PD-ACC-346

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

PROJECT BUDGET SUBMISSION
FY 1972

INDIA

DEPARTMENT
OF
STATE

AUGUST 1970

BEST AVAILABLE

I. TECHNICAL ASSISTANCE PROJECTS

	Page No.
PREFACE	4
E-1 - Summary - Tech Asst Projects - Loans	7
E-1 - Summary - Tech Asst Projects - TC/Grant	8
E-1 - Summary - Tech Asst Projects - DF/Grant	9
E-1 - Summary - Tech Asst Projects - SA/Grant	10
MPA - Summary of Manpower Requirements	11
P-1 - Returned Participants in FY 1970	12
P-2 - Participants in Training - June 30, 1970	14

Project No.	Project Title	Page No.
AGRICULTURE & NATURAL RESOURCES		
386-11-110-281	Ag Univ Dev - Summary	16
281	Ag Univ Dev - General	17
281.1	Ag Univ Dev - Orissa	20
281.2	Ag Univ Dev - Mysore	23
281.3	Ag Univ Dev - A.P.	26
281.4	Ag Univ Dev - Punjab	29
281.5	Ag Univ Dev - Rajasthan	31
281.6	Ag Univ Dev - M.P.	34
281.7	Ag Univ Dev - U.P.	37
281.8	Ag Univ Dev - Maharashtra	40
281.9	Ag Univ Dev - Assam	43
281.10	Ag Univ Dev - Haryana	46
386-11-140-282	Ag Prod Incentives - Summary	48
282	Ag Prod Incentives - General	49
282.1	Ag Prod Incentives - FCI	50
282.2	Ag Prod Incentives - Credit	52
282.3	Ag Prod Incentives - Research	53
386-11-220-342	Rural Elec Coop Dev	54
386-11-110-366	Ag Production - Summary	56
366	Ag Production - General	57
366.1	Ag Production - Tamil Nadu	59
366.2	Ag Production - A.P.	62
366.3	Ag Production - Orissa	64
366.6	Ag Production - Mysore	66
366.7	Ag Production - Maharashtra	69
366.9	Ag Production - Gujarat	71
366.10	Ag Production - Bihar	74
366.11	Ag Production - New State I	76
366.12	Ag Production - New State II	78
386-11-190-367	Ag Inputs Dev - Summary	80
367	Ag Inputs Dev - General	81
367.1	Ag Inputs Dev - Fertilizer	84
367.2	Ag Inputs Dev - Seeds	87
367.3	Ag Inputs Dev - Plant Protect.	90
367.4	Ag Inputs Dev - Farm Implement	92
367.5	Ag Inputs Dev - Oil Seeds	94
367.6	Ag Inputs Dev - IFFCO	95
386-11-120-368	Soil & Water Mgt - Summary	97
368	Soil & Water Mgt - Central	98
368.1	Soil & Water Mgt - Mysore	102
368.2	Soil & Water Mgt - U.P.	104
368.3	Soil & Water Mgt - Punjab	107
368.6	Soil & Water Mgt - Groundwater	110
386-11-110-379	Rice Research Improvement	113
386-15-199-394	Tech Support - AGRIC	116

Project No.	Project Title	Page No.
INDUSTRY & MINING		
386-25-250-270	Consulting Services (DL)	125
386-21-230-286	Operation Hardrock (DL)	126
386-15-260-384	Export Promotion	127
386-15-299-397	Tech Support - IND	131
LABOR		
386-15-410-109	Trade Union Dev	138
HEALTH & FAMILY PLANNING		
386-51-580-332	Family Welfare Plng - Summary(L/G)	140
386-51-580-332	Family Welfare Plng - Summary(SA-L)	141
386-51-580-332	Family Welfare Plng - Summary (TC/SA/ DF-Grants)	142
386-51-580-332	Family Welfare Plng - Summary(TC-G)	143
386-51-580-332	Family Welfare Plng - Summary(SA-G)	144
386-51-580-332	Family Welfare Plng - (DF-G)	145
332.1	Family Plng - General	146
332.2	Family Plng - Condoms	153
332.3	Family Plng - Oral Contracept	157
332.4	Family Plng - Training Centers	161
332.5	Family Plng - Demography	165
332.6	Family Plng - Communications	171
332.7	Family Plng - Vehicles	175
332.8	Family Plng - Selected Areas	179
332.9	Family Plng - MCH	183
332.11	Family Plng - Research	184
332.13	Family Plng - Intensive Dist.	188
386-11-560-380	Nutritional Foods Dev	192
386-15-599-396	Tech Support - HEALTH	195
EDUCATION		
386-11-660-150	Ind Inst Technology, Kanpur	202
386-11-660-226	Science Education Improvement	207
386-11-640-385	Elementary Educ Improvement	212
386-15-699-395	Tech Support - EDUC	215
PUBLIC SAFETY & PUBLIC ADMINISTRATION		
386-15-790-414	Development Training	221
GENERAL & MISCELLANEOUS		
386-15-999-000	Tech Support - General	222
	Tech Support - All Sectors Summary	240

II. CAPITAL ASSISTANCE PROJECTS

E-1 - Summary - Capital Asst Projects		251

Project No.	Loan No.	Project Title	Page No.
AGRICULTURE & NATURAL RESOURCES			
386-52-120-233	386-A-126	Beas Dam Project	252
INDUSTRY & MINING			
386-22-220-236	386-H-068	Ramagundam Thermal Power	253
386-22-220-220	386-H-143	Dhuvaran Thermal Power II	254
386-24-231-416	386-H-201	Indian Farmers Fertilizer Cooperative	255

Project No.	Loan No.	Project Title	Page No.
TRANSPORTATION			
386-24-390-256	386-H-118	Hindustan Motors Ltd II	256
EDUCATION			
386-22-660-340	386-H-164	Higher Education	257
GENERAL AND MISCELLANEOUS			
386-26-920-165	386-H-062	Industrial Finance Corp II	258
386-22-980-239	386-H-091	Tarapur Nuclear Power	259
III. PROGRAM ASSISTANCE			
E-1 - Summary - Program Asst Loans (Non-Project)			260
	386-H-184	Commodity Finance, 1968	261
	386-H-196	Program Loan, 1969	262
	386-H-200	Private Sector Capital Equip Loan, 1970	263
	386-H-207	Program Loan, 1970	264
IV. SUMMARY TABLES			
Tables I thru VIII			265

PREFACE

For FYs 1971 and 1972 we continue a practice begun last year that our PBS will portray a level of predicted performance rather than a desired performance for the Operational and Budget years. Again this year we have taken the Operational Work Plans for the operational year budget and applied slippage estimates. The Operational Work Plans represent our desired program while the PBS represents the predicted performance. For the budget year, in this instance FY 1972, we have projected our requirements with the same concern for performance. Thus, our technical assistance budget for 1971 totals $10,834,000 and for FY 1972 totals $10,665,000.

We have divided our narrative presentation between technical assistance activities other than family planning and family planning activities. We do this because of the restrictions under which the regular technical assistance activities operate compared to the relative freedom which the Agency enjoys for the instigation and continuation of activities under the Family Planning label.

For the technical assistance activities other than Family Planning the operational year request of $9,950,000 is the lowest since FY 1964 and the budget year request of $9,614,000 is the lowest since FY 1963.

For the Family Planning activities we again are requesting DF funds (Development Loan Appropriation converted to grant funds for Family Planning). We anticipate an increased number of technicians to be on board in FY 1971 and an increase in commodity support for research and for the mailing system. The FY 1971 request is for $884,000. In FY 1972, we expect to have a nearly full complement of technicians in India and to expand our support of biological and drug research. The total request for FY 1972 therefore rises to $1,051,000.

FY 1971 Request--TA other than Family Planning

While our goal was to stay within the Congressional Presentation for FY 1971, regretfully our request exceeds it by $100,000 as a result of including two new starts, Assam Agricultural University and a new Agricultural Production team, and a six per cent payroll increase for all direct hire and PASA personnel. The two new starts cost $539,000 and the payroll increase amounts to approximately $150,000. But as a result of our improved capability to predict performance in three major projects, Agricultural Universities, Agricultural Production, and Agricultural Inputs, we have been able to accommodate $589,000 of the increase. For FY 1971 these projects will require funds in excess of the CP level as follows:

Agricultural Universities	$171,000
Export Promotion	98,000
Science Education Improvement	98,000
Total:	$367,000

For Agricultural Universities, NESA will recall that the USAID request, as submitted last February at the time of the preparation of the Congressional Presentation, included the new start in Assam in FY 1970 (18 months forward funding) and correspondingly no funding for Assam in FY 1971. As this did not materialize, our actual FY 1970 obligation for this project was lower than was estimated in February. Increased project requirements for FY 1971, therefore, represent a shift from FY 1970 to FY 1971. The new FY 1971 request for Assam totals $336,000 based upon preliminary estimates of requirements from the Planning Team. Of course, these will be vetted during discussions between GOI and USAID after receipt of the formal report from the Planning Team. Except for the new start for Assam, the request for Agricultural Universities presents a reduction from the CP level.

For Export Promotion the increased request basically results from an 18 months long term technician for the newly forming Trade Development Agency (TDA) of the GOI plus a higher quota of participants mainly in export transportation and marketing fields. USAID technical assistance to the TDA will be for the same purpose as previously planned for the Indian Institute of Foreign Trade. FY 1971 is the terminal year of funding for this project. Pending fuller review of implementation status of various recommendations flowing from the several commodity and functional surveys, new directions for USAID assistance in the export sector cannot be identified at this stage. This review will be completed early in 1971 and a request for a new project or an extension of the current one may emerge.

PREFACE (Contd)

For Science Education Improvement, our request represents the performance predicted in the draft narrative that the USAID submitted last February for the CP (which was revised by NESA). Pending completion of at least one full year of operation in new directions with full latitude to the new NSF leadership, we will stick to our previous request. A revised PROP is being submitted separately seeking project extension to FY 1974.

The Agricultural Production and Agricultural Inputs project requests do not represent any increase over the CP level. We would like to point out that the reduction in Agricultural Production results from an improved phase-out plan for contract teams in five states. The reduction in Agricultural Inputs results from a lower participant level. We now are providing terminal funding for one Agricultural Production field team in FY 1971 and five teams in FY 1972 while simultaneously picking up a new start in FY 1971 and another in FY 1972. Commensurate with the life span of the new starts, the terminal completion date is being extended to FY 1975 from the CP's FY 1974. A separate message on the new starts will follow.

Apart from the five projects discussed above, changes in all other projects net out to a reduction of $11,000. Noteworthy is the fact that this reduction is in spite of a significant increase in Tech Support commodity procurement. The higher level for Tech Support commodities represents the cyclical procurement for replacement property after two years of low procurement level. A fuller explanation is included in the Tech Support E-1.

We are terminating three projects with FY 1971 as the final year of obligation:

Agricultural Production Incentives
Export Promotion
Indian Institute of Technology, Kanpur

Our plans remain firm for the new start included in the Congressional Presentation for Groundwater activity under the Soil and Water Management project and for the new project entitled Development Training providing for participant training in a broad spectrum of development fields.

While formulating our FY 1971 budget, we also have given thought to our obligation projections. The following pattern is projected:

By September 30, 1970	$3,000,000
By December 31, 1970	5,000,000
By March 31, 1971	6,600,000
By June 30, 1971	9,950,000

Please note that our July 1970 obligation was an all time high of $1,608,000.

FY 1972 Budget Request--TA other than Family Planning

Our request for $9,614,000 includes one new Education project and expands two agricultural projects to two new Indian states.

Elementary Education	$ 510,000
Ag Universities Haryana	225,000
Ag Production - New State II	222,000
Total:	$ 957,000

For those new starts included in FY 1971, the FY 1972 funding is as follows:

Ag Universities - Assam	$ 160,000
Ag Production - New State I	60,000
Soil & Water Mgt - Groundwater	263,000
Development Training	170,000
Total:	$ 653,000

The major deviations from the FY 1971 level are commented upon below:

Agricultural Universities: FY 1972, $3,507,000 -- a net increase of $621,000 over the FY 1971 level. This increase includes $225,000 for the new start in Haryana, $160,000 for continuing Assam and approximately $236,000 for other state universities; included is terminal funding for Punjab and U.P.

PREFACE (Contd)

(approximately 16 months each) and increased participant costs resulting from the compounding effect of two to three years of study for degree participants. This largely results from an increase in the past few years in Ph.D. candidates from the Ag. Universities.

Rural Electric Cooperatives Development: FY 1972 level of $362,000 reflects an increase of $103,000 over FY 1971 level to include approximately 18 months terminal funding for the NRECA contract in accord with the project termination plan included in the Congressional Presentation FY 1971. Additional work under this project will be contingent upon an evaluation scheduled for FY 1971.

Agricultural Production: FY 1972 -- $855,000. FY 1971 -- $1,206,000. This is a reduction of $351,000 resulting from phase out plans for six states, as mentioned earlier.

Ag Inputs: FY 1972 -- $590,000. FY 1971 -- $736,000. A further reduction in participant level is projected as the project approaches its final obligation date of FY 1973.

Nutritional Foods: FY 1972 -- $173,000. FY 1971 -- $318,000. FY 1972 represents terminal obligation. New directions for USAID assistance in the nutrition field are being identified with a sharp focus on specific activities; upon completion of this effort a request may emerge for a new project or extension. We will keep AID/W informed.

Project Extensions:

We will send separate messages to explain the following projects which we seek to extend to later dates than shown in the FY 1971 Congressional Presentation:

Agricultural Universities Development
Agricultural Production
Soil and Water Management
Science Education Improvement

Documentation on Agricultural Production, Soil and Water Management, and Science Education Improvement is underway and will be sent within the next two to four weeks. For Agricultural Universities Development, the extension request and phase out plan will depend upon the joint AID-GOI evaluations now beginning. For new activities in the export and nutrition areas, documentation will follow the formal review efforts expected to be consummated by mid-year.

Leonard J. Saccio

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS		
EXPENDITURES		

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Summary - Tech Asst Projects

7. APPROPRIATION TITLE: SA/DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	6,720		3,727	-	-	-		6,720	2,993	293	1,506	2,777	950	-
2. PASA														
3. Contract														
F. TOTAL (all costs) *	6,720		3,727	-	-	-		6,720	2,993	293	1,506	2,777	950	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies (Exchange rate for local currency, $ =)														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

Includes:

SA Loan	2,700	2,700	-	-	-	2,700	-	-	500	1,750	950	-
DL Loan	3,500	996	-	-	-	3,500	2,504	304	996	996	-	-
DL Loan	520	31	-	-	-	520	489	(11)	10	31	-	-

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	1952	
EXPENDITURES	1952	

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Summary - Tech Asst Projects

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973 c/	(7) ALL SUBSEQUENT YEARS d/	(8) TOTAL ALL YEARS d/	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973 c/
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	19,309	1,684	49	1,574	1,559	271			19,260	1,692	772	1,603	1,567	271
2. PASA	6,024	1,139	625	1,330	1,230	774			5,399	1,402	815	1,574	1,285	888
3. Contract	23,498	3,538	3,201	4,344	4,070	3,098			20,297	3,986	2,110	4,126	4,415	3,720
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract	146	30	38	44	47	65			108	50	24	43	49	49
C. Participants 1. A.I.D. Direct	2,719	1,164	1,325	1,230	1,098	386			1,394	600	873	1,551	1,111	1,034
2. PASA	-	-	-	30	30	30			-	-	-	-	30	30
3. Contract	3,785	578	690	870	1,130	953			3,095	658	442	848	1,026	990
D. Commodities 1. A.I.D. Direct	1,754	105	98	328	289	-			1,656	165	151	358	284	-
2. PASA	184	18	41	6	17	12			143	(7)	22	42	17	13
3. Contract	8,927	46	371	135	124	83			8,556	251	219	423	100	191
E. Other Costs 1. A.I.D. Direct	3,957	33	-	41	20	1			3,957	33	25	41	18	1
2. PASA														
3. Contract	149	16	33	18	-	-			116	(41)	38	51	-	-
F. TOTAL (all costs)	70,452 a/	8,351 b/	6,471	9,950	9,614	5,673			63,981	8,789	5,491	10,660	9,902	7,187
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	8,971	2	-	-	-	-			8,971	3	-	-	-	-
B. Counterpart														
* C. Cooperating country contribution	38,434	8,437	5,387	9,309	8,224	3,559			33,047	9,661	5,570	10,814	8,847	4,142
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									42,018	9,664	5,570	10,814	8,847	4,142

REMARKS

*GOI Trust Fund (including contributions under Rs 15/25 cost sharing agreement).

a/Excludes terminated projects for which no E-1s included in this Submission.
b/Gross FY 1970 Obligation $8,404. Difference of $53 represents obligation for terminated project No. 135, Malaria Eradication, for which no E-1 is included in this Submission.
c/Does not include obligations for "Open" projects: Tech Support and Development Training.
d/As subsequent year estimates have yet to be firmed up for several projects, totals columns No. 7 and 8 omitted.

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Summary - Tech Asst

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	219	219	2	381	591	740			217	217	180	383	591	740
2. PASA	22	22	1	83	134	154			21	21	14	83	134	154
3. Contract	6	6		61	52	52			6	6	19	61	52	52
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	48	48	13	75	123	86			35	35	39	79	120	90
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	16	16	16	280	150	150					6	46	200	200
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	7	7	2	4	1	1			5	5	1	5	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	318	318	34	884	1,051	1,183	a/		284	284	259	657	1,098	1,237
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies Sec. 402	7	7	5						2	2	2	5		
B. Counterpart														
*C. Cooperating country contribution	387	387	241	407	434	477	a/		146	146	363	645	434	477
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									148	148	365	650	434	477

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	09/67	06/69
EXPENDITURES	09/67	06/71

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Summary - Tech Asst

7. APPROPRIATION TITLE: SA a/

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT a/

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	161							161	161	5				
2. PASA	59							59	59	22				
3. Contract	48		7					48	41	32	7	7		
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	36		5					36	31	17	5	5		
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	4,226		399					4,226	3,827	1,084	230	399		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	4,530		411					4,530	4,119	1,160	242	411		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	7							7	7	6				
B. Counterpart														
* C. Cooperating country contribution	586		5 b/					586	581	61	3	3		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								593	588	67	3	3		

REMARKS

*GOI Trust Fund.

a/ For SA loan of $2,700 see separate page.
b/ $2 to be deobligated in FY 1971.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

30 June 1970 SUMMARY OF MANPOWER REQUIREMENTS* FOR JUNE 30, 1970 REPORT # 20102

MANPOWER CATEGORY	COLUMN 7 - ACTUAL YEAR 70						COLUMN 8 - OPERATIONAL YEAR 71						COLUMN 9 - BUDGET YEAR 72					
	A	B	C	D	E	F	A	B	C	D	E	F	A	B	C	D	E	F
A.I.D. DIRECT-HIRE																		
U.S. NATIONAL[a]	17	51	22			90	17	46	28			91	17	46	34			97
LOCAL NATIONAL[a]				427		427				428		428				423		423
THIRD-COUNTRY NATIONAL																		
TOTAL	17	51	22	427		517	17	46	28	428		519	17	46	34	423		520
OTHER AGENCY DIRECT-HIRE DETAIL TO A.I.D. POSITIONS																		
U.S. NATIONAL	1		1			2	1		1			2	1					1
LOCAL NATIONAL																		
THIRD-COUNTRY NATIONAL																		
TOTAL	1		1			2	1		1			2	1					1
PART. AGENCY DIRECT-HIRE																		
U.S. NATIONAL		1	37			38		1	38			39		1	37			38
LOCAL NATIONAL																		
THIRD-COUNTRY NATIONAL																		
TOTAL		1	37			38		1	38			39		1	37			38
A.I.D. DIRECT CONTRACT																		
U.S. NATIONAL		1	96			97		2	103	5		110		1	119	5		125
LOCAL NATIONAL				21		21				1		1				1		1
THIRD-COUNTRY NATIONAL			2			2			2			2			2			2
TOTAL		1	98	21		120		2	105	6		113		1	121	6		128
PART. AGENCY CONTRACT																		
U.S. NATIONAL			43			43												
LOCAL NATIONAL																		
THIRD-COUNTRY NATIONAL																		
TOTAL			43			43												
	18	53	201	448		720	18	49	172	434		673	18	48	192	429		687

A - ADMIN B - TECH SUPPORT C - PROJECT D - TRUST E - OTHER F - TOTAL

a/Excludes 7 U.S. and 28 positions for Area Auditor General.

