

UNCLASSIFIED

PD-ACC-392



**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**

PROJECT BUDGET SUBMISSION

FY 1970

KOREA

**DEPARTMENT
OF
STATE**



JANUARY 1969

BEST AVAILABLE

UNCLASSIFIED

K O R E A

P R O J E C T B U D G E T S U B M I S S I O N

F Y 1 9 7 0

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
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There is transmitted herewith the Project Budget
Submission for fiscal year 1970 for the U.S. Agency
for International Development, Mission to Korea.

Henry J. Costanzo

Henry J. Costanzo, Director
USAID/Korea

PROJECT BUDGET SUBMISSION - REPUBLIC OF KOREA - FY 1970

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		FY 1969 Program Summary
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USAID/Korea
Operational Table FY 1969
Project Program
(\$ 000)

<u>Project No.</u>	<u>Project Title</u>	<u>U.S. Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>	<u>Partici-pants</u>	<u>Commodities</u>	<u>Other Costs</u>	<u>Total</u>
110-594	Rural Policy Planning & Development	507	7	137	109			760
210-629	Development of Domestic & Export Minerals		24		38			62
230-606	Industrial Development	133		60	39			232
250-609	Water Resources Development		300		17			317
330-600	Improvement of Transportation Capabilities		31		27			58
590-649	Health and Family Planning	68	45		52	1,535		1,700 ^{*/}
680-650	Education Policy and Planning	54		151	46			251
710-644	Public Safety	181			17	302		500
720-587	Economic Planning	77		172	83			332
750-588	Improved Administration of Banking and Credit	35			87			122
790-652	Public Administration	35	109		46			190
910-654	Private Investment Promotion	70			9			79
990-000	Technical Support	1,008				221	50	1,279
TOTAL:		<u>2,168</u>	<u>516</u>	<u>520</u>	<u>570</u>	<u>2,058</u>	<u>50</u>	<u>5,882</u>

*/ SA funded.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		FY 1970 Program Summary
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USAID/Korea
Operational Table FY 1970
Project Program
(\$ 000)

Project No.	Project Title	U.S. Direct		Contract Services	Partici- pants	Commodities	Other Costs	Total
		Hire	PASA					
110-594	Rural Policy Planning & Development	513		209	91			813
230-608	Industrial Development	120		120	42			282
250-609	Water Resources Development		252		27			279
590-649	Health and Family Planning	91	45		23	841		1,000 */
680-650	Education Policy and Planning	31		126	11			168
710-644	Public Safety	182			17	286		485
720-587	Economic Planning	90		100	72			262
750-588	Improved Administration of Banking and Credit	24			67			91
790-652	Public Administration	32	95		39			166
910-654	Private Investment Promotion	71			20			91
990-000	Technical Support	810	50			200	25	1,085
TOTAL:		<u>1,964</u>	<u>442</u>	<u>555</u>	<u>409</u>	<u>1,327</u>	<u>25</u>	<u>4,722</u>

*/ SA funded.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		
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PROGRAM PERSONNEL
ON BOARD STRENGTH

Project No.	Project Title	On Board 6/30/69				On Board 6/30/70			
		Total	Direct Hire	PASA	Contract Service	Total	Direct Hire	PASA	Contract Service
110-594	Rural Policy Planning & Development	24	19		5	22	18		4
210-629	Development of Minerals	1	-	1	-	-	-	-	-
230-606	Industrial Development	9	3	-	6	7	3	-	4
250-609	Water Resources Development	8	-	8	-	7	-	7	-
330-600	Improvement of Transportation	1	-	1	-	-	-	-	-
590-649	Health & Family Planning	4	2	-	2	2	2	-	-
680-650	Educational Policy & Planning	4	1	-	3	9	1	-	8
710-644	Public Safety	7	7	-	-	6	6	-	-
720-587	Economic Planning	12	4	-	8	8	4	-	4
750-588	Banking & Credit	1	1	-	-	1	1	-	-
790-652	Public Administration	3	1	2	-	3	1	2	-
910-654	Private Investment Promotion	2	2	-	-	2	2	-	-
990-000	Technical Support	38	38	-	-	36	36	-	-
	Total	114	78	12	24	103	74	9	20

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		
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Administrative Personnel
On Board Strength

<u>Position No.</u>	<u>Title</u>	<u>FY 1969</u>	<u>FY 1970</u>
1	Director (Costanzo)	x	x
2	Deputy Director (Wedeman)	x	x
754	Executive Asst. (Farrelly)	x	x
4	Secretary (Catey)	x	x
12	Executive Officer (Bilyeu)	x	x
880	Asst. Personnel Officer (Mayer)	x	x
22	Records Supervisor (Munn)	x	x
23	Asst. Records Supervisor (Miller)	x	x
502	Legal Advisor (O'Donnell)	x	x
48	Asst Dir/E-A/P (Olmsted)	x	x
47	Dep. Asst Dir/E-A/P (Guardiano)	x	x
50	Economic Advisor ()	x	x
855	AD/Controller (Battleman)	x	x
82	DAD/Controller (Kemler)	x	x
873	B&A Officer (Murdock)	x	x
633	Auditor (Findlay/Wagner)	x	x
551	Auditor (Valas)	x	x
98	Auditor (Hulljung)	x	x
96	Auditor (Cramer/Dolley)	x	x
846	Auditor (Chovan/Barnard)	x	x
	Total	20	20

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Summary of Manpower Requirements
E - 1	October 1, 1968	Republic of Korea	UNCLASSIFIED		

SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR USAID/KOREA

MANPOWER CATEGORY	Actual Year FY 1968 ^{1/}						Operational Year FY 1969						Budget Year FY 1970					
	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total
AID Direct-Hire (Total)	<u>71</u>	<u>53</u>	<u>42</u>	<u>278</u>	<u>(3)</u> ^{2/}	<u>444</u>	<u>58</u>	<u>38</u>	<u>40</u>	<u>257</u>	<u>(3)</u> ^{2/}	<u>393</u>	<u>53</u>	<u>36</u>	<u>36</u>	<u>233</u>	<u>(3)</u> ^{2/}	<u>358</u>
U.S. Nationals	23	53	42	-	(3)	118	20	38	40	-	(3)	98	20	36	36	-	(3)	92
Foreign Nationals																		
Local Nationals	48			278		326	38			257		295	33			233		266
Third-Country Nationals	-	-	-	-	-	-												
Other Agency (Total)			<u>18</u>			<u>18</u>			<u>12</u>			<u>12</u>			<u>10</u>			<u>10</u>
Detail to AID																		
PASA																		
On Detail (Short Term)			2			2												
On Assignment (Long Term)			16			16			12			12			10			10
Contract (Total)			<u>24</u>	<u>18</u>		<u>42</u>			<u>24</u>	<u>10</u>		<u>34</u>			<u>20</u>	<u>10</u>		<u>30</u>
Personal Services:																		
U.S. Nationals	-	-	5	-	-	5			10	1		11			13	1		14
Local Nationals				1		1				1		1			1			1
Third-Country Nationals																		
Contractor Employees:																		
U.S. Nationals			19			19			14			14			7			7
Local Nationals	-	-	-	17	-	17				8		8			8			8
Third-Country Nationals	-	-	-	-	-	-												

^{1/} Number of Positions Authorized At End of Fiscal Year.

^{2/} Excludes three IIS Personnel.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Summary of Participant Program
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Summary of Participant Training Programs

<u>Project No.</u>	<u>Project Title</u>	<u>FY 1969</u>		<u>FY 1970</u>	
		<u>Number of Participants</u>	<u>\$ Amount (\$000)</u>	<u>Number of Participants</u>	<u>\$ Amount (\$000)</u>
110-594	Rural Policy Planning & Development	24	109	18	91
210-629	Development of Domestic & Export Minerals	11	38		
230-606	Industrial Development	11	39	11	42
250-609	Water Resources Development	4	17	6	27
330-600	Improvement of Transportation Capabilities	6	27		
590-649	Health & Family Planning	27	52	13	23
680-650	Education Policy & Planning	14	46	4	11
710-644	Public Safety	7	17	7	17
720-587	Economic Planning	14	83	12	72
750-588	Improved Administration of Banking & Credit	19	87	14	67
790-652	Public Administration	24	46	20	39
910-654	Private Investment Promotion	5	9	12	20
TOTALS:		166	\$ 570	117	\$ 409

Numbers of participants excludes extensions of current training programs.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	3. PROJECT NO.	4. TITLE SUMMARY
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1955	END FY NA	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. JOINT OR GRANT	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	46,186	10,558	19,806	2,332	6,892	2,099	10,441	3,425	950	441			
		SA	G	8,045	1,654	21	20	218	72	6,278	1,069		367			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	6,740	2,682	2,364	422	2,107	490	773	575	9				
		SA	G	6,491	100	21	20	100	72	6,278			367			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	37,291	3,685	19,633	2,070	3,268	1,435	9,538	47	930	370	77		
		SA	G	1,577	1,554	12	3	118	8		1,069		367			
	EXPENDITURES (ACTUAL YEAR)	TC	G	5,359	1,384	2,369	409	1,159	469	708	22	20	203	19		
		SA	G	23		12	3		8							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	8,895	6,873	173	262	3,424	664	903	3,378	20	71			
		SA	G	6,468	100	9	17	100	64	6,278						
	II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	4,182	520	2,100	471	520	518	523		50			
			SA	G	1,700		68	45		52	1,535					
B. EXPENDITURES		TC	G	2,015	4,619	2,118	548	2,311	775	905	2,252	50	56			
		SA	G	5,069	70	65	37	70	69	4,828						
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	4,062	2,774	155	185	1,833	407	521	1,126	20	15			
		SA	G	3,099	30	12	25	30	47	2,985						
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	TC	G	3,722	555	1,873	397	555	386	486		25				
		SA	G	1,000		91	45		23	841						
	B. EXPENDITURES	TC	G	6,461	2,923	1,884	416	1,782	527	676	1,126	35	15			
		SA	G	3,264	30	88	44	30	52	3,050						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	1,323	406	144	166	406	266	331		10				
		SA	G	835		15	26		18	776						
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/	TC	G	2,613	210	1,846	70	210	142	305		40				
		SA	G	750	15	70	25	15		640						
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	56,703	11,843	25,625	3,270	7,977	3,145	11,755	3,425	1,065	441			
		SA	G	11,495	1,669	250	135	233	147	9,294	1,069		367			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.	BEG. FY	END FY	4. PROJECT NO.		5. TITLE			
	October 1, 1968		Republic of Korea		Funding					Summary			
					Phys. Work					6. PRIOR REFERENCES:			
	e. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
TYPE	SOURCE	LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		FA ACT				(ii) TRUST FUND		(iii) OTHER LC		B. P.L. 480 LC
I CUMULATIVE THRU ACTUAL YEAR													
TOTAL ACTUAL FY 68													
II OPERATIONAL YEAR (EST.)													
FY 1969													
III BUDGET YEAR (EST.)													
FY 1970													
IV PLANNING YEAR (EST.)													
FY													
V ALL SUBSEQUENT FYs (EST.)													
VI TOTAL ALL YEARS (EST.)													

REMARKS:
 1/ Exchange Rate: \$1 = ₩280
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.												
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																									B. ON BOARD
II PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:
 1/ End of Fiscal Year

E-1b for MBS not included.

E-1a	1. DATA CURRENT AS OF: October 1, 1968	2 COOPERATING COUNTRY Republic of Korea	3 PROJECT NO. 489-11-110-594	4 TITLE Rural Policy Planning & Development
	5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1964	END FY 1972	6. PRIOR REFERENCES
		1964	1973	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1) U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
								1/								
I. THRU ACTUAL YEAR FY <u>1968</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	3,016	146	2,331	73	137	338		124	2	4	7		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	847	45	622	35	44	139		6	1				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	2,630	83	2,264	11	82	167		103		2	1	24	
	EXPENDITURES (ACTUAL YEAR)	TC	G	703	10	598	10	10	69		14		2		5	
II. OPERATIONAL YEAR (EST.) FY <u>1969</u>	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	386	63	67	62	55	171		21	2	2	6		
	A. GROSS OBLIGATIONS	TC	G	760	137	507	7	137	109							
	B. EXPENDITURES	TC	G	935	125	524	65	125	190		21	2	2	6		
III. BUDGET YEAR (EST.) FY <u>1970</u>	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	211	67	50	4	67	90							
	A. GROSS OBLIGATIONS	TC	G	813	209	513		209	91							
	B. EXPENDITURES	TC	G	803	176	508	4	176	115							
IV. PLANNING YR. (EST.) FY <u>1971</u>	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	221	100	55		100	66							
	GROSS OBLIGATIONS 2/	TC	G	500	60	400		60	40							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	370	40	300		40	30							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	5,459	592	4,051	80	583	608		124	2	4	7	24	

REMARKS:
 1/ This is a memorandum (non-odd) column.
 2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	3. Funding 1964 Phys. Work 1964 1973	BEG. FY 1964	END FY 1972	4. PROJECT NO. 489-11-110-594	5. TITLE Rural Policy Planning & Development
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7. OBLIGATED AND DISBURSED	e. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/	(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
					(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/				19	5,320						5,320		
	FA ACT (ii) TRUST FUND	CNPT	G	8	6	2,374	1,574		1,557		2,374	17		
	(iii) OTHER LC													
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	3	1	723	230		230		723			
	(iii) OTHER LC													
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 1969	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	157	153	44,000	42,950		11,350	22,600	44,000	9,000		
	(iii) OTHER LC													
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 1970	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	171	165	47,800	46,300		10,800	25,500	47,800	10,000		
	(iii) OTHER LC													
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 1971	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	171	169	48,000	47,200		11,500	28,700	48,000	7,000		
	(iii) OTHER LC													
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	161	175	45,000	49,150		12,650	32,500	45,000	4,000		
	(iii) OTHER LC													
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	688	668	187,174	187,174		47,857	109,300	187,174	30,017		
	(iii) OTHER LC													
	B. P.L. 480 LC													

REMARKS:
1/ Exchange Rate: \$1 = ₩280
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.															
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:
1/ End of Fiscal Year
*/ Reflects only that amount of Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech. Support during those years.

SECURITY CLASSIFICATION **UNCLASSIFIED**

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-110-594	Rural Policy and Development Planning

SUMMARY OF FY 1970 ACTIVITIES:

This project continues assistance in development of the rural sector of Korea with primary emphasis on:

a. Closing the food gap by increasing both total production and unit yields through expanded irrigation, land rearrangement, adequate inputs of fertilizer and limestone, improved seed, expanded research and extension, and bringing new lands into production;

b. Increasing rural income by encouraging shifts in types of crops, improvements in farm management and marketing techniques; and supporting agri-business activities; and

c. Recommending legislative and institutional changes that will contribute to the above as well as to rational commodity pricing policies and expansion of the rural credit program.

PROGRESS TO DATE:

The Government of the Republic of Korea has achieved commendable success in developing the rural sector of the Korean economy, as attested by the average annual growth rate in agriculture of 5 percent since 1960. It has correctly identified the major agricultural targets as food self-sufficiency, and increased farm income. It has designed a program to meet these targets. The major activities envisaged by the ROKG to achieve these goals are: (1) changes in the structure of Korean agriculture from subsistence farming to commercialized market farming; (2) increases in agricultural productivity and lower production costs to make Korean agriculture more competitive and remunerative; (3) diversification of crops with emphasis on more industrial crops and those with high export potential; and (4) improvements in the marketing and processing systems to make them more efficient, yield greater returns to the farmer, and stabilize prices for consumers.

With respect to restructuring the Korean farms, the Government has removed the three-hectare ceiling on farm ownership imposed by the 1950 Land Reform Law, increased farm mortgage financing to

facilitate farm development, expanded the area of cultivated land through reclamation of potentially arable uplands and tidelands, and supported an ambitious program of paddy rearrangement.

Advances have been made to increase production. The area of fully irrigated paddy land has been increased to 56% with a goal of 70% by 1971. A substantial portion of investment funds in the Second Five Year Plan (SFYP) are programmed to be used in meeting the goal. Plans also include reservoirs, weirs, pumping stations for surface water development, and facilities for ground water development. The SFYP envisages a goal of 200,000 hectares of upland reclamation. About half of this goal has now been achieved. The paddy rearrangement program is progressing at a very satisfactory rate.

Three new fertilizer plants were completed in 1967. These will provide self-sufficiency in nitrogenous fertilizers. However, phosphate and potash fertilizers must still be imported.

The value of fisheries exports has been increased from \$12,300,000 in 1962 to \$57,500,000 in 1967.

To relieve the dependence of farmers on rice and barley as sources of income, the ROKG is intensively promoting the production of a number of cash crops. These include silk-worm cocoons, mushrooms, asparagus, fiber oil crops and a wide variety of horticultural products.

The ROKG has intensified its efforts to increase rural savings through the National Agricultural Cooperative Federation, with the result that savings increased to 15 billion won in 1967, compared to 4 billion in 1965.

Several advances are significant in the area of legislative changes, improved policy, and institutional development. A farm mortgage law was passed which will make additional credit available to farmers, with appropriate safeguards to prevent undesirable exploitation.

Price policy, particularly with respect to food grains, has been carefully reviewed, and action has been taken to implement a more realistic program.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-110-594	Rural Policy and Development Planning

To stimulate agri-business development, the ROKG, has established, staffed, and funded the Agriculture and Fisheries Development Corporation. It has the responsibility for encouraging agri-business enterprises, including participation by foreign investors, and provides a focal point and coordinating mechanism for agri-business generally.

In addition, the Agricultural Economics Research Institute was established under the ROKG Office of Rural Development in recognition of the need for an entity which would provide economic information, analyses, and data pertaining to the rural sector and essential to development planning.

	<u>STATUS</u>	<u>HLED</u>	<u>TERMIN DATE</u>	<u>FUNDING</u>	
				<u>FY 69</u>	<u>FY 70</u>
A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>					
See List Attached			TOTAL DIRECT HIRE	507	513
B. <u>PASA</u>					
Land Use Policy (3 Months TDY) Approximately March/May 1969			TOTAL PASA	7	-
C. <u>CONTRACT SERVICES</u>					
Rural Income Distribution (3 Months TDY)			Jan/March '69	7	-
Price Policy Analysis (3 Months TDY)			Jan/March '69	7	-
Food Processing (Hall) - 6 months tour ended 10/68 (Hall) - Possible 6 months or 1 year extension					(Prior Year Funding) (See AFDC, Below)
Agriculture & Fisheries Development (AFDC) Contract for approx. two full-term advisors and various TDY. Participants may also be included in contract.			Dec. 1970	123	209
			TOTAL CONTRACT	137	209

D. PARTICIPANTS

See List Attached.

	<u>SUMMARY (\$ 000)</u>			
	<u>FY 1967 and Prior</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
U.S. Direct Hire	1,713	622	507	513
PASA	38	35	7	-
Contract Services	101	45	137	209
Participants	199	139	109	91
Commodities	118	6	-	-
TOTAL:	2,169	847	760	813

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	498-11-110-594	Rural Policy Planning & Development (Cont'd)

LIST OF TECHNICIANS

	<u>POSITION</u>		<u>HLED</u>	<u>POSITION</u> <u>TERMINATION DATE</u>	<u>FY 1969</u>	<u>FY 1970</u>	<u>REMARKS</u>
<u>DIRECT HIRE - FULL TERM</u>							
688/2094	Agricultural Economist	(Riggs)	8/69	June 72	26	41	
817/2071	Dev. Officer (Holmes)		8/70	June 69	32	27	
868/2096	Agricultural Economist	(Inman)	10/68	ETA June 72	25	26	
875/2099	Agricultural Cooperatives	(Austin)	10/69	Oct. 70	32	36	
742/2110	Agric. Marketing & Pro-Fish	(Wakefield)	10/69	June 72	23	36	
776/2113	Agric Marketing & Pro-Fish	(Morgan)	8/70	June 72	21	22	
753/2120	Agricultural Agronomist	(Kapp)	10/69	June 70	30	42	
774/2106	(Agricultural Economist (Platt)	} SUWON	8/69	June 72	35	39	
638/2043	(Agricultural Advisor (Rohlfs)		9/70	June 72	33	24	Rohlfs replaced Broadnax
344/2045	(Agricultural Research (Lewis)		12/68	Nov. 68	16	-	
685/2060	(Horticulture Advisor (Gattoni)		on HL	Oct. 70	26	29	
334/2067	(Extension Advisor (Swecker)		on HL	Dec. 70	24	20	Swecker replaced Rohlfs
<u>RURAL DEVELOPMENT OFFICERS</u>							
	<u>PROVINCE</u>	<u>CITY</u>	<u>NAME</u>				
722/2072	Kangwon Do	Chunchon	Kling	6/69	June 72	27	22
760/2084	Kyonggi Do	Seoul	Sudholt	10/69	June 72	16	24
762/2078	Chungchong Pukto	Chongju	Sherper	9/70	June 72	14	18
890/2075	Chungchong Namdo	Taejon	Jones	6/69	June 72	28	19
728/2082	Cholla Namdo	Kwangju	Holloway	10/68	June 72	23	23
763/2076	Cholla Pukto	Chon-ju	Voth	6/69	June 72	23	15 (Voth & Erickson costs include total of \$3,000 for trips to Taiwan with Participants. PIO/Ps 80201 and 80202.)
730/2086	Kyongsang Namdo	Pusan	Schwencke	12/69	June 72	23	28
761/2080	Kyongsang Pukto	Taeju	Franklin	on HL	June 72	18	22
886/2091	Cheju Do	Cheju	Erickson	on HL	E'd 11/68	12	
TOTAL DIRECT HIRE					507	513	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Rural Policy Planning and Development (Continued)
E - 1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-110-594	

D. PARTICIPANTS (Continued)

FY 1968	Man Mos.		Area	\$
	No.	Each		
Agri-business Observation	1	1/4	Phil.	0.6
Salmon Hatchery Operations	2	4	US	9.8
Agricultural Program & Policy Review	2	1	US, Israel & Taiwan	4.5
Oyster Sanitation & Control	1	6	US	5.5
Oyster Microbiology	1	6	US	5.5
Estuarian Oceanography (Oyster) Administration - Shellfish Sanitation and Control	1	6	US	5.5
Water Pollution Control	2	6		11.2
Agricultural Economics	1	12	US	7.0
Agric Credit Appraisal	1	6	US	4.5
Agricultural Planning	1	12	US	6.0
Guidance & Research - Marketing Methods	4	2	Taiwan & Phil.	5.0
Agric Statistics - Outlook	1	12	US	6.0
Agric Coop Observation	3	1/4	US	1.0
Outlook Service	(1)(Ext)	6	US	2.0
Provincial Official Observ Team #8	5	1/3	Taiwan	1.2
Provincial Official Obs. Team #9	5	1/3	Taiwan	1.2
Investigation of Marine Resources	4	6	US	16.0
Agricultural Marketing Research	7	12	US	40.8
	43		TOTAL FY 1968	138.8

FY 1969	Man Mos		Area	\$
	No.	Each		
Agricultural Marketing Research	4	12	US	24.0
Agric Marketing Observation Team	5	3	Taiwan & Phil.	4.5
Production Economics	2	12	US	12.0
Agricultural Planning	2	12	US	12.0
Agricultural Statistics	2	12	US	12.0
Outlook Techniques	1	12	US	6.0
Agricultural Research	3	12	US	18.0
Agric. Administration Observation	4	3	US	14.4
Land Use Planning	1	12	US	6.0
	24		TOTAL FY 1969	108.9

FY 1970				
	No.	Each	Area	\$
Agric Marketing Research	1 Ext + 2	12	US	20.0
Agric Marketing Observation	6	3	Taiwan & Phil	4.5
Production Economics	2	12	US	12.0
Agricultural Planning	2	12	US	12.0
Agricultural Statistics	2	12	US	12.0
Agricultural Research	2	12	US	12.0
Land Use Planning	1	12	US	6.0
Fisheries Statistics	1	12	US	6.0
Sea Survey Techniques	1	12	US	6.0
	18		TOTAL FY 1970	90.5

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-210-629				4. TITLE Development of Domestic & Export Minerals*						
	5. U.S. FUNDING:		BEGIN FY 1966		END FY 1967		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1966		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	963	718	77	71	685	97			33			
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	72		23	21		28						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	554	382	76	54	349	42			33			
	EXPENDITURES (ACTUAL YEAR)		TC	G	289	229	21	17	203	22			26			
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	409	336	1	17	336	55							
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	62			24		38						
	B. EXPENDITURES		TC	G	434	336	1	29	336	68						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	37			12		25						
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		TC	G	37			12		25						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	1,025	718	77	95	685	135		33				

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

* Includes following FY 68 Sub-projects: 489-11-210-629.1 Coal Resources Development
489-11-210-629.2 Production & Management of Ferrous & Non-Ferrous Minerals

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1b		1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY		3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
		October 1, 1968	Republic of Korea		Phys. Work		1966		1967		489-15-210-629		Development of Domestic & Export Minerals			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
		(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
		FA ACT	(ii) TRUST FUND	CNPT	G	91	57	25,427	15,959	255	255	6,897	2,649	25,172	6,158	
			(iii) OTHER LC													
			B. P.L. 480 LC													
TOTAL ACTUAL FY 68		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
		FA ACT	(ii) TRUST FUND	CNPT	G	25	43	7,000	11,981		251	5,807	1,533	7,000	4,590	
			(iii) OTHER LC													
			B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
FY 1969		FA ACT	(ii) TRUST FUND	CNPT	G	21	51	5,960	14,389		4,800	7,364	5,960	2,205		
			(iii) OTHER LC													
			B. P.L. 480 LC													
III BUDGET YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
FY 1970		FA ACT	(ii) TRUST FUND	CNPT	G		4		1,059		200	609		250		
			(iii) OTHER LC													
			B. P.L. 480 LC													
IV PLANNING YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
		FA ACT	(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
		FA ACT	(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
		FA ACT	(ii) TRUST FUND	CNPT	G	112	112	31,387	31,387	255	255	11,897	10,622	31,132	8,613	
			(iii) OTHER LC													
			B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = W280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.						
		PARTICIPANT TRAINING																					
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL		A. MAN YEARS	U.S.																				
			Non U.S.																				
B. ON BOARD		U.S.																					
		Non U.S.																					
II PARTICIPANTS PROGRAMMED		A. U.S.																					
		B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

*/Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech. Support during those years.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 17

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-210-829	Development of Domestic & Export Minerals

SUMMARY OF FY 1970 ACTIVITIES:

This project terminates at the close of fiscal year 1969. It has been assisting Korean public and private mining institutions improve operations and develop their ability to supply domestic mineral needs and to create foreign exchange through mineral exports.

