

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



FIELD BUDGET SUBMISSION

FY 1976

TURKEY

BEST AVAILABLE

**DEPARTMENT
OF
STATE**

AUGUST 1974



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FY 76 FBS

TURKEY

Country Program Summary
(Continued)

The proposed project to assist the GÜneydogu Cooperative Union, the proposed Contraceptive Distribution project and the Demographic Survey project are designed to be self-contained activities which can be supervised from AID/W with only periodic TDY's in Ankara for project review. In this respect they will follow the pattern already established with Bosphorus University (Project 597). In the case of the Contraceptive Distribution project, the Johns Hopkins University advisors attached to the Project Development Bureau (AID/W funded) will provide general advisory services following the departure of the direct-hire population advisor.

Our projected staffing pattern, therefore, calls for only minimal staff in FY 76. This residual staff will be primarily occupied with implementation of on-going loan activities--primarily Eregli. After June 1976, AID/W will be expected to assume this residual activity. Terminal administrative and controller activities will also be required, although we assume that the latter can be assigned to a regional office following departure of the American controller, which we currently anticipate in August 1976.

TURKEY

COUNTRY PROGRAM SUMMARY

The attached statistical tables show the rapid phase-down in USAID assistance to Turkey. No new loans are projected and only two new grant activities. FY 75 is expected to be the final year of funding for all projects except those in population and possibly a new self-contained project to assist the Güneydogu Cooperative Union.

The phase-out of U.S. assistance to Turkey after 25 years is the result of three main factors: First and foremost the rapid growth in Turkey's economy as indicated inter alia by the level of foreign exchange reserves and per capita GNP. Second, the continued high level of IBRD loans to Turkey (including IDA and IFC) together with the lower but still significant and growing level of Ex-Im loans. Third, the lack of GOT interest in loans in areas of AID priority.

Turkey is in many respects a typical example of an AID "graduate" for there remain large areas of the country and elements of the population whose level of living is well below that reflected in national averages. Moreover, there remains a need for greater effort, including external technical advice and assistance, in the areas identified for USAID concentration in the DAP outline of two years ago (TOAID A-158): dryland agriculture, irrigated agriculture, education planning and finance, management training, and population. The change over the past two years is the increasingly clear indication that Turkey can afford to buy whatever assistance it wants in these or other areas. Thus far all indications are that the GOT is not yet interested in self-financed technical assistance. Pending development of such an interest, USAID is proceeding with phase-down plans.

COUNTRY: TURKEY

TABLE I
FY 76 FBS

SUMMARY OF COMMITMENTS BY APPROPRIATION CATEGORY
(Loan Authorizations/Grant Obligations/PL 480 Shipments)
\$000

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
I. <u>Functional Development Appropriations</u>	<u>1,822</u>	<u>1,742</u>	<u>802</u>	<u>868</u>	<u>1,021</u>
Grants	<u>1,822</u>	<u>1,742</u>	<u>802</u>	<u>868</u>	<u>1,021</u>
New	(272)	(620)	(78)		
On-Going	(1,550)	(1,122)	(724)	(868)	(1,021)
Loans	<u>None</u>	<u>None</u>	<u>None</u>	<u>None</u>	<u>None</u>
A. <u>Food Production and Nutrition</u>	<u>497</u>	<u>422</u>	<u>53</u>	<u>None</u>	<u>None</u>
Grants	<u>497</u>	<u>422</u>	<u>53</u>		
New		(125)	(53)		
On-Going	(497)	(297)			
B. <u>Population Planning and Health</u>	<u>302</u>	<u>695</u>	<u>724</u>	<u>868</u>	<u>1,021</u>
Grants (Title X)	<u>302</u>	<u>695</u>	<u>724</u>	<u>868</u>	<u>1,021</u>
New	(272)	(495)			
On-Going	(30)	(200)	(724)	(868)	(1,021)
C. <u>Education and Human Resources</u>	<u>1,023</u>	<u>625</u>	<u>25</u>	<u>None</u>	<u>None</u>
Grants	<u>1,023</u>	<u>625</u>	<u>25</u>		
New			(25)		
On-Going	(1,023)	(625)			
II. <u>Other Appropriations</u>	<u>None</u>	<u>None</u>	<u>None</u>	<u>None</u>	<u>None</u>
III. <u>Other Commitments</u>	<u>2,790</u>	<u>2,116</u>	<u>None</u>	<u>None</u>	<u>None</u>
PL 480 Title II Shipments	<u>2,790</u>	<u>2,116</u>			
<u>TOTAL COMMITMENTS</u>	<u>4,612</u>	<u>3,858</u>	<u>802</u>	<u>868</u>	<u>1,021</u>

July 1974

COUNTRY: TURKEY

TABLE II
FY 76 FBS

SUMMARY OF COMMITMENTS BY AREA OF CONCENTRATION
\$000

Area of Concentration: Irrigated Agriculture

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
<u>Development Grants</u>	<u>104</u>	<u>20</u>			
On-Farm Water Development 277-11-120-426 Category: Food Production and Nutrition	104	20			
TOTAL COMMITMENTS	104	20	none	none	none

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title ON-FARM WATER DEVELOPMENT

Financing Dates (FY)

Project Number 277-11-120-426

Obligations
Expenditures

Financing Dates (FY)	
Begin	End
68	75
68	75

Appropriation Food Production & Nutrition

Estimated Total Costs: A. Per Latest PROP \$ 1,311 B. Per Current Estimate \$ 1,208

