97			145				
UGANDA	I	DFA							900	60	900									
UGANDA	I	PL480																		
ZAIRE	I	DFA		1715	600	1275			1141	3947	1386	878	2824	3521	1567	2673	2415			200
ZAIRE	I	PL480																		
ZAMBIA	III	DFA				2000			400								4480			
ZAMBIA	III	PL480				2000														
ZIMBABWE	III	DFA									500									
TOTAL				5268	4999	15679	1015	3428	53110	42738	78097	10[illegible]	39982	[illegible]	16547	38003	20275	1799	5609	300

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COUNTRY	CATEGORY	ACCOUNT	CLZ	NTL	BDV	INC	FCN	CRF	LSN	FSD	EXP	DOM	AIB	ARC	FAC	FSY	CHS	NRM
AFRICAN REGIONAL	IV	DA			350				429					350			258	452
AFRICAN REGIONAL	IV	DA															2785	
AFRICAN REGIONAL	IV	DFA		30	30	10								500	600		1550	
AFRICAN REGIONAL	IV	DFA				1000	40	40			95	315	80	435	1805	6	7527	17762
AFRICAN REGIONAL	IV	ESF																
BENIN	III	DFA						2	31	4	2							
BOTSWANA	II	DFA					65		39	39								53
BURKINA FASO	III	DFA																
BURUNDI	II	DFA																
CAMEROON	I	DA					100							30			15	
CAMEROON	I	DFA							1400					10682	6815	1925	30	1500
CENTRAL AFRICAN REP	III	DFA							1082									
CHAD	III	DFA					4190	500	625			25	3830				1160	
CHAD	III	ESF					2400						2200				480	
COMOROS	III	DFA																
CONGO, REPUBLIC OF	III	DFA																
DJIBOUTI	III	ESF									60							
EQUATORIAL GUINEA	III	DFA																
GAMBIA, THE	II	DA																
GAMBIA, THE	II	DFA		7	875	50			375				100	262			125		400
GUINEA	I	DFA		13785										1000				
GUINEA-BISSAU	II	DFA							1000									
KENYA	I	DFA				2101						1395	2636	5311				1409	
KENYA	I	ESF										3000	5000					
LESOTHO	II	DFA				90	672		142	0				2147		515		
LIBERIA	III	DFA							338				338	250					381
MADAGASCAR	I	DFA																
MALAWI	I	DFA					68		1500				1350	1500					150
MALAWI	I	ESF																
MALI	I	PL480																
MAURITANIA	III	DFA				14		60	226				40	381				
MAURITIUS	III	DFA																
MOZAMBIQUE	II	DFA															37	
MOZAMBIQUE	II	ESF																
NIGER	II	DFA					100	42	1680			975	2385	1305			720	1740
NIGERIA	III	DFA																1430
RWANDA	II	DFA																
SAO TOME AND PRINCIPE	III	DFA																
SENEGAL	I	DA																
SENEGAL	I	DFA			3250			221	7850	1278			883	474			1086	2
SEYCHELLES	III	ESF																
SEYCHELLES	III	PL480						78										
SIERRA LEONE	III	DA																
SIERRA LEONE	III	DFA																
SIERRA LEONE	III	PL480															4000	
SOMALIA	III	DFA					3			50								
SOMALIA	III	ESF																
SOUTH AFRICA	III	DFA																
SOUTH AFRICA	III	ESF																
SOUTHERN AFRICA REG	IV	SADCC							8100	3900				3000	7000				5000
SOUTHERN AFRICA REG	IV	ESF																
SUDAN	III	DA																2000
SUDAN	III	DFA					870											
SUDAN	III	PL480																
SWAZILAND	II	DA												115				14
SWAZILAND	II	DFA														598		529
SWAZILAND	II	PL480														111		
TANZANIA	II	DFA																
TANZANIA	II	PL480						4045									4045	
TOGO	III	DFA							30	20								1725
UGANDA	I	DFA							4820			11200				600		
UGANDA	I	PL480																
ZAIRE	I	DFA					2348	798	2554		677		2154	3800	700		4417	1509
ZAIRE	I	PL480						11000									11000	225
ZAMBIA	III	DFA						1000					2160	2000			9000	
ZAMBIA	III	PL480						3000						4000	1250		2000	
ZIMBABWE	III	DFA					5000		2500					1000				
TOTAL				13822	4505	3265	16864	20786	34721	5291	1674	16910	22156	33542	18170	3755	50235	30336	5945

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COUNTRY	CATEGORY	ACCOUNT	URB	TWN	RUR	PVU	PVI	PVR	PVC	PVL	COP	PNP	PVT	PUB	SMA	MDB	IWO	PCV	XII
AFRICAN REGIONAL	IV	DA			2060								120	120			317		
AFRICAN REGIONAL	IV	DA				1190					628					2500	125		
AFRICAN REGIONAL	IV	DFA	375	45	3050								720	100			1550		
AFRICAN REGIONAL	IV	DFA	2922	1819	2361	3971		850			387	870	169	7255		521	5500	2247		2634
BOTSWANA	II	DFA		630							222		98	355	408	66			176	
BURKINA FASO	III	DFA			1800															
BURUNDI	II	DFA		109	198							66		187	36					
CAMEROON	I	DA			6200									100	100					6200
CAMEROON	I	DFA	2596	5700	17586									6000	12982					
CAPE VERDE	III	DFA																		
CENTRAL AFRICAN REP	III	DFA				385													40	
CHAD	III	DFA		10	4690	1000						1290		500	2700	500			40	
CHAD	III	ESF			2000							1650			8000					
COMOROS	III	DFA			700	700														
CONGO, REPUBLIC OF	III	DFA																		
DJIBOUTI	III	ESF													3044					
EQUATORIAL GUINEA	III	DFA										825							577	
GAMBIA, THE	II	DFA			1240		14	300							300					
GHANA	I	DA													60					
GUINEA	I	DFA			6565	120														
GUINEA-BISSAU	II	DFA				500											1580			
KENYA	I	DFA		225	9061	640	23			1005	3852	1100	2883	5621	7362			1		3032
KENYA	I	ESF			10000							1900		4700	3400					
LESOTHO	II	DFA				200									1595					
LIBERIA	III	DFA			5400														60	556
LIBERIA	III	ESF	850		1850	2160					8840									
MADAGASCAR	I	DFA	330								330									
MALAWI	I	DFA	921	123	6464	794						552		2088	10750					530
MALI	I	DFA	51	17	800	231					10				6400				800	
MALI	I	PL480																		
MAURITANIA	III	DFA			940										115				40	100
MAURITIUS	III	DFA												375	1175					
MOZAMBIQUE	II	DA	2530			2000	1500													
MOZAMBIQUE	II	DFA	343	1325	12520	4273	260					542		10840						
NIGER	II	DFA	1626	738	7356	3210	450					2495		539	6924	83			140	2482
NIGERIA	III	DFA				7000	1500							1500	5400					
RWANDA	II	DFA	2675		2625	1105	100							1680	5300	400				415
SAO TOME AND PRINCIPE	III	DFA											100							
SENEGAL	I	DA		912	529						489		1140						40	
SENEGAL	I	DFA		896	3180	350					480		1120	340	3191					
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF													3000					
SEYCHELLES	III	PL480				70														
SIERRA LEONE	III	DFA				500														
SIERRA LEONE	III	PL480												4000		4000				
SOMALIA	III	DA			262										750					
SOMALIA	III	DFA			250									185	3565					
SOMALIA	III	ESF			3000									760	41990			30812		500
SOUTH AFRICA	III	DFA	2106		3224	4000					5158		8958	1384						
SOUTH AFRICA	III	ESF				4000					2640			1000						
SOUTHERN AFRICA REG	IV	SADCC			2696						9360				6666			4890		3260
SUDAN	III	DFA			2150							53		1456	3946	360		5500		
SUDAN	III	ESF												12000		12000				
SUDAN	III	PL480	24000																	
SWAZILAND	II	DA													393					
SWAZILAND	II	DFA													4960					1326
TANZANIA	II	DFA												1469	3067				40	
TOGO	III	DFA		451	1092	1940					267	1658		458	400				40	
UGANDA	I	DFA			7980	600				300		2592		3850	1890					
UGANDA	I	PL480																		
ZAIRE	I	DA		93	93							93		93						
ZAIRE	I	DFA	1681	778	6791	689					4374	280	1024	16954	2651	1529			891	
ZAIRE	I	PL480	640			384					256				64					
ZAMBIA	III	DFA				1230					556	246		3608						
ZAMBIA	III	PL480												5200						
ZIMBABWE	III	DFA			5000									5000						
TOTAL			47640	13871	181717	43322	3847	115	1305	3255	10212	15402	[illegible]	152804	19450	3596	15482	2884	21475

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COUNTRY	CATEGORY	ACCOUNT	INS	MPR	SPR	DCO	RFG	NAR	HRC	AGB	MNT	SEV	WIT	PSD	RBM	RAT	PBT	RPS	REC
AFRICAN REGIONAL	IV	DA		1840		300								1060		1000			
AFRICAN REGIONAL	IV	DA																	
AFRICAN REGIONAL	IV	DFA		3510		1230	500				25		400	325		1000			100
AFRICAN REGIONAL	IV	DFA		9326	1291	961	3461	109			1434	781	3210	2016	5446	2149	1640	388	1793
BOTSWANA	II	DFA		599	80	104	287			301	70	43	328	504	804			108	
BURKINA FASO	III	DFA				1880								60	90		1880		
BURUNDI	II	DFA									98			176	15				
CAMEROON	I	DA		6100													6180		
CAMEROON	I	DFA		2350		300				750	6[illegible]			750			12982		15482
CAPE VERDE	III	DFA																	
CENTRAL AFRICAN REP	III	DFA															385		
CHAD	III	DFA		3700		2700					763	140	500	3404	1030		700		220
CHAD	III	ESF		500			500				1500	720		800					500
COMOROS	III	DFA		329			132										97		
CONGO, REPUBLIC OF	III	DFA																	
DJIBOUTI	III	ESF					44												
EQUATORIAL GUINEA	III	DFA		577										742					
GAMBIA, THE	II	DFA		793	322	322					250		110	576	675		205		
GHANA	I	DA		60															
GUINEA	I	DFA		1000		70								40	50				220
GUINEA-BISSAU	II	DFA				1580								232	235				
KENYA	I	DFA		4455		398					1982	150		4646	1882	1309			
KENYA	I	ESF		800							2000				1300				
LESOTHO	II	DFA		700		5	10								845		110	75	22
LIBERIA	III	DFA		7251			139							6090			1251	200	
LIBERIA	III	ESF		1365							1600	1050	750	300	850				
MADAGASCAR	I	DFA																	
MALAWI	I	DFA		8505	50	5252	1234			2018				3498	7855		700		150
MALI	I	DFA		53		4000					6			800			227	800	
MALI	I	PL480																	
MAURITANIA	III	DFA									70			46	70		403		
MAURITIUS	III	DFA				188						1350	150						
MOZAMBIQUE	II	DA						2530								506			
MOZAMBIQUE	II	DFA				3010		4523						1554	10915				
NIGER	II	DFA		2995	276	1830				124	250			1830	1993	13	2320		410
NIGERIA	III	DFA				25000	2000												
RWANDA	II	DFA		3200			120							515	20				
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DA		1140							467		3		1140				
SENEGAL	I	DFA		3686		25000		2000			618		25000		23497		510		
SENEGAL	I	ESF			19700										300				
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480																	
SIERRA LEONE	III	DFA													500				
SIERRA LEONE	III	PL480				4000													
SOMALIA	III	DA									750								
SOMALIA	III	DFA									666								
SOMALIA	III	ESF		36250	22656	13594					7719			2640	36250		600		
SOUTH AFRICA	III	DFA		6678						500				7746				840	38
SOUTH AFRICA	III	ESF		990						500				2660	2640				495
SOUTHERN AFRICA REG	IV	SADCC		9869		1647	585	5000								3030	2445	585	3313
SUDAN	III	DFA		1650							1792	26	26	810			400	96	
SUDAN	III	ESF						3600				4800	7200						
SUDAN	III	PL480				30000					30000				30000				
SWAZILAND	II	DA				39					236								
SWAZILAND	II	DFA		208		707	259				645			462	475		491		
TANZANIA	II	DFA				1048									1599				
TOGO	III	DFA		120										19					
UGANDA	I	DFA		3164	128	512		300			2047				6922		1827		
UGANDA	I	PL480				3000									6000				
ZAIRE	I	DA		47		140					97				93				
ZAIRE	I	DFA		4434	16101						5850	8000	90	7127	17204				44
ZAIRE	I	PL480												394	26064				
ZAMBIA	III	DFA									2746				3854				
ZAMBIA	III	PL480				4000					4500				2000				
ZIMBABWE	III	DFA									2500				5000				
TOTAL				128244	60604	132817	9271	18062		4193	74829	16667	37767	43073	197613	9007	35757	2452	100	22687

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COUNTRY	CATEGORY	ACCOUNT	RSS	RDC	ROR	RBS	RDV	TAC	TTE	TUS	TTR	TIC	TMA	TFE	TPU	TPV	EEF	REF	TRO	
AFRICAN REGIONAL	IV	DA		250		197	500	1120		139		49	100							
AFRICAN REGIONAL	IV	DA		113		603			109	340	109	313	1153	55	54	109				
AFRICAN REGIONAL	IV	DFA		550	325		500	1110		2455		795	1955		525	755	1155	25	200	100
AFRICAN REGIONAL	IV	DFA		612	2469	742		300	11508	22334	14767	6581	7560	15556	7631	13943	10078	150	10	
BOTSWANA	II	DFA		22	93	72		194	291	406	156	65	836			1067	562			
BURKINA FASO	III	DFA						1880		120	60		130			165	45			
BURUNDI	II	DFA									73		197							
CAMEROON	I	DA						915	4980	1220	100			100	100	100				
CAMEROON	I	DFA			2350	2350			6319	1298	12982	3895	600	6491	6491	15332				
CAPE VERDE	III	DFA							40	70									210	
CENTRAL AFRICAN REP	III	DFA							275											
CHAD	III	DFA		200		500	20			735			700	200	500	1000			55	
CHAD	III	ESF								50		50								
COMOROS	III	DFA								140		140							140	
CONGO, REPUBLIC OF	III	DFA							200	300	250	175	75	350	150	450	50			
DJIBOUTI	III	ESF														22				
EQUATORIAL GUINEA	III	DFA							577	660										
GAMBIA, THE	II	DFA						205	341	445	760	8	66							
GHANA	I	DA								100	100					40				
GUINEA	I	DFA								100	100									
GUINEA-BISSAU	II	DFA								170		85	165			75	145			
KENYA	I	DFA			201	1327			1199	1860	4295	101	2418		1925	846	1224	77	82	
KENYA	I	ESF																		
LESOTHO	II	DFA		28					1600	5			317				0			
LIBERIA	III	DFA								250	50									
LIBERIA	III	ESF											1015							
MADAGASCAR	I	DFA																		
MALAWI	I	DFA			430	2022			401	509	767	15	1485	120	24	144	430			
MALI	I	DFA								3000	1359	401	1112		200	2000			462	
MALI	I	PL480																		
MAURITANIA	III	DFA							201	69				115		115	205		11	
MAURITIUS	III	DFA														375	188			
MOZAMBIQUE	II	DA																		
MOZAMBIQUE	II	DFA				3075	69													
NIGER	II	DFA		364	418	415	240		295	224	100		3394	44	157	207		7	753	150
NIGERIA	III	DFA											2800							
RWANDA	II	DFA		35	300	65				210	150	60	200							
SAO TOME AND PRINCIPE	III	DFA										50	100							
SENEGAL	I	DA																		
SENEGAL	I	DFA			240	200	100	900	281	865	465		982			351	535			
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																		
SIERRA LEONE	III	DFA								250			250				250			
SIERRA LEONE	III	PL480																		
SOMALIA	III	DA								131										
SOMALIA	III	DFA								125										
SOMALIA	III	ESF								2600										
SOUTH AFRICA	III	DFA		62		19	100	77	10000	106	5000	150	7264		1750	5	81			
SOUTH AFRICA	III	ESF							5000		5495		660							
SOUTHERN AFRICA REG	IV	SADCC		2764		549		500	7398	2630			2130			2925			1755	
SUDAN	III	DFA			402	1076				1347		600	292			2765	384		1750	
SUDAN	III	ESF																		
SUDAN	III	PL480																		
SWAZILAND	II	DA							9		17	7	13							
SWAZILAND	II	DFA							1586		1974	20	614			1381	285			
TANZANIA	II	DFA				300			880	1320	1240	700	267	1200	700	1200	800			
TOGO	III	DFA							12	18	12		91			30		3		
UGANDA	I	DFA							1134	192	1174									600
UGANDA	I	PL480																		
ZAIRE	I	DA				186														
ZAIRE	I	DFA		2240	105	1620			519	981	675	221	494	1055	355	755	625			270
ZAIRE	I	PL480																		
ZAMBIA	III	DFA				2000			460								2296			
ZAMBIA	III	PL480				2000														
ZIMBABWE	III	DFA									500									
TOTAL				7240	7323	19318	1529	7201	55545	47624	52166	14431	39523	25736	20562	46157	19748	262	5428	110

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COUNTRY	CATEGORY	ACCOUNT	CLZ	NTL	BDV	INC	FCN	CRP	LSK	FSD	EIF	DOM	AIR	ARC	FAC	FSY	CHS	NRM
AFRICAN REGIONAL	IV	DA					200	400				60	60	1260	1480		1255	1000	
AFRICAN REGIONAL	IV	DA				500											262	1250	
AFRICAN REGIONAL	IV	DFA		30	30	60	350	275	100	100			150	450	1100		1950	210	
AFRICAN REGIONAL	IV	DFA				108					95	215	427	120	1000		8622	16262	311
BOTSWANA	II	DFA					46	3	24	24								39	
BURKINA FASO	III	DFA											1880	638					
BURUNDI	II	DFA																	
CAMEROON	I	DA												730		4880	15		
CAMEROON	I	DFA												16582	12982		1800	1500	
CAPE VERDE	III	DFA					300												
CENTRAL AFRICAN REP	III	DFA							230										
CHAD	III	DFA					1798	500	625				1730				664	2700	
CHAD	III	ESF					1600						1500				320		
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DFA			1050			24	205				120	145			150		960
GHANA	I	DA																	
GUINEA	I	DFA		6565										690					
GUINEA-BISSAU	II	DFA					1745												
KENYA	I	DFA				1713	192					90	598	1458			77	2221	
KENYA	I	ESF																	
LESOTHO	II	DFA				20	828		248					2830		230			
LIBERIA	III	DFA							222				222						250
LIBERIA	III	ESF												100				2880	
MADAGASCAR	I	DFA																	
MALAWI	I	DFA					1406		1000			245	2374	1000				4153	100
MALI	I	DFA								1195								190	
MALI	I	PL480																	
MAURITANIA	III	DFA				20	801	100	606				40	403			801		
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DA																	
MOZAMBIQUE	II	DFA						697									3044	986	
NIGER	II	DFA				1250	25	53	2170			310	1860	1602			930	266	
NIGERIA	III	DFA																14000	
RWANDA	II	DFA																	
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DA					1												
SENEGAL	I	DFA			850				1700				295					2000	
SENEGAL	I	ESF																	
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480						70											
SIERRA LEONE	III	DFA																	
SIERRA LEONE	III	PL480															4000		
SOMALIA	III	DA							262			750							
SOMALIA	III	DFA							250			660							
SOMALIA	III	ESF					5438		600			1000							
SOUTH AFRICA	III	DFA																	
SOUTH AFRICA	III	ESF																	
SOUTHERN AFRICA REG	IV	SADCC			1755	11700	11700	10850	11785	7145	1170				8150		18896		11700
SUDAN	III	DFA															1000	3500	
SUDAN	III	ESF																2400	
SUDAN	III	PL480																	
SWAZILAND	II	DA														118			
SWAZILAND	II	DFA												799		347		232	98
TANZANIA	II	DFA																	
TOGO	III	DFA							20	20								357	
UGANDA	I	DFA				600			4914							756			
UGANDA	I	PL480																	
ZAIRE	I	DA												47					
ZAIRE	I	DFA					200	504			320							4552	
ZAIRE	I	PL480						23500									23500	640	
ZAMBIA	III	DFA						1000					1107	2060			5100		
ZAMBIA	III	PL480						3000						4000	1250		2000		
ZIMBABWE	III	DFA					5000		2500					1000					
TOTAL				6595	3685	15971	31630	40976	23561	6464	1585	3430	12363	75604	25962	6331	74786	61748	13419

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COUNTRY	CATEGORY	ACCOUNT	URB	TWN	RUR	PVU	PVI	PVK	PVD	PVL	COP	PNP	PVT	PUR	SMA	MDB	IMO	PCV	III	
AFRICAN REGIONAL	IV	DFA		100	20	550								570	100			1000		
AFRICAN REGIONAL	IV	DFA		2997	1082	1975	3350					200		4126			2550	1375		
BENIN	III	DFA				1550									1510				40	
BOTSWANA	II	DFA			1035						178		63	274	336	60			202	
BURKINA FASO	III	DFA		302		2145	490							50	629	140				
BURUNDI	II	DFA			648	690						45		196	294					
CAMEROON	I	DFA		2700	4500	14000								5000						
CENTRAL AFRICAN REP	III	DFA					910					1170								
CHAD	III	DFA				4800	3000					500		125	1475	100			200	
CHAD	III	ESF				2000						1650			8000					
COMOROS	III	DFA				700	700													
CONGO, REPUBLIC OF	III	DFA																		
COTE D'IVOIRE	III	DFA									24[illegible]									
DJIBOUTI	III	ESF													3163					
EQUATORIAL GUINEA	III	DFA										800							560	
GAMBIA, THE	II	DFA				40		348						100	600					
GHANA	I	DA													20					
GHANA	I	DFA			906	4318						793		2494	2268					
GUINEA	I	DFA				3500	600							3000						
GUINEA-BISSAU	II	DFA					450										1550			
KENYA	I	DFA			180	8921	625	194		804	5063	1070	2845	5117	10208	70		1	40	16
KENYA	I	ESF				10000						1900		4700	3400					
LESOTHO	II	DFA					185				35				3336					
LIBERIA	III	ESF				13440	1500	2500			6467	30	6246	9405	9800				520	
MADAGASCAR	I	DFA												200	450					
MALAWI	I	DFA				1220	938				1813			165	15135					
MALI	I	DFA		1360	419	315										1568				
MALI	I	PL480																		
MAURITANIA	III	DFA			98	1480	268							148	245	120			40	42
MAURITIUS	III	DFA																		
MOZAMBIQUE	II	DFA		400	0	16175	2806	260				640		12800						
NIGER	II	DFA		1024	471	1972	1700					340	200	2450	6412				140	3126
NIGERIA	III	DFA					7980	1000						3500	4720					
RWANDA	II	DFA		740		3260	2338				708	240		828	2040	454				
SAO TOME AND PRINCIPE	III	DFA											100							
SENEGAL	I	DFA		1500			250				750		1500	300	5490					
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF													3000					
SEYCHELLES	III	PL480					18													
SIERRA LEONE	III	DFA				40	500												40	
SIERRA LEONE	III	PL480												4000		4000				
SOMALIA	III	DFA												210	3290					
SOMALIA	III	ESF				1400									18480			13600		806
SOUTH AFRICA	III	DFA		2106		1844	4480				4158		9358	1504						
SOUTH AFRICA	III	ESF									2640			660						
SOUTHERN AFRICA REG	IV	SADCC						1694					1694	1452	3100					
SUDAN	III	DFA			1500	5036						750		7434	2027	841				
SUDAN	III	ESF												10000		10000				
SUDAN	III	PL480		16000																
SWAZILAND	II	DFA													2604					
TANZANIA	II	DFA												1601	3221				40	
TANZANIA	II	PL480		3600	400									2400	1600					
TOGO	III	DFA			489	1831	2033				322	1016		538	850				40	
UGANDA	I	DFA				14710	1300		1275			672		9[illegible]25	2670	150				
UGANDA	I	PL480																		
ZAIRE	I	DFA		1550	763	4513	1450				2824		442	15776	2623	460			50	
ZAIRE	I	PL480		92			55				[illegible]				9					
ZAMBIA	III	DFA					360				137	72		1156	512					
ZAMBIA	III	PL480												3640						
ZIMBABWE	III	DFA				100							20	130	480					
TOTAL				34471	12511	122525	38286	5996	1275	804	25438	11888	22468	113944	124097	17963	4100	15976	1912	3984

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COUNTRY	CATEGORY	ACCOUNT	INS	MPR	SPR	DCO	RFG	NAR	HBC	AGR	MHF	SRV	WID	PSD	RBM	RAT	R&E	RPS	REC
AFRICAN REGIONAL	IV	DFA		2900		805	500						200	300				100	
AFRICAN REGIONAL	IV	DFA		4657	437	1900	1896				2333	677	79	833	2787		2720	331	2119
BENIN	III	DFA																	
BOTSWANA	II	DFA		865	50	36	353			144	6	24	104	386	454			504	
BURKINA FASO	III	DFA				1222								5	100		1222		
BURUNDI	II	DFA		473	30	30					151			490	207		175		94
CAMEROON	I	DFA		3700		5400					7300				9000				3000
CENTRAL AFRICAN REP	III	DFA		1040							1040				1170				
CHAD	III	DFA		4800		2000					750		100	2900	3900		500		580
CHAD	III	ESF		250		250	50				1600	320		800					50
COMOROS	III	DFA		245			140										70		
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA											200	176					
DJIBOUTI	III	ESF					163												
EQUATORIAL GUINEA	III	DFA		560										720					
GAMBIA, THE	II	DFA		189		272					340			80	597		5260		
GHANA	I	DA		10										50		10			
GHANA	I	DFA		1927		378					2570		453	567	1134				226
GUINEA	I	DFA		1043							100			150					150
GUINEA-BISSAU	II	DFA				1550								210	200				
KENYA	I	DFA		4296		3590					1725	120		4895	3915				
KENYA	I	ESF		800							2000				1300				
LESOTHO	II	DFA		777		35	0							18	416		480	28	155
LIBERIA	III	ESF		11000	82		2440				820	1701	1701	13300	87		1200		900
MADAGASCAR	I	DFA		224										120	160				
MALAWI	I	DFA		7250		10000	400			1250			165	2959	11900				
MALI	I	DFA		2															
MALI	I	PL480																	
MAURITANIA	III	DFA		377							360	140		221	360		50		38
MAURITIUS	III	DFA		375		375						1200	300		1500				
MOZAMBIQUE	II	DFA				3425		2712						3753	12856				
NIGER	II	DFA		3193	750	3823				266				1334	3258		3244		2182
NIGERIA	III	DFA					2000												
RWANDA	II	DFA		2731			108				200	150	100	1048	236				170
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DFA		5007		400					450			1010	6625		3150		410
SENEGAL	I	ESF			10000														
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480																	
SIERRA LEONE	III	DFA													504				
SIERRA LEONE	III	PL480				4000													
SOMALIA	III	DFA																	
SOMALIA	III	ESF		17000	10000	6000					1200			1200	17000		600		
SOUTH AFRICA	III	DFA		5978						560				5876				840	38
SOUTH AFRICA	III	ESF		990										660	2640				495
SOUTHERN AFRICA REG	IV	SADCC		6121		1452					600			1200	13800				200
SUDAN	III	DFA		664							1988	25	225	119			190	224	
SUDAN	III	ESF						3000				4000							
SUDAN	III	PL480				20000					20000				20000				
SWAZILAND	II	DFA		153		600	296							424	1197				
TANZANIA	II	DFA				1143									1742				
TANZANIA	II	PL480				4000													
TOGO	III	DFA		188										114					
UGANDA	I	DFA		7026	168	672					3096				11632		2146		
UGANDA	I	PL480				3000									6000				
ZAIRE	I	DFA		2673	14075	800					8005	7000	450	2563	15675	290	4500		29
ZAIRE	I	PL480												55	16009				
ZAMBIA	III	DFA		297							792				1128				
ZAMBIA	III	PL480				2800					2800				1400				
ZIMBABWE	III	DFA												180					
TOTAL			100581	35592	79958	8346	5712	0	2220	66636	15357	4077	48716	170889	290	25507	1927	100	10836