Since 1956, 85 Koreans have been trained in the U.S. in mining engineering under the AID participant training program, and excellent benefits have been obtained. Although this project is to be phased out in FY 1969, training should be continued in a modest way for several years, through ROKG or private company financing, especially in the fields of management, ore preparation, marketing, and modern mining techniques.

With the planned phase-out of the mining program in FY 1969, coal mine technical services of the Pierce Management Corporation were terminated in October 1967, and metal mine services of the International Mineral Engineers in October 1968. The U.S. engineers have made a substantial impact on the Korean mining industry, and this should be sustained by continued affiliation with such expertise. Technical assistance, financed by the ROKG or private companies, should be continued on an ad-hoc basis by the use of short-term consultants for the purpose of preparing preliminary feasibility studies, commodity surveys, and making determinations of the overall investment possibilities of the Korean mining industry. This will render a catalytic role in the transition which will take place^{as} the mining industry develops from a mere supplier of raw materials for export to one which is competitive in international trade.

PROGRESS TO DATE:

Since 1963 almost 700 mining properties, including coal, have received joint engineering surveys and/or technical assistance from U.S. engineers in collaboration with ROKG engineers. The \$257,000 AID grant-financed lead smelter and refinery at Chang Hang produced 2,987 tons of refined lead in its third year of operation and satisfied the domestic requirement. The \$9,200,000 Dai Han Coal Corporation Development Loan project was 85 per cent complete on June 30, 1968, and is progressing well towards its goal of producing two million tons of coal per year for 20 years.

In 1967, Korea's mining production index rose to 118.9 (base 1965=100) as compared with 110.8 in 1966. The value of mineral production rose to an estimated \$135,000,000; an all-time high since the Korean War. This represents an increase of \$26,000,000 or about 23.9% over the total value of mineral production in the previous year.

The government-owned and controlled Dai Han Coal Corporation merged two private consolidated coal mine groups, Songju and Rajon, which were financially incapable of proceeding with further development. Eight coal mines, including Changsong, are now under government management. The percentage of production of government-owned coal mines decreased to an all-time low of 38 per cent in 1967. Future increase in the output of coal should emanate from private sector mines, particularly from consolidated groups.

UNCLASSIFIED

PAGE NO.

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-210-629	Development of Domestic & Export Minerals

	STATUS	HLED	POSITION	FUNDING	
			TERMIN DATE	FY 69	FY 70
A. FULL-TERM U.S. TECHNICIANS					
<u>PASA</u>					
749/1910 Mining Engineer (Pressler)	Trans to Tech Supp 7/1/69	10/69	10/69	24	-
TOTAL PASA				24	-

B. PARTICIPANTS

FY 1968	Man Mos		Area	\$
	No.	Ea		
Exploration Geophysics	(1)(Ext)	12	US	4.6
Marine Geology	1	12	US	7.2
Infra-Red Photogeology	1	4	US	3.0
Mining Curricula	2	4	US	6.0
Economic Geology	1	12	US	7.0
5 TOTAL FY 1968				27.8
<hr/>				
FY 1969				
Mining Evaluation	2	9	US	10.6
Mining Equip Pool Operation	1	6	US	4.0
Mineral Resources Development	5	2	US	9.0
Geochronology	1	6	US	4.0
Clay Minerals Prep.	1	9	US	5.0
Open Cast Mining Methods	1	6	US	4.0
Geophysics (Ext. PIO/P 70047)	(1)(Ext)	3	US	1.5
11 TOTAL FY 1969				38.1

SUMMARY (\$000)

	FY 1967 and Prior	FY 1968	FY 1969	FY 1970
U.S. Direct Hire	54	23	-	-
PASA	50	21	24	-
Contract Services	718	-	-	-
Participants	69	28	38	-
Commodities	-	-	-	-
TOTAL:	891	72	62	-

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	3. PROJECT NO. 489-15-230-606	4. TITLE Industrial Development*
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1964	END FY 1971	6. PRIOR REFERENCES
	1964	1972	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY <u>1968</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	2,391	1,042	640	59	1,037	454		196		5		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	265	49	169		49	47						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	1,968	717	626	59	712	405		161		5	7	
	EXPENDITURES (ACTUAL YEAR)	TC	G	603	204	176	15	200	134		74		4	4	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	423	325	14		325	49		35					
II. OPERATIONAL YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	TC	G	232	60	133		60	39						
	B. EXPENDITURES	TC	G	500	265	137		265	63		35				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	155	120	10		120	25						
III. BUDGET YEAR (EST.) FY <u>1970</u>	A. GROSS OBLIGATIONS	TC	G	282	120	120		120	42						
	B. EXPENDITURES	TC	G	280	100	120		100	40						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	177	140	10		140	27						
IV. PLANNING YR. (EST.) FY <u>1971</u>	GROSS OBLIGATIONS 2/	TC	G	120		100			20						
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	3,025	1,222	993	59	1,217	555		196		5	7	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

*Includes following FY 68 project & sub-projects: Project 489-15-260-647, Marketing
 Sub-Project 489-15-230-606.1 Industrial Extension
 489-15-230-606.2 Industrial Testing & Standards
 489-15-230-606.3 Industrial Planning

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN LOOSE GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I * CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			2	580							580
	FA ACT	(ii) TRUST FUND	CNPT	G	64	25	17,849	7,090		4,623	493	17,849	1,974
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL * ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	11	10	3,023	2,816		1,404		3,023	1,412
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	54	65	15,200	18,300		5,300	7,140	15,200	5,860
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	38	51	10,100	14,218		3,578	5,750	10,100	4,890
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY 1971	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	22	32	6,200	8,900		1,800	4,500	6,200	2,600
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G		3		841		841	400		800
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	178	176	49,349	49,349		16,142	18,283	49,349	14,924
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = ₩280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.							
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
II. PARTICIPANTS PROGRAMMED		A. U.S.																						
		B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

*/ Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech. Support during those years.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-230-606	Industrial Development

SUMMARY OF FY 1970 ACTIVITIES:

This ongoing project has specifically addressed itself to the careful selection and development of small and medium industries to achieve maximum growth, particularly in the domestic and export industries of the private sector.

In FY 1970, the project will begin to phase down, because of the successful application of direct technical assistance, and the realization of objectives. It is anticipated that FY 1971 will be the final year of funding.

In FY 1970, project 489-15-260-647, Marketing, will be consolidated with the Industrial Development project. Thus the project will encompass this activity as well as industrial development, extension, testing and standards, and planning.

The advisory services of three direct-hire technicians will be continued through FY 1970 as well as a participant training program, which will emphasize the improvement of managerial skills.

PROGRESS TO DATE:

The end of FY 1968 saw the culmination of a limited but concentrated effort to strengthen Korean small and medium industry through direct technical assistance. The Korea Productivity Center, profiting from its daily contact with USAID consultants, not only acquired new skills in transmitting modern methods of management to industry, but also achieved a national stature which will doubtless promote a widening sphere of interest in its institutionalized approach to productivity.

The Korean Productivity Center has 70 professionals in its Seoul headquarters, and a total of 35 in eight branch offices in cities throughout Korea. These Koreans receive technical experience by working as consultants and counterparts with the American specialists. While training this personnel, the U.S. advisors are making notable improvements in the operation of the firms they service. Modern cost control systems are being installed; sales promotion programs are increasing sales spectacularly, as is use of new retail sales outlets; preventive maintenance is increasing

production and cutting costs; improvements being made in management, inventory, purchasing, and records are decreasing costs and increasing efficiency; and testing and inspection systems are improving quality.

FY 1968 also marked the conclusion of a program designed to strengthen Korea's export effort through the organization and operation of a testing and inspection system. While still an imperfect system by Western standards, Korea has already used it effectively in increasing its exports. Continued progress will depend upon the willingness of industry to submit to the basic disciplines of quality control.

After U.S. advisors recommended the consolidation of several of the key organizations concerned with quality control, the ROKG requested a comprehensive survey of the existing system by U.S. experts. This survey supported the original recommendation for consolidation. It also recommended that this combined operation create a national measurement system with basic reference units that will be used in a standard national calibration service.

A U.S. quality control engineer worked closely with the National Industrial Research Institute to upgrade its performance and testing procedures. The increasing number of precision tests requested reveal a remarkable shift by manufacturers toward finer tolerances, identification of much smaller percentages of chemical elements in samples, and, in general, a sophistication that reflects a definite move toward improved inplant disciplines and controls.

The recently completed Provincial Laboratory in Taegu is the largest, best equipped and best staffed analytical facility in Korea outside of Seoul. AID contributed \$65,000 for equipment; the ROKG provided the Won equivalent of \$125,000 for the building and \$45,000 yearly for operating costs.

The Small Industry Advisor has achieved a remarkable degree of success in the expansion of employment and markets.

His development of angora-silk has now reached the point where new production plants are in the final planning stages. His search

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SECURITY CLASSIFICATION

AID 1020-1 (7-64) E-1	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-230-606	Industrial Development
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for a new product resulted in the creation of an entirely new textile material made from waste silk and rabbit fur. Exhaustive laboratory tests of the pilot plant product during FY 1968 have clearly proven the intrinsic merits of angora-silk, and preliminary (but first-hand) market research in Japan and the U.S. reveals a potential market capable of providing direct employment for 10,000 Korean workers and indirect employment of many more.

He has enabled Korean silk textile manufacturers to upgrade their product quality and design and has secured the active cooperation of New York textile designers and marketing firms in creating new high-level outlets in the U.S. and Europe for quality silk products.

His advice and guidance (quality control and design) to Korean rug manufacturers has resulted in the production of a high-quality, hand-tied oriental rug that has gained immediate acceptance by U.S. buyers. He is currently developing plans for the extension of this project into the rural areas, and conservative estimates reflect the probable employment of 50,000 part-time and full-time workers.

The four-man marketing development team from the International Marketing Institute, Cambridge, Massachusetts, was contracted to upgrade Korea's marketing capabilities. The Export Marketing Specialist has succeeded in establishing an International Marketing Research Center staffed with six Korean employees, and model studies of six products are now in process. The Agricultural Specialist has organized nine commodity teams and completed eight preliminary (training) studies. The Industrial Specialist has trained eleven new employees, created a new department, and has model studies of five products underway.

The team members have conducted training courses and seminars; published a training activity planning guide and a bibliography of Korean language marketing books; and consulted with many industrial trade promotion, and research organizations. Since their arrival, four quasi-governmental organizations have established marketing research departments; two international marketing research firms have let research contracts to Korean organizations; and the level of active interest of business and ROEG circles in marketing has increased sharply.

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SECURITY CLASSIFICATION

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-230-806	Industrial Development

	<u>STATUS</u>	<u>HLSD</u>	<u>POSITION</u> <u>TERMIN DATE</u>	<u>FUNDING</u>	
				<u>FY 69</u>	<u>FY 70</u>
A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>					
363/1750 Industrial Officer (Goodrich)	Trans. & Replace	9/69	By end FY 71	32	48
813/1880 Chemical Engineer (Woody)	HL & Return	8/69	By end FY 71	32	40
842/1797 Small Industrial Adv. (Poling)	E Posn End of Tour	4/69	4/69	31	-
770/1765 Industrial Advisor (Weigel)	E Posn End of Tour	9/70	9/70	30	32
Residual (Mitchell, Sanderson, Copley)				8	-
TOTAL DIRECT HIRE				133	120

B. CONTRACT SERVICES

Marketing (Fuchs)	Contract Ends 5/69	5/69	(Prior Year Funding)
Contract Team - International Marketing Institute (IMI)			
Team Leader (Armstrong)			
Agric. Mktg Research (Chobanian)	Contract Ends 8/69	8/69	(Prior Year Funding)
Industrial Marketing (Plexico)			
Administrative Asst (Weiss)			
TDY Specialists (4) 3 months each			
Contract Services for industrial and quality control specialists - 2 man years FY 69			
4 man years FY 70			
60 120			

C. PARTICIPANTS

<u>FY 1968</u>	<u>No.</u>	<u>Man Mos</u> <u>Each</u>	<u>Area</u>	<u>\$</u>
Mktg Mgmt & Research	3	3	US	11.4
Marketing	2	5	US	8.0
Electric Data Processing and/or Applications	1	6	US	4.0
Mktg Research, Sales Prom. and Distribution Mgmt.	1	5	US	4.0
Top Management Team	17	1	US	18.0
Semi-Conductor Electric Component Testing	1	6	US	4.0
25 TOTAL FY 1968				47.4

<u>SUMMARY (\$ 000)</u>	<u>FIGURES IN () ARE MARKETING PROJECT 280-647</u>			
	<u>FY 1967 and Prior</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
U.S. Direct Hire	(8) 471	(-) 169	133	120
PASA	(-) 59	(-) -	-	-
Contract Services	(449) 993	(20) 49	80	120
Participants	(45) 407	(25) 47	39	42
Commodities	(-) 196	(-) -	-	-
TOTAL	(502) 2,126	(45) 265	232	282

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-230-606	Industrial Development (Continued)

C. PARTICIPANTS (Continued)

FY 1969	Man Mos		Area	\$
	No.	Each		
Farmer Mktg Communications	3	2	US	8.2
Mktg Management and Research	3	3	US	12.0
Commercial Mktg Research				
Enterprise Management	1	12	US	6.2
Integrated Wholesaler/ Retailer Marketing	1	7	US	3.3
Packaging & Product Design	1	6	US	3.7
International Trade Information Librarianship	2	6	US	5.9
	11		TOTAL FY 1969	39.3

FY 1970				
Marketing Management	4	3	US	12.0
Training as a "Study Director" in Marketing Research	4	6	US	16.0
Pre-Stress Concrete <u>1/</u>	1	12	US	6.5
Air Traffic Control <u>1/</u>	2	6	US	7.0
	11		TOTAL FY 1970	41.5

1/ Shifted from Transportation Project because it is to be terminated at end of FY 1969.

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AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-250-609			4. TITLE Water Resources Development							
	5. U.S. FUNDING:		BEGIN FY 1965		END FY 1971		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1965		1972											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a.	b.	c.	d.	e.		f.		g.		h.		i. 1/		
		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	685		1	541		78		52		13			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	280		1	238		38		3*					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	501			434		16		38		13			
	EXPENDITURES (ACTUAL YEAR)	TC	G	261			245		16		2*					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	184		1	107		62		14						
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	317			300		17							
	B. EXPENDITURES	TC	G	379		1	297		67		14					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	122			110		12							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	TC	G	279			252		27							
	B. EXPENDITURES	TC	G	281			262		19							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	120			100		20							
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/	TC	G	201			195		6							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	1,482		1	1,288		128		52		13			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

* Represents PASA Procurement.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED		
	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea		3. Funding 1965 1971 Phys. Work 1965 1972		4. PROJECT NO. 489-11-250-609		5. TITLE Water Resources Development				6. PRIOR REFERENCES:
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOCAL CURRENCY GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G		44	31	12,253	8,586	230	30	2,290	1,325	12,023	4,941
	(iii) OTHER LC												
	B. P.L. 480 LC												
TOTAL ACTUAL FY 68	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G		(1)	(10)	(252)	2,916	-	-	950	666	(252)	1,300
	(iii) OTHER LC												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) 1968	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G		35	35	10,000	9,886		200	5,346	4,100	10,000	240
	(iii) OTHER LC												
	B. P.L. 480 LC												
III BUDGET YEAR (EST.) 1970	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G		50	40	14,000	11,300			6,080	4,920	14,000	300
	(iii) OTHER LC												
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) 1971	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G			23		6,481			4,000	2,281		200
	(iii) OTHER LC												
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G											
	(iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND CNPT	G		129	129	38,253	38,253	230	230	17,716	12,626	36,023	5,881
	(iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = W280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.					
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																								B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

*/ Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech. Support during those years.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-250-609	Water Resources Development

SUMMARY OF 1970 ACTIVITIES:

This project utilizing the services of a joint U.S. Bureau of Reclamation and Geologic survey team will be continued in FY 1970 so that the team can complete its investigations, including stream gauging, water quality, sediment sampling, field surveys, and observation of springs and water wells, preparatory to the issuance of a final report for the development of the Han River Basin.

A Land Resources Appendix to the above report is scheduled for completion during the second half of FY 1970. In addition, design data and final cost estimates will be submitted for a cost/benefit analysis preparatory to further development and financing of the Han River Basic Plan. Concurrently, several technical appendices are being compiled and will be presented toward the end of the year.

The last six participants will depart for training in the United States during the year.

PROGRESS TO DATE:

This project is directed toward the preparation of a comprehensive plan for development of the water resources of the Han River Basin. An interim report, completed in March 1968, shows how the major elements of a Han River Basin plan are being developed and integrated, with particular emphasis on river regulation. The establishment of an Inter-Agency Committee by the ROKG (comprised of representatives of ministries, provincial governments, municipalities, utility companies, and other interested firms) and a Water Resources Development Corporation to coordinate and implement the recommendations of the development plan provide substantial support for the U.S. team's efforts. An on-the-job training program for 75 Koreans will develop a corps of experienced water resources specialists.

A preliminary report on two proposed dams at Soyang and Chungju completed in 1968, in comparison with several alternative plans, recommended high dams at both sites. Nearly 100 preliminary

layouts and cost estimates have also been made for other dams and potential features of the basin plan.

In ground water research, surficial geologic mapping, well and spring inventories, pumping tests, and geophysical investigations are in progress. A draft of a preliminary report on ground water resources of the Anyong River in an industrial area has been completed. Several brief reports on special ground water problems have also been prepared.

Field surveys were completed on the potential benefits to be derived from flood control measures, and office analyses of the collected data have been made. Preliminary studies of the navigation potential of the lower Han River were made. The arable areas of 56,000 hectares of upland and tideland are being investigated to determine their suitability for irrigation agriculture. Field engineering forces have (a) completed topographic mapping of 55 square kilometers, (b) taken 39 damsite profiles, (c) made materials investigations at five damsites, and geologic inspections at 23 damsites, and (d) performed other field survey work. Ten stream gages and two rain gages have been installed. A total of 320 stream flow measurements have been made; and 93 water samples have been taken. Preliminary flood hydrology and reservoir operation studies have been made.

Economic data for the entire country and the Han River Basin have been collected and tabulated. Farm survey and analyses were completed for 111 farms in 15 villages, and preliminary farm budgets were completed. Benefits were computed for irrigation, M&I water supply, flood control, power, and navigation, for use in an interim report. Costs of irrigation systems, transmission lines, power plants, dams, and many other structures were estimated for comparative studies for the interim report. Economic analyses of alternate plans of development were made.

In the power field, primary emphasis has been placed on evaluating other reports, studying load patterns, gathering load growth and economic data, studying the existing power system and estimating future power demands.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-250-609	Water Resources Development

A. FULL-TERM U.S. PERSONNEL

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u>	<u>FUNDING</u>
			<u>TERMIN. DATE</u>	<u>FY 69</u> <u>FY 70</u>

PASA - Han River Basin Survey Team

a. Bureau of Reclamation (BUREC)

✓ 1. Civil Engineer Chief of Party (VonSeggern)	7/70	2/71			
2. Administrative Off (Silloway)	HL Now	12/70			
3. Surface Water Hydrologist (Halliday)	8/69	1/71			
4. Soils Advisor (Garland)	HL Now	4/70			
✓ 5. Hydraulic Engineer (Hartman)	6/69	12/70	300	282	
✓ 6. Civil Engineer (Bayless)	5/69	11/70			
7. Program Economist (Johnson)	6/69	1/71			
✓ 8. Electrical Engineer (Loney)					
✓ 9. Civil Engineer (Degerness)	11/68	11/68			
TDY - Geologist					
TDY - Geologic Consultant					

(\$200 approved for plane trip in Korea)

b. U.S. Geologic Survey (USGS)

1. Groundwater Geologist (Callahan)	7/70	12/70			
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B. PARTICIPANTS

FY 1968	MarMos			\$
	No.	Ea	Area	
Economics (Water Res)	1	6	US	5.9
Ground Water Geology	1	6	US	4.0
River Basin Planning	1	6	US	4.0
River Basin Observ.	2	2	US	5.7
Ground Water Development	1	3	US	2.7
Large Dam Constr.	1	2	US	1.8
Waterworks Mgmt.	2	8	US	14.0
	9		TOTAL FY 1968	38.1

FY 1969

Hydrology	1	6	US	4.0
Flood Control	1	6	US	4.0
Hydro Power	1	6	US	4.0
Water Works Management	1	8	US	5.0
	4		TOTAL FY 1969	17.0

FY 1970

Ground Water	1	6	US	4.0
Water Works Management	3	8	US	14.7
Field Engineering	1	6	US	4.0
Agricultural Engin.	1	6	US	4.0
	6		TOTAL FY 1970	26.7

SUMMARY (\$000)

	FY 1967 and Prior	FY 1968	FY 1969	FY 1970
U.S. Direct Hire	-	-	-	-
PASA	316	242	300	282
Contract Services	-	-	-	-
Participants	40	38	17	27
Commodities	49 */	-	-	-
TOTAL	405	280	317	289

*/ Vehicles (New and Excess Property.)

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.

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AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-330-600				4. TITLE Improvement of Transportation Capabilities*						
	5. U.S. FUNDING:		BEGIN FY 1956		END FY 1969		6. PRIOR REFERENCES 489-11-370-287									
	PHYSICAL WORK:		1957		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		p. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	2,302	204	119	599	204	327		1,027		26		
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	96			46		50						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	2,215	204	119	594	204	255		1,017		26		
	EXPENDITURES (ACTUAL YEAR)		TC	G	130			74		46		10				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	87			5		72		10				
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	58			31		27						
	B. EXPENDITURES		TC	G	121			32		79		10				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	24			4		20						
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		TC	G	24			4		20						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	2,360	204	119	630	204	354		1,027		26		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

* Includes following FY 68 Sub-projects: 489-11-330-600.1 Highways, Railways, Ports & Harbors
489-11-330-600.2 Civil Aviation

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	3. Funding	BEG. FY 1968	END FY 1969	4. PROJECT NO. 489-11-330-800	5. TITLE Improvement of Transportation Capabilities
		Phys. Work	1967	1970		

6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	TYPE	SOURCE	LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
TOTAL ACTUAL FY 68	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND	CNPT	G	1	1	300	300			300		300	
	(iii) OTHER LC												
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND	CNPT	G	1	1	300	300			300		300	
	(iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = ₩280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.
		PARTICIPANT TRAINING				

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY	b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		I PROJECT PERSONNEL	A. MAN YEARS	U.S.															
	Non U.S.																		
	B. ON BOARD	U.S.																	
	Non U.S.																		
II. PARTICIPANTS PROGRAMMED	A. U.S.																		
	B. THIRD CTRY.																		

REMARKS:

1/ End of Fiscal Year

*/Reflects only local currency funded under Project Agreements for FY 1968 and prior years; other amount attributable to project were funded under Technical Support during those years

SECURITY CLASSIFICATION **UNCLASSIFIED**

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
X - 1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-330-600	Improvement of Transportation Capabilities

SUMMARY OF FY 1970 ACTIVITIES:

Funding of this project is to terminate at the close of FY 1969. However, training costs for three participants (two in air traffic control and one in pre-stress concrete production), which were formerly attributed to this project, have been consolidated in Project 230-606, Industrial Development.

