PD-ACC-590

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

FIELD BUDGET SUBMISSION
FY 1974

TURKEY

BEST AVAILABLE

DEPARTMENT
OF
STATE

AUGUST 1972

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COUNTRY PROGRAM SUMMARY

The Development Assistance Program (DAP) outline submitted as an attachment to Ankara's TOAID A-158 of July 3, 1972 contained a discussion of the development strategy of the Government of Turkey and its relation to proposed areas of concentration of the USAID program in FY 73 and FY 74. There is little that can be added to this discussion until the Turkish Third Five Year Plan (1973-1977) becomes available this autumn. Table 1A summarizes the proposed USAID program for FY 73 and FY 74. It will be noted that by FY 74 the technical assistance program is expected to be largely concentrated in the four areas of irrigated agriculture, dry land agriculture, education other than university, and management training. Only assistance to Bosporus University, to the Ministry of Finance and technical support will be outside these areas. If the schedule reflected in the project table for funding future support to Bosporus proves feasible, the great bulk of the technical assistance program in FY 74, exclusive of technical support, will be within these four areas. USAID's fifth sector -- family planning -- will be financed from Title X funds.

To the limited extent that capital project loans for FY 73 and FY 74 can be foreseen at this time, they are not expected to concentrate to the same extent in particular sectors or subsectors. While we see some possibilities for loans for the irrigated agriculture sector and in connection with development of the seven-province region, other new loans anticipated in 73 and 74 are not likely to relate to these four sectors or to population. As indicated in the DAP outline (part 3e), USAID expects to consider sound loan applications which will contribute to Turkish development although they fall outside the concentration areas. The tourism loan and the loan for construction of the Oymapinar Dam and related hydroelectric power plant, both under consideration for FY 73, are examples.

TABLE I

FY 74 FBS

SUMMARY OF TOTAL PROGRAM

FY 1974 FIELD BUDGET SUBMISSION (FBS)

USAID/TURKEY

(Obligations/Loan Authorizations - $000)

	FY 1972 Actual	FY 1973 Estimate	FY 1974 Request
DEVELOPMENT LOANS	40,000	55,000 a/	25,000 a/
Program	-	-	-
Sector	-	-	-
Project	40,000	55,000	25,000
GRANTS (By Appropriation Category)	18,963	18,139	8,049
Technical Assistance	3,263	2,879	2,989
Population	-	260 b/	60 b/
Narcotics	15,700	15,000	5,000
PL-480	8,651	10,732	8,586
Title I Agreements	-	-	-
Title II Shipments	8,651	10,732	8,586
HOUSING GUARANTIES	-	-	-
TOTAL COMMITMENTS	67,614	83,871	41,635

a/ If the quality of submissions warrants, loan levels in the neighborhood of $40 million for CYs 73 and 74 may be realized. Other project loans will be considered when well justified requests are received.

b/ Balance cannot be estimated at this time.

TABLE I-A

SUMMARY OF TOTAL PROGRAM
FY 1974 FIELD BUDGET SUBMISSION (FBS)
TURKEY
(Obligations/Loan Authorizations - $000)

AREA OF CONCENTRATION	FY 1972 Actual	FY 1973 Estimated	FY 1974 Requested
Irrigated Agriculture			
Project Loans		a/	25,000
Technical Assistance	151	189	130
Dry Land Agriculture			
Project Loan			b/
Technical Assistance	228	260	314
Narcotics	10,400 c/	10,000 c/	
Education (Except University)			
Technical Assistance	200	50	
Management Training			
Technical Assistance	809	888	1,119
Population/Family Planning			
Population Technical Assistance		260 d/	60 d/
Sub-total	11,788	11,647	26,623
ACTIVITIES OUTSIDE AREAS OF CONCENTRATION			
Project Loans			
Eregli Steel - Stage I Expansion	40,000		
Oymapinar Dam & Hydroelectric Power plant		40,000	
Tourism Loan to TSKB (Turkish Industrial Development Bank)		15,000	
Technical Assistance	1,875	1,492	1,426
Narcotics	5,300	5,000	5,000
PL 480 Title II Shipments	8,651	10,732	8,586
Sub-total	55,826	72,224	15,012
TOTAL ASSISTANCE	67,614	83,871	41,635
TOTAL BY CATEGORY OF FUNDING			
Project Loans	40,000	55,000 e/	25,000 e/
Technical Assistance	3,263	2,879	2,989
Narcotics	15,700	15,000	5,000
Population		260 d/	60 d/
PL 480 Title II	8,651	10,732	8,586
TOTAL ASSISTANCE	67,614	83,871	41,635

a/ Local Currency Loan from GOT from PL 480 sales proceeds.

b/ Possible loan related to development of poppy region. Amount cannot be estimated at this time.

c/ Excludes USDA funds for research.

d/ FY 73 includes $166,600 for extension of the Adult Literacy/Family Planning Project #595. Balance cannot be estimated at this time.

e/ If the quality of submissions warrants, loan levels in the neighborhood of $40 million for CYs 73 and 74 may be realized. Other project loans will be considered when well justified requests are received.

TABLE I-B

SUMMARY OF TECHNICAL ASSISTANCE
FY 1974 FIELD BUDGET SUBMISSION (FBS)
TURKEY
(Obligations - $000)

	FY 1972 Actual	FY 1973 Estimated	FY 1974 Requested
TECHNICAL ASSISTANCE PROJECTS WITHIN AREAS OF CONCENTRATION			
Irrigated Agriculture			
On-Farm Water Development 277-11-120-426	151	189	130
Dry Land Agriculture			
Cereals Production 277-11-130-444	228	260	314
Education (Except University)			
National Education Research & Planning 277-11-680-398	200	50	-
Management Training			
Agriculture Administration & Planning 277-11-190-594	212	252	205
Development Administration Training 277-15-995-396	597	636	914
TECHNICAL ASSISTANCE PROJECTS OUTSIDE AREAS OF CONCENTRATION			
Bosporus University 277-11-660-597		650	600
Revenue/Budget 277-11-750-433			100
Budget Administration 277-11-750-448	54	38	
Development Statistics 277-11-740-364	143	56	
Higher Education 277-11-660-445	609		
Academies of Economics & Commerce 277-11-770-357	177		
Technical Support 277-15-999-000	892	748	726
TOTAL	3,263	2,879	2,989

TABLE I-C
FY 74 FBS
TURKEY

PIPELINE ANALYSIS [a]
Technical Assistance Projects with over $100,000 Unexpended
as of June 30, 1972 ($000)

Project	FY of Obligation	Technicians Contract	Participants Direct	Participants Contract	Total Pipeline [b]
[1] Cereals Prod	FY 71		6		165
277-11-130-444	FY 72	111	48		
[2] Agric Admin & Pln	FY 71	81	7		106
277-11-190-594	FY 72		18		
[3] Natl Edu Res & Pln	FY 71	8		2	210
277-11-680-398	FY 72	139		61	
[4] Acad of Econ & Com	FY 71		16		176
277-11-770-357	FY 72	9	151		
[5] Higher Education	FY 71 & 70	23	74		687
277-11-660-445	FY 72	2	588		
[6] Dev. Adm. Tng.	FY 71		91		552
277-15-995-396	FY 72		461		
TOTAL	FY 71	112	194	2	1,896
	FY 72	261	1,266	61	

1/ In FY 72 Oregon State University Contract was forward funded - $111,000. The FY 71 and FY 72 obligations for participants are being expended on current programs.

2/ The $81,000 for technicians is forward funding for University of Arizona contract, which did not become effective until November 1, 1971. FY 71 pipeline of $7,000 for participants will be expended early in FY 73.

3/ Majority of pipeline was obligated late in FY 72 to carry Michigan State University contract to termination - technicians through June 1973, participants to September 1973.

4/ The $16,000 pipeline from FY 71 obligations for participants is being expended on programs which commenced in fall 1972. The FY 72 obligation of $151,000 funds new and continuing training to completion because FY 72 is last year of project obligations.

5/ In FY 71, $10,000 was obligated for equipment consultants for the METU loan, but because of administrative problems at the university, it was not practicable to bring the consultants on board until late FY 72. This pipeline now amounts to $7,000 and is being expended. The balance of $16,000 is for METU visiting professors, and will be expended by the end of CY 72.

The $74,000 for participants was obligated in FY 71 to extend degree (mostly Ph.D.) programs and is expected to be disbursed during CY 72. The FY 72 obligation forward-funded 61 participants through the end of their programs because FY 72 is the last year of project funding. These funds are expected to be disbursed by the end of FY 75.

6/ In FY 71 there were 35 new starts in two-year degree programs. Most training began in fall 1971; two programs started June 1972. Of the $280,000 originally obligated for the first year in FY 71, $91,000 is still in the pipeline and will be expended by the end of CY 72. The FY 72 obligation includes extensions of FY 70 and FY 71 starts, and the first year for 41 new two-year programs.

a/ Ref STATE 110317 dated June 1972.

b/ Excludes minor amounts of commodities.

TABLE II
FY 74 FBS
Country: TURKEY

TURKEY

MANPOWER SUMMARY

CATEGORY	(Actual) June 30, 1971 Admin	Prog	(Actual) June 30, 1972 Admin	Prog	(Estimated) June 30, 1973 Admin	Prog	(Estimated) June 30, 1974 Admin	Prog
I. Program Direction and Support								
Dir & Dep Dir	1		2		2		2	
Econ Anal Staff	2	1	1	1	1	1	1	1
Management	5		5		5		4	
Controller	3	2	2	1	2	1	2	1
Secretaries	3	2	3	1	3	1	3	1
SUB-TOTAL I	14	5	13	3	13	3	12	3
II. Technical Assistance								
Program Operations [a]	1	5	1	4	1	5[b]	1	5[b]
Project Management		7		5		4[c]		4[c]
Secretaries	1	2		2		2		1
SUB-TOTAL II	2	14	1	11	1	11	1	10
III. Capital Development								
Loan		4		4		4		4
Engineer		5		3		4		3
CIP		1		0		0		0
Secretaries		2		1		1		1
SUB-TOTAL III	0	12	0	8	0	9	0	8
MISSION MGMT - I-III	16	31	14	22	14	23	13	21
DIRECT HIRE PROJECT IMPLEMENTORS		7		5		4		4
TOTAL DIRECT HIRE	16	38	14	27	14	27[c]	13	25[c]
IDIs (Non-Add)		1		1				
IV. Project Implementation								
Direct Hire		7		5		4		4
PASA		3		2				
Contract		6		7		8		6
SUB-TOTAL IV		16		14		12		10
V. Host Country Nationals								
Direct Hire		115		95		83		75
PASA - None								
Contract		74		71		61		51
SUB-TOTAL V		189		166		144		126

a/ Includes EVAL, TNG and ADTA

b/ Assumes Asst. Program Officer position for IDI

c/ Includes one funded under Title X

AREAS OF CONCENTRATION

The areas of concentration proposed for AID's program in Turkey are described in the DAP outline and its annexes. Annexes B and C of that submission describe plans and goals for FY 73 and FY 74 for irrigated and dry land agriculture and discuss how resources of the Government of Turkey, other donors and USAID will be directed toward achieving sectoral goals. Possible loans in the irrigated agriculture sector and more detailed plans for the other three areas are given below.

AIDTO Circular A-747 also requests a description of Type B technical support costs devoted to each sector. With limited exceptions, it has not proved possible to relate technical support to subsectors since the technicians financed under technical support are responsible for more than one project, sometimes in more than one sector. The Chief of the Agriculture Division, for example, is concerned with both irrigated and dry land agriculture, as well as with the agriculture administration and planning project which is classified as part of the management training sector. His deputy is project manager for both the cereals and agriculture administration and planning projects. The Chief of the Education Division spends a major part of his time on the National Education Research and Planning project and will devote increasing time to the identification of education subsectors and their analysis. However, both he and the Education Advisor (personal services contract) have responsibilities with respect to the new Bosporus University project, and with the terminal activities of the Academies and Higher Education projects. The Chief of the Division also maintains general liaison with the Ministry of Education and the Turkish educational community.

