PD-ACC-662

UNCLASSIFIED

Annual Budget Submission

FY 1991

SAO TOME AND PRINCIPE

May 1989

Agency for International Development
Washington, D.C. 20523

UNCLASSIFIED

BEST AVAILABLE

FISCAL YEAR 1991
ANNUAL BUDGET SUBMISSION
SAO TOME AND PRINCIPE

TABLE OF CONTENTS

	PAGE
PROGRAM NARRATIVE	1
WID NARRATIVE	2
PRIVATIZATION PLAN	3
PROJECT AND PVO LISTINGS BY PROJECT	4
TABLE I - LONG RANGE PLAN BY APPROPRIATION	5 - 7
TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION	8
TABLE IV - PROJECT BUDGET DATA	9
TABLE V - PROPOSED PROGRAM RANKING	10
TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS	11-16
TABLE VII - SCHEDULE OF PLANNED EVALUATIONS	17
MICRO AND SMALL ENTERPRISE PROGRAMS LOCAL CURRENCY EXPENDITURES	18-19
MICRO, SMALL, AND SMALL FARMS ENTERPRISES DOLLAR EXPENDITURES	20
AFRICA TABLE I - PROGRAM/PROJECTS NEW STARTS AND AMENDMENTS	21
AFRICA TABLE II - PIPELINE & MORTGAGE ANALYSIS	22-23
AFRICA TABLE III - MISSION'S BUREAU BUY-INS	24
AFRICA TABLE IV - BUY-INS TO CENTRALLY FUNDED PROJECTS	25
AFRICA TABLE V - CENTRALLY FUNDED ACTIVITIES	26
AFRICA TABLE VIa - SUMMARY OF EXPENDITURES OF LOCAL CURRENCY GENERATIONS	27
AFRICA TABLE VIb - NON-ADD EXPENDITURES OF LOCAL CURRENCY GENERATIONS	28
AFRICA TABLE VII - ADD-PVO/COOP ACTIVITIES	29
AFRICA TABLE VIII - MISSION STAFF RESOURCES AND OE LEVEL	30-31
AFRICA TABLE IX - ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT	32
AFRICA TABLE X - SUMMARY OF ACTIVITY CLASSIFICATION CODES BY FISCAL YEAR	33
AFRICA TABLE XI - SUMMARY OF SPECIAL ISSUE CODES BY FISCAL YEAR	34

FY 1991 ANNUAL BUDGET SUBMISSION
SAO TOME AND PRINCIPE

PROGRAM NARRATIVE

The Sao Tomé and Principe (STP) program consists of an new FY 89 project to be administered by a PVO and a Trilateral Agriculture Training Project (STP-Portugal-AID) for which all project funds ($1.1 million) were committed in prior years. REDSO/WCA manages the program in collaboration with the American Embassy, Libreville. Operating expenses, which are minimal, are covered under REDSO/WCA's ABS, and thus Table VIII is blank..

The Sao Tome and Principe program does not have a CDSS/SPSS or action plan. In terms of new obligations, the redesigned program from FY 89 onward will consist of a single project in the area of food crop production and marketing, which a PVO will operate. The activities consist of agricultural education, marketing and labor development. The budget and the program are identical in the match of resources and activities.

FY 1991 ANNUAL BUDGET SUBMISSION
SAO TOME AND PRINCIPE

WOMEN IN DEVELOPMENT ACTION PLAN

A WID Action Plan for Sao Tome and Principe does not now exist. A PVO operated project is scheduled for start-up in FY 89 and will account for all program obligations through FY 92 and most obligations through FY 95. The development of a WID action plan will be an early implementation activity associated with authorization of this project.

FY91 ANNUAL BUDGET SUBMISSION
SAO TOME AND PRINCIPE

PRIVATIZATION PLAN

There is no bilateral mission located in Sao Tome and Principe. United States Government affairs for the Islands are managed from the U.S. Embassy in Gabon (Libreville) and from REDSO/WCA in Abidjan. No A.I.D. operating expenses are charged to the Sao Tome program.