PROGRESS TO DATE:

A major element contributing to the success of this project is the ROKG's recognition of its needs for first-rate air transportation facilities. Each year the government has budgeted increasing amounts of funds to support its efforts to attain and maintain international flight safety and operational standards throughout Korea's system of airports, as well as to cope with the steadily increasing volume of both passengers and cargo. Guided by the recommendations in an IBRD survey, and with the assistance of AID advisors, Korea's Civil Aviation Bureau (KCAB) is procuring and installing modern air navigation aids under a \$4,200,000 AID loan in six major airports and along major Korean air routes; training ground and flight personnel; and improving aviation maintenance facilities.

The expansion of Kimpo International Airport continues to progress with the major portion of the engineering work completed, and 25% of the construction finished. The ROKG recently designated Cheju as the third international airport of the country, and engineering plans are under development which include establishment of an instrument landing system, an approach lighting system and a VORTAC facility at that location. Engineering for the system under the AID loan, not including Kimpo, is 70% complete. Construction of facilities is underway with access roads and site preparation 85% complete. Building construction is underway at two locations.

Commodity procurement in general is currently on schedule. Contracts have been awarded for 55% of the commodities to be procured. Deliveries are underway with 10% of the total procurement on hand or enroute to Korea. Bids for standby engine

generators, runway sweepers, snow removal equipment and voltage regulators were received by OSROK and evaluated during August 1968. Awards for these commodities in the amount of approximately \$250,000 are expected to be made in early September.

The first 65 of 170 operations and maintenance personnel have received basic training at the National Aviation College; 50 other trainees are currently receiving basic training there; however, recent military requirements for trained aviation personnel are currently absorbing almost the entire output of the National Aviation College, thus seriously affecting recruitment for civil aviation activities. Fifty Korean technicians are participating in on-the-job training provided by the KCAB. Under the AID participant program, 49 specialists have received or are receiving training in aviation-related subjects in the U.S. Fifteen Korean electronics specialists will be trained under the Development Loan, five of whom will be sent to the U.S. during the Fall of 1968. Three additional C-45 U.S. excess aircraft were acquired by the Korean Civil Aviation Bureau in August 1968 for use in further developing capability in transition pilot training from single engine to multi-engine aircraft.

It is anticipated that the Kimpo International Airport will be able to accommodate large jets by 1970, and supersonic type aircraft by about 1975. The entire Korean air navigation and airport modernization program is expected to be completed by that time.

AID 1020-17-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-330-600	Improvement of Transportation Capabilities

A. FULL-TERM U.S. PERSONNEL	STATUS	POSITION	FUNDING			
			BLD	TERMIN. DATE	FY 69	FY 70
<u>PASA (U.S. FEDERAL AVIATION ADMIN)</u>						
829/1585 Chief CAAG Team (Holsclaw)	Transfer to Tech Support Project 7/1/69		6/70	6/69	31	-
TOTAL PASA					31	-

B. PARTICIPANTS

FY 1968	No.	MarMos		Area	\$
		Ea			
Airport Engineering	1	6		US	4.0
Avionics Technician	1	4		US	8.9
Flight Inspection Pilot	1	4		US	7.5
Budget Design & Finan Management	2	6		US	7.0
RR Organ & Operation	1	12		US	6.0
RR Traffic Control (Freight Movement)	1	9		US	4.8
RR Supply Mgmt & Inventory Control	1	9		US	4.8
General Transp Mgmt	1	12		US	6.5
9 TOTAL FY 1968					49.5

FY 1969

Genl Transp Mgmt	1	12		US	6.0
RR Marshalling Yard Design & Opern.	2	6		US	7.0
Highway Transp Administration	1	12		US	6.0
RR Workshop Mgmt	1	9		US	4.8
RR Track Maint Enginr.	1	6		US	3.5
6 TOTAL FY 1969					27.3

FY 1970

Participants in field of transportation charged to Industrial Development Project in FY 70.

SUMMARY (\$000)

	FY 1967	FY 1968	FY 1969	FY 1970
	and Prior			
U.S. Direct Hire	119	-	-	-
PASA	579	46	31	-
Contract Services	204	-	-	-
Participants	277	50	27	-
Commodities	1,027	-	-	-
TOTAL	2,206	96	58	-

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.

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PROJECT DATA SUMMARY - AID DOLLAR COSTS

1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-11-580-649		4. TITLE Health & Family Planning									
								5. BEGIN FY 1964		END FY 1973					
U.S. FUNDING:		PHYSICAL WORK:		6. PRIOR REFERENCES 489-11-740-589 */											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$'000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	185		84		22		79					
		SA	G	1,491	100	21	20	100	72		1,278				
	GROSS OBLIGATIONS (ACTUAL YEAR)	SA	G	1,491	100	21	20	100	72		1,278				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	147			84		19		44				
		SA	G	23		12	3		3						
	EXPENDITURES (ACTUAL YEAR)	TC	G	43			13		2		28				
	SA	G	23		12	3		8							
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	38					3		35					
	SA	G	1,468	100	9	17	100	64		1,278					
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	SA	G	1,700		68	45		52		1,535				
	B. EXPENDITURES	TC	G	38					3		35				
		SA	G	1,569	70	65	37	70	69		1,328				
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	SA	G	1,599	30	12	25	30	47		1,485					
	SA	G	1,000		91	45		23		841					
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	SA	G	1,764	30	88	44	30	52		1,550				
	B. EXPENDITURES	SA	G												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	SA	G	835		15	26		18		776				
IV. PLANNING YEAR (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}	SA	G	750		70	25		15		640				
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	SA	G	500		120	45		20		315				
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	TC	G	185			84		22		79				
		SA	G	5,441	100	370	180	100	182		4,609				

REMARKS:

^{1/} This is a memorandum (non-odd) column.

^{2/} Show estimated expenditures in column i.

*/ Prior to FY 67, this project was part of 489-11-740-589 - Technical Assistance to ROKG Operations.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	October 1, 1968		Republic of Korea		Funding 1964		1972		489-11-580-649		Health and Family Planning			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND													
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND													
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 1969	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND	CNPT	G	28	25	7,640	6,700			1,750	1,450	7,640	3,500	
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 1970	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND	CNPT	G	44	40	12,400	11,300			2,400	2,700	12,400	6,200	
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 1971	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND	CNPT	G	46	49	13,000	13,800			2,700	4,300	13,000	6,800	
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND	CNPT	G	50	54	14,000	15,240			2,840	5,500	14,000	8,900	
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (ii) TRUST FUND	CNPT	G	168	168	47,040	47,040			9,690	13,950	47,040	23,400	
	ACT (iii) OTHER LC													
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = W880

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.												
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																									B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:

*/ Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech. Support during those years.

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E - 1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-580-649	Health and Family Planning

SUMMARY OF FY 1970 ACTIVITIES:

The major emphasis of this project in FY 1970 will be continued assistance in support of a National Family Planning - Maternal and Child Health (FP-MCH) Training Center being constructed with Swedish International Development Association (SIDA) Funds, and the development of long-range planning and research capabilities at this institution. In addition, assistance will be rendered to related ROKG family planning programs.

The advisory services of a Chief Public Health Physician will be continued and supplemented by other technical services to strengthen the management/supervisory capability throughout the family planning organization.

The total program is designed to assist the ROKG in its efforts to accelerate and focus on the integration of Family Planning and Maternal and Child Health in conjunction with a national promotional campaign to curtail the numbers of births and provide greater economic benefits to a controlled population.

PROGRESS TO DATE:

In 1962, the ROKG initiated a ten-year National Family Planning Program with the goal of reducing the population growth rate from 3% to 2% or less in 1971. By 1968 the growth rate had been lowered to 2.5%. Initial emphasis in the program was on reaching the most accessible population in urban areas. The program is now being extended to rural areas.

The program has been planned, organized and implemented by ROKG officials and is supported by private and voluntary agencies within Korea, with assistance from A.I.D., UNICEF, Peace Corps, Asia Foundation, Population Council, IPPF and SIDA.

The FY 1969 program calls for the establishment of a National Family Planning-Maternal Child Health Training and Research Center. Korea estimates that it will need to train approximately 300 new workers annually in a 40 day in-service training program to achieve a field staff strength in five years of 3,000 workers, to recruit contraceptive acceptors, provide quality services including essential follow-up relationships, and maintain adequate records for evaluation purposes. Training programs for IUD and vasectomy

services and supervisory functions are being developed for clinic physicians and for nurse midwives. Research activities include studies in attitudinal change.

While the Korean family planning program has been successful thus far, with an estimated growth rate of 2.5% at mid-1968, certain problems remain in integrating maternal and child health activities and the introduction and administration of oral contraceptives for the "loop dropouts". New ideas are needed to reach groups with lesser motivation and women of low parity. Research, formal training, and in-service training have been pursued in expanding the program. The Ministry of Health & Social Affairs (MHSA) has undertaken in-service training for para-medical personnel and four months of Family Planning-Maternal and Child Health (FP-MCH) training is provided for field workers and recruits. Adjustments in training to meet new requirements, such as personnel for the "pill" program, rural health development, public health education, and for placing added responsibilities on intermediate and local administrators are continuing. An evaluation of the program is being financed from FY 1968 funds.

Following are results which reflect continued progress of the project:

- (a) 27.4% of married women below age 45 had accepted the IUD by December 31, 1967; 31.0% by May 30, 1968, totalling 1,185,000 insertions.
- (b) 10% as many couples had accepted vasectomies - some of these were IUD dropouts.
- (c) Each month 150,000 couples continued to receive condom supplies, representing over 10% of the number of IUD acceptors.
- (d) The Korean IUD program has been economical from the point of view that the estimated cost of insertion is \$4.92 each, and births prevented at \$7.94 each.
- (e) Child/woman ratios from year-end counts continued to decline by 23% from 1962 - 1967. From 1965 to 1967, the decline was 11% throughout the country in each province, rural and urban.
- (f) Commercial imports of the pill continued to rise from 134,100/month in 1967 (1st half) and 59,237/month in

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-580-649	Health and Family Planning

1967 (2nd half), to 181,720/month in 1968, January - May. In January, all national duty on commercial pill imports was removed.

(g) The absolute number of births has dropped, considering that:

- (1) Fewer children aged 0-4 are counted than those 5-9.
- (2) The 1960 census showed 4,723,000 children 0-4, against only 4,464,000 in 1966.
- (3) The Year-End count shows a similar decline in children aged 0-4 from 4,160,474 in 1964 to 3,971,588 in 1965, to 3,641,028 in 1967.

AID has continued to contribute to the FP-MCH Program by providing various participant training programs in family planning administration. Participants observed other programs and attended selected seminars and conferences in the United States and in other countries such as Taiwan, Hong Kong, and Japan. Since July 1967, fourteen participants have had the advantage of this phase of the FP program.

Korean financial support of FP-MCH activities during the Second Five-Year Plan will be significant and should represent an allocation per year of about one-third of the total health budget. Study of this budget reveals that more than 90 per cent of the funds from central and local governments are earmarked for wages, travel, contraceptive supplies, doctors' subsidies, and delivery service. Very little, however, has been allocated for research, training, public health information, and evaluation.

During FY 1968, a highly-qualified technician was provided under the project; \$20,000 for PASA services (for supply survey and follow-up); \$72,000 for participant training; \$100,000 for contract services; and \$1,278,000 for commodities. Contract funds financed two survey-study teams to plan for the establishment of a National FP-MCH Training and Research Center in Korea

and to identify research needs in the areas of motivation, attitudes, and other sociological, psychological, and behavioral factors. Present plans call for the Center to be established in Seoul as a unit in the National Institute of Health Compound under the direction of the Ministry of Health & Social Affairs, with financial support and funds for construction of a building from SIDA. Commodities include medical, training, and statistical equipment, and vehicles for the significantly expanded program in Korea.

The Center is a major step in institutionalizing the FP-MCH program in Korea. It will serve to focus the efforts of responsible BOEKG and other private agencies on the development of a common effort toward FP problems in Korea. The goals of the Center are:

- (a) The training of FP and MCH field workers.
- (b) The training of FP and MCH supervisory staff.
- (c) The training of clinic physicians.
- (d) Providing a research center, including library and work space for systematic research in the fields of FP, MCH, and nutrition.
- (e) Providing a center with facilities for the demonstration of FP and MCH services.
- (f) Providing a central office complex for MCHSA staff in FP and MCH and for foreign advisors and PPFK.
- (g) Providing a regional center for local and international meetings for East Asians to enable the Korean program to have its full impact as a regional influence.
- (h) Providing a center for visitors to Korea interested in this program.
- (i) Providing space and equipment for statistical information and processing, for demonstration supplies, and for a basic storehouse and distribution center for administering a complex and widely dispersed program.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-580-649	Health and Family Planning

During FY 1969, USAID is to provide approximately \$554,000 to continue support to the center and to US-FP research teams, to procure essential equipment, to provide training in the US for Korean FP technicians to carry out recommendations of the two survey teams and to be prepared to supplement the ROKG-MHSA program in health areas where other agencies are not capable of support.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	498-11-590-649	Health & Family Planning

	STATUS	HLED	POSITION TERM. DATE	FUNDING	
				FY 69	FY 70
A. FULL-TERM DIRECT-HIRE U.S. PERSONNEL					
680/2930 Public Health Adv (Clark)	HL & Ret	3/70		31	49
(Includes trip to Bangkok in Dec 1968 and per diem for 4 mos while training in U.S. in FY 1970)					
Health Admin-Logistics (Worcester)	ETA Nov 68		2 year tour	22	27
(Includes \$1200 for travel & PD in U.S.)					
B. CONFERENCE TRIPS					
Trips to Taiwan, Tokyo or Hong Kong by USAID/K American and/or Korean Staff (Approx 3 people for 1 week each in FY 69 and FY 70)				15	15
TOTAL DIRECT HIRE				68	91
C. TDY PERSONNEL - PASA (Could Be Contract)					
Medical Equipment Supply Survey Teams	2 men - 4 mos ea		FY 69 & FY 70	15	15
Family Planning Research (to follow-up on Survey Teams)	3 men - 4 mos ea		FY 69 & FY 70	30	30
TOTAL PASA				45	45
D. CONTRACT					
2 PIO/Ts of \$50,000 each for about ten TDY Medical personnel (Prior Year)					

FY 1968	ManMos		Area	\$
	No.	Ea		
Public Health Admin (FP & Maternal & Child Hlth)	4	4	US	9.9
Family Planning Admin	12	1/2	Taiwan/HK Japan	9.7
Health Planning	(1)Ext	1 1/2	US	1.8
Maternal Child Health (FP)	1	12	US	6.0
Fam Planning (Maternal & Child Health Admin)	1	12	US	6.0
Medical Education	1	12	US	6.0
Research Science (Demography)	1	12	US	6.0
Family Plng Instruction	1	12	US	6.0
Sociology/Behavioral Sc.	1	12	US	6.0
FP & MCHHealth Observation	1	5	US	2.9
Fam Plng Observation	3	3	US	6.2
Study of FP Programs	8	1/2	Tokyo/Taipei HK	5.4
34 TOTAL FY 1968				71.9

SUMMARY (\$000)	FY 1967 and Prior			
	FY 1968 1/	FY 1969 1/	FY 1970 1/	
U.S. Direct Hire	-	21 ✓	68 ✓	91
PASA	84	20 ✓	45 ✓	45
Contract Services	-	100 ✓	-	-
Participants	22	72 ✓	51 ✓	23
Commodities	79	1,278 ✓	1,535 ✓	841
TOTAL	185	1,491	1,700*	1,000*

1/ Supporting Assistance Funds

* Represents total funds for this project allocated by AID/W under AIDTO CIRC A-121.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	498-11-590-649	Health & Family Planning (Continued)

F. PARTICIPANTS (Continued)

FY 1969	No.	MarMos		\$
		Ea	Area	
Family Planning Orientation in third country programs; Group #1	5	1	Taiwan Hongkong	2.5
Family Planning Orientation in third country programs; Group #2	5	1	Taiwan Hongkong	2.5
Family Planning - Degree Programs in Population Control Admin, Research, Social Science	6	12	US	36.0
Family Planning - Observ Team	4	4	US	9.6
Regional Seminar in Family Planning	2	1	Bangkok Taiwan Japan	0.9
Regional Conference - Communication Workshop in Family Planning Dec. 2-13, 1968	5	1/2	Bangkok	0.7
27 TOTAL FY 1969				52.2

FY 1970

Family Planning Orientation in third country programs; Group #3	4	1	Taiwan Hongkong	2.0
Family Planning Orientation in third country programs; Group #4	4	1	Taiwan Hongkong	2.0
Family Planning - Degree Programs in Population, Control Admin, Research, Social Science	3	12	US	18.0
Regional Seminar in Family Planning	2	1	Bangkok Taiwan Japan	0.9
13 TOTAL FY 1970				22.9

G. COMMODITIES

FY 1969	\$1,535
Equipment for Training Center	
Manually operated adding machines	
Key punches and counter sorter (IBM type for data processing)	
Statistical equipment	
Audio-visual training equipment (projectors and screens, public address system, tape recorders, flip charts, flannel boards)	
Classroom furniture (chairs, desks, blackboards)	
Office equipment (Korean typewriters, dictation equipment, mimeograph-duplicating equipment, paper)	
Clinical Laboratory Equipment (circulators, centrifuges, water baths, hemoglobimometers, etc.)	
Research Laboratory Equipment	
Library books (basic textbooks, manuals, periodicals)	
Medical equipment for FP-MCH sub-centers to be built in 1970 (examination tables, accessories and refrigerators basin stands)	
FY 1970	\$841

Equipment for FP Health Centers in Rural and Urban areas
Demonstration and Research equipment
Vehicles

Equipment for 20 provincial hospitals not previously equipped
(OB-GYN instruments, incubators, refrigerators,
accessories.)

Vehicles for above provincial hospitals
20 utility trucks - 1/2 ton

PROJECT DATA SUMMARY - AID DOLLAR COSTS

UNCLASSIFIED

1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-11-680-650		4. TITLE Education Policy and Planning		5. U.S. FUNDING:								
								BEGIN FY 1967		END FY 1971		6. PRIOR REFERENCES				
PHYSICAL WORK:		1967		1972		e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
						I. THRU ACTUAL YEAR FY 1968		TC	G							
A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR				348	154	94		154	19		81					
GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	185	92	57		92	11		25					
B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR				161	44	94		44	10		13					
EXPENDITURES (ACTUAL YEAR)		TC	G	126	44	59		44	10		13					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	187	110			110	9		68					
II. OPERATIONAL YEAR (EST.) FY 1969																
A. GROSS OBLIGATIONS		TC	G	251	151	54		151	46							
B. EXPENDITURES		TC	G	234	110	51		110	25		48					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	204	151	3		151	30		20					
III. BUDGET YEAR (EST.) FY 1970																
A. GROSS OBLIGATIONS		TC	G	168	126	31		126	11							
B. EXPENDITURES		TC	G	243	161	32		161	30		20					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	129	116	2		116	11							
IV. PLANNING YR. (EST.) FY 1971																
GROSS OBLIGATIONS ^{2/}		TC	G	133	100	25		100	8							
V. ALL SUBSEQUENT YEARS (EST.)																
GROSS OBLIGATIONS ^{2/}																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		TC	G	900	531	204		531	84		81					

REMARKS:

^{1/} This is a memorandum (non-odd) column.

^{2/} Show estimated expenditures in column i.

AID (020-8 (7-64))		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b		1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
		October 1, 1968		Republic of Korea		Phys. Work		1967		1972		489-11-680-650		Education Policy and Planning			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
		(1) TYPE		(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	10	3	2,830	851		851		2,830				
		(iii) OTHER LC															
		B. P.L. 480 LC															
TOTAL ACTUAL FY 68		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	7	3	1,830	851		851		1,830				
		(iii) OTHER LC															
		B. P.L. 480 LC															
II OPERATIONAL YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	42	47	11,900	13,180		2,380	4,000	11,900	6,800			
		(iii) OTHER LC															
		B. P.L. 480 LC															
FY 1969		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	51	51	14,180	14,400		2,400	3,200	14,180	8,800			
		(iii) OTHER LC															
		B. P.L. 480 LC															
III BUDGET YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	46	40	13,000	11,200		1,650	3,250	13,000	6,300			
		(iii) OTHER LC															
		B. P.L. 480 LC															
FY 1970		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	46	40	13,000	11,200		1,650	3,250	13,000	6,300			
		(iii) OTHER LC															
		B. P.L. 480 LC															
IV PLANNING YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	46	40	13,000	11,200		1,650	3,250	13,000	6,300			
		(iii) OTHER LC															
		B. P.L. 480 LC															
FY 1971		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	46	40	13,000	11,200		1,650	3,250	13,000	6,300			
		(iii) OTHER LC															
		B. P.L. 480 LC															
V ALL SUBSEQUENT FYs (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	8		2,279			500	279		1,500			
		(iii) OTHER LC															
		B. P.L. 480 LC															
VI TOTAL ALL YEARS (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND		CNPT	G	149	149	41,910	41,910		7,781	10,729	41,910	23,400			
		(iii) OTHER LC															
		B. P.L. 480 LC															

REMARKS:

1/ Exchange Rate: \$1 = W280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS						1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.					
6. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON 1/ BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years;

1/ End of Fiscal Year

other amounts attributable to project were funded under Tech. Support during those years.

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AID 1020-1 (7-64) E-1	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	480-11-880-650	Education Policy & Planning
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SUMMARY OF FY 1970 ACTIVITIES:

In FY 1970, this project will focus on assisting the ROKG through the Ministry of Education and the National Education Planning Committee in developing comprehensive long-range education plans, which will include curriculum and faculty development, finance, education and manpower requirements, student guidance, and evaluation. American direct-hire and short-term contract technicians will assist in this aspect of the project. In addition, an advisor under contract will concentrate on assisting the Korean Institute for Research in the Behavioral Sciences in preparing long-range plans and research projects in science, vocational, and higher education. He is also to help establish institutional goals. A new activity of the project is the financing of a contract for assistance in legal education.

PROGRESS TO DATE:

This project, which places primary emphasis on coordinated educational planning, is directed toward the creation and development of agencies and programs which will strengthen and relate education more directly to national development. The following are illustrative of main activities that are being encouraged through this project and will make a significant difference in the nature and quality of Korean education:

(a) A National Education Planning Committee was established in July 1968. A task force is now at work drafting a "National Education Charter" for carrying on coordinated long-range educational planning.

(b) The Bureau of Science Education is a year old and well established. It is giving special attention to in-service teacher education in science and technical vocational education. The Bureau is working with the IBRD on the preparation of a request for a long-term loan for the development of secondary vocational education.

(c) The UNICEF/MOE project in science teacher education is well launched on the foundations which the USAID/K science education advisors helped build during 1967-1968.

(d) The Korean Institute for Research in the Behavioral Sciences (KIRBS) was established in June 1968. This institution is a direct outgrowth of the Talent Identification Program inaugurated in 1967 under the joint sponsorship of the MOE, AID/W, USAID/K and the American Institute for Research (AIR). The KIRBS is engaged in a long-range program of test research and development with a major objective of improving selection, placement and guidance procedures, thus reducing waste in education and insuring more effective utilization of trained manpower.

(e) In FY 1964, research projects were launched through Trust Fund financing, and research has since become increasingly more important in Korea. In CY 1968, for example, the Ministry of Education provided ₩160,000,000 from ROKG budget resources to finance research projects. The Central Education Research Institute (CERI) is also conducting research projects geared toward improvements in education. A major project currently in progress encompasses a comprehensive appraisal of the administrative system for producing and distributing elementary and secondary school textbooks in Korea. The study, which is being financed by Won Trust Funds, will also include an analysis of the contents of primary school textbooks. During FY 1966 and 1967, the CERI conducted a study of higher education facilities, their curriculum, faculty composition, and student guidance procedures. The results of the study are serving as important resource materials by the ROKG and Korean higher education institutes.

(f) Technical vocational education continues to gain recognition and prestige as this type of education becomes better understood. Organized efforts of the past 10 years, including demonstration programs in vocational education and the development of leadership, are beginning to yield dividends. Educators and representatives from industry recognize the need for better vocational training and more efficient utilization of skilled manpower to meet the needs of Korea's expanding economy.