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COUNTRY	CATEGORY	ACCOUNT	RSS	RDC	ROR	RBS	RDV	TAC	TTE	TUS	TTH	TIC	TMA	TFE	TPU	TPV	EEF	REF	TRO	
AFRICAN REGIONAL	IV	DFA		100	250			110		70		170	225						75	100
AFRICAN REGIONAL	IV	DFA		225	1250	425			7050	6956	7050	2444	3010	6538	2687	6490	3094			
BENIN	III	DFA							50	143		11	152		39					
BOTSWANA	II	DFA		20	60	118			100	15	8		316			126	200			
BURKINA FASO	III	DFA				47		1222	150	78	228	520	100			308	70			
BURUNDI	II	DFA							262	37	90		603							
CAMEROON	I	DFA			3000	3000			3200	280						3000				
CENTRAL AFRICAN REP	III	DFA								1040										
CHAD	III	DFA		50		700				725		450	250	20	80	575	25		50	
CHAD	III	ESF																		
COMOROS	III	DFA								140		140							140	
CONGO, REPUBLIC OF	III	DFA							200	300	250	175	75	350	150	450	50			
COTE D'IVOIRE	III	DFA			40					250			150				250			
DJIBOUTI	III	ESF														81				
EQUATORIAL GUINEA	III	DFA							560	640										
GAMBIA, THE	II	DFA						5260	1252	5760	670	510	140	350	350					
GHANA	I	DA						5		3										
GHANA	I	DFA																		
GUINEA	I	DFA								50	50		225			1123	734		25	
GUINEA-BISSAU	II	DFA								150		75	300			75	50			
KENYA	I	DFA			193	336			913	6974	2276	175	2903		864	825	1300	75	88	
KENYA	I	ESF																		
LESOTHO	II	DFA			10				624	0			210			15	12			
LIBERIA	III	ESF											1250		400					5
MADAGASCAR	I	DFA			450							16	45			90				
MALAWI	I	DFA				389			2621	1067	1305		1938		300	2302	165			
MALI	I	DFA				420					236	190	219		168		336			
MALI	I	PL480																		
MAURITANIA	III	DFA				200				7	100	263	270				842		113	
MAURITIUS	III	DFA															375			
MOZAMBIQUE	II	DFA				400	0		400		400			240	160					
NIGER	II	DFA		484	368				404	711	60		1838	24	96			7	1015	
NIGERIA	III	DFA											3400							
RWANDA	II	DFA				108		50	450	370	540	170	298	250	250	240	380			
SAO TOME AND PRINCIPE	III	DFA										50	100							
SENEGAL	I	DFA		325		420		2400	639	1490	465	200	861			671	535			
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF																		
SEYCHELLES	III	PL480																		
SIERRA LEONE	III	DFA								250			250				250			
SIERRA LEONE	III	PL480																		
SOMALIA	III	DFA																		
SOMALIA	III	ESF								2000	200		400			600				
SOUTH AFRICA	III	DFA		62		19	100	77	11000	106	5600	150	7364		1890	5	81			
SOUTH AFRICA	III	ESF									495		660							
SOUTHERN AFRICA REG	IV	SADCC								5398			3388				1210			
SUDAN	III	DFA			488	412				2961	206	373	517				897		723	
SUDAN	III	ESF																		
SUDAN	III	PL480																		
SWAZILAND	II	DFA							2887		3305		764			2393	1103			
TANZANIA	II	DFA				300			240	560	480	138	56	360	240	342	258			
TANZANIA	II	PL480																		
TOGO	III	DFA				22			124	107	79	77	258		26	38				
UGANDA	I	DFA							1332	380	1232		1700		955				25	100
UGANDA	I	PL480																		
ZAIRE	I	DFA		1220	52	981			2530	2506	1827	1816	1393	3919	1117	3696	1340			200
ZAIRE	I	PL480																		
ZAMBIA	III	DFA				2150			843	264	446	66	413			462	672			
ZAMBIA	III	PL480				1400														
ZIMBABWE	III	DFA				50	9	50	1440	2310	2520	750	821	2620	1180	35	276			
TOTAL			2486	6161	11897		109	9174	39271	44098	30218	8925	36862	14671	10952	23942	14505	82	2254	405

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COUNTRY	CATEGORY	ACCOUNT	CLZ	NTL	DDV	INC	FCN	CRP	LSF	FSE	EIF	DOM	AIB	ARC	FAC	FSY	CHS	NRM	
AFRICAN REGIONAL	IV	DFA		30	30	10	300	150	888	988	40		150	2200	600		2925	60	
AFRICAN REGIONAL	IV	DFA				721					54	385	277		4350	10	2500	10282	
BENIN	III	DFA							40	20								325	
BOTSWANA	II	DFA					6	3										35	
BURKINA FASO	III	DFA											1222	1222					
BURUNDI	II	DFA							873										
CAMEROON	I	DFA												2000			1500	160	
CENTRAL AFRICAN REP	III	DFA							1170									150	
CHAD	III	DFA					3800	500	1500			250	3500				1500	1000	
CHAD	III	ESF					1600						1500				320		
COMOROS	III	DFA																	
CONGO, REPUBLIC OF	III	DFA																	
COTE D'IVOIRE	III	DFA																	
DJIBOUTI	III	ESF																	
EQUATORIAL GUINEA	III	DFA																	
GAMBIA, THE	II	DFA							5260			180		5702				100	
GHANA	I	DA					2												
GHANA	I	DFA					1813		2268										
GUINEA	I	DFA		3500		25								1525					2300
GUINEA-BISSAU	II	DFA					1850												
KENYA	I	DFA				1847	52					72	360	90			75	2940	
KENYA	I	ESF																	
LESOTHO	II	DFA				345	946		158					881		396			
LIBERIA	III	ESF					4805	10	15				5	10			305	8300	1200
MADAGASCAR	I	DFA																	
MALAWI	I	DFA					756		50			8	193	200				2084	
MALI	I	DFA																1140	
MALI	I	PL480																	
MAURITANIA	III	DFA					1293	100	637		18		190	228			2335		
MAURITIUS	III	DFA																	
MOZAMBIQUE	II	DFA						1099									4413	400	
NIGER	II	DFA				1584	1415	53	2794	50		392	2352	2160			1638		
NIGERIA	III	DFA																3020	
RWANDA	II	DFA																	
SAO TOME AND PRINCIPE	III	DFA																	
SENEGAL	I	DFA					1360		6000	300		300	450	3150			10030		
SENEGAL	I	ESF																	
SEYCHELLES	III	ESF																	
SEYCHELLES	III	PL480						18											
SIERRA LEONE	III	DFA					9						5					14	
SIERRA LEONE	III	PL480															4000		
SOMALIA	III	DFA																	
SOMALIA	III	ESF					2400		600										
SOUTH AFRICA	III	DFA																	
SOUTH AFRICA	III	ESF																	
SOUTHERN AFRICA REG	IV	SADCC																	
SUDAN	III	DFA					1735											1882	
SUDAN	III	ESF																	
SUDAN	III	PL480																	
SWAZILAND	II	DFA														34		149	
TANZANIA	II	DFA																	
TANZANIA	II	PL480						4000									4000		
TOGO	III	DFA							30	10								491	
UGANDA	I	DFA				100			5950							888			
UGANDA	I	PL480																	
ZAIRE	I	DFA					4200	250	4800				4800	4200	2100		4500	3665	
ZAIRE	I	PL480						14000									14000	92	
ZAMBIA	III	DFA						1075					324	2150			2275		
ZAMBIA	III	PL480						2100						2800	875		1400		
ZIMBABWE	III	DFA																	
TOTAL				3530	30	4632	28342	23358	33033	1278	142	1587	15328	29518	7925	1328	57716	36289	3500

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COUNTRY	CATEGORY	ACCOUNT	URB	TWN	RUR	PVU	PVI	PVR	PVD	PVL	CDP	PWP	PVT	PUR	SMA	MDB	IMO	PCV	III	
AFRICAN REGIONAL	IV	DFA		250	375	2125								375				2000		
AFRICAN REGIONAL	IV	DFA		3405	2257	255	4248					416		6925			2500	982		293
BENIN	III	DFA				940						8			900				40	
BOTSWANA	II	DFA			855	96		48			310		105	344	364	60			271	
BURKINA FASO	III	DFA		315		2096	510								654	146				
BURUNDI	II	DFA			855	1546								1250	225					
CAMEROON	I	DFA		4500	9400	16600														
CAPE VERDE	III	DFA					650	50						1545		35				250
CENTRAL AFRICAN REP	III	DFA					910					1170								
CHAD	III	DFA			10	4790	2260					1235		125	1475	100			140	
CHAD	III	ESF				2000						1650			8000					
COMOROS	III	DFA				700	700													
CONGO, REPUBLIC OF	III	DFA																		
COTE D'IVOIRE	III	DFA									240									
DJIBOUTI	III	ESF													3000					
EQUATORIAL GUINEA	III	DFA										800							560	
GAMBIA, THE	II	DFA				100		190							300					
GHANA	I	DFA		4	8330	5270						3		50	11470	4970			50	
GUINEA	I	DFA					1000							6353						
GUINEA-BISSAU	II	DFA					1050										2850			
KENYA	I	DFA			90	8693	550	14		402	7887	1010	1896	4437	7719	88		376	190	20
KENYA	I	ESF				10000						1900		4700	3400					
LESOTHO	II	DFA									92		350	0	3720					
LIBERIA	III	ESF		2034		5160	1940	1000			7025	25	180	7074	6834	176		75	40	
MADAGASCAR	I	DFA												250						
MALAWI	I	DFA				11350	938				1817				14700					
MALI	I	DFA		1877	762	3718					154	150		314	5200	1270			24	4000
MALI	I	PL480																		
MAURITANIA	III	DFA			560	287	560							244	473				40	150
MAURITIUS	III	DFA																		
MOZAMBIQUE	II	DFA		400	0	19175	4056	2200				640		12800						
NIGER	II	DFA		1700	835	1710	1140					200		2750	6767	157			150	1610
NIGERIA	III	DFA					10000							4000	3500					
RWANDA	II	DFA		798		6003	2578				1602	560		345	4000					1020
SAO TOME AND PRINCIPE	III	DFA											100							
SENEGAL	I	DFA				2000	725				750			200	3800					
SENEGAL	I	ESF																		
SEYCHELLES	III	ESF													3000					
SIERRA LEONE	III	DFA				40	500												40	
SIERRA LEONE	III	PL480												4000		4000				
SOMALIA	III	DFA				1841								16	3549					492
SOMALIA	III	ESF				2800									22960			17850		1600
SOUTH AFRICA	III	ESF		2106		1994	4800				9583		9858	1959						
SOUTHERN AFRICA REG	IV	SADCC						1512			5440		1512	1296	4060					
SUDAN	III	DFA												2240	2390	1845				
SUDAN	III	PL480		16000																
SWAZILAND	II	DFA					195				470				3450				50	
TANZANIA	II	DFA												422	2705				40	
TANZANIA	II	PL480		3600	400									4000						
TOGO	III	DFA			622	1758	2397				250	2449		651	460				35	
UGANDA	I	DFA				16160	1510					768		8770	1526	104				
UGANDA	I	PL480																		
ZAIRE	I	DFA		2300	2513	11013	1000				5574		442	14776	4873				20	
ZAIRE	I	PL480																		
ZAMBIA	III	DFA					204				272	102		680	701					
ZAMBIA	III	PL480												1300						
ZIMBABWE	III	DFA				4350								4350						
TOTAL				39289	27864	144590	44421	5014	0	402	22462	13086	14443	98241	135675	12951	5350	21283	1690	9435

FUNDING BY CONGRESSIONAL

INTEREST AREAS

AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 1988 ACTUAL
($000)

CATEGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	HEALTH	(of which) CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY I SUBTOTAL	9,980	8,321	3,927	4,334	60	9,214	219	1,879
CATEGORY I DA	110	0	0	0	0	0	0	0
SENEGAL	110							
CATEGORY I DFA	9,870	8,321	3,927	4,334	60	9,214	219	1,551
CAMEROON	546	1,350	750	600		150		980
KENYA	32	1,947	526	1,421		7,741		
MADAGASCAR	325							346
MALAWI	150	62	50	12		62		
SENEGAL	7,207	3	3					
ZAIRE	1,610	4,959	2,598	2,301	60	1,261	219	225
CATEGORY I ESF	0	0	0	0	0	0	0	328
KENYA								328
CATEGORY II SUBTOTAL	2,221	5,470	2,291	2,976	203	10,328	4,730	27,904
CATEGORY II DA SUBTOTAL	0	0	0	0	0	0	0	1,807
GAMBIA								25
SWAZILAND								1,782
CATEGORY II DFA SUBTOTAL	2,221	5,470	2,291	2,976	203	10,328	4,730	21,379
BOTSWANA	61	150	75	75		1,200	795	
BURUNDI						4,500		200
GAMBIA	1,007							
GUINEA-BISSAU								6,514
LESOTHO	932						3,600	3,665
MOZAMBIQUE		38	30	8				
NIGER	180	4,463	1,916	2,344	203	2,160		11,000
RWANDA						500		
SWAZILAND		811	264	547		1,471	335	
TANZANIA	41	8	5	3		497		
CATEGORY II ESF SUBTOTAL	0	0	0	0	0	0	0	4,718
MOZAMBIQUE								4,718

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AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 1988 ACTUAL
($000)

CATEGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	(of which) CS	(of which) AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY III SUBTOTAL	4,886	6,041	1,638	4,403	0	10,180	4,779	41,369
CATEGORY III DA SUBTOTAL	0	2,000	160	1,840	0	0	0	4,749
SIERRA LEONE								500
SUDAN		2,000	160	1,840				4,249
CATEGORY III DFA SUBTOTAL	4,886	4,041	1,478	2,563	0	10,180	4,779	17,420
BENIN								595
BURKINA FASO		200	160	40		45		3,068
CENTRAL AFRICAN REP								4,770
CHAD		376	25	351			10	2,550
LIBERIA	712						2,350	
MAURITANIA	4	12		12				
MAURITIUS								817
NIGERIA		1,430	215	1,215		10,000		
SOMALIA	93	92	74	18				
SOUTH AFRICA							2,419	2,380
SUDAN	4,077					135		
TOGO		1,931	1,004	927				3,240
SUBTOTAL CATEGORY III ESF	0	0	0	0	0	0	0	19,200
CHAD								700
DJIBOUTI								1,250
SEYCHELLES								78
SOMALIA								17,172
CATEGORY IV SUBTOTAL	5,363	32,377	10,878	16,418	5,081	6,332	395	6,095
CATEGORY IV DA SUBTOTAL	407	6,023	1,646	863	3,514	0	0	550
AFRICAN REGIONAL		4,514	800	200	3,514			
AFRICAN REGIONAL	407	1,509	846	663				550
SUBTOTAL CATEGORY IV DFA	4,956	26,354	9,232	15,555	1,567	6,332	395	5,543
AFRICAN REGIONAL	4,106	23,854	7,232	15,055	1,567	5,607	395	
AFRICAN REGIONAL	850	2,500	2,000	500		725		5,543
SUBTOTAL CATEGORY IV ESF	0	0	0	0	0	0	0	2
AFRICAN REGIONAL								2
TOTAL DA ALL CATEGORIES	517	8,023	1,806	2,703	3,514	0	0	7,106
TOTAL DFA ALL CATEGORIES	21,933	44,186	16,928	25,428	1,830	36,054	10,123	45,893
TOTAL ESF ALL CATEGORIES	0	0	0	0	0	0	0	24,248
GRAND TOTAL	22,450	52,209	18,734	28,131	5,344	36,054	10,123	77,247

SGrossman:AFR/DP/PAD:7/6/89:T88CAT

SOURCE: FY 91 ABS

AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 1989 ESTIMATE
($000)

CATEGORY	ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY	SUBTOTAL	6,222	23,488	14,395	8,494	599	8,425	8,391	27,471
	CATEGORY I DA SUBTOTAL	5							1,722
	SENEGAL	5							1,629
	ZAIRE								93
	CATEGORY I DFA SUBTOTAL	6,217	23,488	14,395	8,494	599	8,425	8,391	23,849
	MALI	830	847	490	357		153	8,311	241
	CAMEROON	1,039	1,350	750	600		150		
	KENYA	213	3,027	1,288	1,739		5,832		9,503
	ZAIRE	1,080	5,597	2,973	2,281	343	1,853	80	6,867
	GUINEA								120
	MALAWI	100	9,637	7,470	1,911	256	437		1,346
	SENEGAL	1,875	2,400	920	1,480				1,950
	UGANDA	600	300	240	60				3,492
	MADAGASCAR	480	330	264	66				330
	CATEGORY I ESF SUBTOTAL	0	0	0	0	0	0	0	1,900
	KENYA								1,900
CATEGORY II SUBTOTAL		7,935	8,674	3,981	2,055	2,638	6,380	7,212	17,420
	CATEGORY II DA SUBTOTAL		2,530	2,024	506	0	0	0	3,500
	MOZAMBIQUE		2,530	2,024	506				3,500
	CATEGORY II DFA SUBTOTAL	7,935	6,144	1,957	1,549	2,638	6,380	7,212	13,920
	MOZAMBIQUE		1,407	668	739				5,075
	GAMBIA	1,200							314
	NIGER	4,706	1,345	718	479	148	2,250	2,170	5,155
	GUINEA-BISSAU							330	500
	BURUNDI								66
	RWANDA	960					2,000		1,285
	SWAZILAND		780	506	274		40	870	
	TANZANIA		2,490			2,490	1,210		
	LESOTHO	1,039						2,920	200
	BOTSWANA	30	122	65	57		880	922	325

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AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 1989 ESTIMATE
($000)

CATEGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY III SUBTOTAL	4,313	11,650	4,115	7,485	50	11,400	10,330	56,756
CATEGORY III DFA SUBTOTAL	4,113	8,250	2,863	5,337	50	11,400	8,830	37,466
SAO TOME AND PRINCIPE								100
SOUTH AFRICA							2,820	18,116
COMOROS								700
TOGO		400	208	192				3,865
SUDAN	2,030	3,500	280	3,220		1,200		53
SIERRA LEONE								500
NIGERIA		1,500	225	1,275		10,000		8,500
LIBERIA	139						6,000	
CENTRAL AFRICAN REP								385
MAURITIUS	750							
CHAD		2,850	2,150	650	50	100	10	2,290
ZAMBIA								2,132
BURKINA FASO						100		
MAURITANIA	894							
EQUATORIAL GUINEA								825
CAPE VERDE	300							
CATEGORY III ESF SUBTOTAL	200	3,400	1,252	2,148			1,500	19,290
SOUTH AFRICA								6,640
LIBERIA	200	3,400	1,252	2,148			1,500	11,000
CHAD								1,650
CATEGORY IV SUBTOTAL	16,047	33,700	13,517	16,333	3,850	10,965	757	17,521
CATEGORY IV DA SUBTOTAL	560	8,250	4,000	2,250	2,000	1,000		1,818
AFRICAN REGIONAL	60	2,500	2,000	500		1,000		
AFRICAN REGIONAL	500	5,750	2,000	1,750	2,000			1,818
CATEGORY IV DFA SUBTOTAL	3,787	25,450	9,517	14,083	1,850	9,965	757	6,343
AFRICAN REGIONAL	3,137	22,950	7,517	13,583	1,850	9,040	757	6,343
AFRICAN REGIONAL	650	2,500	2,000	500		925		
CATEGORY IV SADCC SUBTOTAL	11,700	0	0	0	0	0	0	9,360
SOUTHERN AFRICA REG	11,700							9,360
TOTAL DA ALL CATEGORIES	565	10,780	6,024	2,756	2,000	1,000	0	7,040
TOTAL DFA ALL CATEGORIES	22,052	63,332	28,732	29,463	5,137	36,170	25,190	81,578
TOTAL ESF ALL CATEGORIES	200	3,400	1,252	2,148	0	0	1,500	21,190
TOTAL SADCC	11,700	0	0	0	0	0	0	9,360
GRAND TOTAL	34,517	77,512	36,008	34,367	7,137	37,170	26,690	119,168
FY 1989 OYB (9/12/89)	49,883	97,114	58,399	33,454	5,261	37,098	24,510	

SGrossman:AFR/DP/PAB:7/6/89:T89CAT

SOURCE: FY 1991 ABS

AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 90 PLANNED
($000)

EGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY I SUBTOTAL	9,329	14,570	5,456	7,301	1,813	14,139	326	27,108
CATEGORY I DA SUBTOTAL	0	100	0	0	100	0	0	0
GHANA		100			100			
CATEGORY I DFA SUBTOTAL	9,329	14,470	5,456	7,301	1,713	14,139	326	25,208
MALAWI		3,608	1,794	1,524	290	1,502		2,751
MALI	322	2,400	1,051	1,349		1,526	324	
UGANDA	100					2,300		3,247
GHANA								793
SENEGAL	100							2,500
GUINEA	1,950							600
CAMEROON						400		
MADAGASCAR	5,310	40	40			1,075		
ZAIRE	1,016	4,936	1,507	2,206	1,223	1,223		4,716
KENYA	531	3,486	1,064	2,222	200	6,113	2	10,601
CATEGORY I ESF SUBTOTAL	0	0	0	0	0	0	0	1,900
KENYA								1,900
CATEGORY II SUBTOTAL	3,931	4,716	1,363	583	2,770	6,697	8,529	10,496
CATEGORY II DFA SUBTOTAL	3,931	4,716	1,363	583	2,770	6,697	8,529	10,496
GAMBIA, THE		100	80	20				348
TANZANIA		2,690			2,690	1,230		
NIGER	2,457	150	56	14	80	1,640	1,190	2,240
LESOTHO	706						4,758	220
RWANDA	768					3,000		3,286
MOZAMBIQUE		1,063	754	309				3,706
SWAZILAND		601	413	188		27	750	
GUINEA-BISSAU							300	450
BOTSWANA		112	60	52		800	1,531	201
BURUNDI								45
CATEGORY III SUBTOTAL	2,705	19,489	7,678	11,412	400	17,455	2,838	61,503
CATEGORY III DFA SUBTOTAL	2,100	9,819	3,482	5,938	400	12,055	2,828	40,470
BENIN		1,535	968	567				
BURKINA FASO		718	392	326		582		490
TOGO		850	384	466				3,422
SIERRA LEONE	4	14	11	3			8	500
ZIMBABWE		100			100	300		20
SOUTH AFRICA							2,820	17,996
NIGERIA		3,020	450	2,570		7,980		8,980
CENTRAL AFRICAN REP		450		150	300			2,080
SAO TOME AND PRINCIPE								100
CHAD		1,150	900	250		50		3,500
MAURITANIA	1,183							268
SUDAN	913	1,982	376	1,606		2,903		750
EQUATORIAL GUINEA								800
ZAMBIA								624
COTE D'IVOIRE						240		240
COMOROS								700
CATEGORY III ESF SUBTOTAL	605	9,670	4,196	5,474	0	5,400	10	21,033
SOUTH AFRICA								2,640
CHAD								1,650
LIBERIA	605	9,670	4,196	5,474		5,400	10	16,743

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AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 90 PLANNED
($000)

TEGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY IV SUBTOTAL	2,001	15,064	6,031	9,033	0	3,100	564	6,938
CATEGORY IV DFA SUBTOTAL	2,001	15,064	6,031	9,033	0	3,100	564	3,550
AFRICAN REGIONAL	200					800		
AFRICAN REGIONAL	1,801	15,064	6,031	9,033		2,300	564	3,550
CATEGORY IV SADCC SUBTOTAL	0	0	0	0	0	0	0	3,388
SOUTHERN AFRICA REG								3,388
TOTAL DA ALL CATEGORIES	0	100	0	0	100	0	0	0
TOTAL DFA ALL CATEGORIES	17,361	44,069	16,332	22,854	4,883	35,991	12,247	79,724
TOTAL ESF ALL CATEGORIES	605	9,670	4,196	5,474	0	5,400	10	22,933
TOTAL SADCC	0	0	0	0	0	0	0	3,388
GRAND TOTAL	17,966	53,839	20,528	28,328	4,983	41,391	12,257	106,045

SGrossman:AFR/DP/PAB:7/6/89:T90CAT

SOURCE: FY 91 ABS

AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 1991 PROPOSED
($000)

EGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY I SUBTOTAL	7,141	22,778	8,000	12,640	2,138	14,968	5,802	24,486
CATEGORY I DFA SUBTOTAL	7,141	22,778	8,000	12,640	2,138	14,968	5,802	22,586
CAMEROON		1,800	1,000	800		520		
GHANA		3,750	875	2,375	500	3,750	3,460	3
GUINEA	1,900						193	1,000
KENYA	701	3,113	909	2,004	200	4,900		7,759
MADAGASCAR	250					350	350	
MALAWI		4,019	2,190	1,529	300	1,849	831	2,751
MALI	380	2,369	832	1,537		1,261	308	304
SENEGAL	2,400	2,000	400	1,500	100	200	135	1,475
UGANDA	400					2,000		2,278
ZAIRE	1,110	5,727	1,794	2,895	1,038	138	525	7,016
CATEGORY I ESF SUBTOTAL	0	0	0	0	0	0	0	1,900
KENYA								1,900
SENEGAL								
CATEGORY II SUBTOTAL	3,389	8,045	2,198	2,097	3,750	5,825	3,004	15,786
CATEGORY II DFA SUBTOTAL	3,389	8,045	2,198	2,097	3,750	5,825	3,004	15,786
RWANDA	736					2,400		4,740
BURUNDI		1,500	220	280	1,000			
GAMBIA, THE		100	80	20			50	190
GUINEA-BISSAU							750	1,050
TANZANIA		2,600			2,600			
LESOTHO								442
SWAZILAND		20	16	4		625	15	665
NIGER	2,557	1,570	668	752	150	2,000	700	1,340
BOTSWANA	96	112	60	52		800	1,489	463
MOZAMBIQUE		2,143	1,154	989				6,896
CATEGORY III SUBTOTAL	678	13,525	5,657	7,538	330	21,134	1,936	57,428
CATEGORY III DFA SUBTOTAL	673	7,015	3,053	3,662	300	18,694	1,133	25,367
BENIN		900	576	324				8
BURKINA FASO		791	444	347		604		510
CAPE VERDE	665					100		700
CENTRAL AFRICAN REP		450		150	300			2,080
CHAD		1,150	1,000	150		50		3,495
COMOROS								700
CONGO, REPUBLIC OF								
COTE D'IVOIRE						240		240
EQUATORIAL GUINEA								800
MAURITANIA	4						725	560
MAURITIUS								
NIGERIA						11,000		10,000
SAO TOME AND PRINCIPE								100
SIERRA LEONE	4	14	11	3				500
SOMALIA								
SUDAN		3,250	800	2,450		6,200	174	
TOGO		460	222	238				5,096
ZAMBIA							234	578
ZIMBABWE						500		

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AFRICA BUREAU FUNDING IN CONGRESSIONAL INTEREST AREAS BY COUNTRY CATEGORY - FY 1991 PROPOSED
($000)

CATEGORY/ACCOUNT/COUNTRY	NATURAL RESOURCES	TOTAL HEALTH	(of which) HEALTH	CS	AIDS	POPULATION	BASIC EDUCATION	PVOs (non-add)
CATEGORY III ESF SUBTOTAL	5	6,510	2,604	3,876	30	2,440	803	32,061
CHAD								1,650
DJIBOUTI								
LIBERIA	5	6,510	2,604	3,876	30	2,440	223	6,170
SEYCHELLES								
SOMALIA								
SOUTH AFRICA							580	24,241
CATEGORY IV SUBTOTAL	8,225	15,775	5,846	7,929	2,000	2,750	150	13,128
SUBTOTAL CATEGORY IV DFA	1,425	15,775	5,846	7,929	2,000	2,750	150	4,664
AFRICAN REGIONAL	925	15,775	5,846	7,929	2,000	2,500	150	4,664
AFRICAN REGIONAL	500					250		
SUBTOTAL CATEGORY IV SADCC	6,800	0	0	0	0	0	0	8,464
SOUTHERN AFRICA REG	6,800							8,464
TOTAL DFA ALL ACCOUNTS	12,628	53,613	19,097	26,328	8,188	42,237	10,089	68,403
TOTAL ESF ALL ACCOUNTS	5	6,510	2,604	3,876	30	2,440	803	33,961
TOTAL SADCC	6,800	0	0	0	0	0	0	8,464
GRAND TOTAL	19,433	60,123	21,701	30,204	8,218	44,677	10,892	110,828

