

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



**ANNUAL BUDGET SUBMISSION
FY 1979**

USAID KOREA

**DEPARTMENT
OF
STATE**

MAY 1977



ANNUAL BUDGET SUBMISSION

FY 1979

KOREA

MAY 1977

FY 1979 Annual Budget Submission

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Submitted by: Dennis P. Barrett
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USAID Representative Korea

A. Summary Narrative Statement

In our FY 1978 Annual Budget Submission we certified that the general overview, analyses, assumptions, goals and proposed program activities contained in our approved DAP remained substantially the same and were still valid. Since the approval of our DAP, no basic changes in Korea's political, economic and social situation which would fundamentally alter the DAP strategy have taken place. Given the stage of our assistance program, it is our judgement that a DAP revision not be considered or required for Korea.

From a developmental standpoint, Korea is fast approaching the status of an AID graduate. Its economic and development performance for 1976 included:

1. Achievement of a 15.2 percent GNP growth rate;
2. Reduction in its current account deficit from \$1.9 billion in 1975 to \$274 million in 1976;
3. Improvement in income distribution and bringing rural incomes toward parity with urban incomes;
4. Achievement of a self-sufficiency in rice with a record 1976 crop of 5.2 million tons;
5. Continuing efforts to reduce the population growth rate, which for 1976 stood at 1.69 percent with a target of 1.6 percent by 1981.

This performance and the ROKG's future plans as represented by the 4th Five-Year Plan were recent subjects of the Consultative Group for Korea meeting held March 29-30, 1977. This ABS reflects the U.S. position taken at the Consultative Group meeting.

There are no further Development Loans or Grants planned for Korea.

With the exception of a projected FY 1978 unfulfilled P. L. 480, Title I, balance of \$220.25 million (agreement basis) under the Kennedy Understanding, only selective activities funded on a regional or central basis are contemplated. Therefore, our continuing efforts will be toward the:

1. Implementation of our remaining grant and loan projects, which will represent a pipeline of \$57,000 and \$16.3 million, respectively, at the end of FY 1977;
2. Provision of the remaining commitment under the P. L. 480, Title I, program;
3. Implementation of the existing Housing Investment Guaranty program and the proposed \$30 million to \$50 million two-year program for FY's 77/78 which, under the current legislation, will represent the final HIG programs for Korea;
4. Implementation and monitoring of regional Operational Program Grants to Private Voluntary Organizations with FY 1978 being proposed as the last year of new project funding;
5. Implementation of selected centrally - funded research activities;
6. Development of agricultural assistance activities for possible support under Title XII.

The only direct assistance proposed for FY 1978 is P. L. 480, Title I, in an amount of \$156.45 million. This reflects the remaining balance under the Kennedy Understanding except for the \$63.8 million rice component for which the ROKG projects no requirement at this time. Therefore since no new funding is proposed for FY 1979, the minimum, current and proposed funding levels for USAID/Korea have no relevance. The estimated workforce and the Operating Expenses requirements contained herein are based on the continuing efforts noted above and reflect our best judgments as to the minimum resources required to bring our operations to a fruitful close.

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Table I

Long Range Program Plan 1/
(\$ Million)

	<u>1978</u>	<u>1979</u> <u>Request</u>	<u>Planned Period</u>			
			<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
Food/Nutrition						
Grants						
Loans						
Population						
Grants						
Loans						
Health						
Grants						
Loans						
Education						
Grants						
Loans						
Selected Development Activities						
Grants						
Loans						
Total Functional Accounts						
Grants						
Loans						
Other Accounts						
Grants						
Loans						
PL 480 (non-add)						
Title I			<u>(156.45)</u>			
Title II			-			
HIGs (non-add)			(25.00)			

1/ Operational Program Grants (OPGs) and Project Development & Support (PDS) are not included. See Table II and III for OPGs and PDS

2/ Excludes \$63.8 million rice component.