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total		
	U.S.		Local/TCN		\$	MM				\$	\$
	\$	MM	\$	MM							
<u>FY 1974 Oblig.-Total</u>	85	28			19	16	1		105		
Direct	70	24			19	16	1		90		
PASA											
Contract	15	4							15		
<u>FY 1974 Expend.-Total</u>	81	27			27	25	1		109		
Direct	71	24			27	25	1		99		
PASA											
Contract	10	3							10		
<u>6/30/74 Unliq.-Total</u>	15	3			19	16			34		
Direct	1 a/				19	16			20		
PASA											
Contract	14 b/	3							14 b/		
<u>FY 1975 Oblig.-Total</u>	19	5							19		
Direct	19	5							19		
PASA											
Contract											
<u>FY 1975 Expend.-Total</u>	26	6			19	16			45		
Direct	20	5			19	16			39		
PASA											
Contract	6	1							6		
<u>6/30/75 Unliq.-Total</u>											
Direct											
PASA											
Contract											
<u>FY 1976 Oblig.-Total</u>											
Direct											
PASA											
Contract											
<u>FY 1976 Expend.-Total</u>											
Direct											
PASA											
Contract											

a/ \$1,000 for storage of HHE.

b/ PIO/T 40038 - \$8,000 will be deobligated, leaving \$6,000 unliquidated.

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE
(\$ thousands)

Project Number 277-11-120-426

PASA/Contract Name ON-FARM WATER DEVELOPMENT

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
	*/		

*/ Various PSCS

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	15	4							15
FY 1974 Expenditures	10	3							10
6/30/74 Unliquidated	14	3							14
FY 1975 Obligations									
FY 1975 Expenditures	6	1							6
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

**/ PIO/T for \$8,000 will be deobligated.

Project: ON-FARM WATER

TABLE VIII

Project No. 277-11-120-426

PROJECT PARTICIPANT TRAINING TABLE
(\$ thousands)

No
Contract
Participants

	DIRECT AID									TOTAL		
	U.S. Academic			U.S. Non-Academic			3rd Country			U.S. Academic		
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$
<u>FY 1974 Obligations - Total</u>				4	16	19				4	16	19
Long-term - new												
Long-term - continuing												
Short-term				4	16	19				4	16	19
<u>FY 1974 Expenditures - Total</u>				6	25	27				6	25	27
Long-term - new												
Long-term - continuing				2	4	3				2	4	3
Short-term				4	21	24				4	21	24
<u>Unliquidated Oblig. - 6/30/74</u>				4	16	19				4	16	19
Long-term - new												
Long-term - continuing												
Short-term				4	16	19				4	16	19
<u>FY 1975 Obligations - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term				4	16	19				4	16	19
<u>FY 1975 Expenditures - Total</u>				4	16	19				4	16	19
Long-term - new												
Long-term - continuing												
Short-term				4	16	19				4	16	19
<u>Unliquidated Oblig. - 6/30/75</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1976 Obligations - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1976 Expenditures - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title CEREALS PRODUCTION

Financing Dates (FY)

Project Number 277-11-130-444

Obligations

Begin	End
67	75
68	77

Appropriation Food Production & Nutrition

Expenditures

Estimated Total Costs: A. Per Latest PROP \$ 2,024 B. Per Current Estimate \$ 1,691

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	
FY 1974 Oblig.-Total	153	60			107	132	8	268	
Direct	29	12			107	132	2	138	
PASA									
Contract	124	48					6	130	
FY 1974 Expend.-Total	160	52			61	89	6	227	
Direct	30	12			61	89	1	92	
PASA									
Contract	130	40					5	135	
6/30/74 Unliq.-Total	133	36			146	186	7	286	
Direct					146	186	1	147	
PASA									
Contract	133	36					6	139	
FY 1975 Oblig.-Total	155	42	36	84	58	72	9	258	
Direct	59	16	25	60	58	72	5	147	
PASA									
Contract	96	26	11	24			4	111	
FY 1975 Expend.-Total	227	64	36	84	95	121	13	371	
Direct	59	16	25	60	95	121	6	185	
PASA									
Contract	168	48	11	24			7	186	
6/30/75 Unliq.-Total	61	14			71	89	3	135	
Direct					71	89		71	
PASA									
Contract	61	14					3	64	
FY 1976 Oblig.-Total									
Direct									
PASA									
Contract									
FY 1976 Expend.-Total	61	14			63	79	3	127	
Direct					63	79		63	
PASA									
Contract	61	14					3	64	

*/ \$38,400 which will be de-obligated from this amount is not included in FY 75 expenditure figure.

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE
(\$ thousands)

Project Number 277-11-130-444 Cereals Production

~~PASA~~/Contract Name Oregon State University

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
	nesa - 339/12	nesa - 339/13	
	4/74	4/75	
	3/75	11/75	

Budget & Expenditures	Personnel				Participants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	124	48					6		130
FY 1974 Expenditures	130	40					5		135
6/30/74 Unliquidated	133	36					6		139
FY 1975 Obligations	96	26					4		100
FY 1975 Expenditures	168	48					7		175
6/30/75 Unliquidated	61	14					3		64
FY 1976 Obligations									
FY 1976 Expenditures	61	14					3		64

TABLE VII

Project Number 277-11-130-444 Project Cereals Production

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE
(\$ thousands)

		FY 1975 Obligations		FY 1976 Obligations	
No.	MMS	\$000	No.	MMS	\$000
4	26	96			
Long-term					
Short-term					

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977	
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	Ex- pendi- tures (\$000)
<u>DIRECT HIRE - Grant</u> Agron Adv/Research */ Equip Adv/Farm Mach	1	12	30	1	4	16					
<u>CONTRACT -</u> Oregon State University	4	40	130	4	48	168		14	61		
1. Off-Campus Salary and Benefits	4	40	98	4	48	117		14	41		
Weed Control (COP)	1	12	34	1	12	35		5	16		
Agric Extension	1	12	27	1	12	28		2	7		
Summer Fallow	1	12	26	1	12	27		2	6		
Training Institute	1	4	11	1	12	27		5	12		
2. Overseas Overhead			20			30			12		
3. Home Off Sal & Ben			6			10			4		
4. Home Off Overhead			2			5			2		
5. Tvl, Trans, ODC			4			6			2		
6. Commodities (Non-Add)			(5)			(7)			(3)		
* / Assigned to On-Farm Water Project #446 prior to FY 75.											