*Excludes No. of positions for Direct Hire and No. on board for all other categories.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED		TABLE P-1

RETURNED PARTICIPANTS IN FY 1970 (SHORT-TERM i.e. 6 MONTHS OR LESS EXCLUDED)

Sector/Project No. Title, and No. of Participants	U.S.A. Distribution by No. of Yrs Trained 1	2	3	4	5	Degrees Achieved MA	Ph.D	Other	Third Country Distribution by No. of Yrs Trained 1	2	3	4	Degrees Achieved MA	Ph.D	Other	Place of Employment Upon Return Govt.	Private	Educ	Other
I. AGRICULTURE	26	8	8	8	1	3	18	30 1/	3	-	-	-	-	-	3	15	-	39	-
386-11-110-281 Ag Univ Development	9	8	8	8	1	3	18	13	-	-	-	-	-	-	-	-	-	34	-
386-11-110-366.2 Ag Production - A.P.	2	x	x	x	x	-	-	2								1	-	1	-
386-11-110-366.3 Ag Production - Orissa	1	x	x	x	x	x	x	1								1	-	-	-
386-11-110-366.6 Ag Production - Mysore	4	x	x	x	x	x	x	4								4	-	-	-
386-11-110-366.7 Ag Production - Maha.	2	x	x	x	x	x	x	2								2	-	-	-
386-11-110-366.10 Ag Production - Bihar	1	x	x	x	x	x	x	1								1	-	-	-
386-11-190-367.1 Ag Inputs Dev Fertilizer	1	x	x	x	x	x	x	1								1	-	-	-
386-11-120-368 Soil & Water Mgt	6	x	x	x	x	x	x	6								5	-	1	-
386-11-110-379 Rice Research Improvement Contract			-	-	-	-	-		3	-	-	-	-	-	3	-	-	3	-
II. HEALTH & SANITATION																			
386-51-580-332 Family Welfare Planning Direct:	4	2	x	x		2	x	4	-	-	-	-	-	-	-	4	1	1	-

1/ 7 are working for Ph.D. at IARI

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		TABLE P-1
	30 June 1970	INDIA	UNCLASSIFIED		

RETURNED PARTICIPANTS IN FY 1970 (SHORT-TERM i.e. 6 MONTHS OR LESS EXCLUDED)

Sector/Project No. Title, and No. of Participants	U.S.A. Distribution by No. of Yrs Trained					U.S.A. Degrees Achieved			Third Country Distribution by No. of Yrs. Trained				Third Country Degrees Achieved			Place of Employment Upon Return			
	1	2	3	4	5	MA	Ph.D	Other	1	2	3	4	MA	Ph.D	Other	Govt.	Private	Educ	Other
III. EDUCATION	4	x	x	x	x	x	x	4	-	-	-	-	-	-	-	-	-	4	-
386-11-660-150 Indian Inst of Technology, Kanpur ESI Cont.	3	x	x	x	x	x	x	3	-	-	-	-	-	-	-	-	-	3	-
386-15-699-395 Tech Support - Educ Direct	1	x	x	x		x	x	1	-	-	-	-	-	-	-	-	-	1	-
IV. PUBLIC SAFETY & PUBLIC ADMN.																			
386-11-710-376 Public Safety Pt. Trng Direct	1	x	x	x		x	x	1								1	-	-	-
V. GENERAL & MISCELLANEOUS	3	x	x	1	1	2	2	1								3	1	-	1
386-11-980-076 Nuclear Engineering Direct	x	x	x	1	1	-	2	-								2	-	-	-
386-15-999-000 Tech Support - General Direct	3	x	x	x	x	2	x	1								1	1	-	1

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	India	Unclassified		Table P-2

PARTICIPANTS IN TRAINING AS OF JUNE 30, 1970 EXCLUDING SHORT-TERMS i.e. 6 MONTHS OR LESS

Sector/Project No. Title, and No. of Participants	Degree Objectives of Training				Place of Employment Upon Return				
	BS	MS	Ph.D.	Non-degree	Govt.	Private	Educ	Other	
I. AGRICULTURE	-	7	102	59	48	-	119	1	
386-11-110-281 Ag Univ Development Contract	-	7	102*	4	-	-	113	-	*Includes 5 participants who will work for Ph.D. in India after their initial trng in US
386-11-110-366.1 Ag Production - Tamil Nadu Direct	-	-	-	3	2	-	1	-	
386-11-110-366.2 Ag Production - A.P. Direct	-	-	-	2	2	-	-	-	
386-11-110-366.3 Ag Production - Orissa Direct	-	-	-	1	1	-	-	-	
386-11-110-366.6 Ag Production - Mysore Direct	-	-	-	1	1	-	-	-	
386-11-110-366.7 Ag Production - Maharashtra Direct	-	-	-	2	2	-	-	-	
386-11-110-366.9 Ag Production - Gujarat Direct	-	-	-	2	-	-	2	-	
386-11-110-368 Soil & Water Management Direct	-	-	-	30	30	-	-	-	
386-11-110-368.1 Soil & Water Management - Mysore	-	-	-	1	1	-	-	-	
386-11-110-368.2 Soil & Water Management - U.P	-	-	-	1	1	-	-	-	
386-11-110-368.3 Soil & Water Management - Punjab	-	-	-	1	1	-	-	-	
386-11-190-367.2 Ag Inputs Dev - Seeds Direct	-	-	-	8	7	-	-	1	
386-11-110-379 Rice Research Improvement Contract	-	-	-	3**	-	-	3	-	**Trng in Philippines only

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 70	India	Unclassified		Table P-2

PARTICIPANTS IN TRAINING AS OF June 30, 1970 EXCLUDING SHORT-TERM i.e. 6 MONTHS OR LESS

Sector/Project No., Title, and No. of Participants	Degree Objectives of Training				Place of employment upon return			
	BS	MS	Ph.D	Non-degree	Govt	Private	Education	Other
EDUCATION	-	-	2	3	-	-	5	-
386-11-660-150 IIT/Kanpur ESI Contract	-	-	2	3	-	-	5	-
HEALTH & SANITATION	-	1	-	5	6	-	-	-
386-51-580-332.1 Family Planning - Genl Direct	-	-	-	4	4	-	-	-
386-51-580-332.4 Family Planning - Training Centers Direct	-	1	-	-	1	-	-	-
386-51-580-332.5 Family Planning - Demography Direct	-	-	-	1	1	-	-	-
PUBLIC SAFETY AND PUBLIC ADMN.	-	-	-	1	1	-	-	-
386-11-720-170 Government Operations Direct	-	-	-	1	1	-	-	-
GENERAL & MISCELLANEOUS	-	4	-	-	2	-	2	-
386-15-999-000 Technical Support - Genl Direct	-	4 #			2		2	

Includes two Parvin fellows, for whom no dollar cost charged to AID.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	Open a/
EXPENDITURES	12/63	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-110-281

5. ACTIVITY: Agricultural Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - Summary

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	236	57	3	69	73	74	b/ 67		233	56	35	72	73	74
2. PASA														
3. Contract	10,072	1,745	1,341	1,891	2,328	2,055	2,353		8,731	1,781	907	1,734	1,970	2,325
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	7	2	-	6	6	6	6		7	1	-	6	6	6
2. PASA														
3. Contract	3,350	518	607	830	1,021	844	868		2,743	591	398	769	934	897
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	1,327	41	73	89	78	63	64		1,254	137	54	103	74	141
E. Other Costs 1. A.I.D. Direct	-	-	-	1	1	1	1		-	-	1	1	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	14,992	2,363	2,024	2,886	3,507	3,043	3,359		12,968	2,566	1,395	2,685	3,058	3,444
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec 402	1,573	-	-	-	-	-	-		1,573	8	-	-	-	-
B. Counterpart							b/							
* C. Cooperating country contribution	5,343	730	1,171	1,799	2,003	1,803	2,025		4,172	1,373	873	1,679	1,774	1,956
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									5,745	1,381	873	1,679	1,774	1,956

REMARKS * GOI Trust Fund.

a/ The USAID has established the terminal funding date for the following sub-projects:

Sub-project	Terminal Funding Date
281.2, Mysore	FY 1973
281.3, A.P.	FY 1974
281.4, Punjab	FY 1972
281.7, U.P.	FY 1972

b/ Represents FY 1974 obligations only.

a/ For the other sub-projects the terminal funding date is to be determined upon the basis of the joint AID-GOI evaluations now beginning but in any case funding for these sub-projects is not to terminate prior to FY 1974:

281.1, Orissa
281.5, Rajasthan
281.6, M.P.
281.8, Maharashtra

The development plan for Assam is based upon a long-range exercise. Funding is to start in FY 1971 and continue through FY 1975 to cover the initial 5-year projections. Assistance beyond FY 1975 is to be determined on the basis of reviews ~~and may require up to five~~ additional years.

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	Open a/
EXPENDITURES	12/63	Open a/

3. DATA CURRENT AS OF: 30 Jun 1970

4. PROJECT NO.: 386-11-110-281

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Univ Dev - Genl

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	236	57	3	69	73	74	67 b/		233	56	35	72 c/	73	74
2. PASA														
3. Contract	226	124	47	50	51	63	9		179	106	35	65	51	52
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	7	2		6	6	6	6		7	1		6	6	6
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct				1	1	1	1				1	1	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	469	183	50	126	131	144	83		419	163	71	144	131	133
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	15								15					
B. Counterpart														
*C. Cooperating country contribution	860	149	7	79	73	76	66 b/		853	146	39	83	73	73
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									868	146	39	83	73	73

REMARKS

*GOI Trust Fund

a/ Obligation projections beyond FY 1974 to be determined; contingent upon joint AID-GOI evaluations now beginning.

b/ Represents FY 1974 obligation only.

c/ Includes $3 in addition to figure shown on MPA to offset the pipeline as of June 30, 1970.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0001	AG UNIV DEV-GENL					11110281																			
0002	EDU ADV AGRI	AGKM	1710	FR02	TC	11110281			1	1	1	1	1	1	1	1	1	1	1	1	1	12	35	12	37
0003	EDU ADV AGRI	AGKM	1710	FR03	TC	11110281			1	1	1	1	1	1	1	1	1	1	1	1	1	12	27	12	29
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								2	2	2	2	2	2	2	2	2	2	2	2	2	24	62	24	66
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						7		7
	TOTAL COST																						69		73
0004	PROG IMPL SPLT	AHKM			FA	11110281			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
0005	CLERK-STENO	AHKM			FA	11110281			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
0006	SECRETARY	AHKM			FA	11110281			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								3	3	3	3	3	3	3	3	3	3	3	3	3	36		36	
0007	EXECUTIVE DIRECT	FGK-			TC	11110281			1	1	1	1	1	1	1	1	1	1	1	1	1	12	22	12	23

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0008	ASSAM PLNG CONS	FGL-			TC	11110281			1													3	9		
0009	EVAL CONS	FGL-			TC	11110281							1				1				1	3	7	3	7
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								2	1	1	1	2	1	1	1	2	1	1	1	2	18	38	15	30
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						8		6
	SUBTOTAL OVERSEAS OVERHEAD BASED ON																						2		2
	SUBTOTAL HOME STAFF OVERHEAD BASED ON																						17		13
	TOTAL COST																						65		51

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	Open a/
EXPENDITURES	12/63	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.1

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Univ Dev - Orissa

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	1,138	196	115	164	241	277	353		1,023	172	70	148	181	255
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	400	57	70	104	144	148	185		330	51	42	86	124	145
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	111	(4)	4	6	6	6	7		107	2	3	6	5	6
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,649	249	189	274	391	431	545		1,460	225	115	240	310	406
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ - Rs 7.60														
A. U.S.-owned local currencies Sec 402	233	-	-	-	-	-	-		233	2				
B. Counterpart														
* C. Cooperating country contribution	550 1/	36	111	134	204	233	299 b/		439 1/	102	59	129	162	212
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									672	104	59	129	162	212

REMARKS

* GOI Trust Fund. 1/ Includes $47 of Rs 15/25 Cost Sharing Agreement.

a/ Obligation projections beyond FY 1974 to be determined -- contingent upon joint AID-GOI evaluations now beginning.

b/ Represents FY 1974 Obligation only.

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0101	AG UNIVERSITIES DEV-ORISSA					11110281.1																			
0102	UNIV ORG -WALTON/REPL HLE 3/71-	FGK-			TC	11110281.1			1	1	1	1	1	1	1	1	1	1	1	1	1	10	22	12	27
0103	EXTN EDUC PROG -WILKENING HLE 7/71-	FGK-			TC	11110281.1			1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	20
0104	VET MED -MURPHY HLE 12/71-	FGK-			TC	11110281.1			1	1	1	1	1	1	1	1	1	1	1	1	1	12	24	12	25
0105	AGR RESEARCH -VACANT-	FGK-			TC	11110281.1									1	1	1	1	1	1	1			7	12
0106	TECHNICIAN -VACANT-	FGK-			TC	11110281.1													1	1	1				
0107	TECHNICIAN -VACANT-	FGK-			TC	11110281.1													1	1	1				
0108	CONSULTANTS -3-	FGL-			TC	11110281.1					1	2			1	2			1	2		9	15	9	15
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								3	3	4	5	3	3	5	6	4	4	7	8	6	43	81	52	99
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						18		26
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 41.5%																						34		41

MANPOWER REQUIREMENTS — PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									SUBTOTAL HOME STAFF.													10		10
									SUBTOTAL HOME STAFF OVERHEAD BASED ON 58.17%													5		5
									TOTAL COST													146		181

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

30 JUN 70 INDIA 386

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	06/73 a/
EXPENDITURES	12/63	12/74 a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.2

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Univ Dev - Mysore

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	1,369	259	166	219	195	171		1,954	1,203	278	129	231	212	183
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	471	61	64	99	90	90		750	407	73	51	91	96	88
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	209	24	11	13	8	7		237	198	38	10	18	8	8
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,049	344	241	331	293	268		2,941	1,808	389	190	340	316	279
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec 402	187	-	-	-	-	-	-	187	187	2	-	-	-	-
B. Counterpart														
C. Cooperating country contribution	510**	24	113	167	132	152	-	961	397**	157	92	164	156	121
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,148	584	159	92	164	156	121

REMARKS

* GOI Trust Fund.

** Includes $12 of Rs 15/25 cost sharing agreement.

a/ Per U-203 the estimated completion date of the project is 6/78.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0201	AG UNIVERSITIES DEV-MYSORE					111102812																			
0202	UNIV ADMIN -THORPE HLE 12/70-	FGK-			TC	111102812			1	1	1	1	1	1	1							12	29	6	15
0203	EXT ORG & PROG -WELLING HLE 1/72-	FGK-			TC	111102812			1	1	1	1	1	1	1							12	24	7	14
0204	VET SCIENCE -GARLICK HLE 10/70-	FGK-			TC	111102812			1	1												4	6		
0205	RESEARCH ORG -SEATH HLE 1/71-	FGK-			TC	111102812			1	1	1											7	14		
0206	ANIMAL PRODUCTION -PARKER HLE 1/72-	FGK-			TC	111102812			1	1	1	1	1	1	1							12	21	7	12
0207	SOIL SCIENCE -LONG HLE 5/72-	FGK-			TC	111102812			1	1	1	1	1	1	1	1						12	22	11	21
0208	FARM MGT -HUDSON HLE 10/71-	FGK-			TC	111102812			1	1	1	1	1	1	1	1	1	1	1	1	1	12	23	12	24
0209	TECHNICIAN -VACANT-	FGK-			TC	111102812											1	1	1	1	1			3	6
0210	TECHNICIAN -VACANT-	FGK-			TC	111102812										1	1	1	1	1	1			4	8

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0211	TECHNICIAN -VACANT-	FGK-			TC	111102812											1	1	1	1	1			3	6
0212	CONSULTANT	FGL-			TC	111102812				1	1	1	1	1	2	1	1	1	2	1	1	12	24	15	30
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								7	8	7	6	6	6	7	4	5	5	6	5	5	83	163	68	136
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						21		32
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 10.5%																						17		14
	SUBTOTAL HOME STAFF.																						20		20
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 54.2%																						10		10
	TOTAL COST																						231		212

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	06/74 a/
EXPENDITURES	12/63	06/75 a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.3

5. ACTIVITY: Agricultural Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - A.P.

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	1,684	245	213	232	212	193	158	2,479	1,471	240	141	262	245	201
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	331	40	51	84	103	91	80	689	280	43	35	67	92	106
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	177	(25)	8	4	6	4	3	194	169	(9)	4	7	7	5
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,192	260	272	320	321	288	241	3,362	1,920	274	180	336	344	312
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ - Rs 7.60														
A. U.S.-owned local currencies Sec 402	202	-	-	-	-	-		202	202	-				
B. Counterpart	1/								1/					
*C. Cooperating country contribution	730	111	191	296	242	218	200	1,686	539	209	154	292	271	219
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,888	741	209	154	292	271	219

REMARKS

* GOI Trust Fund.

1/ Includes $18 of Rs 15/25 cost sharing agreement.

a/Per U-203 report the estimated completion date is 6/78.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0301	AG UNIVERSITIES DEV-AP					111102813																			
0302	AG EDUCATION -RICHARDSON/LARSON HLE 5/72-	FGK-			TC	111102813			1	1	1	1	1	1	1	1	1	1	1	1	1	14	31	12	28
0303	DAIRY TECHNOLOGY -JOHNSON HLE 7/71-	FGK-			TC	111102813			1	1	1	1	1									12	17	1	1
0304	IRRIGATION -RANEY HLE 1/71-	FGK-			TC	111102813			1	1	1											7	12		
0305	CAMPUS PLNG -MILLER HLE 8/71-	FGK-			TC	111102813			1	1	1	1	1	1	1	1	1	1	1	1	1	12	23	12	24
0306	SOIL CONSERVATION -MADER HLE 1/72-	FGK-			TC	111102813			1	1	1	1	1	1	1							12	19	7	12
0307	VET MED ADV -WINKLER HLE 5/72-	FGK-			TC	111102813			1	1	1	1	1	1	1	1						12	19	11	18
0308	AG COMMUNICATION -NOM MEDLIN-	FGK-			TC	111102813				1	1	1	1	1	1	1	1					10	15	12	18
0309	TECHNICIAN -VACANT-	FGK-			TC	111102813									1	1	1	1	1	1	1			7	10
0310	TECHNICIAN -VACANT-	FGK-			TC	111102813										1	1	1	1	1	1			4	6

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0311	TECHNICIAN -VACANT-	FGK-			TC	111102813														1	1				
0312	CONSULTANTS	FGL-			TC	111102813				1	1	1		1	2	1		1	2	1		9	14	12	18
0313	ARTIF INSEMI CONS -NORMAN-	FGL-			TC	111102813			1													2	3		
0314	SOIL MICRO CONS -ELLIS-	FGL-			TC	111102813			1													1	1		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								8	8	8	7	6	6	8	7	5	5	6	6	5	91	154	78	135
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						28		35
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 23.8%																						37		32
	SUBTOTAL HOME STAFF.																						31		31
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 44.8%																						12		12
	TOTAL COST																						262		245

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
Unclassified

1. COUNTRY/REGION (NAME)
[X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	06/72 a/
EXPENDITURES	12/63	06/73 a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-110-281.4

5. ACTIVITY
Agricultural Education, Extension, and Research

6. PROJECT TITLE
Ag Univ Dev - Punjab

7. APPROPRIATION TITLE
TO

8. METHOD OF FINANCING
[ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	1,010	126	106	170	175	-	-	1,355	904	162	65	147	174	130
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	528	40	68	88	66	-	-	682	460	79	40	88	93	41
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	168	(19)	(2)	17	6	-	-	191	170	9	5	11	6	4
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,706	147	172	275	247	-	-	2,228	1,534	250	110	246	273	175
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60 A. U.S.-owned local currencies Sec 402	302	-	-	-	-	-	-	302	302	1				
B. Counterpart														
*C. Cooperating country contribution	430**	20	114	138	172	-	-	740	316**	100	63	137	153	134
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,042	618	101	63	137	153	134

REMARKS

* GOI Trust Fund.

**Includes $16 of Rs 15/25 of cost sharing agreement.

a/ Per U-203 the estimated completion date of the project is 6/76.