DAP DOCUMENTATION SCHEDULE

Program Year	Documents to be Used as Basis for Program Planning	Date Approved or Sent to AID/W
FY 1979	Original DAP/Supplement	Feb. 1974/Aug. 1974
	DAP Revision	N/A
	Analytical Description of Poor Majority	N/A
	Summary Strategy Statement	June, 1977
	Sector Assessment: Health Sector Loan Survey	Nov. -Dec. 1975
	SNU National Sciences Feasibility Study	Mar. 1975
	Other: Agricultural Sector Analysis & Investment Priorities	1972
	P.L. 480, Title I, Proposal	Sept. 1976

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Table II

C-1 Funding Levels for FY 1977, FY 1978, FY 1979
(In \$000)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
<u>Food/Nutrition</u>	<u>411.8</u>	<u>318.3</u>	<u>211.8</u>
Grants	411.8	318.3	211.8
Mini-Regional Rural Development (CDF) OPG-AID/Asia-G-1165	(248.2)	(196.3)	(122.8)
Community Development (AKF) OPG-AID/Asia-G-1168	(99.6)		
Model Comprehensive Nutrition Program (MF)-OPG	(64.0)		
Rural Development (YMCA) - OPG		(28.0)	(28.0)
Integrated Rural Development Pilot Project (CDF) - OPG		(54.0)	(61.0)
Evaluation of Irrigation Loan Project - PDS		(40.0)	
Loans - None			
<u>Population/Health</u>		<u>227.2</u>	
Grants		227.2	
Loans - None			
(Population)			
Grants - None			
Loans - None			
(Health)			
Grants		227.2	
Rural Potable Water System (CARE) OPG-AID/Asia-G-1198		(187.2)	

C-1 Health (Cont'd)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
Medical Outreach Project (FPP) - OPG		(20.0)	
Evaluation of Health Demonstration Loan Project - PDS		(20.0)	
Loans - None			
<u>Education</u>	<u> </u>	<u>164.5</u>	<u> </u>
Grants		164.5	
Training of Young and Disadvantaged Women (YWCA)-OPG		(50.0)	
Rural Human Resources Development Training (AKF) - OPG		(114.5)	
Loans - None			
<u>Selected Development Activities</u>	<u>100.0</u>	<u>150.0</u>	<u> </u>
Grants	100.0	150.0	
Squatter Housing Improvement (FCH) - OPG	(100.0)	(100.0)	
Improvement of Organizational Capability (KAVA) - OPG		(50.0)	
Loans - None			
<u>Sub-Total</u>	<u>511.8</u>	<u>860.0</u>	<u>211.8</u>
Grants	511.8	860.0	211.8
Loans	-	-	-
<u>Security Supporting Assistance</u>			
Grants - None			
Loans - None			
<u>Total</u>	<u>511.8</u>	<u>860.0</u>	<u>211.8</u>

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	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>
<u>P. L. 480</u>	<u>79,100.0</u>	<u>156,450.0</u>	<u>_____</u>
Title I	(79,100.0)	(156,450.0)	
Title II			
<u>Housing Investment Guaranties</u>	<u>25,000.0</u>	<u>25,000.0</u>	<u>_____</u>

1/ Excludes \$63.8 million of rice component.

AGENCY FOR INTERNATIONAL DEVELOPMENT				1. NO. SYSTEM CODE		4. ABB/CP				
C-2 ABB/CP SUMMARY - TABLE III				A		6				
3. COUNTRY/ENTITY				5. FISCAL YEAR		6. BUREAU/OFFICE		7. OPERATING CODE		
Korea				7 8		ASIA		04 489		
8. TYPE DATA				9. TYPE ASSISTANCE						
1 1 = ABB 3 = CP				1 1 = PROJECT 2 = PROGRAM						
PROJECT SEQUENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. EST. OBLIG. FY	13. EST. AUTH. OBLIG. FINAL	14. APPRO. PRIA-TION	15. PRIMARY PURPOSE CODE	16. LOAN/GRANT INDICATOR	17. BUDGETS (IN \$ 000)			
							AY	OY	BY	LOP
	<u>Food/Nutrition</u>						412	318	212	1,373
	<u>Grants</u>						412	318	212	1,373
AID/Asia-G-1165	Mini-Regional Rural Development (CDF)-OPG	3	80	FN	252B	GC	248	196	123	820
AID/Asia-G-1168	Community Development (AKF)-OPG	-	77	FN	121B	GC	100			189
	Rural Development (YMCA)-OPG	1	80	FN	242B	GN		28	28	84
	Model Comprehensive Nutrition Program (MFM)-OPG	-	77	FN	300B	GN	64			64
	Integrated Rural Development Pilot Project (CDF)-OPG 1/	3	80	FN	282B	GN		54	61	176
	Evaluation of Irrigation Loan Project-PDS 2/	3	78	FN	293B	GN		40		40
	<u>Loans - None</u>									
	<u>Population/Health</u>							227		513
	<u>Grants</u>							227		513
AID/Asia-G-1198	Rural Potable Water System (CARE)-OPG	4	78	PH	501B	GC		187		473
	Medical Outreach Project (FPP)-OPG 3/	2	78	PH	519B	GN		20		20
	Evaluation of Health Demonstration Loan Project - PDS 4/	3	78	PH	593B	GN		20		20
	<u>Loans - None</u>									
							18. DATE DOCUMENT RECEIVED IN AID/W			
							M M 00 YY			