(for contract
personnel only)

NONE

TABLE VII (continued)

Project Number 277-11-130-444 Project CEREALS PRODUCTION
PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE
 (\$ thousands)

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMs	Ex- pendi- tures (\$000)
<u>Total Local Direct Hire</u>				5	60	25						
1 Clerical Assistant				1	12)						
1 Interpreter				1	12)						
2 Heavy Equip Drivers				2	24)						
1 Carryall Driver				1	12)						
<u>Total Local Contract</u>				2	24	11						
2 Interpreters				2	24	11						

(for contract
personnel only)

Project: CEREALS PRODUCTION

TABLE VIII

Project No. 277-11-130-444

PROJECT PARTICIPANT TRAINING TABLE
(\$ thousands)

No
Contract
Participants

	DIRECT AID									TOTAL		
	U.S. Academic			U.S. Non-Academic			3rd Country					
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$
FY 1974 Obligations - Total	11	132	106				1		1	12	132	107
Long-term - new	10	120	96							10	120	96
Long-term - continuing	1	12	10							1	12	10
Short-term							1		1	1		1
FY 1974 Expenditures - Total	10	83	57				1	6	4	11	89	61
Long-term - new	3	17	14							3	17	14
Long-term - continuing	7	66	43							7	66	43
Short-term							1	6	4	1	6	4
Unliquidated Oblig. - 6/30/74	18	183	145 ^{*/}				1	3	1	19	186	146 ^{*/}
Long-term - new	10	120	96							10	120	96
Long-term - continuing	8	63	47							8	63	47
Short-term							1	3	1	1	3	1
FY 1975 Obligations - Total	7	72	58							7	72	58
Long-term - new												
Long-term - continuing	7	72	58							7	72	58
Short-term												
FY 1975 Expenditures - Total	13	118	94				1	3	1	14	121	95
Long-term - new	5	50	40							5	50	40
Long-term - continuing	8	68	54							8	68	54
Short-term							1	3	1	1	3	1
Unliquidated Oblig. - 6/30/75	8	89	71							8	89	71
Long-term - new												
Long-term - continuing	8	89	71							8	89	71
Short-term												
FY 1976 Obligations - Total												
Long-term - new												
Long-term - continuing												
Short-term												
FY 1976 Expenditures - Total	8	79	63							8	79	63
Long-term - new												
Long-term - continuing	8	79	63							8	79	63
Short-term												

*/ \$38,400 which will be de-obligated from this amount is not included in FY 75 expenditure figure.

TABLE IX

Project Number 277-11-130-444

Project Name CEREALS PRODUCTION

COMMODITY AND OTHER COST BUDGET TABLE
(\$000)

Commodity Budget

6/30/74 Unliquidated		\$ <u>7</u>
OSU Contract - Experimental Equipment	- 6	
Farm Machinery Advisor - Experimental Equipment	- 1	
 FY 1975 Obligations		\$ <u>9</u>
OSU Contract - Experimental Equipment	- 4	
Farm Machinery Advisor - Experimental Equipment	- 5	
 FY 1976 Obligations		\$ <u>None</u>

Other Cost Budget

None

USAID/Turkey
July 1974

COUNTRY: TURKEY

TABLE II
FY 76 FBS

SUMMARY OF COMMITMENTS BY AREA OF CONCENTRATION
\$000

Area of Concentration: Management Training

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
<u>Development Grants</u>	<u>923</u>	<u>269</u>			
Agriculture Administration and Planning 277-11-190-594 Category: Food Production and Nutrition	125	19			
Development Administration Training 277-15-995-396 Category: Education and Human Resources	798	250			
TOTAL COMMITMENTS	923	269	None	None	None

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title AGRICULTURE ADMINISTRATION
AND PLANNING

Financing Dates (FY)

Project Number 277-11-190-594

Obligations
Expenditures

	Begin	End
Obligations	71	75
Expenditures	71	77

Appropriation Food Production & Nutrition

Estimated Total Costs: A. Per Latest PROP \$ B. Per Current Estimate \$ 922

PROP

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
FY 1974 Oblig.-Total	48	13			77	96			125
Direct					77	96			77
PASA									
Contract	48	13							48
FY 1974 Expend.-Total	159	24			94	117	(5)*		248
Direct					94	117			94
PASA	69						(5)*		64
Contract	90	24							90
6/30/74 Unliq.-Total	33	6			83**	105			116**
Direct					83	105			83
PASA									
Contract	33	6							33
FY 1975 Oblig.-Total					19	24			19
Direct					19	24			19
PASA									
Contract									
FY 1975 Expend.-Total	33	6			55	68			88
Direct					55	68			55
PASA									
Contract	33	6							33
6/30/75 Unliq.-Total					28	35			28
Direct					28	35			28
PASA									
Contract									
FY 1976 Oblig.-Total									
Direct									
PASA									
Contract									
FY 1976 Expend.-Total					25	31			25
Direct					25	31			25
PASA									
Contract									

* / Deobligation of accrued expenditures for commodities.