(g) The quality of graduate teaching and research in basic sciences and mathematics has been enhanced by the AID/National Academy of Sciences Book Program. Over 10,000 carefully selected reference books have been provided under this program during the period 1964 to 1968.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-680-650	Education Policy & Planning

A. FULL-TERM DIRECT-HIRE U.S. TECHNICIANS	STATUS	HLED	POSITION TERMIN. DATE	FUNDING	
				FY 69	FY 70
247/3050	Chief Education Advisor (Liddle)	M/T 1/69 and Replace	12/31/68 June 71	38	31
759/3100	Vocational Educ Advisor (Murray)	E Posn at end of Tour	12/68 Dec. 68	16	-
TOTAL DIRECT HIRE				54	31

B. CONTRACT SERVICES

1. American Institute of Research (AIR)	Includes 1 Technician (Jones), Commodities and Participants	1 yr contr (Prior Year)		
PIO/T 80068 -	\$70,100			
Plus from T/80067	3,000			
	\$73,100			
2. TDY Advisors to Educ. Commission		TDY	(Prior Year)	
3 Men - PIO/T 80067	\$19,000			
FY 1969 - 10 TDY Men in 1969 and 1970		TDY	50	
FY 1970 - Forward Funding for 1971				25
(Commodities within contract)			1	1
3. Legal Education - 3 positions				100
				100
TOTAL CONTRACT			151	126

C. PARTICIPANTS

FY 1968	No.	ManMos		\$
		Ea	Area	
Teacher Trng (Science Educ)	1(Ext)	7	US	3.1
Voc Agric High School and Community Cooperation	5	½	Taiwan	2.9
Senior Scientist Observ.	2	1	US	4.0
Voc Tech High School and Indstl. Cooperation	6	½	Taiwan	0.9
	13	TOTAL FY 1968		10.9
FY 1969				
Education Planning Obs.	5	2	US	9.0
Education Planning	2	12	US	12.0
Science and Technology	*/		US	25.0
	*/	TOTAL FY 1969		46.0
FY 1970				
Education Planning Obs.	3	2	US	5.4
Education Planning	1	12	US	6.0
	4	TOTAL FY 1970		11.4

SUMMARY (\$000)

	FY 1967 and Prior			
	FY 1968	FY 1969	FY 1970	
U.S. Direct Hire	37	57	54	31
PASA	-	-	-	-
Contract Services	62	92	151	126
Participants	8	11	46	11
Commodities	56	25	-	-
TOTAL	163	185	251	168

*/ 3 for 12 months (\$18,000); 4 for 2 months (\$7,000).

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SECURITY CLASSIFICATION

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-710-644				4. TITLE Public Safety							
	5. U.S. FUNDING:		BEGIN FY 1966		END FY 1970	6. PRIOR REFERENCES 489-11-740-589 */											
	PHYSICAL WORK:		1966		1971												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a.	b.	c.		d.	e.			f.		g.		h.		i. 1/	
		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL		CONTRACT 1/	(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
		AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT			
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	893			174			28		689		2			
		SA	G	5,000								5,000					
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	445			121			6		318					
		SA	G	5,000								5,000					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	523			171			20		330		2		4	
		TC	G	425			131			19		275				4	
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	500			181			17		302					
	B. EXPENDITURES	TC	G	800			182			18		400					
		SA	G	3,500								3,500					
III. BUDGET YEAR (EST.) FY 1970	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	270			2			7		281					
		SA	G	1,500								1,500					
	A. GROSS OBLIGATIONS	TC	G	485			182			17		286					
IV. PLANNING YR. (EST.) FY 1971	B. EXPENDITURES	TC	G	541			173			17		351					
		SA	G	1,500								1,500					
V. ALL SUBSEQUENT YEARS (EST.)	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	214			11			7		196					
	GROSS OBLIGATIONS 2/	TC	G	293			154			14		125					
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	2,171			681			76		1,402		2			
		SA	G	5,000								5,000					

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

*/ Prior to FY 1966, this project was a part of project 489-11-740-589, Technical Assistance to ROKG Operations.

AID 1020-3 (7-64) E-1b	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES						SECURITY CLASSIFICATION UNCLASSIFIED
	1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	3. Funding Phys. Work	BEG. FY 1966	END FY 1971	4. PROJECT NO. 489-11-710-644	5. TITLE Public Safety
6. PRIOR REFERENCES:							

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
	I CUMULATIVE THRU ACTUAL YEAR												
*	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B.	P.L. 480 LC											
*	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B.	P.L. 480 LC											
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	22	22	6,300	6,100			1,950	4,150	6,300
		(iii) OTHER LC											
	B.	P.L. 480 LC											
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	28	27	7,800	7,700			2,200	5,500	7,800
		(iii) OTHER LC											
	B.	P.L. 480 LC											
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G		1		300			100	200	
		(iii) OTHER LC											
	B.	P.L. 480 LC											
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B.	P.L. 480 LC											
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	50	50	14,100	14,100			4,250	9,850	14,100
		(iii) OTHER LC											
	B.	P.L. 480 LC											

REMARKS:
 1/ Exchange Rate. \$1 = W280
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY	END FY	4. PROJECT NO.					
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY	b. ACTUAL FY	c. OPERATIONAL FY	d. BUDGET FY	e. PLANNING FY	f. ALL SUBSEQUENT FYs	g. TOTAL ALL YEARS				
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		Non U.S.												
B. ON BOARD	U.S.													
	Non U.S.													
II. PARTICIPANTS PROGRAMMED	A. U.S.													
	B. THIRO CTRY.													

REMARKS:
 1/ End of Fiscal Year
 */Reflects only Local Currency funded under project agreements for FY 1968 and prior years; other amounts attributable to project were funded under technical support during those years.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-710-644	Public Safety

SUMMARY OF FY 1970 ACTIVITIES:

This project continues support to the Korean National Police Force (KNP), through the provision of advisory services, commodities, and participant training.

In addition to completing the five KNP communication radio networks and radio repair facilities, the project is to assist in a new country-wide police training program. Personnel standards are to be raised through improvements of the National Police College and the eight provincial schools, and modernization of training institutions and facilities. The institutions should be developed to a point where they can teach 15,000 students annually and also provide instructors to assist the military in training Homeland Defense Force personnel. In this respect, the project will help create in-service refresher programs for one-fourth of the KNP personnel annually.

Further, project plans include the establishment of a new telecommunications training school in Seoul.

PROGRESS TO DATE:

This project is making a positive impact in strengthening the Korean National Police Force (KNP). In cooperation with other ROKG security services, the KNP is being developed into a strong force with the capability to counter the increasing North Korean infiltration. With the assistance of AID Public Safety advisors, a tactical KNP Combat Police Force (CPF) of 3,822 men organized into 37 companies has been deployed in key locations along the coast of the three southern provinces and throughout the interior of the country, to apprehend North Korean agents and deny the communist infiltrators bases from which to operate. This project supplied excess property vehicles, 1,364 tactical radios, radio relays, repair equipment, and training, all contributing to the effectiveness of the CPF.

USAID Public Safety advisors have assisted in the training and equipping of a 9,000 man task force of regular police personnel to serve as reaction units and to backstop the CPF companies.

The Public Safety advisors have also concentrated their efforts and a large part of their time in the development within the KNP of a democratically oriented and effective public service organization. Success in this endeavor is evidenced in the fact that Korean citizens do report the presence of strangers in their community to the police, and many North Korean agents have been apprehended with the assistance of South Korean citizens.

USAID has printed 2,000 Korean language training manuals. Advisory services provided to the National Police College have helped to institutionalize the democratic concepts of law enforcement and to encourage the use of modern techniques of police science. Since 1960, the National Police College and eight provincial police training schools have conducted pre-service, in-service, and specialist classes for 111,092 officers and men. Sixty police officers have received training in the US.

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SECURITY CLASSIFICATION

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-710-644	Public Safety

A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>	STATUS	HLED	POSITION TERM. DATE	FUNDING	
				FY 69	FY 70
801/3010 Public Safety Adv. (Jessup)	HL & Return	6/69	June 70	38	33
889/3037 Public Safety-Communic (Jackson)	HL & Return		June 70	18	30
896/3038 Public Safety-Logistics (Mesloh)	HL & Return	3/69	June 70	19	25
859/3035 Public Safety-Rural (Moseley)	HL & Return	6/69	June 70	25	20
881/3015 Public Safety-Rural Chunchon (Goodwin)	HL & Return	10/69	Dec 69	25	23
822/3020 Public Safety-Rural Taegu (Ikerd)	M/T and Replace		June 70	20	20
883/3025 Public Safety-Rural Kwangju (Hatem)	Now on HL		June 70	23	18

B. TDY U.S. DIRECT HIRE PERSONNEL

Two TDY Advisors in Early FY 69
(Katz, Naurocki)

Estimated One Additional TDY in FY 69 & Three in FY 70

	13	13
TOTAL DIRECT HIRE	181	182

C. PARTICIPANTS

FY 1968	No.	MarMos		\$
		Ea	Area	
Internatl Police Academy General Course	3	3	US	6.0
<u>FY 1969</u>				
Internatl Police Academy General Course	5	4	US	10.0
Internatl Police Academy Senior Officers Course	2	7	US	7.0
				17.0
<u>FY 1970</u>				
Internatl Police Academy General Course	5	4	US	10.0
Internatl Police Academy Senior Officers Course	2	7	US	7.0
				17.0

SUMMARY (\$000)

	FY 1967 and Prior FY 1968			
	FY 1969	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	55	121	181	182
PASA	-	-	-	-
Contract Services	-	-	-	-
Participants	22	6	17	17
Commodities	371	5,318	302	286
TOTAL	448	5,445	500	485

D. COMMODITIES

	FY 69	FY 70
<u>Armory</u>		
Spare Parts for Weapons; gun re-building Supplies	35	35
<u>Communications</u>		
FM-1A and FM-5A Radios & spare parts; Air-to-Ground Transceivers	70	70
<u>Transportation</u>		
1 1/2 Ton Cargo Trucks; spare parts for vehicles	167	151
<u>Training Aids</u>		
Public Address System; Portable Megaphones; Grenade Launchers; Binoculars; Compasses; Movie Projectors; Training films	30	30
TOTAL COMMODITIES	302	286

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SECURITY CLASSIFICATION

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-720-587				4. TITLE Economic Planning							
	5. U.S. FUNDING:	BEGIN FY 1963		END FY 1971		6. PRIOR REFERENCES 489-11-720-585 */										
	PHYSICAL WORK:	1963		1973												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY 1968		A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	1,432	938	138	30	800	306	8	25	12	113		
		GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	179	14	87		14	98						
		B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	1,148	806	129	30	668	164	8	25	11	113	1	
		EXPENDITURES (ACTUAL YEAR)	TC	G	238	105	60		88	73				17		
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	284	132	9		132	142			1			
II. OPERATIONAL YEAR (EST.) FY 1969		A. GROSS OBLIGATIONS	TC	G	332	172	77		172	83						
		B. EXPENDITURES	TC	G	369	183	80		163	125			1			
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	247	141	6		141	100						
III. BUDGET YEAR (EST.) FY 1970		A. GROSS OBLIGATIONS	TC	G	262	100	90		100	72						
		B. EXPENDITURES	TC	G	341	130	89		130	122						
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	168	111	7		111	50						
IV. PLANNING YR. (EST.) FY 1971		GROSS OBLIGATIONS 2/	TC	G	175	50	100		50	25						
V. ALL SUBSEQUENT YEARS (EST.)		GROSS OBLIGATIONS 2/	TC	G	200	30	100		30	70						
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		GROSS OBLIGATIONS 2/	TC	G	2,401	1,290	505	30	1,152	556	8	25	12	113	1	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

*/This E-1 includes funding from previous Economic Planning Project 489-11-720-585.

AID 1080-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:	
	October 1, 1968		Republic of Korea		Phys. Work		1963		1973		489-11-720-587		Economic Planning			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G			1		280						280			
	FA ACT (ii) TRUST FUND	CNPT	G	28	21	7,838	5,936	175	172	2,623	2,185	7,663	956			
	(iii) OTHER LC															
	B. P.L. 480 LC															
TOTAL ACTUAL FY 68	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G														
	FA ACT (ii) TRUST FUND	CNPT	G	8	4	2,135	1,087			1,013	74	2,135				
	(iii) OTHER LC															
	B. P.L. 480 LC															
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G														
FY 1969	FA ACT (ii) TRUST FUND	CNPT	G	48	47	13,340	13,303		3	2,300	4,500	13,340	6,500			
	(iii) OTHER LC															
	B. P.L. 480 LC															
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G														
FY 1970	FA ACT (ii) TRUST FUND	CNPT	G	46	45	12,800	12,200			2,800	5,100	12,800	4,300			
	(iii) OTHER LC															
	B. P.L. 480 LC															
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G														
FY 1971	FA ACT (ii) TRUST FUND	CNPT	G	36	35	10,000	9,800			2,600	5,800	10,000	1,400			
	(iii) OTHER LC															
	B. P.L. 480 LC															
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G														
	FA ACT (ii) TRUST FUND	CNPT	G		10		2,739			1,239	1,500					
	(iii) OTHER LC															
	B. P.L. 480 LC															
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G														
	FA ACT (ii) TRUST FUND	CNPT	G	158	158	43,978	43,978	175	175	11,562	19,085	43,803	13,158			
	(iii) OTHER LC															
	B. P.L. 480 LC															

REMARKS:

1/ Exchange Rate: \$1 = W280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.		
	B. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
	Non U.S.																						
	B. ON BOARD	U.S.																					
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

*/ Reflects only Local Currency funded under project agreements for FY 1968 and prior years; other amounts attributable to project were funded under tech support during those years.

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-720-587	Economic Planning

SUMMARY OF FY 1970 ACTIVITIES:

This project, through advisory assistance of USAID economists, will continue to encourage the ROKG to adopt policies which are consistent with an increasing reliance on market forces and private investment rather than upon government controls and investment, to achieve the following targets: A high marginal savings rate, an optimal pattern of investment, monetary and price stability, and a sound balance-of-payments position.

The project will also assist in the formulation of the Third Five-Year Plan which is tentatively scheduled to be completed by June 1970. In addition to the aspects of development considered in the Second Plan, the Third Plan will add the regional dimension and consider the urban-rural problems of development.

The training component of the project will continue the preparation of a corps of qualified economists needed in Korea.

PROGRESS TO DATE:

Major policy reforms during the past several years have included exchange rate adjustments in 1964 and 1965, the interest rate reform of September 1965, revision of laws to encourage private investment, implementation of trade liberalization programs, and an overhaul of the tax system. U.S. specialists assisted in the formulation of the Second Five-Year Plan and the related annual resources budgets that provide the framework for the country's investment programs.

The success of these actions is indicated by the following comparisons: From 1962/3 to 1966/7 real GNP grew at 9.5% per annum, more than double the 4.2% annual growth rate from 1958/9 to 1962/3. Much of this gain is associated with increases in the efficiency of investment and the marginal domestic savings rate. The former can be measured by the rise in the incremental-output-to-capital-ratio from .370 in the earlier period to .567 in the later period.

From the financing side, the marginal domestic savings rate rose to .349 in the 1962/3 to 1966/7 period from .172 in the 1958/9 to 1962/3 period. This structural change was lead by the dramatic

increase in the annual real growth rate of private savings from -4.6% during the earlier period to 22.7% in the more recent period. At the same time, the marginal GNP tax rate rose to 12.6% during the 1962/3 to 1966/7 period from 10.1% in the 1958/9 to 1962/3 period.

In regard to balance of payments, the annual real growth rate of goods and services exports increased to 34.1% in the 1962/3 to 1966/7 period from 20.3% in the 1958/9 to 1962/3 period, while that of goods and services imports increased to 15.0% from 8.8% between the same two periods. An improved ability to attract public and private foreign investment reduced dependence on transfer payments to offset current account deficits. Reflecting an improvement in the basic structure of the economy as well as in the balance of payments, the annual real growth rate of net-transfers decreased from .05% in the 1958/59 to 1962/3 period to -2.5% in the 1962/3 to 1966/7 period.

Although the annual rate of growth of the GNP deflator rose to 17.4% during the 1962/3 to 1966/7 period from 13.3% in the 1958/9 to 1962/3 period, all of the increase in the rate of inflation occurred in 1963 to 1964. The record for the past three years shows a substantial improvement over the earlier period with 7.6% in 1965, 12.0% in 1966 and 10.8% in 1967.

Continued success in the realization of these basic economic goals in a period of rapid growth and structural change requires an ever increasing number of highly trained Korean economists. Over the past six years, approximately 50 Koreans have received training as professional economists. Many of these US trained economists are now playing an important role in the development process at key positions with the Economic Planning Board, Bank of Korea, Ministry of Finance, and other government ministries and agencies.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-720-587	Economic Planning

A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>	STATUS	HLED	POSITION	FUNDING	
			TERMIN. DATE	FY 69	FY 70
870/895	Investment Analyst (Vacant)	ETA 11/68	6/71	23	24
884/1003	Program Econometrician (Wolkow)	12/69	6/71	15	28
748/1010	Monetary Economist (Rana)	12/68	6/71	16	19
854/1010	International Economist (Sternberger)	8/70	6/71	23	19

TOTAL DIRECT HIRE 77 90

B. SHORT-TERM - CONTRACT

Fiscal/Monetary Economist

Nathan Contract

(Johnson)

EOD 9/1/68

9/1/69

Prior Year Funding

(Foster)

EOD 7/7/68

7/6/69

29 -

Input-Output & Long-Range Planning

(Westphal) 1 year contract

ETA 6/69

6/70

22 -

Economic Advisor (Strout)

2 mos FY 69

5 -

Public Finance Economist (Musgrave)

2 mos FY 69

6 -

International Trade Research Asst. (-)

6 mos FY 69/70

10 -

Regional Planning Economist

1 mo FY 69

- -

2 TDY tours FY 70 Paid by AID/W

Regional Economist (Recruitment under way)

PIO/T 80104

1 mo FY 69 Prior Year Funding

Third Five-Year Plan Contract Services

TDY and up to 1 year - 4 contract personnel

100 100

TOTAL CONTRACT 172 100

SUMMARY (\$000)

	FY 1967 and Prior	FY 1968	FY 1969	FY 1970
U.S. Direct Hire	83	67	77	90
PASA	30	-	-	-
Contract	924	14	172	100
Participants	208	98	83	72
Commodities	8	-	-	-
TOTAL	1,253	179	332	262

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SECURITY CLASSIFICATION

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	498-11-720-587	Economic Planning (Continued)

C. PARTICIPANT TRAINING

FY 1968	ManMos			\$
	No.	Ea	Area	
Ntl Income Actg & Anal	1(Ext)	6	US	3.0
Economics (PhD)	1	24	US	12.5
Development Financing	1	12	US	6.5
Natl Income & Price Theory	1	12	US	6.5
Develop Finance Planning	1	12	US	6.5
Investment Anal & Programs	1	12	US	6.5
Input-Output Utilization	1	12	US	6.5
Monetary Management	2	2	US	5.0
Tax & Fiscal Policy	1	5½	US	9.5
Globalization of Income Tax	2	3	US	6.0
Econ Plan & Develop	1 (Ext)	6	US	2.0
Bal of Intl Payments	1	3	US	1.8
Treas Bill Operations	1	3	US	1.8
Controllership in Economic Development	1	5	US	4.2
Planning in Agric Sector	1	12	US	6.0
Regional Planning	1	12	US	6.0
Monetary Stab Program & Pol.	1	2	US	1.5
Demography	1	12	US	6.0
18 TOTAL FY 1968 -				97.8

FY 1969	ManMos			\$
	No.	Ea	Area	
Development Planning	1	12	US	6.5
Input-Output Analysis	2	12	US	13.0
Urban/Regional Planning	2	12	US	13.0
Tax & Fiscal Policy	1	12	US	6.5
Monetary Policy	1	12	US	6.5
Foreign Exchange Mgmt	2	6	US	9.0
Industrial Economics	1	12	US	6.5
Labor Economics	1	12	US	6.5
Demography	1	12	US	6.5
Project Appraisal/Investment Analysis	2	6	US	9.0
14 TOTAL FY 1969 -				83.0

C. PARTICIPANT TRAINING (Continued)

FY 1970	ManMos			\$
	No.	Ea	Area	
Input-Output Analysis	1	12	US	6.5
Urban/Regional Planning	1	12	US	6.5
Tax & Fiscal Policy	1	12	US	6.5
Monetary Policy	1	12	US	6.5
Foreign Exchange Management	1	6	US	4.5
Industrial Economics	1	12	US	6.5
Demography	1	12	US	6.5
Project Appraisal/Investment Analysis	2	6	US	9.0
Econometrics	1	12	US	6.5
Development Banking	1	12	US	6.5
International Trade & Finance	1	12	US	6.5
12 TOTAL FY 1970 -				72.0

AID 1030-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS									
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-15-750-588				4. TITLE Improved Administ: Banking and Credit		
	5. U.S. FUNDING:		BEGIN FY 1964	END FY 1970 */	6. PRIOR REFERENCES						
	PHYSICAL WORK:		1964	1971	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	642	265	225	2	262	150		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	102	19	55		19	28		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	585	250	218	2	247	115		
	EXPENDITURES (ACTUAL YEAR)	TC	G	137	53	50		50	34		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	57	15	7		15	35		
	II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	122		35			87	
B. EXPENDITURES	TC	G	117	15	37		15	65			
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	62		5			57			
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	TC	G	91		24			67		
	B. EXPENDITURES	TC	G	101		25			76		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	52		4			48		
IV. PLANNING YR (EST.) FY	GROSS OBLIGATIONS 2/										
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/										
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	855	265	284	2	262	304		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

*/ Although congressional presentation proposed FY 1969 as termination date, USAID feels project should be continued through FY 1970 in order to complete work under way.

UNCLASSIFIED

SECURITY CLASSIFICATION

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	October 1, 1968		Republic of Korea		Funding 1964		1970		489-15-750-588		Improved Administration of Banking and Credit			
					Phys. Work 1964		1971				6. PRIOR REFERENCES:			
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
TYPE	SOURCE	(3) LOAN GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON- U.S. PERS.	(a) OBLIGATED	(b) DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1			280						
	FA	(ii) TRUST FUND	G	11	8	3,168	2,088			573	1,247	3,168	268	
	ACT	(iii) OTHER LC	G	89,934	89,934	25,181,612	25,181,612							
		B. P.L. 480 LC	CNPT	L	22,053	22,053	6,174,900	6,174,900						
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
	FA	(ii) TRUST FUND	G	(5)	-	(1,254)	24			24		(1,254)		
	ACT	(iii) OTHER LC	G	8,927	8,927	2,499,679	2,499,679							
		B. P.L. 480 LC	CNPT	L	9,304	9,304	2,605,000	2,605,000						
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
	FA	(ii) TRUST FUND	G	15	14	4,100	3,900			1,800	1,800	4,100	500	
	ACT	(iii) OTHER LC	G	17,321	17,321	4,850,000	4,850,000							
		B. P.L. 480 LC	CNPT	L	9,631	9,631	2,696,800	2,696,800						
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
	FA	(ii) TRUST FUND	G	14	15	3,900	4,300			900	2,100	3,900	1,300	
	ACT	(iii) OTHER LC												
		B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY 1971	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
	FA	(ii) TRUST FUND	G		3		880			200	450		230	
	ACT	(iii) OTHER LC												
		B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
		B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA	(ii) TRUST FUND	G	40	40	11,168	11,168			3,473	5,397	11,168	2,298	
	ACT	(iii) OTHER LC												
		B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = ₩280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.										
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

* Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Technical Support during those years.

AID 1020-1 (7-64) E-1	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-750-588	Improved Administration of Banking & Credit
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SUMMARY OF FY 1970 ACTIVITIES:

This continuing project is designed to help meet institutional requirements and to foster the modernization of concepts and practices relating to investments and credit in order to assure that the expanding economy will continue its rapid growth on a sound and enduring basis. In FY 1970, the USAID's Banking Advisor will continue to focus his attention on Korea's overall banking problems regarding the efficient allocation of credit and capital and the financing and administration of the Korea Housing Bank. He will work jointly with USAID loan officers in assisting and monitoring the administration by Korean banks of sub-loans financed by USAID loan funds. In addition to the services of the Banking Advisor, participant training will constitute the balance of the project.

administration on a continuing basis, and additionally staff development were promoted through this project. Emphasis was placed particularly on U.S. dollar and counterpart local currency loans. Technical assistance is being provided to promote the growth of the Korean Credit Union and cooperative housing. A comprehensive training program in the U.S. and third countries has been conducted for participants.

PROGRESS TO DATE:

This project is to encourage the establishment of privately-owned banking and credit institutions and the modernization of concepts and practices regarding investments and credits in order to meet the financial requirements for Korea's economic growth. Specifically, it is directed to help achieve a higher savings rate and a more efficient allocation of the limited supply of capital and credit by the regulated money market and to lessen the dependence for such funds on the very costly and unregulated curb market.