AGENCY FOR INTERNATIONAL DEVELOPMENT

C-2 ABS/CP SUMMARY - TABLE III

SECTION OFFICE: A

PROJECT: Korea

DOCUMENT REVISION NO. []

INTERNATIONAL YEAR: 78

BUREAU/OFFICE: ASIA

PROJECT CODE: 489

8. TYPE DATA: 1 = ABS, 2 = ABS REVISION, 3 = CP, 4 = CP NOTIFICATION

9. TYPE ASSISTANCE: 1 = PROJECT, 2 = PROGRAM

10. PROJECT OR OFFICE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. STR. OBLIG.	13. EST. FY. OBLIG. FINAL	14. APPROPRIATION	15. PRIMARY PURPOSE CODE	16. LOAN/GRANT INDICATOR	17. BUDGETS (IN \$ 000)			
							AY	OY	BY	LOP
	<u>Education</u>							165		165
	<u>Grants</u>							165		165
	Training of Young and Disadvantaged Women (YWCA)-OPG	1	78	EH	612B	GN		50		50
	Rural Human Resources Development (AKF)-OPG 5/	1	78	EH	612B	GN		115		115
	<u>Loans - None</u>									
	<u>Selected Development Activities</u>						100	150		250
	<u>Grants</u>						100	150		250
	Squatter Housing 6/ Improvement (FCH)-OPG	3	78	SD	722B	GN	100	100		200
	Improvement of Organizational Capability (KAVA)-OPG 7/	3	78	SD	770B	GN		50		50
	<u>Total</u>						511	860	212	2,301
	Grants (OPG) (PDS)						511 (511) (-)	860 (800) (60)	212 (212) (-)	2,301 (2,241) (60)
	Loans - None									

18. DATE DOCUMENT RECEIVED IN AID/W

MM DD YY

Project Narrative Statements

Given below is an explanation for each project that is footnoted in Table III ABS/CP Summary, where the planned FY 1978 funding deviates from the FY 1978 funding level proposed in FY 1978 ABS, or where the proposed funding in FY 1978 is for a project under development since the submission of FY 1978 ABS in July 1976.

Footnote 1/ Integrated Rural Development Pilot Project (CDF) - The Community Development Foundation (CDF) has been requested by the Ministry of Agriculture and Fisheries and the National Agriculture Cooperatives Association (NACF) to establish a pilot, integrated rural development village as part of a MAF development scheme which includes thirty poorer villages. MAF-NACF has been impressed with CDF's organizational techniques in the field of rural development which have been applied in an AID-funded OPG project (Mini-Regional Rural Development AID/Asia-G-1165).

This proposed project will be closely allied with the cooperative program under the ROKG's Semaui Movement in order to encourage community participation in integrated rural development through local organizations. A purpose of this proposed OPG would be to institutionalize CDF methodologies within the structure of NACF for more widespread application in rural areas. This is proposed as a three year project with an estimated cost of \$176,000 to be financed by AID.

Footnote 2/ This is for a post evaluation of a loan-financed irrigation project (AID Loan No. 489-T-090), for which we propose an obligation of \$40,000 in FY 78 from the Project Development and Support funds (PDS). This planned FY 1978 funding was included in Section 4 Planned Use of PDS Funds, page 8 of our FY 1978 ABS, though not shown in Table III ABS/CP Summary Table.