** / \$19,200, which will be deobligated from this amount, is not included in FY 75 expenditure figure.

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE
(\$ thousands)

Project Number 277-11-190-594

PASA/Contract Name See Below

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	MM			\$	MM	\$
FY 1974 Obligations									
FY 1974 Expenditures	69								69
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

Mid-Management Training in U.S.
July/Nov 1973.

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE
(\$ thousands)

Project Number 277-11-190-594

~~NSA~~/Contract Name See Below

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	5	1							5
FY 1974 Expenditures	5	1							5
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

PSCs for two consultants for Turkish Executive Management Seminar VI.

Project Number 277-11-190-594 Project AGRICULTURE ADMINISTRATION AND PLANNING

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE
(\$ thousands)

U.S. Contract Technicians Long-term Short-term	FY 1975 Obligations		FY 1976 Obligations	
	No.	MMs \$000	No.	MMs \$000

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMs	Ex- pendi- tures (\$000)
CONTRACT												
UNIVERSITY OF ARIZONA												
1. Off-Campus Sal & Benefits	1	23	85		6	33						
Sr Agric Econ Adv Agric Planning Adv	1	12	36		1	5						
2. Overseas Overhead		11	25		5	17						
3. Home Office Salaries & Benefits			14			5						
4. Home Office Ohead			6			3						
5. Tvl,Trans, and Other Direct Costs			3			2						
CONTRACT - PSCs - TOTAL		1	5			1						
Exec Mgt Training Short-Term Consultants		1	5									
PASA - TOTAL			69									
Mid-Management Training in U.S.			69									

* / Breakdown between categories is estimated.

(for contract personnel only)

Project No. 277-11-190-594PROJECT PARTICIPANT TRAINING TABLE
(\$ thousands)No
Contract
Participants

	DIRECT AID									TOTAL		
	U.S. Academic			U.S. Non-Academic			3rd Country			CONTRACT		
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$
<u>FY 1974 Obligations - Total</u>	8	96	77							8	96	77
Long-term - new	5	60	48							5	60	48
Long-term - continuing	3	36	29							3	36	29
Short-term												
<u>FY 1974 Expenditures - Total</u>	7	67	47	16	50	47				23	117	94
Long-term - new	3	31	25							3	31	25
Long-term - continuing	4	36	22							4	36	22
Short-term				16	50	47				16	50	47
<u>Unliquidated Oblig. - 6/30/74</u>	10	105	83 ^{*/}							10	105	83 ^{*/}
Long-term - new	5	60	48							5	60	48
Long-term - continuing	5	45	35							5	45	35
Short-term												
<u>FY 1975 Obligations - Total</u>	2	24	19							2	24	19
Long-term - new												
Long-term - continuing	2	24	19							2	24	19
Short-term												
<u>FY 1975 Expenditures - Total</u>	7	68	55							7	68	55
Long-term - new	3	30	24							3	30	24
Long-term - continuing	4	38	31							4	38	31
Short-term												
<u>Unliquidated Oblig. - 6/30/75</u>	6	35	28							6	35	28
Long-term - new												
Long-term - continuing	6	35	28							6	35	28
Short-term												
<u>FY 1976 Obligations - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1976 Expenditures - Total</u>	6	31	25							6	31	25
Long-term - new												
Long-term - continuing	6	31	25							6	31	25
Short-term												

^{*/} \$19,200, which will be de-obligated from this amount, is not included in FY75 expenditure figure.

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title DEVELOPMENT ADMINISTRATION
TRAINING

Financing Dates (FY)

Project Number 277-15-995-396

Obligations

Begin

End

Appropriation Education & Human Resources

Expenditures

66

75

Estimated Total Costs: A. Per Latest PROP \$ */ B. Per Current Estimate \$ 3,672

66

76

*/ Continuing Project - No Total Estimated.

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN		Participants	Participants	Total			
	\$	MM	\$				MM	\$	MM
<u>FY 1974 Oblig.-Total</u>					738	872		60	798
Direct					738	872		60	798
PASA									
Contract									
<u>FY 1974 Expend.-Total</u>					561	829			561
Direct					561	829			561
PASA									
Contract									
<u>6/30/74 Unliq.-Total</u>					701	810		60	761
Direct					701	810		60	761
PASA									
Contract									
<u>FY 1975 Oblig.-Total</u>					250	281			250
Direct					250	281			250
PASA									
Contract									
<u>FY 1975 Expend.-Total</u>					645	709		15	660
Direct					645	709		15	660
PASA									
Contract									
<u>6/30/75 Unliq.-Total</u>					306	382		45	351
Direct					306	382		45	351
PASA									
Contract									
<u>FY 1976 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1976 Expend.-Total</u>					306	382		30	336
Direct					306	382		30	336
PASA									
Contract									

*/ Includes FY 74 obligations of \$81,000 for extensions of participants initially funded under Higher Education Project #445, which was terminated at the end of FY 72.

Project No. 277-15-995-396

Title Development Administration Training

COMMODITY AND OTHER COST BUDGET TABLE
(\$000)

Commodity Budget None

Other Cost Budget

6/30/74 Unliquidated 60

Grant Agreement signed June 26, 1974 to help finance foreign exchange costs of graduate programs of not more than 20 participants. Turkish Education Foundation (TEF) coordinating the activity.

