

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



ANNUAL BUDGET SUBMISSION FY 1979

AFRICA REGIONAL

BEST AVAILABLE

**DEPARTMENT
OF
STATE**

JUNE 1977



**AFRICA REGIONAL
FY 1979
ANNUAL BUDGET SUBMISSION**

July 1977

PART I
(RA Managed)
FY 1979 ANNUAL BUDGET SUBMISSION

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SUMMARY NARRATIVE STATEMENT

SUMMARY NARRATIVE STATEMENT

Background and Setting:

In the long term we believe that Africa will continue to experience political growing pains and economic pressures exacerbated by increased requirements and costs for fuel. Further, we anticipate that regional and sub-regional rivalries will continue to exist -- for example, Ethiopia/Somalia/Sudan, Angola/Zaire, Uganda/Kenya -- and, accordingly, that the process of developing viable regional institutions will not be an easy one. Within this context we believe that A.I.D. planning and design efforts for regional programs, while looking toward the long term, should, nevertheless, maintain sufficient flexibility to drop, modify, or replace current efforts, and be able to respond quickly to new and innovative approaches as opportunities arise. All of this should be accomplished without large volumes of paper and complicated/attenuated review processes and procedures, little understood by the heads of African institutions.

Present Strategy:

The main strategy of the Africa Regional Program is to undertake substantive development activities which can best be addressed on a regional basis, to support selected programs of African regional organizations, and to complement and support bilateral development programs. The programs emphasize development of rural populations either directly or indirectly.

Particular focus is on activities which ultimately will increase food supplies and employment opportunities for the majority of the people; provide for better health in rural areas; expand the base of trained technical and managerial personnel for planning and implementation of development programs; and assist regional and national organizations to conduct studies and implement experimental and/or pilot activities benefitting rural people. The current portfolio of projects consists of 22 activities at an average annual obligation each of about \$900,000.

Proposed Strategy:

While the revised strategy will continue to support the "new directions" mandate, and will also continue to assist regional and bilateral efforts, the trend, beginning in FY 1979, will be to reduce the number of projects and to expand the scope and magnitude of those remaining. We believe this action will increase the impact of our efforts on development, thus enabling us to contribute more effectively to both equity and growth considerations.

Decision Packages (See Table V):

While we do not anticipate a need for additional staff in AID/W beyond our current requests, assistance might be required overseas to improve monitoring and evaluation of ongoing projects. In all likelihood this can be accomplished through a mix of long and short term personnel, requirements for which are detailed in Tables III, IV, and V.

The minimum level for the FY 1979 program is approximately \$25.3 million consisting of 14 ongoing projects with a workforce of 16 persons. (2 persons overseas and 14 in AID/W). The staff mix includes administrative, program, technical, managerial and secretarial/clerical personnel.

Essentially, this level will allow us to continue most of our agricultural and human resources training programs, provide for the bulk of the A.I.P. program, some of our health programs, and for partial funding of programs of Africa regional institutions. At this level we could work effectively toward achievement of our major goals and objectives, but with fairly substantial cuts in some health activities and assistance to regional institutions.

The current level of \$31.7 million consists of 18 ongoing projects requiring a total workforce of 17 persons (2 persons overseas and 15 in AID/W). This level would expand A.I.P. type activities and provide for additional assistance to regional institutions and health programs.

The expansion level of \$36 million consists of 22 projects requiring a total workforce of 17 persons (2 persons overseas and 15 in AID/W). This level would provide funding for attack on water borne and other diseases, and for add-ons in agriculture and support of regional institutions.

The proposed level of \$37 million consists of 23 projects, 22 ongoing and one new, requiring a workforce of 18 persons (3 persons overseas and 15 in AID/W). The additional funding would provide for a remote sensing project in East Africa; TAB is funding the project through FY 1978.

The proposed workforce of 18 persons is responsible for the planning, implementation, and evaluation of the total program. Considerable African travel is mandatory. Projects are assigned among project officers and technical personnel who are supported by a secretarial staff (approximately 1 secretary for each of 3 project personnel). Table V apportions workforce requirements against project needs. Optimally, project officers should be responsible for no more than three medium sized (obligations of from \$750,000 to \$1.2 million annually) ongoing projects, depending on complexity.

Other Considerations:

Role of PVOs:

As part of testing new development approaches, we plan to consider increased use of PVOs, particularly in connection with experimental aspects of the A.I.P. program and the Accelerated Rural Learning project. Roles also may be found in the Improved Rural Technology project and in continuation of assistance to ACOSCA.

Title XII:

Opportunities exist within the Regional Program for utilization of university talent within the context of Title XII. A three man Farming Systems Team will be selected from the U.S. university community to assist with implementation of the SAFGRAD project from 1978 through 1982. Also, short-term consultancies will be used to evaluate the agricultural/rural programs and to review various proposals.

Role of Women:

Increased emphasis will be placed on assuring more full participation by women in regional projects; we plan to increase funding under the regional Women in Development project. Particular focus will be on activities which expand income opportunities and provide for skills and literacy training.

Section 102(d):

We are aware of the need to assess the commitment and progress of countries in meeting equity considerations, but believe that the five performance factors are better assessed on a country rather than regional basis, particularly in view of difficulties in obtaining reliable statistical information. In any case, the regional program is aimed generally at improving rural conditions, including productivity, health, and incomes.

Participant Training:

The African Manpower Development Program will be expanded from \$3.1 million in FY 1977 to about \$4.3 million in FY 1979 as participating countries identify opportunities for development connected training. Also, efforts will be increased to expand specialized short-term in-country and regional training courses such as that given at IITA for agronomists from five African countries during FY 1977.

LONG-RANGE PLANNING (FY 1979 - 1983)

Table I: Long-Range Program Plan (Grant) ^{1/}
(\$ Millions)

	<u>1978</u>	<u>1979 Request</u>	<u>Planning Period</u>			<u>1983</u>
			<u>1980</u>	<u>1981</u>	<u>1982</u>	
<u>Food/Nutrition</u>	5.3	8.9	8.7	8.9	9.0	8.9
<u>Population</u>	(0.3) ^{2/}	-	-	-	-	-
<u>Health</u>	9.0	11.0	9.6	9.0	7.6	6.5
<u>Education</u>	12.2	13.7	13.3	13.0	13.0	12.0
<u>Selected Development Activities</u>	7.5	3.5	2.7	2.7	2.6	2.6
Total Functional Accounts	34.0	37.1	34.4	33.7	32.2	30.0

1/ The Regional Program consists of grant funded projects only.

2/ Funds provided by PHA/POP.

DAP Documentation

A DAP substitute for the Africa Regional program has not been prepared. However, this submission outlines the main thrusts of assistance strategy for regional activities which are Africa-wide or overlap AFR geographic office areas.

The Africa Regional assistance strategy has five main thrusts. The first is to stimulate and promote food crop production through basic and applied research, credit, field trials and research and production training in rice, sorghum, millet, maize and intercrops of cowpeas and groundnuts. The second is to provide human resources training to meet priority African needs in fields related to economic development, to promote non-formal education development and to train persons in planning and extending health delivery systems. Third, regional programs will encourage rural development through quick-response impact projects in rural areas, low cost intermediate technology development, and training in design and management of rural programs. Fourth, implementation of training and operational applied research will be emphasized in strengthening health delivery systems and in programs in programs in the key health diseases of onchocerciasis, smallpox, schistosomiasis and trypanosomiasis. Fifth, we will assist African regional and U.S. private organizations and institutions to carry out programs related to agriculture, health, manpower, training, trade union education, research, and development of remote sensing and energy activities.

FY 1977-1979 PROGRAM LEVELS

FY 1977-1979 PROGRAM LEVELS

Description of Sector/Functional Programs:

Food Production and Nutrition:

African governments continue to be concerned that food-crop production is lagging behind population growth and that scarce foreign exchange is being used increasingly for food imports rather than for longer term development needs. Because aspects of the problem require coordination, specialized research and training, regional solutions are required in some cases.

Accordingly, in FY 1979 the Regional Program will continue to emphasize research on selected cereals, food legumes, and application of findings at the farm level through the Semi-Arid Food Grain Research and Development Project and through the West African Rice Research and Development Project, and will continue to assist with the expansion of production credit to small farmers through the Directed Agricultural Production Credit Project. In addition, efforts will be continued to provide rural populations with improved appropriate technologies through regional information programs under the Improved Rural Technology Project, and funds will be provided under the Accelerated Impact Program to initiate experimental/pilot efforts at the rural level in specific countries.

Health:

The problems of population and health are best approached within the context of an integrated health delivery system, including general preventive health care, mother and child health, nutrition improvement, disease control, and family planning. While this approach is generally accepted, problems arise because of high delivery costs and lack of trained personnel.

In FY 1979, to continue attack on these problems, the Regional Program will maintain ongoing assistance in training in health planning and management, generalized health services, disease surveillance and low cost health delivery under the Strengthening of Health Delivery Systems Project; continue disease surveillance and control under the Onchocerciasis Control, Smallpox Eradication, and Health Constraints on Rural Production projects. In addition, under the Health Services and Training Project we plan to provide support to selected U.S. colleges and universities to build a capability to respond to African requests for technical assistance, and we also plan to provide funds for country specific experimental and pilot health projects under the Accelerated Impact Program.

Education and Human Resources Development:

Realizing that trained personnel is a key to development, the Regional Program has provided education and training opportunities throughout the

continent. Training has been offered at almost every level, including graduate work in the U.S., undergraduate training in Africa, specialized short courses in both the U.S. and in Africa, and training at the village level.

During FY 1979, the Regional Program will provide the last increment of funding for university under-graduate training in Africa under the INTERAF Program; expand all aspects of training under the African Manpower Development Project; continue a mix of training for indigenous labor union leaders under the African Labor Development Project; continue management training under the Project Management Training Project for middle and upper-level officials responsible for implementation of country-level development activities; continue training under the Rural Development Training Project for officials directly responsible for implementation of village-level programs; provide additional funding for village-level "how-to-do-it" training under the Women in Development and Accelerated Rural Learning projects; and provide for regional exchange of ideas and new approaches to training, applied social science research, and rural development through the Human Resources Development and Services project. Also, funds will be provided under the Accelerated Impact Program for experimental/pilot efforts in rural training efforts on a country specific basis.

Selected Development Activities

The Regional Program will continue to provide technical assistance to strengthen the intermediary role of African regional and international organizations, including the African Development Bank for technical expertise and feasibility studies; the Economic Commission for Africa for efforts in agriculture, rural development, remote sensing, womens programs, and staff development; and the Association for the Advancement of Agricultural Sciences in Africa to promulgate technical knowledge and exchange of information on agricultural planning and development. Also, funds will be provided under the Accelerated Impact Program to experiment with solutions to specific small scale development problems on country-level bases.