SECURITY CLASSIFICATION
Unclassified

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0401	AG UNIV DEV-PUNJAB					111102814																			
0402	NUCLEUS SEED -LAMB HLE 8/71-	FGK-			TC	111102814			1	1	1	1	1									12	25	2	4
0403	WEED CONTROL -HERR HLE 7/70-	FGK-			TC	111102814			1													2	3		
0404	ANIMAL NUTRITION -HIBBS HLE 10/71-	FGK-			TC	111102814			1	1	1	1	1	1	1	1	1	1	1	1	1	12	21	12	22
0405	AGR ECON -VACANT-	FGK-			TC	111102814						1	1	1	1	1	1	1	1			6	10	12	21
0406	TECHNICIAN -VACANT-	FGK-			TC	111102814								1	1	1	1	1	1	1	1			12	19
0407	CONSULTANT	FGL-			TC	111102814				1	1	2		1	2	2	1	1	1	1		12	23	18	34
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								3	3	3	5	3	4	5	5	4	4	4	3	2	44	82	56	100
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						25		32
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 8.8%																						7		9
	SUBTOTAL HOME STAFF.																						27		27
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 26.3%																						6		6
	TOTAL COST																						147		174

POSITION IDENTIFICATION CODE (Column 2)
First Character - TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	Open a/
EXPENDITURES	12/63	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.5

5. ACTIVITY: Agricultural Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - Rajasthan

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	1,100	136	124	158	250	277	357 b/		976	171	95	166	171	259
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	556	79	98	80	109	99	56		458	110	63	114	98	100
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	122	(2)	10	3	8	9	11		112	14	5	9	6	8
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,778	213	232	241	367	385	424		1,546	295	163	289	275	367
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	231								231	1				
B. Counterpart														
*C. Cooperating country contribution	596 c/	60	159	156	231	244	281 b/		437	146	124	218	155	232
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									668	147	124	218	155	232

REMARKS

*GOI Trust Fund.

a/ Obligation projections beyond FY 1974 to be determined - contingent upon joint AID-GOI evaluations now beginning.
b/ Represents FY 1974 obligation only.
c/ Includes $23 of Rs 15/25 of cost sharing agreement.

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0501	AG UNIVERSITIES DEV-RAJASTHAN					111102815																			
0502	UNIV ADMIN -NOM/GOULD-	FGK-			TC	111102815				1	1	1	1	1	1	1	1					11	24	12	27
0503	EXT ADMIN -BEST HLE 2/71-	FGK-			TC	111102815			1	1	1	1										9	16		
0504	HOME SCIENCE WARFIELD HLE 7/70-	FGK-			TC	111102815			1													1	2		
0505	VET SCIENCE -BARNER HLE 10/70-	FGK-			TC	111102815			1	1												4	7		
0506	AGR ENG -DREW HLE 6/71-	FGK-			TC	111102815			1	1	1	1	1									12	22	1	2
0507	RES FARM ADV -VACANT-	FGK-			TC	111102815						1	1	1	1	1	1	1	1	1	1	5	8	12	21
0508	TECHNICIAN -VACANT-	FGK-			TC	111102815									1	1	1	1	1	1	1			7	12
0509	TECHNICIAN -VACANT-	FGK-			TC	111102815										1	1	1	1	1	1			4	7
0510	TECHNICIAN -VACANT-	FGK-			TC	111102815										1	1	1	1	1	1			4	7

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0511	TECHNICIAN -VACANT-	FGL-			TC	111102815													1	1	1				
0512	CONSULTANTS	FGL-			TC	111102815				1	1	1		1	1	1	1	1	1	2		9	15	12	20
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								4	5	4	5	3	3	4	6	6	5	6	7	5	51	94	52	96
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						32		35
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 8.8%																						8		8
	SUBTOTAL HOME STAFF.																						26		26
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 26.3%																						6		6
	TOTAL COST																						166		171

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	Open a/
EXPENDITURES	12/63	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-110-281.6

5. ACTIVITY: Agriculture Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - M.P.

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct							b/							
2. PASA														
3. Contract	1,433	257	198	162	311	348	396		1,235	272	125	250	177	326
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	481	108	111	112	180	135	112		370	90	64	128	157	158
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	160	28	22	3	9	11	13		138	37	11	21	6	10
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,074	393	331	277	500	494	521		1,743	399	200	399	340	494
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies	154	-	-						154	2				
B. Counterpart	1/						b/		1/					
* C. Cooperating country contribution	732	157	179	242	308	361	392		553	265	140	280	206	322
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									707	267	140	280	206	322

REMARKS

a/ Obligation projections beyond FY 1974 to be determined - contingent upon joint AID-GOI evaluations now beginning.
b/ Represents FY 1974 obligation only.

1/ Includes $12 of Rs 15/25 Cost Sharing Agreement.

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0601	AG UNIV DEV - MP					111102816																			
0602	AGR EDUC -RUSSELL-6/71-	FGK-			TC	111102816			1	1	1	1	1									12	34		
0603	CROP PRODUCTION -HITTLE-8/71-	FGK-			TC	111102816			1	1	1	1	1									12	24	2	4
0604	COMM& PUBL -BEHRENS-7/71-	FGK-			TC	111102816			1	1	1	1	1									12	18	1	2
0605	AGR ECON -MKT- -WILLIAMS-7/71-	FGK-			TC	111102816			1	1	1	1	1									12	22	1	2
0606	RES FARM DEV -MINEHART-8/71-	FGK-			TC	111102816			1	1	1	1	1									12	19	2	3
0607	ANIMAL SCIENCE -BYERS-10/71-	FGK-			TC	111102816			1	1	1	1	1	1								12	16	4	6
0608	TECHNICIAN -VACANT-	FGK-			TC	111102816										1	1	1	1	1	1			7	11
0609	TECHNICIAN -VACANT-	FGK-			TC	111102816										1	1	1	1	1	1			7	10
0610	TECHNICIAN -VACANT-	FGK-			TC	111102816											1	1	1	1	1			4	6

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0611	TECHNICIAN -VACANT-	FGK-			TC	111102816										1	1	1	1	1	1			4	6
0612	TECHNICIAN -VACANT-	FGK-			TC	111102816											1	1	1	1	1			3	5
0613	TECHNICIAN -VACANT-	FGK-			TC	111102816											1	1	1	1	1			3	4
0614	TECHNICIAN -VACANT-	FGK-			TC	111102816													1	1	1				
0615	TECHNICIAN -VACANT-	FGK-			TC	111102816														1	1				
0616	CONSULTANTS	FGL-			TC	111102816				1	1	1	1	1	2	1	1	1	2	1	1	12	16	15	22
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								6	7	7	7	7	2	4	5	7	7	9	9	9	84	151	53	81
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						27		42
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																						38		20
	SUBTOTAL HOME STAFF.																						23		23
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 55.6%																						11		11
	TOTAL COST																						250		177

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/63	* 06/72
EXPENDITURES	12/63	* 06/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.7

5. ACTIVITY: Agriculture Education, Extension, and Research

6. PROJECT TITLE: Ag Univ Dev - U.P.

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	1,737	285	242	297	290			2,324	1,495	271	167	311	290	228
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	454	70	74	89	90			633	380	96	46	89	94	8
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	366	32	12	11	10			387	354	42	8	16	9	70
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,557	387	328	397	390			3,344	2,229	409	221	416	393	306
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies	249	-	-					249	249	-				
B. Counterpart														
** C. Cooperating country contribution	755 1/	173	220	285	269	-	-	1,309	535	193	159	292	274	208
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,558	784	193	159	292	274	208

REMARKS

1/ Includes $17 of Rs 15/25 Cost Sharing Agreement.

* Per U-203 report the estimated completion date is 6/76.

** GOI Trust Fund.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0701	AG UNIVERSITIES DEV -	UP				111102817																			
0702	CURRICULUM DEV -RENNE HLE 8/71-	FGK-			TC	111102817			1	1	1	1	1									12	34	2	6
0703	DAIRY SCIENCE -ORMISTON HLE 7/71-	FGK-			TC	111102817			1	1	1	1	1									12	22	1	2
0704	HOME SCIENCE -DEAN HLE 10/71-	FGK-			TC	111102817			1	1	1	1	1	1								12	19	4	7
0705	AG ENG -RODDA HLE 7/70-	FGK-			TC	111102817			1													1	2		
0706	AGRONOMY -MATSUURA HLE 18/70-	FGK-			TC	111102817			1	1	1	1	1	1	1	1	1	1	1			12	16	12	16
0707	SOIL SCIENCE -GINGRICH HLE 10/70-	FGK-			TC	111102817			1	1												4	7		
0708	HORTICULTURE -BITTNER HLE 7/72-	FGK-			TC	111102817				1	1	1	1	1	1	1	1	1	1	1	1	12	22	12	23
0709	WATER TECHNOLOGY -NOM THORNE-	FGK-			TC	111102817				1	1	1	1	1	1	1	1					10	26	12	32
0710	TECHNICIAN -VACANT-	FGK-			TC	111102817								1	1	1	1	1	1	1	1			12	19

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									MANPOWER REQUIREMENTS														PERSONNEL SERVICES COSTS			
0711	TECHNICIAN -VACANT-	FGK-			TC	111102817								1	1	1	1	1	1	1	1			12	19
0712	CONSULTANT	FGL-			TC	111102817				1	1	1	1	1	2	2	1	1	1	1		12	18	18	27
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								6	8	7	7	7	7	7	7	6	5	5	4	3	87	166	85	151
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						40		38
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																						41		37
	SUBTOTAL HOME STAFF.																						43		43
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 55.6%																						21		21
	TOTAL COST																						311		290

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/67	Open a/
EXPENDITURES	05/67	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.8

5. ACTIVITY: Agriculture Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - Maharashtra

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	375	117	130	166	304	344	409		245	109	80	154	209	316
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	129	63	71	132	169	138	165		58	49	57	106	149	156
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	14	7	8	11	9	11	13		6	4	8	15	6	10
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	518	187	209	309	482	493	587		309	162	145	275	364	482
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	180	-	77	101	174	202	226 b/		103	55	43	84	134	179
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									103	55	43	84	134	179

REMARKS

*GOI Trust Fund.

a/Obligation projections beyond FY 1974 to be determined - contingent upon joint AID-GOI evaluations now beginning.
b/Represents FY 1974 obligation only.

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0801	AG UNIV DEV - MAHARASHTRA					111102818																			
0802	AG EDUCATION -SWOPE-1/71/REPL-	FGK-			TC	111102818			1	1	1	1	1	1	1	1	1	1	1	1	1	12	25	12	27
0803	ANIMAL SCIENCE -CLONINGER-1/72-	FGK-			TC	111102818			1	1	1	1	1	1	1	1	1	1	1	1	1	12	17	12	18
0804	AG ENGINEERING -MCARDLE-1/72-	FGK-			TC	111102818			1	1	1	1	1	1	1	1	1	1	1	1	1	12	22	12	23
0805	TECHNICIAN -VACANT-	FGK-			TC	111102818											1	1	1	1	1			4	7
0806	TECHNICIAN -VACANT-	FGK-			TC	111102818											1	1	1	1	1			4	7
0807	TECHNICIAN -VACANT-	FGK-			TC	111102818											1	1	1	1	1			4	7
0808	TECHNICIAN -VACANT-	FGK-			TC	111102818														1	1				
0809	CONSULTANTS	FGL-			TC	111102818				1	1	1		1	1	1	1	1	2	1	1	9	17	12	22
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								3	4	4	4	3	4	4	4	7	7	8	8	8	45	81	60	111

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Country Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						10		24
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 35.7%																						29		40
	SUBTOTAL HOME STAFF.																						22		22
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 58.6%																						12		12
	TOTAL COST																						154		209

POSITION IDENTIFICATION CODE (Column 2)

First Character – TYPE OF EMPLOYEE
- A. A.I.D. Direct Hire
- B. Participating Agency Direct-hire
- C. Other Agency Direct-hire detailed to A.I.D.
- D. A.I.D. Direct Contract/Individuals
- E. Participating Agency Contract/Individuals
- F. A.I.D. Direct Contract/University
- R. Participating Agency Contract/University
- T. A.I.D. Direct Contract/Firm or Institution
- Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
- G. U.S. Citizen
- H. Local National
- J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
- K. Permanent
- L. Temporary

Fourth Character WORKWEEK
- M. Full-time
- N. Part-time
- P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	01/71	a/
EXPENDITURES	08/71	a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.9

5. ACTIVITY: Agriculture Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - Assam

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct							b/							
2. PASA														
3. Contract				273	126	245	422						210	252
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract				42	30	83	129						27	59
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract				21	4	12	12						19	10
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)				336 c/	160 c/	340 c/	563 c/						256	321
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution				201	94	226	376						155	187
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing													155	187

REMARKS

*GOI Trust Fund.

a/Obligation projections beyond FY 1974 to be determined.
b/Represents FY 1974 obligation only.
c/Obligation based on initial assessment of man-power requirements by Assam Planning Team; final report awaited.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
0901	AG UNIV DEV - ASSAM					111102819																			
0902	TECHNICIAN -VACANT-	FGK-			TC	111102819								1	1	1	1	1	1	1	1			11	18
0903	TECHNICIAN -VACANT-	FGK-			TC	111102819								1	1	1	1	1	1	1	1			11	18
0904	TECHNICIAN -VACANT-	FGK-			TC	111102819									1	1	1	1	1	1	1			9	15
0905	TECHNICIAN -VACANT-	FGK-			TC	111102819									1	1	1	1	1	1	1			7	12
0906	TECHNICIAN -VACANT-	FGK-			TC	111102819									1	1	1	1	1	1	1			7	12
0907	TECHNICIAN -VACANT-	FGK-			TC	111102819									1	1	1	1	1	1	1			7	12
0908	TECHNICIAN -VACANT-	FGK-			TC	111102819										1	1	1	1	1	1			4	7
0909	TECHNICIAN -VACANT-	FGK-			TC	111102819										1	1	1	1	1	1			4	6
0910	CONSULTANTS	FGL-			TC	111102819									2	1	1	1	1	1	1			12	20

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 74 M/M	DOLLARS	(14) BUDGET FY 75 M/M	DOLLARS
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT													2	8	9	9	9	9	9	9			72	120
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																								45
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																								30
	SUBTOTAL HOME STAFF.																								11
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 40%																								4
	TOTAL COST																								210

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	10/71	A/
EXPENDITURES	03/72	A/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-281.10

5. ACTIVITY: Agriculture Education, Extension and Research

6. PROJECT TITLE: Ag Univ Dev - Haryana

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct							B/							
2. PASA														
3. Contract					173	137	249						50	123
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract					40	60	141						4	36
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract					12	3	5						2	10
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					225	200	395						56	169
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ Rs 7.60 A. U.S.-owned local currencies														
B. Counterpart														
* C. Cooperating country contribution					104	91	185						35	69
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing													35	69

REMARKS

*GOI Trust Fund.

A/Obligation projections beyond FY 1974 to be determined.
B/Represents FY 1974 obligations only.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1001	AG UNIV DEV -, HARYANA					1111028110																			
1002	TECHNICIAN ADV -VACANT-	FGK-			TC	1111028110											1	1	1	1	1			3	5
1003	TECHNICIAN -VACANT-	FGK-			TC	1111028110											1	1	1	1	1			3	5
1004	CONSULTANTS	FGL-			TC	1111028110												1	2	2				6	10
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT																2	3	4	4	2			12	20
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																								11
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																								5
	SUBTOTAL HOME STAFF.																								10
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 40%																								4
	TOTAL COST																								50

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	04/66	03/71
EXPENDITURES	04/66	06/72

3. DATA CURRENT AS OF 30 Jun 70

4. PROJECT NO. 386-11-140-282

5. ACTIVITY: Agr Economics, Farm Organizations, and Agr Credit

6. PROJECT TITLE: Ag Prod Incentives (Summary)

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	94	-	-	-				94	94	-				
2. PASA	195	-	16	19				214	179	23	24	35		
3. Contract	49	-	-	-				49	49	4				
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	24	2	2	13				37	22	3	2	2	13	
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	362	2	18	32				394	344	30	26	37	13	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies Sec 402	1	-	-	-				1	1	-				
B. Counterpart														
* C. Cooperating country contribution	110	-	11	4				114	99	15	6	12	3	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								115	100	15	6	12	3	

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	04/66	12/69
EXPENDITURES	09/67	02/70

3. DATA CURRENT AS OF 30 Jun 70

4. PROJECT NO. 386-11-140-282

5. ACTIVITY: Agr Economics, Farm Organizations, and Agr Credit

6. PROJECT TITLE **: Ag Prod Incentives - Genl

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	18	-	-					18	18	-				
2. PASA														
3. Contract	49	-	-					49	49	4				
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	15	2	2 a/					15	13	5	2 a/	2 a/		
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	82	2	.2					82	80	9	2	2		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec 402	1	-	-					1	1	-				
B. Counterpart														
*C. Cooperating country contribution 30		-	-					30	30	4				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								31	31	4				

REMARKS

* GOI Trust Fund **Title shown in U-203 is Ag Prod Incentives. The word "Genl" will be added in the next U-203.

a/ Based on current information, there should have been no unliquidated balance as of June 30, 1970. The expenditure of $2 in FY 1971 has been shown to liquidate the pipeline.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	04/66	03/71
EXPENDITURES	04/66	06/72

3. DATA CURRENT AS OF 30 Jun 70

4. PROJECT NO. 386-11-140-282.1

5. ACTIVITY: Agr Economics, Farm Organizations, and Agr Credit

6. PROJECT TITLE: Ag Prod Incentives - FCI

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	164	-	16	19				183	148	25	24	35		
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	-	-	-	13				13	-	-			13	
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	164	-	16	32				196	148	25	24	35	13	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ - Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
* C. Cooperating country contribution	46	-	11	4				50	35	8	6	12	3	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								50	35	8	6	12	3	

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. INO.: 366

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1201	AG PROD INCENTIVES-FCI					111402821																			
1202	ACCNT -765/LANNERS-4/71-	BGK-	051005	FC03	TC	111402821		AJ	1	1	1	1										9	23		
1203	OPER RES CONSLT	BGL-			TC	111402821		AJ			1											2	5		
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								1	1	2	1										11	28		
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						3		
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15/7.5%																						4		
	TOTAL COST																						35		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/66	06/69
EXPENDITURES	07/66	06/69

3. DATA CURRENT AS OF 30 Jun 70

4. PROJECT NO. 386-11-140-282.2

5. ACTIVITY: Agr Economics, Farm Organizations, and Agr Credit

6. PROJECT TITLE: Ag Prod Incentives - Credit

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	76	-	-					76	76	-				
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	7	-	-					7	7	(2)				
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	83	-	-					83	83	(2)				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	25	-	-					25	25	4				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								25	25	4				

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	03/68	05/69
EXPENDITURES	03/68	06/69

3. DATA CURRENT AS OF 30 Jun 70

4. PROJECT NO. 386-11-140-282.3

5. ACTIVITY: Agr Economics, Farm Organizations, and Agr Credit

6. PROJECT TITLE: Ag Prod Incentives - Research

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	31	-	-					31	31	(2)				
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	2	-	-					2	2	-				
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	33	-	-					33	33	(2)				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	9	-	-					9	9	(1)				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								9	9	(1)				

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFIC: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/67	03/72 a/
EXPENDITURES	2nd half 67	11/73

3. DATA CURRENT AS OF: 30 Jun 70

4. PROJECT NO.: 386-11-220-3

5. ACTIVITY: Power

6. PROJECT TITLE: Rural Elec Coop Dev

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct						a/	a/					
2. PASA				b/	c/						d/	d/
3. Contract	338	-	133	201	301			840	205	117	95	188
B. Local & TCN Personnel Costs 1. A.I.D. Direct												
2. PASA												
3. Contract												
C. Participants 1. A.I.D. Direct	53	37	23	56	56			165	30	26	23	65
2. PASA												
3. Contract												
D. Commodities 1. A.I.D. Direct												
2. PASA					c/							
3. Contract	2	-	2	2	5			9	-	-	1	2
E. Other Costs 1. A.I.D. Direct												
2. PASA												
3. Contract												
F. TOTAL (all costs)	393	37	158	259	362 c/	a/	a/	1,014	235	143	119	255
G. Local currency charged to dollar accounts (non-add)												
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60											
B. Counterpart												
* C. Cooperating country contribution	182	12	69	123	165	a/	a/	470	113	69	48	110
D. Third country contribution												
E. International Organizations or other sources not listed												
F. TOTAL, other financing								470	113	69	48	110

REMARKS

* GOI Trust Fund.

a/ Requirements for period beyond FY 1972 contingent upon evaluation scheduled for FY 1971.
b/ Includes $9 for an evaluation consultant from non-NRECA sources.
c/ Includes complete funding for full second tour of technicians (thru November 1973).
d/ Includes $12 as an adjustment for FY 70 expenditure.