FY 1975 Obligations None

FY 1976 Obligations None

COUNTRY: TURKEY

TABLE II
FY 76 FBS

SUMMARY OF COMMITMENTS BY AREA OF CONCENTRATION
\$000

Area of Concentration: Population/Family Planning

	<u>FY 1974 Actual</u>	<u>FY 1975 Estimate</u>	<u>FY 1976 Request</u>	<u>FY 1977 Projection</u>	<u>FY 1978 Projection</u>
<u>Development Grants</u>	<u>302</u>	<u>695</u>	<u>724</u>	<u>868</u>	<u>1,021</u>
National Contraceptive ^{1/} Distribution Program 277-11-580-605 Category: Population Planning and Health		495	535	700	887
Turkish Demographic Survey Center (POPLAB) 277-11-570-606 Category: Population Planning and Health	272	200	189	168	134
PN Technical Support ^{2/} 277-11-580-000 Category: Population Planning and Health	30				
TOTAL COMMITMENTS	302	695	724	868	1,021

1/ Illustrative. (Excludes centrally funded contraceptives.)

2/ Shifted to operating costs beginning in FY 1975.

Project Number 277-11-580-605Project Name National Contraceptive Distribution Program

CENTRALLY FUNDED TITLE X CONTRACEPTIVES
FOR BILATERAL PROGRAMS

ILLUSTRATIVE

Orals

	Quantity Monthly Cycles	Costs \$ thousands	Number of Pill Users
1. <u>Usage through CY 1977</u>	7,429,800	1,578	XXXX
CY 1974 Usage	-0-	-0-	-0-
CY 1975 Usage	882,000	187	126,000
CY 1976 Usage	2,521,400	535	254,600
CY 1977 Usage	4,026,400	515	376,600
2. <u>12/31/73 Unused</u>	-0-		XXXX
Central Warehouse	-0-		XXXX
Public Sector Distribution System	-0-		XXXX
On order and confirm by AID/W	-0-		XXXX
3. <u>FY 1975 Obligations</u>		187	XXXX
4. <u>CY 1978 Usage</u>	5,608,400	846	505,100
5. <u>FY 1976 Obligations</u>	2,521,400	535	XXXX

ILLUSTRATIVE

Project Number 277-11-580-605Project Name National Contraceptive Distribution ProgramCOMMODITY AND OTHER COST BUDGET TABLE
(\$000)ILLUSTRATIVE

<u>Commodity Budget</u>	
6/30/74 Unliquidated	\$ -0-
<u>FY 75 Obligations</u>	\$ 248
Communication media and training equipment; general office equipment and furnishings.	
<u>FY 76 Obligations</u>	\$ 204
Same as above.	
<u>Other Cost Budget</u>	
6/30/74 Unliquidated	\$ -0-
<u>FY 75 Obligations</u>	\$ 247
Budgetary support of Family Planning Directorate, Ministry of Health, including Turkish personnel, in-country training of local personnel, and in-country transportation and related costs.	
<u>FY 76 Obligations</u>	\$ 331
Same as above.	

1/ Excludes centrally funded contraceptives.

Project Number 277-11-580-605

Project Name National Contraceptive Distribution Program

CENTRALLY FUNDED TITLE X CONTRACEPTIVES
FOR BILATERAL PROGRAMS

ILLUSTRATIVE

Condoms

	Quantity	Costs	Number of Condom Users
	Gross	\$ thousands	
1. <u>Usage through FY 1975</u>	40,000	202	
FY 1975 Usage	40,000	202	
FY 1976 Usage	102,300	515	
FY 1977 Usage	156,100	448	
2. <u>6/30/74 Unused</u>	-0-		XXXX
Central Warehouse	-0-		XXXX
Public Sector Distribution System	-0-		XXXX
On order and confirmed by AID/W	-0-		XXXX
3. <u>FY 1975 Obligations</u>	40,000	202	XXXX
4. <u>FY 1978 Usage</u>	212,400	592	297,900
5. <u>FY 1976 Obligations</u>	102,300	515	XXXX

ILLUSTRATIVE

Project Number 277-11-580-605
 Project Name National Contraceptive Distribution Program

CONTRACEPTIVES PROVIDED BY OTHER DONORS,
 ORGANIZATIONS, AND HOST COUNTRY GOVERNMENT

FY 1974 Obligations		FY 1975 Planned Obligations		FY 1976 Proposed Obligations	
Quantity (MC/GRS)	Costs (\$000)	Quantity (MC/GRS)	Costs (\$000)	Quantity (MC/GRS)	Costs (\$000)

I. Orals - TOTAL

- a. Other Bilateral Donors
- b. Private Organizations
- c. UN
- d. Host Country Government

Information not available.

II. Condoms - TOTAL

- a. Other Bilateral Donors
- b. Private Organizations
- c. UN
- d. Host Country Government

UNFPA has budgeted \$100,000 for 1974 and for 1975 for contraceptives (unspecified). GOT provides all IUDs, no other.

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title Turkish Demographic Survey
Center (POPLAB)

Financing Dates (FY)

Project Number 277-11-570-606

Obligations
Expenditures

	<u>Begin</u>	<u>End</u>
	74	78
	75	79

Appropriation Population Planning & Health

Estimated Total Costs: A. Per Latest PROP \$ 963 B. Per Current Estimate \$ 963

Project Budget & Expenditures	Personnel				Participants		Commod- ities	Other Costs	Total
	U.S. \$	MM	Local/TCN \$	MM	\$	MM			
FY 1974 Oblig.-Total	24	12			8	12	96	144	272
Direct							93	112	205
PASA									
Contract	24	12			8	12	3	32	67
FY 1974 Expend.-Total								5	5
Direct								5	5
PASA									
Contract									
6/30/74 Unliq.-Total	24	12			8	12	96	139	267
Direct							93	107	200
PASA									
Contract	24	12			8	12	3	32	67
FY 1975 Oblig.-Total	23	12			16	24	13	148	200
Direct							10	115	125
PASA									
Contract	23	12			16	24	3	33	75
FY 1975 Expend.-Total	36	18			7	10	106	273	422
Direct							101	215	316
PASA									
Contract	36	18			7	10	5	58	106
6/30/75 Unliq.-Total	11	6			17	26	3	14	45
Direct							2	7	9
PASA									
Contract	11	6			17	26	1	7	36
FY 1976 Oblig.-Total	22	12			16	24	11	140	189
Direct							9	106	115
PASA									
Contract	22	12			16	24	2	34	74
FY 1976 Expend.-Total	28	16			15	22	10	132	185
Direct							9	100	109
PASA									
Contract	28	16			15	22	1	32	76