Table II: Funding Levels for FY 1977, FY 1978, FY 1979 (Grants)^{1/}
(\$ 000s)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
<u>Food/Nutrition</u>	2,947	5,250	8,936
<u>Population/Health</u>	6,685	9,048	11,000
(Population)	(-)	(-)	(-)
(Health)	(6,685)	(9,048)	(11,000)
<u>Education</u>	9,856	12,229	13,685
<u>Selected Development Activities</u>	2,985	7,485	3,460
Total	21,873	33,674	37,081

1/ The Regional Program consists of grant funded projects only.

ABS/CP SUMMARY - TABLE III

1. TRANSACTION CODE

A = ADD
 C = CHANGE
 D = DELETE

2. ABS/CP

DOCUMENT CODE 6

3. COUNTRY/ENTITY

AFRICA REGIONAL

4. DOCUMENT REVISION NO.

-

5. OPERATIONAL YEAR FY

78

6. BUREAU/OFFICE

A. SYMBOL [06] B. CODE

7. GEOGRAPHIC CODE

[698]

8. TYPE DATA

1 = ABS
 2 = ABS REVISION
 3 = CP
 4 = CP NOTIFICATION

9. TYPE ASSISTANCE

1 = PROJECT
 2 = PROGRAM

10. PROJECT SEQ. UENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. STR. FOR. OBLIG.	13. EST. AUTH. OBLIG. FINAL	14. APPRO. PRIA-TION	15. PRIMARY PURPOSE CODE	16. LOAN, GRANT, INDI-CATOR	17. BUDGETS (IN \$ 000)			
							77 AY	78 OY	79 BY	LOP
Food and Nutrition										
Ongoing										
0382	Rice Rsch and Prod.	2	80	FN	S 121	GC	992	1,010	994	5,166
0391	Directed Ag Prod Credit	1	79	FN	S 132	GC	225	440	442	1,307
0393	Semi-Arid Food Grain Rsch	2	81	FN	S 144	GC	1,730	2,800 ¹	3,000	13,900
0407	Improved Rural Tech.	2	82	FN	S 750	GC	-	1,000	1,000	6,100
0410	Accel. Impact Prog.	1/3	Cont	FN	B 100	GC	-	-	3,500	Cont
0135	Prog Dev and Support	-	-	FN	-	-	-	(200)	(200)	-
Health										
Ongoing										
0398	Strengthening Hlth Del Systems	2	81	H	R 530	GC	4,000	4,500 ²	5,000	26,338
0399	Onchocerciasis Control	1	79	H	S 513	GC	1,000	1,700 ³	1,000	7,700
0412	Hlth Ser Ed Trng (211D)	2	82	H	R 500	GC	-	800 ⁴	1,500	3,200
0410	Accel. Impact Prog.	1/3	Cont.	H	B 500	GC	-	-	500	Cont
0394	Smallpox Eradication	1	79	H	S 513	GC	1,000	-	1,000	4,000
0408	Hlth Const on Rural Prod	2	82	H	R 510	GC	-	1,000	2,000	8,600
0135	Prog Dev and Support	-	-	H	-	-	-	(150)	(150)	-
Education and Human Resources Development										
Ongoing										
0210	Inter-Afr Scholarship Prog	1	79	EHR	S 600	GC	1,150	950	800	13,201
0363	African Labor Dev	1	81	EHR	S 664	GC	2,190	2,200	2,450	21,939
0384	Afr Manpower Dev.	2/3	81	EHR	S 600	GC	3,110	4,335	4,335	19,419
0387	Accel Rural Learning	2	80	EHR	S 613	GC	290	500	500	2,315
0388	Women in Dev	3	79	EHR	S 613	GC	300	300	350	1,293
0397	Proj Mngt Trng (CAFRAD)	2	81	EHR	R 614	GC	115	250	250	855
0405	Reg Rural Dev Trng (PAID)	2	82	EHR	R 614	GC	-	950	1,000	4,950
0406	Human Res Dev and Ser	1	82	EHR	610	GC	-	350	500	1,850
0410	Accel Impact Prog	1/3	Cont	EHR	R 600	GC	-	-	3,500	Cont
0135	Prog Dev and Support	-	-	-	-	-	-	(150)	(150)	-
Selected Development Activities										
Ongoing										
0154	Reg Orngs Dev	2	81	SDA	S 771	GC	85	85	100	2,480
0127	Afr Dev Bank	2	81	SDA	S 771	GC	-	1,000	1,700	9,585
0340	Economic Comm for Afr	2	79	SDA	R 711	GC	400	400	400	3,644
0410	Accel Impact Prog	1/3	Cont	SDA	R 700	GC	2,500	6,000	500	Cont
0135	Prog Dev and Support	-	-	-	-	-	-	(50)	(50)	-
New										
XXXX	Afr Remote Sensing	2	81	SDA	-	GN	-	760	840	2,400

18. DATE DOCUMENT RECEIVED IN AID/W

MM DD YY

AID I330-7 (2-77) 1/ FY 78 CP \$2,120
 2/ FY 78 CP \$2,365

3/ FY 78 CP \$1,000
 4/ FY 78 CP not included

ABS/CP SUMMARY - TABLE III

1. TRANSACTION CODE

A

A = ADD
C = CHANGE
D = DELETE

2. ABS/CP

DOCUMENT CODE 6

3. COUNTRY/ENTITY

AFRICA REGIONAL

4. DOCUMENT REVISION NO.

5. OPERATIONAL YEAR FY

7 8

6. BUREAU/OFFICE

A. SYMBOL AFR B. CODE 06

7. GEOGRAPHIC CODE

698

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							AY	OY	BY	LOP	
0358	HEALTH MCH Extension		78	H		GC	400	-	-	5,820	
0392	MCH/FP/Nutrition		78	H		GC	285	-	-	971	
	EDUCATION AND HUMAN RESOURCES										
0062	AFGRAD		78	EHR		GC	1,915	-	-	16,952	
0211	Educ. Advisory Services		78	EHR		GC	250	-	-	2,283	
0390	Science		78	EHR		GC	150	-	-	359	
0400	Econ. Dev. Research Org		78	EHR		GC	386	-	-	2,104	
							18. DATE DOCUMENT RECEIVED IN AID/W				
							MM	DD	YY		
							06	27	77		

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE		AS APPROVED	REVISION	DATE PP/REVISION
	Rice Research and Production		FY 1975	FY -	6/76
	PROJECT NUMBER 698-0382		AS APPROVED	REVISION	DATE LAST PAR
PROJECT TITLE		AS APPROVED	REVISION	DATE NEXT PAR	
Rice Research and Production		FY 1980	FY -	10/22/75	
PROJECT NUMBER 698-0382		AS APPROVED	REVISION	DATE NEXT PAR	
698-0382		5,166	-	2/78	

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND PERIOD (FR-TO)
PROJECT TOTAL	992	1,629	284	1,010	1,026	268	994	780	482	
U.S. Personnel	50	43	11	-	11	-	-	-	-	1/78- 12/78
Local & TCN	328	570	82	437	409	110	472	464	118	"
Participants	34	216	14	50	42	22	70	70	22	"
Commodities	59	170	45	67	90	22	53	32	43	"
Other Costs	521	630	132	456	474	114	399	214	299	"
HOST COUNTRY INPUT	-	-	-	-	-	-	-	-	-	

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

3/ PARTICIPANTS PROGRAMMED

PERSONNEL ON BOARD AS OF	FY 1977			FY 1978			FY 1979		
	9/30/77	9/30/78	9/30/79						
DH	1	-	-	3	2	4	4	4	-
PASA	-	-	-	-	4	4	4	4	-
CONTRACT	-	-	-	-	-	-	-	-	-

RICE RESEARCH AND PRODUCTION
698-0382

PROGRESS TO DATE

Since January 1977 WARDA has conducted training courses for Field Assistants in Post-Harvest Technology and has initiated its six month course for Rice Production Specialists. A total of 91 students have either completed or begun training during this period. Efforts are being made to employ an interim Director for the Mopti Rice Research Station to assist in making the Station operational. A new site at Severe, Mali has been selected and approved by the Malian government for the construction of staff housing at the Mopti Station. The new site will eliminate the need for land fill and waiting until 1979 before construction can begin. Extensive renovations are being carried out by the Contractor to repair deficiencies at the Regional Training Center.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE		INITIAL OBLIGATION	AS APPROVED	REVISION	DATE PP/REVISION
	Directed Agricultural Production Credit		FINAL OBLIGATION	FY 1976-1/	FY -	6/27/74
	PROJECT NUMBER 698-0391		TOTAL COST	FY 1979	FY -	5/31/77
PROJECT NUMBER 698-0391		APPROPRIATION FN	AS APPROVED	REVISION	DATE NEXT PAR	
			1,307	-	5/31/78	

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977-1/			ESTIMATED FY 1978			ESTIMATED FY 1979		
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	OBLIGATION	EXPEN-DITURES	PIPE-LINE	OBLIGATION	EXPEN-DITURES	PIPE-LINE
PROJECT TOTAL	225	288	49	440	410	79	442	440	81
Personnel	150	168	29	320	280	69	300	300	69
Other Costs	75	120	20	120	130	10	142	140	12
1/ Activity was funded under Project 698-0154 during FY 1974 and FY 1975.									
HOST COUNTRY INPUT									
2/ PARTICIPANTS PROGRAMMED									
PERSONNEL ON BOARD AS OF			FY 1977	FY 1978	FY 1979				
DH	9/30/77	9/30/78	-	-	-				
PASA	-	-	-	-	-				
CONTRACT	3	5	5	-	-				

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
 3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
 4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

DIRECTED AGRICULTURAL PRODUCTION CREDIT
698-0391

PROGRESS TO DATE

A CUNA assessment of the project was completed in early 1977 and an A.I.D. evaluation is underway. Resulting recommendations are to be incorporated into project activities in the immediate future.