SGrossman:AFR/DP/PAB:7/5/89:T91CAT

SOURCE: FY 1991 ABS

AGRICULTURE ATTRIBUTIONS

AFRICA BUREAU AGRICULTURE ATTRIBUTIONS - FY 86
($000)

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGMP	AGFR	AGRE	AGEX	AGED	AGIN	AGIR	AGFM	AGCR	AGMK	AGAB	COUNTRY TOTAL
CAMEROON	I	DA				90						30	10		130
CAMEROON	I	DFA		1,600	15	4,806	1,903	1,927	1,605			273			12,129
GUINEA	I	DFA		600	300	60			100				100		1,160
KENYA	I	DFA				5,240		2,233					393		7,866
MADAGASCAR	I	DFA			6,400		55		30					185	6,670
MALAWI	I	DFA		63		900	450								1,413
SENEGAL	I	DFA		868	1,278	2,975	125		955	1,528	100	3,165	843	213	12,050
SENEGAL	I	DA				308	44								352
UGANDA	I	DFA				4,700		1,000	15,300					400	21,400
ZAIRE	I	DFA		2,600		1,538	2,054	440	331			200	2,058	110	9,331
BOTSWANA	II	DFA		130											130
BURUNDI	II	DFA			140								150	100	390
GAMBIA	II	DFA		75		375	25		42				110		627
GUINEA-BISSAU	II	DFA									1,000				1,000
LESOTHO	II	DFA			2,250	1,296		1,120		1,782			270		6,718
MOZAMBIQUE	II	DFA			38				14,887						14,925
NIGER	II	DFA	35	71	17,301	2,400	35		490			1,400	2,605	245	24,582
RWANDA	II	DFA		1,600		2,400									4,000
SWAZILAND	II	DFA		285				610					493	739	2,053
SWAZILAND	II	DA			10	71	111								192
TANZANIA	II	DFA		4											4
BENIN	III	DFA					14		14				6		34
BURKINA FASO	III	DFA			332										332
CENTRAL AFRICAN REP	III	DFA					606						794		1,400
CHAD	III	ESF					150		450				2,400		3,000
CHAD	III	DFA			155		730		660	200		150	3,228	35	5,148
COMOROS	III	DFA					700								700
EQUATORIAL GUINEA	III	DFA											1,250		1,250
LIBERIA	III	DFA				1,692	211					500			2,403
MAURITANIA	III	DFA		138		416	39		28	8					631
SAO TOME & PRINCIPE	III	DFA						100							100
SOMALIA	III	ESF	230			1,000				1,570					2,800
SOMALIA	III	DFA	940			271	25		12	1,181		8		6	2,545
SUDAN	III	DFA			404	153					135		458		1,150
TOGO	III	DFA					56		15			584	25	100	780
ZAMBIA	III	DFA		2,000					2,400				3,200	2,400	10,000
ZIMBABWE	III	DFA							2,500						2,500
AFRICA REGIONAL	IV	DA		705		142		12			1,902				2,762
AFRICA REGIONAL	IV	DFA	200	475	200	325	200			200	100				1,700
AFRICA REGIONAL	IV	DFA	148	2,285	1,105	1,187	402	42			5,492	61		2,188	12,910
AFRICA REGIONAL	IV	DA									258				258
SOUTHERN AFRICA REG	IV	SADCC		171	5,000	7,000		0							12,171
TOTAL			1,553	13,590	34,928	39,448	7,935	7,490	39,759	6,469	8,987	6,371	18,393	6,773	191,696

SOURCE: FY 91 ABS

AFRICA BUREAU AGRICULTURE ATTRIBUTIONS - FY 89
($000)

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGMF	AGFR	AGRE	AGEX	AGED	AGIN	AGIR	AGPM	AGCR	AGMD	AGAB	COUNTRY TOTAL
CAMEROON	I	DA				[illegible]	[illegible]	4,860					10		6,200
CAMEROON	I	DFA		1,880		8,698	2,546		4,549						17,723
GUINEA	I	DFA		646									150		796
KENYA	I	DFA			1,980	1,344	384	2,010	1,980				611	384	8,693
KENYA	I	ESF			4,000				4,000						5,000
MADAGASCAR	I	DFA			6,150	1,650	60	350	30	55					8,295
MALAWI	I	DFA		181		600	320					6		614	1,701
MALI	I	DFA		185		2,674	1,550		777			138			5,324
SENEGAL	I	DFA	100	75		635	445		170	250	2,000	1,010	170		4,855
SENEGAL	I	DA					326		4			171		10	511
SENEGAL	I	ESF			9,700									300	10,000
UGANDA	I	DFA			640	4,970		1,260	2,240					320	9,430
ZAIRE	I	DA		186											186
ZAIRE	I	DFA		270			401						1,141		1,812
BOTSWANA	II	DFA		80				12						12	104
BURUNDI	II	DFA			400	294						170	273	220	1,357
GAMBIA	II	DFA		41		265	14		35				106		401
GUINEA-BISSAU	II	DFA			300										300
LESOTHO	II	DFA				1,650		1,240		2,125			430		5,445
MOZAMBIQUE	II	DFA			2,860		0		11,606						14,466
NIGER	II	DFA		50	2,400	3,151	56						310		5,967
RWANDA	II	DFA		3,200			720			420					4,340
SWAZILAND	II	DA		39				118					94	142	393
SWAZILAND	II	DFA		107	66	491	769	322					258	387	2,400
TANZANIA	II	DFA				10	20								30
BURKINA FASO	III	DFA		250		1,680		120							2,250
CENTRAL AFRICAN REP	III	IFA											550		550
CHAD	III	ESF					300		300				1,600		2,000
CHAD	III	DFA					828		144	200			1,068		2,240
COMOROS	III	DFA					700								700
EQUATORIAL GUINEA	III	DFA											825		825
LIBERIA	III	ESF				1,400						2,500			3,900
LIBERIA	III	DFA				5,312	139								5,451
MAURITANIA	III	DFA		215		403	57		26	8					711
SAO TOME & PRINCIPE	III	DFA						150					50		200
SOMALIA	III	DFA				250							660		910
SOMALIA	III	DA				262							750		1,012
SOMALIA	III	ESF	400		5,438	600				1,500			1,000		8,938
SUDAN	III	DFA				100					2,000		53		2,153
TOGO	III	DFA					392		17	48		1,200	165	303	2,035
ZAMBIA	III	DFA		2,000					1,230				1,640	1,230	6,100
ZIMBABWE	III	DFA							2,500						2,500
AFRICA REGIONAL	IV	DA		60	60				1,075		246				1,441
AFRICA REGIONAL	IV	DFA	175	5,693	615	4,049	244	535			4,305	57	175	2,666	18,514
AFRICA REGIONAL	IV	DA									262				262
AFRICA REGIONAL	IV	DFA		325		325	200				100				950
SOUTHERN AFRICA REG	IV	SADCC		116	2,196	6,650	500	0	5,000						16,562
TOTAL			675	[illegible]	16,805	50,303	11,321	10,997	35,685	4,606	8,913	5,252	12,089	6,588	198,933

SOURCE: FY 91 ABS

AFRICA BUREAU AGRICULTURE ATTRIBUTIONS - FY 90

($000)

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGMP	AGPR	AGRE	AGEX	AGED	AGIN	AGIR	AGPM	AGCR	AGMK	AGAB	COUNTRY TOTAL
CAMEROON	I	DFA		2,400	5,250				3,250						10,900
GHANA	I	DFA		756			2,268					1,134	1,134		5,292
GUINEA	I	DFA		350	150	600							800	500	2,400
KENYA	I	DFA	150	1,650	5,390	18	375	12	2,040				386	375	10,398
KENYA	I	ESF			4,000				4,000						8,000
MADAGASCAR	I	DFA			4,620		50			100					4,770
MALAWI	I	DFA		38			50	50					75	75	288
MALI	I	DFA			1,000	5,052	1,594				500	144			8,290
SENEGAL	I	DFA		360	9,850	3,150	690		300	300		1,500	450	150	16,750
UGANDA	I	DFA			640	8,300		1,480	2,940					420	13,980
ZAIRE	I	DFA		200		4,200		1,200	300				450		6,350
BOTSWANA	II	DFA						12						12	24
BURUNDI	II	DFA				1,745			374				1,525	151	3,795
GAMBIA	II	DFA		526		2,630	175		132				70		3,533
GUINEA-BISSAU	II	DFA			300										300
LESOTHO	II	DFA				628		262		864			307		2,061
MOZAMBIQUE	II	DFA			3,313		825		14,287						18,425
NIGER	II	DFA		973	3,600	4,420	56				413		170		9,632
RWANDA	II	DFA		720			576			336					1,632
SWAZILAND	II	DFA		0	60			0					0	0	60
TANZANIA	II	DFA	60	50			20								150
BENIN	III	DFA					30		10						40
BURKINA FASO	III	DFA				1,222		78							1,300
CENTRAL AFRICAN REP	III	DFA											1,300		1,300
CHAD	III	DFA			500		1,250		200	200			1,850		4,000
CHAD	III	ESF					100		300				1,600		2,000
COMOROS	III	DFA					700								700
EQUATORIAL GUINEA	III	DFA											800		800
LIBERIA	III	ESF		3,000		1,200	1,200		825	5			1,645	820	8,695
MAURITANIA	III	DFA		70	220		131		28	8	140	30	118		745
SAO TOME & PRINCIPE	III	DFA						150					50		200
SIERRA LEONE	III	DFA								4					4
SOMALIA	III	ESF			2,400	600				600					3,600
SUDAN	III	DFA				47							1,500		1,547
TOGO	III	DFA					204		59			1,559	255	213	2,290
ZAMBIA	III	DFA		2,150					360				480	360	3,350
AFRICA REGIONAL	IV	DFA		200	225	200	200			1,775	100				2,700
AFRICA REGIONAL	IV	DFA	216	3,160	1,630	3,159		11					216	2,425	10,817
SOUTHERN AFRICA REG	IV	SADCC		234	0	0		6,000							6,234
TOTAL			446	16,837	43,348	37,171	10,494	9,255	29,405	4,192	1,153	4,367	15,183	5,501	177,352

SOURCE: FY 91 ABS

AFRICA BUREAU AGRICULTURE ATTRIBUTIONS - FY 91
($000)

COUNTRY	CATEGORY	ACCOUNT	AGLS	AGMP	AGFA	AGFE	AGEA	AGEC	AGIN	AGIR	AGPM	AGCR	AGMX	AGAB	COUNTRY TOTAL
GUINEA	I	DFA		325	516	806							1,253	800	3,694
KENYA	I	ESF			4,000				4,000						8,000
KENYA	I	DFA		940	3,660	18	300	2,012	2,000				388	300	9,818
MADAGASCAR	I	DFA				2,500	30	500		70				400	3,500
MALAWI	I	DFA		63	10,000		50	50					75	75	10,313
MALI	I	DFA		310	1,435	4,180	1,400		1,300			188			8,783
SENEGAL	I	DFA		240	10,000	1,500	260			100					12,100
UGANDA	I	DFA			560	9,120		1,600	3,560					480	15,720
ZAIRE	I	DFA		3,200		1,400		400	100				450		5,550
BOTSWANA	II	DFA						12						12	24
BURUNDI	II	DFA			750	900			300				1,800	1,000	4,750
GAMBIA	II	DFA		570		2,850	190		181				76		3,867
GUINEA-BISSAU	II	DFA			850										850
LESOTHO	II	DFA		100			750						750		1,600
MOZAMBIQUE	II	DFA			3,312		1,545		15,467						20,345
NIGER	II	DFA		882	1,550	3,630	56				375		100		6,563
RWANDA	II	DFA		690		1,700	552			322					3,264
SWAZILAND	II	DFA		150	75			450	15				360	540	1,590
TANZANIA	II	DFA	20				20								40
BENIN	III	DFA					30		10						40
BURKINA FASO	III	DFA				1,128		72							1,200
CAPE VERDE	III	DFA	5			260									265
CENTRAL AFRICAN REP	III	DFA											1,300		1,300
CHAD	III	DFA			400		680		250	200			2,260		3,990
CHAD	III	ESF					100		300				1,600		2,000
COMOROS	III	DFA					700								700
EQUATORIAL GUINEA	III	DFA											800		800
LIBERIA	III	ESF					60		605				1,205	600	2,470
MAURITANIA	III	DFA		200	200	50			28	8	100	112	364		1,062
SAO TOME & PRINCIPE	III	DFA						150					50		200
SIERRA LEONE	III	DFA								4					4
SOMALIA	III	ESF			3,150	1,200				1,200					5,550
SOMALIA	III	DFA	1,000			369				369					1,738
SUDAN	III	DFA				100									100
TOGO	III	DFA					340		71	62		1,736	160	501	2,870
ZAMBIA	III	DFA		659					510				710	540	2,619
ZIMBABWE	III	DFA							2,050						2,050
AFRICA REGIONAL	IV	DFA	198	2,654		5,256		244					198	2,980	11,530
AFRICA REGIONAL	IV	DFA		1,000	125	1,000	375								2,500
SOUTHERN AFRICA REG	IV	SADCC			0	0		5,000							5,000
TOTAL			1,223	12,183	43,146	37,939	7,638	10,490	30,767	2,335	475	2,036	13,899	8,228	170,359

SOURCE: FY 91 ABS

ACTIVITY CODES AND SPECIAL ISSUES

Activity Codes

Agriculture /Nutrition

AGLS Agricultural Land Use and Settlement
AGNP Ag/Nutrition Mgmt, Planning, & Policy
AGPR Agricultural Policy Reform
AGRE Agricultural Research
AGEX Agricultural Extension
AGED Agricultural Education
AGIN Agricultural Inputs
AGIR Agricultural Irrigation
AGPM Pest Management
AGCR Agricultural Credit
AGMK Agricultural Marketing
AGAB Agribusinesses

Administration of Justice

AJCA Courts Administration
AJIT Investigative Functions

Human Resource Development

EDEC Basic Education for Children
EDEA Basic Education for Adolescents and Adults
EDEI Human Resources Dvpt for Educational Institutions
EDID Human Resources Dvpt for Individuals
EDPE General Public Education and Extension

Natural Resources/Environment

NRFR Forestry
NRHW Hazardous Waste
NRMP Environmental Mgmt, Planning, and Policy
NRSL Soils
NRLD Agricultural Land Development
NRWQ Water Quality Improvement
NRWH Water Quality Health
NRWR Water Resources Management

Energy

EYFF Fossil Fuels
EYFW Fuelwood
EYRN Renewable Energy
EYMP Energy Mgmt, Planning, and Policy

Special Issues

Spatial/Geographic

URB Small and Large Urban OR
TWN Towns OR
RUR Rural

Institutional Mechanisms

PVU PVO/NGOs, US OR
PVI PVO/NGOs, International OR
PVR PVO/NGOs, Regional OR
PVD PVO/NGOs, Third Country OR
PVL PVO/NGOs, Local
COP Cooperatives
PNP Non-Profit Organizations
PVT Private Enterprise
PUB Public Sector
SMA Social Marketing
MDB Multilateral Development Bank
INO International Organizations (exclude MDBs/IARCs)
PCV Peace Corps
XII Title XII

Process Mechanisms for Achieving Change

INS Institution Building
MPR Macroeconomic Policy Reform
SPR Sectoral Policy Reform
DCO Development Communications
RFG Refugee Relief and Disaster Assistance
NAR Narcotics Control
HBC Historically Black Colleges and Universities

End-Beneficiaries/End-Recipients or Enterprise Purpose

AGB Agribusinesses (products and services)
MNF Manufacturing (non-agricultural)
SRV Services (non-agricultural)
WID Women in Development
PSD Private Sector Development

Research Efforts

RBM Biological/Biomedical
RAT Development of Agricultural Technologies

ACTIVITY CODES (cont.)

Health/Child Survival //Nutrition//AIDS

HEBF Breastfeeding
HECS Child Spacing/High Risk Births
HEDD Diarrheal Disease Control/Oral Rehydration Therapy
HEGM Growth Monitoring & Nutrition Education
HEHA HIV/AIDS
HEIM Immunization
HEMA Malaria
HEMH Maternal Health and Nutrition
HERI Acute Respiratory Infection
HESD Health Systems Development
HEVA Vitamin A
HEVC Vector Control

Population/Family Planning

PHSD Family Planning Service Delivery
PHMP Family Planning Mgmt & Program Development
PHSU Family Planning Supplies

Human Rights/Democratic Initiatives

HRTE Technical Electoral Assistance
HRDI Democratic Institution Building
HRSL Strengthening Legal Systems

Private Enterprise

PEBD Business Development Promotion
PEDR Deregulation
PEFE Foreign Exchange Policy Reform
PEFM Financial Markets
PELD Labor Development
PEMT Management Training
PEPS Privatization
PETI Trade and Investment Promotion

Public Sector

PSDE Decentralization
PSMF Monetary/Fiscal Policy Activities
PSMG Administration and Management

Infrastructure

INRD Rural Roads
INMR Main Roads
INRR Railroads
INPO Power
INCO Communications

SPECIAL ISSUES (cont.)

RBE Education Research
RPS Physical Sciences Research
REC Economic Research
RSS Social Sciences Research
RDC Demographic Data Collection
ROR Operational Research
RBS Basic Research (if none of the above)
RDV Developmental Research (if none of the above)

Training

TAC Training, Academic OR
TTE Training, Technical
TUS Training, US-Based OR
TTH Training, Third country-based OR
TIC Training, In-country
TMA Training, Male OR
TFE Training, Female
TPU Training, Public OR
TPV Training, Private

Energy/Environment

EEF Energy Efficiency and Conservation
REF Reforestation
TRO Tropics
CLZ Coastal Zones and Islands
WTL Wetlands
BDV Biological Diversity

Agriculture/Nutrition

INC Income
FCN Food Consumption and Nutrition
CRP Crops OR
LSK Livestock OR
FSD Fisheries Development
EXP Export Production OR
DOM Domestic Production
AIB Agricultural Institution Building
ARC International Agricultural Research Centers
FAC Faculties of Agriculture
FSY Food Security

Child Survival

CHS Child Survival

PVO FUNDING

FY 1988 - 91

AFRICA BUREAU OBLIGATIONS TO PRIVATE AND VOLUNTARY ORGANIZATIONS - FY 88
($000)

COUNTRY/PROGRAM	CATEGORY	ACCOUNT	U.S. PVOs	INT'L PVOs	REG'L PVOs	3RD COUNTRY PVOs	LOCAL PVOs	COOPs	PRIV NON-PROFITs	TOTAL	
CATEGORY I SUBTOTAL			1,408	123	100	501	10,435	4,662	5,371	22,600	
CAMEROON	I	DA			100			100		200	CAMEROON
KENYA	I	DFA		123		501	3,125	75	2,690	6,514	KENYA
MALAWI	I	DFA	346							346	MALAWI
UGANDA	I	DFA						3,240		3,240	UGANDA
ZAIRE	I	PL480	135				90			225	ZAIRE
ZAIRE	I	DFA	927				7,220	1,247	2,681	12,075	ZAIRE
CATEGORY II SUBTOTAL			5,129	163	0	0	1,655	4,084	302	11,333	CATEGORY II SUBTOTAL
BOTSWANA	II	DFA					293		302	595	BOTSWANA
BURUNDI	II	DFA	3,038					30		3,068	BURUNDI
GAMBIA	II	DFA		25						25	GAMBIA
LESOTHO	II	DFA	320					8		328	LESOTHO
MOZAMBIQUE	II	DFA	75					742		817	MOZAMBIQUE
NIGER	II	DFA	1,276	138				3,304		4,718	NIGER
SWAZILAND	II	DFA	420				1,362			1,782	SWAZILAND
CATEGORY III SUBTOTAL			25,474	1,247	0	0	9,724	10,815	8,075	55,335	CATEGORY III SUBTOTAL
BENIN	III	DFA						2		2	BENIN
CENTRAL AFRICAN REP	III	DFA	980							980	CENTRAL AFRICAN REP
CHAD	III	ESF						2,550		2,550	CHAD
CHAD	III	DFA	960					3,810		4,770	CHAD
COMOROS	III	DFA	700							700	COMOROS
EQUATORIAL GUINEA	III	DFA						1,250		1,250	EQUATORIAL GUINEA
LIBERIA	III	DFA	815				2,850			3,665	LIBERIA
NIGERIA	III	DFA	10,000	1,000						11,000	NIGERIA
SEYCHELLES	III	PL480	78							78	SEYCHELLES
SIERRA LEONE	III	DFA	500							500	SIERRA LEONE
SIERRA LEONE	III	DA	55							55	SIERRA LEONE
SOMALIA	III	DFA		247			14			261	SOMALIA
SOUTH AFRICA	III	DFA	6,026				3,071		8,075	17,172	SOUTH AFRICA
SOUTH AFRICA	III	ESF					2,380			2,380	SOUTH AFRICA
SUDAN	III	DFA	2,220					2,029		4,249	SUDAN
TOGO	III	DFA	740				129	694		1,563	TOGO
ZAMBIA	III	DFA	2,400				1,280	480		4,160	ZAMBIA
CATEGORY IV SUBTOTAL			3,849	0	0	0	1,385	696	163	6,093	CATEGORY IV SUBTOTAL
AFRICAN REGIONAL	IV	DFA	3,849				835	696	163	5,543	AFRICAN REGIONAL
AFRICAN REGIONAL	IV	DA					550			550	AFRICAN REGIONAL
GRAND TOTAL			35,860	1,533	100	501	23,199	20,257	13,911	95,361	GRAND TOTAL
TOTAL DA			55	0	100	0	550	100	0	805	
TOTAL DFA			35,592	1,533	0	501	20,179	17,607	13,911	89,323	
TOTAL ESF			0	0	0	0	2,380	2,550	0	4,930	
TOTAL PL 480			213	0	0	0	90	0	0	303	

SGrossman:AFR/DP/PAB:9/20/89:PVO88

Source: FY 91 ABS

AFRICA BUREAU OBLIGATIONS TO PRIVATE AND VOLUNTARY ORGA NS - FY 89
($000)

COUNTRY/PROGRAM	CATEGORY	ACCOUNT	U.S. PVOs	INT'L PVOs	REG'L PVOs	3RD COUNTRY PVOs	LOCAL PVOs	COOPs	PRIVATE NON-PROFITS	TOTAL	
CATEGORY I SUBTOTAL			3,808	23	0	1,305	10,291	6,517	6,167	28,111	CATEGORY I SUBTOTAL
GUINEA	I	DFA	120							120	GUINEA
KENYA	I	ESF						1,900		1,900	KENYA
KENYA	I	DFA	640	23		1,005	3,852	1,100	2,883	9,503	KENYA
MADAGASCAR	I	DFA					330			330	MADAGASCAR
MALAWI	I	DFA	794					552		1,346	MALAWI
MALI	I	DFA	231				10			241	MALI
SENEGAL	I	DA					489		1,140	1,629	SENEGAL
SENEGAL	I	DFA	350				480		1,120	1,950	SENEGAL
UGANDA	I	DFA	600			300		2,592		3,492	UGANDA
ZAIRE	I	DFA	689				4,874	280	1,024	6,867	ZAIRE
ZAIRE	I	DA						93		93	ZAIRE
ZAIRE	I	PL480	384				256			640	ZAIRE
CATEGORY II SUBTOTAL			11,368	2,324	300	0	227	3,103	98	17,420	CATEGORY II SUBTOTAL
BOTSWANA	II	DFA					227		98	325	BOTSWANA
BURUNDI	II	DFA						66		66	BURUNDI
GAMBIA	II	DFA		14	300					314	GAMBIA
GUINEA-BISSAU	II	DFA	500							500	GUINEA-BISSAU
LESOTHO	II	DFA	200							200	LESOTHO
MOZAMBIQUE	II	DA	2,000	1,500						3,500	MOZAMBIQUE
MOZAMBIQUE	II	DFA	4,273	260				542		5,075	MOZAMBIQUE
NIGER	II	DFA	3,210	450				2,495		6,155	NIGER
RWANDA	II	DFA	1,185	100						1,285	RWANDA
CATEGORY III SUBTOTAL			22,985	1,500	0	0	17,561	5,722	9,058	56,826	CATEGORY III SUBTOTAL
CENTRAL AFRICAN REP	III	DFA	385							385	CENTRAL AFRICAN REP
CHAD	III	DFA	1,000					1,290		2,290	CHAD
CHAD	III	ESF						1,650		1,650	CHAD
COMOROS	III	DFA	700							700	COMOROS
EQUATORIAL GUINEA	III	DFA						825		825	EQUATORIAL GUINEA
LIBERIA	III	ESF	2,160				8,840			11,000	LIBERIA
NIGERIA	III	DFA	7,000	1,500						8,500	NIGERIA
SAO TOME AND PRINCIPE	III	DFA							100	100	SAO TOME AND PRINCIPE
SEYCHELLES	III	PL480	70							70	SEYCHELLES
SIERRA LEONE	III	DFA	500							500	SIERRA LEONE
SOUTH AFRICA	III	DFA	4,000				5,158		8,958	18,116	SOUTH AFRICA
SOUTH AFRICA	III	ESF	4,000				2,640			6,640	SOUTH AFRICA
SUDAN	III	DFA						53		53	SUDAN
TOGO	III	DFA	1,940				267	1,658		3,865	TOGO
ZAMBIA	III	DFA	1,230				656	246		2,132	ZAMBIA
CATEGORY IV SUBTOTAL			5,161	0	850	0	10,471	870	169	17,521	CATEGORY IV SUBTOTAL
AFRICAN REGIONAL	IV	DA	1,190				628			1,818	AFRICAN REGIONAL
AFRICAN REGIONAL	IV	DFA	3,971		850		483	870	169	6,343	AFRICAN REGIONAL
SOUTHERN AFRICA REG	IV	SADCC					9,360			9,360	SOUTHERN AFRICA REG
GRAND TOTAL			43,322	3,847	1,150	1,305	38,550	16,212	15,492	119,878	TOTAL
TOTAL DA			3,190	1,500	0	0	1,117	93	1,140	7,040	
TOTAL DFA			33,518	2,347	1,150	1,305	16,337	12,569	14,352	81,578	
TOTAL ESF			6,160	0	0	0	11,480	3,550	0	21,190	
TOTAL SADCC			0	0	0	0	9,360	0	0	9,360	
TOTAL PL 480											

SGrossman:AFR/DP/PAB:PVOB9:9/20/89

Source: FY 91 ABS

AFRICA BUREAU OBLIGATIONS TO PRIVATE AND VOLUNTARY ORGANIZATIONS - FY 90
($000)