SECURITY CLASSIFICATION: Unclassified

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1501	RURAL ELEC COOP DEV					11220342																			
1502	RURAL ELEC MGT SPEC	TGK-			TC	11220342			5	5	5	5	5	5	5	5	5	5	5	5	5	60	88	60	90
1503	RURAL ELEC CONSLT	TGL-			TC	11220342					2					2				2		4	9	6	14
1504	EVAL CONSLT	TGL-			TC	11220342						1										3	7		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								5	5	7	6	5	5	5	7	5	5	5	7	5	67	104	66	104
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						18		32
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 34%																						35		35
	SUBTOTAL HOME STAFF.																						15		15
	SUBTOTAL HOME STAFF OVERHEAD BASED ON																						4		4
	TOTAL COST																						176		190

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06 /66	a/ 03/75
EXPENDITURES	2nd half 66	06/76

3. DATA CURRENT AS OF 30 June, 1970

4. PROJECT NO. 386-11-110-366

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - Summary

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	293	84	–	62	65	68	134	622	293	90	30	62	65	68
2. PASA	363	126	109	155	115	25	–	658	254	135	77	147	152	89
3. Contract	2,848	750	726	795	464	310	547	4,964	2,122	708	375	834	820	400
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	308	126	155	155	197	50	84	794	153	76	93	155	155	197
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA	2	–	2	–	1	–	–	3	–	(1)	1	1	1	1
3. Contract	75	16	26	39	13	4	6	137	49	13	29	50	9	19
E. Other Costs 1. A.I.D. Direct	1	–	–					1	1	–				
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,890	1,102	1,018	1,206	855	457	771	7,179	2,872	1,021	605	1,249	1,202	774
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	2,182	339	667	790	543	332	516	4,363	1,515	619	418	830	806	466
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								4,363	1,515	619	418	830	806	466

REMARKS

* GOI Trust Fund.

a/ Congressional Presentation termination date is FY 1974. Extension to FY 1975 is necessary to support two new states, one starting in FY 1971 and the other in FY 1972. See separate message on new starts.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/66	a/ 06/75
EXPENDITURES	06/66	06/75

3. DATA CURRENT AS OF 30 June, 1970

4. PROJECT NO. 386-11-110-366

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - Genl

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	293	84	-	62	65	68	134	622	293	90	30	62	65	68
2. PASA														
3. Contract	7	1						7	7	1				
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	10	4	4	8	8	8	-	34	6	-	4	4	8	8
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	1	-	-	-	-	-	-	1	1	-	-	-	-	
2. PASA														
3. Contract														
F. TOTAL (all costs)	311	89	4	70	73	76	134	664	307	91	34	66	73	76
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	133	36	1	44	41	41	75	334	132	34	20	43	41	41
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								334	132	34	20	43	41	41

REMARKS

* GOI Trust Fund.

a/ Extension to FY 75 (CP: FY 1974) necessary to support two new states, one starting in FY 1971 and the other in FY 1972. Separate message follows.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1601	AG PRODUCTION					11110366																			
1602	AGRI ADV -586/DOWNIE-8/71-	AGKM	040103	FR03	TC	11110366			1	1	1	1	1	1	1	1	1	1	1	1	1	12	28	12	29
1603	AGRI ADV -693/LEWIS-1/71-	AGKM	040103	FR03	TC	11110366			1	1	1	1	1	1	1	1	1	1	1	1	1	12	28	12	29
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								2	2	2	2	2	2	2	2	2	2	2	2	2	24	56	24	58
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						6		7
	TOTAL COST																						62		65
1604	ADMIN ASST	AHKM			FA	11110366			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
1605	SECY STENC	AHKM			FA	11110366			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
1606	CLERK	AHKM			FA	11110366			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								3	3	3	3	3	3	3	3	3	3	3	3	3	36		36	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/66 a/	06/72
EXPENDITURES	1st half 67	06/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-366.1

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - Tamil Nadu

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	424	71	111	116	62	-	-	602	313	55	40	126	131	32
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	53	26	31	21	21	-	-	95	22	12	20	31	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	14	2	8	6	-	-	-	20	6	1	11	13	1	-
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	491	99	150	143	83	-	-	717	341	68	71	170	153	53
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	331	7	123	56	65			452	208	56	38	94	113	37
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								452	208	56	38	94	113	37

REMARKS

* GOI Trust Fund.

a/ Starting date shown on U-203 ("12/66") will be corrected.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1701	AG PRODUCTION-T NADU					111103661																			
1702	EXTN ADV TRNG -NOM-MONCLR-	FGK-			TC	111103661						1	1	1	1	1	1	1	1			6	10	12	20
1703	ENTOMOLOGY ADV -HAWS-8/70-	FGK-			TC	111103661			1	1	1	1	1	1	1	1						12	22	10	18
1704	AGRON ADV CROPS -NOM-KUMLER-	FGK-			TC	111103661						1	1	1	1	1	1	1	1			6	10	12	20
1705	IRRIGATION FARM ADV -NOM-HANSEN-	FGK-			TC	111103661						1	1	1	1	1	1					6	11	12	23
1706	AGR ENG FARM MACH -RICHARDSON-10/71-	FGK-			TC	111103661			1	1	1	1	1	1								12	19	4	7
1707	MARKETING ECON CONS	FGL-			TC	111103661																1	3	2	3
1708	PROCESSING INC CONS	FGL-			TC	111103661																2	3	2	3
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								2	2	2	5	5	5	4	4	3	2	2			45	78	54	94
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						25		12
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 10.5%																						8		10

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									SUBTOTAL HOME STAFF.													10		10
									SUBTOTAL HOME STAFF OVERHEAD BASED ON 54.2%													5		5
									TOTAL COST													126		131

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/66	03/72
EXPENDITURES	03/67	06/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-366.2

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - A. P.

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	474	119	103	23	-			497	371	119	55	112	14	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	54	25	33	21	21			96	21	15	19	33	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	6	(1)	-	3	-			9	6	1	2	3		-
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	534	143	136	47	21			602	398	135	76	148	35	21
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $: Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	345	23	95	54	5			404	250	78	64	132	17	5
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								404	250	78	64	132	17	5

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1801	AG PRODUCTION-A P					11110366.2																			
1802	IRRIGATION FARM ADV -AXTHELM-8/71	FGK-			TC	11110366.2			1	1	1	1	1									12	14	2	3
1803	AGRON ADV SEED IMP -HAMON-9/71-	FGK-			TC	11110366.2			1	1	1	1	1	1								12	15	4	5
1804	ENTOMOLOGY ADV -ESHBAUGH-6/71-	FGK-			TC	11110366.2			1	1	1	1	1									12	15		
1805	SOILS ADV FERT -DICKEN-6/71-	FGK-			TC	11110366.2			1	1	1	1	1									12	17		
1806	AGR ENG FARM MACH -LAWRENCE-5/71-	FGK-			TC	11110366.2			1	1	1	1										11	16		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								5	5	5	5	4	1								59	77	6	8
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						4		1
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 22.5%																						17		2
	SUBTOTAL HOME STAFF.																						10		2
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 44.8%																						4		1
	TOTAL COST																						112		14

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

1. COUNTRY/REGION

[X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL

5. ACTIVITY

Agricultural Education, Extensic

7. APPROPRIATION TITLE

TC

9. PRIOR REFERENCES

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	(1) CUMULATIVE THRU 6/30/ 70	(2) AC 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct		
2. PASA		
3. Contract	619	1
B. Local & TCN Personnel Costs 1. A.I.D. Direct		
2. PASA		
3. Contract		
C. Participants 1. A.I.D. Direct	56	
2. PASA		
3. Contract		
D. Commodities 1. A.I.D. Direct		
2. PASA		
3. Contract	6	
E. Other Costs 1. A.I.D. Direct		
2. PASA		
3. Contract		
F. TOTAL (all costs)	681	2
G. Local currency charged to dollar accounts (non-add)		
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local	
B. Counterpart		
* C. Cooperating country contribution	395	
D. Third country contribution		
E. International Organizations or other sources not listed		
F. TOTAL, other financing		

REMARKS

* GOI Trust Fund.

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
1901	AG PRODUCTION-ORISSA					111103663																			
1902	AGRON ADV SEED IMP -MILLER 2/71-	FGK-			TC	111103663			1	1	1	1										6	13		
1903	AGR ECON FARM MGT -COLES-3/72-	FGK-			TC	111103663			1	1	1	1	1	1	1	1						12	21	9	16
1904	ENTOMOLOGY ADV -DELEPLANE-8/71-	FGK-			TC	111103663			1	1	1	1	1	1								12	21	3	5
1906	AGR ENG FARM MACH -CONSTEIN-8/71-	FGK-			TC	111103663			1	1	1	1	1	1								12	17	3	5
1908	SOIL FERT & WATER MG -HANSON/7/72-	FGK-			TC	111103663				1	1	1	1	1	1	1	1	1				12	18	12	18
1909	EXTN PROG DEV CONS	FGL-			TC	111103663					1				1							3	5	3	5
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								4	5	6	5	4	4	3	2	1	1				59	95	30	49
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						20		9
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 41.5%																						39		20
	SUBTOTAL HOME STAFF.																						10		2
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 58.17%																						5		1
	TOTAL COST																						169		81

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/67	06/72
EXPENDITURES	09/67	06/73

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-110-366.6

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - Mysore

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	479	162	135	135	57			671	344	159	70	161	139	27
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	43	13	13	21	21			85	30	11	7	13	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	16	5	12	4				20	4	1	5	15	1	-
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	538	180	160	160	78			776	378	171	82	189	161	48
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies														
B. Counterport														
* C. Cooperating country contribution	322	89	108	147	59			528	214	119	66	148	130	36
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								528	214	119	66	148	130	36

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2001	AG PRODUCTION-MYSORE					111103666																			
2002	EXTN ADV TRNG -LANGFORD/6/72-	FGK-			TC	111103666			1	1	1	1	1	1	1	1	1					12	19	12	20
2003	SOILS ADV FERT -PALMER/REPL MUHR-	FGK-			TC	111103666			1		1	1	1	1	1	1	1	1				7	13	12	23
2004	EXTN ADV INFO -BLAKE/6/71-	FGK-			TC	111103666			1	1	1	1	1									12	17		
2005	ENTOMOLOGY ADV -HEINRICHS -3/72-	FGK-			TC	111103666			1	1	1	1	1	1	1	1						12	18	10	16
2006	AGRON ADV SEED IMP -VACANT-	FGK-			TC	111103666						1	1	1	1	1	1	1	1			6	10	12	21
2007	AGR ENG FARM MACH -BENNETT 11/71-	FGK-			TC	111103666			1	1	1	1	1	1								12	22	9	9
2008	MARKETING ECON CONS -BADENHOP-	FGL-			TC	111103666			1													2			
2009	SEED PROCESSING CONS -JOSEPHSON-	FGL-			TC	111103666					1											2			
2010	CONSULTANTS	FGL-			TC	111103666						1				1	1					2	11	6	11

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								6	4	6	7	6	5	5	5	3	2	1			67	110	57	100
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						23		14
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 10.5%																						13		10
	SUBTOTAL HOME STAFF.																						10		10
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 54.2%																						5		5
	TOTAL COST																						161		139

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/66	03/72
EXPENDITURES	06/67	06/73

3. DATA CURRENT AS OF 30 June, 1970

4. PROJECT NO. 386-11-110-366.7

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - Maharashtra

7. APPROPRIATION TITLE: TO

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	523	104	129	92	50			665	394	118	61	132	120	19
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	25	-	7	21	21	-	-	67	18	10	5	7 a/	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	26	7	2	9	-			35	24	10	8	10	1	-
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	574	111	138	122	71	-	-	767	436	138	74	149	142	40
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	290	63	90	48	41			379	200	85	46	85	75	19
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								379	200	85	46	85	75	19

REMARKS

* GOI Trust Fund.

a/ Represents expenditure for two FY1969 participants in training in the U.S. as of 30 June, 1970.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2101	AG PRODUCTION-MAHARASHTRA					111103667																			
2102	AGR ENG FARM MACH -SHAW-7/71-	FGK-			TC	111103667			1	1	1	1	1									12	20	2	3
2103	ENTOMOLOGY ADV -TAYLOR-8/70 REPL.LOWE-	FGK-			TC	111103667			1			1	1	1	1	1	1					8	13	12	17
2104	AGRON ADV SEED IMP -WEBB/NON-	FGK-			TC	111103667					1	1	1	1	1	1	1	1				8	14	12	21
2105	AGR ENG IRRI/DRNG -PENNOCK-4/71-	FGK-			TC	111103667			1	1	1	1	1	1	1	1	1					12	16	12	17
2106	SOIL SALINITY CONS	FGL-			TC	111103667				1												2	3		
2107	CONSULTANTS	FGL-			TC	111103667				1	1			1	2							6	10	9	15
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								3	4	4	4	4	4	5	3	3	1				48	76	47	73
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						14		6
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 35.7%																						27		26
	SUBTOTAL HOME STAFF.																						10		10
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 58.6%																						5		5
	TOTAL COST																						132		120

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	12/67	03/73
EXPENDITURES	08/68	06/74

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-366.9

5. ACTIVITY: Agricultural Education, Extension and Research

6. PROJECT TITLE: Ag Production - Gujarat

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	363	126	109	155	115	25		658	254	135	77	147	152	89
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	41	21	27	21	21			83	14	7	16	27	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA	2		2		1			3		(1)	1	1	1	1
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	406	147	138	176	137	25		744	268	141	94	175	174	111
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	183	75	63	86	72	22		363	120	77	53	91	82	60
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								363	120	77	53	91	82	60

REMARKS

*GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2201	AG PRODUCTION-GUJARAT					111103669																			
2202	SOIL CNSRVN ADV AREA -713/MILLER-8/70-	BGK-	045703	FC02	TC	111103669		AJ	1	1	1	1	1	1	1	1	1					12	40	12	41
2203	AGRON ADV AREA -714/THOMSIC-8/70-	BGK-	047105	FC03	TC	111103669		AJ	1	1	1	1	1	1	1	1	1					12	15	12	16
2204	AGRON ADV AREA -715/NEZYNSKI 12/70-	BGK-	047105	FC04	TC	111103669		AJ	1	1	1	1	1	1	1	1	1	1	1			12	23	12	25
2205	AGR ENG ADV -716/PATTERSON 10/71-	BGK-	089001	FC03	TC	111103669		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	29	12	30
2206	CONSULTANTS	BGL-		FC04	TC	111103669		AJ			1				1				1			3	7	3	7
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								4	4	5	4	4	4	5	4	4	2	3	1	1	51	114	51	119
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						12		11
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						2		2
	SUBTOTAL HOME STAFF.																						19		20
	TOTAL COST																						147		152
2207	ADMIN ASST	AHKM			FA	111103669			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) A.I.D. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2208	VEHICLE OPERS	AHKM			FA	111103669			4	4	4	4	4	4	4	4	4	4	4	4	4	48		48	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								5	5	5	5	5	5	5	5	5	5	5	5	5	60		60	

MANPOWER REQUIREMENTS

PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)

First Character – TYPE OF EMPLOYEE

A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/67	03/72
EXPENDITURES	03/68	06/73

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-110-366.10

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - Bihar

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	322	94	102	142	57			521	220	92	59	134	134	33
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	26	16	15	21	21	-	-	68	11	9	8	15	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	7	4	3	3	-			10	4	1	3	6	-	-
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	355	114	120	166	78			599	235	102	70	155	155	54
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ - Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
* C. Cooperating country contribution	183	4	63	103	56			342	120	56	50	92	93	37
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								342	120	56	50	92	93	37

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2301	AG PRODUCTION - BIHAR					1111036610																			
2302	SOILS FERT ADV -VACANT-	FGK-			TC	1111036610							1	1	1	1	1	1	1	1		3	4	12	15
2303	EXTN ADV INFO -MEEKER - 9/70-	FGK-			TC	1111036610			1	1	1	1	1	1	1	1						12	20	10	17
2304	ENTOMOLOGY ADV -BROOK - 7/72-	FGK-			TC	1111036610				1	1	1	1	1	1	1	1					12	16	12	17
2305	IRRIGATION FARM ADV -CROMWELL JR.2/72-	FGK-			TC	1111036610			1	1	1	1	1	1	1	1						12	18	9	14
2306	CONSULTANT	FGL-			TC	1111036610																3	4	3	4
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								2	3	3	3	4	4	4	4	2	1	1	1		42	62	46	67
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						23		14
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 58.17%																						36		39
	SUBTOTAL HOME STAFF.																						10		10
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 41.50%																						3		4
	TOTAL COST																						134		134

POSITION IDENTIFICATION CODE (Column 2)
First Character - TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	02/71	03/75
EXPENDITURES	09/71	06/76

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-366.11

5. ACTIVITY: Agricultural Education, Extension and Research

6. PROJECT TITLE: Ag Production - New State I

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract				191	38	153	257	639					119	143
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct					21	21	42	84						21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract				12	1	2	3	18					4	9
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)				203	60	176	302	741					123	173
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution				147	34	133	209	523					95	110
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								523					95	110

REMARKS

*GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AC. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2401	AG PRODUCTION - NEW STATE I					1111036611																			
2402	TECHNICIAN	FGK-			TC	111103611								2	5	5	5	5	5	5	5			42	63
2403	CONSULTANTS	FGL-			TC	111103611													1	1					
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT													2	5	5	5	5	6	6	5			42	63
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																								28
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																								16
	SUBTOTAL HOME STAFF.																								9
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 40%																								3
	TOTAL COST																								119

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/71	03/75
EXPENDITURES	01/72	06/76

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-110-366.12

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Ag Production - New State II

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract					189	157	290	636					82	143
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct					21	21	42	84					-	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract					12	2	3	17					2	10
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					222	180	335	737					84	174
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution					151	136	232	519					68	110
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								519					68	110

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2501	AG PRODUCTION -NEW STATE II					1111036612																			
2502	TECHNICIAN	FGK-			TC	1111036612										5	5	5	5	5	5			24	36
2503	CONSULTANTS	FGK-			TC	1111036612													1	1					
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT															5	5	5	6	6	5			24	36
									SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																	25
									SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																	15
									SUBTOTAL HOME STAFF.																	4
									SUBTOTAL HOME STAFF OVERHEAD BASED ON 40%																	2
									TOTAL COST																	82

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/66	06/73
EXPENDITURES	07/66	12/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367

5. ACTIVITY: All Other Agriculture and Natural Resources

6. PROJECT TITLE: Ag Inputs Dev - Summary

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	474	140	1	114	106	99	-	793	473	143	39	115	106	99
2. PASA	128	30	18	50	31	45	-	254	110	59	32	68	31	32
3. Contract	471	152	154	150	125	69	-	815	317	160	106	209	128	123
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	933	363	453	413	324	120	-	1,790	480	147	342	585	336	322
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	7	5	5	-	-	-	-	7	2	-	5	5	-	-
2. PASA	-	-	-	1	1	1	-	3	-	-	-	1	1	1
3. Contract	13	(3)	6	1	3	2	-	19	7	6	2	4	4	3
E. Other Costs 1. A.I.D. Direct	-	-	-	7	-	-	-	7	-	-	7	7	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,026	687	637	736	590	336	-	3,688	1,389	515	533	994	606	580
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	1,075	357	294	588	415	284	-	2,362	781	450	401	656	380	379
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								2,362	781	450	401	656	380	379

REMARKS

*GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	10/67	06/73
EXPENDITURES	10/67	06/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367

5. ACTIVITY: All Other Agriculture and Natural Resources

6. PROJECT TITLE: Ag Inputs Dev - Genl

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	67	23	-	16	26	28	-	137	67	24	-	16	26	28
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	67	23	-	16	26	28	-	137	67	24	-	16	26	28
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	45	22	-	19	20	24	-	108	45	25	7	19	20	24
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								108	45	25	7	19	20	24

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2601	AG INPUTS DEV GENL					11190367																			
2602	AGRI ADV -585/VACANT-	AGKM	040103	FR03	TC	11190367			1			1	1	1	1	1	1	1	1	1	1	6	11	12	24
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1			1	1	1	1	1	1	1	1	1	1	6	11	12	24
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		2
	TOTAL COST																						16		26
2603	SECRETARY	AHKM			FA	11190367			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
2604	CLERK STENO	AHKM			FA	11190367			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
2605	BIOL TECH AGR	AHKM			FA	11190367			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								3	3	3	3	3	3	3	3	3	3	3	3	3	36		36	
2606	FERT SPEC	DHK-			FA	11190367			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT CONTRACT								1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	

MANPOWER REQUIREMENTS

PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/66	04/72
EXPENDITURES	06/66	03/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367.1

5. ACTIVITY: All Other Agriculture and Natural Resources

6. PROJECT TITLE: Ag Inputs Dev - Fertilizer

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	196	50	1	30	-	-	-	226	195	51	14	31	-	-
2. PASA	99	26	17	21	-	-	-	120	82	31	17	38a/	-	-
3. Contract	55	19	19	-	-	-	-	55	36	-	13	19a/	-	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	691	250	275	227	163	-	-	1,081	416	109	217	329	188	148
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	7	5	5	-	-	-	-	7	2	-	5	5	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,048	350	317	278	163	-	-	1,489	731	191	266	422	188	148
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies														
B. Counterpart														
* C. Cooperating country contribution	500	119	171	145	67	-	-	712	329	203	169	237	89	57
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								712	329	203	169	237	89	57