The work of the Agricultural Marketing Advisor (personal services contract) in promoting increased agricultural exports assists an area to which the Government of Turkey gives high priority but for which development of a larger separate project has thus far been considered inappropriate. His work relates both to irrigated and dry land agriculture. Similarly, the Tourism Advisor (whose contract terminates in the spring of 1973) works in a priority area of Turkish development to which loan assistance is anticipated in FY 73 but for which a technical assistance project cannot be justified at this time.

IRRIGATED AGRICULTURE

The Mission is proceeding with negotiations among TOPRAKSU and the Agricultural Bank to establish a Counterpart D credit scheme to support the expansion of land development and lead to a larger role of private enterprise in this effort. The proposal provides for credit for land levelling and other related farm practices, equipment for contractors, equipment for farmers, crop production and manufacturer promotion. The fund will total TL 472 million, up to TL 290 million of which will be from Counterpart D local currency. Lira credit has been the primary constraint to increasing the rate of land development in Turkey. This has led to increasing reliance upon GOT direct investment as the sole means of accelerating land development activities.

Additional capital assistance to irrigated agriculture in the form of dollar funds will be defined only after forthcoming discussions with the GOT and the other major donors concerning policy and procedural issues affecting this sector. For planning purposes we are assuming a successful culmination of these dialogues in FY 73 and dollar capital assistance loans in FY 74.

As discussions proceed on the above issues, it will be the Mission's intention to direct its various development resources to achieving complementarity in assisting with the acceleration of improved irrigation efficiency. Thus future capital loans for irrigation construction and/or rehabilitation would also take into account the necessary land development requirements in accordance with the policy discussions and decisions referenced above.

For indicative purposes the summary Tables for the Irrigated Agriculture Sector include loan assistance to two projects which the Mission is presently considering at the request of the GOT. These are:

1. Antalya Aksu Irrigation Rehabilitation Project

   This project consists of some 20,000 ha. of potentially irrigable land with a foreign exchange requirement of $5 million. The State Hydraulic Works agency is preparing a feasibility study on the project area.

2. Konya Cumra Irrigation Rehabilitation Project

   This project consists of some 200,000 ha. of farmland and would involve the rehabilitation of some existing facilities, development of some new areas and integrated service and ground water development in the entire basin in several stages. The foreign exchange requirement is $20 million. The project is based on an AID-financed feasibility study completed in 1967 by an international engineering company (I.E.C.O.).

TABLE VI - FY 74 FBS

Country - TURKEY

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
($000)

Area of Concentration: IRRIGATED AGRICULTURE

		FY 1972	FY 1973	FY 1974
I.	AID ADMINISTERED RESOURCES - TOTAL	151	189	25,130
	A. Development Loans - Sub-total			25,000
	1. Antalya-Aksu Irrigation Rehabilitation			5,000
	2. Konya-Cumra Irrigation Rehabilitation			20,000
	B. Grant Projects - Sub-total	151	189	130
	On-Farm Water - 277-11-120-426	151	189	130
II.	LDC INPUTS (DOLLAR EQUIV) TOTAL	22,020	22,540	23,310
	A. Directly to AID Projects [a]	15,270	14,390	15,100
	B. Other Related Inputs [b]	6,750	8,150	8,210
	C. U.S. Generated Local Currency [c]		(20,900)	
III.	OTHER DONOR ASSISTANCE (DOLLAR EQUIV) TOTAL	5,830	261	250
	A. Multilateral Loans - Sub-total	3,669	[g]	[g]
	1. IBRD [d] - Loans to DSI (State Hydraulic Works) and TOPRAKSU (Gen. Directorate of Farm Conservation & Irrigation) Seyhan Stage I & II still being disbursed.			
	2. EIB [e] - Loan to DSI and TOPRAKSU-Gediz Project		[g]	[g]
	3. IBRD - Irrigation Rehabilitation Projects	3,669 [f]	[g]	[g]

[a] Includes Trust Fund and GOT/TOPRAKSU Budget.

[b] Includes GOT budgets for Small Water Works and TOPRAKSU Cooperatives.

[c] TL 290 million Counterpart D Land Development Credit Project.

[d] Seyhan Stage I - $20 million loaned to DSI and TOPRAKSU by IBRD in 1966. The land development share of this credit (i.e. TOPRAKSU's) was $5,920,400 of which $4,612,000 was for equipment procurement and $1,300,000 was converted for local TL costs. Still being disbursed.

Seyhan Stage II - $24 million loaned to DSI and TOPRAKSU by IBRD in 1969. The land development (TOPRAKSU) share was $7,500,000 of which $6,300,000 was for machinery procurement and $1,200,000 for local costs. Still being disbursed.

[e] Gediz Project - European Investment Bank loaned 15 million units of account to DSI and TOPRAKSU in 1968. The land development (TOPRAKSU) share was 4,419,000 units of account, of which 3,420,000 was for machinery procurement and 999,000 for local costs. ($35 million Total). Still being disbursed.

[f] Irrigation Rehabilitation - IBRD provided $18 million to finance rehabilitation of existing irrigation networks in Tokat, Silifke and Koprucay regions. The loan finances equipment, consultants and some local costs. TOPRAKSU's share for land development work was $3,669,000.

[g] The GOT is negotiating with the IBRD and EIB for credits to finance the Ceyhan-Aslantas Irrigation Project and Gediz Stage II, respectively. Total cost and foreign exchange figures not yet firm.

Irrigated Agriculture

	FY 1972	FY 1973	FY 1974
III. OTHER DONOR ASSISTANCE - (Continued)			
B. Multilateral Grants - Sub-total	13	7	
1. UNDP			
a. Irrigation Fellowships	3	3	
b. Irrigated Crop Production Equipment Expert	10	4	
C. Bilateral Loans - Sub-total	1,868		
Italy			
A credit equivalent to $1,868,000 to purchase equipment for TOPRAKSU, for general use in state project areas.	1,868		
D. Bilateral Grants - Sub-total	280	254	250
1. Italy			
Irrigation fellowships	10	4	
2. Germany			
a. Experts for technical training at Gokoyuk Agriculture School	20		
b. Pilot demonstration farm - Gonen Tahirova; equipment, operating costs, five experts	250	250	250

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - On-Farm Water Development

No. 277-11-120-426

Financing Dates

	Begin	End
Oblig	FY 68	FY 74
Expend	FY 68	FY 76

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL					53	77	2		55
Direct					53	77	2		55
PASA									
Contract									
FY 73 OBLIG TOTAL	126	46			63	84			189
Direct	59	24			63	84			122
PASA									
Contract	67	22							67
FY 73 EXPEND TOTAL	94	35			51	73	2		147
Direct	59	24			51	73	2		112
PASA									
Contract	35	11							35
6/30/73 PIPELINE TOTAL	32	11			65	88			97
Direct					65	88			65
PASA									
Contract	32	11							32
FY 74 OBLIG TOTAL	93	35			37	46			130
Direct	62	24			37	46			99
PASA									
Contract	31	11							31
FY 74 EXPEND TOTAL	125	46			62	82			187
Direct	62	24			62	82			124
PASA									
Contract	63	22							63
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations	3	2	2	1	7
FY 74 Obligations	2	2		1	5

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From 12/72	From
	To	To 6/73	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

PSC for 18 months - Contract Organization Services

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT On-Farm Water Development

NUMBER 277-11-120-426

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
A. U.S. PERSONNEL - Total	TA	2	37	87	3	35	94	2	46	125	CONTRACT PERSONNEL ONLY		
1. Direct - Sub-Total		2	35	80	2	24	59	2	24	62			
Hyd Eng Adv Wat Rs */		x	12		x	12		x	12				
Equip Adv Frm Mchy		X	12		x	12		x	12				
Irrig Farm Adv			11										
2. PASA - Sub-Total			1	4									
Hydrologist (Cons)			1	4									
3. Contract - Sub-Total			1	3	1	11	35		22	63			
Contract Organizations			1	3									
Hydraul Pumps & Cylinders (Cons)						2	6						
Farm Planning (Cons)						2	6						
Contr Organ Services					x	7	23		11	32			
Trade Associations (Cons)									1	3			
Farm Plng (Mktg) Short-Term									10	28			

*/ Project Manager

July 1972

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

PROJECT **On-Farm Water Department**

NUMBER **277-11-120-426**

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	15	7	57	37	6	13	2	73	51		11	3	82	62		8	1	50	39	
A. LONG-TERM - Sub-total		3	1	13	5	3	3	2	24	14		4	3	34	19		3	1	16	9	
1. NEW - Sub-total							2	2	20	12		2	2	20	11						
FY 72							2	2	20	12											
FY 73												2	2	20	11						
2. CONTINUING - Sub-total		3	1	13	5	3	1		4	2		2	1	14	8		3	1	16	9	
FY 71 & Prior		3	1	13	5	3	1		4	2											
FY 72												2	1	14	8		1		2	1	
FY 73																	2	1	14	8	
B. SHORT-TERM - Sub-Total		12	6	44	32	3	10		49	37		7		48	43		5		34	30	
1. NEW - Sub-total		2	2	1		1	4		26	22		7		48	43		5		34	30	
FY 72		2	2	1		1	4		26	22											
FY 73												7		48	43						
FY 74																	5		34	30	
2. CONTINUING - Sub-total		10	4	43	32	2	6		23	15											
FY 71 & Prior		10	4	43	32	2	4		8	2											
FY 72							2		15	13											

Short-Term = Less than 12 Months Training

July 1972

TABLE VI - FY 74 FBS

Country - TURKEY

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
($000)

Area of Concentration: DRY LAND AGRICULTURE	FY 1972	FY 1973	FY 1974
I. AID ADMINISTERED RESOURCES - TOTAL	10,628	10,260	314
A. Development Loans - Sub-total			a/
B. Grant Projects - Sub-total	10,628	10,260	314
1. Cereals Production - 277-11-130-444	228	260	314
2. Opium (Income Replacement)	10,400	10,000	
3. Support funded under other projects b/		(27)	(28)
II. LDC INPUTS (DOLLAR EQUIV) TOTAL	3,763	13,450	1,490
A. Directly to AID Projects c/	763	1,150	1,490
B. Other Related Inputs d/	3,000	12,300	
III. OTHER DONOR ASSISTANCE (DOLLAR EQUIV) TOTAL	8,255	21,419	3,840
A. Bilateral Grants - Total	94	90	90
1. Rockefeller Foundation assistance to Wheat Research & Testing Center - advisors and scholarships	90	90	90
2. U.K. - Veterinary consultants to Lalahan Wool Institute	2		
3. France - Consultants to Eregli Farm on Cheese/Sheep production	2		
B. Multilateral Loans - Total	4,500	16,000	
1. World Bank - Intensive Dairy Production e/	4,500		
2. World Bank - Village Herd Dev. e/		16,000	

a/ Possible loan related to development of poppy region. Amount cannot be estimated at this time.

b/ Agriculture Advisor (Samuelson) in Opium Income Replacement activities.

c/ Includes Trust Fund for both the Cereals project and Opium Income Replacement activities and approximate GOT budget supporting Cereals project.

d/ Includes GOT contribution of $3 million to World Bank loan for intensive dairy production, plus $12.3 million for WB loan for village herd development.

e/ Livestock development makes efficient use of marginal wheat and other cereal lands converted to livestock forage production, with increased per-unit production of cereals.