Footnote 3/ Medical Outreach Project (Foster Parents Plan) OPG
Foster Parents Plan (FPP) operates a community hospital in one of the poorest urban areas of Seoul, Korea. The organization is now considering a program which would extend medical services into the community by means of medical outreach project consisting of teams of trained health workers. These teams would visit the homes of the elderly and infirm, treat minor medical problems, and refer more serious cases to the hospital. The purpose of the OPG will be to train qualified members in the community to become health "extension" workers. The training will be conducted by the staff of the FPP hospital and the teams will be managed and coordinated by hospital staff members. This project is still in the early design phase; therefore, specific details are still under development. We estimate funding of this project at \$20,000 in FY 1978.

Footnote 4/ This proposed use of PDS funds in the amount of \$20,000 is for an evaluation of the loan-financed Health Demonstration project (AID Loan No. 489-U-092) which was contained in Section 4 Planned Use of PDS Funds, page 8, of the FY 1978 ABS.

Footnote 5/ Rural Human Resources Development Training - This is a new OPG proposal which has been developed since the submission of FY 1978 ABS in July 1976. The purpose of this project is to implement a replicable pilot project to establish and develop a low-cost, viable manpower system for the long-range needs of Korea's agricultural sector through the creation of a community cooperative mechanism which would promote and impart agriculture-oriented vocational training to a large number of elementary school age children in rural areas. The American-Kor-Asian Foundation will be the voluntary organization responsible for implementation of this pilot project, which will span two years, with estimated total funding of \$212,000 (\$114,000 of OPG funding and the balance of \$98,000 representing AKF's contributions). A preliminary project proposal has been received from AKF and is now under USAID/Korea review.

Footnote 6/ Squatter Housing Improvement - This project is intended (1) to create an institutional capacity within the KNHC (Korea National Housing Corporation), Seoul City and other city governments to better integrate socio-economic factors into planning, implementation and evaluation of current and future squatter settlement improvement projects, and (2) to demonstrate an integrated and comprehensive approach for squatter settlement improvement. The project will focus: (1) on two or more pilot project sites to be selected in Seoul and other secondary cities where immediate squatter improvement programs are scheduled by Seoul City and KNHC under Housing Investment Guaranty financing; and (2) on institutional development to improve overall project design for similar type projects. FCH (Foundation for Cooperative Housing) will be voluntary agency responsible for implementation of the project. This project will span approximately two years with an estimated OPG funding requirement of \$200,000 (\$100,000 each in FY 77 and FY 78). This AID funding would cover only the FCH assistance and some associated support costs. KNHC and City government will provide all the local costs needed for the project.

Footnote 7/ Improvement of Organizational Capability - The Korea Association of Voluntary Agencies (KAVA), a group of Korean and foreign voluntary agencies which was organized to explore issues of common interest, has proposed the establishment of a strengthened project review

and planning capability. According to the preliminary proposal, a committee would be established which would screen possible development proposals from KAVA's constituent agencies. The committee would, where necessary, assist to develop proposals and allocate funds to proposals of highest merit. USAID is considering the possibility of assisting KAVA to develop their project planning capability with an OPG of approximately \$50,000 in FY 1978.

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TABLE V - FY 1979 PROPOSED PROGRAM RANKING		DECISION UNIT	REVISED BY	CONSOLIDATED BY					
DECISION PACKAGES/PROGRAM ACTIVITY/SUPPORT ITEM		RESOURCE REQUIREMENTS							
RANK	DESCRIPTION	APPROX. ACCT	CUMULATIVE MISSION OPERATING EXPENSES (000)	WORKFORCE (D/FN)		PROGRAM FUNDING (000)			
				INCREMENT	CUMULATIVE	INCREMENT	CUMULATIVE		
				US	FN	US	FN		
	<u>Decision Package - Minimum:</u>								
	Workforce and Operating Expenses (Assuming no FY 1979 Obligations)		430	6	15	6	15	-	-
	PL 480 Title I Program		430	-	-	6	15	87,440	87,440
	<u>Decision Package - Current:</u>								
	PL 480 Title I Program		430	-	-	6	15	21,860	109,300
	<u>Decision Package - Proposed:</u>								
	PL 480 Title I Program		430	-	-	6	15		0 ^{1/}

^{1/} Excludes regionally-funded, ongoing Operational Program Grants.