Because of the special circumstances noted above, no privatization plan for Sao Tome and Principe has been elaborated. The small A.I.D. program focuses upon training and agricultural development, and is intended, however, to support the privatization of state-owned agricultural production units. Efforts are concentrated on the enterprises that the government of Sao Tome and Principe has turned over to private management. The training is focused on farmers who own their land or who have been given plots on the state-owned farms.

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
PROJECT AND PVO LISTINGS
BY PROJECT

PROJ NO	APP	PVO	TITLES	CURR PACD	PROP PACD
658-0002	FN		TRILATERAL AGRICULTURAL TRAINING	09/89	06/91
658-0002	SS		TRILATERAL AGRICULTURAL TRAINING	09/89	06/91
658-0003	SS		FOOD CROP PROD. & MARKETING IMPROVEMENT	/	09/96
6980433.35	EH		AMDP II - SAO TOME	09/90	/
6980433.35	FN		AMDP II - SAO TOME	09/92	/
6980463.58	SS		HUMAN RESOURCES DEV FOR AFRICA	09/98	/
6989901.58	SD		SELF HELP - SAO TOME	/	/
6989901.58	SS		SELF HELP - SAO TOME	/	/

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
AGRICULTURE, RURAL DEV & NUTRITION									
TOTAL	0	0	0	0	0				
GRANTS	0	0	0	0	0				
LOANS	0	0	0	0	0				
POPULATION PLANNING									
TOTAL				0					
GRANTS				0					
LOANS				0					
HEALTH									
TOTAL				0					
GRANTS				0					
LOANS				0					
CHILD SURVIVAL FUND									
TOTAL				0					
GRANTS				0					
LOANS				0					
AIDS									
TOTAL				0					
GRANTS				0					
LOANS				0					
EDUCATION & HUMAN RESOURCES DEVELOPMENT									
TOTAL				0					
GRANTS				0					
LOANS				0					
PRIVATE SECTOR, ENERGY AND ENVIRONMENT									
TOTAL				0					
GRANTS				0					
LOANS				0					
SUBTOTAL FUNCTIONAL ACCOUNTS									
TOTAL	0	0	0	0	0	0	0	0	0
GRANTS	0	0	0	0	0	0	0	0	0
LOANS	0	0	0	0	0	0	0	0	0
SAHEL DEVELOPMENT PROGRAM									
TOTAL				0					
GRANTS				0					
LOANS				0					

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
SADCC									
TOTAL				0					
GRANTS				0					
LOANS				0					
DFA/DEVELOPMENT PROGRAM									
TOTAL	300	300	300	300	300	300	400	400	400
GRANTS	300	300	300	300	300	300	400	400	400
LOANS	0	0	0	0	0	0	0	0	0
INTERNATIONAL DISASTER ASSISTANCE									
TOTAL				0		0	0	0	0
GRANTS				0		0	0	0	0
LOANS				0		0	0	0	0
SUBTOTAL DEVELOPMENT ASSISTANCE									
TOTAL	300	300	300	300	300	300	400	400	400
GRANTS	300	300	300	300	300	300	400	400	400
LOANS	0	0	0	0	0	0	0	0	0
ECONOMIC SUPPORT FUND									
TOTAL				0		0	0	0	0
GRANTS				0		0	0	0	0
LOANS				0		0	0	0	0
SUBTOTAL DA + ESF									
TOTAL	300	300	300	300	300	300	400	400	400
GRANTS	300	300	300	300	300	300	400	400	400
LOANS	0	0	0	0	0	0	0	0	0
PL 480 TITLE I				0		0	0	0	0
PL 480 TITLE II				0		0	0	0	0
PL 480 TITLE II SECTION 206				0		0	0	0	0
PL 480 TITLE III				0		0	0	0	0