COUNTRY/PROGRAM	PROJECT TITLE	AS APPROVED	REVISION	DATE PP/REVISION
AFRICA REGIONAL	Semi-Arid Food Grain Research	FY 1977	FY -	4/77
ONGOING PROJECT		AS APPROVED	REVISION	DATE LAST PAR
BUDGET DATA -		FY 1981	FY -	-
TABLE IV		AS APPROVED	REVISION	DATE NEXT PAR
		13,900	-	12/78

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	4/ FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	4/ FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	4/ FUND- PERIOD (FR-TO)
PROJECT TOTAL	1,730	400	1,330		2,800	2,030	2,100		3,000	3,000	2,100	
Personnel: Project manager, research scientists, accelerated crop production officers	966	200	766		926	800	892	8/78- 2/79	926	1,070	848	11/79- 11/80
Training: U.S. academic, third country short term	40	-	40		400	200	240	9/78- 8/79	400	400	240	9/79- 8/80
Other Costs: Salaries for local/third country scientists and support.	724	200	524		1,474	1,030	968	6/78- 5/79	1,530	1,012	6/79- 5/80	

HOST COUNTRY INPUT Various

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED				
	FY 1977	FY 1978	FY 1979	ESTIMATED FY 1980	
DH	3	40	40		
PASA	-	5	5		
CONTRACT	20	20	20		

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 6 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

AID 1330-8 (2-77) *Represents an increase of \$780,000 above the FY 78 CP and is based on the final formulation of the Project Paper and increased costs.

SEMI-ARID FOOD GRAIN RESEARCH
698-0393

PROGRESS TO DATE

The Progress to Date section described in the FY 1978 Congressional Submission three months ago is still valid. In addition, however, the project received final A.I.D. approval on April 28, 1977 and an agreement will be negotiated with the OAU/STRC in May, 1977. This agreement will include the principle management and financial support components of the Project Paper for the 5-year life of the project, i.e., technical assistance, capital costs and operating costs.

Following these negotiations, A.I.D. plans to contract with the Institute for Crop Research in the Semi-Arid Tropics (ICRISAT) and the International Institute for Tropical Agriculture (IITA) to conduct applied research at Ahmadu Bello University in Samaru, Nigeria, and Kamboluse, Upper Volta. In addition, recruitment will be initiated for three of the five A.I.D.-funded Accelerated Crop Production Officers (ACPOs)

Participating countries have agreed to provide approximately \$1.8 million in-kind contributions, which include land, office space, operating costs, research scientists and accelerated crop production officers. Donor countries and organizations plan to contribute approximately \$6.2 million for scientists and technicians, training and operating costs.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE Improved Rural Technology		AS APPROVED FY 1978	REVISION FY -	DATE PP/REVISION -
	PROJECT NUMBER 698-0407		AS APPROVED FY 1982	REVISION FY -	DATE LAST PAR -
	APPROPRIATION FN		AS APPROVED \$6,100,000	REVISION -	DATE NEXT PAR -

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)
PROJECT TOTAL	-	-	-	-	1,000	150	850	-	1,000	925	925	-
Personnel: Short and long-term advisors	-	-	-	-	350	50	300	1/78- 12/78	350	325	325	1/79- 12/79
Training: Short-term training in the U.S. and third countries and regional training in Africa	-	-	-	-	125	-	125	"	125	125	125	"
Commodities: Small tools, prototypes, machines and equipment	-	-	-	-	100	-	100	"	100	100	100	"
Other Costs: Conferences, seminars, publications, personnel exchanges, local staff, revolving funds, and operational and administrative costs.	-	-	-	-	425	100	325	"	425	375	375	"

HOST COUNTRY INPUT

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED			
	FY 1977	FY 1978	FY 1979	FY 1979
DH	-	-	-	-
PASA	-	-	-	-
CONTRACT	-	62	-	62

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

IMPROVED RURAL TECHNOLOGY
698-0407

PROGRESS TO DATE

A.I.D. is designing a regional pilot project which will provide support to African appropriate technology programs. As contemplated, this support will consist of exchange of information through international and regional services, funding of surveys to determine the range and applicability of traditional technology already being practiced, personnel exchange programs, and pilot activities which may evolve into discrete projects.

Coordination will be made with the three national intermediate technology organizations located in India, Pakistan and Sri Lanka. In order to apply relevant components of their programs to the African model. In addition, A.I.D. will involve the newly-formed, A.I.D.-supported appropriate technology, international organizations in the planning for information generation and exchange for Africa; and efforts will be made to identify appropriate U.S. and other grantees/contractors to implement activities.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE Accelerated Impact Program		AS APPROVED FY 1977	REVISION FY -	DATE PP/REVISION
	PROJECT NUMBER 698-0410	APPROPRIATION Various	INITIAL OBLIGATION FINAL	AS APPROVED FY CONT.	DATE LAST PAR
			TOTAL COST	CONT.	DATE NEXT PAR Various

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977 ^{1/}				ESTIMATED FY 1978				ESTIMATED FY 1979		FUND PERIOD (FR-TO)	
	OBLIGATION a/	EXPEN-DITURES	PIPE-LINE	PIPE-LINE	OBLIGATION b/	EXPEN-DITURES	PIPE-LINE	PIPE-LINE	OBLIGATION c/	EXPEN-DITURES		PIPE-LINE
PROJECT TOTAL	2,000	250	1,750	4,390	6,000	3,360	4,390	4,700	8,000	7,690	4,700	10/78
Personnel	250	25	225	550	750	425	550	700	1,000	850	700	9/80
Training	250	50	200	540	750	410	540	700	1,000	840	700	"
Commodities	1,000	100	900	2,200	3,000	1,700	2,200	2,200	4,000	4,000	2,200	"
Other Costs	500	75	425	1,100	1,500	825	1,100	1,100	2,000	2,000	1,100	"
PROJECT TOTAL	2,000	250	1,750	4,390	6,000	3,360	4,390	4,700	8,000	7,690	4,700	10/78

HOST COUNTRY INPUT (Various)

3/ PERSONNEL ON BOARD AS OF	2/ PARTICIPANTS PROGRAMMED			NON-CONTRACT; LONG-TERM	SHORT-TERM	CONTRACTS LONG-TERM	SHORT-TERM
	9/30/77	9/30/78	9/30/79				
DH	-	-	-	-	-	-	-
PASA	-	-	-	-	-	-	-
CONTRACT	-	-	-	-	-	-	-

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYB LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
 3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
 4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

ACCELERATED IMPACT PROGRAM
698-0410

PROGRESS TO DATE

The project was transferred from SFWA to RA during February 1977 where it was revised and expanded. Since then, new guidelines for an Africa-wide DA program have been provided to field posts, and procedures for AID/W review and congressional notification were developed.

As of May 20, 1977, ten proposals had been received at a total LOP of about \$2 million. Accordingly, nine cables were sent authorizing field posts to proceed with further design; one proposal was rejected.

Funds for FY 1977 and 78 are programmed only under "Selected Development Activities". In FY 1977 we wish to increase funding and expand coverage to "Food and Nutrition," "Health", and "Education and Human Resources Development". In addition, we propose to request elimination of the requirement for "piecemeal" congressional advices, and hope to demonstrate by FY 1979 that our track record for proper utilization of funds is such that Congress will agree to drop the requirement.

Status of Activity Identification Cables (AIC) as of May 20, 1977 is as follows:

<u>A.I.C.</u>	<u>Date Rec.</u>	<u>Nature of Activity</u>	<u>Amount</u>	<u>Date App/ Disapp</u>
Ouagadougou	4/20/77	Agricultural Statistics	\$ 46,000	5/5/77
Guinea-Bissau	4/21/77	Rice Irrigation	152,000	5/6/77
Niamey	4/29/77	Increasing Food Production	126,500	5/11/77
Kigali	4/29/77	Fish Culture Program	150,000	5/13/77
Accra	4/29/77	Expansion of Small Scale Industries	300,000	5/13/77
Accra	5/2/77	Promotion of Village Self-Help Projects	282,000	5/18/77
Nouakchott	5/3/77	Health Services at MCH Centers	200,000	5/14/77
Banjul	5/6/77	Community Development	240,000	5/18/77
Banjul	5/11/77	Construction of an Extension Aids Unit	112,000	5/19/77
Ouagadougou	5/13/77	Fish Farm Installation	<u>300,000</u>	6/10/77
		TOTAL	\$1,908,000	

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE		AS APPROVED	REVISION	DATE PP/REVISION
	Smallpox Eradication		FY 1976	FY 1977	4/76
	PROJECT NUMBER 698-0394		AS APPROVED FY TQ	REVISION FY 1979	DATE LAST PAR
ONGOING PROJECT BUDGET DATA - TABLE IV		APPROPRIATION H	AS APPROVED \$2,000	REVISION \$4,000	DATE NEXT PAR
U. S. DOLLAR COST (\$ 000)					

PROJECT INPUTS	ESTIMATED FY 1977 1/			ESTIMATED FY 1978			ESTIMATED FY 1979 4/		
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE
PROJECT TOTAL	1,000	1,000					1,000	1,000	-
Grant to the World Health Organization	1,000	1,000					1,000	1,000	1/79 12/79
HOST COUNTRY INPUT	Various other donors								

2/ PERSONNEL ON BOARD AS OF	3/ PARTICIPANTS PROGRAMMED			
	FY 1977	FY 1978	FY 1979	FY 1979
DH	9/30/77	9/30/78	9/30/79	
PASA				
CONTRACT				

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

SMALLPOX ERADICATION
698-0394

PROGRESS TO DATE

We are including an additional \$1 million in FY 1979 for contingency purposes should W.H.O. require more funds for the surveillance phase of the project.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE				AS APPROVED		REVISION		DATE PF/REVISION	
	Strengthening Health Delivery Systems				FY 1973		FY 1977		4/77	
	PROJECT NUMBER				AS APPROVED		REVISION		DATE LAST PAR	
ONGOING PROJECT		APPROPRIATION		FY 1979		FY 1981		DATE NEXT PAR		
BUDGET DATA - TABLE IV		H		9,712		23,338		7/77		
698-0398				TOTAL COST						

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)
PROJECT TOTAL	4,000	2,502	3,123	9/78	4,500	4,446	3,177	9/78	5,000	4,700	3,477	9/79
** Personnel	1,848	782	1,766	10/79	2,018	1,834	1,950	10/79	2,348	2,015	2,283	10/80
Training	745	640	355	"	690	740	305	"	790	790	305	"
Commodities-Construction	537	460	377	"	850	540	687	"	850	775	762	"
Other Costs (including overhead)	870	620	625	"	942	1,332	235	"	1,012	1,120	127	"
* Represents an increase of \$2,135 above the FY 78 CP and is based on a more comprehensive project proposal and rising costs.												
** Includes overseas (long- and short-term) and U.S. based administrative, technical and consultative personnel.												
HOST COUNTRY INPUT WHO \$21,294 Other Donors \$18,000												

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED			
	FY 1977	FY 1978	FY 1979	FY 1979
DH	-	-	-	-
PASA	-	-	-	-
CONTRACT	6	14	19	300
	290	300	300	300

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

STRENGTHENING HEALTH DELIVERY SYSTEMS
698-0398

PROGRESS TO DATE

A project office has been operational in Abidjan for the past fourteen months. Consultants have assisted the field staff with implementation activities, as well as assisting in the preparation of the Phase II Project Paper, which has been submitted and is being reviewed by A.I.D. staff. Six participants have been selected for U.S. long-term training, and short-term training courses are continuing at three African regional training centers. Approximately 800,000 doses of measles vaccine have been provided to six countries in FY 77.