Development of Agricultural Assistance Activities for
Possible Support Under Title XII

Given the stage of our economic assistance program in Korea which includes no new grants or loans, we believe the importance of Title XII and its possible application here to be substantial. Korea, even with its impressive economic development, continues to face agricultural policy, planning, research and production problems. Concurrently, Korea has achieved successes and developed an agricultural infrastructure which should be studied and utilized in a regional context. Assistance provided by U.S. land grant universities could have a pronounced impact and spread effects enabling Korea not only to solve her pressing problems, but to provide agricultural assistance to other developing countries in the region or world.

For example, Korea is well-advanced in research in regard to rice, wheat and barley and to a more limited extent on soybeans and potatoes. In addition, Korea has an outstanding extension program which has been adopted from the U.S. Under Title XII, it is proposed that Korea could cooperative with U.S. universities in providing selected assistance to other countries in the Asia region. At the same time, the cooperating U.S. institutions could assist Korea in areas of continuing technical need.

Problem areas in which Korea and we suspect other countries of the region could utilize U.S. university support include:

1. Agricultural sector policy and planning;
2. Strengthening university capabilities to train individuals and to conduct research in support of national research programs;
3. Research in crop areas such as fruits and vegetables;
4. Strengthening of institutional capabilities to deal with water conservation and erosion control of uplands, research and development of small farm mechanization, and irrigation and drainage of paddy land.

5. Strengthening cooperative relationships between national research institutions and the international research centers.
6. Strengthening agricultural organizational structures, management and administrative procedures.

Several U. S. universities and their staffs have recent and valuable expertise and experience working with problems of the Korean agricultural sector. A sampling of such institutions includes Michigan State University, Ohio State University, North Carolina State University, and Kansas State University.

It is anticipated that activities in the illustrative areas such as those noted above will be developed jointly by U. S. universities and Korean counterparts for support under Title XII. We would expect to endorse such proposals if soundly based and would encourage AID/W to give these serious consideration.

KOREATable 1Program Analysis for the Oral and Condom Supplies Needed to Achieve Full Availability

	1976	1977	1978	1979	1980	1981
A. "Full Supply" Analysis						
1. Married women of reproductive age	4,732	4,860	5,004	5,156	5,260	5,486
2. 65% of line A 1. (Contraceptive women required to achieve replacement fertility)	3,076	3,159	3,253	3,351	3,419	3,566
3. 50% of line A 1. (Contraceptive women utilizing orals and condoms)	2,366	2,430	2,502	2,578	2,630	2,743
4. Annual stock requirements for "full availability"						
a. Orals-1/2 of line A 3. x 13 monthly cycles	15,379	15,795	16,263	16,757	17,095	17,836
b. Condoms-1/2 of line A 3. x 100 units	118,300	121,500	125,100	128,900	131,500	137,200
B. Annual New Supply From Non-AID Bilateral Sources						
1. Private Commercial Sector ^{1/}						
a. Orals (Local Production)	1,766	1,800	N/A ^{2/}	N/A	N/A	N/A
b. Condoms (Local Production)	24,048	29,724	N/A	N/A	N/A	N/A
2. Other Donors (FPIA)						
a. Orals	101	200	N/A	N/A	N/A	N/A
b. Condoms	-	-	-	-	-	-
3. Host Country Government Procurement						
a. Orals (Local Purchase)	-	2,600	2,210	1,820	1,430	1,040
b. Condoms (Local Purchase)	15,000	12,500	10,000	7,500	5,000	2,500
4. Total In-Country Stock						
a. Orals	101	2,800	2,210	1,820	1,430	1,040
b. Condoms	15,000	12,500	10,000	7,500	5,000	2,500

(Cont'd Table 1)

	1976	1977	1978	1979	1980	1981
C. Gap to be filled to Achieve "Full Availability"						
1. Orals (line A4 a less line B4a)	15,278	12,995	14,053	14,937	15,665	16,796
2. Condoms (Line A4b less line B4b)	103,300	109,000	115,100	121,400	126,500	134,700
D. AID Bilateral Supply Objectives						
1. Orals	-	-	-	-	-	-
2. Condoms	-	-	-	-	-	-
E. Total New Supply						
1. Orals (Line B4a plus line D1)	101	2,800	2,210	1,820	1,430	1,040
2. Condoms (Line B4b plus line D2)	15,000	12,500	10,000	7,500	5,000	2,500
F. Remaining Supply Gap						
1. Orals (line A4a less Line E1)	15,278	12,995	14,053	14,937	15,665	16,796
2. Condoms (Line A4b less Line E2)	103,300	109,000	115,100	121,400	126,500	134,700
G. People Gap						
1. Orals (Line F1 divided by 13)	1,175	1,000	1,081	1,149	1,205	1,292
2. Condoms (Line F2 divided by 100)	1,033	1,090	1,151	1,214	1,265	1,347
3. TOTAL (Line G1 plus line G2)	2,208	2,090	2,232	2,363	2,470	2,639

1/ Data on Private Commercial Sector supply is not available. Figures denote local production and not included in line B. 4 total in-country stock.