COUNTRY/PROGRAM	CATEGORY	ACCOUNT	U.S. PVOs	INT'L PVOs	REG'L PVOs	3RD COUNTRY PVOs	LOCAL PVOs	COOPs	PRIVATE NON-PROFITS	TOTAL	
CATEGORY I SUBTOTAL			5,218	194	1,275	804	10,487	4,435	4,787	27,200	CATEGORY I SUBTOTAL
GHANA	I	DFA						793		793	GHANA
GUINEA	I	DFA	600							600	GUINEA
KENYA	I	DFA	625	194		804	5,063	1,070	2,845	10,601	KENYA
KENYA	I	ESF						1,900		1,900	KENYA
MALAWI	I	DFA	938				1,813			2,751	MALAWI
SENEGAL	I	DFA	250				750		1,500	2,500	SENEGAL
UGANDA	I	DFA	1,300		1,275			672		3,247	UGANDA
ZAIRE	I	PL480	55				37			92	ZAIRE
ZAIRE	I	DFA	1,450				2,824		442	4,716	ZAIRE
CATEGORY II SUBTOTAL			7,479	608	0	0	881	1,265	263	10,496	CATEGORY II SUBTOTAL
BOTSWANA	II	DFA					138		63	201	BOTSWANA
BURUNDI	II	DFA						45		45	BURUNDI
GAMBIA, THE	II	DFA		348						348	GAMBIA, THE
GUINEA-BISSAU	II	DFA	450							450	GUINEA-BISSAU
LESOTHO	II	DFA	185				35			220	LESOTHO
MOZAMBIQUE	II	DFA	2,806	260				640		3,706	MOZAMBIQUE
NIGER	II	DFA	1,700					340	200	2,240	NIGER
RWANDA	II	DFA	2,338				708	240		3,286	RWANDA
CATEGORY III SUBTOTAL			22,239	3,500	0	0	14,070	5,988	15,704	61,501	CATEGORY III SUBTOTAL
BURKINA FASO	III	DFA	490							490	BURKINA FASO
CENTRAL AFRICAN REP	III	DFA	910					1,170		2,080	CENTRAL AFRICAN REP
CHAD	III	DFA	3,000					500		3,500	CHAD
CHAD	III	ESF						1,650		1,650	CHAD
COMOROS	III	DFA	700							700	COMOROS
COTE D'IVOIRE	III	DFA					240			240	COTE D'IVOIRE
EQUATORIAL GUINEA	III	DFA						800		800	EQUATORIAL GUINEA
LIBERIA	III	ESF	1,500	2,500			6,467	30	6,246	16,743	LIBERIA
MAURITANIA	III	DFA	268							268	MAURITANIA
NIGERIA	III	DFA	7,980	1,000						8,980	NIGERIA
SAO TOME AND PRINCIPE	III	DFA							100	100	SAO TOME AND PRINCIPE
SEYCHELLES	III	PL480	18							18	SEYCHELLES
SIERRA LEONE	III	DFA	500							500	SIERRA LEONE
SOUTH AFRICA	III	ESF					2,640			2,640	SOUTH AFRICA
SOUTH AFRICA	III	DFA	4,480				4,158		9,358	17,996	SOUTH AFRICA
SUDAN	III	DFA						750		750	SUDAN
TOGO	III	DFA	2,033				373	1,016		3,422	TOGO
ZAMBIA	III	DFA	360				192	72		624	ZAMBIA
ZIMBABWE	III	DFA							20	20	ZIMBABWE
CATEGORY IV SUBTOTAL			3,350	1,694	0	0	0	200	1,694	6,938	CATEGORY IV SUBTOTAL
AFRICAN REGIONAL	IV	DFA	3,350					200		3,550	AFRICAN REGIONAL
SOUTHERN AFRICA REG	IV	SADCC		1,694					1,694	3,388	SOUTHERN AFRICA REG
TOTAL			76,572	11,992	2,550	1,608	50,876	23,776	44,916	212,290	TOTAL
TOTAL DFA			33,363	1,802	1,275	804	16,294	8,108	14,528	76,174	
TOTAL ESF			1,500	2,500	0	0	9,107	3,580	6,246	22,933	
TOTAL SADCC			0	1,694	0	0	0	0	1,694	3,388	
TOTAL PL 480			73	0	0	0	37	0	0	110	

SGrossman:AFR/DP/PAB:9/20/89:PVO90
Source: FY 91 ABS

AFRICA BUREAU OBLIGATIONS TO PRIVATE AND VOLUNTARY ORGANIZATIONS - FY 91
($000)

COUNTRY/PROGRAM	CATEGORY	ACCOUNT	U.S. PVOs	INT'L PVOs	REG'L PVOs	3RD COUNTRY PVOs	LOCAL PVOs	COOPs	PRIVATE NON-PROFITS	TOTAL	
CATEGORY I SUBTOTAL			5,723	14	0	402	12,178	3,831	2,338	24,486	CATEGORY I SUBTOTAL
GHANA	I	DFA						3		3	GHANA
GUINEA	I	DFA	1,000							1,000	GUINEA
KENYA	I	ESF						1,900		1,900	KENYA
KENYA	I	DFA	550	14		402	3,887	1,010	1,896	7,759	KENYA
MALAWI	I	DFA	938				1,813			2,751	MALAWI
MALI	I	DFA					154	150		304	MALI
SENEGAL	I	DFA	725				750			1,475	SENEGAL
UGANDA	I	DFA	1,510					768		2,278	UGANDA
ZAIRE	I	DFA	1,000				5,574		442	7,016	ZAIRE
CATEGORY II SUBTOTAL			9,019	2,438	0	0	2,474	1,400	455	15,786	CATEGORY II SUBTOTAL
BOTSWANA	II	DFA		48			310		105	463	BOTSWANA
GAMBIA	II	DFA		190						190	GAMBIA
GUINEA-BISSAU	II	DFA	1,050							1,050	GUINEA-BISSAU
LESOTHO	II	DFA					92		350	442	LESOTHO
MOZAMBIQUE	II	DFA	4,056	2,200				640		6,896	MOZAMBIQUE
NIGER	II	DFA	1,140					200		1,340	NIGER
RWANDA	II	DFA	2,578				1,602	560		4,740	RWANDA
SWAZILAND	II	DFA	195				470			665	SWAZILAND
CATEGORY III SUBTOTAL			25,431	1,050	0	0	13,370	7,439	10,138	57,428	CATEGORY III SUBTOTAL
BENIN	III	DFA						8		8	BENIN
BURKINA FASO	III	DFA	510							510	BURKINA FASO
CAPE VERDE	III	DFA	650	50						700	CAPE VERDE
CENTRAL AFRICAN REP	III	DFA	910					1,170		2,080	CENTRAL AFRICAN REP
CHAD	III	ESF						1,650		1,650	CHAD
CHAD	III	DFA	2,260					1,235		3,495	CHAD
COMOROS	III	DFA	700							700	COMOROS
COTE D'IVOIRE	III	DFA					240			240	COTE D'IVOIRE
EQUATORIAL GUINEA	III	DFA						800		800	EQUATORIAL GUINEA
LIBERIA	III	ESF	1,940	1,000			3,025	25	180	6,170	LIBERIA
MAURITANIA	III	DFA	560							560	MAURITANIA
NIGERIA	III	DFA	10,000							10,000	NIGERIA
SAO TOME AND PRINCIPE	III	DFA							100	100	SAO TOME AND PRINCIPE
SIERRA LEONE	III	DFA	500							500	SIERRA LEONE
SOUTH AFRICA	III	ESF	4,800				9,583		9,858	24,241	SOUTH AFRICA
TOGO	III	DFA	2,397				250	2,449		5,096	TOGO
ZAMBIA	III	DFA	204				272	102		578	ZAMBIA
CATEGORY IV SUBTOTAL			4,248	1,512	0	0	5,440	416	1,512	13,128	CATEGORY IV SUBTOTAL
AFRICAN REGIONAL	IV	DFA	4,248					416		4,664	AFRICAN REGIONAL
SOUTHERN AFRICA REG	IV	SADCC		1,512			5,440		1,512	8,464	SOUTHERN AFRICA REG
TOTAL			88,842	10,028	0	804	66,924	26,172	28,886	221,656	TOTAL
TOTAL DFA			37,681	2,502	0	402	15,414	9,511	2,893	68,403	
TOTAL ESF			6,740	1,000	0	0	12,608	3,575	10,038	33,961	
TOTAL SADCC			0	1,512	0	0	5,440	0	1,512	8,464	

SGrossman:AFR/DP/PAB:9/20/89:PV091

Source: FY 91 ABS

PROGRAM AND SUPPORT RESOURCES

FY 1988 - 91

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AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

		OE		Staff				Program Resources																				
				Total				DFA								ESF	PL 480				Local Currency							
				DH		PSC																						
Country	Catg	OE $	LC TF	US	FN	US	FN	Total	Agr NRM	Hlth/ Pop	HRD	Infras	Priv	Other Sectr	Pol Refr	Total	Total	Title I/III	Title II reg	Total II-206	Total	Agr NRM	HRD	Hlth Pop	Priv Sectr	Infr	Other	Hous Guarnt
CAMEROON	I		0					16594	12805	1500			1389	900	300	0					2442	0	0	0	2442	0	0	
GHANA	I	700	0	5.0	9.0	0.0	28.0										10939	6000	4939		964	416	265	0	220	0	63	
GUINEA	I		0					16135	1160			13905	11	1059	100	0				12000	6194	257	12	118	141	0	5666	
KENYA	I	3075	2200	25.6	31.0	10.7	94.9	31122	7898	9688	3541		7087	2908	2272	10000	11144	10000	1144		22900	11333	1837	5510	0	2020	0	
MADAGASCAR	I	400	150	2.0	0.0	1.0	10.7	19185	6995	40	250		11600	300		0	2500		2500	3800	3424	1708	97	277	0	944	0	
MALAWI	I	1165	0	8.6	4.0	1.9	34.3	22750	1563	124	2221		16563	2279	15808	5315					0	0	0	0	0	0	0	
MALI	I	2950	0	16.8	13.0	3.5	71.7	28	28							0	9968		9968	5000	8915	140	0	0	2210	0	6565	
SENEGAL	I	4590	0	19.2	11.0	12.2	115.9	23100	19719	3	285		1059	2034		0	7645	5000	2645	0	25075	16300	0	0	5075	0	3700	0
UGANDA	I	890	370	8.0	3.0	2.0	50.0	23700	21600				2100		1287		4000	4000	0		7441	4383	0	2126	0	0	562	
ZAIRE	I	2970	1414	22.0	16.0	40.0	49.0	30800	12741	5280	219	11470	150	940	2406	0	13225	13000	225		29055	6046	762	9052	2002	5166	4613	
BOTSWANA	II	925		7.8	4.0	2.7	23.1	9504	191	1350	5125		1813	1025	527	0												
BURUNDI	II	720		5.0	4.0	1.0	8.5	5220	390	4500			280	50							321	321	0	0	0	0	0	
GAMBIA, THE	II	630	0	4.5	3.4	2.0	68.0	3401	1634		11		542	1214	974	0	3564		3564	1777	1514	0	0	0	0	0	1514	
GUINEA-BISSAU	II	500	0	2.0	0.0	1.0	8.0	1250	1000					250			0		0	0	1650	0	0	0	0	0	1650	
LESOTHO	II	900	0	9.0	5.0	7.9	14.9	11566	7650		3804		65	47	2250	0					500	500	0	0	0	0	0	
MOZAMBIQUE	II	920	200	4.0	0.0	1.4	15.4	15000	14925	38				37	3787	0	16915		16915	8237	200	0	0	0	0	0	0	
NIGER	II	4150	494	20.5	10.0	7.6	79.8	32211	24762	6560			440	449	17518	0					4174	2544	0	209	870	0	0	
RWANDA	II	1060	0	6.8	3.0	2.5	36.3	4500	4000	500						0	1298		1298		600	100	0	0	500	0	0	
SWAZILAND	II	1630		15.0	4.0	7.0	21.2	7705	2245	2247	2405		281	527	190	0					250	0	0	0	0	250	0	
TANZANIA	II	1140	0	4.1	9.5	3.0	42.0	8077	45	505	27		5215	2285	1124	0	1743		1743	4045	969	816	0	59	0	94	0	
BENIN	III	0		0.0	0.0	0.6	1.0	110	34		62			14			1044		1044		126	0	0	126	0	0	0	
BURKINA FASO	III	1370		5.5	13.7	5.4	54.0	577	332	245					332		6502		6502		1230	1200	0	0	0	0	30	
CAPE VERDE	III	260		1.2	1.0	1.8	5.7																					
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	1400	1400																			
CHAD	III	2800		95.0	0.0	72.0	330.0	5553	5148	376	10		19			10000					363	0	0	120	144	87	12	
COMOROS	III							700	700																			
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	500			500										0	0	0	0	0	0	0	
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0										0	0			900	900	0	0	0	0	0	
DJIBOUTI	III	436		0.5	2.0	0.0	2.0	1250	1250							3408												
EQ GUINEA	III	0		0.0	0.0	0.0	0.0																					
ETHIOPIA	III	857		0.0	0.0	0.0	0.0																					
LIBERIA	III	2850	0	17.1	23.0	4.0	77.0	8159	3115		2350	120	2559	15		0	0	0		10000	9569	5350	950	910	350	1350	659	
MAURITANIA	III	1568		5.5	6.0	9.5	26.0	1002	607	12			347	36			2203		2203	1934	3657	780	0	0	0	673	2204	
MAURITIUS	III		0					850					850		425						90	0	0	0	90	0	0	
NIGERIA	III	400	0	2.0	2.0	2.0	3.5	11430		11430											0	0	0	0	0	0	0	
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	200	100				100								0	0	0	0	0	0	0	
SEYCHELLES	III		0					250					250			2800	78		78		2600	0	0	0	0	2600	0	
SIERRA LEONE	III	143		1.0	4.0	0.2	0.0	360					360				5028	4000	1028		4000	3500	0	0	0	0	500	
SOMALIA	III	3100	0	22.0	6.0	12.0	204.0	5840	2638	30			788	2384		4000	13875	1100	12775		11951	7214	659	535	254	480	313	
SOUTH AFRICA	III	1100		7.2	0.0	4.3	8.2	21600			17465		1730	2405		3900												
SUDAN	III	3550	14310	23.1	24.5	14.3	57.0	11556	5227	2170	134	1835	334	1856	10	0	57054	40000	17054		56128	5270	625	856	0	14212	18340	
TOGO	III	865	0	4.7	3.0	1.2	7.8	2851	780	1931				140		0	1822		1822		3669	3500	0	169	0	0	0	
ZAMBIA	III	1180	526	6.9	4.6	3.5	49.8	10500	10500							0	10000	10000			22895	22121	0	0	0	248	0	
ZIMBABWE	III	100	7	12.3	5.0	6.2	16.0	2500					2500			0					10184	4652	3261	1261	0	585	391	
AFR REGIONAL	IV							11381	3215	4677		200	1500	1769	3030	0												
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	86397	19778	33975	22721		7489	2434	3303	200												
SOUTHERN AFR REG	IV	100		12.3	5.0	6.2	16.0	50000	12171			33576	0	4253	5000	0												
GRAND TOTAL		49994	19671	402.2	229.7	251.6	1630. 0	516814	208346	87181	61130	61106	67421	31630	60643 0	39623 0	180547	93100	87447	46793 0	243950	99351	8468	21328	14298	28709	46782 0	0

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AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

		DE		Staff				Program Resources																				
				Total				DFA								ESF	PL 480				Local Currency							
				DH		PSC																						
Country	Catg	DE $	LC TF	US	FN	US	FN	Total	Agr NRM	Hlth/ Pop	HRD	Infras	Priv	Other Sectr	Pol Refr	Total	Total	Title I/III	Title II reg	Total II-206	Total	Agr NRM	HRD	Hlth Pop	Priv Sectr	Infr	Other	Hous Guarnt
CAMEROON	I	3500	0	17.9	15.6	3.9	60.0	28132	24962	1500			1200	470	300	0					6738	0	0	0	6738	0	0	
GHANA	I	1000	297	6.2	9.0	0.0	29.3	250			250						10637	6000	4637		7346	3524	0	144	0	3106	275	
GUINEA	I	1600	0	6.1	2.8	0.3	16.9	9065	796			6565	170	1534	70	0				10000	8948	2329	68	557	3956	1470	568	
KENYA	I	2963	2200	27.0	31.0	10.7	94.9	29504	8906	8782	1792		6766	3258	398	10000	11283	10000	1283		36200	11600	3500	12100	0	4800	0	
MADAGASCAR	I	475	145	3.1	0.0	1.8	9.3	13205	8775	330			4100			0	2500		2500	0	8802	3540	121	1976	0	1769	772	
MALAWI	I	1150	446	10.6	4.0	3.3	40.1	16922	1801	5158			7488	2475	5302	0					8611	7180	0	0	985	0	0	
MALI	I	2800	0	15.4	13.0	5.7	79.3	18730	6154	1000	8311	1417	848	1000	4000	0	4220		4220	3000	10241	1970	0	0	2870	0	5401	
SENEGAL	I	4870	0	22.3	7.5	11.0	120.0	38669	7246	2400	315		3211	25497	25000	20000	10000	10000	0	0	27945	9500	0	2645	13700	0	2100	
UGANDA	I	1000	610	9.0	2.5	2.0	52.0	11100	10030	300			770		640		7000	6000	1000		3953	2135	0	542	55	0	611	
ZAIRE	I	2880	1628	23.0	16.0	44.0	49.0	31699	5078	7091	1130	1639	16202	559	16241	0	26640	26000	640		28225	5538	390	8486	4331	4280	3572	
BOTSWANA	II	900		9.2	4.7	0.6	18.5	8060	134	990	4562		1607	767	184	0												
BURUNDI	II	720		5.0	4.0	1.0	9.0	1603	1357				173	73							715	715	0	0	0	0	0	
GAMBIA, THE	II	620	0	4.4	3.0	4.0	67.5	3100	1601		11		202	1286	644	0	1938		1938	1100	3029	0	0	0	0	0	3029	
GUINEA-BISSAU	II	420	0	2.0	0.0	0.5	10.8	2080	300		430		1350	0	1580		0		0	0	0	0	0	0	0	0	0	
LESOTHO	II	950	0	9.0	5.0	9.2	17.6	9660	6484		3063		33	80	5	0					2200	2000	0	0	0	0	200	
MOZAMBIQUE	II	1010	250	6.1	0.0	4.2	26.7	21203	14466	3937				2800	3010	0	20265		20265	5565	24169	3282	8088	12149	0	0	400	
NIGER	II	3250	372	22.4	11.2	7.0	84.3	18090	10673	3525	2170		820	902	2106	0					6959	4940	0	895	478	0	179	
RWANDA	II	1200	0	6.5	4.3	1.0	35.5	7300	5300	2000						0	752		752		609	100	0	0	509	0	0	
SWAZILAND	II	1870		15.1	4.0	7.3	15.8	6402	2302	820	2142		451	687	746	0					595	14	0	0	0	581	0	
TANZANIA	II	1250	100	4.7	15.0	5.4	65.5	11000	30	3700	2030	76	5154	10	1048	0	0		0	0	5439	778	0	169	0	4392	0	
BENIN	III	0		0.0	0.0	3.0	2.0										1951		1951		502	0	0	502	0	0	0	
BURKINA FASO	III	1080		5.1	12.7	1.6	56.5	2440	2250	100			90		1880		6642		6642		2000	1950	0	50	0	0	0	
CAPE VERDE	III	320		1.9	1.0	1.8	6.9	300	300																			
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	590	550					40														
CHAD	III	2860		99.0	0.0	67.0	446.0	5400	2240	2950	110			100	2700	10000					303	137	0	61	105	0	0	
COMOROS	III							700	700																			
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	500			500										0	0	0	0	0	0	0	
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0										5000	5000			1700	1700	0	0	0	0	0	
DJIBOUTI	III	0		0.0	0.0	1.0	1.0	825	825							3044												
EQ GUINEA	III	0		0.0	0.0	0.0	0.0																					
ETHIOPIA	III	440		3.0	3.0	0.3	1.5																					
LIBERIA	III	2600	0	18.8	21.0	5.3	78.0	11590	5590		6000					11000	0	0		12000	18000	5880	4250	2200	3850	1365	455	
MAURITANIA	III	1155		4.4	5.0	9.0	29.0	1675	1605				70				2401		2401	2021	4360	592	0	0	0	1476	2292	
MAURITIUS	III	0	0	0.0	0.0	0.0	0.0	1500	750				750		188						6195	0	0	78	0	5429	688	
NIGERIA	III	350	0	2.0	2.0	2.3	3.6	36500		11500				25000	25000						500	0	0	500	0	0	0	
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	300	200				100								0	0	0	0	0	0	0	
SEYCHELLES	III		0					250					250			3000	70		70		2950	0	200	0	0	2750	0	
SIERRA LEONE	III	60		0.3	4.0	0.0	0.0	910	660				250				5200	4000	1200		4000	3000	0	0	0	0	1000	
SOMALIA	III	2920	829	22.1	5.7	6.2	181.9	8652	1262		4300		618	2472		44250	10844	0	10844		10420	5644	427	708	146	1025	87	
SOUTH AFRICA	III	933		8.6	0.0	5.8	11.3	19496	2196		12820		1540	2940		13300												
SUDAN	III	2700	17300	25.8	15.2	16.1	92.5	10241	4674	4700	53	210	52	552		12000	69476	30000	39476		88740	10817	850	2863	0	29760	24710	
TOGO	III	850	0	4.0	3.0	11.0	25.0	2710	2035	400				275		0	2959		2959		2571	2093	0	478	0	0	0	
ZAMBIA	III	1050	680	5.3	4.3	3.9	62.0	4100	4100							0	10000	10000			18175	15670	0	279	200	1036	0	
ZIMBABWE	III	338	10	11.6	5.0	4.0	24.7	5000	2500				2500			0					18929	7111	7365	95	574	1054	2719	
AFR REGIONAL	IV							13865	3101	6925	109	100	1820	1810	1530	0												
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	100630	22413	37740	24768	100	10748	4861	2252	0												
SOUTHERN AFR REG	IV	338		11.6	5.0	4.0	24.7	47804	26066			19388	220	2130	1647	0												
GRAND TOTAL		52422	24867	448.5	239.5	266.2	1949.6	0 561752	200412	105848	74866	29495	69553	81578	96471	126594	209778	107000	102778	33686	370069	113739	25259	47477	38497	64293	49058	0

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AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

		OE		Staff				Staff Resources								Program Resources													
				Total				DFA								ESF	PL 480			Local Currency							
				BH		PSC																					
Country	Cat	OE $	LC TF	US	FN	US	FN	Total	Agr NRM	Hlth/ Pop	HRD	Infras	Priv Sectr	Other Sectr	Pol Refr	Total	Total	Title 1/III	Title II reg	Total II-206	Total	Agr NRM	HRD	Hlth Pop	Priv Sectr	Infr	Other	Hous Guarnt
CAMEROON	I	3700	0	18.0	16.0	3.8	60.0	17800	10900	400	320		3330	2850	5400	0					2000	0	0	0	2000	0	0	
GHANA	I	1320	650	8.5	9.0	0.0	37.5	7660	5292	100		2268			378		10681	6000	4681		15475	4800	1500	2100	2500	3000	925	
GUINEA	I	354	0	9.0	3.0	0.0	23.5	15000	4350		1935	5900	1145	1670		0				10000	14344	3721	0	576	5239	3800	1008	
KENYA	I	2875	2200	29.2	31.0	10.7	94.9	30000	10929	9492	1752		6245	1582	3590	10000	12353	10000	2353		34575	16000	0	1300	7275	7800	0	
MADAGASCAR	I	775	200	6.6	0.0	4.0	16.0	18600	10080	1115	200		6980	225		0	2500		2500	5000	29746	5958	79	1292	0	19933	1805	
MALAWI	I	1000	880	11.8	4.0	4.1	57.0	20036	288	4246	1852		11203	2447	10000	0					8110	3145	0	470	1990	1100	0	
MALI	I	3000	0	16.3	13.0	7.6	85.6	18630	8612	3926	1014	1476	602	3000		0	3541		3541	4000	5600	800	0	0	4100	0	700	
SENEGAL	I	5100	0	24.9	8.0	14.3	117.4	22000	16850		315		4250	585	400	10000	5000	5000	0	0	31400	3700	0	0	21700	0	6000	2000
UGANDA	I	1275	1005	11.0	2.0	3.0	59.5	18100	14280	2300			1520		840		16000	6000	10000		6970	4400	0	766	66	0	733	
ZAIRE	I	2950	1800	23.0	16.0	43.0	49.0	32965	7166	6136	2690	2700	14150	123	14875	0	16092	16000	92		28993	5651	300	7629	7400	3342	2871	
BOTSWANA	II	1060		9.8	5.0	3.9	28.0	7000	24	900	4476		1128	472	86	0												
BURUNDI	II	975	250	6.6	4.1	1.0	12.7	6000	3795				2054	151	60						3295	2345	0	0	550	0	100	
GAMBIA, THE	II	630	0	5.0	3.0	4.0	69.0	5000	3533	100	411		956		272	0	1112		1112	1100	3542	0	0	0	0	0	3542	
GUINEA-BISSAU	II	600	0	4.0	0.0	2.0	14.0	2000	300		400		1300		1550		522		522	0	0	0	0	0	0	0	0	
LESOTHO	II	1000	0	8.0	5.0	8.9	20.9	8000	2767		4758		195	280	35	0					3200	3100	0	0	100	0	0	
MOZAMBIQUE	II	1306	300	9.6	1.0	6.0	32.7	20000	18425	513	400			662	3425	0	21322		21322	5200	40492	9020	11000	17972	0	0	2200	
NIGER	II	3545	394	22.0	12.0	7.0	85.0	18000	12089	1720	1190		1897	1104	4573	0					8446	5929	0	2020	0	0	0	
RWANDA	II	1300	0	8.3	5.0	1.0	36.0	7500	2400	3000	500		1600			0	304		304		680	50	0	0	630	0	0	
SWAZILAND	II	2000		16.7	4.0	7.3	33.7	5741	60	329	3646		581	1125	600	0					1378	130	0	0	100	1148	0	
TANZANIA	II	1150	200	5.7	15.0	5.5	68.0	10000	150	3920	660	90	5140	40	1143	0	0		0	0	10422	2500	0	0	0	7722	0	
BENIN	III	0		0.0	0.0	3.0	2.0	1700	40	335	80			1245			2063		2063		404	0	0	404	0	0	0	
BURKINA FASO	III	1100		5.0	13.0	5.0	55.0	3000	1300	1300	300		100		1222		6220		6220		1620	1150	0	50	160	260	0	
CAPE VERDE	III	320		2.0	1.0	1.9	6.9																					
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	1750	1300	450																		
CHAD	III	2925		120.0	0.0	60.0	414.0	6000	4000	1200	700		100		2000	10000					439	300	0	139	0	0	0	
COMOROS	III							700	700																			
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	500			500										0	0	0	0	0	0	0	
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0	480		240	240						0	0			5000	5000	0	0	0	0	0	
DJIBOUTI	III	0		0.0	0.0	0.5	1.0	800	800							3163												
EQ GUINEA	III	0		0.0	0.0	0.0	0.0																					
ETHIOPIA	III	550		2.0	3.0	2.3	8.0																					
LIBERIA	III	2600	0	20.2	20.0	5.0	79.0	200			200					26000	0	0		10000	18000	5380	1750	1700	8350	345	455	
MAURITANIA	III	1200		4.0	4.0	10.6	32.0	3000	1928		800		232	40			4959		4959	4351	7163	2485	0	200	0	3978	500	
MAURITIUS	III		0					1500					1500		375						4160	0	0	0	0	3300	860	
NIGERIA	III	400	0	2.0	2.0	3.0	5.0	11000		11000											6000	0	0	6000	0	0	0	
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	300	200				100								0	0	0	0	0	0	0	
SEYCHELLES	III		0					250					250			3000	18		18		3725	0	200	0	0	3525	0	
SIERRA LEONE	III	60		0.0	4.0	0.0	0.0	290	8	10	8	6	254	4			4976	4000	976		4000	3000	0	0	0	0	1000	
SOMALIA	III	2925	937	27.0	6.0	10.8	249.2	7300			3300		950	3050		20000	10552	5000	5552		7480	3611	531	877	164	187	117	
SOUTH AFRICA	III	1050		10.6	1.0	6.8	14.8	18300			13820		1540	2940		3300												
SUDAN	III	2600	17300	22.9	15.1	9.1	69.4	12259	2460	5144	150	4118	75	312		10000	23429	20000	3429		84740	10817	850	2863	0	25760	24710	
TOGO	III	925	0	4.0	3.0	9.5	28.5	3840	2290	850	145			555		0	2692		2692		1804	1407	0	397	0	0	0	
ZAMBIA	III	1000	743	6.3	5.0	4.6	62.2	4835	3350		660			825		0	7000	7000			40698	31901	0	1700	1100	4933	0	
ZIMBABWE	III	291	500	11.8	5.0	3.8	26.2	4585		400	4000		185			0					11950	4376	4431	51	574	324	1694	
AFR REGIONAL	IV							4000	2900	800			200	100	805	0												
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	47770	12618	17364	10514		6425	849	2337	0												
SOUTHERN AFR REG	IV	291		11.8	5.0	3.8	26.2	50000	6234			28133	12533	3100	1452	0												
GRAND TOTAL		54152	27359	503.6	243.2	277.8	2080.8	0 474391	172418	77290	61936	44691	88720	29336	55418	0 95463	0 151336	79000	72336	39651	0 445851	140676	20641	48506	63998	90477	49220	0 2000