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE
(\$ thousands)

Project Number 277-11-570-606

PASA/Contract Name University of North Carolina (Task Order)

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
	NA	NA	NA
	Sept 1974 Aug 1975	Sept 1975 Aug 1976	Sept 76 Aug 77

Budget & Expenditures	Personnel				Participants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	24	12			8	12	3	32	67
FY 1974 Expenditures									
6/30/74 Unliquidated	24	12			8	12	3	32	67
FY 1975 Obligations	23	12			16	24	3	33	75
FY 1975 Expenditures	36	18			7	10	5	58	106
6/30/75 Unliquidated	11	6			17	26	1	7	36
FY 1976 Obligations	22	12			16	24	2	34	74
FY 1976 Expenditures	28	16			15	22	1	32	76

TABLE VII

Project Number 277-11-570-606 Project Title Turkish Demographic Survey Center (POPLAB)

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE
(\$ thousands)

FY 1975 Obligations		FY 1976 Obligations	
No.	MMS \$000	No.	MMS \$000
NA	12	NA	12
	23		22

U.S. Contract Technicians
Long-term
Short-term

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMS	Ex- pendi- tures (\$000)
<u>CONTRACT</u>												
TASK ORDER UNIV. NORTH CAROLINA					18	36		16	28		14	23
1. OFF-CAMPUS SAL & BEN					18	15		16	12		14	11
2. OVERSEAS OVERHEAD)	6)	5)	4
3. HOME OFFICE SAL & BEN)	9)	6)	4
4. HOME OFFICE OVERHEAD)))	
5. TVL. TRANS. ODC						6			5			4

a/ Breakdown Estimated.

b/ All short-term personnel.

TABLE VIII

Project No. 277-11-570-606Project Title Turkish Demographic Survey
Center (POPLAB)PROJECT PARTICIPANT TRAINING TABLE
(\$ thousands)

	DIRECT AID									CONTRACT		
	U.S. Academic			U.S. Non-Academic			3rd Country			No.	MMs	\$
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$			
<u>FY 1974 Obligations</u>										1	12	8
Long-term - new										1	12	8
Long-term - continuing												
Short-term												
<u>FY 1974 Expenditures</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>Unliquidated Oblig. - 6/30/74</u>										1	12	8
Long-term - new										1	12	8
Long-term - continuing												
Short-term												
<u>FY 1975 Obligations</u>										2	24	16
Long-term - new										1	12	8
Long-term - continuing										1	12	8
Short-term												
<u>FY 1975 Expenditures</u>										1	10	7
Long-term - new										1	10	7
Long-term - continuing												
Short-term												
<u>Unliquidated Oblig. - 6/30/75</u>										2	26	17
Long-term - new										1	12	8
Long-term - continuing										1	14	9
Short-term												
<u>FY 1976 Obligations</u>										2	24	16
Long-term - new										1	12	8
Long-term - continuing										1	12	8
Short-term												
<u>FY 1976 Expenditures</u>										2	22	15
Long-term - new										1	12	8
Long-term - continuing										1	10	7
Short-term												

Project Number 277-11-570-606
 Project Title Turkish Demographic Survey Center (POPLAB)

COMMODITY AND OTHER COST BUDGET TABLE
 (\$000)

Commodity Budget

6/30/74 Unliquidated 96

\$93,100 for direct commodities - three 4-wheel drive vehicles, a calculator, adding machines, visual aids, library materials, publications.

\$ 2,900 for miscellaneous equipment and supplies for contractor.

FY 75 Obligations 13

\$10,000 for direct commodities including spare parts for vehicles and office machinery.

\$ 3,000 for miscellaneous equipment and supplies for contractor.

FY 76 Obligations 11

\$ 9,000 for direct commodities, same as FY 75.

\$ 2,000 for miscellaneous equipment and supplies for contractor.

Other Cost Budget

6/30/74 Unliquidated 139

\$32,000 for contract-funded costs of central State Institute of Statistics operations including salaries of local employees; field operations costs of the Demographic Survey Center; administrative costs of the UNC contract.

\$107,000 for DSC operations including costs of computer time; local consultants; salaries of translators and interpreters; in-country training, and field operations of SIS.

FY 75 Obligations 148

\$33,500 under UNC Contract. Same as above.

\$114,500 direct. Same as above.

FY 76 Obligations 140

\$33,400 under UNC Contract. Same as above.

\$106,600 direct. Same as above.