2/ NA denotes "not available".

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Table 2

AID Bilateral Logistic and Financial Analysis of Orals

	1977	1978	1979	1980	1981
1. Beginning of year stock	-	-	-	-	-
2. Add: Scheduled deliveries (See Annex B)	-	-	-	-	-
3. Less: Expected Use	-	-	-	-	-
4. End of Year Stock	-	-	-	-	-

To Be Completed by AID/Washington

B. Financial Analysis (FY 78)

1. CY 1979 deliveries (Line A 2 above)
2. Estimated cost per unit in FY of purchase
3. Estimated total cost for FY 78 (to be determined by AID/W)

C. Financial Analysis (FY 79)

1. CY 1980 deliveries (Line A 2 above)
2. Estimated cost per unit in FY of purchase (To be determined by AID/W)
3. Estimated total cost for FY 1979 (To be determined by AID/W)

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Table 3

AID Bilateral Logistic and Financial Analysis of Condoms

A. AID Inventory Analysis

	1977	1978	1979	1980	1981
1. Beginning of year stock	-	-	-	-	-
2. Add: Scheduled deliveries (Seen Annex B)	-	-	-	-	-
3. Less: Expected Use	-	-	-	-	-
4. End of year stock	-	-	-	-	-

To be Completed by AID/Washington

B. Financial Analysis (FY 78)

1. CY 1978 deliveries (Line A 2 above)
2. Estimated cost per unit in FY of purchase
3. Estimated total cost for FY 78
(to be determined by AID/W)

C. Financial Analysis (FY 79)

1. CY 1979 deliveries (Line A 2 above)
2. Estimated cost per unit in FY of purchase
(To be determined by AID/W)
3. Estimated total cost for FY 1979
(To be determined by AID/W)

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Mission Evaluation Schedule for FY 1978 and FY 1979

(1) Project Title & Number/Subject	(2) Last Evaluation Submission Date	(3) Number of Last PAR (if Applicable) and Period Covered	(4) Date of Submission FY 78 and/or FY 79 Evaluation	(5) Period Covered Next Evaluation	(6) Remarks
<u>Food/Nutrition</u>					
<u>Grants</u>					
Agri cultural Planning 1/ 4890685	2/16/77	1977-9 (6/75-11/76)	N. A.	N. A.	FY 77 PAR (terminal) covering the period of 12/76-12/77 will be submitted in Jan. 1978
-					
<u>Loans</u>					
Agricultural Research Dev. 4890705	5/29/76	N. A.	6/78 for FY 78 6/79 for FY 79	5/77-4/78 5/78-4/79	FY 77 PAR for the period of 5/76-4/77 will be sub- mitted in June 1977.
Land & Water Resources (Irrigation) 4890706	4/22/76 (Interim Report)	N. A.			AID assistance is needed in 1979 to conduct post project evaluation.
<u>Education</u>					
<u>Grants</u>					
General Training and Advisory Services 4890673	12/13/76	1977-5 (7/75-9/76)	N. A.	N. A.	PAR 1977-5 was terminal.