III. OTHER DONOR ASSISTANCE - (Continued)	FY 1972	FY 1973	FY 1974
C. Multilateral Grants - Total	3,661	5,329	3,750
1. World Food Program (WFP)	2,500	4,800	3,500
a. Feed grains for demonstration animal husbandry project in Eastern Turkey.	500	300	
b. Food assistance for training in alternative employment forestry; and 132 farmers' training camps.	2,000	2,000	1,000
c. Feed grains support for animal husbandry projects in 24 regions (Proposed).		2,500	2,500
2. UNDP	1,161	529	250
a. Livestock consultants	65	a/	a/
b. Three farm equipment and management fellowships.	18	a/	a/
c. Farm management consultant in seed handling.	24	a/	a/
d. Three-year project to develop ten regional diagnoses and treatment centers for field veterinary services, including training of staff.	260	250	250
e. Support crop research and training in production processing and marketing of fruits and vegetables b/	624	199	a/
f. Support collection and preservation of germ plasm at Plant Intro. Institute	170	80	a/

a/ Amounts cannot be predicted until UNDP Country Program is available.

b/ Applicable to both dryland and irrigated agriculture sectors.

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - **Cereals Production**

No. **277-11-130-444**

Financing Dates

	Begin	End
Oblig	FY 67	FY 65
Expend	FY 68	FY 78

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	111	28			54	102	5		170
Direct					54	102			54
PASA									
Contract	111	28					5		116
FY 73 OBLIG TOTAL	169	52	(13)	(36)	87	156	4		260
Direct	29	12	(5)	(12)	87	156			116
PASA									
Contract	140	40	(8)	(24)			4		144
FY 73 EXPEND TOTAL	164	52	(13)	(36)	41	73	4		209
Direct	29	12	(5)	(12)	41	73			70
PASA									
Contract	135	40	(8)	(24)			4		139
6/30/73 PIPELINE TOTAL	116	28			100	185	5		221
Direct					100	185			100
PASA									
Contract	116	28					5		121
FY 74 OBLIG TOTAL	202	62	(13)	(36)	110	204	2		314
Direct	32	12	(5)	(12)	110	204			142
PASA									
Contract	170	50	(8)	(24)			2		172
FY 74 EXPEND TOTAL	202	60	(13)	(36)	78	146	4		284
Direct	32	12	(5)	(12)	78	146			110
PASA									
Contract	170	48	(8)	(24)			4		174
ALL SUBS OBS TOTAL	274	72	(13)	(36)	113	216	1		388
Direct	34	12	(5)	(12)	113	216			147
PASA									
Contract	240	60	(8)	(24)			1		241

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations	4	2	9	4	
FY 74 Obligations	5	1	8	9	

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From 4/72	From 4/73	From 4/74
	To 3/73 (Mo/Yr)	To 3/74 (Mo/Yr)	To 3/75 (Mo/Yr)

Contractor:

Oregon State University

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT Cereals Production

NUMBER 277-11-130-444

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
U.S. PERSONNEL - Total	TA	4	55	173	4	52	164	5	60	202	CONTRACT PERSONNEL ONLY		
1. Direct - Sub-total		1	16	41	1	12	29	1	12	32			
Agron Advisor-Res		x	12		x	12		x	12				
Agron Adv			4										
2. Contract - Sub-total		3	39	132	3	40	135	4	48	170	4	54	175
Weed Control Adv */		x	12		x	12		x	12		x	12	
Summer Fallow Adv		x	12		x	12		x	12		x	12	
Extension Adv		x	12		x	12		x	12		x	12	
Trng Institute Director Adv								x	10		x	12	
County Exten Agent Adv			1										
Extension Cons			1										
Soils Cons			1										
Plant Prot (Weed) Cons						2						2	
Summer Fallow Cons						2						2	
Feed Grain Prod Cons									2			2	

*/ Project Manager

July 1972

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT **Cereals Production**

NUMBER **277-11-130-444**

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
B. LOCAL PERSONNEL - Total	TF	3	36	(12)	3	36	(13)	3	36	(13)	CONTRACT PERSONNEL ONLY		
1. Direct - Sub-total		1	12	(4)	1	12	(5)	1	12	(5)			
Admin. & Clerical		x	12		x	12		x	12				
2. PASA - None													
3. Contract - Sub-total		2	24	(8)	2	24	(8)	2	24	(8)	2	24	(8)
Admin & Clerical		x	12		x	12		x	12		x	12	
Admin & Clerical		x	12		x	12		x	12		x	12	

July 1972

PROJECT **Cereals Production**

NUMBER 277-11-130-444

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	9	5	75	40		12	7	73	41		16	13	146	78		21	17	192	104	
A. LONG-TERM - Sub-total		8	5	71	38		12	7	73	41		16	13	146	78		21	17	192	104	
1. NEW - Sub-total							7	7	59	33		9	9	81	45		8	8	72	42	
FY 72							7	7	59	33											
FY 73												9	9	81	45						
FY 74																	8	8	72	42	
2. CONTINUING - Sub-total		8	5	71	38		5		14	8		7	4	65	33		13	9	120	62	
FY 71 & Prior		8	5	71	38		5		14	8											
FY 72												7	4	65	33		4		12	6	
FY 73																	9	9	108	56	
B. SHORT-TERM - Sub-total		1		4	2																
1. NEW - Sub-total - none																					
2. CONTINUING - Sub-total		1		4	2																
FY 71 & Prior		1		4	2																

Short-Term = Less than 12 Months Training

July 1972

FY 74 FBS

Country - TURKEY

EDUCATION (OTHER THAN UNIVERSITY)

As described in the DAP outline and Annex E thereto, USAID's plans for identification and analysis of selected key areas in the education field are based in large part on past experience with the National Education Research and Planning (NERP) project. Our plans for FY 73 concentrate on cooperating with the Planning, Research and Coordination Office (PAKD) and other elements of the Ministry of Education (MOE) in identifying crucial areas of Turkish education which might be suitable for future AID assistance and to use short-term consultants under the NERP project to assist in analysis of these areas.

The NERP project is well along in achieving its goals and targets. PAKD is a functioning, viable institution staffed with adequately trained professionals and awaiting the further addition of 13 key professional staff who will return from advanced training in the U.S. between now and the fall of 1973.

During the past year, events within the MOE and PAKD have demonstrated that PAKD has earned the respect of the Minister of Education, the State Planning Organization (SPO), and the State Institute of Statistics (SIS). This has been due, in part, to the impact of the five returned participants who have become the nucleus of future leadership within PAKD. PAKD staff are now reviewing the activities of the various general directorates within the MOE. The SPO has frequently turned to PAKD for advice and coordination on education matters. The SIS, which historically has collected and classified all data on national education, is turning these functions over to PAKD.

Frequent changes in ministers and other high-ranking MOE officials during the past two years have reinforced the status of PAKD. Each new Minister has relied more and more on the continuity within the PAKD staff for information and advice. The most recent indication of this has been the promotion of the PAKD Director to the position of General Undersecretary of the MOE while also retaining direct responsibility for the operation of PAKD. From a small bureau of 30 people in 1969, PAKD now has a staff of more than 160. New high level cadre positions are being established to facilitate its orderly expansion. Although the five returned participants may be looked to as the future leaders of PAKD, a spirit of teamwork and commitment characterizes the work of the entire staff.

There are still 13 project participants in the States. Of these, seven will return to Turkey in September 1972, three in June 1973, and three in September 1973. Indications are that these participants will be integrated into the PAKD staff without difficulty. The two full-time advisors from Michigan State University (MSU) have provided guidance to the doctoral research of the five participants who returned during FY 72. Three additional doctoral candidates are expected to return by September 1972 and to complete their dissertations under the supervision of the MSU advisors. The remaining participants will complete their masters' degree programs prior to their return. The returning participants will greatly strengthen PAKD's professional competence and viability. It has been decided, therefore, that MSU advisory assistance will not be needed after the end of FY 73.

By June 1973, PAKD's data storage and retrieval system is expected to have reached a point at which AID assistance is no longer required. For the next 12 months, one full-time MSU advisor and one or more short-term consultants will be assisting PAKD in developing the Ministry's historical statistical data. This basic file will serve as a prime tool

for forecasting educational needs and identifying trends in the student population. In addition, PAKD, with MSU assistance, plans to develop approximately seven software programs utilizing existing linkages between the computers of the SIS and the Middle East Technical University and to insure their compatibility with the new computer hardware which the Ministry plans to purchase for PAKD.

The MOE has indicated that it expects to ask AID for short-term consultants in various fields related to education reform. While some of these will be provided prior to the expiration of the MSU contract, the need will continue for some time thereafter especially if there are delays in enactment of the new National Education bill now scheduled to be introduced in Parliament in September 1972. Some of these consultants will, we hope, assist in analysis of selected aspects of education which may be appropriate for future AID assistance. USAID believes the necessary funding for consultants after termination of the MSU contract should be provided within the context of the existing project, although not through the contractual relationship now in effect. We currently contemplate a block grant to the MOE for this purpose and are budgeting $50,000 to be made available in FY 73 to be spent over the following 18 months for consultants in priority areas which would be jointly defined by USAID, MOE and SPO.

TABLE VI - FY 74 FBS

Country - TURKEY

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
($000)

Area of Concentration: EDUCATION (OTHER THAN UNIVERSITY)

		FY 1972	FY 1973	FY 1974
I.	AID ADMINISTERED RESOURCES - TOTAL	200	50	
	Grant Projects - Sub-total	200	50	
	National Education Research and Planning - 277-11-680-398	200	50	
II.	LDC INPUTS (DOLLAR EQUIV) TOTAL	147	230	232
	A. Directly to AID Projects a/	147	230	232
	B. Other Related Inputs	NA	NA	NA
III.	OTHER DONOR ASSISTANCE (DOLLAR EQ) TOTAL	NA	NA	NA
	A. Multilateral Loans - Sub-total	7,500		
	IBRD loan of $13 million to Ministry of Education, approximately $7.5 million of which will be used to improve technical and vocational education, provide funds for expansion of science equipment production center, etc.			
	B. Multilateral Grants			
	1. OECD - To Ministry of Education, PAKD; consultants in educational research and reform - 1971-73.	b/	c/	
	2. UNICEF - To Ministry of Education; primary school teacher training including language labs for teacher training institutes - $350,000, 1968-72	b/		
	C. Bilateral Grants			
	1. U.K. - To Ministry of Education; English language teachers at teacher training institutes. 1966-72.	b/	c/	c/
	2. Ford Foundation to Social Science Association. Survey secondary education social science curriculum. $74,000, 1971-74.	b/	c/	c/
	3. Ford Foundation to Scientific and Technical Research Council for Science Edu. Dev. Commission. Support of pilot programs in science ed. at senior high school level. $500,000. 1967-73.	b/	c/	c/
	4. Ford Foundation to Turkish Ed. Foundation for establishment of a national merit scholarship program. $170,000. 1967-74.	b/	c/	c/

a/ Includes Trust Fund and budget of Planning Office of the Ministry of Education.

b/ Program known to exist but exact funding information unavailable.

c/ Program believed to continue during given US fiscal year. Funding levels unknown.

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - National Education Research & Planning

No. 277-11-680-398

Financing Dates	Begin	End
Oblige	FY 67	FY 73
Expend	FY 68	FY 74

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	147	31[a/]			63	102			210
Direct									
PASA									
Contract	147	31			63	102			210
FY 73 OBLIG TOTAL								50	50
Direct								50	50
PASA									
Contract									
FY 73 EXPEND TOTAL	143	31			57	93		25	225
Direct								25	25
PASA									
Contract	143	31			57	93			200
6/30/73 PIPELINE TOTAL	4				6	9		25	35
Direct								25	25
PASA									
Contract	4				6	9			10
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL	4	b/			6	9		25	35
Direct								25	25
PASA									
Contract	4	b/			6	9			10
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees a/ Field Staff

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From 7/72	From	From
	To 9/73	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

Michigan State University

b/ Campus Costs.