The project is implemented in close conjunction with the USAID program of financing sub-loans through the Korea Reconstruction Bank, the Medium Industry Bank and the Korea Development Finance Corporation to small and medium private firms to enable them to procure U.S. machinery, equipment, and technical services. New institutions assisted by the project include the Korea Development Finance Corporation, a private development bank, the Korea Capital Corporation, a private investment firm, the Korea Housing Bank and related activities. They became operational during FY 1968. Also a credit information service center and a training institute have been established on a cooperative basis by the Korean banks with the services of USAID banking advisors. Modern concepts of loan application appraisal, accounting, feasibility determinations, loan

UNCLASSIFIED

SECURITY CLASSIFICATION

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1, 1968	Republic of Korea	UNCLASSIFIED	498-15-750-588	Improved Admin of Banking & Credit
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DIRECT HIRE U.S. TECHNICIANS	STATUS	HLRD	POSITION TERMIN. DATE	FUNDING	
				FY69	FY70
Advisor (Long)	HL & Ret 6/69	6/69	6/30/70	31	24
				3	-
5. TECHNICIANS					
Office of Pvt (Boyd)			5 days	1	-
rel from Manila Only)					
TOTAL DIRECT HIRE				35	24

Administration (Mitchell) 5 mos TDY 1/69 (Prior Year Funding)

	ManMos			
	No.	Ea	Area	\$
Loan Operations	2	6	US	10.1
Loan Requests	2	6	US	7.9
	1	6	US	5.6
	7		TOTAL FY 1968	27.5
KRB)	2	6	US	9.0
Loan Project (MIB)	2	6	US	9.0
Business (MIB)	2	6	US	9.0
Abroad (KRB)	2	6	US	9.0
g (KHB)	1	3	US	2.0
praisals (KHB)	1	6	US	4.5
ntrols (KHB)	1	6	US	4.5
is (KHB)	1	6	US	4.5
olicy (MOF)	2	12	US	13.0
nd (KRB)	1	6	US	4.5
	19		TOTAL FY 1969	87.0

D. PARTICIPANTS (Continued)

FY 1970	ManMos			
	No.	Ea	Area	\$
Loan Administration (KRB)	1	9	US	5.5
Loan Administration (MIB)	2	9	US	11.0
Equity Financing (KRB)	1	6	US	4.5
Bank Admin (MIB)	1	6	US	4.5
Tech Appraisal of Loan Projects (MIB)	1	6	US	4.5
Cooperative Housing (KHB)	1	6	US	4.5
Hsg Project Appraisals (KHB)	2	6	US	9.0
Accounting & Project Controls (KHB)	1	6	US	4.5
Bank Marketing (MIB)	1	6	US	4.5
Community Planning (KHB)	1	6	US	4.5
Monetary & Banking Pol (MOF)	1	9	US	5.5
Bank Administration	1	6	US	4.5
	14		TOTAL FY 1970	67.0

SUMMARY (\$000)

	FY 1967 and Prior	FY 1968	FY 1969	FY 1970
U.S. Direct Hire	170	55	35	24
PASA	2	-	-	-
Contract Services	246	19	-	-
Participants	122	28	87	67
Commodities	-	-	-	-
TOTAL	540	102	122	91

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-790-652			4. TITLE Public Administration**								
	5. U.S. FUNDING:	BEGIN FY 1964		END FY 1971		6. PRIOR REFERENCES 489-11-740-589*										
	PHYSICAL WORK:	1964		1972												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	749		274	251		171		52		1			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	189		57	82		45		5					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	628		265	190		126		46		1			
	EXPENDITURES (ACTUAL YEAR)	TC	G	139		75	36		18		6		1			
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	121		9	61		45		6					
	A. GROSS OBLIGATIONS	TC	G	190		35	109		46							
	B. EXPENDITURES	TC	G	216		40	115		55		6					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	95		4	55		36							
	A. GROSS OBLIGATIONS	TC	G	166		32	95		39							
	B. EXPENDITURES	TC	G	184		32	104		48							
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	77		4	46		27							
	A. GROSS OBLIGATIONS	TC	G	131		32	70		29							
	B. EXPENDITURES															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
	GROSS OBLIGATIONS 2/															
	GROSS OBLIGATIONS 2/	TC	G	1,236		373	525		285		52		1			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/															

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

* Prior to FY 67 this project was a part of Technical Assistance to ROKG Operations, 489-11-740-589.

**Includes the following projects:

489-11-750-651 Revenue Administration Improvement

489-11-870-653 Urban Development

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-8 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED							
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. FUNDING		BEG. FY		END FY		4. PROJECT NO.		5. TITLE					
	October 1, 1968		Republic of Korea		Funding Phys. Work		1964		1971 1972		489-11-790-652		Public Administration					
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1)	(2)	(3)	(1)		(2)		(1)		(2)		(1)		(2)				
	TYPE	SOURCE	LOAN GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED		DISBURSED		U.S. ADMINISTERED PERSONNEL, DISBURSED		OTHER				
			(a)	(b)	(a)	(b)	OBLIGATED	DISBURSED	(a)	(b)	U.S. PERS.	NON-U.S. PERS.	(a)	(b)				
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
		(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
	TOTAL * / FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
			(ii) TRUST FUND	CNPT	G	81	64	22,800	17,800		2,100	4,200	22,800	11,500				
			(iii) OTHER LC															
		B. P.L. 480 LC																
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
FY 1969		(ii) TRUST FUND	CNPT	G	81	83	22,600	23,400			2,300	4,100	22,600	17,000				
		(iii) OTHER LC																
		B. P.L. 480 LC																
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
FY 1970		(ii) TRUST FUND	CNPT	G	81	83	22,600	23,400			2,300	4,100	22,600	17,000				
		(iii) OTHER LC																
		B. P.L. 480 LC																
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
FY 1971		(ii) TRUST FUND	CNPT	G	64	72	18,000	20,100			2,400	3,700	18,000	14,000				
		(iii) OTHER LC																
		B. P.L. 480 LC																
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
		(ii) TRUST FUND	CNPT	G		7		2,100			400	200	1,500					
		(iii) OTHER LC																
		B. P.L. 480 LC																
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
		(ii) TRUST FUND	CNPT	G	226	226	63,400	63,400			7,200	12,200	63,400	44,000				
		(iii) OTHER LC																
		B. P.L. 480 LC																

REMARKS:

1/ Exchange Rate: \$1 = ₩280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.			
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			e. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																						
		Non U.S.																						
	B. ON BOARD	U.S.																						
		Non U.S.																						
II PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

*/ Reflects only Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech Support during those years.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-790-652	Public Administration

SUMMARY OF FY 1970 ACTIVITIES:

During FY 1970, this project will continue to assist in making improvements to overall management in the Government of the Republic of Korea. Studies will be conducted of urban and regional planning procedures, local taxation, and the administrative practices of local governments, to determine methods by which a decentralization of responsibilities from central to local governments can be effected. Other areas where assistance is to continue include the civil service system and the training of government officials. One full-time and temporary direct-hire personnel, and two full-time and temporary PASA personnel are to provide advisory services. The project is also to finance the training of 20 participants in the US, mostly for short periods of training.

In FY 1969, Urban Development (Project 870-653) and Revenue Administration (Project 750-651) were consolidated into the Public Administration project.

PROGRESS TO DATE:

This project provides assistance to several administrative organizations and institutions of the ROKG. Areas of assistance include the civil service system, academic and in-service training of government officials, central and local government administration, and urban and regional planning at the central and local government levels. Accomplishments achieved through this project include the following:

The Administration Improvement Research Commission completed 31 projects for improvements in government operations, with over 1,100 recommendations made to the President. Nearly 70% of these recommendations have been implemented. Recently, this commission was made a permanent organization of the government.

The ROKG has upgraded the pension system for its Civil Service. Benefits to retired public servants have been liberalized, and the staff to administer the system has been increased. The pay of civil servants has been increased by 30% in 1968, with two other increments of 30% scheduled for 1969 and 1970.

In service training at the Central Officials Training Institute has undergone recent revisions, with greater emphasis on seminar-type courses and smaller classes. The Institute provided in-service training for 28,000 ROKG senior and managerial level officials since 1961 in government management and administration.

The Office of Labor Affairs has established an Employment Service with a field organization of 25 local offices which consolidated 44 other local offices. Statistical reporting on labor trends for the City of Seoul was started over a year ago. Two other cities now have similar reporting.

The Graduate School of Public Administration, Seoul National University, established a Department of Urban and Regional Planning in March 1968. The Department will graduate approximately 30 Masters of City Planning in 1968. The project provided books, training materials, and academic training for a faculty member. A City Planner on temporary duty assisted the GSPA in curriculum development and provided advice to city and regional planners in Korea. A tax consultant provided assistance in the improvement of local taxation systems.

Through the efforts of advisors under this project, the Taxation Bureau of the Ministry of Finance was abolished in 1966 and replaced with (1) a Tax Systems Bureau with responsibility for tax policy, structure and systems analysis, development of tax legislation, and internal tax treaty matters; and (2) the Office of National Tax Administration (ONTA), charged with administration of the national domestic tax laws. In 1966, ONTA accomplished an increase of 68.7% over the previous year, principally through collections and from sources previously untaxed, better investigation procedures, and an expanded fraud investigation program. A Customs Advisor assisted the Customs Bureau undertake a series of organization and procedural improvements which should facilitate the collection of public import and export revenues, to an increase of 40%.

Since 1963, a total of 57 Koreans were trained abroad in various aspects of public administration, and 51 in revenue administration.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-790-652	Public Administration

	STATUS	HLED	POSITION	FUNDING	
			TERMIN DATE	FY 69	FY 70
A. FULL-TERM DIRECT-HIRE U.S. TECHNICIANS					
869/2800 Public Admin General (Hunter) Residual (White)	HL & Ret	3/70	June 71	27 4	32
B. TDY U.S. DIRECT HIRE PERSONNEL					
Public Admin-Local Govt (Sommers) 2 Mos. from Thailand (Travel and Per Diem Only)			March 1969	1	
Public Admin-Training (Berg) AID/W Staff - 3 mos (Travel and Per Diem Only)			May 1969	3	
TOTAL DIRECT HIRE				35	32

C. U.S. FULL-TERM PERSONNEL - PASA

Internal Revenue Service (IRS)

746/2858 Tax Advisor (Messmer & Replacement) ETA 1/1/69

Jan 71 48 37

Department of Labor (DOL)

893/2892 Labor Advisor (Zoeckler) EOD 9/30/68

June 71 28 28

D. U.S. PERSONNEL - TDY PASA

Public Administration (Tax) 3 Mos TDY

Feb. 69 9

Public Administration (Tax) 3 Mos TDY

May 69 9

Urban & Regional Planning 4 Mos TDY

May 69 15

Various TDY Personnel in FY 1970

30

TOTAL PASA

109 95

E. PARTICIPANTS

See attached list.

NOTE: The prior year figures below include Urban Development (Project 870-653) Revenue Administration (Project 750-651) which were included in the Public Administration Project beginning FY 1969.

See the following page for breakdown of prior year funding.

SUMMARY (\$000)

	FY 1967 & Prior	FY 1968	FY 1969	FY 1970
U.S. Direct Hire	218	57	35	32
PASA	169	82	109	95
Contract Services	-	-	-	-
Participants	126	45	46	39
Commodities	47	5	-	-
TOTAL:	560	189	190	166

UNCLASSIFIED

SECURITY CLASSIFICATION

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-11-790-652	Public Administration (Continued)

Breakdown of prior year funding:

<u>Project</u>	<u>FY 1967 and Prior</u>	<u>FY 1968</u>
Urban Development (870-653)		
U.S. Direct-Hire	3	2
PASA	-	9
CONTRACT	-	-
PARTICIPANTS	-	18
COMMODITIES	-	5
TOTAL:	3	34
Revenue Administration (750-651)		
U.S. Direct-Hire	39	2
PASA	169	42
CONTRACT	-	-
PARTICIPANTS	50	15
COMMODITIES	1	-
TOTAL:	259	59
Public Administration (790-652)		
U.S. Direct-Hire	176	53
PASA	-	31
CONTRACT	-	-
PARTICIPANTS	76	12
COMMODITIES	46	-
TOTAL:	298	96

AID 1000-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-910-854				4. TITLE Private Investment Promotion							
	5. U.S. FUNDING:		BEGIN FY 1967		END FY 1970 */		6. PRIOR REFERENCES										
	PHYSICAL WORK:		1967														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/			
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA			DIRECT AND U.S. AGENCIES				DIRECT AND U.S. AGENCIES			
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	75	16	48		16	8		3					
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	29		29										
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	58	8	40		8	7		3					
	EXPENDITURES (ACTUAL YEAR)		TC	G	39	8	21		8	7		3					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	17	8	8		8	1								
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	72		63			9							
	B. EXPENDITURES		TC	G	74	8	61		8	5							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	15		10			5							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS		TC	G	91		71			20							
	B. EXPENDITURES		TC	G	84		69			15							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	22		12			10							
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	238	16	182		16	37		3					

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

*/ Although congressional presentation proposed FY 1969 as termination date, USAID feels project should be continued through FY 1970 in order to complete work under way.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:	
	October 1, 1968		Republic of Korea		Phys. Work		1967		1970*		489-15-910-654		Private Investment Promotion			
7. OBLIGATED AND DISBURSED	a. FUNDS					b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE		(2) SOURCE		(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
						(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I **/ CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND	CNPT	G	1	1	365	323			323		365			
		(iii) OTHER LC														
		B. P.L. 480 LC														
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND	CNPT	G	1	1	365	323			323		365			
		(iii) OTHER LC														
		B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND	CNPT	G	10	8	2,740	2,542			400	1,900	2,740	242		
		(iii) OTHER LC														
		B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND	CNPT	G	9	8	2,460	2,340			420	1,755	2,460	165		
		(iii) OTHER LC														
		B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY 1971	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND	CNPT	G		3		767			417	250		100		
		(iii) OTHER LC														
		B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND	CNPT	G	20	20	5,565	5,565			1,560	3,905	5,565	100		
		(iii) OTHER LC														
		B. P.L. 480 LC														

REMARKS:

1/ Exchange Rate: \$1 = W280

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.			
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																								B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

* Although Congressional Presentation proposed FY 1969 as termination date, USAID feels that project should be continued through FY 1970 in order to complete work under way.

1/ End of Fiscal Year

** Reflects Local Currency funded under Project Agreements for FY 1968 and prior years; other amounts attributable to project were funded under Tech. Support during those years.

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1		Republic of Korea	UNCLASSIFIED	489-15-910-654	Private Investment Promotion

SUMMARY OF FY 1970 ACTIVITIES:

This project is to continue assistance in the promotion of private investment in Korea. It will consist primarily of technical advisory services, participant training, and the administration of specific U.S. programs to encourage external private enterprise to invest capital, technical knowledge, and management skills in Korea.

Technical advisers will make recommendations for amendments to Korean laws governing private investments, provide assistance to and training of Koreans performing investment functions, develop promotional materials, and conduct appraisals and evaluations of the total investment program in Korea.

Participant training will include specialized courses in investment promotion, particularly in the agro-industrial sector.

As a prelude to the termination of grant aid to this project at the close of FY 1970, greater stress will be given to expansion of investment guaranties, local currency loans, feasibility studies, and informational and advisory assistance needed to promote foreign participation in furthering the economic growth of Korea.

PROGRESS TO DATE:

To enhance the role of the private sector in the attainment of the goals of the Second Five Year Development Plan, Korea during FY 1968 continued its vigorous program of encouraging both domestic and foreign private investment, which are needed to expand the economic growth of the country. The program, assisted by favorable policy statements and decisions by Korean leaders, included the enactment of new tax legislation, the establishment of new investment institutions, and increased financial assistance and services to private investors. The program met with considerable success despite the deterrents of aggressive guerrilla action and the seizure of the USS Pueblo by North Korea early in 1968. Korea's high growth rates, particularly in manufacturing and exports, which are primarily in the private sector, reflect heavy inputs of domestic and foreign private investments. USAID made significant contributions to the success of the program through its promotional and related advisory services, participant training, investment guaranties, feasibility studies, and loans. Due to limited resources, no FY 1968 funds were available for participant training.

The Office of Investment Promotion (OIP) is the principal Korean institution responsible for initiating and coordinating the efforts of the Korean Government for promoting private investments. The OIP was established in October 1966 with USAID assistance and is functionally located within the Economic Planning Board. The OIP has continually increased its effectiveness, particularly in providing follow-up services to approved investment projects.

A private organization, the Federation of Korean Industries, established and financed an Investment Service Center to cooperate with the OIP in developing joint ventures and promoting private investments generally. During the past year, two new private financial institutions were organized to provide loan and equity capital to Korean private enterprise - the Korea Development Finance Corporation (KDPC) and the Korea Capital Corporation (KCC). They encompass major local investments. USAID assisted in their establishment through a U.S. dollar loan to the KDPC, an investment guaranty to KCC, and by providing advisory services. In addition, the Korean Government authorized the opening of the following foreign branch banks in Korea during FY 1968: Chase Manhattan, First National City Bank, Bank of Tokyo, Bank of America, Chartered Bank, and Mitsubishi Bank.

Private investments from foreign sources are encouraged by the Foreign Capital Inducement Law (FCIL), and from domestic sources by the Korean Tax Laws. With USAID assistance, the FCIL was revised in August 1966 to provide substantial incentives and encouragement to foreign investors. Further, many provisions were clarified through interpretation of and revision to the Enforcement Decree. USAID also assisted in financing two research projects to review and make recommendations on Korean laws affecting private investments. The Korean Tax Laws, as a result of the January 1, 1968, amendments provide incentives to Korean private investors for greater dispersion of equity interest (widely held corporations), tax deductions on new investments in priority industries, and increased depreciation rates for certain industries, including medium and small firms.

The number of foreign investors increased appreciably over the past year as a result of the Private Investment and Trade Exploratory Mission, headed by George M. Ball, former Under-Secretary of State, which visited Korea in the spring of 1967. The Mission represented 27 top executives from U.S. industry, trade, and banking. It included

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SECURITY CLASSIFICATION

AID 1020-1 (7-64) E-1	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-910-654	Private Investment Promotion
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a cross-section of international industrial and financial firms such as IBM, Control Data, Caltex, Allied Chemical, Dow Chemical, Union Oil, JM, Esso, Caterpillar, Jardine Matheson & Company, Dillingham, Uniroyal, Worthington, Studebaker, Phillips, Olivetti, Shell, Morgan Guaranty, Lehman Brothers, Ford, General Motors, and related industries. Many of them have initiated feasibility studies of investment possibilities in Korea. A number of commitments have been made especially in the petro-chemical area. A continued rising trend in foreign investments is expected.

Investment in 34 projects approved under the FCIL during FY 1968 totalled \$22,438,000 in equity and an estimated \$83,011,000 in loan capital. As of June 30, 1968, the authorized private equity and accompanying foreign exchange loans for projects approved under the Law since 1962 totalled \$289,732,000 with \$79,214,000 as equity and \$210,518,000 as anticipated foreign exchange loans. The FCIL approved 45 technical assistance agreements during FY 1968. As of June 30, 1968, the total of all such agreements from 1962 is 84. In addition, 13 specific risk guaranty contracts were issued to U.S. investors in Korea, and 30 waiver letters.

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SECURITY CLASSIFICATION

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-910-654	Private Investment Promotion

	STATUS	HLED	POSITION TERMIN. DATE	FUNDING	
				FY 69	FY 70
A. FULL-TERM DIRECT-HIRE U.S. TECHNICIANS					
824/1392 Finance Investment (Anton)	HL & Repl 8/69	8/69	By end FY 70	32	46
816/1398 Investment Develop (Holcomb)			Position E'd 12/68	10*	
810/1400 International Trade Advisor (McBeth)		5/69	By end FY 70	20	25
B. TDY U.S. DIRECT-HIRE PERSONNEL					
Industrial Area Planning (Pasma)	at Post		1 mon TDY 10/68	8	-
* / Residual costs, Holcomb left post 6/4/68.					
TOTAL DIRECT HIRE				70	71

C. PARTICIPANTS	No.	ManMos		Area	\$
		Ea			
FY 1968 - None					
<u>FY 1969</u>					
Investment Promotion Admin.	4	3		US	8.0
Investment Promotion Programs (Observ)	1	1		Taiwan, Thai. & Sing.	0.5
	5	TOTAL FY 1969		-	8.5
<u>FY 1970</u>					
Investment Promotion - Specialist Training	4	4		US	10.2
Investment Promotion - Inst. & Techniques	6	2		Taiwan, Thai. & Sing.	4.5
Investment Promotion - Agri-Business Dev.	2	4		US	5.1
	12	TOTAL FY 1970		-	19.8

	SUMMARY (\$ 000)			
	FY 1967 and Prior	FY 1968	FY 1969	FY 1970
U.S. Direct Hire	19	29	70	71
PASA	-	-	-	-
Contract Services	16	-	-	-
Participants	8	-	9	20
Commodities	3	-	-	-
TOTAL	46	29	79	91

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-990-000			4. TITLE Technical Support							
	5. U.S. FUNDING:		BEGIN FY	END FY		6. PRIOR REFERENCES										
	PHYSICAL WORK:		1955	N.A.												
		1955	N.A.													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS.	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	24,744	63	15,357	617	63	3	7,812		892			
	SA		G	1,554	1,554			118			1,069		367			
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	1,428	8	1,163		8		246		9			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	24,476	56	15,303	607	56	3	7,632		875		40	
	SA		G	1,554	1,554			118			1,069		367			
	EXPENDITURES (ACTUAL YEAR)		TC	G	1,450	1	1,175	1	1		256		17		6	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	268	7	54	10	7		180		17				
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	1,279		1,008				221		50			
	B. EXPENDITURES		TC	G	1,308	7	1,004	10	7		240		47			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	239		58				161		20			
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS		TC	G	1,085		810	50			200		25			
	B. EXPENDITURES		TC	G	1,107		816	30			226		35			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	217		52	20			135		10			
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}		TC	G	1,080		840				180		40			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		TC	G	980		800				160		20			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		TC	G	29,148	63	18,815	667	63	3	8,573		1,027			
	SA		G	1,554	1,554			118			1,069		367			

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

E-1b 1. DATA CURRENT AS OF: October 1, 1968 2. COOPERATING COUNTRY: Republic of Korea 3. Funding: 1955 (Phys. Work) 1955 (N.A.) 4. PROJECT NO.: 489-11-990-000 5. TITLE: Technical Support 6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	e. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND	CNPT	G	9,899	9,544	2,771,597	2,672,271	98,135	94,873	70,831	850,341	2,675,462	1,656,226
		(iii) OTHER LC												
		B. P.L. 480 LC												
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND	CNPT	G	2,052	2,152	574,450	602,615	58	19,800	36,160	205,531	574,392	341,124
		(iii) OTHER LC												
		B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND	CNPT	G	1,839	1,857	515,000	520,000	11,250	12,000	10,600	175,000	503,750	322,400
		(iii) OTHER LC												
		B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND	CNPT	G	1,886	1,893	528,000	530,000	10,500	13,000	11,200	204,000	517,500	301,800
		(iii) OTHER LC												
		B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												

REMARKS:
 1/ Exchange Rate: \$1 = W280
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c **PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS** 1. DATA CURRENT AS OF: 2. COOPERATING CTRY.: 3. PERSONNEL SERVICES PARTICIPANT TRAINING 4. PROJECT NO. 5. TITLE:

PROJECT PERSONNEL	A. MAN YEARS	U.S. / Non U.S.	g. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	B. ON BOARD	U.S.																					
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	B. THIRD CTRY.	U.S.																					
		Non U.S.																					

REMARKS:
 1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support

SUMMARY OF FY 1970 ACTIVITIES:

This project provides support for program activities not chargeable to individual projects.

Specifically, the funds pay for: (a) salary and allowances of program personnel whose services relate to more than one project; (b) local currency costs paid from the Trust Fund chargeable to program activities, including salaries of Korean employees; and (c) a proportionate share of office overhead costs charged to program operations.

This project also finances logistics support costs, including:
(a) operation of motor pool; (b) replacement and spare parts for vehicles;
(c) office equipment and maintenance materials; (d) communications; and
(e) basic equipment for living quarters.

FY 1970 Program: \$810,000 of FY 1970 funds is to pay for approximately 36 direct-hire technicians and secretaries \$50,000 for PASA employees, and \$200,000 is needed for program commodities; and \$25,000 is required for other costs, including local travel, utilities, and Mission communications expenses.