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FOR FY 91

AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

		OE		Staff				Program Resources																				
				Total				DFA								ESF	PL 480				Local Currency							
				DH		PSC																						
Country	Catg	OE $	LC TF	US	FN	US	FN	Total	Agr NRM	Hlth/ Pop	HRD	Infras	Priv	Other Sectr	Pol Refr	Total	Total	Title 1/III	Title II reg	Total 11-206	Total	Agr NRM	HRD	Hlth Pop	Priv Sectr	Infr	Other	Hous Guarnt
CAMEROON	I	4312	0	18.0	16.0	3.8	60.0	2720		2320	320		80		9400	0					7000	1200	400	500	4700	0	0	
GHANA	I	1800	756	10.8	9.0	0.0	42.0	16500		7500	8650		100	250	5230		11742	6000	5742		15913	5800	2500	1500	2400	2000	957	
GUINEA	I	1900	0	9.6	3.0	0.0	23.5	16000	5594		2353	5009	1275	1769	40	0				10000	13385	3642	0	256	239	7600	1648	
KENYA	I	4400	2200	25.9	31.0	10.7	94.9	28000	10519	7921	1582		6180	1798	3600	10000	17392	15000	2392		38225	23500	0	6700	3025	2800	0	
MADAGASCAR	I	486	300	7.0	0.0	2.7	16.0	18050	3750	350	550		13200	200		0	2532		2532	5000	25961	4205	200	450	0	19431	1375	
MALAWI	I	1000	779	13.5	4.0	2.8	57.0	20107	10313	4908	1181		1126	2579	10000	0					9259	3985	0	670	1500	1200	100	
MALI	I	3150	0	15.8	13.0	7.6	94.1	17795	9163	3630	893	1200	909	2000		0	3599		3599	4000	6730	1315	0	0	3715	0	1700	
SENEGAL	I	5674	0	25.4	8.0	14.8	117.5	19250	14500	2200	315		1750	485		10000	5000	5000	0	0	32100	5500	0	0	23700	0	2900	2000
UGANDA	I	1275	900	11.0	2.0	3.0	60.0	20000	16320	2000			1680		960		6000	6000	0		12400	6600	0	4150	500	0	250	
ZAIRE	I	3145	1950	23.0	16.0	43.0	49.0	33614	7274	5827	2525	7700	10150	138	15125	0	20000	20000	0		32035	6299	400	5591	8550	3745	5500	
BOTSWANA	II	1135		9.8	5.0	3.9	28.0	7000	120	900	3354		2514	112	205	0												
BURUNDI	II	975	250	7.4	4.1	1.0	12.0	8000	4750	1500			1750		75						8097	2297	0	0	2900	0	2600	
GAMBIA, THE	II	670	0	5.0	3.0	3.0	69.0	6500	3867	100	228		2305		590	0	1069		1069	1100	0	0	0	0	0	0	0	
GUINEA-BISSAU	II	842	0	4.0	0.0	1.0	14.0	3900	850		950		2100		2850		531		531	0	0	0	0	0	0	0	0	
LESOTHO	II	1027	0	8.0	5.0	7.9	20.9	7000	1600		4700		437	263		0					4216	3966	0	0	150	0	100	
MOZAMBIQUE	II	1516	350	10.0	2.0	4.5	31.0	23000	20345	1113	400			1142	3425	0	21930		21930	6625	37550	10000	10000	14200	0	1000	2000	
NIGER	II	3753	415	22.0	12.0	7.0	85.0	18000	11120	3500	700		1825	855	5182	0					8826	6000	0	2305	0	0	0	
RWANDA	II	1315	0	8.3	5.0	1.0	36.0	9700	4000	2400	500		2800			0	309		309		440	0	0	0	440	0	0	
SWAZILAND	II	2200		17.7	3.2	6.0	34.5	5985	1590	625	2653		355	762	1320	0					1365	242	0	0	200	923	0	
TANZANIA	II	1150	265	7.0	15.0	5.2	68.0	7000	40	2600	660	60	3520	120	303	0	0		0	0	9679	2500	0	0	0	6914	0	
BENIN	III	0		0.0	0.0	1.6	1.2	1040	40	180	50			770			1305		1305		324	0	0	324	0	0	0	
BURKINA FASO	III	1170		5.0	13.0	3.0	55.0	3000	1200	1395	300		75	30	1278		8230		8230		690	500	0	30	160	0	0	
CAPE VERDE	III	430		2.0	1.0	2.0	7.2	2945	930	100	310		1605		1240													
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	1750	1300	450																		
CHAD	III	2800		120.0	0.0	60.0	414.0	6000	3990	1200	710		100		2000	10000					1419	1280	0	139	0	0	0	
COMOROS	III							700	700																			
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	1000			1000										0	0	0	0	0	0	0	
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0	500		240	260						0	0			0	0	0	0	0	0	0	
DJIBOUTI	III	0		0.0	0.0	0.0	1.0	800	800							3000												
EQ GUINEA	III	0		0.0	0.0	0.0	0.0																					
ETHIOPIA	III	500		2.0	3.0	2.3	8.0																					
LIBERIA	III	2650	0	20.0	20.0	5.0	79.0	750					750			15000	0	0		10000	20000	5380	1750	1700	10350	365	455	
MAURITANIA	III	1200		4.0	4.0	8.5	29.0	3000	1066		1550		359	25			5041		5041	4171	6839	3020	0	200	2000	1119	500	
MAURITIUS	III							1500					1500		375						2699	0	0	0	0	2699	0	
NIGERIA	III	400	0	2.0	2.0	3.0	5.0	11000		11000											19500	0	0	19500	0	0	0	
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	300	200				100								0	0	0	0	0	0	0	
SEYCHELLES	III		0													3000	0		0		3000	0	200	0	0	2800	0	
SIERRA LEONE	III	60		0.0	4.0	0.0	0.0	290	8	10	8	6	254	4			4992	4000	992		4000	3000	0	0	0	0	1000	
SOMALIA	III	2747	995	27.4	6.0	9.7	249.2	5000	1738				304	2958	1000	26000	10600	5000	5600		10237	6330	601	1054	164	234	176	
SOUTH AFRICA	III	1458		10.4	2.0	6.0	14.0									25000												
SUDAN	III	2654	17300	18.0	11.9	5.3	125.0	10015	100	9450	189		188	88		12000	23486	20000	3486		74740	10817	850	5863	0	12760	24710	
TOGO	III	925	0	4.0	3.0	10.0	28.0	3820	2870	460	160			330		0	2891		2891		458	0	0	458	0	0	0	
ZAMBIA	III	1228	905	7.0	5.0	4.8	61.5	6236	3855		1183	30		1168	22	0	5000	5000			15294	8790	0	600	1450	3377	0	
ZIMBABWE	III	537	250	12.0	5.0	3.8	26.0	2650		500	100		2050			0					9314	7452	1325	2	213	0	72	
AFR REGIONAL	IV							4000	3000	250				750		0												
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	53550	12455	18275	11975		10020	825	1025	0												
SOUTHERN AFR REG	IV	537		12.0	5.0	3.8	26.0	50000	11800			24500	11000	2700	1296	0												
GRAND TOTAL		61021	27615	505	241.2	258.7	2142. 0	457967	171767	92904	50309	38505	82361	22121	66541 0	114000 0	151649	86000	65649	40896 0	431695	133620	18226	65992	66356	68989	46043 0	2000

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FOR FY 89

AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

Staff Resources

Country	Catg	OE $	LC TF	Total DH US	Total DH FN	Total PSC US	Total PSC FN	Agriculture DH US	Agriculture DH FN	Agriculture PSC US	Agriculture PSC FN	Health/Pop DH US	Health/Pop DH FN	Health/Pop PSC US	Health/Pop PSC FN	HRD DH US	HRD DH FN	HRD PSC US	HRD PSC FN	Private Sector DH US	Private Sector DH FN	Private Sector PSC US	Private Sector PSC FN	Food DH US	Food DH FN	Food PSC US	Food PSC FN
CAMEROON	I		0																								
GHANA	I	700	0	5.0	9.0	8.0	28.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
GUINEA	I		0																								
KENYA	I	3075	2200	25.6	31.0	10.7	94.9	5.0	1.0	0.0	1.0	3.0	2.0	1.0	1.0	2.0	1.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MADAGASCAR	I	400	150	2.0	0.0	1.0	10.7	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.3
MALAWI	I	1165	0	8.6	4.0	1.9	34.3	1.0	0.0	0.0	1.0	1.5	0.0	0.0	1.3	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
MALI	I	2950	0	16.8	13.0	3.5	71.7	4.2	3.0	0.5	4.2	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
SENEGAL	I	4590	0	19.2	11.0	12.2	115.9	2.5	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.5	1.0	0.0	2.0	1.0	0.0	0.0	0.0	1.0	0.0	0.5	1.0
UGANDA	I	890	370	8.0	3.0	2.0	50.0	2.0	0.0	1.0	4.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZAIRE	I	2970	1414	22.0	16.0	40.0	49.0	3.5	3.0	0.0	4.0	3.0	1.0	7.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0	0.3	0.0	1.5	1.0	4.7	3.0
BOTSWANA	II	925		7.8	4.0	2.7	23.1	1.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	1.0	0.0	0.0	0.6	0.5	0.0	0.0	0.4	0.0	0.0	0.0	0.0
BURUNDI	II	720		5.0	4.0	1.0	8.5	1.0	1.0	0.0	0.0	0.5	0.0	0.0	0.6	0.3	0.0	1.0	0.1	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0
GAMBIA, THE	II	630	0	4.5	3.4	2.0	68.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.1	0.4	0.1	0.0	0.1	0.0	0.3	0.0	0.1	0.0	0.0	0.0
GUINEA-BISSAU	II	500	0	2.0	0.0	1.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESOTHO	II	900	0	9.0	5.0	7.9	14.9	2.0	0.0	0.0	2.0	0.0	0.0	2.6	1.0	1.0	1.0	3.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
MOZAMBIQUE	II	920	200	4.0	0.0	1.4	15.4	1.0	0.0	0.2	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	1.0
NIGER	II	4150	494	20.5	10.0	7.6	79.0	6.0	1.0	0.0	5.0	1.0	0.0	0.5	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RWANDA	II	1060	0	6.8	3.0	2.5	36.3	1.0	1.0	0.0	2.0	0.8	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	1.0	0.0
SWAZILAND	II	1630		15.0	4.0	7.0	21.2	1.0	0.0	0.0	0.8	1.5	0.0	0.9	0.8	0.0	0.0	1.5	1.0	0.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0
TANZANIA	II	1140	0	4.1	9.5	3.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
BENIN	III	0		0.0	0.0	0.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BURKINA FASO	III	1370		5.5	13.7	5.4	54.0	1.1	1.9	1.0	1.0	0.9	0.9	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0
CAPE VERDE	III	260		1.2	1.0	1.8	5.7	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.6	0.3	0.0	0.0	0.3	0.3
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAD	III	2000		95.0	0.0	72.0	330.0	12.0	0.0	0.0	12.0	0.0	0.0	12.0	0.0	12.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.0
COMOROS	III																										
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	III	436		0.5	2.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQ GUINEA	III	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	III	857		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBERIA	III	2850	0	17.1	23.0	4.0	77.0	1.0	0.0	0.0	2.0	1.0	1.0	0.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAURITANIA	III	1560		5.5	6.0	9.5	26.0	0.0	0.0	2.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	5.0
MAURITIUS	III		0																								
NIGERIA	III	400	0	2.0	2.0	2.0	3.5	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEYCHELLES	III		0																								
SIERRA LEONE	III	143		1.0	4.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOMALIA	III	3100	0	22.0	6.0	12.0	204.0	3.6	0.0	2.9	1.0	0.8	0.0	0.0	1.2	0.8	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.2	0.0	0.0	1.2
SOUTH AFRICA	III	1100		7.2	0.0	4.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.1	1.6	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
SUDAN	III	3550	14310	23.1	24.5	14.3	57.0	2.3	1.0	0.3	0.0	1.2	1.0	1.0	2.0	0.0	0.9	0.0	0.0	0.2	0.0	0.0	0.0	1.0	0.0	1.1	3.0
TOGO	III	865	0	4.7	3.0	1.2	7.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZAMBIA	III	1180	526	6.9	4.6	3.5	49.0	0.0	1.0	1.1	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.1	0.0	0.0	0.0	0.3	0.3	0.1	0.0
ZIMBABWE	III	100	7	12.3	5.0	6.2	16.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.6	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFR REGIONAL	IV																										
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHERN AFR REG	IV	100		12.3	5.0	6.2	16.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.6	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND TOTAL		49994	19671	402.2	229.7	251.6	1630.	55.6	16.9	17.2	46	20.4	9.9	27.5	16.3	24.3	13.3	11.1	44.6	3.3	0	2.6	6.1	6.1	2.5	23.7	29.6

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FOR FY 88

AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

Staff Resources

Country	Catg	Program DH US	Program DH FN	Program PSC US	Program PSC FN	Econ DH US	Econ DH FN	Econ PSC US	Econ PSC FN	Project DH US	Project DH FN	Project PSC US	Project PSC FN	Administration DH US	Administration DH FN	Administration PSC US	Administration PSC FN	Cont DH US	Cont DH FN	Cont PSC US	Cont PSC FN	Other DH US	Other DH FN	Other PSC US	Other PSC FN
CAMEROON	I																								
GHANA	I	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	2.0	0.0	27.0
GUINEA	I																								
KENYA	I	2.2	1.0	0.0	1.0	0.0	0.0	0.0	0.0	4.7	2.0	2.7	1.0	3.7	7.3	2.2	6.1	2.0	7.0	1.0	8.0	3.0	9.7	2.8	72.8
MADAGASCAR	I	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.4	0.1	0.0	0.5	0.0	0.0	0.0	0.5	0.0	1.2	0.0	0.0	8.9
MALAWI	I	1.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.3	2.0	0.0	2.0	0.3	2.1	3.0	1.0	0.3	25.9
MALI	I	1.0	0.0	1.0	3.0	1.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	1.5	1.0	0.0	11.0	2.8	3.0	0.0	2.0	3.3	5.0	1.0	49.5
SENEGAL	I	2.0	1.0	0.0	1.0	1.0	0.0	0.0	1.0	4.1	0.0	5.5	12.0	1.2	1.8	0.6	10.0	1.9	3.7	1.0	10.8	3.0	3.5	4.6	77.1
UGANDA	I	1.0	1.0	0.0	3.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	2.0	1.0	0.0	0.0	31.0	0.0	1.0	0.0	0.0	2.0	0.0	0.0	9.0
ZAIRE	I	4.7	2.0	2.2	0.5	1.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	1.0	1.0	2.0	0.0	2.0	4.0	3.0	9.0	4.5	3.0	8.0	30.5
BOTSWANA	II	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	1.0	0.0	0.0	1.3	1.0	0.3	4.9	1.0	2.0	0.0	2.0	1.8	0.0	2.4	14.7
BURUNDI	II	1.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	1.0	0.1	2.0	0.0	0.0	1.0	1.0	0.0	6.0
GAMBIA, THE	II	0.8	0.0	0.2	0.0	0.1	0.0	0.2	0.0	0.3	0.0	0.2	0.0	0.4	1.0	1.0	2.0	0.6	0.0	0.0	2.0	1.0	1.0	0.0	67.0
GUINEA-BISSAU	II	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	5.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0
LESOTHO	II	0.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	1.0	4.0	1.0	2.0	1.0	2.0	2.5	0.0	0.3	3.9
MOZAMBIQUE	II	1.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.3	0.0	0.0	0.0	0.7	1.0	0.0	0.0	3.6
NIGER	II	2.0	0.0	0.0	1.0	1.0	0.0	0.0	0.5	1.5	0.0	0.0	0.0	1.0	1.0	2.8	4.0	2.0	6.0	0.5	6.3	6.0	1.0	3.8	62.0
RWANDA	II	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	3.0	1.0	1.0	0.0	3.0	2.0	0.0	0.0	23.3
SWAZILAND	II	1.0	0.0	1.0	0.0	0.2	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.7	0.0	0.7	0.3	2.8	3.0	0.0	7.2	4.8	1.0	2.5	11.1
TANZANIA	II	0.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.3	0.0	0.0	2.0	0.8	2.0	0.0	1.0	1.0	1.0	0.0	1.0	1.0	4.5	1.0	36.0
BENIN	III	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
BURKINA FASO	III	0.8	2.0	0.0	2.0	0.0	0.0	0.0	0.0	1.7	1.0	2.4	1.0	0.0	0.0	1.0	4.0	0.0	6.7	1.0	2.0	1.0	0.0	0.0	43.0
CAPE VERDE	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.0	0.0	0.0	1.4	1.0	1.0	0.2	3.3
CENTRAL AFR REP	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAD	III	5.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	18.0	0.0	0.0	24.0	12.0	0.0	36.0	12.0	12.0	0.0	0.0	12.0	24.0	0.0	12.0	222.0
COMOROS	III																								
CONGO, REP OF	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
COTE D'IVOIRE	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	III	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	1.0	0.0	2.0
EQ GUINEA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBERIA	III	0.7	2.0	0.0	2.0	2.0	0.0	0.0	0.0	4.0	0.0	2.0	0.0	1.4	3.0	0.0	9.0	2.0	7.0	0.0	0.0	4.0	10.0	2.0	62.0
MAURITANIA	III	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.5	1.0	0.5	0.0	1.0	4.0	2.0	18.0
MAURITIUS	III																								
NIGERIA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.0	2.5
SAO TOME & PRIN	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEYCHELLES	III																								
SIERRA LEONE	III	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	0.2	0.0
SOMALIA	III	2.7	0.0	0.0	2.4	1.0	0.0	0.0	1.2	1.8	0.0	0.7	0.0	1.7	0.0	3.9	0.0	3.0	3.0	0.0	3.6	5.4	3.0	4.5	192.4
SOUTH AFRICA	III	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.2	1.3	3.2	0.0	1.0	5.3
SUDAN	III	2.0	0.0	1.0	2.0	0.8	0.0	1.0	0.0	6.1	0.0	2.0	1.0	3.3	0.9	3.0	9.4	1.0	5.7	0.2	10.9	5.2	15.0	4.7	28.7
TOGO	III	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0	1.0	0.6	0.3	0.0	0.0	0.0	0.0	1.0	1.0	0.6	7.5
ZAMBIA	III	0.7	0.0	0.0	0.0	0.7	0.0	0.0	0.0	1.2	0.0	0.0	0.0	2.1	0.0	0.0	2.0	0.1	1.0	0.0	2.0	1.7	1.3	1.3	45.8
ZIMBABWE	III	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0	1.4	0.0	0.7	0.0	0.0	0.0	1.3	2.0	2.2	2.0	2.9	2.0	2.6	11.0
AFR REGIONAL	IV																								
AFR REGIONAL	IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHERN AFR REG	IV	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0	1.4	0.0	0.7	0.0	0.0	0.0	1.3	2.0	2.2	2.0	2.9	2.0	2.6	11.0
GRAND TOTAL		43	14	8	35.7	8.9	1	1.2	5.2	60.8	6	23.1	44.4	40.5	23	60.2	126.7	39.4	68.1	14.6	95.3	99.9	75	62.4	1180.0

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FOR FY 88

AFRICA BUREAU FY 1988
PROGRAM AND SUPPORT RESOURCES

		Program Resources																				
		DFA								ESF	PL 480				Local Currency							
Country	Catg	Total	Agr NRM	Hlth/ Pop	HRD	Infras	Priv Sectr	Other	Pol Reir	Total	Total	Title I/III	Title II reg	Total II-206	Total	Agr NRM	HRD	Hlth Pop	Priv Sectr	Infr	Other	Hous Guarnt
CAMEROON	I	16594	12805	1500			1389	900	300	0					2442	0	0	0	2442	0	0	
GHANA	I										10939	6000	4939		964	416	265	0	220	0	63	
GUINEA	I	16135	1160			13905	11	1059	100	0				12000	6194	257	12	118	141	0	5666	
KENYA	I	31122	7898	9688	3541		7087	2908	2272	10000	11144	10000	1144		22900	11333	1837	5510	0	2020	0	
MADAGASCAR	I	19185	6995	40	250		11600	300		0	2500		2500	3800	3424	1708	97	277	0	944	0	
MALAWI	I	22750	1563	124	2221		16563	2279	15808	5315					0	0	0	0	0	0	0	
MALI	I	28	28							0	9968		9968	5000	8915	140	0	0	2210	0	6565	
SENEGAL	I	23100	19719	3	285		1059	2034		0	7645	5000	2645	0	25075	16300	0	0	5075	0	3700	0
UGANDA	I	23700	21600				2100		1287		4000	4000	0		7441	4383	0	2126	0	0	562	
ZAIRE	I	30800	12741	5280	219	11470	150	940	2406	0	13225	13000	225		29055	6046	762	9052	2002	5166	4613	
BOTSWANA	II	9504	191	1350	5125		1813	1025	527	0												
BURUNDI	II	5220	390	4500			280	50							321	321	0	0	0	0	0	
GAMBIA, THE	II	3401	1634		11		542	1214	974	0	3564		3564	1777	1514	0	0	0	0	0	1514	
GUINEA-BISSAU	II	1250	1000					250			0		0	0	1650	0	0	0	0	0	1650	
LESOTHO	II	11566	7650		3804		65	47	2250	0					500	500	0	0	0	0	0	
MOZAMBIQUE	II	15000	14925	38				37	3787	0	16915		16915	8237	200	0	0	0	0	0	0	
NIGER	II	32211	24762	6560			440	449	17518	0					4174	2544	0	209	870	0	0	
RWANDA	II	4500	4000	500						0	1298		1298		600	100	0	0	500	0	0	
SWAZILAND	II	7705	2245	2247	2405		281	527	190	0					250	0	0	0	0	250	0	
TANZANIA	II	8077	45	505	27		5215	2285	1124	0	1743		1743	4045	969	816	0	59	0	94	0	
BENIN	III	110	34		62			14			1044		1044		126	0	0	126	0	0	0	
BURKINA FASO	III	577	332	245					332		6502		6502		1230	1200	0	0	0	0	30	
CAPE VERDE	III																					
CENTRAL AFR REP	III	1400	1400																			
CHAD	III	5553	5148	376	10		19			10000					263	0	0	120	144	87	12	
COMOROS	III	700	700																			
CONGO, REP OF	III	500			500										0	0	0	0	0	0	0	
COTE D'IVOIRE	III										0	0			900	900	0	0	0	0	0	
DJIBOUTI	III	1250	1250							3408												
EQ GUINEA	III																					
ETHIOPIA	III																					
LIBERIA	III	8159	3115		2350	120	2559	15		0	0	0		10000	9569	5350	950	910	350	1350	659	
MAURITANIA	III	1002	607	12			347	36			2203		2203	1934	3657	780	0	0	0	673	2204	
MAURITIUS	III	850					850		425						90	0	0	0	90	0	0	
NIGERIA	III	11430		11430											0	0	0	0	0	0	0	
SAO TOME & PRIN	III	200	100				100								0	0	0	0	0	0	0	
SEYCHELLES	III	250					250			2800	78		78		2600	0	0	0	0	2600	0	
SIERRA LEONE	III	360					360				5028	4000	1028		4000	3500	0	0	0	0	500	
SOMALIA	III	5840	2638	30			788	2384		4000	13875	1100	12775		11951	7214	659	535	254	480	313	
SOUTH AFRICA	III	21600			17465		1730	2405		3900												
SUDAN	III	11556	5227	2170	134	1835	334	1856	10	0	57054	40000	17054		56128	5270	625	856	0	14212	18340	
TOGO	III	2851	780	1931				140		0	1822		1822		3669	3500	0	169	0	0	0	
ZAMBIA	III	10500	10500							0	10000	10000			22895	22121	0	0	0	248	0	
ZIMBABWE	III	2500					2500			0					10184	4652	1261	1261	0	585	391	
AFR REGIONAL	IV	11381	3215	4677		200	1500	1789	3010	0												
AFR REGIONAL	IV	86397	19778	33975	22721		7489	2434	3303	200												
SOUTHERN AFR REG	IV	50000	12171			33576	0	4253	5000	0												
GRAND TOTAL		528814	208340	87181	61130	61101	67421	31630	60413	39623	180547	93100	87447	46793	243950	99351	8468	21328	14298	28709	46782	0	0

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FOR FY 89

AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

Staff Resources

Country	Catg	OE $	LC TF	Total DH US	Total DH FN	Total PSC US	Total PSC FN	Agriculture DH US	Agriculture DH FN	Agriculture PSC US	Agriculture PSC FN	Health/Pop DH US	Health/Pop DH FN	Health/Pop PSC US	Health/Pop PSC FN	HRD DH US	HRD DH FN	HRD PSC US	HRD PSC FN	Private Sector DH US	Private Sector DH FN	Private Sector PSC US	Private Sector PSC FN	Food DH US	Food DH FN	Food PSC US	Food PSC FN
CAMEROON	I	3500	0	17.9	15.6	3.9	60.0	4.0	1.0	0.0	2.0	0.7	0.0	0.0	1.0	2.7	1.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0
GHANA	I	1000	297	6.2	9.0	0.0	29.3	0.0	0.0	0.0	0.0	0.9	1.0	0.0	0.0	0.0	1.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.0
GUINEA	I	1600	0	6.1	2.8	0.3	16.9	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KENYA	I	2963	2200	27.0	31.0	10.7	94.9	4.9	1.0	0.0	1.0	4.3	2.0	1.0	1.0	2.2	1.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MADAGASCAR	I	475	145	3.1	0.0	1.8	9.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.3
MALAWI	I	1150	446	10.6	4.0	3.3	40.1	1.0	0.0	0.0	1.3	1.2	0.0	0.0	1.7	0.0	1.0	0.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.7	1.0
MALI	I	2800	0	15.4	13.0	5.7	79.3	3.9	3.0	1.0	4.8	1.0	1.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7	0.0
SENEGAL	I	4870	0	22.3	7.5	11.0	120.0	2.7	0.0	0.4	1.0	1.0	0.0	1.4	0.0	0.5	1.0	0.0	1.7	1.0	0.0	0.0	0.0	1.0	0.0	0.0	2.0
UGANDA	I	1000	610	9.0	2.5	2.0	52.0	2.0	0.0	1.0	4.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZAIRE	I	2880	1620	23.0	16.0	44.0	49.0	3.5	3.0	8.0	4.0	3.0	1.0	7.0	1.0	0.8	1.0	1.0	1.0	0.0	0.0	0.3	0.0	1.5	1.0	4.7	3.0
BOTSWANA	II	900		9.2	4.7	0.6	18.5	1.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	2.2	1.0	0.0	0.6	0.3	0.0	0.0	0.4	0.0	0.0	0.0	0.0
BURUNDI	II	720		5.0	4.0	1.0	9.0	1.0	1.0	0.0	0.0	0.5	0.0	0.0	0.6	0.3	0.0	1.0	0.1	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0
GAMBIA, THE	II	620	0	4.4	3.0	4.0	67.5	0.5	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.1	0.0	0.6	0.0	0.2	0.0	0.5	0.0	0.1	0.0	0.0	0.0
GUINEA-BISSAU	II	420	0	2.0	0.0	0.5	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESOTHO	II	950	0	9.0	5.0	9.2	17.6	2.0	0.0	0.0	2.9	0.0	0.0	2.8	1.8	1.0	1.0	1.9	1.5	0.0	0.0	0.0	0.3	0.0	0.0	0.0	1.0
MOZAMBIQUE	II	1010	250	6.1	0.0	4.2	26.7	1.0	0.0	0.6	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	1.5	2.1
NIGER	II	3250	372	22.4	11.2	7.0	84.3	6.2	1.0	0.0	5.0	2.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RWANDA	II	1200	0	6.5	4.3	1.0	35.5	1.0	1.0	0.0	1.6	0.5	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SWAZILAND	II	1870		15.1	4.0	7.3	15.8	0.4	0.0	0.0	0.8	1.4	0.0	1.0	1.1	1.0	0.0	1.3	0.8	0.2	0.0	0.3	0.0	0.1	0.0	0.0	0.0
TANZANIA	II	1250	100	4.7	15.0	5.4	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.3	0.0	2.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	1.0	0.3
BENIN	III	0		0.0	0.0	3.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BURKINA FASO	III	1080		5.1	12.7	1.6	56.5	1.1	0.8	0.0	0.0	0.9	1.6	1.0	0.0	0.1	0.8	0.0	1.0	0.0	0.1	0.0	0.0	0.0	0.3	0.0	0.0
CAPE VERDE	III	320		1.9	1.0	1.8	6.9	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	0.1	0.0	0.6	0.3	0.1	0.0	0.3	1.1
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAD	III	2860		99.0	0.0	67.0	446.0	12.0	0.0	0.0	12.0	7.0	0.0	3.0	0.0	6.0	0.0	0.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.0
COMOROS	III																										
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	III	0		0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQ GUINEA	III	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	III	440		3.0	3.0	0.3	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBERIA	III	2600	0	18.8	21.0	5.3	78.0	1.2	0.0	0.0	2.0	0.4	1.0	0.0	2.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.5	0.0	0.0	0.0
MAURITANIA	III	1155		4.4	5.0	9.0	29.0	0.0	0.0	3.0	1.0	0.4	0.0	1.0	1.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0
MAURITIUS	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NIGERIA	III	350	0	2.0	2.0	2.3	3.6	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEYCHELLES	III		0																								
SIERRA LEONE	III	60		0.3	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOMALIA	III	2920	829	22.1	5.7	6.2	181.9	5.0	0.0	2.3	3.4	0.5	0.0	0.0	0.8	0.1	0.0	0.0	0.8	0.5	0.0	0.0	0.0	1.0	0.0	0.0	0.8
SOUTH AFRICA	III	933		8.6	0.0	5.8	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	1.0	2.8	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
SUDAN	III	2700	17300	25.8	15.2	16.1	92.5	1.2	0.0	0.3	2.0	1.5	0.0	1.0	3.0	0.0	1.0	0.0	3.0	0.1	0.0	0.0	0.0	1.0	0.0	2.1	0.0
TOGO	III	850	0	4.0	3.0	11.0	25.0	1.0	0.0	5.0	10.4	1.0	0.0	2.0	2.3	0.0	1.0	2.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZAMBIA	III	1050	680	5.3	4.3	3.9	62.0	0.0	0.9	1.1	0.0	0.0	0.3	0.2	0.0	0.0	0.7	0.2	0.0	0.1	0.0	1.0	0.0	0.3	1.0	0.1	0.0
ZIMBABWE	III	338	10	11.6	5.0	4.0	24.7	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFR REGIONAL	IV																										
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHERN AFR REG	IV	338		11.6	5.0	4.0	24.7	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND TOTAL		52422	24867	448.5	239.5	266.2	1949.6	60	15.7	22.9	63.2	29.4	8.9	26.6	21.3	21.1	16.5	12.9	66.5	3.7	0.4	4.5	3.8	9.1	3.3	24.1	26.6