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT National Education Research & Planning

NUMBER 277-11-680-398

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures */	On-board 6/30/75	MMs	Expenditures
												CONTRACT PERSONNEL ONLY	
A. U.S. Personnel - Total	TA	2	24	120	2	31	143			4			
Contract - Sub-Total	TA	2	24	120	2	31	143			4			
MICHIGAN STATE UNIVERSITY													
Overall Education and Planning		x	12		x	12							
Economic Analysis and Research		x	12		x	12							
Education Specialists NERP/MSU						7							

*/ Campus Costs

July 1972

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

PROJECT National Education Research & Planning

NUMBER 277-11-680-398

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL CONTRACT) TOTAL	TA	17	13	162	80		13	3	93	57		3		9	6						
A. LONG-TERM - Sub-Total	TA	17	13	162	80		13	3	93	57		3		9	6						
CONTINUING																					
All FY 71 & Prior Starts																					
All Long-Term																					

Short-Term = Less than 12 Months Training

July 1972

FY 74 FBS

Country -- Turkey

MANAGEMENT TRAINING

Annex D to USAID's DAP outline submission indicated the activities which USAID proposes undertaking and a tentative timetable for the management training sector analysis.

We have not yet restricted the definition of management training. It will encompass both training for those who are now managers, possibly through programs for on-the-job training for small entrepreneurs, in-plant management training carried out by individual firms, or executive management training, and training of future managers and management trainers in Turkey or abroad. It includes both public administration and business management.

The need for management training at almost all levels of government and industry in Turkey is well recognized. The State Planning Organization gives great importance to this activity, and recently the Minister of Education indicated that he also gives it high priority. Increasing the number of trained managers in the public and private sectors will assist Turkey in moving from its present difficulties towards greater national productivity. UNESCO estimated in 1969 a need for a 36% increase in the supply of trained managers between 1968 and 1972 in addition to the need to upgrade the skills of those already in managerial positions. During this period only about 2,500 people completed academic or other management training, compared with a need for about 90,000.

In the past USAID has assisted a variety of projects in the field of management training, including an advisor to the Turkish Management Association (TMA) together with local currency support, from 1965 to 1967, assistance in the 1950's to the Institute for Business Management, now attached to Istanbul University, assistance through a contract with Cornell University in the development of the Middle East Technical University's Department of Management, and assistance through Michigan State University to the five Academies of Economics and Commercial Sciences to modernize and upgrade their curricula.

The college level of Robert College, now Bosporus University, which will be assisted by a block grant beginning in FY 73, has in the past been the major source of business managers for the private sector in Turkey.

FY 72 financed activities in this area included MA training in the U.S. for a final group of nine faculty members from four of the Academies (the last of whom will return to Turkey in FY 74), similar training for candidates from both the public and private sectors under the Development Administration Training project (393) and two executive management training seminars for senior government officials in agriculturally related agencies under project 594 - Agriculture Administration and Planning.

Since 1969 AID has worked with the Turkish Education Foundation to help provide trained business managers to the private sector. Recently AID sponsored the attempt to increase the multiplier effect of this training by providing that certain TEF participants will teach in faculties of business administration upon their return. In order to orient their training toward the fields of greatest demand, the Foundation for Management Education (MEF) assists these participants in gaining admission to a U.S. university and helps develop their proposed course of study.

MANAGEMENT TRAINING (Cont'd)

In FY 73 USAID will continue to provide training to the public and private sectors under this program. We are programming 25 new starts for public sector employees for training in economics, public administration and related social sciences. Training will be confined to the following agencies of the Government of Turkey: State Planning Organization, Ministry of Finance, Ministry of Industry, Ministry of Commerce, and Ministry of Interior.

In order to increase the number of trained business managers available to the private sector, AID will continue to provide MBA level training to outstanding young Turks selected by the Turkish Education Foundation. We are programming approximately 20 new starts for FY 73. In FY 1974 we propose to assist TEF in expanding its involvement in management training by developing a closer relationship among TEF, TMA and MEF. This will be directed toward increasing the multiplier effect of returned TEF participants by using them with the TMA and MEF programs. To develop this new relationship and to help plan for its institutionalization, we plan to make use of selected short-term advisors during FY 1973 and 1974 under this part of project 396, and to provide one year training for a selected group of trainers who will return to work with TMA. This illustrative new dimension of the project will be related to the on-going management training sector analysis. We are initiating discussions with TEF to determine their interest in this new activity.

The third and fourth executive management training programs for senior officials in ministries concerned with agriculture production and marketing were held in the U.S. in FY 72. Plans are now underway to hold the fifth of these programs in Turkey sometime during the first half of FY 73, drawing on the experience of those who participated in the earlier seminars to assist in planning. By 1974 it is our hope that these programs will be fully sponsored and directed by a Turkish institution. Also during FY 73 a group of middle level managers will be trained in both Turkey and the U.S. in anticipation of setting up middle level training courses in Turkey in 1974. Assistance to the planning office of the Ministry of Agriculture will also continue by provision of one long-term and several short-term advisors.

It is possible that the Middle East Technical University will request assistance with initiation of a graduate program either for the Faculty of Administrative Sciences (FAS) or only for the Department of Management of that faculty. Since the report of the AID team of education consultants in January 1972, there have been a number of changes at METU; and the new appointees as Dean of FAS, Head of the Management Department and Assistant President, all former AID participants, have expressed interest in having AID supply a consultant to assist in planning a graduate program. So far these ideas have not jelled but they may do so in the next few weeks. The PPP submitted in August 1971 and the recommendations of the education team last January provide background information on this possible new project. No funds for the activity are projected in the accompanying Tables except for the possibility of short-term consultants since our present best guess is that no project activity is likely before FY 75.

TABLE VI - FY 74 FBS

Country - TURKEY

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
($000)

Area of Concentration: MANAGEMENT TRAINING

		FY 1972	FY 1973	FY 1974
I.	AID ADMINISTERED RESOURCES - TOTAL	809	888	1,119
	A. Grant Projects - Sub-total	809	888	1,119
	1. Agriculture Administration and Planning 277-11-190-594	212	252	205
	2. Development Administration Training 277-15-995-396	597	636	914
II.	LDC INPUTS (DOLLAR EQUIV) TOTAL	301	311	323
	A. Directly to AID Projects [a/]	280	281	287
	B. Other Related Inputs [b/]	21	30	36
III.	OTHER DONOR ASSISTANCE (DOLLAR EQUIV) TOTAL [c/]	NA	NA	NA

a/ Includes Trust Fund for both projects, GOT budget pertaining to the support of Public Sector participants of the Development Administration Training Project, and the Turkish Education Foundation (TEF) budget.

b/ Includes related GOT contribution to agricultural planning, agricultural economics and management training through the Agricultural Planning and Economic Research (AP&ERO) budget.

c/ Other donors have long been concerned at Turkey's need for management training but specific details are not available. In FY 72 the Ford Foundation, the UK and the UNDP (ILO) assisted TMA. For the past three years the Ford Foundation has also supported the Turkish Management Education Foundation. The new IBRD education loan includes funds for building and initial operation of a management training institute to coordinate existing management training programs and provide training for Turks in senior managerial positions. One Turk in early FY 73 attended a short course in agricultural management in the U.S., sponsored by the World Bank; two attended a six-week executive management program in FY 72, sponsored by the Government of Germany. The German Government is now planning a middle management training program in Turkey but information on scope is not available.

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Agriculture Administration & Planning

No. 277-11-190-594

Financing Dates

	Begin	End
Oblige	FY 71	FY 75
Expend	FY 71	FY 77

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	81	18			25	54			106
Direct					25	54			25
PASA									
Contract	81	18							81
FY 73 OBLIG TOTAL	67	27			185	243			252
Direct					185	243			185
PASA	27	9							27
Contract	40	18							40
FY 73 EXPEND TOTAL	96	27			115	153			211
Direct					115	153			115
PASA	27	9							27
Contract	69	18							69
6/30/73 PIPELINE TOTAL	52	18			95	144			147
Direct					95	144			95
PASA									
Contract	52	18							52
FY 74 OBLIG TOTAL	122	26			83	130			205
Direct					83	130			83
PASA	24	8							24
Contract	98	18							98
FY 74 EXPEND TOTAL	99	26			116	161			215
Direct					116	161			116
PASA	24	8							24
Contract	75	18							75
ALL SUBS OBS TOTAL	24	8			78	104			102
Direct					78	104			78
PASA	24	8							24
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations	1	8	7	2	15
FY 74 Obligations	1	6	6	4	5

Contract Funding Dates	FY 1972 **/	FY 1973	FY 1974
	From Nov. 71	From Jan. 73	From July 74
	To Dec. 73	To June 74	To June 75
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

University of Arizona

**/ Funded FY 71.

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT Agriculture Administration & Planning

NUMBER 277-11-190-594

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
											CONTRACT PERSONNEL ONLY		
A. U.S. PERSONNEL - Total	TA	1	9	115	1	27	96	1	26	99	1	18	75
1. Direct - Sub-Total	TA		3	8									
Agric Advisor			3 a/										
2. PASA - Sub-Total	TA		2	88		9	27		8	24			
Executive Officer Seminars #3 and #4			2 b/										
Executive Mgt Tng Cons						6			4				
Mid-Mgt Tng Cons						1			4				
Project Develop and Analysis Tng Cons						2							
3. Contract - Sub-Total	TA	1	4	19	1	18	69	1	18	75	1	18	75
UNIVERSITY OF ARIZONA													
Agricultural Economist */		x	4		x	12		x	12		x	12	
Consultants in Agric Econ, Livestock Development, etc.						6			6			6	

a/ Shifted to Technical Support Project in October 1971.

b/ In addition to two MM short-term in Turkey of Seminar Director, various short-term PASA personnel served in U.S.

*/ Project Manager.

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PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

PROJECT Agriculture Administration & Planning

NUMBER 277-11-190-594

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS - Total		47	5	129	50	88	22	19	153	29	86	31	9	161	102	14	15	10	117	63	
A. LONG-TERM - Sub-total		6	5	56	24	10	7	4	63	29	6	11	9	106	62		15	10	117	63	
1. NEW - Sub-total							2	2	21	13		7	7	70	44		6	6	60	38	
INITIAL FUNDING:																					
FY 72							2	2	21	13											
FY 73												7	7	70	44						
FY 74																	6	6	60	38	
FY 75																					
2. CONTINUING - Sub-total		6	5	56	24	10	5	2	42	16	6	4	2	36	18		9	4	57	25	
FY 71 & Prior		6	5	56	24	10	5	2	42	16	6	2		12	6						
FY 72												2	2	24	12		2		3	2	
FY 73																	7	4	54	23	
B. SHORT-TERM - Sub-total		41		73	26	78	15	15	90		80	20		55	40	14					
1. NEW - Sub-total		37		57		78	15	15	90		80	20		55	40	14					
INITIAL FUNDING:																					
FY 72		37		57		78															
FY 73							15	15	90		80	15		45	40						
FY 74												5		10		14					
2. CONTINUING - Sub-total		4		16	26																
FY 71 & Prior		4		16	26																

Short-Term = Less than 12 Months Training

July 1972

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Development Administration Training