ONCHOCERCIASIS CONTROL

698-0399

PROGRESS TO DATE

The Onchocerciasis control program implemented by WHO with financial contributions from several donors was initiated in 1974 to permit population resettlement and economic development. The operations consist of weekly aerial application of insecticides to breeding sites phased over three years to cover the entire riverine areas. Phase I and the first year of Phase II have been completed and highly successful with a sharp reduction in the density of the black fly; however, breeding conditions during 1976/77 were poor. Implementation of Phase III is underway. The Scientific and Technical Advisory Committee is developing criteria to be applied in determining whether the risk of Onchocerciasis transmission has been reduced to a level that would permit resettlement and economic development of the abandoned areas..

The final obligation under this project is FY 79; however, it is anticipated that we will seek authority to extend the final obligation date for several years with an increase in the amount of contribution.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE Health Constraints on Rural Production				AS APPROVED FY 1978	REVISION FY -	DATE FP/REVISION
	PROJECT NUMBER 698-0408				AS APPROVED FY 1982	REVISION FY -	DATE LAST PAR
	APPROPRIATION H				AS APPROVED 8,600	REVISION -	DATE NEXT PAR 9/79

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979				
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD	FUND- PERIOD
Personnel	-	-	-	-	1,000	325	675	6/78	2,000	2,150	525	6/79	
Training	-	-	-	-	625	200	425	to	1,250	1,350	325	to	
Other Costs	-	-	-	-	150	50	100	to	300	300	100	to	
PROJECT TOTAL	-	-	-	-	225	75	150	5/79	450	500	100	5/80	

HOST COUNTRY INPUT OF	PARTICIPANTS PROGRAMMED				
	9/89/77	9/89/78	9/89/79	FY 1978	FY 1979
DH	-	-	-	-	-
PASA	-	-	-	-	-
CONTRACT	-	2	4	6	25

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

HEALTH CONSTRAINTS TO RURAL PRODUCTION

698-0408

PROGRESS TO DATE

Development of the definitive plan of action for this project was initiated in FY 1977. Problems of implementing control programs for onchocerciasis, schistosomiasis, and trypanosomiasis in Africa and suggestions for solutions offered by current technology, programming approaches and operational research were outlined by an expert panel of 42 researchers and program directors including 11 Africans. This panel was convened by the African-American Scholars Council. The current in-depth data base needed for planning is being developed through environmental and epidemiological studies in Africa.

Eleven were carried out in 10 African countries by the American Public Health Association. A technically sound over-all strategy and program plan will be formulated based on documents of these activities.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE		AS APPROVED	REVISION	DATE PP/REVISION
	Health Service Education and ** Training (211d)		FY 1978	FY	
	PROJECT NUMBER 698-0412		FY 1981	FY	DATE LAST PAR
ONGOING PROJECT BUDGET DATA - TABLE IV		APPROPRIATION H	TOTAL COST	REVISION	DATE NEXT PAR 9/79

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND PERIOD (FR-TO)
PROJECT TOTAL	-	-	-	800	600	200	1,500	1,500	200	
Personnel	-	-	-	500	400	100	1,050	950	100	10/78 to 9/79
Other Costs	-	-	-	300	200	100	650	550	100	
HOST COUNTRY INPUT	-	-	-	-	-	-	-	-	-	

2/ PERSONNEL ON BOARD AS OF	3/ PARTICIPANTS PROGRAMMED			
	FY 1977	FY 1978	FY 1979	FY 1979
9/30/77	-	-	-	-
9/30/78	-	-	-	-
9/30/79	-	-	-	-
OH	-	-	-	-
PASA	-	-	-	-
CONTRACT	-	-	-	-

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

HEALTH SERVICES EDUCATION AND TRAINING

698-0412

PROGRESS TO DATE

This new project planned for FY 1978 will provide core support to Meharry Medical College, Drew University Medical School, Howard University Medical School and Tuskegee Institute Health Science Department to build up their capacity to undertake public health programs in Africa.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE African Higher Education Program - Inter-African Scholarship Program		INITIAL OBLIGATION	AS APPROVED FY 1967	REVISION FY 1967	DATE PP/REVISION 12/70
	ONGOING PROJECT		FINAL OBLIGATION	AS APPROVED FY 1978	REVISION FY 1979	DATE LAST PAR 5/76
BUDGET DATA - TABLE IV		PROJECT NUMBER 698-0210	TOTAL COST	AS APPROVED 12,401	REVISION 13,201	DATE NEXT PAR 5/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979		
	OBLIGATION	EXPENDITURES	PIPE-LINE	OBLIGATION	EXPENDITURES	PIPE-LINE	OBLIGATION	EXPENDITURES	PIPE-LINE
PROJECT TOTAL	1,150	1,515	526	950	1,306	170	800	555	415
Training	1,030	1,395	436	830	1,176	90	780	480	390
Other Costs	120	120	90	120	130	80	20	75	25

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11

HOST COUNTRY INPUT	PARTICIPANTS PROGRAMMED			NON-CONTRACTS LONG-TERM	SHORT-TERM Grant:	LONG-TERM SHORT-TERM
	FY 1977	FY 1978	FY 1979			
PERSONNEL ON BOARD AS OF	9/30/77	9/30/78	9/30/79	-	-	-
DH	-	-	-	-	-	-
PASA	-	-	-	-	-	-
CONTRACT	-	392	235	94	-	-

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

AFRICAN HIGHER EDUCATION PROGRAM
698-0410

PROGRESS TO DATE

The project provides under graduate training in Africa for students in A.I.D. priority areas. At present there are approximately 550 students in the program.

While the last year of funding was projected for FY 1978, greatly increasing costs in Africa and some student extensions require additional funding in FY 1979. The estimated completion date for the project is still estimated as late FY 1980.

COUNTRY/PROGRAM AFRICA REGIONAL ONGOING PROJECT BUDGET DATA - TABLE IV	PROJECT TITLE African Labor Development		INITIAL OBLIGATION	AS APPROVED FY 1971	REVISION FY -	DATE PF/REVISION 12/76
	PROJECT NUMBER 698-0363		FINAL OBLIGATION	AS APPROVED FY 1981	REVISION FY -	DATE LAST PAR 11/76
	APPROPRIATION EHR		TOTAL COST	AS APPROVED 21,939	REVISION -	DATE NEXT PAR 11/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977 ^{1/}				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)
PROJECT TOTAL	2,190	2,400	364	1/78	2,200	2,350	214	1/78	2,450	2,350	314	1/79
Personnel	1,093	1,200	180	12/78	1,100	1,175	105	"	1,200	1,175	130	"
Training	658	720	110	"	660	705	65	"	800	740	125	"
Commodities	219	240	36	"	220	235	21	"	250	235	36	"
Other Costs	220	240	38	"	220	235	23	"	200	200	23	"
HOST COUNTRY INPUT a/	-	-	-	-	-	-	-	-	-	-	-	-

^{2/} PARTICIPANTS PROGRAMMED

PERSONNEL ON BOARD AS OF	FY 1977	FY 1978	FY 1979
NON-CONTRACTS LONG-TERM	-	-	-
SHORT-TERM	-	-	-
CONTRACTS LONG-TERM	-	-	-
SHORT-TERM	-	-	-

^{1/} SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

^{2/} EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
^{3/} LONG-TERM - INCLUDES 9 MONTHS OR MORE
^{4/} For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

AID 1330-8 (2-77) a/ Various in-kind and cash contributions.

AFRICAN LABOR DEVELOPMENT
698-0363

PROGRESS TO DATE

The project continues to assist African trade unions to develop into effective, self-managed, democratic, and financially self-sufficient organizations capable of representing the interests of their worker members with employers and government organizations.

Activities are being undertaken in approximately 14 African countries, with increasing emphasis on worker education including leadership training, literacy, co-op organization, and health training and medical treatment.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE		AS APPROVED		REVISION	DATE PP/REVISION
	African Manpower Development		FY 1976	FY -	6/76	
ONGOING PROJECT BUDGET DATA - TABLE IV	PROJECT NUMBER		AS APPROVED		REVISION	DATE LAST PAR
	698-0384		FY 1981	FY -	-	-
APPROPRIATION		AS APPROVED		REVISION	DATE NEXT PAR	
EHR		19,419		-	9/77	

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979								
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	EXPEN- DITURES	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	EXPEN- DITURES	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	EXPEN- DITURES	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)	FUND- PERIOD (FR-TO)
PROJECT TOTAL	3,110	1,090	2,369	4,335	3,390	3,314	1,778- 8/79	4,335	3,093	1/79- 8/80							
Long Term U.S. Academic	1,942	110	2,016	2,943	2,126	2,833	"	2,650	2,528	"							
Short Term U.S.	526	485	125	858	826	157	"	1,000	200	"							
Long Term Africa Academic	117	5	117	232	107	242	"	255	265	"							
Short Term Africa	511	476	111	282	311	82	"	400	100	"							
Other Costs	14	14	-	20	20	-	"	30	-	"							

HOST COUNTRY INPUT	PARTICIPANTS PROGRAMMED				SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL			
	FY 1977	FY 1978	FY 1979	FY 1979				
PERSONNEL ON BOARD AS OF	9/30/77	9/30/78	9/30/79					
DH	-	-	-					
PASA	-	-	-					
CONTRACT	-	-	-					

1/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
2/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
3/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.
4/