ANNUAL BUDGET SUBMISSION
TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

	FY 1988 ACTUAL	FY 1989 ESTIMATE	FY 1990 CP	FY 1990 ESTIMATE	FY 1991 AAPL	PLANNING PERIOD FY 1992	FY 1993	FY 1994	FY 1995
PL 480 SECTION 416				0					
HOUSING GUARANTIES				0		0	0	0	0
OPERATING EXPENSES (U.S. $)	0	0	0	0	0	0	0	0	0
TRUST FUNDS (U.S.$)	0	0	0	0	0	0	0	0	0
WORKFORCE									
OE/TRUST FUND									
US	0	0	0	0	0	0	0	0	0
FSN	300	300	300	0	300	0	0	0	0
PROGRAM									
US	300	300	300	0	300	0	0	0	0
FSN	300	300	300	0	300	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE III

PROJECT OBLIGATIONS BY APPROPRIATION
(Thousand U.S. Dollar equivalents)

ARP	NPA/PROJ #	TITLE	ACTUAL 88	ESTIMATED 89	PLANNED 90	PROPOSED 91
AGRICULTURE, RURAL DEV & NUTRITION		**FN**				
FN	658-0002	TRILATERAL AGRICULTURAL TRAINING	0	0	0	0
		SUBTOTAL FUNCTIONAL ACCOUNTS	0	0	0	0
DEVELOPMENT FUND FOR AFRICA		**SS**				
SS	658-0002	TRILATERAL AGRICULTURAL TRAINING	200	0	0	0
SS	658-0003	FOOD CROP PROD. & MARKETING IMPROVEMENT	0	300	300	300
SS	6980463.58	HUMAN RESOURCES DEV FOR AFRICA	100	0	0	0
		SUBTOTAL DEVELOPMENT ASSISTANCE	300	300	300	300
		SUBTOTAL DA + ESF	300	300	300	300

FY 1991 ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

658 - SAO TOME AND PRINCIPE

PROJECT NUMBER AND TITLE	OBLIG DATE		-TOTAL COST-		OBLIG THRU	----FY 1989----		----FY 1990-----		--FY 1991--
FDSOURCE	INIT	FIN	AUTH	PLAN	FY 88	OBLIG-ATIONS	EXPEND-ITURES	OBLIG-ATIONS	EXPEND-ITURES	AAPL
658-0003 FOOD CROP PRODUCTION										
SS	89	90		600	---	300	---	300	300	---
DP	91	95		1500	---	---	---	---	---	300
COUNTRY TOTAL										
FN										
PN										
HE										
PS										
SS				600	---	300	---	300	300	---
DP				1500	---	---	---	---	---	300
ESF										

A.I.D. PROGRAM IN FY 1991
ANNUAL BUDGET SUBMISSION
TABLE V - PROPOSED PROGRAM RANKING

DECISION UNIT: SAO TOME

RANK PROJECT	TITLE	NEW/ ONGOING	DPRP	PROGRAM FUNDING ($000) APPROP	INCR.	WORKFORCE (OE/TF) US	FN	(PROGRAM) US	FN
	Mission Management					.1	.1	-	-
MCC LEVEL 658.003	Food Crop Production & Marketing Improvement				255	.1	-	-	-
	Workforce Total					.2	.1	-	-
	Subtotal MCC				255	-	-	-	-
AAPL LEVEL 658.003	Food Crop Production & Marketing Improvement				300	.1	-	-	-
	Workforce Total					.2	.1	-	-
	Subtotal AAPL				300	-	-	-	-

* REDSO/WCA manages this program as an adjunct to its main function of providing services to the USAIDs of West and Central Africa.