REMARKS

*GOI Trust Fund.

a/The MPA shows a total PASA expenditure of $57; this is because Mgt. Spec. Consultant which was earlier covered under a contract PIO/T is now expected to be recruited under PASA. The PIO/T is being amended accordingly. However, the expenditure is split here between PASA and contract consistent with the pipeline figures as of 6/30/1970.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2701	AG INPUTS DEV-FERTILIZER					111903671																			
2702	SOILS ADV FRTY -629-RUCKER/6/71-	AGKM	047073	FR03	TC	111903671			1	1	1	1	1									12	28		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1									12	28		
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						3		
	TOTAL COST																						31		
2703	FAI SEMINAR CONSLTS2	BGL-			TC	111903671						2										1	2		
2704	ELEC ENGINEER	BGL-		FC01	TC	111903671			1													2	6		
2705	MAINT ENGINEER	BGL-		FC01	TC	111903671			1													2	6		
2706	AMMONIA PROD SPEC	BGL-		SD4/8	TC	111903671						1										4	14		
2707	MGT SPEC	BGL-		M7/4	TC	111903671					1											4	14		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								2		1	3										13	42		
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						4		
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																						11		
	TOTAL COST																						57		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/67	04/73
EXPENDITURES	02/68	12/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367.2

5. ACTIVITY: All Other Agriculture and Natural Resources

6. PROJECT TITLE: Ag Inputs Dev - Seeds

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	302	86	115	129	125	69	-	625	187	136	73	149	128	123
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	167	77	105	90	82	48	-	387	62	36	69	171	58	96
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	13	(3)	6	1	3	2	-	19	7	6	2	4	4	3
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	482	160	226	220	210	119	-	1,031	256	178	144	324	190	222
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterport			1/											
* C. Cooperating country contribution	195	71	87	112	97	69	-	473	108	82	53	129	105	91
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								473	108	82	53	129	105	91

REMARKS

*GOI Trust Fund

1/Expected Deob in FY 1971 $1.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
2801	AG INPUTS DEV-SEEDS					111903672																			
2802	AGRON ADV SEED PROC -GREGG-5/71/REPL-	FGK-			TC	111903672			1	1	1	1	1	1	1	1	1	1	1	1	1	13	26	12	24
2803	AGRON ADV SEED MKTG -VACANT-	FGK-			TC	111903672					1	1	1	1	1	1	1	1				8	13	12	21
2804	AGRON ADV SEED PROD -YOUNG-5/71/REPL-	FGK-			TC	111903672			1	1	1	1			1	1	1	1	1	1	1	12	19	9	14
2805	AGRON ADV SEED PROD -WEBB-10/70-	FGK-			TC	111903672			1	1												4	7		
2806	AGRON ADV SEED MKTG -LAW-8/71/REPL-	FGK-			TC	111903672			1	1	1	1	1		1	1	1	1	1	1	1	12	23	11	22
2807	VEG SEED CONS	FGL-			TC	111903672																2	4		
2808	SEED PROC EQUIP CONS	FGL-			TC	111903672																2	4		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								4	4	4	4	3	2	4	4	4	4	3	3	3	53	96	44	81
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						19		17

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 20%																						19		16
	SUBTOTAL HOME STAFF.																						11		11
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 31%																						4		3
	TOTAL COST																						149		128

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-I TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/66	06/73
EXPENDITURES	03/67	12/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367.3

5. ACTIVITY: All Other Agriculture and Natural Resources

6. PROJECT TITLE: Ag Inputs Dev - Plant Protect

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	152	45	-	46	56	46	-	300	152	45	15	46	56	46
2. PASA	29	4	1	29	31	45	-	134	28	28	15	30	31	32
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	12	-	12	56	43	36	-	147	-	-	5	24	47	42
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA	-	-	-	1	1	1	-	3	-	-	-	1	1	1
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	193	49	13	132	131	128	-	584	180	73	35	101	135	121
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	175	76	12 1/	63	43	46	-	327	163	82	36	63	40	43
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								327	163	82	36	63	40	43

REMARKS

*GOI Trust Fund.

1/A deob of $3 in PASA PIO/T estimated in FY 1971.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 74 M/M	DOLLARS	(14) BUDGET FY 75 M/M	DOLLARS
2901	AG INPUTS DEV-PLANT PROTECTION					111903673																			
2902	PLT PST CTL TECH -769-VACANT-	AGKM	043601	FR03	TC	111903673			1			1	1	1	1	1	1	1	1			6	11	12	28
2903	ENTOMOLOGY ADV -632/FREDRICKSON-8/70-	AGKM	041401	FR03	TC	111903673			1	1	1	1	1	1	1	1	1	1	1	1	1	12	27	12	24
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								2	1	1	2	2	2	2	2	2	2	2	1	1	18	38	24	52
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						8		4
	TOTAL COST																						46		56
2904	ENTOMOLOGY ADV -751/SCHROEDER-11/71-	BGK-	041401	FC04	TC	111903673		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	23	12	24
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								1	1	1	1	1	1	1	1	1	1	1	1	1	12	23	12	24
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						3		3
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						4		4
	TOTAL COST																						30		31

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

1. COUNTRY/REGION (NAME)
[X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	10/67	06/73
EXPENDITURES	10/67	11/73

3. DA
30
6. P

5. ACTIVITY
All Other Agriculture and Natural Resources

7. APPROPRIATION TITLE
TC

8. METHOD OF FINANCING
[ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACT FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	59	22	-	22	24	25	-	130	59	5
2. PASA										
3. Contract	20	20	20 a/	21	-	-	-	41	-	
B. Local & TCN Personnel Costs 1. A.I.D. Direct										
2. PASA										
3. Contract										
C. Participants 1. A.I.D. Direct	63	36	61	40	36	36	-	175	2	
2. PASA										
3. Contract										
D. Commodities 1. A.I.D. Direct										
2. PASA										
3. Contract										
E. Other Costs 1. A.I.D. Direct	-	-	-	7	-	-	-	7	-	
2. PASA										
3. Contract										
F. TOTAL (all costs)	142	78	81	90	60	61	-	353	61	2
G. Local currency charged to dollar accounts (non-add)										
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60									
B. Counterpart										
*C. Cooperating country contribution	70	37	21	55	24	24	-	173	49	2
D. Third country contribution										
E. International Organizations or other sources not listed										
F. TOTAL, other financing								173	49	2

REMARKS

*GOI Trust Fund.

a/Includes an expenditure of $20 under Contract AID/csd-2219, Task Order No. 10; the services under this Task Order were performed in FY 1970 (March-May 1970). Expenditure is shown in FY 71 to liquidate the pipeline.

BEST AVAILABLE

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3001	AG INPUTS DEV-FARM IMPLEMENTS					111903674																			
3002	AGRI ENG ADV -631/BALIS-8/71-	AGKM	089001	FR04	TC	111903674			1	1	1	1	1	1	1	1	1	1	1	1	1	12	21	12	22
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12	21	12	22
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						1		2
	TOTAL COST																						22		24
3003	FARM MACH CONSLTS 4	TGL-			TC	111903674						4										12	21		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT											4										12	21		
	TOTAL COST																						21		

POSITION IDENTIFICATION CODE (Column 2)
First Character - TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/66	09/69
EXPENDITURES	11/66	06/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367.5

5. ACTIVITY: All Other Agricultural & Natural Resources

6. PROJECT TITLE: Ag. Inputs Dev. - Oilseeds

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	-	-	-						-	-				
2. PASA	-	-	-						-	-				
3. Contract	94	27	-					94	94	24				
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-						-	-				
2. PASA	-	-	-						-	-				
3. Contract	-	-	-						-	-				
C. Participants 1. A.I.D. Direct	-	-	-						-	-				
2. PASA	-	-	-						-	-				
3. Contract	-	-	-						-	-				
D. Commodities 1. A.I.D. Direct	-	-	-						-	-				
2. PASA	-	-	-						-	-				
3. Contract	-	-	-						-	-				
E. Other Costs 1. A.I.D. Direct	-	-	-						-	-				
2. PASA	-	-	-						-	-				
3. Contract	-	-	-						-	-				
F. TOTAL (all costs)	94	27	-					94	94	24				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs. 7.60 A. U.S.-owned local currencies	-	-	-						-	-				
B. Counterpart														
* C. Cooperating country contribution	90	32	3	-	-	-	-	90	87	33	3	3	-	-
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								90	87	33	3	3	-	-

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/70	03/73
EXPENDITURES	07/70	06/74

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-190-367.6

5. ACTIVITY: All Other Agriculture and Natural Resources

6. PROJECT TITLE: Ag Inputs Dev - IFFCO

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)														
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	-	-	-	194	164	121	-	479	-	-	96	145	97	140
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								479	-	-	96	145	97	140

REMARKS

*GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									MANPOWER REQUIREMENTS													PERSONNEL SERVICES COSTS			
3101	AG INPUTS DEV-IFFCO					111903676																			
3102	FERT ADV-TECH MGT- -BROOKS-NON-	TGK-			FA	111903676				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
3103	FERT ADV-TECH MGT- -STROM-NON-	TGK-			FA	111903676				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
3104	TECH MNGR-PROJ MGT- -JOHNSON-NON-	TGK-			FA	111903676				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
3105	AGRON ADV -WILLIAMS-NON-	TGK-			FA	111903676				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
3106	FERT ADV -HAHN-NON-	TGK-			FA	111903676				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT									5	5	5	5	5	5	5	5	5	5	5	5	60		60	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	11/66	a/ 06/75
EXPENDITURES	11/66	06/76

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-120-368

5. ACTIVITY: Land & Water Resources

6. PROJECT TITLE: Soil & Water Mgt - Summary

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	45	-	-	-	-	-	-	45	45	-	-	-	-	-
2. PASA	1,126	341	88	555	665	429	97	2,872	1,038	440	313	643	665	429
3. Contract	206	-	-	257	165	230	230	1,088	206	123	12	27	230	221
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	631	315	397	317	291	186	100	1,525	234	116	232	396	307	286
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	3	-	-	-	-	-	-	3	3	3	-	-	-	-
2. PASA	47	11	29	3	9	6	-	65	18	(7)	16	32	9	6
3. Contract	1	-	-	-	-	-	-	1	1	-	-	-	-	-
E. Other Costs 1. A.I.D. Direct	1	1	-	-	-	-	-	1	1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,060	668	514	1,132	1,130	851	427	5,600	1,546	676	573	1,098	1,211	942
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec 402	3	-	-	-	-	-	-	3	3	-	-	-	-	-
B. Counterpart														
*C. Cooperating country contribution	1,138	200	277	453	532	429	183	2,735	861	370	314	509	607	431
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								2,738	864	370	314	509	607	431

REMARKS

* GOI Trust Fund

a/ Project termination date of FY 73 shown in project authorization and Congressional Presentation is sought to be extended here through FY 1975 to include Ground Water activity. Separate message follows.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	11/66	06/75
EXPENDITURES	11/66	06/76

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-120-368

5. ACTIVITY: Land & Water Resources

6. PROJECT TITLE: Soil & Water Mgt - Central

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971 JULY-DEC.	(3) ESTIMATED-FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	45	-	-	-	-	-	-	45	45	-	-	-	-	-
2. PASA	514	74	38	242	250	181	-	1,187	476	160	138	280	250	181
3. Contract	206	-	-	12	-	-	-	218	206	123	12	12	-	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	557	289	357	287	208	114	-	1,166	200	106	207	356	271	203
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	3	-	-	-	-	-	-	3	3	3	-	-	-	-
2. PASA	10	2	8	(4)	3	3	-	12	2	(5)	2	4	3	3
3. Contract	1	-	-	-	-	-	-	1	1	-	-	-	-	-
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,336	365	403	537	461	298	-	2,632	933	387	359	652	524	387
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies Sec 402	3	-	-	-	-	-	-	3	3	-	-	-	-	-
B. Counterpart														
* C. Cooperating country contribution	629	127	102	190	163	107	-	1,089	527	166	144	207	194	131
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,092	530	166	144	207	194	131

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3201	SOIL & WATER MGT -CENTRAL					11120368																			
3202	AGRONOMIST	AHKM			FA	11120368			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
3203	SECRETARY-STENO	AHKM			FA	11120368			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								2	2	2	2	2	2	2	2	2	2	2	2	2	24		24	
3204	EVALUATION CONS	TGL-			TC	11120368					2											3	12		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT										2											3	12		
									TOTAL COST														12		
3205	SOIL CONSRVN ADV -634/PHELAN-4/71-	BGK-045701	FC02		TC	11120368		AJ	1	1	1	1										9	25		
3206	SOIL CONSRVN ADV -634/REPLACEMENT-	BGK-045701	FC02		TC	11120368		AJ				1	1	1	1	1	1	1	1	1	1	4	10	12	29
3207	AGRI ENG ADV -635/POPE-	BGK-089001	FC04		TC	11120368		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	21	12	23

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3208	SOILS ADV -636/COOVER-8/70-	BGK-	047001	FC03	TC	11120368		AJ	1													2	4		
3209	SOILS ADV -636/REPL.BAILEY-	BGK-	047001	FC04	TC	11120368		AJ		1	1	1	1	1	1	1	1	1	1	1	1	10	16	12	21
3210	AGRI ENG ADV -724/ROBERTS-6/72-	BGK-	089001	FC04	TC	11120368		AJ	1	1	1	1	1	1	1	1	1					12	20	12	21
3211	AG ECON -723/JONES-7/70-	BGK-	011035	FC04	TC	11120368		AJ	1													1	2		
3212	AG ECON -723/REPL.CALDWELL-	BGK-	011035	FC04	TC	11120368		AJ		1	1	1	1	1	1	1	1	1	1	1	1	11	17	12	19
3213	HYD ENG ADV WTR RES -772/ELLITHORPE-1/72-	BGK-	081070	FC05	TC	11120368		AJ	1	1	1	1	1	1	1							12	18	6	9
3214	SUR WTR HYDROLOGIST -783/VANDERSYPEN-6/72-	BGK-	131502	FC04	TC	11120368		AJ	1	1	1	1	1	1	1	1	1					12	18	12	19
3215	SEDIMENTATIONIST -784/MILDNER-NON-	BGK-	135020	FC04	TC	11120368		AJ		1	1	1	1	1	1	1	1					10	15	12	19
3216	SOIL RESRCH SCIENTST	BGK-	047001	FC04	TC	11120368		AJ										1	1	1	1				
3217	PLANT PHYSIOLOGIST -PEARSON-NON-	BGL-		GS13	TC	11120368		AJ		1												3	5		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3218	SURF WTR HYDROLOGIST -KENT-NOM-	BGL-		GS15	TC	11120368		AJ														1	2		
3219	SOIL CORREL SURV ADV	BGL-		FC04	TC	11120368		AJ				1				1				1		4	7	4	7
3220	IRRIG RESRCH SPEC	BGL-		FC04	TC	11120368		AJ			1				1				1			3	5	3	5
3221	AGRON RESRCH SPEC	BGL-		FC04	TC	11120368		AJ				1				1				1		3	5	3	5
3222	WTR & FARM MGT SPEC	BGL-		FC04	TC	11120368		AJ			1				1							4	7	4	7
3223	SOIL & WTR MGT SPEC	BGL-		FC04	TC	11120368		AJ				1										1	1		
3224	AGRI ENG ADV	BGL-		FC05	TC	11120368		AJ								1			1					4	7
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								7	9	10	12	8	8	10	10	7	5	7	7	5	114	198	108	191
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						39		21
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15/7.5%																						34		29
	SUBTOTAL HOME STAFF.																						8		8
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 7.5%																						1		1
	TOTAL COST																						280		250

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	11/66	06/72
EXPENDITURES	09/67	06/73

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-120-368.1

5. ACTIVITY: Land & Water Resources

6. PROJECT TITLE: Soil & Water Mgt - Mysore

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	277	86	15	95	118	-		490	262	85	55	110	118	-
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	39	5	11	10	11	-		60	28	4	8	11	10	11
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA	9	(5)	7	(5)	2	-		6	2	(2)	1	2	2	-
3. Contract														
E. Other Costs 1. A.I.D. Direct a/	1	1	-	-	-	-		1	1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	326	87	33	100	131	-		557	293	88	64	123	130	11
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies Sec 402	-	-	-	-	-	-		-	-	-	-	-	-	-
B. Counterpart														
*C. Cooperating country contribution	231	47	46	30	85	-		346	185	103	38	73	85	3
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								346	185	103	38	73	85	3

REMARKS

* GOI Trust Fund.

a/ Represents Cox's TDY travel to India prior assignment.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3301	SOIL & WATER MGT-MYSORE					111203681																			
3302	CLERK	AHKM			FA	111203681			1	1	1	1	1	1	1	1	1					12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1					12		12	
3303	SOIL CONSRV ADV AREA -707/COX-6/72-	BGK-045703	FC03		TC	111203681		AJ	1	1	1	1	1	1	1	1	1					12	23	12	25
3304	AGRI ENG ADV -708/HASLEM-6/72-	BGK-089001	FC04		TC	111203681		AJ	1	1	1	1	1	1	1	1	1					12	24	12	25
3305	AGRON ADV AREA -709/SHAW-6/72-	BGK-047105	FC05		TC	111203681		AJ	1	1	1	1	1	1	1	1	1					12	20	12	21
3306	SOILS ADV AREA -710/KESTER-6/72-	BGK-047003	FC05		TC	111203681		AJ	1	1	1	1	1	1	1	1	1					12	21	12	22
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								4	4	4	4	4	4	4	4	4					48	88	48	93
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						7		9
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						15		16
	TOTAL COST																						110		118

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	11/66	06/73
EXPENDITURES	05/69	06/74

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-120-368.2

5. ACTIVITY: Land & Water Resources

6. PROJECT TITLE: Soil & Water Mgt - U.P.

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	137	81	13	105	126	132	-	500	124	93	59	118	126	132
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	17	10	15	10	11	11	-	49	2	2	9	15	10	11
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA	14	14	11	9	2	2	-	27	3	3	10	20	2	2
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	168	105	39	124	139	145	-	576	129	98	78	153	138	145
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies Sec 402	Exchange rate for local currency, $ Rs 7.60													
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Counterpart														
* C. Cooperating country contribution	133	10	86	4	95	99	-	331	47	36	47	87	95	99
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								331	47	36	47	87	95	99

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3401	SOIL & WATER MGT-U P					111203682																			
3402	CLERK	AHKM			FA	111203682			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
3403	VEHICLE OPERATORS	AHKM			FA	111203682			3	3	3	3	3	3	3	3	3	3	3	3	3	36		36	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								4	4	4	4	4	4	4	4	4	4	4	4	4	48		48	
3404	SOIL CONSRV ADV AREA -736/TOWNSEND-7/71-	BGK-045703	FC03		TC	111203682		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	29	12	30
3405	AGRI ENG ADV -737/STEWART-7/71-	BGK-089001	FC04		TC	111203682		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	24	12	25
3406	AGRON ADV AREA -739/ANDRESEN-7/71-	BGK-047105	FC05		TC	111203682		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	19	12	20
3407	SOILS ADV AREA -738/SKETCHLEY-7/71-	BGK-047003	FC05		TC	111203682		AJ	1	1	1	1	1	1	1	1	1	1	1	1	1	12	19	12	20
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								4	4	4	4	4	4	4	4	4	4	4	4	4	48	91	48	95
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						7		12
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						16		17

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									SUBTOTAL HOME STAFF.														2		2
									TOTAL COST														118		126

POSITION IDENTIFICATION CODE (Column 2)

First Character – TYPE OF EMPLOYEE

A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	06/73
EXPENDITURES	11/68	06/74

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-11-120-368.3

5. ACTIVITY: Land & Water Resources

6. PROJECT TITLE: Soil & Water Mgt - Punjab

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	198	100	22	96	123	66		483	176	102	61	118	123	66
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	18	11	14	10	11	11		50	4	4	8	14	10	11
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA	14	-	3	3	2	1		20	11	(3)	3	6	2	1
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	230	111	39	109	136	78		553	191	103	72	138	135	78
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies Sec 402	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Counterpart														
*C. Cooperating country contribution	145	16	43	89	87	60	-	381	102	65	85	129	87	60
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								381	102	65	85	129	87	60