AFRICAN MANPOWER DEVELOPMENT
698-0384

PROGRESS TO DATE

During FY 1976 240 participants (548 pm of training) from 14 African countries were selected and most are either undergoing or have completed their training. Fields of study include rural development, agricultural economics, agriculture cooperatives, educational program development, health and small farmer credit. FY 1977 Country Training Plans from 22 African countries have been reviewed and participants are being selected. Contracts are being given to various African and American institutions/organizations to develop and present special training packages designed to meet the specific needs of African countries, as well as for academic training in the United States.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE		AS APPROVED	REVISION	DATE PP/REVISION
	Accelerated Rural Learning		FY 1976	FY -	5/13/75
ONGOING PROJECT BUDGET DATA - TABLE IV	PROJECT NUMBER 698-0387	APPROPRIATION EHR	INITIAL OBLIGATION	REVISION	DATE LAST PAR
			FINAL OBLIGATION	FY 1980	-
			TOTAL COST	2,315	6/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979		
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	OBLIGATION	EXPEN-DITURES	PIPE-LINE	OBLIGATION	EXPEN-DITURES	PIPE-LINE
PROJECT TOTAL	290	480	309	500	564	245	500	495	250
Personnel	30	25	45	50	60	35	40	50	25
Training	40	50	50	70	70	50	60	60	50
Commodities	110	175	75	187	150	112	140	195	57
Other Costs	110	230	139	193	284	48	260	190	118
PROJECT TOTAL	290	480	309	500	564	245	500	495	250

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

HOST COUNTRY INPUT	PARTICIPANTS PROGRAMMED			
	FY 1977	FY 1978	FY 1979	FY 1979
PERSONNEL ON BOARD AS OF	9/30/77	9/30/78	9/30/79	
DH	-	-	-	-
PASA	-	-	-	-
CONTRACT	-	-	-	-

ACCELERATED RURAL LEARNING
698-0387

PROGRESS TO DATE

Grants have been provided to several African countries to achieve the purposes and outputs described below. Central African Empire: In support of a pilot government community action program, construction is underway on the first of four Rural Development Training Centers in the Ouham Province. Training seminars for village leaders in planning and implementing small projects for village and family improvements have been conducted in 50 villages. Ghana: Facilities to expand the nonformal education programs of the Ghana Rural Reconstruction Movement (an apolitical, non-profit Ghanaian organization) are being constructed. Courses in public health, adult literacy and cooperatives are being conducted. Tanzania: The first of four regional rural development centers in support of the Institute of Adult Education's rural outreach program is being constructed. Recently received a proposal from Cameroon to assist the government in planning a national community development program. The proposal is being reviewed.

COUNTRY/PROGRAM AFRICA REGIONAL		PROJECT TITLE Women in Development		INITIAL OBLIGATION	AS APPROVED FY 1976	REVISION FY -	DATE PP/REVISION 8/25/75
ONGOING PROJECT		PROJECT NUMBER 698-0388		FINAL OBLIGATION	AS APPROVED FY 1979	REVISION FY -	DATE LAST PAR -
BUDGET DATA - TABLE IV		APPROPRIATION EHR		TOTAL COST	AS APPROVED 1,293	REVISION -	DATE NEXT PAR 6/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977-1				ESTIMATED FY 1978				ESTIMATED FY 1979		ESTIMATED FY 1978-9/80	
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TQ)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TQ)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TQ)
PROJECT TOTAL	300	315	328		300	432	196	10/77	350	296	250	10/78-9/80
Personnel	100	106	74		80	109	45	"	100	85	60	"
Training	70	83	72		100	125	47	"	80	77	50	"
Commodities	40	38	47		30	61	16	"	60	36	40	"
Other Costs	90	88	135		90	137	88	"	110	98	100	"

HOST COUNTRY INPUT	PARTICIPANTS PROGRAMMED				LONG-TERM CONTRACTS	SHORT-TERM CONTRACTS
	FY 1977	FY 1978	FY 1979	FY 1978		
PERSONNEL ON BOARD AS OF	9/30/77	9/30/78	9/30/79			
DH	-	-	-	-	-	-
PASA	-	-	-	-	-	-
CONTRACT	-	-	-	-	-	-

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

WOMEN IN DEVELOPMENT
698-0388

PROGRESS TO DATE

Grants have been provided to several African countries to achieve the purposes and outputs described below. Chad: Two nutrition hygiene experts have begun to develop curriculum and train village women. Sierra Leone: A study of the Gara Cloth Women's Industry and training of women in this area has begun. Upper Volta: Studies have been completed related to sericulture and production of a locally available tanning substance. Other studies are in process to review the existing role of Sahel women in development. Ghana: Child day care centers at the village level are under construction and will be completed shortly. Senegal: Women's vegetable production cooperatives have been established and training begun.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE Project Management Training (CAPEAD)		AS APPROVED FY 1976 <u>1</u>	REVISION FY 1977	DATE PP/REVISION 6/3/76
	PROJECT NUMBER 698-0397		AS APPROVED FY 1980	REVISION FY 1981	DATE LAST PAR
PROJECT DATA - TABLE IV		APPROPRIATION EHR	AS APPROVED 731	REVISION 855	DATE NEXT PAR 9/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977 <u>1</u>				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	4/ FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	4/ FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	4/ FUND- PERIOD (FR-TO)
PROJECT TOTAL	115	101	14		250	186	78		250	266	62	
Personnel	27	27	-		78	50	28	11/78- 10/79	78	70	36	11/79- 10/80
Training	-	-	-		20	15	5	"	20	20	5	"
Commodities	24	24	-		26	26	-	"	26	26	-	"
Other Costs	64	50	14		126	95	45	"	126	150	21	"
Member Countries	506				506				506			

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED				SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11			
	FY 1977	FY 1978	FY 1979	FY 1979				
DH	9/30/77	9/30/78	9/30/79					
PASA	-	-	-	-				
CONTRACT	-	-	-	-				

1/ PARTICIPANTS PROGRAMMED
2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

AID 1330-8 (2-77) 1 FY 1976 funds (\$175) were provided under 698-0154, Regional Organizations Development.

PROJECT MANAGEMENT TRAINING
698-0397

PROGRESS TO DATE

With AID and other donor assistance, the African Training and Research Center in Administration for Development (CAFRAD) is proceeding on schedule in sponsoring and supporting the establishment of subregional project management training centers in Africa. A unit has been established at the Kenya Institute of Administration for anglophone East Africa. Project management training courses will be offered three times per year; each cycle will last for eight weeks. At least eight non-Kenyan participants will be accepted in each course cycle. The Ghana Institute of Management and Public Administration (GIMPA) has also started training in project management and will be able to accept students from Sierra Leone, Liberia and The Gambia by the end of the year when additional accommodations, now under construction, are ready. CAFRAD is also finalizing plans for subregional centers in Tunisia and Egypt for North Africa.

CAFRAD will organize a Training of Trainers program for francophone West Africa this fall, on the basis of which a subregional center in project management training will be established in Senegal, Ivory Coast or Upper Volta.

COUNTRY/PROGRAM
AFRICA REGIONAL
ONGOING PROJECT
BUDGET DATA -
TABLE IV

PROJECT TITLE
Regional Rural Development Training
(PAID)
PROJECT NUMBER
698-0405
APPROPRIATION
EHR

INITIAL OBLIGATION
FINAL OBLIGATION
TOTAL COST
AS APPROVED FY 1978
AS APPROVED FY 1982
AS APPROVED 4,950
REVISION FY -
REVISION FY -
REVISION -
DATE PP/REVISION
DATE LAST PAR
DATE NEXT PAR
10/78

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND PERIOD (FR-TO)
Personnel	-	-	-	-	950	780	170	-	1,000	910	260	-
Training	-	-	-	-	130	130	-	10/77-9/78	130	130	-	10/78-9/79
Commodities	-	-	-	-	20	10	10	"	30	30	10	"
Other Costs	-	-	-	-	120	90	30	"	70	100	-	"
PROJECT TOTAL	-	-	-	-	680	550	130	"	770	650	250	"
Other Donors	-	-	-	-	260	-	-	-	500	-	-	-

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED		
	FY 1977	FY 1978	FY 1979
9/30/77	9/30/78	9/30/79	
DH	-	-	-
PASA	-	3	5
CONTRACT	-	-	-
	1	2	-

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11
2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

REGIONAL RURAL DEVELOPMENT TRAINING
698-0405

PROGRESS TO DATE

A multidisciplinary design team prepared a Project Paper with PAID staff in May-June 1977. Team members included an anthropologist, rural development specialist, advisor in development administration, human resources development officer, supply officer and financial analyst. Assuming project approval in August-September, FY 1978 funds can be obligated in December 1977.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE				INITIAL OBLIGATION	AS APPROVED	REVISION	DATE PP/REVISION
	Human Resources Development and Services				FINAL OBLIGATION	FY 1978	FY -	-
	PROJECT NUMBER 698-0406				TOTAL COST	AS APPROVED	REVISION	DATE LAST PAR
ONGOING PROJECT		APPROPRIATION		AS APPROVED	REVISION	DATE NEXT PAR		
BUDGET DATA - TABLE IV		EHR		1,850	2,850	11/79		

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND/ PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND/ PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND/ PERIOD (FR-TO)
PROJECT TOTAL	-	-	-	-	350	225	125	10/77- 9/78	500	400	225	10/78 9/79
Personnel	-	-	-	-	170	100	70	"	245	280	35	"
Commodities	-	-	-	-	60	40	20	"	55	35	40	"
Other Costs	-	-	-	-	120	85	35	"	200	85	150	"

HOST COUNTRY INPUT	PARTICIPANTS PROGRAMMED				1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYB LEVEL SHOWN IN TABLE II
	FY 1977	FY 1978	FY 1979	FY 1979	
PERSONNEL ON BOARD AS OF	9/30/77	9/30/78	9/30/79		
DH	-	-	-	-	
PASA	-	-	-	-	
CONTRACT	-	-	-	-	

EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
LONG-TERM - INCLUDES 9 MONTHS OR MORE
For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

Human Resources Development and Services
698-0406

PROGRESS TO DATE

Various African governments as well as international donor agencies have for many years expressed the need to expand non-formal educational opportunities for rural people. Very few successful programs have resulted because of excessive costs and the lack of specific relevance to rural Africa. At a joint conference in April 1976, action was undertaken among a group of African practitioners in human resources development from eight countries, and A.I.D. personnel, to review current approaches to rural development and to consider adaptation and/or design of additional ones which might be useful in the African context.