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
PAGE 1
05/24/89

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
ECONOMIC SUPPORT FUND				
PUBLIC DEV ACTIVITIES	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
PRIVATE SECTOR PROGRAMS	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
PAGE 2
05/24/89

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
LC MONITORING (Trust Fund)	0	0	0	0
ECONOMIC SUPPORT FUND	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
PAGE 3
05/24/89

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
DEVELOPMENT FUND FOR AFRICA				
PUBLIC DEV ACTIVITIES	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
PRIVATE SECTOR PROGRAMS	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
PAGE 4
05/24/89

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
LC MONITORING (Trust Fund)	0	0	0	0
DEVELOPMENT FUND FOR AFRICA	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
PAGE 5
05/24/89

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
PL 480				
PUBLIC DEV ACTIVITIES	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
PRIVATE SECTOR PROGRAMS	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AGENCY TABLE VI

ABS FY: 91
PAGE 6
05/24/89

EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
RECURRENT BUDGET SUPPORT	0	0	0	0
AGRIC/RURAL DVPT	0	0	0	0
ADMIN OF JUSTICE	0	0	0	0
BASIC EDUC	0	0	0	0
OTHER EDUC	0	0	0	0
NAT RES MGT	0	0	0	0
ENVIRONMENT	0	0	0	0
ENERGY	0	0	0	0
HEALTH	0	0	0	0
CHILD SURVIVAL	0	0	0	0
AIDS	0	0	0	0
POPULATION	0	0	0	0
HUM RIGHT/DEMO INIT	0	0	0	0
PRIV ENTERPRISE	0	0	0	0
PUBLIC SECTOR	0	0	0	0
INFRASTRUCTURE	0	0	0	0
TRUST FUND (PROG)	0	0	0	0
PL 480	0	0	0	0

A.I.D. PROGRAM IN FY 1991
ANNUAL BUDGET SUBMISSION
TABLE VII - Schedule of Planned Evaluations

DECISION UNIT: SAO TOME AND PRINCIPE

Project List Project # and Title	Last Eval. Completed Mo / Yr	FY 1991 Start Qtr	FY 1991 AID/W Qtr	Reasons/Issues	Funding Source	$000	USAID Person Days	Collateral Assistance
658-0002 Trilateral Agricultural Training	11/88	1	2	PACD: 6/91 The project goal is to increase production of cash crops, primarily cocoa, to redress the GOSTP foreign exchange crisis. Its purpose is to assist GOSTP efforts to train essential manpower. This end of project evaluation will assess the effectiveness of project activities in reaching originally defined goals and objectives, and to assess the efficacy of the trilateral implementation mode.	Project	30	N/A	IQC Contract 70 person days

Mission Evaluation Officer:
Wayne King
Evaluation Time .1

The Expenditures of
Local Currency Generations For Micro and Small Enterprise
Programs

(In Thousands of U.S. Dollars Equivalents)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
1. FROM ESF GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL ESF	0	0	0	0
2. FROM DA/DFA GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL DA	0	0	0	0

SAO TOME AND PRINCIPE ANNUAL BUDGET SUBMISSION ABS FY: 91

The Expenditures of
Local Currency Generations For Micro and Small Enterprise
Programs

(In Thousands of U.S. Dollars Equivalents)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
3. FROM PL 480 GENERATIONS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL PL480	0	0	0	0
GRAND TOTAL ESF+DA/DFA+PL480	0	0	0	0

Table to Annex K
Micro,Small, and Small Farm Enterprises

ESF and DA
Dollar Commitments for Micro
And Small Enterprise Programs
(U.S. Dollars Thousands)

	FY: 88 Actual	FY: 89 Est.	FY: 90 Req.	FY: 91 AAPL
1. ESF DOLLAR COMMITMENTS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
TOTAL ESF	0	0	0	0
2. DA/DFA DOLLAR COMMITMENTS				
A. FOR MICRO ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
B. FOR SMALL ENTERPRISE	0	0	0	0
1. For Credit	0	0	0	0
2. For TA/Training	0	0	0	0
C. FOR SMALL FARM	0	300	300	300
1. For Credit	0	0	0	0
2. For TA/Training	0	300	300	300
TOTAL DA	0	300	300	300
GRAND TOTAL ESF+DA/DFA	0	300	300	300