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FOR FY 89

AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

Staff Resources

Country	Catg	Program DH US	Program DH FN	Program PSC US	Program PSC FN	Econ DH US	Econ DH FN	Econ PSC US	Econ PSC FN	Project DH US	Project DH FN	Project PSC US	Project PSC FN	Administration DH US	Administration DH FN	Administration PSC US	Administration PSC FN	Cont DH US	Cont DH FN	Cont PSC US	Cont PSC FN	Other DH US	Other DH FN	Other PSC US	Other PSC FN
CAMEROON	I	2.7	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	1.0	1.0	1.8	18.0	1.8	4.6	0.3	1.0	4.0	6.0	1.0	36.0
GHANA	I	0.6	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	1.0	1.0	2.0	0.0	0.5	0.7	2.0	0.0	0.4	2.0	0.0	0.0	27.2
GUINEA	I	1.0	1.0	0.0	0.0	0.8	0.8	0.0	0.0	0.3	0.0	0.0	0.0	1.2	0.0	0.3	7.6	0.8	1.0	0.0	1.5	1.0	0.0	0.0	5.0
KENYA	I	2.8	1.0	0.0	1.0	0.0	0.0	0.0	0.0	4.3	2.0	2.7	1.0	3.7	7.3	2.2	6.1	2.0	7.0	1.0	8.0	2.8	9.7	2.8	72.8
MADAGASCAR	I	0.8	0.0	0.0	0.3	0.4	0.0	0.0	0.0	0.3	0.0	0.3	0.4	0.0	0.0	1.3	0.1	0.2	0.0	0.2	0.0	1.0	0.0	0.0	7.4
MALAWI	I	1.7	0.0	0.0	0.3	1.0	0.0	0.0	0.3	1.5	0.0	0.3	1.3	0.7	0.0	1.0	2.0	0.5	2.0	0.5	4.8	3.0	1.0	0.3	27.1
MALI	I	1.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	2.0	0.0	0.0	0.0	1.5	1.0	0.0	12.0	2.0	3.0	0.8	2.0	3.0	5.0	0.8	58.5
SENEGAL	I	2.0	1.0	0.0	1.0	1.0	0.0	0.0	3.0	5.5	0.0	5.2	12.0	2.5	0.0	0.2	10.0	2.0	3.0	0.5	12.3	3.1	2.5	3.3	77.0
UGANDA	I	1.0	1.0	0.0	3.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	2.0	1.0	0.0	0.0	32.0	1.0	0.5	0.0	1.0	2.0	0.0	0.0	9.0
ZAIRE	I	4.7	2.0	2.2	0.5	1.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	2.0	1.0	3.0	0.0	2.0	4.0	4.0	9.0	4.5	3.0	10.0	30.5
BOTSWANA	II	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	1.3	1.0	0.0	3.9	1.0	2.7	0.0	1.0	3.0	0.0	0.6	12.1
BURUNDI	II	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	1.0	0.1	2.0	0.0	0.0	1.0	1.0	0.0	6.0
GAMBIA, THE	II	1.0	0.0	0.3	0.0	0.2	0.0	0.2	0.0	0.3	0.0	0.4	0.0	0.4	1.0	1.0	2.0	0.6	0.0	0.0	2.0	1.0	1.0	1.0	61.5
GUINEA-BISSAU	II	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.5	7.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.8
LESOTHO	II	0.5	1.0	0.5	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	1.7	4.2	1.0	2.0	1.0	2.0	2.5	0.0	0.3	3.9
MOZAMBIQUE	II	1.6	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.6	0.3	0.0	0.9	6.0	0.0	0.0	0.5	2.4	1.7	0.0	0.5	9.2
NIGER	II	2.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.5	1.5	2.1	4.0	2.7	6.7	0.0	6.3	6.0	1.0	3.9	66.0
RWANDA	II	1.0	1.0	0.0	1.3	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.6	0.0	0.0	1.0	3.0	1.0	2.3	0.0	3.0	2.0	0.0	0.0	23.7
SWAZILAND	II	0.7	0.0	0.6	0.8	0.7	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	2.3	3.0	0.8	6.0	5.1	1.0	3.3	6.3
TANZANIA	II	0.0	1.0	1.0	0.0	0.0	0.7	0.0	0.0	2.0	0.0	0.0	2.0	0.7	4.0	1.3	0.0	1.0	2.0	0.3	0.0	1.0	5.0	1.0	62.9
BENIN	III	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
BURKINA FASO	III	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.1	0.0	0.0	0.1	0.0	0.3	2.0	0.5	5.3	0.3	1.0	1.6	1.2	0.0	52.5
CAPE VERDE	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.1	0.4	0.0	0.0	0.0	1.4	1.2	1.0	0.2	3.7
CENTRAL AFR REP	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAD	III	12.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	24.0	0.0	0.0	12.0	8.0	0.0	47.0	72.0	7.0	0.0	5.0	72.0	23.0	0.0	0.0	222.0
COMOROS	III																								
CONGO, REP OF	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
COTE D'IVOIRE	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	III	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQ GUINEA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.2	0.0	0.0	0.0	0.1	0.0	2.0	3.0	0.0	1.5
LIBERIA	III	1.9	2.0	0.0	2.0	1.7	0.0	0.0	0.0	1.3	0.0	5.3	2.0	1.8	3.0	0.0	9.0	1.3	7.0	0.0	0.0	5.7	8.0	0.0	61.0
MAURITANIA	III	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	2.0	0.0	4.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	18.0
MAURITIUS	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NIGERIA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	2.3	2.6
SAO TOME & PRIN	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEYCHELLES	III																								
SIERRA LEONE	III	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.0	0.0	0.0
SOMALIA	III	2.0	0.0	0.0	0.8	1.0	0.0	0.0	1.6	2.0	0.0	0.0	0.0	2.0	0.0	1.1	0.0	3.0	2.7	0.0	2.7	5.0	3.0	2.8	171.0
SOUTH AFRICA	III	2.3	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0	1.6	1.7	3.3	0.0	1.0	6.1
SUDAN	III	2.0	1.0	1.8	3.0	2.0	0.3	1.0	0.0	8.7	1.0	2.0	3.4	3.0	0.0	3.0	9.3	2.0	6.0	0.2	13.9	4.3	5.9	4.7	54.9
TOGO	III	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.3	0.0	0.0	0.0	0.0	1.0	1.0	1.0	9.0
ZAMBIA	III	0.4	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.5	0.0	0.1	0.0	0.9	0.0	0.2	2.0	0.1	0.3	0.0	2.6	2.0	1.1	0.7	57.4
ZIMBABWE	III	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	2.0	1.0	0.0	2.4	0.0	1.0	2.0	1.6	3.0	4.7	1.0	0.0	17.7
AFR REGIONAL	IV																								
AFR REGIONAL	IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHERN AFR REG	IV	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	2.0	1.0	0.0	2.4	0.0	1.0	2.0	1.6	3.0	4.7	1.0	0.0	17.7
GRAND TOTAL		51.4	16.5	9.4	29.1	12.8	2.8	3.5	7.4	67.8	8.1	21.3	46.3	43.1	26.8	77.2	218.4	38.6	74.1	20.3	166	111.5	66.4	43.5	1301 0

AFRICA BUREAU FY 89 ABS
PROGRAM AND SUPPORT RESOURCES

Country	Catg	DFA Total	DFA Agr WRM	DFA Hlth/ Pop	DFA HRD	DFA Infras	DFA Priv	DFA Other Sectr	DFA Pol Refr	ESF Total	PL 480 Total	PL 480 Title I/III	PL 480 Title II reg	PL 480 Total II-206	Local Currency Total	Local Currency Agr WRM	Local Currency HRD	Local Currency Hlth Pop	Local Currency Priv Sectr	Local Currency Infr	Local Currency Other	Hous Guarnt
		Program Resources																				
CAMEROON	I	28132	24962	1500			1200	470	300	0					6738	0	0	0	6738	0	0	
GHANA	I	250			250						10637	6000	4637		7346	3524	0	144	0	3106	275	
GUINEA	I	9065	796			6565	170	1534	70	0				10000	8948	2329	68	557	3956	1470	568	
KENYA	I	29504	8906	8782	1792		6766	3258	398	10000	11283	10000	1283		36200	11600	3500	12100	0	4800	0	
MADAGASCAR	I	13205	8775	330			4100			0	2500		2500	0	8802	3540	121	1976	0	1769	772	
MALAWI	I	16922	1801	5158			7488	2475	5302	0					8611	7180	0	0	985	0	0	
MALI	I	18730	6154	1000	8311	1417	848	1000	4000	0	4220		4220	3000	10241	1970	0	0	2870	0	5401	
SENEGAL	I	38669	7246	2400	315		3211	25497	25000	20000	10000	10000	0	0	27945	9500	0	2645	13700	0	2100	
UGANDA	I	11100	10030	300			770		640		7000	6000	1000		3953	2135	0	542	55	0	611	
ZAIRE	I	31699	5078	7091	1130	1639	16202	559	16241	0	26640	26000	640		28225	5538	390	8486	4331	4280	3572	
BOTSWANA	II	8060	134	990	4562		1607	767	184	0												
BURUNDI	II	1603	1357				173	73							715	715	0	0	0	0	0	
GAMBIA, THE	II	3100	1601		11		202	1286	644	0	1938		1938	1100	3029	0	0	0	0	0	3029	
GUINEA-BISSAU	II	2080	300		430		1350	0	1580		0		0	0	0	0	0	0	0	0	0	
LESOTHO	II	9660	6484		3063		33	80	5	0					2200	2000	0	0	0	0	200	
MOZAMBIQUE	II	21203	14466	3937				2800	3010	0	20265		20265	5565	24169	3282	8088	12149	0	0	400	
NIGER	II	18090	10673	3525	2170		820	902	2106	0					6959	4940	0	895	478	0	179	
RWANDA	II	7300	5300	2000						0	752		752		609	100	0	0	509	0	0	
SWAZILAND	II	6402	2302	820	2142		451	687	746	0					595	14	0	0	0	581	0	
TANZANIA	II	11000	30	3700	2030	76	5154	10	1048	0	0		0	0	5439	778	0	169	0	4392	0	
BENIN	III										1951		1951		502	0	0	502	0	0	0	
BURKINA FASO	III	2440	2250	100			90		1880		6642		6642		2000	1950	0	50	0	0	0	
CAPE VERDE	III	300	300																			
CENTRAL AFR REP	III	590	550					40														
CHAD	III	5400	2240	2950	110			100	2700	10000					303	137	0	61	105	0	0	
COMOROS	III	700	700																			
CONGO, REP OF	III	500			500										0	0	0	0	0	0	0	
COTE D'IVOIRE	III										5000	5000			1700	1700	0	0	0	0	0	
DJIBOUTI	III	825	825							3044												
EQ GUINEA	III																					
ETHIOPIA	III																					
LIBERIA	III	11590	5590		6000					11000	0	0		12000	18000	5880	4250	2200	3850	1365	455	
MAURITANIA	III	1675	1605				70				2401		2401	2021	4360	592	0	0	0	1476	2292	
MAURITIUS	III	1500	750				750		188						6195	0	0	78	0	5429	688	
NIGERIA	III	36500		11500				25000	25000						500	0	0	500	0	0	0	
SAO TOME & PRIN	III	300	200				100								0	0	0	0	0	0	0	
SEYCHELLES	III	250					250			3000	70		70		2950	0	200	0	0	2750	0	
SIERRA LEONE	III	910	660				250				5200	4000	1200		4000	3000	0	0	0	0	1000	
SOMALIA	III	8652	1262		4300		618	2472		44250	10844	0	10844		10420	5644	427	708	146	1025	87	
SOUTH AFRICA	III	19496	2196		12820		1540	2940		13300												
SUDAN	III	10241	4674	4700	53	210	52	552		12000	69476	30000	39476		88740	10817	850	2863	0	29760	24710	
TOGO	III	2710	2035	400				275		0	2959		2959		2571	2093	0	478	0	0	0	
ZAMBIA	III	4100	4100							0	10000	10000			18175	15670	0	279	200	1016	0	
ZIMBABWE	III	5000	2500				2500			0					18929	7111	7365	95	574	1054	2719	
AFR REGIONAL	IV	13865	3101	6925	169	100	1820	1810	1530	0												
AFR REGIONAL	IV	100630	22413	37740	24768	100	10748	4861	2252	0												
SOUTHERN AFR REG	IV	47804	26066			19388	220	2130	1647	0												
GRAND TOTAL		561752	200412	105848	74866	29495	69553	81578	96471	126594	209778	107000	102778	33686	370007	113739	25259	47477	38497	64293	47038	0

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AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

Staff Resources

Country	Catg	DE $	LC TF	Total DH US	Total DH FN	Total PSC US	Total PSC FN	Agriculture DH US	Agriculture DH FN	Agriculture PSC US	Agriculture PSC FN	Health/Pop DH US	Health/Pop DH FN	Health/Pop PSC US	Health/Pop PSC FN	HRD DH US	HRD DH FN	HRD PSC US	HRD PSC FN	Private Sector DH US	Private Sector DH FN	Private Sector PSC US	Private Sector PSC FN	Food DH US	Food DH FN	Food PSC US	Food PSC FN
CAMEROON	I	4312	0	18.0	16.0	3.8	60.0	4.0	1.0	0.0	2.0	1.0	0.0	0.0	1.0	2.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
GHANA	I	1800	756	10.8	9.0	0.0	42.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.5	1.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
GUINEA	I	1900	0	9.6	3.0	0.0	23.5	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KENYA	I	4400	2200	25.9	31.0	10.7	94.9	5.0	1.0	0.0	1.0	2.9	3.0	1.0	1.0	2.0	1.0	1.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MADAGASCAR	I	486	300	7.0	0.0	2.7	16.0	0.5	0.0	0.0	0.0	0.1	0.0	0.0	0.4	0.0	0.0	0.0	0.3	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.3
MALAWI	I	1000	779	13.5	4.0	2.8	57.0	1.0	0.0	0.0	2.0	1.5	0.0	1.0	2.0	0.0	1.0	0.5	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
MALI	I	3150	0	15.8	13.0	7.6	94.1	4.0	3.0	1.0	5.0	1.0	1.0	1.6	1.2	0.0	0.0	1.0	1.0	0.0	0.0	1.0	3.0	0.0	0.0	1.0	0.0
SENEGAL	I	5674	0	25.4	8.0	14.8	117.5	4.0	0.0	1.0	1.0	2.0	0.0	1.0	0.0	0.5	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.9	0.0	0.0	2.0
UGANDA	I	1275	900	11.0	2.0	3.0	60.0	2.0	0.0	1.0	4.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
ZAIRE	I	3145	1950	23.0	16.0	43.0	49.0	3.5	3.0	8.0	4.0	3.0	1.0	7.0	1.0	0.8	1.0	1.0	1.0	0.0	0.0	0.3	0.0	1.5	1.0	4.7	3.0
BOTSWANA	II	1135		9.8	5.0	3.9	28.0	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	1.5	0.0	0.0	0.1	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0
BURUNDI	II	975	250	7.4	4.1	1.0	12.0	0.1	0.1	0.0	0.0	1.2	0.0	0.0	0.8	0.3	0.0	1.0	0.0	0.5	0.1	0.0	0.0	1.0	0.8	0.0	0.0
GAMBIA, THE	II	670	0	5.0	3.0	3.0	69.0	0.5	1.0	0.0	1.0	0.0	0.0	0.0	1.0	0.2	0.0	0.6	0.0	0.2	0.0	0.5	0.0	0.1	0.0	0.0	0.0
GUINEA-BISSAU	II	842	0	4.0	0.0	1.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESOTHO	II	1027	0	8.0	5.0	7.9	20.9	1.0	0.0	0.0	4.0	0.0	0.0	2.6	2.0	1.0	1.0	1.3	2.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0
MOZAMBIQUE	II	1516	350	10.0	2.0	4.5	31.0	1.0	0.0	0.0	3.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	1.0	3.0
NIGER	II	3753	415	22.0	12.0	7.0	85.0	5.5	1.0	0.0	5.0	2.0	0.0	1.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RWANDA	II	1315	0	8.3	5.0	1.0	36.0	1.0	1.0	0.0	2.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SWAZILAND	II	2200		17.7	3.2	6.0	34.5	1.0	0.0	0.0	1.0	1.6	0.0	0.0	0.7	1.5	0.0	1.3	2.0	1.2	0.0	1.0	0.0	0.1	0.0	0.0	0.0
TANZANIA	II	1150	265	7.0	15.0	5.2	68.0	0.5	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	1.0	1.0
BENIN	III	0		0.0	0.0	1.6	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BURKINA FASO	III	1170		5.0	13.0	3.0	55.0	1.1	0.8	1.0	0.0	0.9	1.6	1.0	0.0	0.0	1.1	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.5	0.0	0.0
CAPE VERDE	III	430		2.0	1.0	2.0	7.2	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.3	0.0	0.6	0.3	0.1	0.0	0.3	1.1
CENTRAL AFR REP	III	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAD	III	2800		120.0	0.0	60.0	414.0	12.0	0.0	0.0	12.0	18.0	0.0	12.0	0.0	6.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.0
COMOROS	III																										
CONGO, REP OF	III	0		0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COTE D'IVOIRE	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	III	0		0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQ GUINEA	III	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	III	500		2.0	3.0	2.3	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBERIA	III	2650	0	20.0	20.0	5.0	79.0	1.5	0.0	0.0	2.0	0.5	0.0	0.0	2.0	0.5	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0
MAURITANIA	III	1200		4.0	4.0	8.5	29.0	0.0	0.0	2.5	1.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	2.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0
MAURITIUS	III																										
NIGERIA	III	400	0	2.0	2.0	3.0	5.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAO TOME & PRIN	III	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEYCHELLES	III		0																								
SIERRA LEONE	III	60		0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOMALIA	III	2747	995	27.4	6.0	9.7	249.2	5.0	0.0	1.0	4.0	0.5	0.0	0.0	1.0	1.0	0.0	0.0	1.0	0.5	0.0	0.0	0.0	1.0	0.0	0.0	1.0
SOUTH AFRICA	III	1458		10.4	2.0	6.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	1.0	1.0	2.5	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
SUDAN	III	2654	17300	18.0	11.9	5.3	125.0	1.0	0.0	0.0	0.0	3.0	0.0	0.0	3.0	0.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0	3.0	1.0	0.0	0.0
TOGO	III	925	0	4.0	3.0	10.0	28.0	1.0	0.0	4.0	11.0	1.0	0.0	2.0	2.0	0.0	1.0	1.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ZAMBIA	III	1228	905	7.0	5.0	4.8	61.5	0.0	0.9	0.6	0.0	0.0	0.3	0.0	0.0	0.0	0.7	0.0	0.0	0.1	0.0	1.0	0.0	0.9	0.9	0.1	0.0
ZIMBABWE	III	537	250	12.0	5.0	3.8	26.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AFR REGIONAL	IV																										
AFR REGIONAL	IV	0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHERN AFR REG	IV	537		12.0	5.0	3.8	26.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND TOTAL		61021	27615	505	241.2	258.7	2142.	59.6	14.8	20.3	66	44.4	8.9	33.8	22.3	22.3	15.8	12.2	51.9	5.4	0.5	6.4	7.9	14.9	5.2	21.1	29.4

PROGRAM AND SUPPORT RESOURCES

Staff Resources

Country	Catg	Program DH US	Program DH FN	Program PSC US	Program PSC FN	Econ DH US	Econ DH FN	Econ PSC US	Econ PSC FN	Project DH US	Project DH FN	Project PSC US	Project PSC FN	Administration DH US	Administration DH FN	Administration PSC US	Administration PSC FN	Comt DH US	Comt DH FN	Comt PSC US	Comt PSC FN	Other DH US	Other DH FN	Other PSC US	Other PSC FN
CAMEROON	I	3.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	2.0	1.0	1.0	1.8	18.0	2.0	5.0	0.0	1.0	4.0	6.0	1.0	36.0
GHANA	I	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	1.3	1.0	0.0	1.0	1.0	2.0	0.0	1.0	1.0	2.0	0.0	3.0	3.0	0.0	0.0	34.0
GUINEA	I	2.3	1.0	0.0	1.0	1.0	1.0	0.0	0.0	1.3	0.0	0.0	0.0	1.0	0.0	0.0	10.5	1.0	1.0	0.0	3.0	2.0	0.0	0.0	5.0
KENYA	I	3.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	4.0	2.0	2.7	1.0	4.0	7.3	2.2	6.1	2.0	7.0	1.0	8.0	3.0	8.7	2.8	72.8
MADAGASCAR	I	1.5	0.0	0.0	0.3	0.8	0.0	0.0	0.0	0.7	0.0	0.7	0.4	1.0	0.0	1.0	0.1	1.0	0.0	1.0	2.0	1.3	0.0	0.0	12.1
MALAWI	I	1.5	0.0	0.0	1.0	1.0	0.0	0.0	1.0	3.5	0.0	0.0	2.0	1.0	0.0	1.0	2.0	1.0	2.0	0.0	10.0	3.0	1.0	0.3	35.0
MALI	I	1.0	0.0	0.0	3.0	1.0	0.0	1.0	0.0	2.0	0.0	0.0	0.0	1.0	1.0	0.0	14.0	2.0	3.0	0.0	2.0	3.0	5.0	1.0	64.9
SENEGAL	I	2.0	1.0	0.0	1.0	1.0	0.0	0.0	3.0	5.4	0.0	5.0	12.0	2.8	0.0	0.2	10.0	2.0	4.0	1.0	13.0	3.8	2.0	6.6	74.5
UGANDA	I	2.0	1.0	0.0	3.0	1.0	0.0	0.0	2.0	1.0	1.0	1.0	2.0	1.0	0.0	0.0	32.0	1.0	0.0	1.0	7.0	2.0	0.0	0.0	9.0
ZAIRE	I	4.7	2.0	2.2	0.5	1.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	2.0	1.0	2.0	0.0	2.0	4.0	4.0	9.0	4.5	3.0	10.0	30.5
BOTSWANA	II	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.8	0.0	0.0	1.5	1.0	0.9	7.8	1.0	3.0	0.0	2.0	4.7	0.2	3.0	16.6
BURUNDI	II	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	1.0	0.0	0.0	1.0	1.0	2.0	0.0	0.0	1.2	1.0	0.0	9.2
GAMBIA, THE	II	1.0	0.0	0.3	0.0	0.5	0.0	0.2	0.0	0.5	0.0	0.4	0.0	0.4	1.0	1.0	2.0	0.6	0.0	0.0	2.0	1.0	1.0	0.0	63.0
GUINEA-BISSAU	II	0.0	0.0	0.0	2.0	1.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0	7.0	0.0	0.0	0.0	2.0	1.0	0.0	0.0	3.0
LESOTHO	II	0.5	1.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	1.0	1.0	1.7	5.0	1.0	2.0	0.0	2.0	2.5	0.0	0.3	3.9
MOZAMBIQUE	II	1.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	3.0	1.0	0.0	0.0	7.0	1.0	2.0	0.0	1.0	2.0	0.0	0.5	11.0
NIGER	II	2.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	1.0	2.0	1.0	4.0	2.0	7.0	0.0	7.0	7.5	1.0	5.0	66.0
RWANDA	II	2.0	1.0	0.0	2.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	1.0	0.0	1.0	3.0	1.0	3.0	0.0	3.0	1.3	0.0	0.0	22.0
SWAZILAND	II	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	3.0	2.2	0.0	9.0	5.3	1.0	2.7	20.8
TANZANIA	II	1.0	1.0	1.0	1.0	0.0	0.7	0.0	0.0	2.5	0.8	0.0	1.4	1.0	2.0	0.1	2.0	1.0	2.0	0.1	2.0	1.0	7.2	2.0	58.6
BENIN	III	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
BURKINA FASO	III	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.3	2.2	0.0	0.0	0.2	0.0	1.0	2.0	0.8	5.0	0.0	1.0	1.1	1.3	0.0	52.0
CAPE VERDE	III	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.4	0.0	0.0	0.0	1.6	1.0	1.0	0.3	3.0
CENTRAL AFR REP	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHAD	III	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.0	0.0	0.0	12.0	12.0	0.0	36.0	72.0	12.0	0.0	0.0	72.0	24.0	0.0	0.0	210.0
COMOROS	III																								
CONGO, REP OF	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
COTE D'IVOIRE	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DJIBOUTI	III	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EQ GUINEA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ETHIOPIA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.5	0.0	0.0	0.0	0.5	0.0	1.0	3.0	0.3	8.0
LIBERIA	III	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0	2.3	0.0	4.0	2.0	1.0	3.0	0.0	9.0	2.0	7.0	0.0	0.0	5.0	8.0	1.0	62.0
MAURITANIA	III	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	4.0	0.0	1.0	0.0	0.0	1.0	2.0	2.0	18.0
MAURITIUS	III																								
NIGERIA	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	3.0	4.0
SAO TOME & PRIN	III	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEYCHELLES	III																								
SIERRA LEONE	III	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
SOMALIA	III	2.0	0.0	0.0	1.0	1.0	0.0	0.0	2.0	2.2	0.0	0.0	0.0	2.0	0.0	2.8	35.4	3.1	3.0	0.0	4.0	9.1	3.0	5.9	199.8
SOUTH AFRICA	III	2.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.0	0.0	0.0	2.8	1.0	4.0	0.0	1.0	8.5
SUDAN	III	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	2.0	1.0	1.0	0.0	2.0	0.0	2.0	9.0	2.0	4.3	0.3	10.8	5.0	4.6	2.0	97.6
TOGO	III	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	2.0	11.0
ZAMBIA	III	0.4	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.6	0.1	1.0	0.0	1.0	0.0	1.0	2.0	1.0	1.0	0.8	1.0	2.0	1.1	0.0	58.5
ZIMBABWE	III	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	3.0	0.0	0.0	2.0	1.0	0.0	2.0	0.0	1.0	2.0	1.8	3.0	4.0	1.0	0.0	21.0
AFR REGIONAL	IV																								
AFR REGIONAL	IV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHERN AFR REG	IV	1.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0	3.0	0.0	0.0	2.0	1.0	0.0	2.0	0.0	1.0	2.0	1.8	3.0	4.0	1.0	0.0	21.0
GRAND TOTAL		54.7	16.4	7.5	29.4	16.4	2.7	2.5	11	67.7	10	20.6	44.8	49	24.3	65.5	268.3	49.5	76.5	16.1	186.4	121.1	66.1	52.7	1425. 0