No. 277-15-995-396

Financing Dates

	Begin	End
Oblig	FY 66	Continuing
Expend	FY 66	Continuing

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL					552	784			552
Direct					552	784			552
PASA									
Contract									
FY 73 OBLIG TOTAL	50	18			586	768			636
Direct					586	768			586
PASA									
Contract	50	18							50
FY 73 EXPEND TOTAL	50	18			616	828			666
Direct					616	828			616
PASA									
Contract	50	18							50
6/30/73 PIPELINE TOTAL					522	724			522
Direct					522	724			522
PASA									
Contract									
FY 74 OBLIG TOTAL	50	18			864	1176			914
Direct					864	1176			864
PASA									
Contract	50	18							50
FY 74 EXPEND TOTAL	50	18			784	1100			834
Direct					784	1100			784
PASA									
Contract	50	18							50
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations		9	45	19	16
FY 74 Obligations		9	57	41	16

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
	To	To	To
Contractor:	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT Development Administration Training

NUMBER 277-15-995-396

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
												CONTRACT PERSONNEL ONLY	
A. U.S. PERSONNEL - (Total)	TA					18	50		18	50		18	50
Contract - Sub-total	TA					18	50		18	50		18	50
Consultants in Management Training Development													

July 1972

PROJECT **Development Administration Training**

NUMBER **277-15-995-396**

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	116	50	778	401	135	117	61	828	474	142	134	93	1100	467	317	166	102	1228	507	373
A. LONG-TERM - Sub-total		94	50	732	334	128	86	61	769	427	90	118	93	1072	467	265	150	102	1200	507	321
1. NEW - Sub-total		5	5	5		4	36	36	321	227		57	57	477	287	51	57	57	477	287	51
Initially funded:																					
FY 72		5	5	5		4	36	36	321	227											
FY 73												45	45	405	287						
FY 74												12	12	72		51	45	45	405	287	
FY 75																	12	12	72		51
2. CONTINUING - Sub-total		89	45	727	334	124	50	25	448	200	90	61	36	595	180	214	93	45	723	220	270
Initially funded:																					
FY 71 & Prior		89	45	727	334	124	45	20	388	161	86	20		108	66						
FY 72							5	5	60	39	4	41	36	487	114	214	36		111	74	
FY 73																	45	45	540	95	270
FY 74																	12		72	51	
B. SHORT-TERM - Sub-total		22		46	67	7	31		59	47	52	16		28		52	16		28		52
1. NEW - Sub-total							31		59	47	52	16		28		52	16		28		52
Initially funded:																					
FY 72							15		31	47											
FY 73							16		28		52										
FY 74												16		28		52					
FY 75																	16		28		52
2. CONTINUING - Sub-total		22		46	67	7															
~~Init. funded - FY 71&Prior~~																					

Short-Term = Less than 12 Months Training

July 1972

FY 74 FBS

Country - TURKEY

POPULATION/FAMILY PLANNING

Section 3d and Annex F to the DAP outline describe the new impetus given to expanded and improved family planning efforts in Turkey by the policy statement and five-year action program prepared by the Ministry of Health (MOH) in March of 1972. It also describes the somewhat scattered efforts of USAID and other donors during FY 72 in the absence of any coordinated forward push by the MOH.

USAID's activities in this field in FY 72 were primarily concentrated in four areas: (1) visits by Parliamentarians and other prominent Turkish individuals to see family planning activities in the United States and learn of the universality of the problems and actions the U.S. and others are taking to meet them (centrally funded and not reflected in the tables in this presentation); (2) the adult literacy/family planning pilot project carried on by World Education, Inc., under an AID contract; (3) completion of an oral contraceptive casebook written in Turkish by Drs. Haluk Aker and Warren Winkler -- "Oral Kontraseltivlerde Uygulama Vaklari" ("Oral Contraceptive Casebook") -- under an AID local currency contract and its approval by the MOH; and (4) activities of the Family Planning Division in assisting and encouraging the Family Planning Directorate to undertake a comprehensive program. In addition, various centrally funded projects have included Turkey in their surveys and studies, at least one of which could result in specific USAID sponsored projects in FY 73.

Progress of the adult literacy and family planning pilot project is currently being reviewed and will be reported to AID/W in the near future. We understand that the Ministry of Education is requesting extension of this project through FY 74 to assist in the development of material for a third year of literacy training. In the opinion of experts, this is required to insure continued literacy. For illustrative purposes, this extension is included in the tables of this submission although the Mission's decision on this extension awaits completion of the current review.

A more complete report of FY 72 activities in this sector is incorporated in TOAID A-189 of July 24, 1972.

Four of the consultants requested by the MOH to assist in detailed planning of some of the areas of activity outlined in broad terms in its March policy document have now submitted their draft reports to the MOH. Two of them (Dr. Abraham David and Dr. Henry Mosley of Research Triangle Institute) studied the proposal for a provincial wide family planning delivery system, including an assessment of the Pathfinder-supported Tarsus project. Two others (Dr. David Kline and Dr. Schuyler Kohl) investigated the various proposals for education and training, both of the medical and paramedical personnel and of the potential consumers of family planning services. Two additional consultants in the field of communications and media have been requested and are expected to arrive in Turkey in late summer. While the Government of Turkey (GOT) is still studying the three consultants' reports which it has already received, we see a possibility that by the end of FY 73 the MOH could have an operating program in family planning which would include all or many of the following elements:

(1) The adult literacy family planning project extended to include a third cycle of instruction.

(2) A program for training of midwives to provide family planning advice and supplies.

(3) A media program to assist in getting family planning information both to key groups and to the general public.

(4) A model province program to reinforce the capacity of existing hospitals, MCH clinics and model teams to provide family planning services. This would be based in part on the recommendations of two consultants (David and Mosley). USAID feels that there is a possibility that another donor may be asked to assist in initiating and implementing this project.

(5) Home Economics training. As a result of the survey made by the centrally funded team from the American Home Economists Association in April and May of 1972 (Helen Strowe and Dr. Shirley Kreutz), there is a possibility that the Turkish Home Economists Association will organize a training seminar in Turkey. This could lead to a bilateral project for further training of this group. USAID remains doubtful of the extent to which home economists in Turkey reach village women or girls, and thus questions the priority which should be assigned to home economists as a target group. Nevertheless, if the officers of the Turkish association take the initiative in obtaining government approval for and arranging a first training seminar, limited future assistance to the group could be justified.

It cannot be overemphasized that the key limiting factor in moving forward with all these projects is the drive, determination, organization and availability of resources of the GOT, particularly the MOH. The local cost of the projects listed above, and in fact of most of the programs proposed in the March policy document, is high. While USAID and other donors are prepared to assist in meeting a portion of these costs, particularly in the initial stages, a substantial Turkish input is essential not only as an indication of commitment but also to meet costs which are difficult if not impossible for a foreign donor to meet, e.g., basic salaries and other emoluments of Ministry personnel. Moreover, increasing Turkish contributions over the life of a project are essential if the activity is to be an integral part of the Ministry's program. We have seen, and may continue to see, inevitable delays resulting from adherence to this essential principle. The proposed midwife training project is a case in point. As a result of the visit of Dr. Kohl, the training of midwife trainers in Downstate Medical Center could begin in September of this year and Downstate is prepared to assume the costs of this training under a centrally funded project. USAID, however, is not prepared to initiate the program without a firm commitment from the Government of Turkey to initiate logistical arrangements for the training courses which the group trained at Downstate would conduct--suitable training facilities, etc. Without such a second phase of the project and its eventual institutionalization within the GOT, we see little or no rationale for stateside training of an initial group.

It is evident from all of the above that the prospects for a family planning program in Turkey remain tenuous. Recently there have been encouraging signs of forward motion. USAID will continue to encourage development and implementation of an action program. We are cautiously optimistic,

more so perhaps than at this time last year. However, it cannot be over-emphasized that the program described is highly illustrative and dependent on decisions and actions by the GOT, the timing of which we cannot now predict or assure.

Tables for the adult literacy family planning project and for USAID's Title X-funded Family Planning Division follow. It is not feasible at present to provide detailed estimates for the other possible activities listed above or to project FY 74 obligations or expenditures.

TABLE VI
FY 74 FBS

Country: TURKEY

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
($000)

Area of Concentration: POPULATION

		FY 1972	FY 1973	FY 1974
I.	AID ADMINISTERED RESOURCES - TOTAL		260	60
	A. Grant Projects - Sub-total		260	60
	1. Adult Literacy/Family Planning 277-11-580-595		167	
	2. Population Technical Support Title X (C)		93	60
II.	LDC INPUTS (DOLLAR EQUIV) TOTAL	1,981	1,886	1,870
	A. Directly to AID a/	231	136	120
	B. Other Related Inputs b/	1,750	1,750	1,750
III.	OTHER DONOR ASSISTANCE (DOLLAR EQUIV) TOTAL c/	NA	NA	NA

a/ Trust Fund

b/ Family Planning General Directorate budget - TFY 72. Assume approximately same amount in previous year and at least this amount in future years.

c/ See Ankara TOAID A-189 dated July 24, 1972.

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation PN

Project - Adult Literacy/Family Planning

No. 277-11-580-595

Financing Dates

	Begin	End
Oblige	FY 71	FY 73
Expend	FY 72	FY 74

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	31	14							31
Direct									
PASA									
Contract	31	14							31
FY 73 OBLIG TOTAL	151	29			16	15			167
Direct									
PASA									
Contract	151	29			16	15			167
FY 73 EXPEND TOTAL	74	21	(11)	(24)	7	7			82
Direct									
PASA									
Contract	74	21	(11)	(24)	7	7			82
6/30/73 PIPELINE TOTAL	108	22			9	8			116
Direct									
PASA									
Contract	108	22			9	8			116
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL	108	22	(11)	(24)	9	8			116
Direct									
PASA									
Contract	108	22	(11	(24)	9	8			116
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations	1	6			
FY 74 Obligations					5

	FY ~~1974~~ 1971	FY 1973	FY 1974
Contract Funding Dates	From July 1971	From March 1973	From
	To Feb. 1973	To June 1974	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

_____

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT **ADULT LITERACY/FAMILY PLANNING**

NUMBER **277-11-580-595**

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
A. U.S. PERSONNEL (CONTRACT) TOTAL	**PN**	**1**	**17**	**28**	**1**	**21**	**63**	**1**	**22**	**78**	CONTRACT PERSONNEL ONLY		
(World Education, Inc. T.O. #1)													
Project Manager		**1**	**12**	**8**	**1**	**12**	**25**	**1**	**12**	**35**			
Consultants-Family Planning			**5**	**20**		**9**	**38**		**10**	**43**			
B. LOCAL PERSONNEL (CONTRACT) TOTAL a/	**PN**	**(2)**	**(15)**	**5**	**(2)**	**(24)**	**11**	**(2)**	**(24)**	**11**			
Administrative and Clerical		**(2)**	**(15)**	**5**	**(2)**	**(24)**	**11**	**(2)**	**(24)**	**11**			

a/ **Employees of the WEI Contractor not on USAID/T Manpower ceiling.**

July 1972

PROJECT **ADULT LITERACY/FAMILY PLANNING**

NUMBER **277-11-580-595**

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL CONTRACT) TOTAL	**PN**						5		7		7	5		8	9						
SHORT-TERM - Sub-total							5		7		7	5		8	9						
Funded FY 73							5		7		7	5		8	9						

Short-Term = Less than 12 Months Training

July 1972

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation PN (C)

Project - Population Technical Support

No. TITLE X - (C)

Financing Dates

	Begin	End
Oblige	FY 73	OPEN
Expend	FY 73	OPEN

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL									
Direct									
PASA									
Contract									
FY 73 OBLIG TOTAL	83	42					3	7	93
Direct	76	30					3		79
PASA									
Contract	7	12						7	14
FY 73 EXPEND TOTAL	83	42					3	7	93
Direct	76	30					3		79
PASA									
Contract	7	12						7	14
6/30/73 PIPELINE TOTAL									
Direct									
PASA									
Contract									
FY 74 OBLIG TOTAL	50	36					3	7	60
Direct	43	24					3		46
PASA									
Contract	7	12						7	14
FY 74 EXPEND TOTAL	50	36					3	7	60
Direct	43	24					3		46
PASA									
Contract	7	12						7	14
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations	2				
FY 74 Obligations	1				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
	To	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT **POPULATION TECHNICAL SUPPORT**