This new project will address these concerns by convening groups of both Africans and Americans from selected institutions to review African rural development needs and to make recommendations to governments regarding specific responses. Grants/contracts will be provided to select institutions both in Africa and the United States. Emphasis will be on the development of approaches which directly improve the interchange of ideas between rural people and their governments. U.S. and African universities will be encouraged to participate, particularly in efforts directly related to national rural development schemes and specific activity plans.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE African Development Bank Assistance Program				INITIAL OBLIGATION	AS APPROVED	REVISION	DATE PP/REVISION
	ONGOING PROJECT BUDGET DATA - TABLE IV				FINAL OBLIGATION	AS APPROVED	REVISION	DATE LAST PAR
					TOTAL COST	AS APPROVED	REVISION	DATE NEXT PAR
	PROJECT NUMBER 698-0127	APPROPRIATION SDA			9,585	-	9/78	

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)	OBLIGATION	EXPEN-DITURES	PIPE-LINE	FUND-PERIOD (FR-TO)
PROJECT TOTAL	-	648	1,402	1,000	1,468	934	1,700	2,058	576			
Technical Assistance	-	28	415	255	425	245	255	425	76			10-78 to 9-79
Feasibility Studies and Provisions	-	604	947	430	688	689	1,000	1,188	500			10-78 to 9-79
Computer Program	-	-	-	315	315	0	355	355	0			10-78 to 9-79
Training	-	16	40	-	40	0	90	90				10-78 to 9-79
HOST COUNTRY INPUT	NA			NA			NA					

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED			NON-CONTRACT; LONG-TERM	SHORT-TERM CONTRACT	LONG-TERM SHORT-TERM
	FY 1977	FY 1978	FY 1979			
DH	-	-	-	-	-	-
PASA	4	11	25	-	-	-
CONTRACT	1	5	4	-	-	-

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

AFRICAN DEVELOPMENT BANK (AFDB)
698-0127

PROGRESS TO DATE

The African Development Bank (AFDB) Assistance Program is a continuation of AID's Technical Assistance or "Regular" grant program with the AFDB which started in 1968. Its purpose is to strengthen the Bank's administrative and operational abilities by: assisting with the identification and design of pre-investment studies; providing US technical advisory services; upgrading the Bank's computer data processing capabilities; and upgrading the skills of AFDB African professional staff.

COUNTRY/PROGRAM AFRICA REGIONAL	PROJECT TITLE Regional Organizations Development		AS APPROVED FY 1965	REVISION FY -	DATE PP/REVISION
	PROJECT NUMBER 698-0154		AS APPROVED FY 1981	REVISION FY -	DATE LAST PAR
ONGOING PROJECT BUDGET DATA - TABLE IV		APPROPRIATION SDA	AS APPROVED 2,480	REVISION -	DATE NEXT PAR 6/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)
PROJECT TOTAL	85	217	75	85	95	65	100	105	60	
<u>AAASA</u>										
Personnel	35	20	25	35	35	25	50	60	15	1/79- 12/79
Other Costs	50	70	50	50	60	40	50	45	45	"
<u>CAFRAD</u>										
Personnel	-	35	-	-	-	-	-	-	-	"
Commodities	-	27	-	-	-	-	-	-	-	"
Other Costs	-	65	-	-	-	-	-	-	-	"
AAASA Members and African Governments	16			17			18			

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED			NON- CONTRACT; LONG- TERM	SHORT- TERM CONTRACT;
	FY 1977	FY 1978	FY 1979		
9/30/77					
9/30/78					
9/30/79					
DH					
PASA					
CONTRACT					

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG- TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

REGIONAL ORGANIZATIONS DEVELOPMENT
AAASA 698-0154

PROGRESS TO DATE

The information included in the FY 1978 C.P. can be considerably updated with receipt of the Administrative Secretary's comments on the December 1976 Audit Report. AAASA will undertake the following activities during its 1976-77 and 1977-78 fiscal years:

1. Sponsor a workshop on "Administration of Agricultural Research" in late May 1977 in Nairobi;
2. Sponsor a workshop on "Plant Genetic Researches in Africa" in late August 1977 at IITA/Ibadan;
3. Sponsor a workshop on "Mechanization of Small Farms" in 1978;
4. Organize the AAASA Third General Conference on "Food Crisis and Agricultural Production in Africa" in April 1978 at IITA/Ibadan;
5. Prepare and publish the Directory of AAASA members;
6. Continue publication of AAASA's journal, newsletter and workshop proceedings.

AAASA membership enrollment has continued to increase in numbers (agricultural scientists) and coverage (ministries of agriculture and international, regional and national agricultural institutions and organizations). The following table indicates the trend in membership development and amounts of fees paid from the establishment of AAASA in 1969 to the present:

Membership Drive & Development
1969/70 to 1975/76 Fiscal Years

Fiscal Year July - June	No. Total Members	No. New Members Recruited	Total Paid Fees US \$
1969-70	155	155	2,224.00
1970-71	253	98	3,531.00
1971-72	375	122	4,006.57
1972-73	418	43	3,554.21
1973-74	430	12	985.45
1974-75	480	50	4,020.00
1975-76	559	79	5,109.90

COUNTRY/PROGRAM AFRICA REGIONAL ONGOING PROJECT BUDGET DATA - TABLE IV	PROJECT TITLE Economic Commission for Africa (ECA)		AS APPROVED FY 69	REVISION FY -	DATE PP/REVISION 6/77
	PROJECT NUMBER 698-0340		AS APPROVED FY 81	REVISION FY -	DATE LAST PAR 1/75
	APPROPRIATION SIDA		AS APPROVED 3,644	REVISION -	DATE NEXT PAR 9/77

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979					
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	PIPE- LINE	FUND- PERIOD (FR-TO)	FUND- PERIOD (FR-TO)
Personnel	400	1,064	151	151	400	400	151	151	400	280	272	272		
Training	255	200	55	55	255	300	10	10	255	150	115	115	7/79- 7/80	
Other Costs	70	40	30	30	70	50	50	50	70	60	60	60	"	"
PROJECT TOTAL	75	824	66	66	75	50	91	91	75	70	96	96	"	"
HOST COUNTRY INPUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED			
	FY 1977	FY 1978	FY 1979	FY 1979
9/30/77	5	5	5	5
9/30/78	15	15	15	15
9/30/79	-	-	-	-
NON- CONTRACT; LONG- TERM Grant	-	-	-	-
SHORT- TERM	-	-	-	-
CONTRACT; LONG- TERM	-	-	-	-
CONTRACT	-	-	-	-

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG- TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

ECONOMIC COMMISSION FOR AFRICA (ECA)
698-0340

PROGRESS TO DATE

ECA has disbursed \$265,000 provided in prior years for technicians' services in support of the Lusaka UNDAT. With funds provided in FY 1976, ECA has undertaken the following activities:

- (a) initiated recruitment of an advisor in nonconventional sources of energy for an initial six months;
- (b) hired an Officer-in-Charge of ECA's remote sensing program. This advisor entered on duty at ECA in December 1976 (for 2 years of service) and has since attended numerous ECA-sponsored intergovernmental and donor meetings on the Africa-wide remote sensing program;
- (c) initiated selection of candidates for the ECA senior-level staff training program (short-term) and integrated internship/graduate training program (long-term). Participants under the latter program will be recruited for permanent employment with ECA following completion of an ECA internship and graduate training in the U.S. or Africa;
- (d) at the African Training and Research Center for Women: A five-week consultancy mission visited Mali and Upper Volta to advise on the strengthening of the national commissions and women's bureaus. A three-day seminar was held in Mauritania to assist the GOM in establishing a national women's commission. A research assistant was appointed for 6 months (January-June 1977) to monitor the work of national women's commissions, to publish the "African Women" newsletter and to do background research on a survey on "Mass Communication Media and the Role of Women in Rural Development;"
- (e) a study tour was sponsored for 6 African experts from African economic organizations during April-May. The experts visited the secretariats of Latin American economic groupings (including the U.N. Economic Commission for Latin America), the European Economic Community and the Economic Commission for Europe.

ECA
Page 2

Within the next several years it is expected that the ECA-coordinated African remote sensing program will receive sufficient donor support to result in the establishment of a receiving station and user assistance and training facility in Upper Volta and possibly in Zaire and Kenya. Additional training facilities may also be established in Nigeria (Ile-Ife) and Egypt (Cairo). A.I.D. support for these projects will be handled on a sub-regional or bilateral basis (i.e., Sahel Regional, East Africa Regional, Zaire program). Support for A.I.D.-funded regional remote sensing advisors and the proposed African Remote Sensing Council will be handled within this project. Support to the Council may be offered for conferences on remote sensing, coordination of the sub-regional mechanisms and promotional activities.

COUNTRY/PROGRAM		PROJECT TITLE				AS APPROVED		REVISION		DATE PP/REVISION	
Africa Regional		African Remote Sensing Program				FY 79		FY -		-	
ONGOING PROJECT		African Remote Sensing Program				AS APPROVED		REVISION		DATE LAST PAR	
BUDGET DATA -		PROJECT NUMBER				FY 81		FY -		-	
TABLE IV		APPROPRIATION				AS APPROVED		REVISION		DATE NEXT PAR	
		698-XXXX				2,400		-		1/80	
		SDA									

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1979				FUND PERIOD (FR-TO)
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	PIPE- LINE	
PROJECT TOTAL					760	490	270	270	10/78 - 12/79
Technicians' Services (remote sensing specialists)					350	130	220	220	
Long-term					(320)	(100)	(220)	(220)	
Short-term					(30)	(30)	(0)	(0)	
Participant training					100	50	50	50	
Commodities					70	70	-	-	
Other Costs					240	240	-	-	
Aerial photography					(70)	(70)	(-)	(-)	
Local salaries					(60)	(60)	(-)	(-)	
Operating expenses					(110)	(110)	(-)	(-)	
HOST COUNTRY INPUT									
PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED				SHOULD BE CONSISTENT WITH LATEST APPROVED OYB LEVEL SHOWN IN TABLE II				
	FY 1977	FY 1978	FY 1979	FY 1979					
DH	9/30/77	9/30/78	9/30/79	9/30/79					
PASA	1	1	1	1					
	-	-	-	-					
CONTRACT	-	3	4	3					
	-	50	50	50					

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYB LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 9 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

AFRICAN REMOTE SENSING PROGRAM
698-XXX

In a June 10, 1977 memorandum from TA/PPU to AFR/DP we were advised of the approval of a TAB/OST project "Remote Sensing for Resources Assessment" (931-1166). The TA Project Paper indicates AID funding for FY 1977 - FY 1980 at a total estimated cost of \$9,375,000. The PAF Parts I and II, however, authorizes TA Bureau funding for only FY 1977 (\$680,000) and FY 1978 (\$900,000). The memo states TA's understanding that the Africa Bureau will assume financing of the East Africa Regional User Assistance Facility, the major component of the TA/OST project, beginning in FY 1979.

While the project could be included in either the Kenya program (the facility is in Nairobi) or the East Africa Regional Program (because of regional services which will be provided), it has been included in the Africa Regional Program because of other regional implications. Specifically, the project provides a mechanism for additional AID inputs in support of the Africa-wide remote sensing program which may be designed over the next several years, e.g. the African Remote Sensing Council, etc. At the present time, however, the Table IV project inputs and estimated obligations in FY 1979 reflect only support of the East Africa Regional User Assistance Facility. The attached detailed description of the facility and its functions is taken from the TA/OST Project Paper.