(1)	(2)	(3)	(4)	(5)	(6)
<u>Education (Cont'd)</u>					
Korea Development Inst. 4890674	5/28/74	1974-2 (5/73-5/74)	N. A.	N. A.	Terminal PAR for the second phase of the project covering the period of 5/75-9/77 will be submitted in Oct. 1977.
Youth Rehabilitation <u>2</u> / Retraining Center 4890695	N. A.	N. A.	N. A.	N. A.	The final report by Grantee which substituted for PAR requirement is due May '77.
<u>Loans</u>					
Korea Advanced Institute <u>3</u> / of Science 4890689	12/1/76	1977-3 (8/71-11/76)	N. A.	N. A.	FY 77 PAR (terminal) covering the period of 12/76-12/77 will be submitted in Jan. 1978.
Elem/Middle School Pilot Project 4890696	11/19/76	1977-2 (9/72-11/76)	N. A.	N. A.	FY 77 PAR (terminal) covering the period of 12/76-9/77 will be submitted in Oct. 1977.
Seoul National University Graduate Program 4890709	11/11/76	1977-1 (9/75-10/76)	6/78 for FY 78 6/79 for FY 79	6/77-5/78 6/78-5/79	FY 77 PAR covering the period of 11/76-5/77 will be submitted in June 1977.
<u>Population/Health</u>					
<u>Grants</u>					
Health and Family Planning 4890649	8/12/76	TQ-1 (3/75-5/76)	N. A.	N. A.	PAR TQ-1 was terminal.

(1)	(2)	(3)	(4)	(5)	(6)
<u>Population/Health (Cont'd)</u>					
Health Planning 4890708	5/25/76	1976-4 (6/75-5/76)	N. A.	N. A.	FY 77 PAR (terminal) covering the period of 6/76-6/77 will be sub- mitted in June 1977.
<u>Loans</u>					
Chong Gye Chun Sewage <u>4/</u> 4890657	1/12/77	1977-6 (5/66-1/77)	N. A.	N. A.	PAR 1977-6 was terminal
Health Demonstration <u>5/</u> Project 4890710	None	None	2/79 for FY 78 2/80 for FY 79	1/78-12/78 1/79-12/79	1st PAR covering the period of 9/75-12/77 will be submitted in Feb. 1978
<u>Selected Development Activities</u>					
<u>Grants</u>					
Science & Technology <u>6/</u> 4890683	12/9/76	1977-4 (7/75-9/76)	6/78 for FY 78 None for FY 79	10/77-5/78 N. A.	FY 77 PAR covering the period of 10/76-9/77 will be submitted in Nov. 1977
<u>Loans</u>					
2nd Transmission and Distribution 4890663	1/18/77	1977-7 (6/67-12/76)	N. A.	N. A.	FY 77 PAR (terminal) covering the period of 1/77-8/77 will be sub- mitted in Sept. 1977.
Second Feasibility Study <u>7/</u> 4890697	1/27/77	1977-8 (6/67-12/76)	N. A.	N. A.	PAR 1977-8 was terminal
Korea Standards Research Institute 4890711	None	None	11/78 for FY 78 None for FY 79	11/77-10/78	1st PAR covering the period of 9/75-10/77 will be submitted in Nov. 1977.

(1)	(2)	(3)	(4)	(5)	(6)
<u>Other Activities</u>					
Housing Investment Guaranties Program	None	None	N. A.	N. A.	Evaluation plan is being developed by SER/H, AID/W.
<u>P. L. 480 Title I Program</u> (Use of Resources for Development Activities)					
a. Self-Help Activities	12/76 (1/76-12/76)	N. A.	12/78 for CY 78 1/78-12/78 12/79 for CY 79 1/79-12/79		CY 77 report covering the period of 1/77-12/77 will be submitted in 12/77.
b. Economic Development Activities Financed with Local Currency Generated from P. L. 480 Program	9/76 (1/75-12/75)	N. A.	9/78 for CY 78 1/77-12/77 9/79 for CY 79 1/78-12/78		CY 76 report covering the period of 1/76-12/76 will be submitted in Sept. 1977.

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Special Evaluation

1. The Elementary/Middle School pilot project is also being intensively evaluated through the "Analytical Case Study of Korean Educational Development Institute (KEDI). This study; carried out by American Association of Colleges for Teacher Education, previously under AID/EA-BOA-1084 Task Order No. 6, now funded under AID/TA-BOA-1378 Task Order No. 1; is scheduled to be completed by August 31, 1978.
2. At an annual review meeting scheduled to be held in the U.S. in September 1977, the Korea Standard Research Institute, U.S. National Bureau of Science, and AID/W will review progress of the K-SRI project. Focus will be placed on an in-depth evaluation of project progress of all project aspects and recommendations on future actions.