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE: I

ABS FY:

PROGRAM/PROJECT NEW STARTS AND AMENDMENTS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	PROJ CODE	PROJ STAT	FY INIT	FY FIN	LOP YRS	LOP AUTH $	LOP PLAN $

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE II

ABS FY: 91
1 of 2

PIPELINE AND MORTGAGE ANALYSIS
(Thousand U.S. Dollars)

	FISCAL YEAR			
	ACT: 88	EST: 89	PLAN: 90	PROP: 91
NPA PIPELINE				
PREVIOUS FY CUMUL OBLIG.	0	0	0	0
FY OBLIGATIONS	0	0	0	0
CUMULATIVE OBLIGATIONS	0	0	0	0
PREVIOUS FY CUMUL EXPEND.	0	0	0	0
FY EXPENDITURES	0	0	0	0
CUMULATIVE EXPENDITURES	0	0	0	0
PIPELINE	0	0	0	0
% PIPELINE OF OBLIG.	*ERR*	*ERR*	*ERR*	*ERR*
% LIQUIDATION RATE	*ERR*	*ERR*	*ERR*	*ERR*
NPA MORTGAGE				
LOP PLANNED	0	0	0	0
CUMULATIVE OBLIGATIONS	0	0	0	0
MORTGAGE	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE II

ABS FY: 91
2 of 2

PIPELINE AND MORTGAGE ANALYSIS
(Thousand U.S. Dollars)

	FISCAL YEAR			
	ACT: 88	EST: 89	PLAN: 90	PROP: 91
PA PIPELINE				
PREVIOUS FY CUMUL OBLIG.	900	1,100	1,400	1,700
FY OBLIGATIONS	200	300	300	300
CUMULATIVE OBLIGATIONS	1,100	1,400	1,700	2,000
PREVIOUS FY CUMUL EXPEND.	0	200	650	1,150
FY EXPENDITURES	200	450	500	425
CUMULATIVE EXPENDITURES	200	650	1,150	1,575
PIPELINE	900	750	550	425
% PIPELINE OF OBLIG.	81.8%	53.6%	32.4%	21.3%
% LIQUIDATION RATE	22.2%	60.0%	90.9%	100.0%
PA MORTGAGE				
LOP PLANNED	2,900	2,900	2,900	2,900
CUMULATIVE OBLIGATIONS	1,100	1,400	1,700	2,000
MORTGAGE	1,800	1,500	1,200	900

**** END OF REPORT ****

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE III

ABS FY: 91
PAGE: 1

MISSION'S BUREAU BUY-INS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
6980463.58	SS	HUMAN RESOURCES DEV FOR AFRICA	7	0	400	100	0	0	0
		GRAND TOTAL		0	400	100	0	0	0

**** END OF REPORT ****

BUY-INS TO CENTRALLY FUNDED PROJECTS
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
		GRAND TOTAL		0	0	0	0	0	0

**** END OF REPORT ****

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE V

ABS FY: 91
PAGE: 1

CENTRALLY FUNDED ACTIVITIES
(Thousand U.S. Dollars)

NPA/ PROJ NO	APPRO	TITLE	LOP YRS	LOP AUTH $	LOP PLAN $	ACTUAL 88	ESTIM 89	PLANNED 90	PROPOSED 91
I. DIRECTLY RELATED TO MISSION PORTFOLIO									
6980433.35	EH	AMDP II - SAO TOME	8	0	53	0	0	0	0
6980433.35	FN	AMDP II - SAO TOME	10	0	47	0	0	0	0
		SUBTOTAL		0	100	0	0	0	0
6989901.58	SD	SELF HELP - SAO TOME	10	0	14	0	0	0	0
6989901.58	SS	SELF HELP - SAO TOME	10	0	0	15	15	15	15
		SUBTOTAL		0	14	15	15	15	15
		TOTAL DIRECTLY RELATED		0	114	15	15	15	15
II. INDIRECTLY RELATED TO MISSION PORTFOLIO									
		TOTAL INDIRECTLY RELATED		0	0	0	0	0	0
III. NOT RELATED TO MISSION PORTFOLIO									
		TOTAL NOT RELATED		0	0	0	0	0	0
GRAND TOTAL									
		TOTAL I + II + III		0	114	15	15	15	15