Because there is an approved Project Paper for the East Africa Facility, no FY 1979 PID is required. If additional components are included under this project, a Project Paper will be prepared for AA/AFR approval.

B. Detailed Description

(1) Regional User Assistance Facility

It is widely recognized that regional remote sensing facilities for technical assistance and training are the most cost effective means of supporting the needed institutional development.⁴ This project will develop, test and evaluate, on a pilot basis, a regional user assistance facility in Africa. The facility will be developed in cooperation with the Economic Commission for Africa and may be housed in the ECA's new Regional Centre for Services in Surveying and Mapping in Nairobi. This site has been recommended by the ECA Technical Evaluation Mission which visited several possible training center and ground station sites during February and March 1976.⁵ Combining this facility with a regional mapping center will greatly facilitate implementation of the technology.

The physical components of the facility will include a browse file containing microfilm copies of all available Landsat images of the region, a photo library containing negatives and copies of all prints that have been processed by the facility, a reference library, remote sensing analytical equipment, photo lab, a four-wheel drive passenger vehicle equipped for collecting ground truth, and access to a light aircraft. If the need is demonstrated at a later date, considerations will be given to the addition of digital processing equipment such as the General Electric Image 100 or the Bendix M-DAS.

The staff of the facility will consist initially of two remote sensing specialists with broad experience in training and development applications, one photo lab technician, and one secretary/librarian. The staff will be augmented by short-term consultants who will assist with special projects and training workshops. Countries of the region will be encouraged to assign staff technicians to the facility for on-the-job training and assistance with facility functions on a no exchange of funds basis. The staff of the facility will work closely with the staff of the ECA Surveying and Mapping Centre and will collaborate on problems of mutual interest.

The most important functions of the personnel of the facility will be as follows:

- Provide training courses, seminars and demonstrations at periodic intervals to stimulate utilization of remote sensing imagery in the region.
- Provide photo processing and limited image interpretation for the countries of the region.
- Maintain photo and reference libraries and insure that important publications and announcements are distributed to the countries of the region.

- Make frequent visits to the countries of the region to assist in the development of remote sensing programs and provide technical assistance as needed. Initially these visits will be concerned with the identification of local contacts and counterparts in each country and the development of linkages between users and sources of data. Later, the visiting staff will identify projects to which remote sensing could make a useful contribution and provide the necessary assistance in effecting utilization.
- Award and monitor A.I.D. Grants for the utilization of remote sensing.
- Establish linkages with local universities, colleges and technical institutes and provide assistance in incorporating remote sensing training into higher education in the resource disciplines.
- Keep abreast of new developments in the U.S. space program and inform the countries of the region of new opportunities for using space technology. In particular, they will inform these countries of opportunities for participating in Landsat experiments and assist in the preparation of proposals where necessary.
- Visit local USAID Missions periodically and be available to assist in project design and the identification of contractors.
- Establish liaison with the international agencies and other bilateral donors which are active in remote sensing.
- Assist the countries in establishing linkages and obtaining data directly from the Landsat ground stations in Zaire, Upper Volta and Kenya as these stations come on line.

The regional user assistance facility is not planned as a permanent institution and will continue only as long as needed--perhaps five to ten years. As participating countries gain experience in the application of this technology, they will acquire their own national centers and incorporate training into their university courses. As the training and interpretation functions become decentralized the facility could become a regional center for digital processing. Digital processing is seen by many as an essential element in future remote sensing analysis but the techniques are not yet readily adaptable for developing countries and the equipment is very expensive.

The Kenya Government is interested in converting the Italian built satellite launching platform at San Marco, off the coast of Malindi, into a Landsat ground station. If this develops there would be an even greater need for the facility described above as there are many advantages to combining training and assistance facilities with ground stations.

TABLE V - FY 1979 PROPOSED PROGRAM RANKING

DECISION UNIT REVISED BY CONSOLIDATED BY

AFRICA REGIONAL

RANK	DECISION PACKAGES / PROGRAM ACTIVITY / SUPPORT ITEM / DESCRIPTION	APPROPRIATE ACCT	CUMULATIVE MISSION OPERATING EXPENSES ('000)	RESOURCE REQUIREMENTS						INCREMENT CUMULATIVE	PROGRAM FUNDING ('000)	INCREMENT CUMULATIVE
				US		FN		TOTAL				
				US	FN	US	FN	US	FN			
DECISION PACKAGE - MINIMUM												
	<u>Workforce and Operating Expenses</u>		-	13.0	-	13.0	-	-	-	-	-	-
1	0210 Inter-African Scholarship Program (GO)	EHR		.1		13.1				800		800
2	0384 African Manpower Development Program (GO)	EHR		.2		13.3				1,800		2,600
3	0393 Semi-Arid Food Grain Research and Development (GO)	FN		.2		13.5				3,000		5,000
4	0382 West African Rice Research and Development (GO)	FN		.1		13.6				994		6,594
5	0410 Accelerated Impact Program (GO)	FN		.5		14.1				3,500		10,094
6	0398 Strengthening Health Delivery Systems (GO)	H		.2		14.3				3,000		13,094
7	0399 Onchocerciasis Control (GO)	H		.1		14.4				1,000		14,094
8	0405 Regional Rural Development Training (GO)	EHR		.1		14.5				1,000		15,094
9	0363 African-American Labor Center (GO)	EHR		.3		14.8				2,450		17,544
10	0384 African Manpower Development Program (GO)	EHR		.3		15.1				2,535		20,079
11	0388 African Women in Development (GO)	EHR		.2		15.3				350		20,429
12	0410 Accelerated Impact Program (GO)	EHR		.6		15.9				3,500		23,929
13	0127 African Development Bank (GO)	SDA		.1		16.0				700		24,629
14	0340 Economic Commission for Africa (GO)	SDA		.2		16.2				400		25,029
15	0397 Project Management Training (GO)	EHR		.1		16.3				250		25,279
DECISION PACKAGE - CURRENT												
16	0391 Directed Agricultural Production Credit (GO)	FN		.2		16.5				442		25,721
17	0398 Strengthening Health Delivery Systems (GO)	H		.1		16.6				2,000		27,721
18	0387 Accelerated Rural Learning (GO)	EHR		.1		16.7				500		28,221
19	0412 Health Services Education and Training (211D)	H								1,500		29,721
20	0410 Accelerated Impact Program (GO)	H								500		30,221
21	0406 Human Resources Services and Development (GO)	EHR		.1		16.8				500		30,721
22	0127 African Development Bank (GO)	SDA								1,000		31,721
DECISION PACKAGE - EXPANSION												
23	0410 Accelerated Impact Program (GO)	SDA								500		32,221
24	0154 Regional Organizations Development (AAASA) (GO)	SDA								100		32,321
25	0407 Improved Rural Technology (GO)	FN		.2		17.0				1,000		33,321
26	0394 Smallpox Eradication	E				17.0				1,000		34,321

TABLE V - FY 1979 PROPOSED PROGRAM RANKING

DECISION UNIT		REVISED BY		CONSOLIDATED BY			
AFRICA REGIONAL							
RANK	DECISION PACKAGES / PROGRAM ACTIVITY / SUPPORT ITEM	APPROPRIATE ACCT	RESOURCE REQUIREMENTS				PROGRAM FUNDING (000)
			CUMULATIVE MISSION OPERATING EXPENSES (000)	INCREMENTS		CUMULATIVE INCREMENT	
	DESCRIPTION		US	FN	US	FN	
	<u>DECISION PACKAGE - EXPANSION (CONTINUED)</u>						
27	0408 Health Constraints on Rural Production	H	.3		17.3	-	2,000
	<u>DECISION PACKAGE - PROPOSED</u>						
28	XXXX African Remote Sensing Program (GN)	SDA	1.0		18.3		760
							36,321
							37,081

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT IDENTIFICATION DOCUMENT FACESHEET TO BE COMPLETED BY ORIGINATING OFFICE	1. TRANSACTION CODE <input type="checkbox"/> A = ADD <input type="checkbox"/> C = CHANGE <input type="checkbox"/> D = DELETE	PID 2. DOCUMENT CODE 1
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3. COUNTRY/ENTITY AFRICA REGIONAL	4. DOCUMENT REVISION NUMBER -
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5. PROJECT NUMBER (7 DIGITS) 698-0412	6. BUREAU/OFFICE A. SYMBOL: AFR B. CODE: 06	7. PROJECT TITLE (MAXIMUM 40 CHARACTERS) Health Services Education and Training
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8. PROPOSED NEXT DOCUMENT A. <input type="checkbox"/> 2 = PRP <input type="checkbox"/> 3 = PP B. DATE: MM YY 09 77	10. ESTIMATED COSTS (\$000 OR EQUIVALENT, \$1 =) FUNDING SOURCE: AFR A. AID APPROPRIATED: 3,200 B. OTHER: 1 C. HOST COUNTRY: U.S.A. D. OTHER DONOR(S): TOTAL: 3,200
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9. ESTIMATED FY OF AUTHORIZATION/OBLIGATION a. INITIAL FY: 78 b. FINAL FY: 81	
---	--

11. PROPOSED BUDGET AID APPROPRIATED FUNGS (\$000)							
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. FIRST FY 78		LIFE OF PROJECT	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	H. GRANT	I. LOAN
(1) H	500	500	-	800	-	3,200	-
(2)							
(3)							
(4)							
		TOTAL					

12. SECONDARY TECHNICAL CODES (maximum six codes of three positions each)							
300	400	600	-	-	-	-	-

13. SPECIAL CONCERNS CODES (MAXIMUM SIX CODES OF FOUR POSITIONS EACH)						14. SECONDARY PURPOSE CODE	
BR	BU	BS	-	-	-	-	-

15. PROJECT GOAL (MAXIMUM 240 CHARACTERS)

To increase the competence and improve the capabilities of selected minority health sciences institutions in assisting less developed African countries in planning and implementing health care programs.

16. PROJECT PURPOSE (MAXIMUM 480 CHARACTERS)

To expand the ability of Meharry Medical College, Drew Medical School, Howard University, and Tuskegee Institute to respond to overseas requests for technical assistance in health sciences. This will be done through the training of health professionals to develop new talents and international health skills, particularly as related to developing countries.