NUMBER **TITLE X (C)**

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
A. U.S. PERSONNEL - TOTAL	**PN**				**1**	**18**	**72**	**1**	**12**	**39**	CONTRACT PERSONNEL ONLY		
1. Direct - Sub-total					**1**	**18**	**72**	**1**	**12**	**39**			
Pop Adv/Soc Sci		**Funded in TA Tech Support Project**			**x**	**12**	**48**	**x**	**12**	**39**			
Pop Adv/Com Res		" " " "				**6**	**24**						
B. LOCAL PERSONNEL - TOTAL	**PN**				**2**	**24**	**11**	**2**	**24**	**11**			
1. Direct - Sub-total					**1**	**12**	**4**	**1**	**12**	**4**			
Administrative & Clerical		**Funded in TA Tech Support Project**											
2. Contract - Sub-total					**1**	**12**	**7**	**1**	**12**	**7**			
Administrative and Clerical		**Funded in TA Tech Support Project**											

July 1972

TABLE VI-A
FY 74 FBS
Country - TURKEY

NEW RESOURCE COMMITMENTS
ACTIVITIES OUTSIDE AREAS OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)

	FY 1972	FY 1973	FY 1974
TOTAL RESOURCES	55,826	72,224	15,012
A. DEVELOPMENT LOANS - Sub-Total	40,000	55,000 a/	a/
1. Eregli Steel - Stage I Expansion	40,000		
2. Oymapinar Dam & Hydroelectric Power Plant		40,000	
3. Tourism Loan to TSKB (Turkish Industrial Development Bank)		15,000	
B. GRANT PROJECTS - Sub-total	7,175	6,492	6,426
1. Technical Assistance - Sub-Total	1,875	1,492	1,426
a. Bosporus University 277-11-660-597		650	600
b. Revenue/Budget 277-11-750-433			100
c. Budget Administration 277-11-750-448	54	38	
d. Development Statistics 277-11-740-364	143	56	
e. Higher Education Development 277-11-660-445	609		
f. Academies of Economics & Commerce 277-11-770-357	177		
g. Technical Support 277-15-999-000	892	748	726
2. Other Grant Activities - Sub-total	5,300	5,000	5,000
Narcotics			
C. PL-480 TITLE II SHIPMENTS - Sub-total	8,651	10,732	8,586

a/ If the quality of submissions warrants, loan levels in the neighborhood of $40 million for CYs 73 and 74 may be realized. Other project loans will be considered when well justified requests are received.

PROJECT LOANS OUTSIDE AREAS OF CONCENTRATION

We are considering two project proposals for capital assistance which are outside our areas of concentration. These proposals are very much in line with the GOT's own priorities for the Third Five Year Development Plan. The proposals are:

Cymapinar Dam and Hydroelectric Power Plant

This hydroelectric power project will be located on the Manavgat River in Southern Turkey near the coastal city of Antalya. It is designed to generate 540 MW of power to supply the general network. The rapid growth in demand for electricity to support the general development and industrialization efforts of the area will require an estimated 500 MW of new generating capacity per year for the foreseeable future. A simulation model has been developed by the IBRD to sequence development of Turkey's power system in the most economic fashion, and we hope to be able to collaborate with the IBRD to make use of their model in investigating the relationship of the dam to the rest of the power sector. The project's feasibility study was prepared by the French firm, Coyne & Bellier. The GORT has structured a Board of Consultants to advise it on the technical problems related to the project. AID plans to seek outside assistance to evaluate the technical and economic feasibility of the project. Foreign exchange costs are estimated at between $33.0 and $55.0 million depending on the nature and extent of the foreign contractor's role in building the project.

Tourism Loan to TSKB

The established TSKB development bank, which has received loans from AID and the IBRD among other donors, is developing a program to lend to tourism projects and is seeking an AID loan as seed capital for a special fund to direct resources into tourism projects. Such a project would establish a private sector financing alternative to the public sector Tourism Development Bank. Dollar loan proceeds would be converted to Turkish Lira for lending by TSKB together with resources from other donors and TSKB's own funds. An extensive feasibility study by TSKB shows that the normal project requires about 90% local currency. The AID funds, on concessionary terms, are expected to catalyze additional resources to make TSKB's entry into this area of finance feasible. We regard the possibility of TSKB entering the tourism finance business as a critical breakthrough in a highly promising sector, which would lead to the mobilization of other Turkish private sector funds for investment in this area of the economy.

FY 74 FBS

Country - TURKEY

BOSPORUS UNIVERSITY

Although USAID does not currently contemplate continuing involvement in Turkish higher education except as it relates to other sectors of concentration, the FY 73 grant to support the development of Bosporus University will be followed by other grants to continue this support over a five-year period. By the end of this period, it is expected that the University will have firmly established itself as a Turkish institution, retaining the best of its heritage from the higher education division of Robert College and serving as an example to other Turkish universities through its innovative approaches, its links to other western universities and its ability to raise private support at home and abroad.

This submission anticipates that AID support for the five-year period will be fully granted to the University by the end of FY 74. In addition to the initial grant which will be made before the end of July, we have programmed a grant for academic year 1973-74 to be made late in fiscal 1973 after the University has obtained its budgetary allocation from the Government of Turkey for the next year and when plans for that year are completed. Under this timetable, AID funds will be available in time to permit the University to negotiate its dollar contracts with foreign staff at the same time that lira contracts for both Turkish and foreign staff are signed.

In the spring of 1974, following the completion of the transition period provided in the University's establishment law, USAID contemplates a thorough review of the University's progress, including use of AID funds granted to it, and its future plans. Following this review, we plan to grant funds for the remaining three years of the project. Limited availability of funds could necessitate annual grants in July of each of the five years of the project. However, we see distinct advantages to the University's development in the timetable outlined above and hope that it will be possible to adopt it.

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Bosporus University

No. 277-11-660-597

Financing Dates

	Begin	End
Oblig	FY 73	FY 74
Expend	FY 73	FY 76

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL									
Direct									
PASA									
Contract									
FY 73 OBLIG TOTAL								650	650 a/
Direct								650	650
PASA									
Contract									
FY 73 EXPEND TOTAL								330	330
Direct								330	330
PASA									
Contract									
6/30/73 PIPELINE TOTAL								320	320
Direct									
PASA									
Contract									
FY 74 OBLIG TOTAL								600	600 a/
Direct								600	600
PASA									
Contract									
FY 74 EXPEND TOTAL								610	610
Direct								610	610
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
Contractor:	To	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

a/ Block Grant.

FY 74 FBS

Country - TURKEY

REVENUE/BUDGET

USAID's past assistance to the General Directorate of Revenue (GDR) under project 433 (FY 67 - 71) was founded on the importance to Turkey's general development of effective use of financial resources. During the five-year life of the project, many improvements in the administration of the tax collection were achieved by Ministerial Decree. To further strengthen tax administration reform efforts, draft tax reform legislation was submitted to Parliament in January 1972 and is presently being considered in committee.

USAID has been greatly encouraged by the progress made by the GDR over the past year since termination of the tax administration project. Consequently, in response to repeated requests from the General Director and his staff, we are considering a follow-on project in FY 74 to assist the GOT to improve and modernize its revenue branch. The project would concentrate on providing assistance in the areas of management information, administrative appeals and tax administration. Experience during the past year has demonstrated that meaningful assistance in each of the three areas can be developed within present legal authority. As a prerequisite to future assistance, we would require a commitment of high level GDR officials that the goal of modernizing Turkey's tax administration system is still valid and will be actively supported by the Government of Turkey.

As suggested in the FY 74 DAP outline, we anticipate a block grant to the Ministry of Finance which could be used to top off the salary of a long-term consultant in tax administration and to obtain the services of short-term specialists. GDR officials have indicated they are prepared to work out details for such an approach (see DAP outline, page 17).

By the end of FY 73, we foresee a situation with respect to the General Directorate of Budget (GDB) comparable to that which now exists in the GDR. Great progress toward adoption of program budgeting by the GOT has been made over the last six years assisted by an arrangement between USAID, the New York State Budget Office and the GDB (project 448).

The Minister of Finance has now announced his decision to submit the budget on a program basis for the Turkish fiscal year which begins March 1, 1973. USAID's budget administration project is scheduled to terminate on June 30, 1973. In the final year of the project we plan to provide four or five short-term specialists, as needed by the GDB, together with on-the-job training in Albany for one group of participants. Accounting for expenditures on the new basis will probably be one area in which short-term expert assistance is required. However, additional short-term consultants after FY 73 will undoubtedly be needed by the GDB to assist with specific problems which arise during the changeover to full program budgeting. At present the change is more one of form than substance and specialized assistance may be needed to assist selected ministries in using the budgeting process as a basic tool for determining priorities among programs and managing available resources effectively. The long relationship with the New York State Budget Office would make it relatively easy for the GDB to make arrangements to obtain expert advice.

Since the Revenue and Budget Directorates are both units of the Ministry of Finance, USAID believes that limited follow-on assistance to both could be encompassed in a single grant to the Ministry of Finance. While the initial negotiations will be with respect to the GDR, we contemplate broadening the grant to make provision for assistance to the GDB well before the end of FY 74.

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Revenue/Budget

No. 277-11-750-433

Financing Dates

	Begin	End
Oblig	FY 74	FY 74
Expend	FY 74	FY 75

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL									
Direct									
PASA									
Contract									
FY 73 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 73 EXPEND TOTAL									
Direct									
PASA									
Contract									
6/30/73 PIPELINE TOTAL									
Direct									
PASA									
Contract									
FY 74 OBLIG TOTAL								100	100 a/
Direct								100	100
PASA									
Contract									
FY 74 EXPEND TOTAL								60	60
Direct								60	60
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
Contractor:	To	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

a/ Block Grant

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Budget Administration Improvement

No. 277-11-750-448

	Financing Dates	
	Begin	End
Oblig	FY 70	FY 73
Expend	FY 70	FY 73

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	12	3(1)	a/		9	21			21
Direct					9	21			9
PASA									
Contract	12	3(1)							12
FY 73 OBLIG TOTAL	8	2			30	41			38
Direct					30	41			30
PASA									
Contract	8	2							8
FY 73 EXPEND TOTAL	20	5(1)			30	48			50
Direct					30	48			30
PASA									
Contract	20	5(1)							20
6/30/73 PIPELINE TOTAL					9	14			9
Direct					9	14			9
PASA									
Contract									
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL					9	14			9
Direct					9	14			9
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations		2		3	4
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
Contractor:	To	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

a/ Budget Analyst in N.Y. Not included in USAID/T manpower ceiling.