COUNTRY: TURKEY

TABLE II A
FY 76 FBS

SUMMARY OF COMMITMENTS FOR ACTIVITIES OUTSIDE
AREAS OF CONCENTRATION
\$000

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
<u>Development Grants</u>	<u>225</u>	<u>500</u>	<u>78</u>		
Bosporus University 277-11-660-597 Category: Education and Human Resources	225	375			
Cooperatives 277-11-140-608 Category: Food Production and Nutrition		125			
Food & Nutrition Technical Support 277-15-199-610 Category: Food Production and Nutrition			53		
Education and Human Resources Technical Support 277-15-699-611 Category: Education and Human Resources			25		
<u>PL 480 Title II Shipments</u>	<u>2,790</u>	<u>2,116</u>			
Maternal and Child Feeding	132	140			
School Feeding	2,627	1,976			
Other Feeding	31	-			
TOTAL COMMITMENTS	3,015	2,616	78	none	none

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title Bosporus University

Financing Dates (FY)

Project Number 277-11-660-597

Obligations

Begin

End

Appropriation Education & Human Resources

Expenditures

73

75

Estimated Total Costs: A. Per Latest PROP \$1,250 B. Per Current Estimate \$1,250

Project Budget & Expenditures	Personnel				Participants		Commod- ities	Other Costs	Total		
	U.S.		Local/TCN		\$	MM				\$	\$
	\$	MM	\$	MM							
<u>FY 1974 Oblig.-Total</u>								225	225		
Direct								225	225		
PASA											
Contract											
<u>FY 1974 Expend.-Total</u>								330	330		
Direct								330	330		
PASA											
Contract											
<u>6/30/74 Unliq.-Total</u>								225	225		
Direct								225	225		
PASA											
Contract											
<u>FY 1975 Oblig.-Total</u>								375	375		
Direct								375	375		
PASA											
Contract											
<u>FY 1975 Expend.-Total</u>								225	225		
Direct								225	225		
PASA											
Contract											
<u>6/30/75 Unliq.-Total</u>								375	375		
Direct								375	375		
PASA											
Contract											
<u>FY 1976 Oblig.-Total</u>											
Direct											
PASA											
Contract											
<u>FY 1976 Expend.-Total</u>								200	200		
Direct								200	200		
PASA											
Contract											

6/30/76 Unliquidated (Basic Grant - 50;
Matching Grant - 125)

175 175

Project No. 277-11-660-597Title Bosporus University

COMMODITY AND OTHER COST BUDGET TABLE
(\$000)

Commodity Budget None

Other Cost Budget

6/30/74 Unliquidated 225

Grant provides funds for full-time foreign faculty, short-term consultants, fellowships and library materials. Releases of basic grant funds are made after project reviews; matching grant funds, which are intended to cover foreign exchange costs actually incurred in the academic year which begins in the following calendar year, are released after certain pre-conditions are met.

FY 1975 Obligations375

FY 1976 Obligations None

Country : Turkey
Project Title : Cooperatives
Project Number : 277-11-140-608
Functional Category : Food Production and Nutrition
Initial Obligation : FY 1975
Final Year Of Obligation : FY 1975

Project Target and Course of Action

This project will assist in agriculture marketing in one of the poorest areas in Turkey. Increased income and employment, improved living and working conditions, and an increase in foreign exchange earnings will be the result of improving agriculture marketing in this area. A U.S. contractor will provide assistance to the Güneydogu Cooperative Union to improve management of the union and its member cooperatives, to strengthen capabilities in market forecasting and analysis, and to establish training and demonstration programs for member cooperatives and farmer members.

Güneydogu was established in 1968 and is presently a union of 78 small cooperatives in Southeast Turkey. Over 18,000 small farmers have joined its member cooperatives. In spite of its location in a poor agriculture area, Güneydogu is the only one of five major agricultural cooperative unions in Turkey that has not required heavy government subsidy to continue operations. The union has as its primary function the export and domestic marketing of five major crops, i.e., pistachios, grapes, olives, pulses and paprika. Substantial investments in handling, storage, and processing facilities have been made by Güneydogu, and further expansion plans are under consideration. Despite progress made by the union, it has problems in the areas of management, marketing, and membership education and relations. This two-year AID project will provide concentrated assistance in these areas.

Cooperatives have played an important role in Turkey's agricultural development. They have been formed for individual crops, water utilization, housing and consumer protection. In addition, there are 4,500 village development cooperatives, 2,000 agriculture credit cooperatives and 650 agri-marketing cooperatives. Many of these organizations have in turn formed unions; 31 unions of eight or more

marketing cooperatives have been registered. While serving primarily a marketing function, marketing cooperatives often provide credit and other inputs. The larger cooperative unions such as Güneydogu are also involved in processing and handling, and in export promotion activities.

Proposed AID Assistance

A feasibility study to define the specific technical assistance needs, and recommend actions by the management to achieve its objectives was carried out in the latter part of FY 74 by a U.S. consultant. Specific areas requiring attention are the agricultural production section, which needs strengthening so it can provide better service to cooperatives members; local and export marketing; membership relations; and quality control. Plans for the next two years call for an AID contract with an institution such as the Cooperative League of America (CLUSA). Through the contract, services would be provided of one full-time specialist in cooperative management and four short-term consultants over the two-year period to work on specific problems.

Depending upon recommendations from the cooperative management specialist and priorities established by Güneydogu management, the short-term consultants will be required in areas such as accounting and business management, quality control, transportation and storage, marketing, and membership relations. Additional consultant needs can probably be met by the Volunteer Development Corps or the International Executive Service Corps.

USAID/Turkey
July 1974

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title COOPERATIVES

Financing Dates (FY)

Project Number 277-11-140-608

Obligations

Begin

End

Appropriation Food Production and Nutrition

Expenditures

75

75

Estimated Total Costs: A. Per Latest PROP \$ 125

Per Current Estimate \$ 125

75

77

Yet.