**** END OF REPORT ****

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VIa

ABS FY: 91
PAGE 1
05/24/89

SUMMARY OF EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
ECONOMIC SUPPORT FUND				
BEGINNING PIPELINE	0	0	0	0
GENERATIONS	0	0	0	0
LC EXPENDITURES	0	0	0	0
END OF YEAR UNEXPENDED BALANCE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	0.0	0.0	0.0	0.0
DEVELOPMENT FUND FOR AFRICA				
BEGINNING PIPELINE	0	0	0	0
GENERATIONS	0	0	0	0
LC EXPENDITURES	0	0	0	0
END OF YEAR UNEXPENDED BALANCE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	0.0	0.0	0.0	0.0
PL 480				
BEGINNING PIPELINE	0	0	0	0
GENERATIONS	0	0	0	0
LC EXPENDITURES	0	0	0	0
END OF YEAR UNEXPENDED BALANCE	0	0	0	0
TRUST FUND (PROG)	0	0	0	0
GRAND TOTAL				
BEGINNING PIPELINE	0	0	0	0
GENERATIONS	0	0	0	0
LC EXPENDITURES	0	0	0	0
END OF YEAR UNEXPENDED BALANCE	0	0	0	0
TRUST FUND (OE)	0	0	0	0
% TRUST FUND OF LC EXPENDS	**ERR**	**ERR**	**ERR**	**ERR**

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VIb

ABS FY: 91
PAGE 1
05/24/89

NON-ADD EXPENDITURES OF LOCAL CURRENCY GENERATIONS
(Thousand U.S. Dollar equivalents)

	ACT: 88	EST: 89	PLAN: 90	PROP: 91
WOMEN IN DEVELOPMENT	0	0	0	0
DISASTER ASSISTANCE	0	0	0	0
COOPERATIVES	0	0	0	0
PVO INTERNATIONAL	0	0	0	0
PVO U.S.	0	0	0	0
PVO LOCAL	0	0	0	0
TOTAL PVO (INT+US+LOC)	0	0	0	0
TOTAL PVO/COOP	0	0	0	0

SAO TOME AND PRINCIPE

ANNUAL BUDGET SUBMISSION
AFRICA BUREAU TABLE VII

ABS FY: 91
PAGE 1
05/24/89

ADD - PVO/COOP ACTIVITIES
(Thousand U.S. Dollars)

PROJ NO	APP	PVO	TITLES	ORIG IND	LOP AUTH #	% PROJ TOTAL	SUBPROJ PACD	ACTUAL 88	ESTIMAT 89	PLANNED 90	PROPOSE 91
** GRAND TOTAL								0	0	0	0

STAFF RESOURCES

COUNTRY CATEGORY: 3

ACTUAL: 88

OPERATING EXPENSES: $: 0 LC: 0 TOTAL: 0
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONTROLLER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUPPORT STAFF	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ESTIMATED: 89

OPERATING EXPENSES: $: 0 LC: 0 TOTAL: 0
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONTROLLER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUPPORT STAFF	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL			0.0	0.0	0.0	0.0	0.0

STAFF RESOURCES

PLANNED: 90

OPERATING EXPENSES: $: 0 LC: 0 TOTAL: 0
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONTROLLER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUPPORT STAFF	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

PROPOSED: 91

OPERATING EXPENSES: $: 0 LC: 0 TOTAL: 0
(000 US Dollars)