REMARKS

* GOI Trust Fund

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3501	SOIL & WATER MGT-PUNJAB					111203683																			
3502	CLERK	AHKM			FA	111203683			1	1	1	1	1	1	1	1	1	1	1			12		12	
3503	VEHICLE OPERATORS	AHKM			FA	111203683			3	3	3	3	3	3	3	3	3	3	3			36		36	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								4	4	4	4	4	4	4	4	4	4	4			48		48	
3504	SOIL CNSRVN ADV AREA -732/VANCE-12/70-	BGK-	045703	FC03	TC	111203683		AJ	1	1	1	1	1	1	1	1	1	1	1			12	27	12	30
3505	AGRI ENG ADV -733/COTT-12/70-	BGK-	089001	FC04	TC	111203683		AJ	1	1	1	1	1	1	1	1	1	1	1			12	23	12	26
3506	AGRON ADV AREA -734/IVORY-12/70-	BGK-	047105	FC05	TC	111203683		AJ	1	1	1	1	1	1	1	1	1	1	1			12	19	12	21
3507	SOILS ADVISOR AREA -735/LARSCN-12/70-	BGK-	047003	FC05	TC	111203683		AJ	1	1	1	1	1	1	1	1	1	1	1			12	18	12	20
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								4	4	4	4	4	4	4	4	4	4	4			48	87	48	97
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						13		8
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						16		16

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									SUBTOTAL HOME STAFF.														2		2
									TOTAL COST														118		123

MANPOWER REQUIREMENTS — PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)

First Character – TYPE OF EMPLOYEE

A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	01/71	06/75
EXPENDITURES	03/71	06/76

3. DATA CURRENT AS OF 30 Jun 1970

4. PROJECT NO. 386-11-120-368.6

5. ACTIVITY: Land & Water Resources

6. PROJECT TITLE: Soil & Water Mgt - Groundwater

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	-	-	-	17	48	50	97	212	-		-	17	48	50
3. Contract	-	-	-	245	165	230	230	870	-		-	15	230	221
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	-	-	-	-	50	50	100	200	-		-	-	6	50
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	-	-	-	262	263	330	427	1,282	-		-	32	284	321
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	-	-	-	140	102	163	183	588	-	-	-	13	146	138
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								588	-	-	-	13	146	138

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3601	SOIL & WATER MGT-GROUND WATER					111203686																			
3602	HYDY ADV	BGK-	131502	FC02	TC	111203686		IC					1	1	1	1	1	1	1	1	1	3	7	12	30
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT												1	1	1	1	1	1	1	1	1	3	7	12	30
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		3
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 44.92%																						5		15
	TOTAL COST																						17		48
3603	GRNDWTR HYDROLOGIST	TGK-			TC	111203686							1	1	1	1	1	1	1	1	1	2	4	12	25
3604	GEOPHYSICIST	TGK-			TC	111203686								1	1	1	1	1	1	1	1			12	20
3605	WTR QUALITY SPEC	TGK-			TC	111203686									1	1	1	1	1	1	1			9	15
3606	HYDROLOGIST	TGK-			TC	111203686								1	1	1	1	1	1	1	1			12	20
3607	GRNDWTR HYDROLOGIST	TGK-			TC	111203686								1	1	1	1	1	1	1	1			12	20

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
3608	GRNDWTR HYDROLOGIST	TGK-			TC	111203686								1	1	1	1	1	1	1	1			12	20
3609	CONSULTANTS	TGK-			TC	111203686									2				2					8	13
3610	EVALUATION CONS	TGK-			TC	111203686														1					
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT												1	5	8	6	6	6	8	7	6	2	4	77	133
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		32
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																						1		33
	SUBTOTAL HOME STAFF.																						4		24
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 40%																						1		8
	TOTAL COST																						15		230

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/67	06/73
EXPENDITURES	07/67	06/74

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-11-110-379

5. ACTIVITY: Agricultural Education, Extension, and Research

6. PROJECT TITLE: Rice Research Improvement

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract	164	13	54	64	76	89	-	393	110	32	40	70	67	76
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract	146	30	38	44	47	65	-	302	108	50	24	43	49	49
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	62	30	29	15	25	42	-	144	33	26	20	33	26	26
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract	5	(8)	4	4	5	6	-	20	1	1	3	4	5	5
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	377	65	125	127	153	202	-	859	252	109	87	150	147	156
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	396	132	119	136	139	187	-	858	277	123	98	156	137	143
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								858	277	123	98	156	137	143

REMARKS

*GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4001	RICE RESEARCH IMPROVEMENT					11110379																			
4002	PLANT PATHOLOGIST -KAUFFMAN-1/72/REPL-	TGK-			TC	11110379			1	1	1	1	1	1	1		1	1	1	1	1	12	12	10	11
4003	ENTOMOLOGIST -LOWE-10/70 & REPL-	TGK-			TC	11110379			1	1	1	1	1	1	1	1	1	1	1	1	1	13	18	12	17
4004	AGRI ENG -VACANT-	TGK-			TC	11110379					1	1	1	1	1	1	1	1	1	1	1	9	11	12	16
4005	SHORT TERM CONSLT	TGL-			TC	11110379				2	1	1		2		1		1		2		5	8	4	6
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								2	4	4	4	3	5	3	3	3	4	3	5	3	39	49	38	50
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						13		9
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						8		8
	TOTAL COST																						70		67
4006	PLANT BREEDER -SAKAI-8/71-	TJK-			TC	11110379			1	1	1	1	1	1	1	1	1	1	1	1	1	12	15	12	15
4007	AGRONOMIST -TEN HAVE-8/72/REPL-	TJK-			TC	11110379			1	1	1	1	1	1	1	1	1		1	1	1	12	17	12	18

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4008	SHORT TERM CONSLT	TJL-			TC	11110379					2	1			2	1		1	1	1		3	4	4	6
	TOTAL- 3RD CTRY NATL A.I.D. DIRECT CONTRACT								2	2	4	3	2	2	4	3	2	2	3	3	2	27	36	28	39
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						2		5
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15%																						5		5
	TOTAL COST																						43		49

MANPOWER REQUIREMENTS

PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: UNCLASSIFIED

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — INDIA

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	JUL 68	Open
EXPENDITURES	JUL 68	Open

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-15-199-394

5. ACTIVITY: Agriculture and Natural Resources

6. PROJECT TITLE: TECH SUPPORT - AGRIC

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	244	143	3	129	131				241	140	64	130	131	
2. PASA	55	44	-	46	41				55	42	22	46	41	
3. Contract	42	10	5	4	5				37	16	4	4	5	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
C. Participants 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
D. Commodities 1. A.I.D. Direct	-	-	-	1	1				-	-	1	1	1	
2. PASA	-	-	-	1	1				-	-	1	1	1	
3. Contract	-	-	-	-	-				-	-	-	-	-	
E. Other Costs 1. A.I.D. Direct	2	2	-	6	2				2	2	3	6	2	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
F. TOTAL (all costs)	343	199	8	187 1/	181 2/	5/	5/		335	200	95	188	181	5/
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs.7.60														
A. U.S.-owned local currencies Sec. 402	-	-	-	-	-									
B. Counterpart														
*C. Cooperating country contribution	634	316	81	430 3/	361 4/	5/	5/		553	260	297	411	374	5/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing	634	316	81	430	361	5/	5/		553	260	297	411	374	5/

REMARKS

1/ Includes 4 of Type B Cost
2/ Includes 5 of Type B Cost
3/ Includes 3 of Type B Cost
4/ Includes 3 of Type B Cost
5/ To be determined.

* GOI Trust Fund.

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4101	TECH SUPPORT-AGRIC					15199394	101																		
4102	FO/AGRI OFF 720/OLSON/HLE 9/71	AGKM	040101	FR01	TC	15199394	101		1	1	1	1	1	1	1	1	1	1	1	1	1				
4103	DEP FO/AGRI OFF 43/BAUMAN/HLE 5/70	AGKM	040102	FR02	TC	15199394	101		1	1	1	1	1	1	1	1	1	1	1	1	1				
4104	AGRI CRDT ADV 603/DUNN/HLE 11/70	AGKM	011043	FR03	TC	15199394	101		1	1	1	1	1	1	1	1	1	1	1	1	1				
4105	AG ECON 676/BILLINGS/HLE 5/70	AGKM	011035	FR03	TC	15199394	101		1	1	1	1	1	1	1	1	1	1	1	1	1				
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								4	4	4	4	4	4	4	4	4	4	4	4	4				
4106	AG ECON 763/HENDRIX/HLE 8/70	BGK-	011035	FC02	TC	15199394	101	AJ	1	1	1	1	1	1	1	1	1	1	1	1	1				
4107	LAND RES CONSLT	BGL-			TC	15199394	101	1B		1															
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								1	2	1	1	1	1	1	1	1	1	1	1	1				
4108	CONSLTANT	TGL-			TC	15199394	101					1				1									

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT											1				1									
4109	LOCAL NATL POS	DHL-			FA	15199394	101		2	2															
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT CONTRACT								2	2															
4110	LOCAL NATL POS	AHKM			FA	15199394	101		13	13	13	13	13	13	13	13	13	13	13	13	13				
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								13	13	13	13	13	13	13	13	13	13	13	13	13				

MANPOWER REQUIREMENTS — PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

[X] Obligations

[ ] Accrued Expenditures
(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	118	-	118	-	107	-	107	-	108	-	108
Reimbursable Details	-	-	-	-	-	-	-	-	-	-	-	-
Part-time and Temporary U.S. Citizens Basic Pay	-	-	-	-	-	-	-	-	-	-	-	-
Experts, Consultants, Technicians etc. under Contract	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees' Basic Pay	-	-	27	27	-	-	29	29	-	-	34	34
Overtime and Holiday Pay												
U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Differential Pay												
U.S. Citizens	-	11	-	11	-	11	-	11	-	11	-	11
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	-	-	-	-	-	-	-	-	-	-	-
Living Allowance, U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	129	27	156	-	118	29	147	-	119	34	153
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	9	-	9	-	9	-	9	-	9	-	9
Retirement, Local Employees	-	-	2	2	-	-	3	3	-	-	3	3
Education Allowances	-	-	1	1	-	-	2	2	-	-	1	1
Quarters Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Other Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Benefits	-	9	3	12	-	9	5	14	-	9	4	13

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents) (Check One) /X/ Obligations / / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
BENEFITS FOR FORMER PERSONNEL	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	2	14	16	-	6	27	33	-	2	26	28
Post Assignment and Home Leave	-	2	10	12	-	1	3	4	-	2	6	8
All Other Travel	-	-	1	1	-	-	1	1	-	-	1	1
Total, Travel & Transporation of Persons	-	4	25	29	-	7	31	38	-	4	33	37
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	4	2	6	-	1	1	2	-	1	1	2
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	4	2	6	-	1	1	2	-	1	1	2
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents and Utilities	-	-	-	-	-	-	14	14	-	-	11	11
Total, Rents, Communications and Utilities	-	-	-	-	-	-	14	14	-	-	11	11
PRINTING AND REPRODUCTION	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SERVICES												
Representation Allowance	-	-	-	-	-	-	-	-	-	-	-	-
Official Residence Allowance	-	-	-	-	-	-	-	-	-	-	-	-

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

(Check One) /X/ Obligations / / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
OTHER SERVICES (Cont'd)												
Technicians under Contract	-	-	-	-	-	-	-	-	-	-	-	-
Shared Administrative Support (SAS)	-	-	-	-	-	-	-	-	-	-	-	-
U.S. Govt. Agency Reimbursement (Excl. SAS)	-	37	9	46	-	47	15	62	-	42	9	51
Miscellaneous Contractual Services	-	-	1	1	-	-	331	331	-	-	265	265
Total, Other Services	-	37	10	47	-	47	346	393	-	42	274	316
SUPPLIES AND MATERIALS	-	-	-	-	-	1	1	2	-	1	1	2
GRAND TOTAL	-	183	67	250	-	183	427	610	-	176	358	534

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/ / Obligations

/X/ Accrued Expenditures
(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	118	-	118	-	107	-	107	-	108	-	108
Reimbursable Details	-	-	-	-	-	-	-	-	-	-	-	-
Part-time and Temporary U.S. Citizens Basic Pay	-	-	-	-	-	-	-	-	-	-	-	-
Experts, Consultants, Technicians etc. under Contract	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees' Basic Pay	-	-	29	29	-	-	29	29	-	-	34	34
Overtime and Holiday Pay												
U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Differential Pay												
U.S. Citizens	-	11	-	11	-	11	-	11	-	11	-	11
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	-	-	-	-	-	-	-	-	-	-	-
Living Allowance, U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	129	29	158	-	118	29	147	-	119	34	153
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	9	-	9	-	9	-	9	-	9	-	9
Retirement, Local Employees	-	-	2	2	-	-	3	3	-	-	3	3
Education Allowances	-	-	1	1	-	-	2	2	-	-	1	1
Quarters Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Other Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Benefits	-	9	3	12	-	9	5	14	-	9	4	13

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-199-394	TECH SUPPORT - AGRIC

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

(Check One) [ ] Obligations [X] Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
BENEFITS FOR FORMER PERSONNEL	-	-	-	-	-	-	-	-	-	-	-	-
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	2	14	16	-	6	27	33	-	2	26	28
Post Assignment and Home Leave	-	1	17	18	-	1	4	5	-	1	1	2
All Other Travel	-	-	1	1	-	-	1	1	-	-	1	1
Total, Travel & Transportation of Persons	-	3	32	35	-	7	32	39	-	3	28	31
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	1	1	2	-	2	2	4	-	2	1	3
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	1	1	2	-	2	2	4	-	2	1	3
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents and Utilities	-	-	-	-	-	-	14	14	-	-	11	11
Total, Rents, Communications & Utilities	-	-	-	-	-	-	14	14	-	-	11	11
PRINTING AND REPRODUCTION	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SERVICES												
Representation Allowance	-	-	-	-	-	-	-	-	-	-	-	-
Official Residence Allowance	-	-	-	-	-	-	-	-	-	-	-	-

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

(Check One) [ ] Obligations [X] Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
OTHER SERVICES (Cont'd)												
Technicians under Contract	-	-	-	-	-	-	-	-	-	-	-	-
Shared Administrative Support (SAS)	-	-	-	-	-	-	-	-	-	-	-	-
U.S. Govt. Agency Reimbursements (Excl. SAS)	-	37	5	42	-	47	19	66	-	42	8	50
Miscellaneous Contractual Services	-	-	1	1	-	-	232	232	-	-	285	285
Total, Other Services	-	37	6	43	-	47	251	298	-	42	293	335
SUPPLIES AND MATERIALS	-	-	-	-	-	1	1	2	-	1	-	1
GRAND TOTAL	-	179	71	250	-	184	334	518	-	176	371	547

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	1964	1964
EXPENDITURES	1964	1971

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-25-250-270.0

5. ACTIVITY: Engineering and Construction

6. PROJECT TITLE: Consulting Services

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-115

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	520 a/		31					520	489	(11)	10	31		
2. PASA														
3. Contract														
F. TOTAL (all costs)	520		31					520	489 b/	(11)	10	31		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Per memo Gertrude Evans/Cranmer dated June 9, 1970. USAID Controller has not received any advice of deobligation and, therefore, the loan amount in USAID accounts stands at $900,000.

b/ Disbursements thru June 1970 per USAID Controller records.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	1965	1965
EXPENDITURES	1965	1971

3. DATA CURRENT AS OF 30 JUN 70

4. PROJECT NO. 386-21-210-286.0 b/

5. ACTIVITY: Mining and Minerals

6. PROJECT TITLE: Geoph. Survey and Mineral Explor. "Operation Hardrock"

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO. H-141

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED FY 1971 JULY-DEC.	(3) ESTIMATED FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	3,500		996						2,504	304	996	996		
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,500		996						2,504 a/	304	996	996		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $:													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Disbursements thru June 1970 as per USAID Controller records.

b/ Third segment code corrected to conform with loan objectives.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	04/68	06/71
EXPENDITURES	04/68	06/72

3. DATA CURRENT AS OF: 30 Jun 70

4. PROJECT NO.: 386-15-260-384

5. ACTIVITY: Marketing and Distribution

6. PROJECT TITLE: Export Promotion

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	114	60	4	35	-	-	-	149	110	57	21	39	-	-
2. PASA														
3. Contract	278	73	44	144	-	-	-	422	234	122	66	135	53	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	122	72	70	67	-	-	-	189	52	38	44	103	34	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	2	2	-	-	-	-	-	2	2	2	-	-	-	-
2. PASA														
3. Contract	86	14	17	18	-	-	-	104	69	(23)	23	35	-	-
F. TOTAL (all costs)	602	221	135	264	-	-	-	866	467	196	154	312	87	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	2164	1162	1030	251	-	-	-	2415	1134	498	596	1032	249	-
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								2415	1134	498	596	1032	249	-

REMARKS

*GOI Trust Fund.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4301	EXPORT PROMOTION					15260384																			
4302	INTL TRADE SPEC	AHKM			FA	15260384			2	2	2	2	2									24			
4303	ECONOMIST	AHKM			FA	15260384			1	1	1	1	1									12			
4304	PROGRAM IMPL ASST	AHKM			FA	15260384			1	1	1	1	1									12			
4305	CLERK-STENO	AHKM			FA	15260384			1	1	1	1	1									12			
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								5	5	5	5	5									60			
4306	PRVT ENTPR ADV EXPT -740/THOMAS-9/71	CGKM	115022	FS04	TC	15260384			1	1	1	1	1									12	21		
	TOTAL- U.S. NATIONAL OTHER AG. D.H. TO A.I.D.								1	1	1	1	1									12	21		
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		
	TOTAL COST																						26		
4307	SECRETARY -527/BARICH-1/71	AGKM	031801	FS06	TC	15260384			1	1	1	1	1									12	12		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1									12	12		
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						1		
	TOTAL COST																						13		
4308	COMM SURVEY CONS -GALLAND-	DGL-			TC	15260384					1											1	2		
4309	COMM SURVEY CONS -HALLORAN-	DGL-			TC	15260384					1		1									4	14		
4310	COMM SURVEY CONS -PARKER-	TGL-			TC	15260384				1												4	14		
4311	COMM SURVEY CONS	TGL-			TC	15260384					2											6	20		
4312	COMM SURVEY CONS	TGL-			TC	15260384							2									4	13	2	6
4313	FUNCTL SURVEY CONS -WATKINS-	TGL-			TC	15260384			1													1	5		
4314	FUNCTL SURVEY CONS	FGL-			TC	15260384				2												3	4		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4315	FUNCTL SURVEY CONS	TGL-			TC	15260384					1											3	10		
4316	FUNCTL SURVEY CONS	TGL-			TC	15260384							1									2	7	1	3
4317	TRADE INFO CONS	TGL-			TC	15260384				1												4	12		
4318	COMPUTER SPEC	TGL-			TC	15260384								2										4	8
4319	EXPORT TRADE ADV	DGK-			TC	15260384						1	1	1	1	1	1					6	17	12	34
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								1	4	5	1	5	3	1	1	1					38	118	19	51
									SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.														17		2
									TOTAL COST														135		53

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: UNCLASSIFIED

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — INDIA

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	JUL 68	Open
EXPENDITURES	JUL 68	Open

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-15-299-397

5. ACTIVITY: Industry and Mining

6. PROJECT TITLE: TECH SUPPORT - INDUSTRY

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	632	297	12	269	274				620	296	137	277	275	
2. PASA	1	1	-	14	-				1	1	7	14	-	
3. Contract	48	39	-	30	52				48	48	15	30	52	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
C. Participants 1. A.I.D. Direct	31	4	-	-	-				31	28	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
D. Commodities 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
E. Other Costs 1. A.I.D. Direct	3	3	-	4	4				3	3	2	4	4	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
F. TOTAL (all costs)	715	344	12	317 1/	330 2/	5/	5/		703	376	161	325	331	5/
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs.7.60														
A. U.S.-owned local currencies Sec. 402	-	-	-											
B. Counterpart														
* C. Cooperating country contribution	395	209	8	237 3/	235 4/	5/	5/		387	209	130	233	237	5/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing	395	209	8	237 3/	235 4/	5/	5/		387	209	130	233	237	5/

REMARKS
1/ Includes 25 of Type B Cost
2/ Includes 15 of Type B Cost
3/ Includes 17 of Type B Cost
4/ Includes 9 of Type B Cost
5/ To be determined.