17. PLANNING RESOURCE REQUIREMENTS (staff/funds)

None

18. ORIGINATING OFFICE CLEARANCE Signature: _____ (Drafted by AFR/DR/H-N) Title: _____	19. DATE DOCUMENT RECEIVED BY AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION Date Signed: MM DD YY MM DD YY
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PID FOR "HEALTH SERVICES EDUCATION
AND TRAINING" PROVIDED
SEPARATELY

EVALUATION SCHEDULE FOR FY 1978 - 1979

EVALUATION SCHEDULE FOR FY 1978 AND FY 1979

Evaluation Table

<u>Project Number</u>	<u>Title & Subject</u>	<u>Last Evaluation Submission Date</u>	<u>Date of Submission FY 78/79 Evaluation</u>	<u>Period Covered Next Evaluation</u>	<u>Remarks</u>
<u>FN:</u>					
0382	Rice Rsch	10/75	9/78	10/75-9/78	
0391	DAPC	6/77	6/78	7/77-6/78	In-depth evaluation conducted 6/77
0393	SAFGRAD	-	12/78	5/77-12/78	
0407	Imp. Rural Tech.	-	2/79	2/78-1/79	
*0410	A. I. P.	-	10/79	9/78-10/79	Overall proj. eval.
<u>H:</u>					
0358	MCH Ext.	5/75	10/77	6/75-10/77	
0392	MCH/FP/N	1/76	10/77	2/76-10/77	
0394	Smallpox	-	-	-	Annual report
0398	SHDS	7/77	12/78	8/77-12/78	
0399	Onchocercias	12/76	12/77	1/77-12/77	
0408	Health Const.	-	9/79	9/78-8/79	
0409	DHI	4/76	-	-	
*0410	A. I. P.	-	10/79	9/78-10/79	
0412	Hlth Serv.	-	12/78	12/77-11/78	
<u>EII:</u>					
0662	AFGRAD	6/76	6/78	7/77-6/78	
0210	INTERAF	8/77	8/78	5/76-8/77	
0211	Ed. Adv. Ser.	4/76	10/77	5/76-9/77	
0363	AALC	11/76	11/77	12/76-11/77	
0384	AMDI	-	10/77	6/76-9/77	
0387	ARL	7/77	7/78	8/77-7/78	
0388	WID	7/77	7/78	8/77-7/78	
0390	Afr Sci	4/76	10/77	5/76-9/77	
0397	PMT (CAFRAD)	-	10/77	6/76-9/77	
0400	Econ Dev Res	4/76	10/77	5/76-9/77	
0405	PAID	-	10/78	11/77-10/78	
0406	HRD & Serv.	-	11/79	10/78-10/79	
*0410	A. I. P.	-	10/79	9/78-10/79	
<u>SDA:</u>					
0127	AFDB	3/77	9/78	4/77-8/78	PAR to be done (REDSO)
0154	ROD (AAASA)	6/77	6/78	7/77-6/78	
0340	ECA	5/76	10/77	6/76-9/77	
*0410	A. I. P.	-	10/78	9/77-10/78	Overall proj. eval.

* Individual activities evaluated in field.

Evaluation Narrative

From July 1976 through June 1977 AFR/RA undertook five major evaluations to determine current status and/or future directions of selected projects. They included the following: achievements under the Social Science Research Project in Senegal, Kenya, and Ivory Coast; usefulness of training in connection with the Strengthening Health Delivery Systems Project; opportunities for future assistance to the Association for the Advancement of Agricultural Sciences in Africa; status of CUNA/ACOSCA accomplishments under the Directed Agricultural Production Credit Project; and a review of the utilization of A.I.D. funding by the African Development Bank. Evaluations were conducted by both A.I.D. personnel and contract specialists from outside.

During FY 1978 and FY 1979 we expect to conduct additional in-depth studies funded primarily from the PDS project. Our request is set forth in Table III for FY 1979. Major emphasis will be on evaluations of participant training programs, agriculture, and AIP.

Introduction

This section includes budget data for those activities not managed by the Office of Regional Affairs, but are funded as part of the Bureau's Regional Programs. These activities are:

1. Program Development and Support
2. Grants for Private Voluntary Organizations
3. Self-Help
4. Regional Population Projects
5. P.L. 480 Title II Programs

TABLE I

Long-Range Planning (FY 1979 - 1983)
(\$ millions)

	<u>1978</u>	<u>1979</u> <u>Request</u>	<u>Planning</u>			
			<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
<u>Food/Nutrition</u>	14.3	18.0	20.0	22.0	22.0	22.0
<u>Population</u>	.8	.5	.5	.5	.5	.5
<u>Health</u>	2.8	3.5	4.0	5.5	5.5	5.5
<u>Education</u>	2.2	4.0	4.0	5.5	5.5	5.5
<u>Sol. Dev. Activities</u>	2.6	3.0	3.5	3.5	3.5	3.5
 Total Functional Accounts (all grants)	<u>22.7</u>	<u>29.0</u>	<u>32.0</u>	<u>37.0</u>	<u>37.0</u>	<u>37.0</u>
 <u>P.L. 480 (Non-Add)</u>						
Title I	-	-	-	-	-	-
Title II a/	.8	.8	-	-	-	-

a/ FY 1978 and FY 1979 figures do not include the World Food Program.

TABLE II

Funding Levels - FY 1977-79 by Appropriation Account
((\$000s))

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
<u>Food/Nutrition</u>	9,713	14,262	18,000
<u>Population</u>	1,327	838	500
<u>Health</u>	1,074	2,788	3,500
<u>Education</u>	2,225	2,200	4,000
<u>Selected Dev. Activities</u>	2,354	2,575	3,000
Total (All grants)	<u>16,693</u>	<u>22,663</u>	<u>29,000</u>
 <u>P.L. 480 (Non-Add)</u>			
Title I	-	-	-
Title II ^{a/}	767	839	836

a/ FY 1978 and FY 1979 figures do not include the World Food Program.

AGENCY FOR INTERNATIONAL DEVELOPMENT

ABS/CP SUMMARY - TABLE III

1. TRANSACTION CODE

A
A = ADD
C = CHANGE
D = DELETE

2. ABS/CP

DOCUMENT CODE 6

5. COUNTRY/ENTITY

AFRICA REGIONAL

4. DOCUMENT REVISION NO.

5. OPERATIONAL YEAR FY

7/8

6. BUREAU/OFFICE

A. SYMBOL AFR
B. CODE [06]

7. GEOGRAPHIC CODE

[698]

8. TYPE DATA

1 = ABS
 2 = ABS REVISION
 3 = CP
 4 = CP NOTIFICATION

9. TYPE ASSISTANCE

1 = PROJECT
 2 = PROGRAM

10. PROJECT SEQ. - UENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. OBLIG. FOR	13. EST. FY AUTH. OBLIG. FINAL	14. APPROPRIATION	15. PRIMARY PURPOSE CODE	16. LOAN/GRANT INDICATOR	17. BUDGETS (IN \$ 000)			
							AY	OY	BY	LOP
	<u>FOOD/NUTRITION</u> Ongoing									
0135 0386	Program Dev. & Support PVOs	-	-	FN	-	GO	4,703	8,000	10,000	cont.
		-	-	FN	-	GO	5,010	6,262	8,000	cont.
	<u>POPULATION</u> Ongoing									
0500 0358 0392 0359 0373	Special Pop. Activities MCH Extension MCH/FP FPHTI Trng. & Research Center	-	-	P	-	GO	200	500	500	cont.
		-	-	P	-	GO	332	288	-	
		-	-	P	-	GO	250	50	-	
		-	-	P	-	GO	400	-	-	
		-	-	P	-	GO	145	-	-	
	<u>HEALTH</u> Ongoing									
0135 0386	Program Dev. & Support PVOs	-	-	H	-	GO	1,000	1,500	2,000	cont.
		-	-	H	-	GO	74	1,288	1,500	cont.
	<u>EDUC. & HUMAN RESOURCES</u> Ongoing									
0135 0386	Program Dev. & Support PVOs	-	-	EHR	GO	-	- 698	1,500	2,000	cont.
		-	-	EHR	GO	-	1,527	700	2,000	cont.
	<u>SELECTED DEV. ACTIVITIES</u> Ongoing									
0135 0386	Program Dev. & Support PVOs	-	-	SDA	GO	-	504	1,000	1,000	cont.
		-	-	SDA	GO	-	350	75	1,000	cont.
	Self-Help	-	-	SDA	GO	-	1,500	1,500	1,500	cont.
							18. DATE DOCUMENT RECEIVED IN AID/W			
							MM DD YY 06 27 77			

TABLE V - FY 1979 PROPOSED PROGRAM RANKING

RANK	DECISION PACKAGES / PROGRAM ACTIVITY / SUPPORT ITEM	APPROPRIATE ACCT	CUMULATIVE MISSION OPERATING EXPENSES (000)	RESOURCE REQUIREMENTS			PROGRAM FUNDING (000)
				INCREMENT	US	FN	
	BASE DIRECT- HIRE WORKFORCE AND OPERATING EXPENSES						
	<u>DECISION PACKAGE- MINIMUM:</u>						
	<u>Workforce & Operating Expenses</u>						
1.	PDS	FN H EHR 106		7,500			7,500
2.	PVOs	FN H EHR 106		1,000			8,500
3.	P.L. 480 Title II	-		1,000			9,500
4.	<u>Decision Package - Current</u>			500			10,000
5.	PDS	FN H EHR 106		3,000			13,000
6.	PVOs	FN H 106		800			13,800
7.	Self-Help	106		700			14,500
	Spec. Pop. Activities	POP		500			15,000
				836			15,836
				500			16,336
				500			16,836
				500			17,336
				500			17,836
				3,000			20,836
				500			21,336
				1,500			22,836
				500			23,336

TRANSACTION CODE: BUREAU CODE:
 DECISION UNIT NAME OF DECISION PACKAGE SET

TABLE V - FY 1979 PROPOSED PROGRAM RANKING

RANK	DECISION PACKAGES/PROGRAM ACTIVITY/SUPPORT ITEM	APPROPRIATE ACCT	CUMULATIVE MISSION OPERATING EXPENSES (000)	RESOURCE REQUIREMENTS						PROGRAM FUNDING (000)		
				INCREMENTS		CUMULATIVE		INCREMENTS			CUMULATIVE	
				US	FN	US	FN	US	FN			
	Continued - Page 2.											
8.	<u>Decision Package - Proposed</u> PDS	FN H EHR									2,000 500 500	25,336 25,836 26,336
9.	PVos	FN H EHR									2,000 200 1,300	28,336 28,536 29,836

PL 480 TITLE II PROGRAMS

The only two programs receiving PL 480 Title II assistance, not covered in other ABS', are Madagascar and Seychelles.