PROJECT PERSONNEL AND PARTICIPANTS

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT Budget Administration Improvement

EXPENDITURES ($000)

NUMBER 277-11-750-448

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
A. U.S. PERSONNEL - TOTAL	TA	1	14	39		5(1)[a]	20				CONTRACT PERSONNEL ONLY		
1. Direct - Sub-Total		x	12	31									
Pub Ad Adv - Fin													
2. Contract - Sub-total			2	8		5(1)[a]	20						
All Short-term													
Prog Bud-Org & Meth			1										
Prog Bud-Org & Meth			1										
Budget Analyst						1							
Prog Bud-Generalist (2)						2							
Prog Bud-Reporting & Acct.						1							
Prog Budget Specialist						1							
a/ Budget Analyst (Functions in New York - not included in USAID/T manpower ceiling).						(1)[a]							

July 1972

PROJECT **Budget Administration Improvement**

NUMBER **277-11-750-448**

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	18	2	85	40	12	7	2	48	9	21	2		14	9						
A. LONG-TERM - Sub-total		5	2	43	22		3	2	34	9	9	2		14	9						
1. NEW - Sub-total							1	1	10	7											
FY 71 & Prior							1	1	10	7											
2. CONTINUING - Sub-total		5	2	43	22		2	1	24	2	9	2		14	9						
FY 71 & Prior		5	2	43	22		2	1	24	2	9	2		14	9						
B. SHORT-TERM - sub-total		13		42	18	12	4		14		12										
1. NEW - Sub-total		4		14		12	4		14		12										
FY 72		4		14		12															
FY 73							4		14		12										
2. CONTINUING - Sub-total		9		28	18																
FY 71 & Prior		9		28	18																

Short-Term = Less than 12 Months Training

July 1972

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Development Statistics

No. 277-11-740-364

Financing Dates

	Begin	End
Oblig	FY 62	FY 73
Expend	FY 62	FY 75

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	20	9			39	57			59
Direct					39	57			39
PASA	20	9							20
Contract									
FY 73 OBLIG TOTAL					56	84			56
Direct					56	84			56
PASA									
Contract									
FY 73 EXPEND TOTAL	20	9			39	57			59
Direct					39	57			39
PASA	20	9							20
Contract									
6/30/73 PIPELINE TOTAL					56	84			56
Direct					56	84			56
PASA									
Contract									
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL					46	70			46
Direct					46	70			46
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations				6	
FY 74 Obligations					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From	From	From
	To	To	To
Contractor:	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT Development Statistics

NUMBER 277-11-740-364

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
											CONTRACT PERSONNEL ONLY		
A. U.S. Personnel - Total	TA	2	36	98 d/		9	20						
1. Direct - None													
2. Contract - None													
3. PASA - Sub-Total	TA	2	36	98		9	20						
Pub Ad Advisor-Stats */		x	12			3 c/							
Pub Ad Advisor-Census Geographer		x	6			6							
Pub Ad Advisor-Stats			6 a/										
Data Processing Adv			12 b/										

a/ In addition to six MMs O/B in Turkey, our PASA was charged for his TDY in Kabul.

b/ Although 12 MM O/B, considered short-term and funded as such.

c/ As a Reemployed Annuitant.

d/ U-203, 6/30/72 reflects expenditures of 77 due to reversal of over-accrual at 6/30/71, deobed during FY 72.

*/ Project Manager.

July 1972

PROJECT Development Statistics

NUMBER 277-11-740-364

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	7	3	52	20		7	6	57	34	5	6	5	70	46		5		14	10	
A. LONG-TERM - Sub-total		7	3	52	20		7	6	57	34	5	6	5	70	46		5		14	10	
1. NEW - Sub-total							4	4	40	28											
INITIAL FUNDING:																					
FY 71 & Prior							1	1	10	7											
FY 72							3	3	30	21											
2. CONTINUING - Sub-total		7	3	52	20		3	2	17	6	5	6	5	70	46		5		14	10	
a. FY 71 & Prior		7	3	52	20		3	2	17	6	5	3	2	34	22		2		8	6	
b. FY 72												3	3	36	24		3		6	4	

Short-Term = Less than 12 Months Training

July 197[illegible]

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Higher Education

No. 277-11-660-445

Financing Dates

	Begin	End
Obligs	FY 68	FY 72
Expend	FY 68	FY 75

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	25	7 a/			662	976			687
Direct					662	976			662
PASA									
Contract	25	7							25
FY 73 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 73 EXPEND TOTAL	25	7			408	610			433
Direct					408	610			408
PASA									
Contract	25	7							25
6/30/73 PIPELINE TOTAL					254	366			254
Direct					254	366			254
PASA									
Contract									
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL					234	338			234
Direct					234	338			234
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
	To	To	To
Contractor:	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

a/ Plus 15 MM Visiting Professors at METU, not included in USAID personnel ceiling.

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT Higher Education

NUMBER 277-11-660-445

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
U. S. PERSONNEL - Total (All Contract)	TA		8	157		7	25				CONTRACT PERSONNEL ONLY		
1. Visiting Professors (METU)		(7) a/	(120)	145		(15)	18						
2. Consultants - METU Center for Applied Industrial Research			3	9									
3. Consultants - METU Equipment Loan			5	3		7	7						

a/ Visiting Professors not included in USAID personnel ceiling or MM total.

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PROJECT Higher Education

NUMBER 277-11-660-445

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/ 30/ 72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/ 30/ 73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/ 30/ 74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/ 30/ 75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	69	61	707	445	9	61	39	610	408		39	5	338	234		5		28	20	
All Long-Term																					
All Continuing - FY 71 & Prior Starts																					

Short-Term = Less than 12 Months Training

July 197

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Academies of Economics & Commerce

No. 277-11-770-357

Financing Dates

	Begin	End
Oblig	FY 62	FY 72
Expend	FY 62	FY 74

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	9	a/			167	256			176
Direct					167	256			167
PASA									
Contract	9	a/							9
FY 73 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 73 EXPEND TOTAL	9	a/			107	166			116
Direct					107	166			107
PASA									
Contract	9	a/							9
6/30/73 PIPELINE TOTAL					60	90			60
Direct					60	90			60
PASA									
Contract									
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL					60	90			60
Direct					60	90			60
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
	To	To	To
Contractor:	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

a/ Supplements salary of specialist who has contract with Eskisehir Acade[illegible]. Not included in USAID manpower ceiling or MM total.

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT Academies of Economics and Commerce

NUMBER 277-11-770-357

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
											CONTRACT PERSONNEL ONLY		
U.S. Personnel - Total	TA	(1) b/	4 a/	6	(1) b/		9 b/						
Contract													
English Language Specialist		(1)	4	6	(1)		9						

a/ During FY 72 incumbent funded under USAID contract.

b/ Beginning March 1972 USAID provided funds to supplement salary of specialist who has contract with Eskisehir Academy. Not included in USAID manpower ceiling or MM total.

July 1972

PROJECT Academies of Economics and Commerce

NUMBER 277-11-770-357

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PARTICIPANTS)
Country - TURKEY

PARTICIPANTS	Funding Source	ACTUAL FY 1972					ESTIMATED FY 1973					PROJECTED FY 1974					PROJECTED FY 1975				
		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures		Number Parts.		MMs	Expenditures	
		In Tng Dur FY 72	In Tng 6/30/72	Total Tng in FY 72	FY 71 & Prior Funds	FY 72 Funds	In Tng Dur FY 73	In Tng 6/30/73	Total Tng in FY 73	FY 72 & Prior Funds	FY 73 Funds	In Tng Dur FY 74	In Tng 6/30/74	Total Tng in FY 74	FY 73 & Prior Funds	FY 74 Funds	In Tng Dur FY 75	In Tng 6/30/75	Total Tng in FY 75	FY 74 & Prior Funds	FY 75 Funds
PARTICIPANTS (ALL DIRECT) TOTAL	TA	26	12	195	106	11	22	13	166	107		13		90	60						
A. LONG-TERM - Sub-Total		26	12	195	106	11	21	13	163	104		13		90	60						
1. NEW - Sub-total							9	9	78	52											
FY 72 - Initial Funding							9	9	78	52											
2. CONTINUING - Sub-total		26	12	195	106	11	12	4	85	52		13		90	60						
FY 71 & Prior Starts		26	12	195	106	11	12	4	85	52		4		6	4						
FY 72 Starts												9		84	56						
B. SHORT-TERM - Sub-total							1		3	3											
NEW - Sub-total							1		3	3											
FY 72 - Initial Funding							1		3	3											

Short-Term = Less than 12 Months Training

July 197?

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA/TF

Project - Technical Support

No. 277-15-999-000

Financing Dates

	Begin	End
Oblig	FY 55	Continuing
Expend	FY 55	Continuing

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	77	32	(3)a/	(1)					77
Direct									
PASA									
Contract	77	32	(3)a/	(1)					77
FY 73 OBLIG TOTAL	701	317	(338)	(1178)			38	9	748
Direct	603	276	(275)	(996)			38	6	647
PASA	2	1							2
Contract	96	40	(63)a/	(182)				3	99
FY 73 EXPEND TOTAL	738	330	(338)	(1178)			38	9	785
Direct	603	276	(275)	(996)			38	6	647
PASA	2	1							2
Contract	133	53	(63)a/	(182)				3	136
6/30/73 PIPELINE TOTAL	40	18	(3)	(1)					40
Direct									
PASA									
Contract	40	18	(3)	(1)					40
FY 74 OBLIG TOTAL	680	303	(297)	(1020)			38	8	726
Direct	573	259	(250)	(888)			38	5	616
PASA									
Contract	107	44	(47)a/	(132)				3	110
FY 74 EXPEND TOTAL	678	299	(300)	(1021)			38	8	724
Direct	573	259	(250)	(888)			38	5	616
PASA									
Contract	105	40	(50)	(133)				3	108
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations	25	12			
FY 74 Obligations	22	15			

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
Contractor:	To	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

a/ Includes American WAE at Admiral Bristol Hosp. funded from TF.

PROJECT BUDGET TABLE VII - FY 74 FBS

SUB-PROJECT:
AGRICULTURE & MARKETING
ADV - PSC

Country - TURKEY Appropriation **TA**

Project - **Technical Support**

No. **277-15-999-000**

Financing Dates

	Begin	End
Oblig	**FY 69**	**FY 74**
Expend	**FY 69**	**FY 75**

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	**30**	**12**							**30**
Direct									
PASA									
Contract	**30**	**12**							**30**
FY 73 OBLIG TOTAL	**29**	**12**							**29**
Direct									
PASA									
Contract	**29**	**12**							**29**
FY 73 EXPEND TOTAL	**30**	**12**							**30**
Direct									
PASA									
Contract	**30**	**12**							**30**
6/30/73 PIPELINE TOTAL	**29**	**12**							**29**
Direct									
PASA									
Contract	**29**	**12**							**29**
FY 74 OBLIG TOTAL	**32**	**12**							**32**
Direct									
PASA									
Contract	**32**	**12**							**32**
FY 74 EXPEND TOTAL	**29**	**12**							**29**
Direct									
PASA									
Contract	**29**	**12**							**29**
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates

	FY 1972	FY 1973	FY 1974
From	**June 1972**	**June 1973**	**June 1974**
To	**June 1973**	**June 1974**	**June 1975**
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

Marion Ward

SUB-PROJECT

EDUCATION LIAISON OFFICER - PSC

PROJECT BUDGET TABLE VII - FY 74 FBS

Country - TURKEY Appropriation TA

Project - Technical Support

No. 277-15-999-000

Financing Dates

	Begin	End
Oblig	FY 71	FY 73
Expend	FY 71	FY 74

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	21	12							21
Direct									
PASA									
Contract	21	12							21
FY 73 OBLIG TOTAL	11	6							11
Direct									
PASA									
Contract	11	6							11
FY 73 EXPEND TOTAL	21	12							21
Direct									
PASA									
Contract	21	12							21
6/30/73 PIPELINE TOTAL	11	6							11
Direct									
PASA									
Contract	11	6							11
FY 74 OBLIG TOTAL	11	6							11
Direct									
PASA									
Contract	11	6							11
FY 74 EXPEND TOTAL									
Direct									
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates

Contractor:

Robert E. Doran

	FY 1972	FY 1973	FY 1974
From	June 1972	July 73	
To	June 1973	Dec. 73	
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

PROJECT BUDGET TABLE VII - FY 74 FBS

SUB-PROJECT:

TOURISM CONSULTANT

PSC

Country - TURKEY Appropriation **TA**

Project - **Technical Support**

No. **277-15-999-000**

Financing Dates

	Begin	End
Oblige	**FY 71**	**FY 71**
Expend	**FY 71**	**FY 73**

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL	**26**	**8**							**26**
Direct									
PASA									
Contract	**26**	**8**							**26**
FY 73 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 73 EXPEND TOTAL	**26**	**8**							**26**
Direct									
PASA									
Contract	**26**	**8**							**26**
6/30/73 PIPELINE TOTAL									
Direct									
PASA									
Contract									
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL									
Direct									
PASA									
Contract									
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates

	FY ~~XXX~~ 1971	FY 1973	FY 1974
From	**March 1971**	From	From
To	**March 1973**	To	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Y)

Contractor:

Mark Egan - PSC

PROJECT BUDGET TABLE VII - FY 74 FBS

Sub-Project: Director-Admiral Bristol Hospital WAE-PSC

Country - TURKEY Appropriation TF

Project - **Technical Support**

No. **277-15-999-000**

Financing Dates

	Begin	End
Oblig	**FY 71**	**FY 73**
Expend	**FY 71**	**FY 74**

	TECHNICIANS				PARTICIPANTS		COMMOD	OTHER COSTS	TOTAL
	U.S.		LOCAL						
	$000	MM	*/	MM	$000	MM	$000	$000	$000
6/30/72 PIPELINE TOTAL			(3)	(1)a/					(3)
Direct									
PASA									
Contract			(3)	(1)					(3)
FY 73 OBLIG TOTAL			(6)	(2)					(6)
Direct									
PASA									
Contract			(6)	(2)					(6)
FY 73 EXPEND TOTAL			(6)	(2)					(6)
Direct									
PASA									
Contract			(6)	(2)					(6)
6/30/73 PIPELINE TOTAL			(3)	(1)					(3)
Direct									
PASA									
Contract			(3)	(1)					(3)
FY 74 OBLIG TOTAL									
Direct									
PASA									
Contract									
FY 74 EXPEND TOTAL			(3)	(1)					(3)
Direct									
PASA									
Contract			(3)	(1)					(3)
ALL SUBS OBS TOTAL									
Direct									
PASA									
Contract									

*/ No TCN Employees

	Number of US Technicians		Number of Participants		
	Long-Term	Short-Term	Long-New	Long-Cont	Short
FY 73 Obligations					
FY 74 Obligations					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From **Feb. 1972**	From **Feb. 1973**	From
	To **Feb. 1973**	To **Feb. 1974**	To
	(Mo/Yr)	(Mo/Yr)	(Mo/Yr)

Contractor:

Dr. Warren Harry Winkler

a/ **Not on Manpower Ceiling.**

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT Technical Support

NUMBER 277-15-999-000

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
A. U.S. PERSONNEL - TOTAL	TA			901							CONTRACT PERSONNEL ONLY		
1. Direct - Sub-total		23	344	701	23	276	603	21	259	573			
Asst. Prog Economist		x	12		x	12		x	12				
Dep Controller		x	12		x	12		x	12				
Account-Fin Anal			10										
Multisctr Off		x	12		x	12		x	12				
Prog Opns Off			12										
Asst Prog Off		x	12		x	12		x	12				
Asst Prog Off		x	12		x	12		x	12				
Int'l Dev Intern (IDI)		(x)	12			10							
Asst Prog Off					x	2		x	12				
Dev Training Off		x	14		x	12		x	12				

July 1972

PROJECT PERSONNEL AND PARTICIPANTS

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PROJECT Technical Support - Page 2

NUMBER 277-15-999-000

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
											CONTRACT PERSONNEL ONLY		
U.S. PERSONNEL (DIRECT) - Continued													
Cap Rsrs Dev Off	TA	x	14		x	12		x	12				
Cap Prj Dvl Off		x	15		x	12		x	12				
Asst Cap Proj Dvl Off		x	11		x	12		x	12				
Cap Prj Impl Off		x	6		x	12		x	12				
Gen Eng Off		x	12		x	12		x	12				
Elctl Eng Adv		x	12		x	12							
Gen Eng Adv		x	12		x	12		x	12				
Gen Eng Adv					x	12		x	12				
Hyd Eng Adv			6										
Indl Eng Adv			12										
Supply Mgmt Off			12										

July 1972

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT **Technical Support - Page 3**

NUMBER **277-15-999-000**

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
U.S. PERSONNEL (DIRECT) - Continued												CONTRACT PERSONNEL ONLY	
Fd/Agri Off	**TA**	x	12		x	12		x	12				
Dep Fd/Agri Off		x	11		x	12		x	12				
Agric Adv		x	1		x	12		x	12				
Agric Adv			5										
Soils Adv-Fert			2										
Education Off		x	12		x	12		x	12				
Pub Admin Adv			2										
Pop Adv/Soc Sci		x	12		**Shifted to Title X Funding.**								
Pop Adv/Com Res		x	12		**Shifted to Title X Funding.**								
Secretary		x	12		x	12			7				
Secretary		x	12		x	12		x	12				
Secretary		x	12		x	12		x	12				
Secretary		x	12		x	12		x	12				
Secretary			7										

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT Technical Support - Page 4

NUMBER 277-15-999-000

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
A. U.S. PERSONNEL - Continued											CONTRACT PERSONNEL ONLY		
2. PASA - Sub-total	TA		18	86									
Employee-Mgmt Cooperation Adv			2										
Agriculture Team			15 a/										
Personnel Cons to MOE			1										
3. Contract - Sub-total	TA	3	50	114	2	53	133	1	40	105	1	16	42
Education Liaison Officer		x	12		x	12			6				
Agriculture & Mktg Advisor		x	12		x	12		x	12		x	12	
Management Consultant			8										
Tourism Consultant		x	12			8							
Personnel Consultants to MOE			2										
Tax Administration Cons			1			1							
Private Sector Cons			2										
Economic Consultant			1										
Various Consultants:													
(1) Related to development of both capital and technical assistance projects						20							
(2) Development of projects related to livestock and livestock feeding									7			2	
(3) Still to be identified									15			2	

a/ Seventeen people for from one to two weeks each, plus C.Doke for 5 months.

July 1972

PROJECT PERSONNEL AND PARTICIPANTS

PROJECT **Technical Support - Page 5**

NUMBER **277-15-999-000**

EXPENDITURES ($000)

TABLE VIII - FY 74 FBS
(PERSONNEL)
Country - TURKEY

PERSONNEL	Funding Source	ACTUAL FY 1972			ESTIMATED FY 1973			PROJECTED FY 1974			PROJECTED FY 1975		
		On-board 6/30/72	MMs	Expenditures	On-board 6/30/73	MMs	Expenditures	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
B. LOCAL PERSONNEL - TOTAL [a]	TF	116	1392	(476)	98	1176	(332)	85	1020	(297)	CONTRACT PERSONNEL ONLY		
1. Direct - Sub-total	TF	95	1140	(398)	83	996	(275)	74	888	(250)			
Administrative and Clerical		93	1116	(320)	81	972	(265)	72	864	(240)			
Professional (Local)		2	24	(10)	2	24	(10)	2	24	(10)			
2. Contract - Sub-total	TF	21	252	(78)	15	180	(57)	11	132	(47)			
Administrative and Clerical [b]		18	216	(63)	13	156	(45)	9	108	(35)			
Professional (Local)		3	36	(15)	2	24	(12)	2	24	(12)			

[a] **No TCN Personnel at USAID/Turkey.**

[b] **Excludes PSC contracts with Maintenance; Watchmen; Maintenance Helpers; Charforce; Gardener.**

July 1972

FY 74 FBS

Country - TURKEY

PL 480 TITLE II PROGRAMS

For the past 12 years the USG has provided Turkey with U.S. agricultural commodities totaling approximately $75 million for programs carried out with the cooperation of CARE. These PL 480 Title II programs probably represent the most important "grass roots" U.S. economic assistance program in Turkey. The rationale for the program is based on: (1) humanitarian considerations, (2) the 1956 WHO findings of nutrition deficiencies in Turkey and (3) efforts by the GOT to improve nutritional deficiencies and dietary habits of its citizens. The goal of the program is to assist the GOT in establishing a self-supported and self-managed national child feeding program which will raise dietary standards and improve nutrition education in Turkey. Progress has been made toward the goal, and USAID is now phasing out its assistance to the program. The phase-over will be completed before the end of the Third Five Year Plan (1977). We have informed CARE, the Ministry of Education (MOE) and the Ministry of Health (MOH) that we plan to reduce our input by at least 20% each year. We are also informing Kizilay (Turkish Red Crescent Society) that we plan to follow the same phase-out strategy.

The present program with the MOE provides supplementary feeding for 3.9 million school children for 110 school days. The 20% reduction in USAID's contribution in FY 73 is being applied only to the U.S. dollar value of commodities, and will be accomplished by substituting Wheat-Soy Blend for Non-Fat Dry Milk during the last half of the school year. The second 20% reduction in FY 74 will be accomplished by a further change in the commodity mix and an absolute reduction in the amount of food provided. CARE is currently working closely with the MOE to develop plans for the GOT to assume greater responsibility for program inputs in an orderly fashion. The MOE is in the process of developing a ten-year plan which we hope will reflect the Mission's phase-out strategy and a schedule for the Ministry's assumption of full responsibility for the school feeding program.

CARE has already successfully arranged for transfer of all adult and institutional cases previously receiving supplemental food from the PL 480 Title II program to full MOH support in FY 73. We are informing the Minister of Health that USAID plans to reduce its support for the maternal and child feeding part of the program each year by at least 20% and to have phased out of the program by the end of the Third Five Year Plan.

CARE's relationship with Kizilay is different from that with the ministries in that Kizilay is CARE's official contact in Turkey. Kizilay serves as a "shelter" under which CARE is able to import Title II commodities tax-free. Thus, although the CARE-Kizilay program is only a small one, maintenance of at least token participation in it is essential to the continuation of all CARE activities in Turkey. However, USAID is working with CARE and Kizilay to develop a phase-out plan for these activities to parallel the phase-over of the MOE and MOH programs. Already CARE has arranged for transfer of all adult health and institutional cases, formerly supported by Title II commodities, to full Kizilay support.

PL-480 TITLE II ACTIVITIES

TABLE IV - FY 74 FBS

COUNTRY - TURKEY

	FY 1972 Actual		FY 1973 Estimate		FY 1974 Requests	
	$000 a/	Number of Recipients (Thousands)	$000	Number of Recipients (Thousands)	$000	Number of Recipients (Thousands)
I. CHILD FEEDING						
A. Maternal and Child Feeding						
Voluntary Agency CARE	392	53	1,186	76 b/	949	61
B. School Feeding						
Voluntary Agency CARE	7,685	3,900	9,347	3,900	7,478	3,120
C. Other Child Feeding						
Voluntary Agency CARE	322	58 b/	199	13	159	10
II. OTHER (Adult Health and institutional cases)						
Voluntary Agency CARE	252	33	None	None	None	None
TOTAL						
Voluntary Agency CARE	8,651	4,044	10,732	3,989	8,596	3,191

a/ This column reflects actual shipments for FY 72; utilization was much higher because of high inventories as of June 1971.

b/ Under FY 72, the 58,000 "Other Child Feeding" recipients are: 23,000 - Ministry of Health; 22,500 - Ministry of Education; and 12,698 - Kizilay. The 23,000 Ministry of Health recipients were transferred to the "Maternal and Child Feeding" category for FY 73. Under FY 73 the 76,000 "Maternal and Child Feeding" category includes: 23,000 - Ministry of Health (formerly under heading "Other Child"); 17,600 - Kizilay; and 35,000 - Ministry of Health.

NOTE: $ values are estimated in EXPORT MARKET VALUE prices in FY 73 guidelines (Attach. C to M.C. 1571.1).