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SECURITY CLASSIFICATION

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support

	<u>FY 1969</u>	<u>FY 1970</u>
A. <u>FULL-TERM U.S. DIRECT-HIRE PERSONNEL</u>	1,008	810
See List Attached		
B. <u>U.S. PERSONNEL - PASA</u>		
See List Attached	-	50
C. <u>COMMODITIES</u>	221	200
D. <u>OTHER COSTS</u>	50	25
TOTAL TECHNICAL SUPPORT	1,279	1,085

SUMMARY (\$ 000)

	<u>FY 1967 and Prior</u>	<u>FY 1968</u>	<u>FY 1969</u>	<u>FY 1970</u>
U.S. Direct Hire	14,194	1,163	1,008	810
PASA	617	-	-	50
Contract Services	1,609	8	-	-
Participants	3	-	-	-
Commodities	7,566	246	221	200
Other Costs	883	9	50	25
TOTAL	24,872	1,426	1,279	1,085

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support (Continued)

PROJECT	POSITION	HLED	POSITION TERMINATION DATE	\$		REMARKS
				FY 1969	FY 1970	
Technical Support	<u>DIRECT HIRE - FULL TERM</u>					
652/2022	Food/Ag Officer (Cooper)	7/70		37	34	
758/2030	Deputy Food Agr Officer (Bedard)	6/69	PEN Shifts to Rural Planning	36	-	
651/2603	Public Admin Advisor (Story)	7/69		34	38	
888/189	Jr Off Trng - Management (Rodman)	6/69	E - 6/69	18	2	
811/1462	Industrial Dev Officer (Johnson)	6/70		30	34	
648/1468	General Engineer (Wade)	12/68		46	31	Wade retires 12/68 replace 1/69.
658/1484	Elec Eng - Power (Gysland)	7/69		36	31	
676/1488	Elec Eng - Power (Stark/ -) * E'd 9/68			10	-	
732/1518	Constr Engineer (Reilly)	8/70		21	22	
832/1525	Constr Engineer (Stalcup)	12/68	E - 12/68	16	-	
860/1580	General Engineer (DeJong)	7/69		23	30	
865/1560	General Engineer - Transp (Van Dyke)	5/69	E - 5/69	36	3	
752/960	Program Officer (Chandler)			26	24	
747/965	Asst Prog Officer (Walsh)	6/69		26	20	
830/1100	Prog Off Opns (Brown/Coppola)	9/70		31	20	
831/1120	Asst Prog Off Opns (McS/Ritchie)	9/70		23	15	
887/1130	Program Management (Paul)		E'd 9/69	10	-	
532/1325	Supply Advisor (Holle)	9/70		26	27	
767/1328	Asst Supply Advisor (McHugh)	1/70		25	30	
756/1330	Excess Property Util Off (Roberts)	11/69		20	26	
213/1360	Training Officer (Searl)	9/70		24	27	
684/1205	Food for Peace Officer (Galloway)	9/69		32	44	HL and replace 9/69
731/1210	Asst Food for Peace Off (Webb)	5/69	E- 5/69	21	-	
755/1215	Asst Food for Peace Off (Mikesell)	9/70		19	19	

* Stark departed post May 3, 1968, residual costs only.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support (Continued)

PROJECT	POSITION		HLED	POSITION	\$	\$	REMARKS	
				TERMINATION DATE	FY 1969	FY 1970		
Technical Support	<u>DIRECT HIRE - FULL TERM</u>							
	866/1423	Development Loan Off	(Cumes)	9/69		32	41	
	653/1430	Development Loan Off	(Shannon)	5/69		31	27	
	852/1431	Development Loan Off	(Reville)	1/69		33	33	
	855/1427	Development Loan Off	(Field)	12/69	E - 12/69	26	17	
	867/1434	Development Loan Off	(Kusche)	9/69	E - 9/69	23	22	
	890/1438	Development Loan Off	(Bell)	6/69		19	16	
	738/310	General Services Officer	(Pearcy)	6/69	E - 6/69	20	8*	
	739/330	General Services Officer	(Wolter)	10/69		17	22	
	740/350	General Services Officer	(Goo)	8/70		17	17	
	757/480	Comm Res Advisor	(Miripoisky)	8/69	E - 6/69	19	10	
		SECRETARIES (See Next Page for Details)			13 positions by 6/30/69	140	120	
		Residual	(Henson, Lake)			5	-	
TOTAL DIRECT HIRE					1,008	810		

* Residual costs only.

<u>PASA</u>							
749/1910	Mining Engineer	(Pressler)	10/69		-	13	Shifted from Mining Project
829/1585	Chief CAAG Team	(Holsclaw)	7/69		-	37	Shifted from Transp. Project
TOTAL PASA					-	50	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support (Continued)

<u>PROJECT</u>	<u>POSITION</u>		<u>HLED</u>	<u>POSITION</u> <u>TERMINATION DATE</u>	<u>\$</u>		<u>REMARKS</u>	
					<u>FY 1969</u>	<u>FY 1970</u>		
Technical Support	<u>SECRETARIES</u>							
	1. DLD	Garverich	8/10/70					
	2. DLD	Ambrosia	7/69					
	3. IED	Schow	7/29/69					
	4. IED	Powell	3/69					
	5. RDD	Dooley	11/7/69					
	6. RDD	De Jong	Indef.				Resident Hire	
	7. PSD	Gnatt	11/13/69					
	8. PSD	Sale	Ext to 4/69					
	9. AD/E	Weixel	12/9/69					
	10. AD/E	Barone	4/11/69	4/69				
	11. LEG	Futatsugi	3/22/69					
	12. AD/C	Organist	12/18/68					
	13. TID	Kirsch	10/26/69					
	14. C&RM	Autery	Indef.	4/69			Resident Hire - Position to be E'd at end of tour.	
15.	Hetzler	Returned 9/68						
					13 Positions by 6/30/69	140	120	Average \$10,000 per person per year.

AID 1070-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	AID Dollar Costs (\$ 000)	Financial Requirements for Technical Support and Administrative Expenses
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED		

FINANCIAL REQUIREMENTS BY SUB-OBLIGATION CLASSIFICATION	PAST YEAR - FY 1968 OBLIGATIONS		OPERATIONAL YEAR - 1969		BUDGET YEAR - FY 1970	
	PROGRAM FUNDS	ADMINISTRATIVE FUNDS	PROGRAM FUNDS	ADMINISTRATIVE FUNDS	PROGRAM FUNDS	ADMINISTRATIVE FUNDS
	<u>PERSONNEL COMPENSATION</u>					
Regular U.S. Citizens Base Pay	841.8	*/	807.0	*/	657.9	*/
Local Employees Basic Pay		93.1	-	98.2	-	100.0
Overtime and Holiday Pay: U.S. Citizens	2.4	*/	2.0	*/	2.1	*/
Local Employees	-	3.5	-	4.1	-	4.1
Differential Pay - U.S. Citizens	74.3	*/	72.5	*/	59.9	*/
Other Pay	8.9	1.9	5.2	2.0	-	2.0
TOTAL PERSONNEL COMPENSATION	927.4	98.5	886.7	104.3	719.9	106.1
<u>PERSONNEL BENEFITS</u>						
Retirement FICA and Life and Health Ins.	61.8	*/	59.7	*/	50.0	*/
Education Allowances	0.3	13.8	-	10.0	-	10.0
Other Allowances	0.2	*/	-	*/	-	*/
Other Personnel Benefits	0.2	0.3	-	0.5	-	0.7
Benefits for Former Local Personnel	-	15.5	-	16.0	-	17.0
TOTAL PERSONNEL BENEFITS	62.5	29.6	59.7	26.5	50.0	27.7
<u>TRAVEL AND TRANSPORTATION OF PERSONS</u>						
Operational (Invit & TDY)	38.2	29.3	22.7	22.5	16.7	22.5
Consultation	-0-	4.3	-	10.0	-	10.0
Post Assignment + Per Diem	29.4	23.4	34.0	14.3	17.4	6.8
Home Leave	39.4	12.2	23.2	23.5	25.5	28.7
Rest and Recuperation	1.9	0.3	3.4	3.0	5.3	3.0
Medical	-0-	-	-	-	-	1.0
TOTAL TRAVEL & TRANSPORTATION OF PERSONS	108.9	69.5	83.3	73.3	64.9	72.0
<u>TRANSPORTATION OF THINGS</u>						
Applicable to Personnel	72.1	36.9	74.0	52.7	41.9	36.7
Applicable to Procurement	-0-	-0-	-	-	-	-
TOTAL TRANSPORTATION OF THINGS	72.1	36.9	74.0	52.7	41.9	36.7

*/ This information not available in the Mission.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	AID Dollar Costs (\$ 000)	Financial Requirements for Technical Support and Administrative Expenses	
E-1	October 1, 1968	Republic of Korea	UNCLASSIFIED			
FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION	PAST YEAR - FY 1968 OBLIGATIONS		OPERATIONAL YEAR - 1969		BUDGET YEAR - FY 1970	
	PROGRAM FUNDS	ADMINISTRATIVE FUNDS	PROGRAM FUNDS	ADMINISTRATIVE FUNDS	PROGRAM FUNDS	ADMINISTRATIVE FUNDS
<u>RENTS, COMMUNICATIONS AND UTILITIES</u>						
Communications, Postage	-	1.0	1.3	1.6	1.3	1.5
Rents and Utilities, Office, etc.	-	7.3	-	9.3	-	10.0
Rents and Utilities, Residential	(1.3)	17.3	-	26.7	-	27.0
TOTAL RENTS, COMMUNICATIONS & UTILITIES	(1.3)	25.6	1.3	37.6	1.3	38.5
<u>OTHER SERVICES</u>						
Services of Other Agencies	-	-	-	-	50.0	-
Representation Allowances	-	5.0	-	5.0	-	5.0
Office Residence Allowance	-	0.4	-	-0-	-	-0-
Medical Expenses	4.0	0.6	-	1.0	-	1.0
Miscellaneous Contractual Services	8.8	70.2	6.0	110.0	7.0	128.4
TOTAL OTHER SERVICES	12.8	76.2	6.0	116.0	57.0	134.4
<u>SUPPLIES AND MATERIALS</u>						
Office Supplies	15.1	5.3	34.8	5.5	33.7	5.5
Office Building Supplies	21.8	4.7	29.8	4.3	29.6	4.7
Residential Building Supplies	25.6	25.8	17.0	26.2	8.5	26.2
Automotive Supplies	32.8	9.0	11.6	8.8	8.0	8.6
Other Supplies & Materials	8.5	1.1	7.0	1.2	6.9	1.1
TOTAL SUPPLIES AND MATERIALS	103.8	45.9	100.2	46.3	86.7	46.3
<u>EQUIPMENT</u>						
Office Furnishings and Equipment	8.6	1.6	10.8	1.1	5.5	0.4
Residential Furnishings	7.0	1.9	4.2	7.3	3.0	12.3
Automobiles	86.6	5.0	69.6	-0-	74.6	11.7
Other Equipment	38.4	4.5	36.2	5.4	30.2	1.0
TOTAL EQUIPMENT	140.6	13.0	120.8	13.8	113.3	25.4
GRANTS, SUBSIDIES AND CONTRIBUTIONS		-				
INSURANCE CLAIMS AND INDEMNITIES	-	1.2	-	2.0		2.0
TOTAL OBLIGATIONS	1,426.8	366.4	1,332.0	472.5	1,135.0	489.1
TOTAL EXPENDITURES (As of 6/30/68)	1,174.3	271.1				

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Controlled Local */ Currencies (₩280 to US\$1) Dollar Equivalents	Financial Requirements for Technical Support and Administrative Expenses
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Financial Requirements by Sub-obligation Classification	Actual Year - FY 1968		Operational Year - FY 1969		Budget Year - FY 1970	
	Program Funds (\$000)	Administrative Funds (\$000)	Program Funds (\$000)	Administrative Funds (\$000)	Program Funds (\$000)	Administrative Funds (\$000)
<u>Personnel Compensation</u>						
Local Employees Basic Pay	453.7		355.6		404.8	
Overtime & Holiday Pay - Local Employees	26.8		19.1		21.8	
Terminal Leave and Other Pay	6.4		7.6		8.7	
Total Personnel Compensation	486.9		382.3		435.3	
<u>Personnel Benefits</u>						
Education Allowances	41.0		16.1		15.4	
Other Personnel Benefits	0.8		1.5		1.6	
Benefits for Former Personnel	266.5		232.1		196.4	
Total Personnel Benefits	308.3		249.7		213.4	
<u>Travel & Transportation of Persons</u>						
Operational - Local Travel	67.9		32.9		35.0	
<u>Transportation of Things</u>						
Applicable to Procurement	0.3		2.2		2.2	
<u>Rents, Communications & Utilities</u>						
Communications	2.7		3.8		4.1	
Rents and Utilities, Office, etc.	12.9		18.7		20.5	
Rents and Utilities, Residential	111.4		165.0		180.7	
Total Rents, Communications & Utilities	127.0		187.5		205.3	

*/ 72-FT-800 Trust Fund - Won derived from SA generations.

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Controlled Local */ Currencies (₩280 to US\$1) Dollar Equivalents	Financial Requirements for Technical Support and Administrative Expenses
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Financial Requirements by Sub-obligation Classification	Actual Year - FY 1968		Operational Year - FY 1969		Budget Year - FY 1970	
	Program Funds (\$000)	Administrative Funds (\$000)	Program Funds (\$000)	Administrative Funds (\$000)	Program Funds (\$000)	Administrative Funds (\$000)
<u>Printing and Reproduction</u>	4.4		1.7		1.7	
<u>Other Services</u>						
Services of Other Agencies(PASA & State Admin)	27.8		25.0		25.0	
Medical Expenses	-		-		-	
Miscellaneous Contractual Services (Local) and Support for U.S. Contractors	944.7		732.0		742.7	
Total Printing & Reproduction & Other Services	976.9		758.7		769.4	
<u>Supplies and Materials</u>						
Office Supplies	1.8		2.5		2.5	
Office Building Supplies	17.8		24.7		25.0	
Residential Building Supplies	60.9		84.3		85.0	
Automotive Supplies	51.1		70.7		71.5	
Other Supplies & Materials	2.5		3.6		3.6	
Total Supplies and Materials	134.1		185.8		187.6	
<u>Equipment</u>						
Other Furnishings and Equipment	1.0		23.7		22.1	
Residential Furnishings	(0.7)		16.4		15.4	
Other Equipment	-0-		-0-		-0-	
Total Equipment	0.3		40.1		37.5	
TOTAL OBLIGATIONS	2,101.7		1,839.2		1,885.7*	

* This higher figure is based on estimated increases in FY 70 in Korean personnel salaries and higher rental, maintenance and local services costs.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS						TERMINATING		SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-11-230-634			4. TITLE Korea Institute of Science & Technology (KIST)								
	5. U.S. FUNDING:		BEGIN FY 1966		END FY 1968		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1966		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	7,188	7,004			3,326			184	3,398		280		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	2,625	2,455			1,881			170	574				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	1,142	1,127			890			15	22		215		
	EXPENDITURES (ACTUAL YEAR)	TC	G	745	730			555			15	22		153		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	6,046	5,877			2,436			169	3,376		65		
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	3,740	3,650			1,350			90	2,250		50		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	2,306	2,227			1,086			79	1,126		15		
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	2,306	2,227			1,086			79	1,126		15		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	7,188	7,004			3,326			184	3,398		280		

REMARKS:
 1/ This is a memorandum (non-add) column.
 2/ Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS						TERMINATED		SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-15-610-602			4. TITLE Vocational, Technical & In-Service Training									
	5. U.S. FUNDING:	BEGIN FY 1964	END FY 1967	6. PRIOR REFERENCES												
	PHYSICAL WORK:	1964	1968													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ✓	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	352		221			52		79					
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	335		221			40		74					
	EXPENDITURES (ACTUAL YEAR)	TC	G	28					19		9					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	17					12		5						
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	17					12		5					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YEAR (EST.) FY	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	352		221			52		79					

REMARKS:

✓ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS										TERMINATED		SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: October 1, 1968		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-740-589				4. TITLE Technical Assistance to ROKG Operations						
	5. U.S. FUNDING:		BEGIN FY 1964	END FY 1968		6. PRIOR REFERENCES										
	PHYSICAL WORK:		1964	1968												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	221	8	107	5	8	46		55					
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	220	8	107	5	8	46		54					
	EXPENDITURES (ACTUAL YEAR)	TC	G	3		3										
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	1							1						
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	1						1						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	221	8	107	5	8	46		55					

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

1. DATA CURRENT AS OF: October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	3. Funding 1955 Phys. Work 1956	BEG. FY 1955 N.A.	END FY N.A.	4. PROJECT NO. 489-11-090-612	5. TITLE Military Budget Support
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6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a)	(b)	(a)	(b)			(a)	(b)	(a)	(b)
				OBLIGATED	DISBURSED	OBLIGATED	DISBURSED			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND CNPT (iii) OTHER LC Sect. 402	G	289,911	269,911	75,575,061	75,575,061						
	B. P.L. 480 LC		G	48,758	48,758	13,652,108	13,652,108						
				283,306	263,306	73,725,770	73,725,770						
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND CNPT (iii) OTHER LC	G	38,342	43,589	10,735,634	12,204,934						
	B. P.L. 480 LC		G	34,280	36,345	9,598,400	10,176,700						
II OPERATIONAL YEAR (EST.) FY 1969	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND CNPT (iii) OTHER LC	G	74,858	74,858	4,889,562	4,889,562						
	B. P.L. 480 LC		G			16,070,700	16,070,700						
III BUDGET YEAR (EST.) FY _____	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY _____	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:
1/ Exchange Rate: \$1 = 280
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.																
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																						
		Non U.S.																						
B. ON BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED		A. U.S.																						
		B. THIRD CTRY.																						

REMARKS:
1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Development Loans Status Report
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Summary of Development Loans

<u>Number</u> 489-	<u>Date</u> <u>Authorized</u>	<u>Date</u> <u>Signed</u>	<u>Type of Project</u>	<u>Loan</u> <u>Amount</u>	<u>L/Com.</u> <u>Issued</u>	<u>Disbursements*</u>
<u>Project Completed & Fully repaid</u>						
A-001	6/30/58	1/20/59	Tong Yang Cement	\$2,139,600	\$2,139,600	\$2,139,600
<u>Projects Physically Completed</u>						
A-002	6/27/58	4/8/59	1st Telecommunications	3,491,280	3,491,280	3,491,280
A-003	12/23/58	5/26/59	Chungju Hydro Power	1,114,631	1,114,631	1,114,631
A-012	8/16/60	2/6/61	Korea Nylon Yarn Plant	3,130,465	3,130,465	3,130,465
A-014	12/18/61	4/4/62	Pusan Thermal	19,143,398	19,143,398	19,143,398
H-015	5/22/62	7/13/62	Hyun Dai Cement Plant	3,986,847	3,986,847	3,986,847
H-016	8/29/62	10/29/62	1st Diesel (30)	6,388,391	6,388,391	6,388,391
<u>Project under Way</u>						
A-004	6/24/59	12/11/59	Soda Ash Plant	5,600,000	5,598,500	4,369,521
A-007	6/17/59	4/12/60	1st Korean Reconstruction Bank Loan	5,000,000	5,000,000	4,297,006
H-018	5/29/63	12/7/63	Dai Han Coal Mine	9,199,880	9,199,880	7,979,662
H-019	6/27/63	3/9/64	Kunsan Thermal	12,800,000	12,800,000	11,095,330
H-021	5/5/64	11/27/64	Taegu Waterworks	1,900,000	1,900,000	931,060
H-022	3/5/64	3/12/65	2nd Diesel (65)	10,743,011	10,743,011	10,711,923
H-023	6/9/64	12/14/64	1st Transmission & Distribution	7,632,160	7,632,160	5,404,152
H-024	6/29/64	12/8/64	2nd Telecommunication	7,960,500	7,947,000*	7,495,670
H-026	6/11/65	6/24/65	Chinhae Fertilizer	24,600,000	24,600,000	23,736,123
H-027	6/11/65	6/24/65	Yongnam Fertilizer	24,200,000	24,200,000	23,605,058
H-030	9/8/65	9/9/65	Feasibility Study	2,000,000	1,990,000	697,723
H-031	12/9/65	12/14/65	1st Program Loan	9,999,963	9,999,963	9,930,219
H-032	12/29/65	12/14/65	Hyun Dai Cement Expan.	3,000,000	3,000,000	1,924,859
H-033	12/29/65	2/5/66	Seoul Thermal	22,500,000	15,851,418	6,099,895
H-034	12/29/65	6/2/66	Seoul Waterworks	3,760,000	358,045	-
H-035	4/22/66	5/14/66	Daehan Syn. Fiber	1,650,000	1,650,000	1,525,000
H-036	5/11/66	6/15/66	Korea Nylon Expan.	5,810,000	5,810,000	5,560,000
H-037	6/8/66	6/29/66	3rd Diesel (67)	18,600,000	18,588,106	17,093,829
H-038	6/9/66	7/13/66	Seoul Sewage Treatment	3,500,000	479,700	-
H-039	6/9/66	6/22/66	Air Navigation Develop.	4,200,000	3,814,000*	312,285

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<u>Number</u> <u>489-</u>	<u>Date</u> <u>Authorized</u>	<u>Date</u> <u>Signed</u>	<u>Type of Project</u>	<u>Loan</u> <u>Amount</u>	<u>I/Com.</u> <u>Issued</u>	<u>Disbursements*</u>
H-040	6/13/66	8/11/66	1st Medium Industry Bank Loan	5,000,000	3,103,000	584,863
	6/28/67	7/27/67	1st MLB Loan Amendment	3,000,000	-	-
H-041	7/1/66	7/30/66	2nd Program Loan	12,499,990	12,499,990	9,861,707
H-042	8/19/66	11/9/66	2nd Korean Reconstruction Bank Loan	12,000,000	6,000,000	-
H-046	5/26/67	6/29/67	Yongnam Thermal	17,500,000	1,325,041	452,260
H-047	5/9/67	6/17/67	2nd Transmission & Distribution	12,700,000	203,070	-
H-048	5/22/67	6/30/67	Inchon Waterworks	1,800,000	323,068	-
H-049	12/2/67	2/24/68	3rd Program	10,000,000	5,000,000	-
H-051	12/1/67	1/31/68	Korean Dev. Finance Corp. Loan	5,000,000	-	-
H-052	5/20/68	6/26/68	3rd Korean Reconstruction Bank Loan	15,000,000	-	-
H-054	6/29/68		Korea Institute of Science & Technology (KIST)	2,000,000	-	-
				<u>320,550,016</u>	<u>239,010,464</u>	<u>193,062,617</u>

Loan Application Pending

Medium Industry Bank - Small Industry Loans	<u>Rec'd</u> 12/1/67	\$10,000,000
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*Includes FIO/C.

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Loan No. 489-A-004, Soda Ash Project

Sub-borrower: Oriental Chemical Industry Company (OCIC)
(Soda Ash Plant)

Terms: (W) 15 years, 5-3/4%, 3 year grace
(\$) 40 years, 10 year grace, 1% during grace
period and 2-1/2% per annum thereafter.

Date Signed: 12/11/59

Amount: \$5,600,000

Letters of Commitment Issued: \$5,598,500

Disbursements: \$4,369,521

PROGRESS TO DATE:

Three process sections of the plant - Soda Ash, Pure Bicarbonate and Calcium Chloride - are now in operation in addition to the power plant. Soda Ash is being produced at 35 percent of capacity (70 metric tons daily) because of slow sales but the other chemicals are being produced at capacity. The plant has demonstrated the ability to produce at rated capacity though performance tests have been made on only the pure bicarbonate and power plants.

Although sales of pure bicarbonate are very good, soda ash sales have averaged only about 50 metric tons daily because of lack of soda ash customers. Several hundred tons of calcium chloride have already been sold, and OCIC is aggressively developing markets for this product.

PURPOSE OF LOAN:

The purpose of this loan is to assist a private firm, Oriental Chemical Industry Company, Ltd., in the establishment of a plant at Inchon, Korea, to produce 65,000 metric tons annually of soda ash, caustic soda, sodium bicarbonate and calcium chloride. The chemicals to be produced are essential to the glass, metal ore refining, food processing and many other industries. They now must be imported at substantial cost to the economy. Raw materials for the plant, such as salt and limestone, are available within Korea in abundant supply. Foreign exchange savings are expected to be between \$2 or \$3 million annually.

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Loan No. 489-A-007, Korean Reconstruction Bank

PROGRESS TO DATE

Sub-borrower: Korean Reconstruction Bank

Thirty-five projects which involved subloans amounting to \$3,385,778 have been completed. These involved industries producing cast iron pipe, typewriter, paint, fire brick, rock wood, cement, glass fiber and similar items. Another ten amounting to \$1,762,965 have been approved by the Bank and USAID. These projects are in various stages of progress.

Terms: (W) 10 years, 5%, 1 year grace
(\$) 40 years, 3/4%, 10 year grace

Date Signed: 4/12/60; amended 12/9/63

Amount: \$5,000,000

Letters of Commitment Issued: \$5,000,000

Disbursements: \$4,297,006

PURPOSE OF LOAN:

The purpose of this loan was to stimulate greater industrial production by the private sector and to capitalize on its potential for accelerating the economic growth of Korea. The loan has enabled the Korean Reconstruction Bank to continue to make long-term capital loans to private enterprise industrial firms including industrial and rural electric cooperatives for procurement of machinery, equipment and services from the United States. This loan has permitted the Korean Reconstruction Bank to finance medium-size industry. It has provided credit needs for loans ranging from \$100,000 to \$1,000,000 to private sector industrial firms for dollar costs of projects which are financially, technically and economically sound. These "subloans" carried an 8 percent interest rate with a 10-year maximum repayment term, including a grace period of 2½ years.

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Loan No. 489-H-018, Changsong Coal Mine Development

Sub-borrower: Dai Han Coal Corporation (DHCC)
(Changsong Coal Mine)

Terms: (W) 22 years 5-3/4%, 4 year grace
(\$) 40 years, 3/4%, 10 year grace

Date Signed: 12/7/63

Amount: \$9,200,000

Letters of Commitment Issued: \$9,200,000

Disbursement: \$7,814,682

PURPOSE OF LOAN:

The purpose of this loan is to permit the fuller exploitation of coal reserves in the rich Changsong mining area of northeastern Korea. This loan finances the foreign exchange costs of a variety of mining equipment for the government-owned Dai Han Coal Corporation. In recent years the Changsong area mines have been producing some 25 percent of Korea's coal. In order to exploit some 19 million tons of coal at Changsong, which would not be accessible using conventional slope-mining methods, this project involves sinking vertical shafts below the haulage and drainage level and the construction of related facilities for depth mining operations. This program will assure a continuing supply of domestically-mined coal for Korean power and industrial development.