* GOI Trust Fund.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4401	TECH SUPPORT-IND					15299397	102																		
4402	CAP RSRS DVL OFF 613/PFOUTZ/7/70/BAKLEY	AGKM	116001	FR01	TC	15299397	102		1	1	1	1	1	1	1	1	1	1	1	1	1				
4403	SECRETARY 523/SLOAT/HLE 5/72	AGKM	031801	FS07	TC	15299397	102		1																
4404	CP PRJ DVL OFF 500/BAKLEY HLE 5/70	AGKM	116009	FR02	TC	15299397	102		1	1	1	1	1	1	1	1	1	1	1	1	1				
4405	ASST CP PRJ DVL OF 543/WALES/HLE 8/71 505/VACANT 504/CRANMER/HLE 8/71	AGKM	116010	FR04	TC	15299397	102		3	3	3	3	3	3	3	3	3	3	3	3	3				
4406	GEN ENG ADV 612/MANLY/HLE 5/70 612/WOODY/HLE 5/70	AGKM	080101	FR01	TC	15299397	102		1	1	1	1	1	1	1	1	1	1	1	1	1				
4407	MECH ENG ADV 727/CALHOUN/HLE 9/71	AGKM	083002	FR03	TC	15299397	102		1	1	1	1	1	1	1	1	1	1	1	1	1				
4408	GEN ENG ADV 779/TIEDT/HLE 7/72	AGKM	080107	FR03	TC	15299397	102		1	1	1	1	1	1	1	1	1	1	1	1	1				
4409	GEN ENG ADV 594/ROYCE/HLE 12/70	AGKM	080107	FR02	TC	15299397	102		1	1	1	1	1	1	1	1	1	1	1	1	1				

MANPOWER REQUIREMENTS — PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4410	ASST CP PRJ INPL OFF 767/BECKMAN NOM	AGKM	116013	FR04	TC	15299397	102		1																
4411	SPL MGT ADV PROG ASST 745/HOOK/HLE 7/70	AGKM	200335	FR03	TC	15299397	102		1																
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								12	9	9	9	9	9	9	9	9	9	9	9	9				
4412	CONSULTANTS	TGL-			TC	15299397	102				2	3	1	2	4	4									
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT										2	3	1	2	4	4									
4413	CONSLTS	BGL-			TC	15299397	102	18			2	2													
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT										2	2													
4414	LOCAL NATL POS	AHKM			FA	15299397	102		18	18	18	18	18	18	18	18	18	18	18	18	18				
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								18	18	18	18	18	18	18	18	18	18	18	18	18				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-299-397	TECH SUPPORT - INDUSTRY

AGENCY FOR INTERNATIONAL DEVELOPEMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/X/ Obligations

/ / Accrued Expenditures
(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	240	-	240	-	217	-	217	-	221	-	221
Local Employes' Basic Pay	-	-	54	54	-	-	52	52	-	-	58	58
Overtime & Holiday Pay												
U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees	-	-	-	-	-	-	1	1	-	-	1	1
Differential Pay												
U.S. Citizens	-	23	-	23	-	22	-	22	-	22	-	22
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	263	54	317	-	239	53	292	-	243	59	302
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	18	-	18	-	18	-	18	-	18	-	18
Retirement Local Employees	-	-	3	3	-	-	4	4	-	-	5	5
Education Allowance	-	-	10	10	-	-	10	10	-	-	12	12
Other Allowances	-	-	-	-	-	-	1	1	-	-	-	-
Total, Personnel Benefits	-	18	13	31	-	18	15	33	-	18	17	35
BENEFITS FOR FORMER PERSONNEL	-	-	3	3	-	-	3	3	-	-	3	3
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	4	34	38	-	4	37	41	-	4	37	41
Post Assignment & Home Leave	-	4	26	30	-	3	11	14	-	4	12	16
All Other Travel	-	-	2	2	-	-	5	5	-	-	2	2
Total, Travel & Transportation of Persons	-	8	62	70	-	7	53	60	-	8	51	59

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-299-397	TECH SUPPORT - INDUSTRY

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents) (Check One) /X/ Obligations / / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year-FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	12	9	21	-	9	3	12	-	9	3	12
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	12	9	21	-	9	3	12	-	9	3	12
RENTS, COMMUNICATIONS AND UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents and Utilities	-	-	-	-	-	-	33	33	-	-	27	27
Total, Rents, Communications & Utilities	-	-	-	-	-	-	33	33	-	-	27	27
OTHER SERVICES												
Technicians under Contract	-	-	-	-	-	10	7	17	-	37	24	61
U.S. Govt. Agency Reimbursement (Excl. SAS)	-	1	-	1	-	9	6	15	-	-	-	-
Miscellaneous Contractual Services	-	-	31	31	-	-	46	46	-	-	42	42
Total, Other Services	-	1	31	32	-	19	59	78	-	37	66	103
SUPPLIES AND MATERIALS	-	-	-	-	-	-	1	1	-	-	-	-
GRAND TOTAL	-	302	172	474	-	292	220	512	-	315	226	541

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-299-397	TECH SUPPORT - INDUSTRY

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

[ ] Obligations

[X] Accrued Expenditures
(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	237	-	237	-	217	-	217	-	221	-	221
Local Employees Basic Pay	-	-	56	56	-	-	52	52	-	-	58	58
Overtime & Holiday Pay												
U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees	-	-	-	-	-	-	1	1	-	-	1	1
Differential Pay												
U.S. Citizens	-	23	-	23	-	22	-	22	-	22	-	22
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	260	56	316	-	239	53	292	-	243	59	302
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	18	-	18	-	18	-	18	-	18	-	18
Retirement Local Employees	-	-	3	3	-	-	4	4	-	-	5	5
Education Allowances	-	-	10	10	-	-	10	10	-	-	12	12
Other Allowances	-	-	-	-	-	-	1	1	-	-	-	-
Total, Personnel Benefits	-	18	13	31	-	18	15	33	-	18	17	35
BENEFITS FOR FORMER PERSONNEL	-	-	3	3	-	-	3	3	-	-	3	3
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	3	46	49	-	4	38	42	-	4	37	41
Post Assignment & Home Leave	-	5	25	30	-	5	15	20	-	4	12	16
All Other Travel	-	-	2	2	-	-	5	5	-	-	2	2
Total, Travel & Transportation of Persons	-	8	73	81	-	9	58	67	-	8	51	59

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-299-397	TECH SUPPORT - INDUSTRY

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

(Check One) [ ] Obligations [X] Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	14	11	25	-	15	5	20	-	10	3	13
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	14	11	25	-	15	5	20	-	10	3	13
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents & Utilities	-	-	-	-	-	-	33	33	-	-	27	27
Total, Rents, Communications & Utilities	-	-	-	-	-	-	33	33	-	-	27	27
OTHER SERVICES												
Technicians under Contract	-	-	-	-	-	10	7	17	-	37	24	61
U.S. Govt. Agency Reimbursements (Excl. SAS)	-	1	-	1	-	9	6	15	-	-	-	-
Miscellaneous Contractual Services	-	-	31	31	-	-	35	35	-	-	43	43
Total, Other Services	-	1	31	32	-	19	48	67	-	37	67	104
SUPPLIES AND MATERIALS	-	-	-	-	-	-	1	1	-	-	1	1
GRAND TOTAL	-	301	187	488	-	300	216	516	-	316	228	544

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/61	06/70
EXPENDITURES	05/61	12/71

3. DATA CURRENT AS OF 30 Jun 70

4. PROJECT NO. 386-15-410-109

5. ACTIVITY: Labor and Trade Union Leadership

6. PROJECT TITLE: Trade Union Dev

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	79	-	-					79	79	-				
2. PASA	9	9	-					9	9	9				
3. Contract	80	55	55					80	25	-	18	43	12	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	181	78	66					181	115	29	50	66	-	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	4	-	-					4	4	-				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	353	142	121					353	232	38	68	109	12	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies Sec 402	84	-	-					84	84	-				
B. Counterpart														
*C. Cooperating country contribution	288	72	60					288	228	16	33	46	14	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								372	312	16	33	46	14	

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4501	TRADE UNION DEV					15410109																			
4502	ELECTRONICS ADV -VACANT-	TGK-			TC	15410109					1	1	1	1								9	12	3	4
4503	INSTRUMENTATION ADV -VACANT-	TGK-			TC	15410109					1	1	1	1								9	12	3	4
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT										2	2	2	2								18	24	6	8
									SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.														11		2
									SUBTOTAL OVERSEAS OVERHEAD BASED ON 24%														6		2
									SUBTOTAL HOME STAFF.														2		
									TOTAL COST														43		12

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	03/67	Open a/
EXPENDITURES	03/67	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332 b/

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Welfare Plng b/ (Summary)

7. APPROPRIATION TITLE: TC, SA, DF

8. METHOD OF FINANCING: [X] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	7,903	318	3,145	884	1,051	1,183	a/		4,758	1,476	1,001	2,818	2,048	1,237
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	14	7	5						9	8	2	5		
B. Counterpart														
*C. Cooperating country contribution	973	387	246	407	434	477	a/		727	207	366	648	434	477
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									736	215	368	653	434	477

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

b/ Does not include NESA-Regional Population Activities Program Assistance grant of $20 million.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	06/68
EXPENDITURES	07/70	06/72

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng (Loan)

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	2,700		2,700					2,700			500	1,750	950	
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,700		2,700					2,700			500	1,750	950	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	03/67	Open a/
EXPENDITURES	03/67	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Welfare Plng (Summary)

7. APPROPRIATION TITLE: TC, SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	561	219	2	381	591	740			559	222	180	383	591	740
2. PASA	173	22	1 b/	83	134	154			172	66	14	83	134	154
3. Contract	72	6	7	61	52	52			65	38	26	68	52	52
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	146	48	18	75	123	86			128	61	44	84	120	90
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	4,244	16	415	280	150	150			3,829	1,084	236	445	200	200
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	7	7	2	4	1	1			5	5	1	5	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	5,203	318	445	884	1,051	1,183	a/		4,758	1,476	501	1,068	1,098	1,237
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ - Rs 7.60														
A. U.S.-owned local currencies Sec. 402	14	7	5						9	8	2	5		
B. Counterpart														
*C. Cooperating country contribution	973	387	246	407	434	477	a/		727	207	366	648	434	477
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									736	215	368	653	434	477

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

b/ To be deobligated in FY 1971.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	03/67	06/68
EXPENDITURES	03/67	12/69

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Welfare Plng (Summary)

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	181							181	181					
2. PASA	92							92	92	23				
3. Contract	18							18	18					
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	62							62	62	9				
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	2							2	2					
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	355							355	355	32				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	09/67	06/69
EXPENDITURES	09/67	06/71

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Welfare Plng (Summary)

7. APPROPRIATION TITLE: SA a/

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT a/

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	161							161	161	5				
2. PASA	59							59	59	22				
3. Contract	48		7					48	41	32	7	7		
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	36		5					36	31	17	5	5		
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	4,226		399					4,226	3,827	1,084	230	399		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	4,530		411					4,530	4,119	1,160	242	411		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec.402	7							7	7	6				
B. Counterpart														
*C. Cooperating country contribution	586		5b/					586	581	61	3	3		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								593	588	67	3	3		

REMARKS

*GOI Trust Fund

a/ For SA loan of $2,700 see separate page.
b/ $2 to be deobligated in FY 1971.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Welfare Plng (Summary)

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	219	219	2	381	591	740			217	217	180	383	591	740
2. PASA	22	22	1	83	134	154			21	21	14	83	134	154
3. Contract	6	6		61	52	52			6	6	19	61	52	52
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	48	48	13	75	123	86			35	35	39	79	120	90
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	16	16	16	280	150	150					6	46	200	200
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	7	7	2	4	1	1			5	5	1	5	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	318	318	34	884	1,051	1,183	a/		284	284	259	657	1,098	1,237
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec.402	7	7	5						2	2	2	5		
B. Counterpart														
*C. Cooperating country contribution	387	387	241	407	434	477	a/		146	146	363	645	434	477
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									148	148	365	650	434	477

REMARKS

*GOI Trust Fund

a/ Continuing project; requirements to be determined.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	03/67	Open a/
EXPENDITURES	03/67	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332.1

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - General (Summary)

7. APPROPRIATION TITLE: TC, SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	285	96	2	225	385	519			283	97	112	227	385	519
2. PASA	63	-	-	17	26	30			63	1	-	17	26	30
3. Contract	24	6	-	21	21	21			24	6	10	21	21	21
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	103	34	4	16	16	16			99	42	12	20	16	16
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	10	6	6						4	1	6	6		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	3	3	1	4	1	1			2	2	1	5	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	488	145	13	283	449	587	a/		475	149	141	296	449	587
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $: Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	225	92	11	184	203	237	a/		214	85	110	195	203	237
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									214	85	110	195	203	237

REMARKS

* GOI Trust Fund.

a/ Continuing project; requirements to be determined.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	03/67	06/68
EXPENDITURES	03/67	12/69

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332.1

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - General

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	181	-	-					181	181	-				
2. PASA	45	-	-					45	45	-				
3. Contract	18	-	-					18	18	-				
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	62	-	-					62	62	9				
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	2	-	-					2	2	-				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	308	-	-					308	308	9				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								-	-	-				

REMARKS

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/68	06/69
EXPENDITURES	07/68	06/69

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332.1

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - General

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	8	-	-					8	8	3				
2. PASA	18	-	-					18	18	1				
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	7	-	-					7	7	3				
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	2	-	-					2	2	1				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	35	-	-					35	35	8				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	133	-	-					133	133	4				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								133	133	4				

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332.1

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - General

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED FY 1971 JULY-DEC.	(3) ESTIMATED FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	96	96	2	225	385	519			94	94	112	227	385	519
2. PASA	-	-	-	17	26	30			-	-	-	17	26	30
3. Contract	6	6	-	21	21	21			6	6	10	21	21	21
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	34	34	4	16	16	16			30	30	12	20	16	16
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	6	6	6						-	-	6	6	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	3	3	1	4	1	1			2	2	1	5	1	1
2. PASA														
3. Contract														
F. TOTAL (all costs)	145	145	13	283	449	587	a/		132	132	141	296	449	587
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	92	92	11	184	203	237	a/		81	81	110	195	203	237
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									81	81	110	195	203	237

REMARKS

* GOI Trust Fund

a/ Continuing project; requirements to be determined.

SECURITY CLASSIFICATION: Unclassified

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4601	FAMILY PLNG-GENERAL					515803321																			
4602	MULTISECTOR OFF -721-COOL/ROSEMAN-NOM-	AGKM	034025	FR01	DF	515803321			*	1	1	1	1	1	1	1	1	1	1	1	1	11	34	12	39
4603	PROG ANALYST -597/BURDICK-1/72	AGKM	034517	FR04	DF	515803321			*	1	1	1	1	1	1	1	1	1	1	1	1	12	22	12	23
4604	SECRETARY -525/PAUL-7/72-	AGKM	031801	FS06	DF	515803321			(*	1	1	1	1	1	1	1	1	1	1	1	1	12	10	12	10
4605	SOC SCI ADV POP/FMPL -VACANT-	AGKM	010143	FR03	DF	515803321										8	8	8	8	8	8			48	92
4606	POP OFF PH PHYSN -766/RENTELN/REP-8/70-	AGKM	060221	FR02	DF	515803321			1			1	1	1	1	1	1	1	1	1	1	9	23	12	31
4607	SOC SCI ADV POP/FMPL -742/KANGAS-NOM-	AGKM	010143	FR02	DF	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	10	24	12	31
4608	POP ADV RES -761/GULICK-10/71-	AGKM	010144	FR03	DF	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	12	22	12	23
4609	PH NURSE ADV -749/RACZ-7/71-	AGKM	061501	FR03	DF	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	12	26	12	27
4610	POP ADV SOC SCI -773/VORAN-1/72-	AGKM	010143	FR03	DF	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	12	26	12	27

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

*Transferred from T/S-Health effect July 1, 1970.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AC. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4611	OPER MGT ANALYST -VACANT-	AGKM	034304	FR04	DF	515803321							1	1	1	1	1	1	1	1	1	3	5	12	20
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								5	7	7	8	9	9	9	17	17	17	17	17	17	93	192	156	323
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						32		62
	TOTAL COST																						224		385
4612	LABOR PROG DVL OFF -143/MOODY-6/70-	CGKM	014201	FS04	DF	515803321		**														1	3		
	TOTAL- U.S. NATIONAL OTHER AG. D.H. TO A.I.D.																					1	3		
	TOTAL COST																						3		
4613	POP ECON -598/VACANT-	BGK-	011037	FC03	DF	515803321		CA				1	1	1	1	1	1	1	1	1	1	6	11	12	24
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT											1	1	1	1	1	1	1	1	1	1	6	11	12	24
	SUBTOTAL PERSONNEL OTHER COSTS – TRAVEL, TRANSPORT, ALLOWANCE ETC.																						6		2
	TOTAL COST																						17		26
4614	POP FMPL CONSLTS	TGL-			DF	515803321						4				4				4		12	21	12	21

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY: G. U.S. Citizen; H. Local National; J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY: K. Permanent; L. Temporary

Fourth Character WORKWEEK: M. Full-time; N. Part-time; P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

**Transferred from T/S-Genl effective May 3, 1970; position "F".

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT											4				4				4		12	21	12	21
									TOTAL COST														21		21
4615	PH NRS	AHKM			FA	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
4616	PROG ANALYST	AHKM			FA	515803321				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
4617	CLERK	AHKM			FA	515803321				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
4618	CLERK STENO	AHKM			FA	515803321				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
4619	MGT SPEC	AHKM			FA	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
4620	CLERK STENO	AHKM			FA	515803321			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								3	6	6	6	6	6	6	6	6	6	6	6	6	72		72	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
1/ OBLIGATIONS	01/68	Open a/
EXPENDITURES	01/68	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.2

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Condoms (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	39	14		10	26	30			39	14		10	26	30
2. PASA														
3. Contract	2			5	5	5			2	(1)		5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	1	1	1											
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	2,977								2,977	690				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,019	15	1	15	31	35	a/		3,018	703		15	31	35
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	331	108	101	35	23	28	a/		230	10	107	135	23	28
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									230	10	107	135	23	28

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

1/ Starting date shown on U-203 (06/68) will be corrected.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	01/68	08/69
EXPENDITURES	01/68	06/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.2

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Condoms

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 19 ___ JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19 ___	(5) PLANNED FY 19 ___
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	25							25	25					
2. PASA														
3. Contract	2							2	2	(1)				
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	2,977							2,977	2,977	690				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,004							3,004	3,004	689				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $: Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	223							223	223	3				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								223	223	3				

REMARKS

*GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.2

5. ACTIVITY: Family Planning

6. PROJECT TITLE: - Family Plng - Condoms

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	14	14		10	26	30			14	14		10	26	30
2. PASA														
3. Contract				5	5	5						5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	1	1	1 b/											
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	15	15	1	15	31	35	a/		14	14		15	31	35
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies														
B. Counterpart														
* C. Cooperating country contribution	108	108	101 c/	35	23	28	a/		7	7	107	135	23	28
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									7	7	107	135	23	28

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.
b/ Participant cancelled; to be deobligated in FY 71.
c/ $1 to be deobligated in FY 71.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4701	FAMILY PLNG-CONDOMS					515803322																			
4702	POP ADV PH -VACANT-	AGKM	068527	FR03	DF	515803322							1	1	1	1	1	1	1	1	1	3	6	12	24
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE												1	1	1	1	1	1	1	1	1	3	6	12	24
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						4		2
	TOTAL COST																						10		26
4703	ADVERTISING CONSLT	TGL-			DF	515803322							1			1				1		3	5	3	5
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT												1			1				1		3	5	3	5
	TOTAL COST																						5		5
4704	SECY STENO	AHKM			FA	515803322			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS 1/	11/67	Open a/
EXPENDITURES	11/67	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.3

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Oral Contracept (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	30	3							30	4				
2. PASA				17	27	31						17	27	31
3. Contract	40		7	5	5	5			33	33	7	12	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	204								204	(1)				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	274	3	7	22	32	36	a/		267	36	7	29	32	36
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	37	2	3	30	20	25	a/		34	19	13	33	20	25
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									34	19	13	33	20	25

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

1/ Starting date shown on U-203 (06/68) will be corrected.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	11/67	06/69
EXPENDITURES	11/67	08/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.3

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Oral Contracept

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19	(5) PLANNED FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	27							27	27	1				
2. PASA														
3. Contract	40		7					40	33	33	7	7		
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	204							204	204	(1)				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	271		7					271	264	33	7	7		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	35		3					35	32	17	3	3		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								35	32	17	3	3		

REMARKS

*GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.3

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Oral Contracept

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	3	3							3	3				
2. PASA				17	27	31						17	27	31
3. Contract				5	5	5						5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	3	3		22	32	36	a/		3	3		22	32	36
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	2	2		30	20	25	a/		2	2	10	30	20	25
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									2	2	10	30	20	25

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4801	FAMILY PLNG-ORAL CONTRACEPTIVES					515803323																			
4802	MED EDU ADV -600/VACANT-	BGK-	060225	FC03	DF	515803323		HA				1	1	1	1	1	1	1	1	1	1	6	11	12	24
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT											1	1	1	1	1	1	1	1	1	1	6	11	12	24
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		2
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 5%																						1		1
	TOTAL COST																						17		27
4803	MED EDUC ADV	DGK-			SA	515803323			1													2	7		
4804	CONSLTS	TGL-			DF	515803323						1				1				1		3	5	3	5
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								1			1				1				1		5	12	3	5
	TOTAL COST																						12		5
4805	SECY STENC	AHKM			FA	515803323			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detained to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS 1/	05/68	Open a/
EXPENDITURES	05/68	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332.4

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Trng Centers (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED FY 1971 JULY-DEC.	(3) ESTIMATED FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	40	20	-	30	34	33			40	20	15	30	34	33
2. PASA														
3. Contract	-	-	-	5	5	5			-	-		5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	21	8	4	52	61	29			17	17	21	49	60	33
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	148	10	51						97	52	41	51		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	209	38	55	87	100	67	a/		154	89	77	135	99	71
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	34	13	1	34	40	25	a/		33	13	23	35	40	25
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									33	13	23	35	40	25

REMARKS

* GOI Trust Fund.

a/ Continuing project; requirements to be determined.