Footnotes on Deviation in PAR Schedule

1/ Agricultural Planning

Since the PAR 1977-9 covered the period from June 1975 to November 1976 and it is anticipated that project activities will terminate in December 1977, the schedule for the FY 1977 PAR has been changed accordingly; i. e. , the month of PAR preparation has been changed from July 1977 to January 1978 and its coverage from July 1976-June 1977 to December 1976-December 1977.

2/ Youth Rehabilitation and Retraining Center

Grantee reported to USAID/K that the final report, originally due on/about November 1976, will be submitted on/about the end of May 1977, due to delayed equipment delivery which is pending.

3/ Korea Advanced Institute of Science

Interim FY 1977 PAR covering the period from November 1976 to May 1977 will be prepared in June 1977 in concert with the evaluation schedule as set forth in PPT. Accordingly, the schedule for the FY 1978 PAR has been changed slightly.

4/ Chong Gye Chun Sewage Treatment Plant

The PAR 1977-6 covering the period ending January 1977 was prepared as the terminal PAR, since the treatment plant was officially dedicated in December 1976.

5/ Science and Technology

The preparation of the FY 1977 PAR (1st PAR) has been rescheduled from October 1977 to February 1978 primarily due to anticipated ROKG counterpart activities and involvement in regard to the budgetary review of the National Assembly.

6/ Science and Technology

There was no schedule for the FY 1978 PAR in the FY 78 ABS due to then projected project termination. However, the basic Grant Agreement document has been extended through May 1978; therefore, a FY 1978 PAR covering project activities for the extended period has been scheduled.

7/ 2nd Feasibility Study Loan .

Since all activities eligible for financing under the loan were completed in December 1976, the PAR 1977-8 covering the period ending December 1976 was prepared as a terminal evaluation.

USAID/Korea Internal Administrative Arrangements for Project Evaluation

The USAID/Korea Evaluation Officer, as designated by AID Representative, assumes the overall responsibilities for the USAID's evaluation activities. Mr. John M. Miller, Program Officer, is appointed as Evaluation Officer and this appointment was reported to AID/W in TOAID A-071 dated September 17, 1975. He prepares, reviews and, as required, revises the annual evaluation schedule in consultation with project managers as listed in U. S. Embassy-Korea Memorandum No. 76-173 of October 21, 1976. Evaluation of individual project is carried out in accordance with the schedule and in the manner noted in U. S. Embassy-Korea Instruction No. 75-20 of April 24, 1975 "Project Design and Evaluation" and No. 77-32 of May 4, 1977 "Management of Loan Assistance", and related AID Manual Orders and Handbooks. The draft Project Evaluation Report (PAR) is reviewed, finalized and approved pursuant to the provisions of U. S. Embassy-Korea Instruction No. 77-24 of February 16, 1977 "USAID/Korea Project Review Panel" or other instructions issued by the Evaluation Officer.

USAID/Korea Evaluation Officer from time to time issues the evaluation schedule for a particular year or period in the form of internal memorandum or U. S. Embassy-Korea Memorandum in order that all capital or non-capital projects can be evaluated in timely basis. The evaluation schedule for FY 1978 and FY 1979 as contained in this ABS document is based upon information received in response to a memorandum of March 7, 1977 from the Evaluation Officer to project managers.

Included herein are the Instructions, etc., referenced above. *

1. Airgram TOAID A-071 of 9/17/75 "Program Evaluation Planning for FY 1976"
2. U. S. Embassy-Korea Memorandum No. 76-173 of 10/29/76 "USAID/Korea Project Manager"
3. U. S. Embassy-Korea Instruction No. 75-20 of 4/24/75 "Project Design and Evaluation"

*These instructions are available for review in ASIA/IK.

4. U. S. Embassy-Korea Instruction No. 77-32 of 5/4/77
"Management of Loan Assistance"
5. U. S. Embassy-Korea Instruction No. 77-24 of 2/16/77
"USAID/Korea Project Review Panel"
6. U. S. Embassy-Korea Memorandum No. 76-55 of 3/26/76
"FY 1976 Evaluation Schedule"
7. USAID/Korea Internal Memorandum of 10/13/76 "Project
Evaluation Report"
8. USAID/Korea Internal Memorandum of 3/7/77 "Review of
Project Evaluation Schedule, FY 1977"
9. U. S. Embassy-Korea Memorandum No. 77-92 of 5/18/77
"FY 1977 Evaluation Schedule"