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UNCLASSIFIED

AGENCY FOR INTERNATIONAL DEVELOPMENT

DEVELOPMENT ASSISTANCE PROGRAM CENTRAL AMERICA

BOOK 7

Chapter XII - Consolidated Tables

DEPARTMENT OF STATE

SEPTEMBER 1973

UNCLASSIFIED

BEST AVAILABLE

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CHAPTER XII

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE I

SUMMARY OF REGIONAL COMMITMENTS BY APPROPRIATION CATEGORY
(In $ thousands)

	FY 1973	FY 1974	FY 1975
A. Development Loans (Total)	68,050	130,700	144,900
1. Project Loans			
ROCAP	40,000	25,000	35,000
Guatemala	5,750	10,000	27,000
El Salvador	-	14,000	7,500
Honduras	2,000	-	-
Nicaragua	-	48,000	42,000
Costa Rica	-	6,200	5,000
Subtotal	47,750	103,200	116,500
2. Sector Loans			
ROCAP	-	-	-
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	12,500	12,400
Nicaragua	5,300	15,000	16,000
Costa Rica	-	-	-
Subtotal	5,300	27,500	28,400
3. Program Loans			
ROCAP	-	-	-
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	15,000	-	-
Costa Rica	-	-	-
Subtotal	15,000	-	-

	FY 1973	FY 1974	FY 1975
B. Technical Assistance			
ROCAP	2,523	3,165	3,000
Guatemala	3,026	3,087	2,996
El Salvador	1,582	1,709	1,709
Honduras[1/]	2,590	2,400	2,400
Nicaragua	1,819	5,265	4,847
Costa Rica	913	983	818
Total	12,453	16,609	15,770
C. Population			
ROCAP	-	-	-
Guatemala	707	800	733
El Salvador	408	285	265
Honduras	984	626	570
Nicaragua	400	649	655
Costa Rica	379	395	998
Total	2,878	2,755	3,221
Subtotal A, B & C	83,384	150,064	163,891
D. P.L. 480 Title I			
ROCAP	-	-	-
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
Total	-	-	-

	FY 1973	FY 1974	FY 1975
E. P.L. 480 Title II			
ROCAP	-	-	-
Guatemala	2,345	1,581	1,516
El Salvador	933	682	682
Honduras	1,072	788	807
Nicaragua	2,666	1,341	766
Costa Rica	937	611	303
Total	7,953	5,003	4,074
F. Housing Invest. Guar.			
ROCAP	15,600	64,000	20,000
Nicaragua	-	15,000	15,000
Total	15,600	79,000	35,000
G. Disaster Relief			
Honduras	25	-	-
Total	25	-	-

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

A. FOOD PRODUCTION AND NUTRITION

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
A. Food Production & Nutrition			
1. Grants			
ROCAP	544	825	650
Guatemala	856	904	836
El Salvador	779	800	676
Honduras	730	996	862
Nicaragua	251	377	300
Costa Rica	379	426	311
Subtotal	3,539	4,328	3,635
2. Loans			
ROCAP	-	20,000	5,000
Guatemala	4,500	-	22,000
El Salvador	-	11,500	4,500
Honduras	2,000	12,500	10,400
Nicaragua	-	15,000	-
Costa Rica	-	3,000	5,000
Subtotal	6,500	62,000	46,900
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-

A. (Continued)	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
4. PL 480 Title II			
Guatemala	707	800	733
El Salvador	274	133	133
Honduras	129	161	161
Nicaragua	2,666	1,341	766
Costa Rica	-	-	-
Subtotal	3,776	2,435	1,793

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

B. POPULATION AND HEALTH

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
B. Population and Health			
1. Grants			
ROCAP	-	-	-
Guatemala	707	800	733
El Salvador	408	285	265
Honduras	1,034	676	620
Nicaragua	400	706	680
Costa Rica	379	395	998
Subtotal	2,928	2,862	3,296
2. Loans			
ROCAP	-	-	-
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	2,000
Nicaragua	-	-	6,000
Costa Rica	-	-	-
Subtotal	-	-	8,000
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-

B. (Continued)	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
4. PL 480 Title II			
Guatemala	-	-	-
El Salvador	29	7	7
Honduras	569	338	342
Nicaragua	-	-	-
Costa Rica	937	611	303
Subtotal	1,535	956	652