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FOR FY 91

AFRICA BUREAU FY 91 ABS
PROGRAM AND SUPPORT RESOURCES

Program Resources

Country	Catg	DFA Total	DFA Agr NRM	DFA Hlth/ Pop	DFA NRD	DFA Infras	DFA Priv	DFA Other Sectr	DFA Pol Refr	ESF Total	PL 480 Total	PL 480 Title I/III	PL 480 Title II req	PL 480 Total II-206	Local Currency Total	Local Currency Agr NRM	Local Currency NRD	Local Currency Hlth Pop	Local Currency Priv Sectr	Local Currency Infr	Local Currency Other	Hous Guarnt
CAMEROON	I	2720		2320	320		80		9400	0					7000	1200	400	500	4700	0	0	
GHANA	I	16500		7500	8650		100	250	5230		11742	6000	5742		15913	5800	2500	1500	2400	2000	957	
GUINEA	I	16000	5594		2353	5009	1275	1769	40	0				10000	13385	3642	0	256	239	7600	1648	
KENYA	I	28000	10519	7921	1582		6180	1798	3600	10000	17392	15000	2392		38225	23500	0	6700	3025	2800	0	
MADAGASCAR	I	18050	3750	350	550		13200	200		0	2532		2532	5000	25961	4205	200	450	0	19431	1375	
MALAWI	I	20107	10313	4908	1181		1126	2579	10000	0					9259	3985	0	670	1500	1200	100	
MALI	I	17795	9163	3630	893	1200	909	2000		0	3599		3599	4000	6730	1315	0	0	3715	0	1700	
SENEGAL	I	19250	14500	2200	315		1750	485		10000	5000	5000	0	0	32100	5500	0	0	23700	0	2900	2000
UGANDA	I	20000	16320	2000			1680		960		6000	6000	0		12400	6600	0	4150	500	0	250	
ZAIRE	I	33614	7274	5827	2525	7700	10150	138	15125	0	20000	20000	0		32035	6299	400	5591	8550	3745	5500	
BOTSWANA	II	7000	120	900	3354		2514	112	205	0												
BURUNDI	II	8000	4750	1500			1750		75						8097	2297	0	0	2900	0	2600	
GAMBIA, THE	II	6500	3867	100	228		2305		590	0	1069		1069	1100	0	0	0	0	0	0	0	
GUINEA-BISSAU	II	3900	850		950		2100		2850		531		531	0	0	0	0	0	0	0	0	
LESOTHO	II	7000	1600		4700		437	263		0					4216	3966	0	0	150	0	100	
MOZAMBIQUE	II	23000	20345	1113	400			1142	3425	0	21930		21930	6625	37550	10000	10000	14200	0	1000	2000	
NIGER	II	18000	11120	3500	700		1825	855	5182	0					8826	6000	0	2305	0	0	0	
RWANDA	II	9700	4000	2400	500		2800			0	309		309		440	0	0	0	440	0	0	
SWAZILAND	II	5985	1590	625	2653		355	762	1320	0					1365	242	0	0	200	923	0	
TANZANIA	II	7000	40	2600	660	60	3520	120	303	0	0		0	0	9679	2500	0	0	0	6914	0	
BENIN	III	1040	40	180	50			770			1305		1305		324	0	0	324	0	0	0	
BURKINA FASO	III	3000	1200	1395	300		75	30	1278		8230		8230		690	500	0	30	160	0	0	
CAPE VERDE	III	2945	930	100	310		1605		1240													
CENTRAL AFR REP	III	1750	1300	450																		
CHAD	III	6000	3990	1200	710		100		2000	10000					1419	1280	0	139	0	0	0	
COMOROS	III	700	700																			
CONGO, REP OF	III	1000			1000										0	0	0	0	0	0	0	
COTE D'IVOIRE	III	500		240	260						0	0			0	0	0	0	0	0	0	
DJIBOUTI	III	800	800							3000												
EQ GUINEA	III																					
ETHIOPIA	III																					
LIBERIA	III	750					750			15000	0	0		10000	20000	5380	1750	1700	10350	365	455	
MAURITANIA	III	3000	1066		1550		359	25			5041		5041	4171	6839	3020	0	200	2000	1119	500	
MAURITIUS	III	1500					1500		375						2699	0	0	0	0	2699	0	
NIGERIA	III	11000		11000											19500	0	0	19500	0	0	0	
SAO TOME & PRIN	III	300	200				100								0	0	0	0	0	0	0	
SEYCHELLES	III									3000	0		0		3000	0	200	0	0	2800	0	
SIERRA LEONE	III	290	8	10	8	6	254	4			4992	4000	992		4000	3000	0	0	0	0	1000	
SOMALIA	III	5000	1738				304	2958	1000	26000	10600	5000	5600		10237	6330	601	1054	164	234	176	
SOUTH AFRICA	III									25000												
SUDAN	III	10015	100	9450	189		188	88		12000	23486	20000	3486		74740	10817	850	5863	0	12760	24710	
TOGO	III	3820	2870	460	160			330		0	2891		2891		458	0	0	458	0	0	0	
ZAMBIA	III	6236	3855		1181	30		1168	22	0	5000	5000			15294	8790	0	400	1450	3399	0	
ZIMBABWE	III	2650		500	100		2050			0					9314	7452	1325	2	213	0	72	
AFR REGIONAL	IV	4000	3000	250				750		0												
AFR REGIONAL	IV	53550	12455	18275	11975		10020	825	1025	0												
SOUTHERN AFR REG	IV	50000	11800			24500	11000	2700	1296	0												
GRAND TOTAL		457967	171767	92904	50309	38505	82361	22121	66541	0 114000	0 151649	86000	65649	40896	0 431695	133430	18226	65992	66386	60707	46043	0 2000

LOCAL CURRENCY TABLES

LOCAL CURRENCY GENERATIONS, EXPENDITURES AND PIPELINE

Country by Category		Begin Pipln	FY 88 Gens	FY 88 Expend	FY 88 End Pipln	FY 89 Gens	FY 89 Expend	FY 89 End Pipln	FY 90 Gens	FY 90 Expend	FY 90 End Pipln	FY 91 Gens	FY 91 Expend	FY 91 End Pipln
CAMEROON	I	0	7500	2442	5058	2500	6738	820	11000	2000	9820	32000	7000	34820
GHANA	I	2958	3151	964	5145	7890	7346	5689	14150	15475	4364	12960	15913	1411
GUINEA	I	9914	2369	6194	6089	11842	8948	8983	10400	14344	5039	12800	13385	4454
KENYA	I	62700	21900	22900	61700	19500	36200	45000	25500	34575	35925	40500	38225	38200
MADAGASCAR	I	4591	16034	3424	17201	12700	8802	21099	24451	29746	15804	16550	25961	6393
MALAWI	I	1570	16650	0	18220	22540	8611	32149	13810	8110	37849	10385	9259	38975
MALI	I	1450	7665	8915	200	11071	10241	1030	4700	5600	130	6600	6730	0
SENEGAL	I	0	25075	25075	0	27945	27945	0	31400	31400	0	32100	32100	0
UGANDA	I	260	7181	7441	0	4063	3953	110	10655	6970	3795	11500	12400	2895
ZAIRE	I	2831	30994	29055	4770	29237	28225	5782	39850	28993	16639	33000	32035	17604
BURUNDI	II	1478	0	321	1157	0	715	442	4000	3295	97	10000	8097	0
GAMBIA, THE	II	914	2066	1514	1466	3391	3029	1828	1714	3542	0	0	0	0
GUINEA-BISSAU	II	0	1650	1650	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	14650	0	500	14150	0	2200	11950	716	3200	9466	0	4216	5250
MOZAMBIQUE	II	14883	11468	200	26151	29510	24169	31492	39373	40492	30373	42000	37550	34823
NIGER	II	9334	0	4174	5160	13815	6959	12016	7773	8446	11343	7093	8826	9610
RWANDA	II	3750	3000	600	6150	0	609	5541	0	680	4861	0	440	4421
SWAZILAND	II	1360	2358	250	3468	0	595	2873	0	1378	1495	0	1365	130
TANZANIA	II	4400	4045	969	7476	3600	5439	5637	10000	10422	5215	10000	9679	5536
BENIN	III	126	0	126	0	533	502	31	696	404	323	0	324	-1
BURKINA FASO	III	4800	742	1230	4312	0	2000	2312	0	1620	692	0	690	2
CHAD	III	666	0	363	303	0	303	0	4759	439	4320	0	1419	2901
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	2600	900	1700	5000	1700	5000	0	5000	0	0	0	0
LIBERIA	III	0	12069	9569	2500	15500	18000	0	21000	18000	3000	20000	20000	3000
MAURITANIA	III	7971	1426	3657	5740	2319	4360	3699	6450	7163	2986	6313	6839	2460
MAURITIUS	III	2128	9406	90	11444	1610	6195	6859	0	4160	2699	0	2699	0
NIGERIA	III	0	0	0	0	1000	500	500	25000	6000	19500	2000	19500	2000
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	3401	1391	2600	2192	4483	2950	3725	3000	3725	3000	3000	3000	3000
SIERRA LEONE	III	0	4000	4000	0	4000	4000	0	4000	4000	0	4000	4000	0
SOMALIA	III	8604	5054	11951	1707	17721	10420	9008	19043	7480	20571	19043	10237	29377
SUDAN	III	168594	52343	56128	164809	35000	88740	111069	25000	84740	51329	32000	74740	8589
TOGO	III	109	285	3669	-3275	300	2571	-5546	351	1804	-6999	458	458	-6999
ZAMBIA	III	44809	15965	22895	37879	12072	18175	31776	14597	40698	5675	15000	15294	5381
ZIMBABWE	III	42146	3303	10184	35265	769	18929	17105	5000	11950	10155	2500	9314	3341

File: RPD688

ACTUAL LOCAL CURRENCY EXPENDITURES
FOR FY 1988
($000)

		ESF					DEVELOPMENT ASSISTANCE					PL 480					
Country	Categ	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	TOTAL
CAMEROON	I	2442	0	0	0	2442	0	0	0	0	0	0	0	0	0	0	2442
GHANA	I					0	0	0	0	0	0	963	1	0	0	964	964
GUINEA	I	0	0	0	0	0	0	0	0	0	0	215	12	5967	0	6194	6194
KENYA	I	16152	0	0	2200	18352	0	0	0	0	0	4548	0	0	0	4548	22900
MADAGASCAR	I	522	0	0	80	602	300	0	0	70	370	2452	0	0	0	2452	3424
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	3485	3080	0	6565	0	0	0	0	0	1170	280	900	0	2350	8915
SENEGAL	I	0	5075	0	0	5075	0	0	0	0	0	3100	13200	3700	0	20000	25075
UGANDA	I					0	624	327	0	370	1321	3214	2906	0	0	6120	7441
ZAIRE	I	9735	640	0	1414	11789	0	0	0	0	0	15904	1362	0	0	17266	29055
BURUNDI	II					0					0	321	0	0	0	321	321
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	1514	0	1514	1514
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	1650	0	0	0	1650	1650
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	500	0	0	0	500	500
MOZAMBIQUE	II	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0	200
NIGER	II	1228	0	744	161	2133	754	0	897	333	1984					0	4117
RWANDA	II	500	0	0	0	500					0	100	0	0	0	100	600
SWAZILAND	II					0					0	250	0	0	0	250	250
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	969	0	0	0	969	969
BENIN	III					0					0	126	0	0	0	126	126
BURKINA FASO	III					0					0	1230	0	0	0	1230	1230
CHAD	III					0					0	12	144	207	0	363	363
CONGO, REP OF	III					0					0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	900	0	0	0	900	900
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	9569	0	0	0	9569	9569
MAURITANIA	III					0					0	1733	0	1924	0	3657	3657
MAURITIUS	III	90	0	0	0	90					0	0	0	0	0	0	90
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	2600	0	0	0	2600					0					0	2600
SIERRA LEONE	III					0					0	2500	1500	0	0	4000	4000
SOMALIA	III	450	181	1249	0	1880					0	5271	0	2308	2429	10008	11888
SUDAN	III	6915	0	0	14310	21225	0	0	0	0	0	32653	0	0	2250	34903	56128
TOGO	III	2930	570	0	0	3500					0	169	0	0	0	169	3669
ZAMBIA	III	16383	0	5986	526	22895	0	0	0	0	0	0	0	0	0	0	22895
ZIMBABWE	III	6631	902	0	7	7540					0	2644	0	0	0	2644	10184
TOTAL		66578	10853	11059	18898	107388	1678	327	897	773	3675	92163	19405	16520	4679	132767	243830

File: RPD689

ESTIMATED LOCAL CURRENCY EXPENDITURES
FOR FY 1989
($000)

		ESF					DEVELOPMENT ASSISTANCE					PL 480					
Country	Categ	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	TOTAL
CAMEROON	I	5058	0	0	0	5058	1680	0	0	0	1680	0	0	0	0	0	6738
GHANA	I					0	4475	0	0	297	4772	2574	0	0	0	2574	7346
GUINEA	I	0	3717	0	0	3717	0	0	0	0	0	3791	489	951	0	5231	8948
KENYA	I	26300	0	300	2200	28800	0	0	0	0	0	7400	0	0	0	7400	36200
MADAGASCAR	I	950	0	0	60	1010	637	0	0	85	722	5103	421	1546	0	7070	8802
MALAWI	I	985	0	0	0	985	6590	0	0	446	7036	315	275	0	0	590	8611
MALI	I	0	0	0	0	0	0	3202	2199	0	5401	900	3940	0	0	4840	10241
SENEGAL	I	0	13700	0	0	13700	0	0	0	0	0	5945	6200	2100	0	14245	27945
UGANDA	I					0	1127	509	0	610	2246	395	1312	0	0	1707	3953
ZAIRE	I	2872	0	0	1628	4500	1500	0	0	0	1500	17894	4331	0	0	22225	28225
BURUNDI	II										0	715	0	0	0	715	715
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	3029	0	3029	3029
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	850	350	0	0	1200	1000	0	0	0	1000	2200
MOZAMBIQUE	II	700	0	6773	150	7623	0	0	0	100	100	0	0	16446	0	16446	24169
NIGER	II	1401	0	179	88	1668	3211	478	1223	284	5196					0	6864
RWANDA	II	509	0	0	0	509					0	100	0	0	0	100	609
SWAZILAND	II					0					0	595	0	0	0	595	595
TANZANIA	II	500	500	0	100	1100	0	0	0	0	0	3547	792	0	0	4339	5439
BENIN	III										0	502	0	0	0	502	502
BURKINA FASO	III										0	2000	0	0	0	2000	2000
CHAD	III					0					0	0	242	61	0	303	303
CONGO, REP OF	III					0					0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	1700	0	0	0	1700	1700
LIBERIA	III	2000	3000	0	0	5000	0	0	0	0	0	13000	0	0	0	13000	18000
MAURITANIA	III					0					0	2854	206	1300	0	4360	4360
MAURITIUS	III	3521	0	0	0	3521					0	2674	0	0	0	2674	6195
NIGERIA	III	0	0	0	0	0	500	0	0	0	500	0	0	0	0	0	500
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	2950	0	0	0	2950					0					0	2950
SIERRA LEONE	III					0					0	3000	1000	0	0	4000	4000
SOMALIA	III	1110	146	3023	829	5108					0	3574	0	283	1393	5250	10358
SUDAN	III	11970	0	0	17300	29270	0	0	0	0	0	57220	0	0	2250	59470	88740
TOGO	III	693	1400	0	0	2093					0	478	0	0	0	478	2571
ZAMBIA	III	11891	0	3577	680	16148	100	500	0	0	600	1059	0	58	310	1427	18175
ZIMBABWE	III	18893	26	0	10	18929											
TOTAL		92303	22489	13852	23045	151689	20670	5039	3422	1822	30953	138335	19208	25774	5953	187270	350983

File: RPD690

PLANNED LOCAL CURRENCY EXPENDITURES
FOR FY 1990
(\$000)

		ESF					DEVELOPMENT ASSISTANCE					PL 480					
Country	Categ	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	TOTAL
CAMEROON	I					0	2000	0	0	0	2000	0	0	0	0	0	2000
GHANA	I					0	6925	0	0	650	7575	7900	0	0	0	7900	15475
GUINEA	I	0	5000	0	0	5000	2400	0	0	0	2400	2835	1026	3083	0	6944	14344
KENYA	I	15600	7125	0	2200	24925	5000	0	0	0	5000	4500	150	0	0	4650	34575
MADAGASCAR	I	1745	0	0	100	1845	2395	0	18000	100	20495	5622	821	963	0	7406	29746
MALAWI	I	1990	0	0	510	2500	3100	0	840	370	4310	1000	275	0	0	1275	8085
MALI	I	0	0	0	0	0	3000	0	0	0	3000	1000	1600	0	0	2600	5600
SENEGAL	I	0	9700	0	0	9700	0	12000	0	0	12000	300	5600	3800	0	9700	31400
UGANDA	I					0	3100	500	0	1005	4605	633	1732	0	0	2365	6970
ZAIRE	I	422	0	0	0	422	7811	2286	0	1800	11897	11560	5114	0	0	16674	28993
BURUNDI	II					0	1750	400	500	250	2900	345	0	0	0	345	3245
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	3542	0	3542	3542
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	2000	800	0	0	2800	400	0	0	0	400	3200
MOZAMBIQUE	II	1572	0	3620	150	5342	0	0	13000	150	13150	0	0	22000	0	22000	40492
NIGER	II	244	0	0	64	308	6415	0	1290	330	8035					0	8343
RWANDA	II	630	0	0	0	630					0	50	0	0	0	50	680
SWAZILAND	II					0					0	1378	0	0	0	1378	1378
TANZANIA	II	2500	1500	0	200	4200	0	0	0	0	0	5222	1000	0	0	6222	10422
BENIN	III					0					0	404	0	0	0	404	404
BURKINA FASO	III					0					0	1620	0	0	0	1620	1620
CHAD	III					0					0	0	0	439	0	439	439
CONGO, REP OF	III					0					0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	5000	0	0	0	5000	5000
LIBERIA	III	0	8000	0	0	8000	0	0	0	0	0	10000	0	0	0	10000	18000
MAURITANIA	III					0					0	4134	529	2500	0	7163	7163
MAURITIUS	III	1017	0	0	0	1017					0	3143	0	0	0	3143	4160
NIGERIA	III	0	0	0	0	0	3000	1000	2000	0	6000	0	0	0	0	0	6000
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	3725	0	0	0	3725					0					0	3725
SIERRA LEONE	III					0					0	2500	1500	0	0	4000	4000
SOMALIA	III	331	164	2493	937	3925					0	1233	0	1371	857	3461	7386
SUDAN	III	11970	0	0	17300	29270	0	0	0	0	0	53220	0	0	2250	55470	84740
TOGO	III	507	900	0	0	1407					0	397	0	0	0	397	1804
ZAMBIA	III	7440	0	2315	743	10498	2800	1600	0	0	4400	20479	0	5000	321	25800	40698
ZIMBABWE	III	11450	0	0	500	11950					0					0	11950
TOTAL		61143	32389	8428	22704	124664	51696	18586	35630	4655	110567	144875	19347	42698	3428	210348	445579

File: RPD691

PROPOSED LOCAL CURRENCY EXPENDITURES
FOR FY 1991
($000)

		ESF					DEVELOPMENT ASSISTANCE					PL 480					
Country	Categ	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	Public Develop	Private Sector	Public Rec Budg	Trust Fund	Subtot	TOTAL
CAMEROON	I					0	4000	900	1900	0	6800	0	0	0	0	0	6800
GHANA	I					0	6897	0	0	756	7653	7060	1200	0	0	8260	15913
GUINEA	I	0	0	0	0	0	4800	0	0	0	4800	3625	1197	3763	0	8585	13385
KENYA	I	10500	2875	0	2200	15575	9500	0	0	0	9500	13000	150	0	0	13150	38225
MADAGASCAR	I	2093	0	0	150	2243	2368	0	18000	150	20518	2900	250	50	0	3200	25961
MALAWI	I	1615	0	0	0	1615	4900	0	940	779	6619	1000	0	0	0	1000	9234
MALI	I	0	0	0	0	0	3000	0	0	0	3000	1100	2630	0	0	3730	6730
SENEGAL	I	0	9700	0	0	9700	2000	14000	0	0	16000	300	4200	1900	0	6400	32100
UGANDA	I					0	2000	3500	0	900	6400	2750	3250	0	0	6000	12400
ZAIRE	I					0	9920	2907	0	1950	14777	11615	5643	0	0	17258	32035
						0					0					0	0
BURUNDI	II					0	3550	3150	1000	250	7950	97	0	0	0	97	8047
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	2250	1250	0	0	3500	716	0	0	0	716	4216
MOZAMBIQUE	II	0	0	0	0	0	1200	0	10000	350	11550	0	0	26000	0	26000	37550
NIGER	II	0	0	0	49	49	6880	0	1425	366	8671					0	8720
RWANDA	II	440	0	0	0	440					0	0	0	0	0	0	440
SWAZILAND	II					0					0	1365	0	0	0	1365	1365
TANZANIA	II	1500	1500	0	165	3165	1000	1000	0	100	2100	3414	1000	0	0	4414	9679
						0					0					0	0
BENIN	III					0					0	324	0	0	0	324	324
BURKINA FASO	III					0					0	690	0	0	0	690	690
CHAD	III					0					0	0	0	1419	0	1419	1419
CONGO, REP OF	III					0					0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	10000	0	0	10000	0	0	0	0	0	10000	0	0	0	10000	20000
MAURITANIA	III					0					0	1275	3064	2500	0	6839	6839
MAURITIUS	III					0					0	2699	0	0	0	2699	2699
NIGERIA	III	0	0	0	0	0	6000	2000	11500	0	19500	0	0	0	0	0	19500
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	3000	0	0	0	3000					0					0	3000
SIERRA LEONE	III					0					0	2500	1500	0	0	4000	4000
SOMALIA	III	1039	164	4438	995	6636					0	3059	0	0	402	3461	10097
SUDAN	III	5970	0	0	17300	23270	0	0	0	0	0	46220	0	3000	2250	51470	74740
TOGO	III	0	0	0	0	0					0	458	0	0	0	458	458
ZAMBIA	III	3439	1950	0	905	6294	4000	0	0	0	4000	2650	0	2000	350	5000	15294
ZIMBABWE	III	9064	0	0	250	9314					0					0	9314
																0	0
TOTA		38660	26189	4438	22014	91301	74265	28707	44765	5601	153338	118817	24084	40632	3002	186535	431174

File: RP05ES88

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

ESF

Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	2442	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	6785	0	1500	337	0	0	0	3084	0	0	2426	0	0	0	2020
MADAGASCAR	I	0	0	0	24	0	0	0	0	0	0	0	0	0	0	498
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	1276	0	0	329	0	0	0	2191	185	0	115	0	0	4092	1547
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	358	0	0	0	0	0	0	0	0	0	0	0	870	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	90	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2600
SOMALIA	III	0	0	0	445	0	0	0	0	0	0	0	0	0	0	5
SUDAN	III	143	0	0	505	152	0	265	118	0	0	0	0	0	600	5132
TOGO	III	2930	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	16135	0	0	0	0	0	0	0	0	0	0	0	0	0	248
ZIMBABWE	III	2816	0	401	2860	126	0	27	0	0	0	0	0	0	391	10
SUB-TOTAL		30443	0	1901	4500	278	0	292	5393	185	0	2541	0	3902	5083	12060

File: RPD5ES88

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	3485	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	5075	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	640	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	181	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	570	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZIMBABWE	III	0	0	0	0	0	0	0	902	0	0	0	0	0	0	0
SUB-TOTAL		570	0	0	0	0	0	0	902	0	0	0	0	5896	3485	0

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	3080	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1414
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
NIGER	II	744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	95	0	0	214	18	0	4	57	0	0	0	0	73	313	475	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14310
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	5986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	526
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
SUB-TOTAL		6825	0	0	214	18	0	4	57	0	0	0	0	73	3393	475	18898
GRAND TOTAL ESF		37838	0	1901	4714	296	0	296	6352	185	0	2541	0	9871	11961	12535	26293

File: RPD5DA88

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

BA — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	624	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	698	0	0	0	0	0	0	56	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		1322	0	0	0	0	0	0	56	0	0	0	0	0	0	300

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

DA — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	327	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		327	0	0	0	0	0	0	0	0	0	0	0	0	0	0

File: RPD5DA88

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

DA — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	744	0	0	0	0	0	0	153	0	0	0	0	0	0	0	333
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		744	0	0	0	0	0	0	153	0	0	0	0	0	0	0	773
GRAND TOTAL DA		2393	0	0	0	0	0	0	209	0	0	0	0	0	0	300	1844

File: RPDSPL88

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	416	0	0	264	0	63	0	0	0	0	0	0	220	0	0
GUINEA	I	176	0	0	0	30	0	0	0	0	0	0	0	0	9	0
KENYA	I	4548	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	1708	0	0	73	0	0	248	277	0	0	0	0	0	0	146
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	1170	0	0
SENEGAL	I	3100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	1902	0	0	0	0	0	0	0	200	542	570	0	0	0	0
ZAIRE	I	4770	0	0	433	0	0	0	5358	815	0	388	0	0	521	3619
BURUNDI	II	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	1650	0
LESOTHO	II	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
TANZANIA	II	816	0	0	0	0	0	0	0	0	59	0	0	0	0	94
BENIN	III	0	0	0	0	0	0	0	126	0	0	0	0	0	0	0
BURKINA FASO	III	900	0	0	0	300	0	0	0	0	0	0	0	0	30	0
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	5250	0	700	250	100	0	0	750	160	0	0	0	350	659	1350
MAURITANIA	III	0	0	0	0	156	0	0	0	0	0	0	0	0	904	673
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	2000	0	0	0	0	0	0	0	0	0	0	0	0	500	0
SOMALIA	III	4303	0	0	0	660	0	0	0	0	0	308	0	0	0	0
SUDAN	III	4510	0	0	120	465	0	0	738	0	0	0	0	0	17740	9080
TOGO	III	0	0	0	0	0	0	0	169	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZIMBABWE	III	1710	0	0	0	0	0	0	0	0	0	359	0	0	0	575
SUB TOTAL		37930	0	700	1140	1711	63	248	7418	1175	601	1625	12	1740	22013	15787

AFRICA BUREAU FY 91 ABS
ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

PL 480

		Private Sector Programs														
Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0
SENEGAL	I	13200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	1530	0	0	0	0	562	0	714	0	100	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	1362	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	0	144	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		16370	0	0	13	0	562	0	714	0	100	0	0	1646	0	0

ACTUAL FY 1988 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	51	0	0	0	0	19	0	0	118	0	0	0	141	5638	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	900	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	3700	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	1514	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	0	0	0	0	0	0	0	0	120	0	0	0	0	0	87	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	624	0	0	0	0	0	0	0	0	0	0	0	0	1300	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	2138	0	0	0	0	0	0	132	38	0	0	0	0	0	0	2429
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2250
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		2813	0	0	0	0	19	0	132	276	0	0	0	1041	12152	87	4679
GRAND TOTAL PL 480		57113	0	700	1153	1711	644	248	8264	1451	701	1625	12	4427	34165	15874	23862