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
<u>FY 1974 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1974 Expend.-Total</u>									
Direct									
PASA									
Contract									
<u>6/30/74 Unliq.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1975 Oblig.-Total</u>	125	32							125
Direct									
PASA									
Contract	125	32							125
<u>FY 1975 Expend.-Total</u>	40	10							40
Direct									
PASA									
Contract	40	10							40
<u>6/30/75 Unliq.-Total</u>	85	22							85
Direct									
PASA									
Contract	85	22							85
<u>FY 1976 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1976 Expend.-Total</u>	70	17							70
Direct									
PASA									
Contract	70	17							70

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE
(\$ thousands)

Project Number 277-11-140-608 COOPERATIVES

PASA/Contract Name Not yet determined

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
		NA	
		Nov 74	
	Oct 76		

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	MM					
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated									
FY 1975 Obligations	125	32						125	
FY 1975 Expenditures	40	10						40	
6/30/75 Unliquidated	85	22						85	
FY 1976 Obligations									
FY 1976 Expenditures	70	17						70	

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title FOOD AND NUTRITION

Financing Dates (FY)

TECHNICAL SUPPORT

Project Number 277-15-199-610

Appropriation Food and Nutrition

Estimated Total Costs: A. Per Latest PROP \$ NA

Obligations

Expenditures

Begin

End

76

76

76

76

B. Per Current Estimate \$ 53

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
<u>FY 1974 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1974 Expend.-Total</u>									
Direct									
PASA									
Contract									
<u>6/30/74 Unliq.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1975 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1975 Expend.-Total</u>									
Direct									
PASA									
Contract									
<u>6/30/75 Unliq.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1976 Oblig.-Total</u>	23	7	18	30	12	*/			53
Direct	23	7	11	20	12	*/			46
PASA									
Contract			7	10					7
<u>FY 1976 Expend.-Total</u>	23	7	18	30	12	*/			53
Direct	23	7	11	20	12	*/			46
PASA									
Contract			7	10					7

*/ Contingency funds for extensions. Details not available at this time.

PROJECT BUDGET TABLE
(\$ thousands)

TABLE V

Project Title EDUCATION AND HUMAN RESOURCES

Financing Dates (FY)

TECHNICAL SUPPORT

Project Number 277-15-699-611

Obligations

Begin

End

Appropriation Education and Human Resources

Expenditures

76

76

Estimated Total Costs: A. Per Latest PROP \$ NA

B. Per Current Estimate \$ 25

Project Budget & Expenditures	Personnel				Participants		Commod- ities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$			MM			
<u>FY 1974 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1974 Expend.-Total</u>									
Direct									
PASA									
Contract									
<u>6/30/74 Unliq.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1975 Oblig.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1975 Expend.-Total</u>									
Direct									
PASA									
Contract									
<u>6/30/75 Unliq.-Total</u>									
Direct									
PASA									
Contract									
<u>FY 1976 Oblig.-Total</u>					25	*/		25	
Direct					25	*/		25	
PASA									
Contract									
<u>FY 1976 Expend.-Total</u>					25	*/		25	
Direct					25	*/		25	
PASA									
Contract									

*/ Contingency funds for extensions. Details not available at this time.

Project No. 277-11-660-445PROJECT PARTICIPANT TRAINING TABLE
(\$ thousands)No
Contract
Participants

	DIRECT AID									TOTAL		
	U.S. Academic			U.S. Non-Academic			3rd Country			CONTRACT		
	No.	MMS	\$	No.	MMS	\$	No.	MMS	\$	No.	MMS	\$
<u>FY 1974 Obligations - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1974 Expenditures - Total</u>	38	355	183							38	355	183
Long-term - new												
Long-term - continuing	38	355	183							38	355	183
Short-term												
<u>Unliquidated Oblig. - 6/30/74</u>	16	83	43							16	83	43
Long-term - new												
Long-term - continuing	16	83	43							16	83	43
Short-term												
<u>FY 1975 Obligations - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1975 Expenditures - Total</u>	^{*/} 16	83	43							16	83	43
Long-term - new												
Long-term - continuing	16	83	43							16	83	43
Short-term												
<u>Unliquidated Oblig. - 6/30/75</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1976 Obligations - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1976 Expenditures - Total</u>												
Long-term - new												
Long-term - continuing												
Short-term												

*/ Ten of these participants were funded in FY 74 (\$81,000) under Development Administration Training Project 396, through the balance of their training.

PL 480 TITLE II ACTIVITIES
(thousands)

	<u>1/</u> FY 1974 Actual			FY 1975 Estimate			FY 1976 Request		
	\$	Lbs	No. of	\$	Lbs	No. of	\$	Lbs	No. of
			Recip			Recip			Recip
<u>CHILD FEEDING</u>									
<u>A. Maternal and Child Feeding</u>									
1. Govt--to-Govt	NA	NA	NA	NA	NA	NA	-	-	-
2. Voluntary Agency (CARE)	132	1,089	75	140	1,344	66			
<u>B. School Feeding</u>									
1. Govt--to-Govt	NA	NA	NA	NA	NA	NA	-	-	-
2. Voluntary Agency (CARE)	2,627	25,857	3,900	1,976	19,020	1,000	-	-	-
<u>C. Other Child Feeding</u>									
1. Govt--to-Govt	NA	NA	NA	NA	NA	NA	-	-	-
2. Voluntary Agency (CARE)	31	245	13	-	-	-	-	-	-
<u>2/</u>									
<u>TOTAL</u>									
A. Govt--to-Govt	NA	NA	NA	NA	NA	NA	-	-	-
B. Voluntary Agency (CARE)	2,790	27,191	3,988	2,116	20,364	1,066	-	-	-

1/ NOTE: The commodities actually received in FY 74 reflect a program much reduced from that originally planned. Commodity figures are actual; the recipient levels are program figures. The commodities represent about 29% of the FY 74 AER request which would have provided for the number of recipients shown. Since the program sustained this large cut in commodity levels after the program began implementation, the planned number of recipients was not changed, although the actual number of recipients was undoubtedly much lower.

2/ Other categories do not apply to the Turkey program.

USAID/Turkey
June 1974