PROGRESS TO DATE

This project was approximately 89 percent complete at the end of September 1968.

The cage hoist is in operation and is being used to handle men, materials, and development rock. All equipment has been installed on the skip hoist, and tests of the hoist controls are in progress.

The preparation plant is operating 15 hours per day for 28 days per month and processing approximately 150,000 tons of coal per month. A modification to the plan is being made by DHCC in order to produce a higher quality product for export to Japan.

The contract with the Pierce Management Corporation of Scranton, Pennsylvania was extended on August 19, 1968, for 29 man months.

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Loan No.: 489-H-019
Kunsan Thermal Power Plant

Sub-borrower: Korea Electric Company
(Kunsan Thermal)

Terms: (W) 20 years, 5-3/4%, 2 year grace
(S) 40 years, 3/4%, 10 year grace

Date Signed: 3/9/64

Amount: \$12,800,000

Letters of Commitment Issued: \$12,800,000

Disbursements: \$11,095,330

PURPOSE OF LOAN:

The purpose of this loan is to finance the foreign exchange costs of the equipment, materials and services for the construction of a 75 megawatt thermal power plant in Kunsan, Korea. The plant will be owned and operated by Korea Electric Company. The power produced by this plant, part of an overall power development plan, will be furnished to existing and new industry in Southwestern Korea. The power plant is necessary to meet demands which are expected to grow at a rate of 17 per cent a year for the next ten years.

PROGRESS TO DATE:

The power turbine was synchronized and first supplied electricity to the Korea Electric Company system on March 31, 1968. On April 26, the unit was put on 60,000 KW commercial firm power operation. Power generation was increased from 66,000 KW to 75,000 on May 6th and has continued on that base load ever since.

Coal handling facilities, except for the coal reclaim hopper, are completed, and full load coal firing has been achieved. Performance testing on coal firing will start in the fall of 1968. Fifty thousand tons of coal for test firing of higher quality than specified has been stockpiled at site. This should be a sufficient quantity for performance testing.

Approximately 99% of the project (engineering, procurement and construction) is completed. Work remaining to be finished includes the coal reclaim hopper and tunnel, the coal shed, and the rail track extension to the coal shed.

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Loan No.: DL H-021, Taegu Waterworks

Sub-borrower: City of Taegu

Terms: (M) 15 years, 5-3/4%, 3 year grace
(\$) 40 years, 3/4%, first 10 years,
2%, remaining 30 years.

Date Signed: 11/27/64

Amount: \$1,900,000

Letters of Commitment Issued: \$1,900,000

Disbursements: \$931,060

PURPOSE OF LOAN:

The purpose of this loan is to finance the foreign exchange costs required for the establishment of a new water treatment plant and related intake and transmission facilities at Taegu. This city is the third largest in Korea and a major industrial center. The maximum amount of water available at existing treatment plants is extremely limited. The new plant will be constructed on the Nak Tong River and will provide 100,000 metric tons of treated water per day. When the project is completed, in the summer of 1969, some 70 per cent of Taegu's 800,000 population will be served with treated water. Without the project, safe water would be available to only 54 per cent of the population.

PROGRESS TO DATE:

The intake plant is approximately 90 percent complete; the raw water line, 70 percent; the treatment plant, 75 percent; the treated water transmission line, 75 percent; and the electric power line, 100 percent complete.

The only remaining work at the intake structure is the installation of equipment. AID approval has been sent to Taegu for a route change on the treated water transmission line.

All equipment and materials have been ordered. Laboratory equipment originally scheduled for U.S. purchase is to be acquired locally.

The engineering services contract (Henningson, Durham, & Richardson, Inc.) has been extended to March 31, 1969, to enable completion of the main portions of the project and two months' initial operation.

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Loan No. 489-H-022, 2nd Diesel Loan

Sub-borrower: Korean National Railroad

Terms: (W) 20 years, 5-3/4%, 1 year grace
(S) 40 years, 3/4 - 2%, 10 year grace

Date Signed: 3/12/65

Amount: \$10,743,011

Letters of Commitment Issued: \$10,743,011

Disbursements: \$10,711,923

PROGRESS TO DATE:

Sixteen diesel locomotives (six large and ten medium units) supplied by General Motors were delivered to the Korean National Railroad between May and August 1966. The remaining 49, small locomotives, were delivered by Alco in November and December 1966, and January 1967. All the locomotives are in operation.

Delivery of \$23,407 worth of consumable spare parts, which constituted the final procurement under the loan, was made in November 1967, bringing the project to successful completion. Deobligation of any residual funds in the loan is pending final review of all costs and payments.

PURPOSE OF LOAN:

The purpose of this loan is to finance the procurement of 65 diesel-electric locomotives, supporting spare parts and related consulting services. These locomotives will bring the number of diesel electric locomotives owned by the Korean National Railroad to 190. The results of a feasibility study by an American firm in 1962 indicated that the addition of these 65 locomotives would result in annual savings over steam locomotives now in service of \$4,700,000 in fuel and lubricating oils alone.

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Loan No. 489-H-023, 1st Transmission & Distribution Project

Sub-Borrower: Korea Electric Company

Terms: (W) 20 years, 5-3/4%, 2 year grace
(\$) 40 years, 3 year grace; 3/4%, first 10 years;
2%, remaining 30 years.

Date Signed: 12/14/64

Amount: Original - \$7,750,000; revised total - \$7,632,160

Letters of Commitment Issued: \$7,632,160

Disbursements: \$5,404,152

PURPOSE OF LOAN:

The purpose of this loan is to improve the quality and availability of electric power service in Korea by providing equipment and services necessary to expand and improve the transmission and distribution facilities of the Korea Electric Company. While equipment will be installed in four main areas of the Company's system, the principal area of construction will be the heavily populated and industrialized Seoul-Inchon area. A rapidly increasing demand for power and the construction in recent years of additional generating plants, with A.I.D. and other financing will contribute substantially to the industrial development in Korea.

PROGRESS TO DATE:

Overall project completion is approximately 86.41% to date. Of 28 sub-projects under the loan, 13 have been completed. They consist of one distribution, four sub-station, and seven transmission sub-projects. The remaining 15 sub-projects are under construction, and three of them were scheduled for completion by the end of October 1968.

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Loan No.: DL H-024, 2nd Telecommunications

PROGRESS TO DATE:

Sub-borrower: Ministry of Communications

Except for certain minor installations and the purchase of additional spare parts and testing equipment, the project was completed in July 1968.

Terms:
(W) 20 years, 5-3/4%, 2 year grace
(\$) 40 years, 3/4 - 2%, 10 year grace

Date Signed: 12/8/64

Amount: \$7,960,500*

Letters of Commitment Issued: PIO/C \$6,971,500
L/Coms \$955,500

Disbursements: \$7,495,670

PURPOSE OF LOAN:

The purpose of this loan is to expand and improve Korea's tool network telephone system by providing microwave equipment and interconnecting facilities; by establishing radio relay facilities; and by expanding overseas radio-telephone facilities. The project will establish a nationwide microwave "backbone" for the telephone and telegraph system, supplementing and eventually replacing the completely inadequate and much deteriorated underground cable now used as the main toll artery of the telephone system.

* Original amount was \$8,400,000. Of this total, \$439,500 has been deobligated.

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Loan No. 489-H-026, Chinhae Chemical (Fertilizer) Company

Sub-borrower: Chinhae Chemical Company, Ltd.

Terms: (W) 18 years, 5-3/4%, 3 year grace
(S) 40 years, 10 year grace; 1% for 10 years,
2 1/2% thereafter.

Date Signed: 6/24/65

Amount: \$24,600,000

Letters of Commitment Issued: \$24,600,000

Disbursements: \$23,736,123

PURPOSE OF LOAN:

The purpose of this loan is to assist the Chinhae Chemical Co., Ltd., a Korean corporation jointly owned in equal shares by the Gulf Oil Corporation and a Korean Government corporation, in the establishment of a plant to produce urea and mixed fertilizers at Chinhae, Korea. This plant, and one being simultaneously constructed at Ulsan, Korea, will greatly reduce Korean imports of fertilizer and save an estimated \$22,000,000 in Korean foreign exchange annually together with the Yongnam Plant. The Chinhae Fertilizer Plant will produce fertilizers specifically manufactured and blended to formulas recommended by an A.I.D.-financed Tennessee Valley Authority study for optimum production of Korean rice, barley and other agricultural products. A.I.D. played a major role in planning for this project in order to realize the objectives of producing balanced fertilizer for Korean farmers at reasonable prices, making possible substantial foreign exchange savings, and attracting U.S. investment and management to Korea. In addition to extending the loan for the plant, A.I.D. has provided investment guarantees to cover the Gulf Oil Corporation's \$10,500,000 equity input.

PROGRESS TO DATE:

Construction of the plant was completed in July 1967. Production at the plant was approximately 90% of rated capacity through July 1968. Production, however, has increased to the extent where the full year's production is expected to approximate 100% of capacity. All parts of the plant have been accepted as complying with guarantees except for the granulation plant, which does not meet the distribution size guaranteed. Final payment for the plant will not be made until this matter has been resolved. The matter is currently under negotiation.

Shipments from the plant have remained at a high level, although the inventory is mounting due to sustained production.

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Loan No.: 489-H-027, Yongnam Chemical (Fertilizer) Company

PROGRESS TO DATE:

Sub-borrower: Yongnam Chemical Company, Ltd.

Construction of the plant was completed in July 1967. Production at the plant through July 1968 was approximately 85% of rated capacity. The plant is expected to approximate 100% of rated capacity for the remainder of the year. Full production was retarded due to a major shut-down of the plant for the month of June and to plugged tubes in the primary plant. It now produces up to 100% of daily capacity. The granulation plant has not yet been accepted from the contractor (Fluor Corporation) since the fertilizer produced does not meet sizing specifications. All other parts of the plant have been accepted.

Terms: (W) 17 years, 5-3/4%, 3 year grace
(\$) 40 years, 10 year grace; 1% for 10 years,
2 1/2% thereafter.

Date Signed: 6/24/65

Amount: \$24,200,000

Letters of Commitment Issued: \$24,200,000

Disbursements: \$23,605,058

PURPOSE OF LOAN:

The purpose of this loan is to assist the Yongnam Chemical Co., Ltd., a Korean corporation, jointly owned in equal shares by private American investors (Swift & Co. and Skelly Oil Co.) and a Korean Government Corporation, in the establishment of a plant to produce urea and mixed fertilizers at Ulsan, Korea. This plant, with its duplicate being simultaneously constructed at Chinhae, Korea, in which Gulf Oil Corporation is a 50 percent stockholder, will greatly reduce Korean imports of fertilizer. Together they will annually save an estimated \$22,000,000 in Korean foreign exchange. The plants will produce fertilizers manufactured and blended to formulas recommended by an A.I.D.-financed Tennessee Valley Authority study for optimum production of Korean rice, barley and other agricultural products. A.I.D. played a major role in planning for these projects in order to realize the objectives of producing balanced fertilizer for Korean farmers at reasonable prices, making possible substantial foreign exchange savings and attracting U.S. investment and management to Korea. The two American companies are investing a total of \$10,000,000 and will supply some of the raw materials for plant operations under long-term contracts, with naphtha being supplied by Korea Oil Company's Ulsan refinery. A.I.D. has also provided investment guarantees to the Swift and Skelly Companies.

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Loan No. 489-H-030, Feasibility Studies

Sub-borrower: Economic Planning Board

Terms: (\$) 40 years with 10 year grace; 1% first 10 years, 2½% remaining 30 years.

Date Signed: 9/9/65

Amount: \$2,000,000

Letters of Commitment Issued: \$1,990,000

Disbursements: \$697,723

PURPOSE OF LOAN:

The purpose of this loan is to enable the Korean Government and private businessmen to employ American engineering and consulting firms to conduct feasibility studies of projects intended for submission to international lending institutions. The A.I.D. loan provides financing for the foreign exchange costs of such studies.

Korean plans call for a large number of development projects in such fields as industry, energy resources, communications, transportation, including ports and harbors, water and land resources, waterworks and sewage facilities, fishing, agriculture, and urban development. Many of the projects will require substantial amounts of foreign exchange provided from external sources on "soft" developmental terms. A standard requirement of A.I.D. and other lenders is that a project proposal be supported by an impartial and professional analysis of its economic, financial and technical soundness. This A.I.D. loan for feasibility studies will help Korea qualify for the international financing it must have.

This is a one-step loan to the Korean Government. Depending on the ultimate beneficiaries of the individual studies and whether or not the studies lead to bankable projects, appropriate second-step terms, calling for repayment in local currency, will be imposed by the Korean Government with A.I.D.'s concurrence.

PROGRESS TO DATE:

Eight feasibility studies amounting to \$463,368 have been completed. They include a farm tool plant, an international hotel, heavy equipment and a dredger pool, tidal land development, harbor development, a glass manufacturing plant, and an amonia plant.

Five feasibility studies amounting to \$498,730 have been approved by USAID, and they are being carried out by individual consultant firms. The studies in process include a machine tool industry, a paper pulp plant, an integrated fisheries complex, an acrylonitrile plant, and long-range power system planning.

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Loan No. DL H-031, First Program Loan

Sub-borrower: Economic Planning Board

Terms: 40 years, 10 year grace period; 1% first 10 years, and 2½% remaining 30 years.

Date Signed: 12/14/65

Amount: \$10,000,000

Letters of Commitment Issued: \$9,999,963

Disbursements: \$9,595,023

PURPOSE OF LOAN:

This loan provides foreign exchange for a selective import program of industrial raw materials, spare parts, and machinery to help meet the Korean balance of payments deficit. The twin purposes of the loan were (a) to provide, on soft loan terms, some of the additional external resources needed to support the higher level of investment and the more rapid rate of economic growth made possible by good economic performance; and (b) to encourage the Koreans to meet selected performance standards based upon the Stabilization Agreements between the U.S. and Korean Governments. The offer of these resources helped the Korean Government make decisions to raise the level of savings and investment, thus contributing to accelerated industrial development and to the anti-inflation effort. Price stability encourages further savings and helps promote exports.

The principal imports under the loan include pigments, paints, varnishes and industrial chemicals (titanium dioxide, soda ash, and carbon black), pig tin, zinc ingots, natural rubber, spare parts, and replacement machinery and equipment. The Koreans chose to allocate \$2.5 million of the loan for spare parts or replacement machinery and equipment to help meet the needs of Korea's small industrial enterprises on reasonable credit terms. The loan was amended in February 1967 to permit the financing of machinery and equipment for the expansion of existing facilities, and the installation of new facilities under this \$2.5 million allocation. Down payment was reduced from 25 to 10 per cent in view of small firms' limited financial resources. Loans under this allocation are limited to \$50,000 per firm and are to be repaid in 2-7 years at moderate interest rates, depending upon the item financed.

PROGRESS TO DATE:

By March 21, 1967, the \$7,500,000 provided for the procurement of general commodities was exhausted. The \$2,500,000 for machinery, equipment, and spare parts was exhausted by April 27, 1967. To date, expenditures have not been liquidated.

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Loan No. DL H-032 Hyun Dai Cement Plant

Sub-borrower: Hyun Dai Construction Company

Terms: (W) 12 years, 6-3/4%, 2 year grace
(\$) 40 years, 10 year grace; 1% first
10 years, and 2 1/2% remaining
30 years.

Date Signed: 4/13/68

Amount: \$3,000,000

Letters of Commitment Issued: \$3,000,000

Disbursements: \$1,924,859

PURPOSE OF LOAN:

This project loan is the second A.I.D. dollar loan to the Hyun Dai Construction Company, Limited, a private firm. It finances the foreign exchange costs of equipment, materials and services to expand the Company's existing cement plant, increasing production from 150,000 to 300,000 metric tons per year. In conjunction with an earlier A.I.D. loan (489-H-015), the project will help Korea keep abreast of its expanding requirements for cement. Until 1964, Korea was forced to expend substantial amounts of foreign exchange to import this essential building material.

PROGRESS TO DATE:

An engineering contract approved by AID was executed on July 21, 1966, between the Kuljian Corporation of Philadelphia and the Hyun Dai Construction Company. The Kuljian construction engineer has been at the Plant site since February 1967.

The first letter of commitment for the engineering contract was opened on August 30, 1966. The second letter of commitment for \$2,900,000 was issued on May 18, 1967. All procurement review and approvals to date were made by AID/W. Procurement is now virtually complete, and all remaining monitoring and implementation responsibilities have been delegated to USAID by AID/W.

Construction is approximately 80% complete. Because of late delivery of electric items, especially the power transformer and electric motor, final completion will be delayed for two to three months.

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Loan No. 489-H-033, Seoul Thermal Power Project

Sub-borrower: Korea Electric Company

Terms: (W) 20 years, 5-3/4%, 2 year grace
(S) 40 years, 10 year grace; 1% first 10 years;
2-1/2% remaining 30 years.

Date Signed: 2/5/68

Amount: \$22,500,000

Letters of Commitment Issued: \$15,851,418

Disbursements: \$6,099,895

PURPOSE OF LOAN:

To finance U.S. dollar costs for commodities, engineering, and construction services needed for erection of a 125 MW thermal power plant in Tangin-ri near Seoul. This project is an integral part of the long-range plans for industrial development in Korea. Adequate electric power is needed to enable manufacturers in the Tangin-ri area to produce goods to meet consumer demands and thereby reduce imports of similar commodities, make savings in foreign exchange, and help reduce the current balance of payments deficit.

PROGRESS TO DATE:

This project is scheduled for completion by July 15, 1970. The construction contractor has been at the job site since July 1968, and work is progressing satisfactorily. Procurement contracts have been let for all major and long-lead items, whereas procurement of minor items is proceeding slowly. Construction is being accomplished by the Dillingham Corporation, and site supervision and inspection are being performed by Gilbert Associates.

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Loan No. 489-H-034, Seoul Waterworks

PROGRESS TO DATE:

Sub-borrower: City of Seoul, Water Service Bureau

Construction of the in-take power and pump station have been completed, and work continues on the treatment plant. A part of the facility was placed in operation on May 16, 1987, producing 25,000 metric tons of treated water per day. The capacity of the plant has been increased to 100,000 metric tons per day. By the end of this year, the plant is expected to increase production up to 150,000 metric tons per day.

Terms: (W) 20 years, 5-3/4% interest with 4 year grace period.

(S) 40 years with 10 year grace period; 1% interest for 10 years; 2 1/2% thereafter.

Date Signed: 8/2/88

The consulting engineering firm, Burns & McDonnell, has compiled field investigation data and has returned to St. Louis to prepare a status and design report.

Amount: \$3,760,000

Letters of Commitment Issued: \$358,045

Disbursements: None

PURPOSE OF LOAN:

The purpose of this project is to establish a new water treatment plant and related facilities along the Han River in Seoul, the capital city of Korea. The project will increase by more than one-half the amount of treated water distributed in Seoul. At the project's 1970 completion date, over two-thirds of the city's inhabitants will have treated waters, twenty-four hours a day. Otherwise, about half of Seoul's population would ^{by} then have had intermittent service, with the percentage increasing as the city grew. The project also will reduce the incidence of endemic intestinal disorders and raise general health standards of the inhabitants, thereby increasing industrial productivity in the nearly 3,000 industrial plants in the Seoul Area.

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Loan No.: 489-H-035, Polyester Fiber Plant Project

Sub-borrower: Daehan Synthetic Fiber Company

Terms: (W) 14 years, 6-3/4% with 2 year grace;
(\$) 40 years with 10 year grace; 1% first
10 years, and 4 1/2% remaining 30 years.

Date Signed: 5/14/68

Amount: \$1,650,000

Letters of Commitment Issued: \$1,650,000

Disbursements: \$1,525,000

PURPOSE OF LOAN:

The purpose of the loan is to assist in financing the U.S. dollar costs of imported equipment required to establish a polyester staple fiber plant. This plant, to be located at Pusan, will produce 1,800 metric tons of this fiber per year. The production will be based on the polymer resin "Vitel" manufactured and supplied by the Goodyear Tire and Rubber Company.

The total cost of the project is estimated to be the equivalent of \$3.3 million, of which foreign exchange costs account for \$2.1 million. This loan will provide \$1.65 million in foreign exchange, and U.S. firms will provide \$450,000 as equity investments. With an investment of \$400,000, Chemtex (see below) will be the largest stockholder. The loan agreement provides that U.S. stockholders cannot transfer their ownership for 7 years without prior A.I.D. approval.

The plant will employ about 150 persons and will stimulate employment throughout the Korean textile industry.

This will be the first polyester fiber plant in Korea. Imports of polyester fiber are now coming primarily from Japan. It is estimated that this project will generate foreign exchange savings of more than \$1 million annually. It will also contribute to foreign exchange earnings, because some of the production in the form of materials blended with cotton or wool will be exported. Exports to the United States will be restricted to 20 percent of the products manufactured with the equipment financed under this loan.

PROGRESS TO DATE:

This Company is operating at 25% to 35% of capacity. The low production rate is not due to operational problems but to the heavy imports of polyester from Japan and elsewhere at substantially lower costs.

Waste products continue to approximately 15% whereas they should be approximately 5% to 6% of production. It was determined that electric power stoppages account for the high waste factor. During the period of April to October 1968, there were 67 incidents of power failure. There are, therefore, plans to establish an internal electric power system under a loan with the Export-Import Bank, which would relieve the power shortage.

The Korea Development Finance Corporation has completed its equity investment of \$500,000 in the Daehan Company.

Performance tests are not completed, and a \$125,000 holdback from Chemtex, the designer of the Company, has not been paid.

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Loan No. 489-H-036, Korea Nylon Plant Expansion

Sub-borrower: Korea Nylon Company, Ltd.

Terms: (₩) 10 years, 6-3%, 2½ year grace period;
(\$) 40 years, 10 year grace;
1% first 10 years; and
2½% remaining 30 years.

Date Signed: 6/15/66

Amount: \$5,810,000

Letters of Commitment Issued: \$5,810,000

Disbursements: \$5,560,000

PURPOSE OF LOAN:

This loan finances the U.S. dollar costs of imported equipment and engineering services required for the expansion of the Korea Nylon Company, Ltd. The total cost of the project is estimated to be the equivalent of \$8,552,000 of which foreign exchange costs account for \$5,810,000 and local currency, \$2,742,000.

The project will expand the capacity of Korea Nylon's existing plant in Taegu, Korea. Output of the plant will be increased from 2,000,000 pounds of "Nylon 6" filament yarn annually to 8,000,000 pounds. Filament in deniers from 30 to 840 will be manufactured for the nylon weaving, knitting and hosiery, fish net, tire and other industries. The additional facilities to be financed are to be located on land adjacent to the existing filament and stretch yarn plants of the company.

The new plant will create 450 new jobs and indirectly increase employment in Korea by providing lower cost nylon filament for Korea textile and industrial plants and thereby stimulate their production. The project will also save approximately \$6 million per year in foreign exchange, substituting Korean made filament for imported material.

PROGRESS TO DATE:

Plant construction is complete, and the plant has been operating at approximately 80 percent of design capacity.

The performance test has not been conducted, and Korea Nylon and Chemtex have both stated that a waiver of the test will be requested. Reason for the waiver is the contention that it is not in the best interests of the company to switch to all 70 denier production at this time. Both parties agree that the plant has proven it can produce at design rated capacity.

The Loan Agreement between Kolon and Ex-Im Bank was signed in the amount of \$3,400,000 on July 18, 1968. USAID has approved and submitted to AID/W for consideration (1) Kolon's undertaking of the additional long-term indebtedness, (2) Kolon's deferment of principal payments to the ROKG during the life of the Ex-Im loan, and (3) subordination of Kolon's repayment of the AID loan to the ROKG in the event Kolon defaults on its loan from the Ex-Im Bank.

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Loan No. 489-H-037, Third Diesel Locomotives Loan

PROGRESS TO DATE:

Sub-borrower: Korean National Railroad

All 62 locomotives and five wrecking cranes have been delivered and are in operation.

Terms: (\$) 40 years, 10 year grace; 1% during grace period and 2½% thereafter.

The lowest bid for shop machines and tools was approximately \$1,949,000 whereas the letter of commitment provided only \$1,286,000. USAID is awaiting written plans from the KNR for financing the difference.

Date Signed: 6/29/66

An audit by Lybrand, Ross Brothers, & Montgomery has been performed. KNR response to comments and recommendations made by the auditors is to be sent to USAID.

Amount: \$18,600,000

Letters of Commitment Issued: \$18,588,106

Disbursements: \$17,093,829

PURPOSE OF LOAN:

This loan will finance the procurement of 62 diesel-electric locomotives, 5 diesel wrecking cranes, shop machinery, supporting spare parts and related services. The locomotives will bring the Korean National Railroad's fleet of diesel-electric units to 252 and will replace virtually all remaining steam units. Annual cost savings to the railroad resulting from the 62 new locomotives are expected to be \$3,200,000 just on fuel and lubricants. The 5 wrecking cranes will replace obsolete cranes now in use. They are necessary, as is the new shop machinery, to assure full utilization of the railroad's growing diesel-electric locomotive fleet.