File: NPBSES89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

ESF

Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	5058	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	8000	0	2000	1500	0	0	2000	4800	0	0	3200	0	0	0	4800
MADAGASCAR	I	120	0	0	0	0	380	0	50	0	0	0	0	0	0	400
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	785	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	500	0	0	0	0	0	0	500	200	0	0	0	0	972	700
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	600	0	0	0	0	0	0	100	0	0	0	0	0	0	0
NIGER	II	1026	0	0	0	375	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	509	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	2000	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	688	0	78	0	0	0	0	0	0	2755
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	200	0	0	0	0	0	0	0	0	0	0	2750
SOMALIA	III	0	0	0	254	0	0	0	0	0	0	0	0	0	0	854
SUDAN	III	150	0	0	450	67	0	190	83	0	0	0	0	0	1890	9140
TOGO	III	693	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	11640	0	0	0	0	0	0	0	0	210	0	0	0	0	41
ZIMBABWE	III	6333	0	1085	6280	778	110	1	46	0	0	23	0	574	2609	1054
SUB-TOTAL		29062	0	5085	8685	1220	1178	2191	5657	200	210	3223	0	7126	5471	22994

File: RPD5ES89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	3717	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	13700	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	146	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	1400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZIMBABWE	III	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0
SUB-TOTAL		1400	0	0	0	0	0	0	26	0	0	0	0	20563	0	500

File: RPB5ES89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	2200
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1628
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	1899	0	0	0	0	4874	0	0	0	0	0	0	0	150
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	179	0	88
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	2379	0	0	171	15	0	99	101	0	0	0	0	0	87	171	829
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17300
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	3577	0	0	0	0	0	0	0	0	0	0	0	0	0	0	680
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
SUB-TOTAL		5956	0	1899	171	15	0	99	4975	0	0	300	0	0	266	171	23045
GRAND TOTAL ESF		36418	0	6984	8857	1235	1178	2290	10658	200	210	3523	0	27689	5737	23665	30401

File: RPDSBA89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

BA

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
		Public Development Activities														
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	1680	0	0
GHANA	I	2200	0	0	0	0	0	0	0	0	0	0	0	0	275	2000
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	200	0	0	0	0	0	0	0	0	0	0	0	0	0	437
MALAWI	I	6590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	1127	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	850	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	2731	0	0	0	0	0	0	480	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
SUB-TOTAL		13698	0	0	0	0	0	0	480	0	0	500	0	1680	1775	2537

File: RPD5DA89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

DA

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
							Private Sector Programs									
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	3202	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	509	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	150	0	0	0	0	0	0	0	0	0	0	0	0	200	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	478	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	300	0	0	0	0	0	0	0	0	0	0	0	200	0	0
SUB-TOTAL		959	0	0	0	0	0	0	0	0	0	0	0	678	3402	0

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

DA — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	297
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	446
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	2199	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	610
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
NIGER	II	808	0	0	0	0	0	0	115	300	0	0	0	0	0	0	284
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		808	0	0	0	0	0	0	115	300	0	0	0	0	2199	0	1822
GRAND TOTAL DA		15465	0	0	0	0	0	0	595	300	0	500	0	2358	7376	2537	3589

File: RPD5PL89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	1324	0	0	0	0	0	0	0	144	0	0	0	0	0	1106
GUINEA	I	1694	0	0	0	80	0	0	0	0	0	0	0	0	547	1470
KENYA	I	3600	0	0	0	0	0	0	0	1600	0	2200	0	0	0	0
MADAGASCAR	I	2152	0	0	100	0	392	479	824	589	0	35	0	0	0	532
MALAWI	I	315	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	900	0	0
SENEGAL	I	3300	0	0	0	0	0	0	0	2645	0	0	0	0	0	0
UGANDA	I	325	0	0	0	0	0	0	0	0	0	70	0	0	0	0
ZAIRE	I	5038	0	0	390	0	0	0	5493	933	375	985	0	0	1100	3580
BURUNDI	II	715	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	14	0	0	0	0	0	0	0	0	0	0	0	0	0	581
TANZANIA	II	200	0	0	0	0	0	0	0	0	169	0	0	0	0	3178
BENIN	III	0	0	0	0	0	0	0	251	251	0	0	0	0	0	0
BURKINA FASO	III	1800	0	0	0	150	0	0	50	0	0	0	0	0	0	0
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	1700	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	5780	0	2000	250	100	0	0	2050	150	0	0	0	850	455	1365
MAURITANIA	III	125	0	0	0	261	0	0	0	0	0	0	0	0	992	1476
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2674
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	2000	0	0	0	0	0	0	0	0	0	0	0	0	1000	0
SOMALIA	III	2763	0	0	0	487	0	0	0	0	0	324	0	0	0	0
SUDAN	III	8060	0	0	400	2540	0	0	2780	0	0	0	0	0	22820	20620
TOGO	III	0	0	0	0	0	0	0	478	0	0	0	0	0	0	0
ZAMBIA	III	95	0	0	0	0	0	0	0	0	69	0	0	0	0	895
SUB-TOTAL		42100	0	2000	1140	3618	392	479	11926	6312	613	3614	0	1750	26914	37477

File: RPDSPL89

AFRICA BUREAU FY 91 ABS
ESTIMATED FY 1989 LOCAL CURRENCY EXPENDITURES
($000)

PL 480

		Private Sector Programs														
Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	421	0	0	68	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	21	0	0	0	0	0	0	0	0	0	0	400
MALAWI	I	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	1970	0	0	0	0	0	0	0	0	0	0	0	1970	0	0
SENEGAL	I	6200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	174	0	0	0	0	611	0	205	60	207	0	0	55	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	4331	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	578	0	0	0	0	0	0	0	0	0	0	0	0	0	214
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	137	0	0	0	0	0	0	0	0	0	0	0	105	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		10961	0	0	89	0	611	0	205	60	207	0	0	6461	0	614

File: RPD5PL89

AFRICA BUREAU FY 91 ABS
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($000)

PL 480 — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	134	0	0	0	0	21	0	0	557	0	0	0	239	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	1068	0	0	0	0	0	0	0	0	0	478	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	2100	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	3029	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	2682	0	6189	0	0	0	0	4087	0	0	3088	0	0	400	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	1300	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	254	29	0	0	0	0	0	0	1393
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2250
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310
SUB-TOTAL		3942	0	6189	0	0	21	0	4341	647	0	3566	0	239	6829	0	3953
GRAND TOTAL PL 480		57003	0	8189	1229	3618	1024	479	16472	7019	820	7180	0	8450	33743	38091	18856

File: RPD5ES90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	5000	0	0	0	2000	0	0	0	0	0	800	0	0	0	7800
MADAGASCAR	I	600	0	0	0	0	445	0	100	0	0	0	0	0	0	600
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	1990	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	200	0	0	0	0	0	0	222	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	1400	0	0	0	0	0	0	172	0	0	0	0	0	0	0
NIGER	II	244	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	630	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	860	0	0	0	0	0	0	0	0	157
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	200	0	0	0	0	0	0	0	0	0	0	3525
SOMALIA	III	0	0	0	331	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	150	0	0	450	67	0	190	83	0	0	0	0	0	1890	9140
TOGO	III	507	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	5557	0	0	0	350	0	0	0	0	350	350	0	0	0	833
ZIMBABWE	III	3640	0	1264	3167	736	0	0	30	0	0	21	0	574	1694	324
SUB-TOTAL		17298	0	1264	4148	3153	1305	190	607	0	350	1171	0	3194	3584	24879

File: RPDSES90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

CDF — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	5000	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	7125	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	9700	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	8000	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		900	0	0	0	0	0	0	0	0	0	0	0	29989	0	1500

File: RPD5ES90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	510
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	1620	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	150
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	1767	0	0	200	0	0	105	117	0	0	0	0	0	117	187	937
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17300
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	2315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	743
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500
SUB-TOTAL		5702	0	0	200	0	0	105	2117	0	0	0	0	0	117	187	22704
GRAND TOTAL ESF		23900	0	1264	4340	3153	1305	295	2724	0	350	1171	0	33183	3701	26566	29306

File: RPB5DA90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

DA		Public Development Activities														
Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0
GHANA	I	2500	0	0	0	300	150	0	200	0	0	0	0	1000	775	2000
GUINEA	I	300	0	0	0	0	0	0	0	0	0	0	0	0	300	1800
KENYA	I	3000	0	0	0	1500	0	0	0	500	0	0	0	0	0	0
MADAGASCAR	I	625	0	0	0	0	700	0	370	0	0	0	0	0	0	700
MALAWI	I	2000	0	0	0	500	0	500	100	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	3000	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	3100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	1962	0	0	108	0	0	0	2021	153	142	350	0	0	1871	1204
BURUNDI	II	1500	0	0	0	0	0	0	0	0	0	0	0	150	100	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	1085	0	0	0	4600	0	0	565	165	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	3000	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	1800
SUB-TOTAL		19072	0	0	108	6900	850	500	6256	818	142	350	0	6150	3046	7504

File: RP85BA90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

DA — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	12000	0	0
UGANDA	I	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	2286	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	400	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	500	0	0	0	200	0	0	0	0	0	0	0	100	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	1000	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	500	0	0	0	0	0	0	0	0	0	0	0	1100	0	0
SUB-TOTAL		1500	0	0	0	200	0	0	0	0	0	1000	0	15886	0	0

File: RPD5DA90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

DA — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18000	100
MALAWI	I	370	0	0	0	0	0	0	185	185	0	0	0	0	0	100	370
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1005
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1800
BURUNDI	II	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	3000	0	4000	0	0	0	0	4800	0	0	0	0	0	1200	0	150
NIGER	II	0	0	0	0	0	0	0	260	1000	30	0	0	0	0	0	330
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		3870	0	4000	0	[illegible]	0	0	7245	1185	[illegible]	0	0	0	1200	18100	4655
GRAND TOTAL DA		[illegible]		[illegible]	108	[illegible]	850	[illegible]	[illegible]	2003	172	1350	0	22036	4246	25604	10025

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	2000	0	0	1500	0	0	0	1000	300	0	600	0	1500	0	1000
GUINEA	I	1046	0	0	0	103	0	0	0	0	0	0	0	0	686	1000
KENYA	I	3800	0	0	0	700	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	3695	0	0	29	0	264	479	580	221	0	21	0	0	0	333
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	300	700	0
SENEGAL	I	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	300	0	0	0	0	0	0	0	0	0	333	0	0	0	0
ZAIRE	I	3489	0	0	192	0	0	0	3095	771	253	622	0	0	1000	2138
BURUNDI	II	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	130	0	0	0	0	0	0	0	0	0	0	0	100	0	1148
TANZANIA	II	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	3722
BENIN	III	0	0	0	0	0	0	0	323	81	0	0	0	0	0	0
BURKINA FASO	III	1000	0	0	0	150	0	0	50	0	0	0	0	160	0	260
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	5280	0	1500	250	100	0	0	1550	150	0	0	0	350	455	365
MAURITANIA	III	0	0	0	0	156	0	0	0	0	0	0	0	0	0	3978
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3143
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	1500	0	0	0	0	0	0	0	0	0	0	0	0	1000	0
SOMALIA	III	859	0	0	0	0	0	0	0	0	0	374	0	0	0	0
SUDAN	III	8060	0	0	400	2540	0	0	2780	0	0	0	0	0	22820	16620
TOGO	III	0	0	0	0	0	0	0	397	0	0	0	0	0	0	0
ZAMBIA	III	16679	0	0	0	500	0	0	0	0	500	500	0	0	0	2300
SUB-TOTAL		55433	0	1500	2371	4249	264	479	9775	1523	753	2450	0	2410	26661	37007

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	1026	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0
MADAGASCAR	I	0	0	0	50	250	0	0	0	0	0	0	221	0	0	300
MALAWI	I	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	800	0	0	0	0	0	0	0	0	0	0	0	800	0	0
SENEGAL	I	3400	0	0	0	0	0	0	0	0	0	0	0	0	2200	0
UGANDA	I	500	0	0	0	0	733	0	0	0	433	0	0	66	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	5114	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	329	0	0	0	0	0	0	0	200	0	0	0	0	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		8830	0	0	50	250	733	0	0	200	433	0	221	6130	2200	300

File: BPBSPL90

AFRICA BUREAU FY 91 ABS
PLANNED FY 1990 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	1246	0	0	0	0	22	0	0	576	0	0	0	239	0	1000	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	788	0	0	0	0	175	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	3800	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	3542	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	3000	0	7000	0	0	0	0	6000	0	0	5000	0	0	1000	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	300	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	2000	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	915	0	0	0	70	0	0	351	35	0	0	0	0	0	0	857
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2250
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	321
SUB-TOTAL		13249	0	7000	0	70	197	0	6351	750	0	5000	0	239	8842	1000	3428
GRAND TOTAL PL 480		77512	0	8500	2421	4569	1194	479	16126	2473	1186	7450	221	8779	37703	38307	25507

File: RPD5ES91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	1500	0	0	0	1500	0	0	1500	700	0	2500	0	0	0	2800
MADAGASCAR	I	705	0	0	0	250	300	0	0	250	0	0	0	0	0	588
MALAWI	I	115	0	0	0	0	0	0	0	0	0	0	0	1500	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	440	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	200	0	0	0	0	0	0	0	0	0	0	2800
SOMALIA	III	672	0	0	367	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	150	0	0	450	67	0	190	83	0	0	0	0	0	1890	3140
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	2940	0	0	0	100	0	0	0	0	100	100	0	0	0	199
ZIMBABWE	III	7326	0	1034	291	126	0	0	2	0	0	0	0	213	72	0
SUB TOTAL		13408	0	1034	1308	2043	300	190	1585	950	100	2600	0	2153	1962	11027

File: RPDSES91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	2875	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	9700	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	164	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	500	0	0	0	0	0	0	0	0	0	0	0	1450	0	0
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB TOTAL		500	0	0	0	0	0	0	0	0	0	0	0	24189	0	1500

File: RPDSES91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

ESF — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEYCHELLES	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	2904	0	0	234	105	0	141	550	94	0	0	0	0	176	234	995
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17300
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	905
ZIMBABWE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250
SUB TOTAL		2904	0	0	234	105	0	141	550	94	0	0	0	0	176	234	22014
GRAND TOTAL ESF		16812	0	1034	1542	2148	300	331	2135	1044	100	2600	0	26342	2138	12761	25418

File: RPD5DA91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

DFA — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0
GHANA	I	2500	0	0	0	300	150	0	200	0	0	0	0	1000	747	2000
GUINEA	I	600	0	0	0	0	0	0	0	0	0	0	0	0	600	3600
KENYA	I	4500	0	0	0	3000	0	0	2000	0	0	0	0	0	0	0
MADAGASCAR	I	600	0	0	0	0	725	0	200	0	0	0	0	0	0	843
MALAWI	I	2500	0	0	0	1000	100	1000	300	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	2000	1000	0
SENEGAL	I	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	2141	0	0	136	0	0	0	1114	300	127	329	0	0	4500	1273
BURUNDI	II	2000	0	0	0	0	0	0	0	0	0	0	0	700	850	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	2250	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	1000	0	0	0	0	0	0	200	0	0	0	0	0	0	0
NIGER	II	2600	0	0	0	3400	0	0	630	250	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	6000	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
SUB-TOTAL		26191	0	0	136	7700	975	1000	10644	550	127	329	0	7700	7697	11216

File: RPD5DA91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

DFA — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	200	0	0	0	0	700	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	14000	0	0
UGANDA	I	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	2907	0	0
BURUNDI	II	200	0	0	0	0	0	0	0	0	0	0	0	2200	750	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	800	0	0	0	200	0	0	0	0	0	0	0	150	100	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGER	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		4500	0	0	0	200	0	0	200	0	0	2000	0	19957	850	1000

File: RPD5DA91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

DFA — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	1200	0	0	400	0	0	0	300	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	756
GUINEA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18000	150
MALAWI	I	370	0	0	0	0	0	0	185	185	0	0	0	0	0	200	779
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1950
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	250
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	4000	0	3000	0	0	0	0	0	2000	0	0	0	0	0	1000	350
NIGER	II	0	0	0	0	0	0	0	300	1075	50	0	0	0	0	0	366
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	11500	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		5570	0	3000	400	0	0	0	12285	3260	50	0	0	0	1000	19200	5601
GRAND TOTAL DFA		36261	0	3000	536	7900	975	1000	23129	3810	177	2329	0	27657	9547	31416	15671

File: RPBSPL91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Public Development Activities

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	3000	0	0	2500	0	60	0	1200	100	0	0	0	200	0	0
GUINEA	I	479	0	0	0	120	0	0	0	0	0	0	0	0	1026	2000
KENYA	I	12200	0	0	0	800	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	2600	0	0	100	0	200	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	400	700	0
SENEGAL	I	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UGANDA	I	300	0	0	0	300	100	0	500	300	750	500	0	0	0	0
ZAIRE	I	4158	0	0	264	0	0	0	2035	800	248	638	0	0	1000	2472
BURUNDI	II	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	716	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	242	0	0	0	0	0	0	0	0	0	0	0	200	0	923
TANZANIA	II	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	1914
BENIN	III	0	0	0	0	0	0	0	259	65	0	0	0	0	0	0
BURKINA FASO	III	500	0	0	0	0	0	0	30	0	0	0	0	160	0	0
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	5280	0	1500	250	100	0	0	1550	150	0	0	0	350	455	365
MAURITANIA	III	0	0	0	0	156	0	0	0	0	0	0	0	0	0	1119
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2699
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	1500	0	0	0	0	0	0	0	0	0	0	0	0	1000	0
SOMALIA	III	2649	0	0	0	0	0	0	0	0	0	410	0	0	0	0
SUDAN	III	8060	0	0	400	2540	0	0	2780	0	0	0	0	0	22820	9620
TOGO	III	0	0	0	0	0	0	0	458	0	0	0	0	0	0	0
ZAMBIA	III	1650	0	0	0	100	0	0	0	0	100	100	0	0	0	700
SUB-TOTAL		45231	0	1500	3514	4116	360	0	8812	1415	1098	1648	0	1310	27001	22812

File: RPD5PL91

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Private Sector Programs

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	1200	0	0
GUINEA	I	1197	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0
MADAGASCAR	I	0	0	0	100	0	150	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	1315	0	0	0	0	0	0	0	0	0	0	0	1315	0	0
SENEGAL	I	3200	0	0	0	0	0	0	0	0	0	0	0	0	1000	0
UGANDA	I	400	0	0	0	100	150	0	400	700	1000	0	0	500	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	5643	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	864	0	0	0	0	0	0	0	200	0	0	0	2000	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	1500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUDAN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL		9476	0	0	100	100	300	0	400	900	1000	0	0	10808	1000	0

AFRICA BUREAU FY 91 ABS
PROPOSED FY 1991 LOCAL CURRENCY EXPENDITURES
($000)

PL 480 — Recurrent Budget Support

Country	Categ	Agri/ Rur Dev	Admin Justice	Basic Educ	Other Educ	Nat Res Mgt	Environ	Energy	Health	Child Surv	AIDS	Pop	Hum Rt Demo Int	Priv Enter	Public Sector	Infras	Trust Fund
CAMEROON	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GHANA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA	I	1246	0	0	0	0	22	0	0	256	0	0	0	239	0	2000	0
KENYA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MADAGASCAR	I	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALAWI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MALI	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SENEGAL	I	0	0	0	0	0	0	0	0	0	0	0	0	0	1900	0	0
UGANDA	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAIRE	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURUNDI	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GAMBIA, THE	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUINEA-BISSAU	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LESOTHO	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOZAMBIQUE	II	5000	0	7000	0	0	0	0	7000	0	0	5000	0	0	2000	0	0
RWANDA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWAZILAND	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TANZANIA	II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURKINA FASO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHAD	III	1280	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0
CONGO, REP OF	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COTE D'IVOIRE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MAURITANIA	III	2000	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0
MAURITIUS	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIGERIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAO TOME & PRIN	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SIERRA LEONE	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOMALIA	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402
SUDAN	III	0	0	0	0	0	0	0	0	3000	0	0	0	0	0	0	2250
TOGO	III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZAMBIA	III	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350
SUB-TOTAL		11576	0	7000	0	0	22	0	7000	3395	0	5000	0	239	4400	2000	3002
GRAND TOTAL PL 480		66283	0	8500	3614	4216	682	0	16212	5710	2098	6648	0	12357	32401	24812	24054

MICROENTERPRISE TABLES

Africa Bureau FY 91 Annual Budget Submission

Micro Enterprise

ESF and DFA Dollar Committments
($ 000)

Country	FY 88	FY 89	FY 90	FY 91
AF Regional	050	200	300	600
Benin	0	0	0	0
Botswana	650	200	150	050
Burkina FASO	0	0	0	0
Burundi	0	0	0	0
Cameroon	408	412	416	312
Cape Verde	0	0	0	0
Central AF Regional	0	0	0	0
Chad	0	0	0	0
Congo	0	0	0	0
Comoros	0	0	0	0
Cote d'Ivoire	0	0	0	0
Djibouti	0	0	0	0
Equatorial Guinea	0	0	0	0
Ethiopia	0	0	0	0
Gambia	0	0	0	0
Ghana	0	0	0	0
Guinea	0	0	100	100
Guinea Bissau	0	0	0	0
Kenya	365	1,176	1,026	232
Lesotho				
Liberia	200	850	20	20
Madagascar	0	0	0	0
Mauritius	0	0	0	0
Malawi	0	1,207	600	600
Mali	150	221	194	474
Mauritania	0	0	037	140
Mozambique	0	0	0	0
Niger	0	0	0	0
Nigeria	0	0	0	0
Rwanda	15	10	0	0
Sao Tome Principe	0	0	0	0
Senegal	27	4,429	33	900
Seychelles	0	0	0	0
Sierra Leone	0	065	074	100
Somalia	0	0	0	0
South Africa	13	200	0	0
So. AF Regional	0	0	110	0
Sudan	0	0	0	0
Swaziland	340	0	0	0
Tanzania	0	0	0	0
Togo	285	280	300	300
Uganda	300	300	600	600
Zaire	0	0	0	0
Zambia	500	500	600	800
Zimbabwe	0	0	0	0
TOTAL	$3,355	$10,050	$4,630	$4,628

Africa Bureau FY 91 Annual Budget Submission

Micro Enterprise

ESF, DFA and PL 480 Local Currency Expenditures
($ 000)

Country	FY 88	FY 89	FY 90	FY 91
AF Regional	0	0	0	0
Benin	0	0	0	0
Botswana	0	0	0	0
Burkina FASO	0	0	160	160
Burundi	0	0	0	0
Cameroon	0	0	0	0
Cape Verde	0	0	0	0
Central AF Regional	0	0	0	0
Chad	0	0	0	0
Congo	0	0	0	0
Comoros	0	0	0	0
Cote d'Ivoire	0	0	0	0
Djibouti	0	0	0	0
Equatorial Guinea	0	0	0	0
Ethiopia	0	0	0	0
Gambia	0	0	0	0
Ghana	0	0	0	0
Guinea	0	068	0	0
Guinea Bissau	0	0	0	0
Kenya	0	0	15	15
Lesotho	0	250	0	0
Liberia	200	341	200	200
Madagascar	1,403	2,880	5,669	4,907
Mauritius	0	0	0	0
Malawi	0	410	860	600
Mali	0	400	240	320
Mauritania	0	0	0	0
Mozambique	0	0	0	0
Niger	1,253	1,164	628	524
Nigeria	0	0	0	0
Rwanda	0	150	150	190
Sao Tome Principe	0	0	0	0
Senegal	0	0	0	0
Seychelles	0	0	0	0
Sierra Leone	0	0	0	0
Somalia	0	0	0	0
South Africa	0	0	0	0
So. AF Regional	0	0	0	0
Sudan	058	281	281	281
Swaziland	0	0	100	200
Tanzania	0	0	0	0
Togo Benin	030	020	040	040
Uganda	600	200	200	200
Zaire	0	0	0	0
Zambia	0	0	0	0
Zimbabwe	0	0	200	400
TOTAL	$3,544	$6,064	$8,743	$8,037

RESOURCES BY DFA STRATEGIC OBJECTIVES AND TARGETS

ActPlnII

AFRICA BUREAU FY 91 ANNUAL BUDGET SUBMISSION
FY 90-FY 91 PROJECTED RESOURCE ATTRIBUTIONS
BY
ACTION PLAN STRATEGIC OBJECTIVES AND TARGETS
($000)

	DFA				ESF				P1 480 Pol Reform				P1 480 Title II				Total			
	FY 90		FY 91		FY 90		FY 91		FY 90		FY 91		FY 90		FY 91		FY 90		FY 91	
	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%
Strategic Objective One																				
Improving management of African economies by redefining and reducing the role of the public sector and increasing its efficiency																				
Target 1-1: Improved stability in African economies; better mgt of debts and better fiscal and monetary policies	$ 24,003	5.0	17,281	3.8	32,563	11.0	34,950	30.8	3,200	5.0	4,000	6.8					59,766	8.5	56,231	8.5
Target 1-2: Reduced government involvement in production and marketing of goods and services	14,522	3.0	14,137	3.0	4,787	4.9	5,460	4.8	33,340	53.0	35,740	61.1					52,649	7.5	55,337	8.4
Target 1-3: Improved equity and efficiency in providing key public goods particularly in family planning health, education and transport	146,402	29.5	143,819	32.0	17,900	18.5	31,058	27.3	3,310	5.3	4,000	6.8					167,612	23.8	178,877	27.1
Strategic Objective Two																				
Strengthening competative markets so as to provide a healthy environment for private sector-led growth																				
Target 2-1: Liberalized commodity markets	89,498	18.0	97,240	21.6	27,268	28.0	15,359	13.5	9,780	15.6	8,380	14.3					126,546	18.0	120,979	18.3
Target 2-2: Liberalized factor markets	57,457	11.6	46,691	9.8	7,525	8.0	9,821	8.6	880	1.4	1,380	2.4					65,862	9.4	57,892	8.8

AFRICA BUREAU FY 91 ANNUAL BUDGET SUBMISSION
FY 90-FY 91 PROJECTED RESOURCE ATTRIBUTIONS
BY
ACTION PLAN STRATEGIC OBJECTIVES AND TARGETS[a]
($000)

	DFA				ESF				PL 480 Pol Reform				PL 480 Title II				Total			
	FY 90		FY 91		FY 90		FY 91		FY 90		FY 91		FY 90		FY 91		FY 90		FY 91	
	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%	Amt	%
Strategic Objective Three																				
Developing the potential for long-term increases in productivity																				
Target 3-1: Improved natural resource management	18,259	3.7	21,183	4.7	605	0.6											18,864	2.7	21,183	3.2
Target 3-2: Accelerated agric technology development and transfer	44,565	9.0	44,217	9.8	3,100	3.0	1,360	1.2									47,665	6.8	45,577	6.9
Target 3-3: Expanded skills and productivity on the job	61,865	12.5	51,278	11.4			14,460	12.7									61,865	8.8	65,738	10.0
Strategic Objective Four																				
Improving food security																				
Target 4-1: Reduction in year-to-year instability																				
Target 4-2: Increase in famine preparedness	2,500	0.5	1,864	0.4													2,500	0.4	1,864	0.3
Target 4-3: Providing food and incomes to those most at risk													48,439	100	38,921	100	48,439	6.9	38,921	5.9
Target 4-4: Increased agriculture production and utilization	36,819	7.4	11,929	2.7	3,140	3.2	1,200	1.1	12,090	19.3	5,000	8.6					52,049	7.4	18,129	2.7
Total	495,890 b		449,639 c		96,888 d		113,673 d		62,600 e		58,500 e		48,439		38,921		703,817 f		660,728 g	

a - Does not include local currencies: $445.6 million in FY 90 and $431.2 million in FY 91
b - In FY 1990 does not include $50 million AEPRP, $15 million Disaster Assistance, and $ 4.8 PD&S
c - In FY 1991 does not include $50 million AEPRP, $15 million Disaster Assistance, $5.75 million PD&S, and about $10.75 million in other program attributions
d - FY 1990 level is estimated at $106.5 million; FY 1991 level is proposed at $125 million
e - Remaining unattributed PL 480 resources (Title I,III, and Section 206) include $81.9 million in FY 90 and $95.9 in FY 91
f - Represents 81.4% of total FY 90 resources ($864,367 million)
g - Represents 73.8% of total FY 91 resources ($895,262 million)