FUNCTION	US DIRECT HIRE	FSN DIRECT HIRE	PSC OE FUND US	PSC OE FUND NON US	PSC PROG FUND US	PSC PROG FUND NON US	TOTAL
DIRECTOR/DEPUTY	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROGRAM	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ECONOMIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROJECTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AGRICULTURE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FOOD	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEALTH/POPULATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUMAN RES DEV	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PRIVATE SECTOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANAGEMENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONTROLLER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUPPORT STAFF	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**** END OF REPORT ****

ACTIVITY CLASSIFICATION/SPECIAL ISSUE CODES BY PROJECT

NPA/ PROJ NO	APPRO	TITLE	ACT: 88		EST: 89		PLAN: 90		PROP: 91	
658-0002	SS	TRILATERAL AGRICULTURAL TRAINING								
	AGED	AGRICULTURAL EDUCATION	100	50.0%						
	PELD	LABOR DEVELOPMENT	100	50.0%						
		SUBTOTAL ADDS:	200	100.0%	0	0.0%	0	0.0%	0	0.0%
	NONADDS:									
	INS	INSTITUTION BUILDING	200							
PROJECT TOTAL:			200		0		0		0	
658-0003	SS	FOOD CROP PROD. & MARKETING IMPROVEMENT								
	AGED	AGRICULTURAL EDUCATION			150	50.0%	150	50.0%	150	50.0%
	AGMK	AGRICULTURAL MARKETING			50	16.7%	50	16.7%	50	16.7%
	PELD	LABOR DEVELOPMENT			100	33.3%	100	33.3%	100	33.3%
		SUBTOTAL ADDS:	0	0.0%	300	100.0%	300	100.0%	300	100.0%
	NONADDS:									
	PNP	NON-PROFIT ORGANIZATIONS			100		100		100	
	TTH	TRAINING, THIRD COUNTRY-BASED			50		50		50	
	TIC	TRAINING, IN-COUNTRY			100		100		100	
PROJECT TOTAL:			0		300		300		300	
6980463.58	SS	HUMAN RESOURCES DEV FOR AFRICA								
	EDID	HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	100	100.0%						
		SUBTOTAL ADDS:	100	100.0%	0	0.0%	0	0.0%	0	0.0%
PROJECT TOTAL:			100		0		0		0	
TOTAL ALL ADD PROJECTS:			300		300		300		300	

**** END OF REPORT ****

SUMMARY OF ACTIVITY CLASSIFICATION CODES BY FISCAL YEAR

ACTIVITY CLASSIFICATION CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
AGRICULTURE/NUTRITION				
AGED AGRICULTURAL EDUCATION	100	150	150	150
AGMK AGRICULTURAL MARKETING	0	50	50	50
ACTIVITY GROUP SUBTOTAL	100	200	200	200
HUMAN RESOURCE DEVELOPMENT				
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	100	0	0	0
ACTIVITY GROUP SUBTOTAL	100	0	0	0
PRIVATE ENTERPRISE				
PELD LABOR DEVELOPMENT	100	100	100	100
ACTIVITY GROUP SUBTOTAL	100	100	100	100
TOTAL ALL ACTIVITY CLASSIFICATION CODES	300	300	300	300

**** END OF REPORT ****

SUMMARY OF SPECIAL ISSUE CODES BY FISCAL YEAR

SPECIAL ISSUE CODES	ACT: 88 ATTRIB.	EST: 89 ATTRIB.	PLAN: 90 ATTRIB.	PROP: 91 ATTRIB.
INSTITUTIONAL MECHANISMS				
PNP NON-PROFIT ORGANIZATIONS	0	100	100	100
PROCESS MECHANISMS FOR ACHIEVING CHANGE				
INS INSTITUTION BUILDING	200	0	0	0
TRAINING				
TTH TRAINING, THIRD COUNTRY-BASED	0	50	50	50
TIC TRAINING, IN-COUNTRY	0	100	100	100

**** END OF REPORT ****