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Loan No. 489-H-038, Chong Gye Chun Sewage Treatment Project

Sub-borrower: City of Seoul, Public Works Department

Terms: (W) 20 years, 5-3/4%, 4 year grace
(\$) 40 years, 1% for first 10 years,
and 2 1/2% remaining 30 years.

Date Signed: 7/13/68

Amount: \$3,500,000

Letters of Commitment Issued: \$479,700

Disbursements: None.

PROGRESS TO DATE:

A status and design report by Daniel, Mann, Johnson, and Mendenhall (DMJM) is expected November 1, 1968. The report will detail types of sludge treatment and its disposal, and it will make recommendations for the most economical methods which Seoul City could use for sewage treatment. There are presently three DMJM engineers in Seoul.

Completion of construction has tentatively been rescheduled for April 1, 1972.

PURPOSE OF LOAN:

The purpose of this loan is to construct a sewerage treatment plant to serve the Chong Gye Chun and the secondary Chung Nang Chun drainage basins within the Special City of Seoul. This drainage area of 13,914 acres contains the most developed area in the Capital and is the largest of the four principal drainage areas. The proposed plant units and equipment will provide primary sedimentation and chlorination for sewerage from the drainage area at acceptable loading under the peak dry-weather flow conditions anticipated through 1985. Activated-sludge type secondary treatment and sludge-handling facilities also will be adequate through 1985. All facilities will be designed to permit future construction or installation of additional units of all types for increasing capacity to that needed beyond the year 2000.

The feasibility study for this project was financed by the Government of Korea and conducted by Black and Veatch International. The City selected the firm of Daniel Mann, Johnson and Mendenhall to perform the engineering services.

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Loan No. DL H-039, Air Navigation Development

Sub-borrower: Ministry of Transportation

Terms: (\$) 40 years with 10 year grace; 1% first 10 years,
2 1/2% remaining 30 years.

Date Signed: 6/22/66

Amount: \$4,200,000

Letters of Commitment Issued: L/Com - \$1,426,105 PIO/P \$80,000
PIO/C \$2,387,895 PIO/T \$300,000

Disbursements: \$312,285

PURPOSE OF LOAN:

The purpose of this loan is to finance the engineering services, procurement and installation of modern, civil air navigational aid facilities at Kimpo International Airport, Seoul, Korea, and improve the air navigational facilities at other Korean airports and air routes in the Republic of Korea. The new facilities will include radar installations, radio-directional equipment, communications equipment, instrument landing systems, and airport rescue and fire-fighting equipment. These facilities will bring the international Airport and airways of Korea up to the International Civil Aviation Organization's minimum standards. Assistance to the Korean Civil Aviation Bureau is being rendered by the U.S. Federal Aviation Agency under a Participating Agency Service Agreement.

PROGRESS TO DATE:

The Kimpo Airport Surveillance Radar/Secondary Surveillance Radar (ASR/SSR) building and site construction were completed in 1967. Contracts for the ASR and SSR radar equipment and indicators were awarded by FAA on April 30, 1968, and June 11, 1968, respectively.

Design for equipment installation was completed during June 1968. Air/ground radio equipment for the radar site was ordered July 27, 1968. ASR and SSR equipment is expected to be delivered in early spring 1969.

VOR/TACAN sites are located at Pohang, Cheju, Kangnung, and Taejon. Design work for equipment shelters, equipment layout, and installation was completed in June 1968, except for antenna counterpoise design, which was completed in September 1968. Road construction at Cheju was completed in May 1968. VOR equipment for all locations has been received. TACAN equipment has been shipped from the U.S.A. Stand-by power plants for Taejon have been received.

The Civil Aviation Board is designing sites for the Cheju ILS.

A contract has been awarded for one type of cable. Award of a contract for 300 KW engine generators is expected to be made during October 1968.

Ambulances and maintenance vehicles were received May 1968. Fire fighting and rescue fire trucks are being inspected by FAA in the USA and are expected to be shipped soon.

A contract was awarded for air-conditioning equipment for the Kimpo Airport Traffic Control Tower, and for all VOR/TACAN facilities by CSROK on May 8, 1968. Delivery is expected in October 1968.

Contracts were awarded for a runway sweeper, and snow removal equipment on September 28, 1968.

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Loan No. 489-H-040, Medium Industry Bank

Sub-borrower: Medium Industry Bank (to finance loans for medium and small privately-owned enterprises)

Terms: (W) 15 years, 5%, 3 year grace
(\$) 40 years, 1% for 10 year grace, 2½% annually thereafter for the remaining 30 years.

Date Signed: 8/11/66 for \$5,000,000 amendment signed 7/26/67 additional \$3,000,000

Amount: \$8,000,000

Letters of Commitment Issued: \$3,000,000 and PIO/T for \$103,000

Disbursements: \$ 584,863

PURPOSE OF LOAN:

The purpose of this loan is to provide \$8 million to the Medium Industry Bank to increase the bank's ability to meet the demand of small and medium-sized industry for long-term loans for imported commodities. In addition, the services of 2 U.S. technicians, a financial expert and an industrial engineer, will be financed under this loan. No more than \$150,000 will be used for financing the technicians who will assist and instruct the Bank staff in the administration of this loan. The remainder of the loan will be made available for sub-loans, normally not exceeding \$100,000 to small and medium, privately-owned, industrial firms. The projects sponsored by these firms must be financially, technically, and economically sound, and contribute to the economic development of Korea.

The subloans carry an interest rate of 8 percent per annum. The maximum repayment period is 15 years, including a maximum grace period of 3 years.

\$3 million have been issued. The disbursements pertain to the salaries and expenses of the U.S. technicians. The original loan amount was for \$5 million, but in June of 1967 the loan agreement was amended to increase the loan to \$8 million.

PROGRESS TO DATE:

Technical feasibility studies for 92 sub-loan applications totalling \$8,281,094 have been completed.

Fifty-seven sub-loans to industries producing textiles, dyes, paint, rubber, chemicals, paper, brassware, and similar commodities, totalling \$5,017,842 have been approved by all concerned, including 13 totalling \$1,646,894 which required prior approval by USAID.

On August 27, 1968, USAID forwarded to AID/W a request by the Medium Industrial Bank for issuance of a fourth letter of commitment in the amount of \$1,000,000 with the endorsement of the Economic Planning Board.

The annual report of the Bank is under review.

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Loan No. 489-H-041, Second Program Loan

Sub-borrower: Economic Planning Board

Terms: 40 years, 10 year grace, 1% first 10 years,
and 2½% remaining 30 years.

Date Signed: 7/30/66

Amount: \$12,500,000

Letters of Commitment Issued: \$12,500,000

Disbursements: \$ 9,861,707

PURPOSE OF LOAN:

The purpose of this loan is basically the same as for Program Loan 489-H-031, i.e., to encourage the Korean Government to meet selected performance standards based on Stabilization Agreements between the U.S. and Korean Governments. This is done by providing, on soft loan terms, some of the additional external resources needed to support the higher level of investment and more rapid economic growth made possible by good economic performance. The industrial raw materials, spare parts and machinery contribute to accelerated industrial development and anti-inflationary efforts.

Principle imports include machinery, spare parts, industrial chemicals, tire cord, aluminum ingots, pig tin, zinc ingots, asbestos, and natural rubber. The amount of the loan has been reduced from \$15 million to \$12.5 million due to the failure of the Korean Government to meet one of the economic performance targets specified in the loan agreement. The agreement has also been amended to increase the amount allocated for the procurement of spare parts and machinery from \$2.5 million to \$5.9 million. In addition, the amount to be financed for any one applicant has been increased from \$50,000 to \$100,000. This change is in response to increased demand for machinery and equipment, particularly power generators.

PROGRESS TO DATE:

Allocations have been made to importers in the amount of \$6,570,000 for general industrial commodities, and \$5,930,000 for machinery and equipment. Applicants' qualifications for sub-loans for machinery and equipment are similar to those under the First Program Loan, except that sales agents in Korea of U.S. machinery and equipment are also eligible for sub-loans. New procedures for the payment of agents' sales commissions have been established.

The Economic Planning Board gave instructions to the Korean Exchange Bank on August 2, 1967, to withhold allocation of funds under this loan (except for those for machinery and equipment) until such time as funds are exhausted under the current Program Assistance Grant Agreement. When funds apportioned for the procurement of machinery and equipment under the Second Loan became completely exhausted, the ROKG requested that funds initially earmarked for industrial raw materials be made available for imports of machinery and spare parts. This was accomplished by Amendment No. 1 to the Loan Agreement dated November 29, 1967, which transferred \$3,430,000 from the industrial raw materials to the machinery and equipment category. This amount is included in the \$5,930,000 allocation shown above.

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Loan No. 489-H-042, Korean Reconstruction Bank

Sub-borrower: Korean Reconstruction Bank

Terms: (W) 15 years, 3 year grace
(\$) 40 years, 1% for 10 year grace, 2½% annually thereafter for remaining 30 years.

Date Signed: 11/9/66

Amount: \$12,000,000

Letters of Commitment Issued: \$8,000,000

Disbursements: None

PURPOSE OF LOAN:

The purpose of the loan is to stimulate greater industrial production by the private sector by enabling the Korean Reconstruction Bank to continue to make long-term capital loans to industrial firms for the procurement of goods and services from the United States. Inasmuch as A.I.D. made an \$8 million small industry loan to another Bank (see loan 489-H-040), the proposal loan to Korean Reconstruction Bank is designed generally to finance medium-sized industry.

This loan will be available for subloans ranging from \$100,000 to \$1,000,000, to be made to private sector industrial firms for dollar costs of projects which are financially, technically and economically sound and which will contribute to the economic growth of Korea.

The interest rate on subloans is 8 per cent per annum. The maximum repayment period is 15 years, including a 3-year grace period.

Established in 1954 as a national development bank, the Korean Reconstruction Bank has concentrated on financing the long-term credit needs of Korean industry. The Bank has been Korea's major source of long-term won funds and has financed numerous industrial projects. It is the recipient of two other foreign loans, namely, a \$5 million A.I.D. loan (489-A-007) and a DM20 million (\$5 million) German loan, both of which have been fully committed.

PROGRESS TO DATE:

Twenty subloans totalling \$9,620,206 have been approved for companies producing pharmaceuticals, tires, cement, glass, steel, electric wire, leather, and related commodities, as well as for two hotels.

The Korean Reconstruction Bank, with endorsement by the Economic Planning Board, requested issuance of a fifth letter of commitment in the amount of \$2,000,000. USAID concurred and forwarded the request to AID/W on September 30, 1968.

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Loan No. 489-H-046, Yongnam Thermal Power

Sub-borrower: Korea Electric Company

Terms: (Y) 20 years, 5-3/4%, 3 year grace
(S) 40 years, 10 year grace, 1% first 10 years;
2 1/2% remaining 30 years.

Date Signed: 6/29/67

Amount: \$17,500,000

Letters of Commitment Issued: \$1,325,041

Disbursements: \$222,283

PURPOSE OF LOAN:

This loan is intended to finance the foreign exchange costs to construct a 200 megawatt oil fired power generating station at Ulsan, about 50 kilometers northeast of Pusan. The loan does not cover the turbine generator which is being procured from and financed by West Germany (approximately \$3.8 million). Common facilities will be provided for the addition of two or more likesize units. On-site auxiliaries will include "Bunker C" storage/pumping facilities. Also included will be approximately 4 kilometers of 154 kilovolt transmission line to connect the plant to the high voltage network at a Korea Electric Company Ulsan substation. Principal source of fuel will be "Bunker C" oil, probably from Korea Oil Company's nearby refinery.

PROGRESS TO DATE:

The initial letter of commitment in the amount of \$1,323,841 for engineering services was issued on January 25, 1968, and it was amended to a total of \$1,325,041 to include banking charges. The Kuljian Corporation of Philadelphia, Pennsylvania, has been engaged as consulting engineer for installation of the plant.

Procedures for procurement have been established between the Corporation and USAID. Procurement of major items, particularly the boiler, is behind schedule. The delay is slowing the pace of the engineering design as well as the rate of procurement for minor items.

A contract in the amount of \$374,642 between J. G. White and the Korea Electric Company has been approved for construction advisory services.

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Loan No. 489-H-047, 2nd Transmission & Distribution System

Sub-borrower: Korea Electric Company

Terms: (W) 20 years, 6%, 2 year grace
(\$) 40 years, 10 year grace, 1% first 10 years,
2% remaining 30 years.

Date Signed: 6/17/67

Amount: \$12,700,000

Letters of Commitment Issued: \$203,070

Disbursements: None

PURPOSE OF LOAN:

This loan will finance the foreign exchange expenditures of \$12,700,000 required for expansion of transmission and distribution facilities through 1968 consistent with the immediate needs of the Korea Electric Company. These foreign exchange expenditures will be accompanied by Korea Electric Company expenditures of Won equivalent to \$8,258,174 for necessary local procurement and construction.

The construction and installations proposed to be completed under this loan include: (1) construction of extensive additions to the Korea Electric Company transmission system; (2) rebuilding and converting distribution lines to carry greater loads while utilizing existing structures and conductors; and (3) installation of equipment for economic load dispatching, automatic frequency control, and telemetering.

PROGRESS TO DATE:

By September 30, 1968, the consulting engineer, the Kuljian Corporation, had prepared technical specifications for a part of the materials to be procured. As soon as the general terms and conditions are approved, the first invitations to bid will be issued.

On September 28, 1968, the Economic Planning Board submitted for USAID's approval a request for changes in sub-projects, which replace those in the original work scope and are to/financed with other than AID funds. The amount involved in the change is approximately \$6,000,000.

A letter of commitment for engineering services of the Kuljian Corporation of Philadelphia, Pennsylvania, was issued on September 3, 1968, in the amount of \$203,070. A project manager and transmission and distribution engineer are currently in Korea. A systems operator is expected to arrive in October.

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Loan No. 489-H-048, Inchon City Waterworks

Sub-borrower: Inchon, City

Terms: (W) 20 years, 5-3/4%, 4 year grace
(\$) 30 years, 2 1/2%, 10 year grace, 1%

Date Signed: 6/30/67

Amount: \$1,800,000

Letters of Commitment Issued: \$323,068

Disbursements: None.

PURPOSE OF LOAN:

The purpose of the loan is to finance the foreign exchange costs necessary to provide a water supply project for Inchon City. The project will consist of a river intake and pumping station, to be constructed by expanding the existing Kayangri intake structure on the Han River; a raw water transmission main; a water treatment plant at Kalsan with a rated capacity of 100,000 metric tons daily, a maximum capacity of 125,000 metric tons daily; a treated water transmission main, and storage facilities. Final distribution of treated water will be through the existing water system although some additional distribution lines will be constructed and financed by the City of Inchon. The basic features will be so designed as to accommodate future expansion of facilities (to produce up to 200,000 metric tons daily) with minimum additional expense.

PROGRESS TO DATE:

Construction of the Kalsan Treatment Plant is 20% complete and that of Soobong San Service Reservoir 95% complete. No work has been done on the Kayangri pumping station addition or other phases of the project.

A contract for engineering services was negotiated with Trans-Asia Engineering/Ammann & Whitney. A letter of commitment for the services in an amount of \$323,068 has been requested. A status and design report by the engineers is to be prepared by approximately November 15, 1968. Project completion is tentatively estimated to be June 30, 1970.

A revised project financial plan, incorporating the use of locally-procured steel plate, has been submitted. Sufficient local currency for CY 1968 has been included in the ROKG budget.

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Loan No. 489-H-049, Third Program Loan

Sub-borrower: Economic Planning Board

Terms: 40 years, 10 year grace, 1% first 10 years, 2½% remaining 30 years.

Date Signed: 2/24/68

Amount: \$10,000,000

Letters of Commitment Issued: \$5,000,000

Disbursements: None

PROGRESS TO DATE:

The first installment of \$5,000,000 has been made. USAID is reviewing economic data to support the release of the second installment, also of \$5,000,000.

The Korean Exchange Bank allocated \$3,065,000 through September 28, 1968. New procedures for the payment of agents' sales commissions have been established.

PURPOSE OF LOAN:

This loan will finance imports of machinery, equipment, and spare parts needed to meet Korea's Second Five-Year Plan targets and will assist U.S. suppliers in establishing themselves in a market with good potential for follow-up orders.

This is the Third Program Loan to Korea. It differs from the first two in that it is limited to imports of machinery, equipment, and spare parts and does not include imports of industrial raw materials as in the past. However, as in the case of the first two such loans, the release of funds is contingent on Korean performance in meeting certain economic targets designed to contain inflation while promoting rapid growth.

Machinery and equipment imported under the loan will promote expansion of Korea's private small and medium industries. Expansion of this sector is important to the growth of the whole economy. The amount to be financed for any one applicant will not be less than \$5,000 or more than \$75,000.

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Loan No.: 489-H-051, Korea Development Finance Corporation

Sub-borrower: Korea Development Finance Corporation (long-term credit to private enterprise & equity investments)

Terms: (W) 15 years, 3 year grace - to the ROKG
(S) 40 years, 2% for 10 year grace, 2-1/2% annually thereafter for remaining 30 years to AID.

Date Signed: 1/31/68

Amount: \$5,000,000

Letters of Commitment Issued: None

Disbursements: None

PURPOSE OF LOAN:

The purpose of the loan is to assist in the establishment and initial capitalization of a private development finance institution known as the Korea Development Finance Corporation. The loan will be available for subloans to private enterprises, primarily in the manufacturing and processing industries. It will cover the dollar costs of machinery, equipment and services from the United States for projects that are financially, technically, and economically sound and which will contribute to the economic growth of Korea.

The A.I.D. loan of \$5 million, together with a World Bank loan for a similar amount, will help provide the Korea Development Finance Corporation with initial capitalization totaling \$22.5 million. Others participating include the International Finance Corporation, United States, Japanese, European and Korean banks, Korean private investors and the Korean Government.

The Corporation will be Korea's first private institutional source of long-term industrial loans and equity financing. In time, it may become a major factor in developing a security market in Korea.

Supported by the International Finance Corporation and nine internationally known private banks located in five leading trading countries, the Korea Development Finance Corporation seeks to stimulate interest in Korea throughout the free world, promote international trade and assist in the establishment of joint ventures.

PROGRESS TO DATE:

On September 30, 1968, the Executive Committee of the KDFC approved the first sub-loan application in the amount of \$495,000, and it was submitted on October 18, 1968, to USAID for approval. The loan is to be used for the purchase of equipment for glass bottle manufacturing.

The KDFC has also completed equity investment in the Daihan Synthetic Fiber Company, Ltd., in the amount of \$509,000. This has helped complete the financial requirements set by the Ex-Im Bank for a credit which has been extended to the Daihan Company.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		Development Loan Status Report
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Loan No. 489-H-052, Korean Reconstruction Bank

Sub-borrower: Korean Reconstruction Bank

Terms: (W) 15 years, 6%, 3 year grace
(\$) 40 years, 2% for 10 year grace, 2½% annually thereafter for remaining 30 years.

Date Signed: 6/26/68

Amount: \$15,000,000 (including \$3,000,000 for the fisheries industry).

Letters of Commitment Issued: None.

Disbursements: None.

PURPOSE OF LOAN:

To provide loans to medium-sized privately-owned industrial enterprises for the purpose of financing foreign exchange costs for the importation of machinery, equipment, and related services needed to establish, expand, or modernize facilities. This project is a part of the Korean Government's overall efforts to develop the industrial sector of the economy and to establish the Korean Reconstruction Bank as an institution which can provide assistance needed for such development. Up to \$3,000,000 of the loan has been specifically apportioned to finance the purchase of equipment for and construction of deep-sea fishing vessels for catching tuna and shrimp.

PROGRESS TO DATE:

Issuance of Implementation Letter No. 1 is being delayed pending resolution of the problem of how best to assure that no AID-financed vessels will fish in the North Pacific or Bering Sea areas.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Development Loans Status Report
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Loan No.: 489-H-054, KIST

PROGRESS TO DATE:

Sub-borrower: Korean Institute of Science & Technology

A draft of the loan agreement is currently being reviewed by KIST, the EPB and USAID.

Terms: 40 years, 10 year grace, 2% first 10 years and 2½% thereafter.

Date Signed: Not yet.

Amount: \$2,000,000

Letters of Commitment Issued: None

Disbursements: None

PURPOSE OF LOAN:

To provide foreign exchange for the procurement of scientific equipment of U.S. source and origin for the Korea Institute of Science & Technology (KIST), the intended beneficiary.

KIST was established with AID grant financing during FY 1968 as an independent, self-governing, non-profit industrial research institute of the highest standards. It is expected that the Institute will be staffed with eminent and well-qualified industrial research scientists and engineers. During FY 1969, Development Loan funds are being made available to continue the project.

Based on findings of the original feasibility study for this project, a monetary level of research equipment required for the project was set at \$3,000,000. Of this amount, \$1,000,000 was provided from Development Grant funds as part of the contract with Battelle Memorial Institute, which is assisting with the project and will procure the commodities. The remaining \$2,000,000 is being provided from Development Loan funds.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Cooley Loans Status Report
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Summary of Current Cooley Loans*

<u>Number</u>	<u>Date Signed</u>	<u>Type of Project</u>	<u>Loan Amount</u>	<u>Disbursements</u>
<u>Projects Physically Completed</u>				
Cooley E-045	5/25/67	Sam Yang Foods Company, Ltd. (Instant Noodles)	W 20,000,000	W 20,000,000
Cooley E-044	1/19/67	Signetics Korea Company, Ltd. (Integrated Circuits)	121,500,000	121,500,000
Cooley E-028	8/2/65	Vitamin Headquarters (Korea), Ltd. (Feed Additive Manufacturing)	12,750,000	12,750,000
<u>Projects Currently In Progress</u>				
Cooley E-043	12/23/66	Kanaan Poultry Corporation (Poultry Farm)	5,000,000	5,000,000
Cooley E-050	12/12/67	Korean Cotton Storage Company, Ltd. (Cotton Storage)	60,000,000	60,000,000
Cooley E-053	7/31/68	Sam Yang Foods Company, Ltd. (Expansion instant noodles plant)	50,000,000	50,000,000
TOTAL:			W269,250,000	W269,250,000

*Nine projects have been completed and loans totalling W152,670,000 have been fully repaid.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		Cooley Loans Status Report
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Loan No. Cooley E-043, Poultry Farm

Sub-borrower: Kanaan Poultry Corporation

Terms: 4 years, 10%, 1 year grace

Date Signed: 12/23/66

Amount: ₩5,000,000

Disbursements: ₩5,000,000

PURPOSE OF LOAN:

To finance construction ^{of} five environmental breeder houses in Inchon, Korea, holding approximately 3,000 hybrid chickens each. This project is to help increase poultry and egg production in Korea.

PROGRESS TO DATE:

₩5,000,000 was disbursed on November 6, 1967. The loan was originally authorized in the amount of ₩10,000,000, but was reduced to the present level on October 1, 1968, for the reasons indicated below.

A site inspection on April 26, 1968, disclosed that only three breeder houses had been built of five originally planned. The borrower advised that the original project plan had been modified, and that additional breeder houses would not be required until adequate hatchery facilities were obtained. Inasmuch as the terminal date for disbursements had passed, and the borrower no longer required these funds for the originally intended purposes, the undisbursed loan balance was deobligated.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		Cooley Loans Status Report
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Loan No. Cooley E-050, Cotton Storage
Sub-borrower: Korea Cotton Storage Company, Ltd.
Terms: 15 years, 10%, 1½ year grace
Date Signed: 12/12/67
Amount: ₩60,000,000
Disbursements: ₩60,000,000

PURPOSE OF LOAN:

Construction and operation of a cotton storage warehouse in Inchon for storage and handling of U.S. raw cotton and other commodities. The warehouse area will consist of 1,150 pyong (41,400 sq. ft.) with storage capacity of 18,000 bales. This project will help alleviate the shortage of warehouse space in Inchon.

PROGRESS TO DATE:

Construction completed.

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SECURITY CLASSIFICATION

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AID 1029-1 (7-64)	1. DATA CURRENT AS OF October 1, 1968	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		Cooley Loans Status Report
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Loan No. Gooley E-053, Sam Yang Foods Company, Ltd.

Sub-borrower: Sam Yang Foods Company, Ltd. (expansion instant noodles plant)

Terms: 5 years, 12%, 2 year grace

Date Signed: 7/31/68

Amount: W50,000,000

Disbursements: W50,000,000

PURPOSE OF LOAN:

Expansion of the instant noodle plant to increase the monthly capacity from 160,000 boxes to 240,000 boxes (on eight hours per day basis). This project is to help interest Koreans in consuming more wheat products rather than a staple rice diet.

PROGRESS TO DATE:

The project has been completed and the plant is operating satisfactorily.