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

C. EDUCATION AND HUMAN RESOURCES DEVELOPMENT

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
C. Ed. and Human Res. Dev.			
1. Grants			
ROCAP	82	-	-
Guatemala	227	305	550
El Salvador	442	178	318
Honduras	517	269	225
Nicaragua	-	-	-
Costa Rica	-	-	-
Subtotal	1,268	752	1,093
2. Loans			
ROCAP	-	-	-
Guatemala	-	6,000	-
El Salvador	-	2,500	-
Honduras	-	-	-
Nicaragua	5,300	1,000	10,000
Costa Rica	-	-	-
Subtotal	5,300	9,300	10,000
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-

C. (Continued)	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
4. PL 480 Title II			
Guatemala	-	-	-
El Salvador	630	542	542
Honduras	374	289	304
Nicaragua	-	-	-
Costa Rica	-	-	-
Subtotal	1,004	831	846

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

D. POWER, TRANSPORTATION AND INDUSTRY

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
D. Power, Transport. & Industry			
1. Grants			
ROCAP	593	815	825
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
Subtotal	593	815	825
2. Loans			
ROCAP	40,000	5,000	30,000
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	25,000	23,000
Costa Rica	-	-	-
Subtotal	40,000	30,000	53,000
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-

D. (Continued)	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
4. PL 480 Title II			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
5. HIGs			
ROCAP	15,600	64,000	20,000
Nicaragua		15,000	15,000
Total	15,600	79,000	35,000

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

E. PROGRAM ASSISTANCE

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
E. Program Assistance			
1. Grants			
ROCAP	-	-	-
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
Subtotal	-	-	-
2. Loans			
ROCAP	-	-	-
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	15,000	-	-
Costa Rica	-	-	-
Subtotal	15,000	-	-
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

F. ACTIVITIES OUTSIDE AREAS

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
F. Activities Outside Areas			
1. Grants			
ROCAP	337	375	325
Guatemala	1,132	794	513
El Salvador	39	50	50
Honduras	140	146	180
Nicaragua	446	3,535	4,322
Costa Rica 1/	298	286	277
Subtotal	2,392	5,186	5,666
2. Loans			
ROCAP	-	-	-
Guatemala	1,250	4,000	5,000
El Salvador	-	-	3,000
Honduras	-	-	-
Nicaragua	-	22,000	19,000
Costa Rica	-	3,200	-
Subtotal	1,250	29,200	27,000
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
Subtotal	-	-	-

1/ Includes Sub-Regional Development shown in Costa Rica's individual Table II.

F. (Continued)	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
4. PL 480 Title II			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
Subtotal	-	-	-
5. HIGs			
ROCAP	-	-	-

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

G. TECHNICAL SUPPORT - (GRANTS)

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
G. Technical Support			
ROCAP	967	1,150	1,200
Guatemala	811	1,084	1,098
El Salvador	342	681	665
Honduras	1,153	939	1,083
Nicaragua 1/	1,122	1,296	1,200
Costa Rica	236	271	230
Subtotal	4,631	5,421	5,476

1/ See Country Program Table II for additional detail

CONSOLIDATED CENTRAL AMERICA REGIONAL TABLE II

TOTAL COMMITMENTS

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
Total Commitments			
1. Grants			
ROCAP	2,523	3,165	3,000
Guatemala	3,733	3,887	3,729
El Salvador	1,990	1,994	1,974
Honduras	3,574	3,026	2,970
Nicaragua 1/	2,219	5,914 1/	5,502 1/
Costa Rica	1,292	1,378	1,816
Total	15,331	19,364	18,991
2. Loans			
ROCAP	40,000	25,000	35,000
Guatemala	5,750	10,000	27,000
El Salvador	-	14,000	7,500
Honduras	2,000	12,500	12,400
Nicaragua	20,300	63,000	58,000
Costa Rica	-	6,200	5,000
Total	68,050	130,700	144,900
3. PL 480 Title I			
Guatemala	-	-	-
El Salvador	-	-	-
Honduras	-	-	-
Nicaragua	-	-	-
Costa Rica	-	-	-
Total	-	-	-

1/ See Country Program Budget for additional detail.

	FY 1973 ACTUAL	FY 1974 ESTIMATED	FY 1975 REQUESTED
4. PL 480 Title II			
Guatemala	2,345	1,581	1,516
El Salvador	933	682	682
Honduras	1,072	788	807
Nicaragua	2,666	1,341	766
Costa Rica	937	611	303
Total	7,016	5,003	4,074
5. HIGs			
ROCAP	15,600	64,000	20,000
Nicaragua	-	15,000	15,000
Total	15,600	79,000	35,000