1/ Starting date shown on U-203 (06/68) will be corrected.

AID 1020-2 (3-69)

E-I TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/68	06/69
EXPENDITURES	05/68	12/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.4

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Trng Centers

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/__	(2) ACTUAL FY 19__	(3) ESTIMATED - FY 1971 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 19__	(5) PLANNED FY 19__
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	20	-	-					20	20	-				
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	13	-	1					13	12	12	1	1		
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	138	-	41					138	97	52	41	41		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	171	-	42					171	129	64	42	42		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	21	-	-					21	21	1				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								21	21	1				

REMARKS

* GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-332.4

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Trng Centers

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	20	20	-	30	34	33			20	20	15	30	34	33
2. PASA														
3. Contract	-	-	-	5	5	5			-	-		5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	8	8	3	52	61	29			5	5	20	48	60	33
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	10	10	10						-	-	-	10		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	38	38	13	87	100	67	a/		25	25	35	93	99	71
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	13	13	1	34	40	25	a/		12	12	23	35	40	25
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									12	12	23	35	40	25

REMARKS

* GOI Trust Fund

a/ Continuing Project; requirements to be determined.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
4901	FAMILY PLNG-TRAINING CENTRES					515803324																			
4902	PH ADV EDU -602/LANGLEY-2/72	AGKM	068525	FR03	DF	515803324			1	1	1	1	1	1	1	1	1	1	1	1	1	12	28	12	29
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12	28	12	29
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						2		5
	TOTAL COST																						30		34
4903	TRNG CONSLTS	TGL-			DF	515803324						1				1				1		3	5	3	5
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT											1				1				1		3	5	3	5
	TOTAL COST																						5		5

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS 1/	11/67	Open a/
EXPENDITURES	07/68	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.5

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Demography (Summary)

7. APPROPRIATION TITLE: TC, SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	65	41	-	6	-	-			65	42	6	6	-	-
2. PASA	63	-	-	49	81	93			63	39	14	49	81	93
3. Contract	-	-	-	20	11	11			-	-	9	20	11	11
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	7	-	4	7	20	20			3	3	6	10	18	20
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	54	-	21	-	-	-			33	11	21	21	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	189	41	25	82	112	124	a/		164	95	56	106	110	124
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	49	16	-	37	40	56	a/		49	27	16	37	40	56
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									49	27	16	37	40	56

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.

1/Starting date shown on U-203 (06/68) will be corrected.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	06/68
EXPENDITURES	10/68	12/69

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.5

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Demography

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA	47	-	-	-	-	-	-	47	47	23	-	-	-	-
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	47	-	-	-	-	-	-	47	47	23	-	-	-	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs 7.60													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/68	06/69
EXPENDITURES	07/68	12/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.5

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Demography

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	24	-	-	-	-	-	-	24	24	1	-	-	-	-
2. PASA	16	-	-	-	-	-	-	16	16	16	-	-	-	-
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	7	-	4	-	-	-	-	7	3	3	4	4	-	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	54	-	21	-	-	-	-	54	33	11	21	21	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	101	-	25	-	-	-	-	101	76	31	25	25	-	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	33	-	-	-	-	-	-	33	33	11	-	-	-	-
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								33	33	11	-	-	-	-

REMARKS

*GOI Trust Fund.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.5

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Demography

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	41	41	-	6	-	-			41	41	6	6	-	-
2. PASA	-	-	-	49	81	93			-	-	14	49	81	93
3. Contract	-	-	-	20	11	11			-	-	9	20	11	11
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	-	-	-	7	20	20			-	-	2	6	18	20
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	41	41	-	82	112	124	a/		41	41	31	81	110	124
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	16	16	-	37	40	56	a/		16	16	16	37	40	56
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									16	16	16	37	40	56

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M M	DOLLARS
5001	FAMILY PLNG-DEMOGRAPHY					515803325																			
5002	STAT ADV DMG -719/MASLOWSKI-8/71-	AGKM	153025	FR02	DF	515803325			1													2	5		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1													2	5		
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						1		
	TOTAL COST																						6		
5003	STAT ADV DMG -717/IMMERWAHR-06/70-	BGK-	153025	FC03	DF	515803325		CA	1	1	1	1	1	1	1	1	1	1	1	1	1	12	26	12	28
5004	STAT ADV DMG -719/VACANT-	BGK-	153025	FC03	DF	515803325		CA					1	1	1	1	1	1	1	1	1	3	6	12	24
5005	STAT ADV DMG -760/VACANT-	BGK-	153025	FC03	DF	515803325		CA					1	1	1	1	1	1	1	1	1	3	5	12	24
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								1	1	1	1	3	3	3	3	3	3	3	3	3	18	37	36	76
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						12		5
	TOTAL COST																						49		81
5006	DMG CONSLT	TGL-			DF	515803325						2				2				2		6	11	6	11

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5007	PRE CONT SUR CONSLT	TGL-			OF	515803325				2												4	9		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT									2		2				2				2		10	20	6	11
									TOTAL COST														20		11

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS 1/	05/68	Open a/
EXPENDITURES	05/68	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.6

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Communications (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	54	24	-	33	53	55			54	24	12	33	53	55
2. PASA														
3. Contract	6	-	-	5	5	5			6	-	-	5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	6	5	5	-	5	-			1	(1)	5	5	5	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	207	-	60	130	-	-			147	36	60	90	100	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	1	1	-	-	-	-			1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	274	30	65	168	63	60	a/		209	60	77	133	163	60
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies Sec. 402	Exchange rate for local currency, $ = ____ 14	7	5	-	-	-			9	8	2	5	-	-
B. Counterpart														
* C. Cooperating country contribution	212	135	128	35	40	34	a/		84	28	73	161	40	34
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									93	36	75	166	40	34

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.

1/Starting date shown on U-203 (6/68) will be corrected.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/68	06/69
EXPENDITURES	05/68	12/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.6

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Communications

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	30	-	-	-	-	-	-	30	30	-	-	-	-	-
2. PASA														
3. Contract	6	-	-	-	-	-	-	6	6	-	-	-	-	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	1	-	-	-	-	-	-	1	1	(1)	-	-	-	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	207	-	60	-	-	-	-	207	147	36	60	60	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	244	-	60	-	-	-	-	244	184	35	60	60	-	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies Sec.402	7	-	-	-	-	-	-	7	7	6	-	-	-	-
B. Counterpart														
* C. Cooperating country contribution	77	-	2 a/	-	-	-	-	77	75	19	-	-	-	-
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								84	82	25	-	-	-	-

REMARKS

*GOI Trust Fund

a/To be deobligated in FY 1971.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	08/69	Open a/
EXPENDITURES	08/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.6

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Communications

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	24	24	-	33	53	55			24	24	12	33	53	55
2. PASA														
3. Contract	-	-	-	5	5	5			-	-	-	5	5	5
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	5	5	5	-	5	-			-	-	5	5	5	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	-	-	-	130	-	-			-	-	-	30	100	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	1	1	-	-	-	-			1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	30	30	5	168	63	60	a/		25	25	17	73	163	60
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	7	7	5	-	-	-			2	-	2	5	-	-
B. Counterpart														
* C. Cooperating country contribution	135	135	126	35	40	34	a/		9	9	73	161	40	34
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									11	9	75	166	40	34

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.

AID 3-214 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5101	FAMILY PLNG-COMMUNICATIONS					515803326																			
5102	POP INF ADV -750/ROTHE-12/71-	AGKM	108520	FR04	DF	515803326			1	1	1	1	1	1	1	1	1	1	1	1	1	12	22	12	23
5103	POP ADV CCM RSRS	AGKM	100120	FR03	DF	515803326							1	1	1	1	1	1	1	1	1	3	6	12	24
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	2	2	2	2	2	2	2	2	2	15	28	24	47
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		6
	TOTAL COST																						33		53
5104	CONSULTANTS	TGL-			DF	515803326						1				1				1		3	5	3	5
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT											1				1				1		3	5	3	5
	TOTAL COST																						5		5
5105	PRTG ADV	DHK-			FA	515803326				1	1	1										11			
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT CONTRACT									1	1	1										11			

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	Open a/
EXPENDITURES	07/70	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.7

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Vehicles (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [X] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	-	-	-	22	25	24			-	-	11	22	25	24
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	2,700	2,700	-	-	-	-			-	-	500	1,750	950	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,700	-	2,700	22	25	24	a/		-	-	511	1,772	975	24
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution	-	-	-	11	17	12	a/		-	-	5	11	17	12
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									-	-	5	11	17	12

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	06/68
EXPENDITURES	07/70	06/72

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.7

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Vehicles

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	2,700	-	2,700	-	-	-	-	2,700	-	-	500	1,750	950	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,700	-	2,700	-	-	-	-	2,700	-	-	500	1,750	950	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ Rs 7.60													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/70	Open a/
EXPENDITURES	07/70	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.7

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Vehicles

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	-	-	-	22	25	24			-	-	11	22	25	24
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	-	-	-	22	25	24	a/		-	-	11	22	25	24
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies (Exchange rate for local currency, $ = Rs 7.60)														
B. Counterpart														
*C. Cooperating country contribution	-	-	-	11	17	12	a/		-	-	5	11	17	12
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									-	-	5	11	17	12

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5201	FAMILY PLNG-VEHICLES					515803327																			
5202	EQUIP ADV AUTO -778/SPOONER-8/71-	AGKM	167020	FR04	DF	515803327			1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	21
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	21
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						2		4
	TOTAL COST																						22		25
5203	AUTO TRSPT SPEC	AHKM			FA	515803327				1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE									1	1	1	1	1	1	1	1	1	1	1	1	12		12	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	Open a/
EXPENDITURES	07/68	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.8

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Selected Areas (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	7	-	-	22	25	29			7	-	10	22	25	29
2. PASA	47	22	1 b/	-	-	-			46	26	-	-	-	-
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	25	-	8	-	-	-			17	17	8	8	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	2	2	1 b/	-	-	-			1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	81	24	10	22	25	29	a/		71	44	18	30	25	29
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	27	15	2	11	10	15	a/		25	14	6	11	10	15
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									25	14	6	11	10	15

REMARKS

*GOI Trust Fund.

a/Continuing project; requirement to be determined.
b/To be deobligated in FY 1971.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	06/69
EXPENDITURES	07/68	12/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.8

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Selected Areas

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	7	-	-	-	-	-	-	7	7	-	-	-	-	-
2. PASA	25	-	-	-	-	-	-	25	25	5	-	-	-	-
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	25	-	8	-	-	-	-	25	17	17	8	8	-	-
2. PASA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	57	-	8	-	-	-	-	57	49	22	8	8	-	-
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies														
B. Counterpart														
*C. Cooperating country contribution	12	-	-	-	-	-	-	12	12	1	-	-	-	-
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								12	12	1	-	-	-	-

REMARKS

*GOI Trust Fund.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.8

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Selected Areas

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	-	-	-	22	25	29			-	-	10	22	25	29
2. PASA	22	22	1 b/	-	-	-			21	21	-	-	-	-
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	2	2	1 b/	-	-	-			1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	24	24	2	22	25	29	a/		22	22	10	22	25	29
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution	15	15	2 b/	11	10	15	a/		13	13	6	11	10	15
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									13	13	6	11	10	15

REMARKS

*GOI Trust Fund.

a/Continuing project; requirements to be determined.
b/To be deobligated in FY 1971.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5301	FAMILY PLNG-SELECTED AREAS					515803328																			
5302	PH NURSE ADV -691/COLLINS-NCM-	AGKM	061525	FC04	SA	515803328			1		1	1	1	1	1	1	1	1	1	1	1	9	17	12	18
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1		1	1	1	1	1	1	1	1	1	1	1	9	17	12	18
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		1
	TOTAL COST																						22		19
5303	SOCIOLOGIST	AHKM			FA	515803328			1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): India — [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS 1/	05/68	09/68
EXPENDITURES	07/68	06/71

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.9

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - MCH

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 19__	(5) PLANNED FY 19__
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	8	-	-					8	8	-				
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	502	-	219					502	283	211	100	219		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	510	-	219					510	291	211	100	219		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	3	-	-					3	3	-				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								3	3	-				

REMARKS

* GOI Trust Fund

1/Starting date shown on U-203 - (6/68) will be corrected.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS 1/	05/68	Open a/
EXPENDITURES	01/71	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.11

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Research

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [x] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct				9	21	24			-	-	-	9	21	24
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	50	-	50	150	150	150			-	-	-	50	100	200
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	50	-	50	159	171	174	a/		-	-	-	59	121	224
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	45	-	-	11	17	15	a/		45	2	-	11	17	15
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									45	2	-	11	17	15

REMARKS

* GOI Trust Fund.

a/ Continuing project; requirements to be determined.

1/ Starting date shown on U-203 - (6/68) will be corrected.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/68	05/68
EXPENDITURES	01/71	06/71

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.11

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Research

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	50	-	50					50	-	-	-	50		
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	50	-	50					50	-	-	-	50		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	45	-	-					45	45	2				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								45	45	2				

REMARKS

* GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	04/71	Open a/
EXPENDITURES	04/71	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 385-51-580-332.11

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Research

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/___	(2) ACTUAL FY 19___	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/___	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/___	(2) ACTUAL FY 19___	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct				9	21	24						9	21	24
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct				150	150	150							100	200
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)				159	171	174	a/					9	121	224
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ Rs. 7.60													
B. Counterpart														
*C. Cooperating country contribution				11	17	15	a/					11	17	15
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing												11	17	15

REMARKS

* GOI Trust Fund

a/ Continuing project; requirements to be determined.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5401	FAMILY PLNG-RESEARCH					5158033211																			
5402	ASST REPORTS OFF -VACANT-	AGKM	030172	FR04	DF	5158033211							1	1	1	1	1	1	1	1	1	3	5	12	19
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE												1	1	1	1	1	1	1	1	1	3	5	12	19
									SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.														4		2
									TOTAL COST														9		21

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
1/ OBLIGATIONS	06/68	Open a/
EXPENDITURES	08/68	Open a/

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.13

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Intensive Dist (Summary)

7. APPROPRIATION TITLE: SA, DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/ 70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	41	21	-	24	22	26			41	21	14	24	22	26
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	-	-	-	-	21	21			-	-	-	-	21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	67	-	-	-	-	-			67	67	-	-	-	-
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	1	1	-	-	-	-			1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	109	22	-	24	43	47	a/		109	89	14	24	43	47
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ - Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	10	6	-	19	24	30	a/		10	9	13	19	24	30
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									10	9	13	19	24	30

REMARKS

* GOI Trust Fund

a/ Continuing Project; requirements to be determined.

1/ Starting date shown on U-203 - (6/68) will be corrected.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/68	06/69
EXPENDITURES	08/68	06/70

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-51-580-332.13

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Intensive Dist

7. APPROPRIATION TITLE: SA

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 JULY-DEC.	(3) ESTIMATED - FY 19 JULY-JUNE	(4) PROPOSED FY 19	(5) PLANNED FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	20	-	-					20	20	-				
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct	67	-	-					67	67	67				
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	87	-	-					87	87	67				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs. 7.60													
B. Counterpart														
* C. Cooperating country contribution	4	-	-					4	4	3				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								4	4	3				

REMARKS

* GOI Trust Fund

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	Open a/
EXPENDITURES	07/69	Open a/

3. DATA CURRENT AS OF 30 June 1970

4. PROJECT NO. 386-51-580-332.13

5. ACTIVITY: Family Planning

6. PROJECT TITLE: Family Plng - Intensive Dist

7. APPROPRIATION TITLE: DF

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	21	21		24	22	26			21	21	14	24	22	26
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct					21	21							21	21
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	1	1							1	1				
2. PASA														
3. Contract														
F. TOTAL (all costs)	22	22		24	43	47	a/		22	22	14	24	43	47
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) Exchange rate for local currency, $ Rs 7.60														
A. U.S.-owned local currencies Sec. 402														
B. Counterpart														
* C. Cooperating country contribution	6	6		19	24	30	a/		6	6	13	19	24	30
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									6	6	13	19	24	30

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirements to be determined.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5501	INTENSIVE DISTRICTS					5158033213																			
5502	SOC SCI ADV PCP/FMPL -752/JORDAN-8/70-	AGKM	010143	FR04	SA	5158033213			1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	21
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	21
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						4		1
	TOTAL COST																						24		22

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	10/68	06/72
EXPENDITURES	10/68	10/72

3. DATA CURRENT AS OF: June 30, 1970

4. PROJECT NO.: 386-11-560-380

5. ACTIVITY: Nutrition

6. PROJECT TITLE: Nutritional Foods Dev

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	5	5	-	-	-	-	-	5	5	5	-	-	-	-
2. PASA	51	31	-	43	42	-	-	136	51	28	20	43	42	-
3. Contract	494	294	226	270 a/	125	-	-	889	268	157	137	281 a/	287	53
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	-	-	-	5	6	-	-	11	-	-	1	5	6	-
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	1	1	-	-	-	-	-	1	1	1	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	551	331	226	318	173	-	-	1,042	325	191	158	329	335	53
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs 7.60													
A. U.S.-owned local currencies Sec. 402	-	-	-	-	-	-	-							
B. Counterpart														
* C. Cooperating country contribution	516	372	274	480	233	3	-	1,232	242	167	246	469	466	55
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,232	242	167	246	469	466	55

REMARKS

a/Includes $1 for Wallace Paddon contract.

*GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5601	NUTRITIONAL FOODS DEV					11560380	105																		
5602	NUTRITION ADV -00758/PUTTKAMMER HLE	BGK- 6/71-	06012C	FC04	TC	11560380		AJ	1	1	1	1	1	1	1	1	1					12	19	12	20
5603	FORTIFICATION CONS	BGL-		FC04	TC	11560380		AJ			1				1							3	5	3	5
5604	FOOD SURVEY CONS	BGL-		FC04	TC	11560380		AJ			1				1							3	5	3	5
5605	FOOD REGULATION CONS	BGL-		FC04	TC	11560380		AJ			1				1							3	4	3	4
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								1	1	4	1	1	1	4	1	1					21	33	21	34
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						5		3
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 15/7.5%																						5		5
	TOTAL COST																						43		42
5606	FORTIFICATION SPEC -NOM-WALLACE PADDON-	DGK-				TC	11560380			1	1	1	1									10		2	
5607	PROC FOOD DEV SPEC -WEBER/REPL HLE 10/70-	TGK-				TC	11560380		1	1	1	1	1	1	1	1	1	1				12	27	12	28

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5608	FOOD FORMULATION SPEC -CROWLEY/REPL HLE 10/70-	TGK-			TC	11560380			1	1	1	1	1	1	1	1	1	1				12	20	12	21
5609	NUT ECO SPEC -VACANT-	TGK-			TC	11560380					1	1	1	1	1	1	1	1				9	18	12	25
5610	NUT FIELD OPER SPEC -VACANT-	TGK-			TC	11560380					1	1	1	1	1	1	1	1				9	18	12	24
5611	NUTRITION CONS 14	TGL-			TC	11560380																29	56	29	56
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								2	3	5	5	5	4	4	4	4	4				81	139	79	154
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						20		1
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 63%																						88		97
	SUBTOTAL HOME STAFF.																						26		27
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 70%																						8		8
	TOTAL COST																						281		287
5612	CLERK STENO	AHKM			FA	11560380			1	2	2	2	2	2	2	2	2	2				24		24	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								1	2	2	2	2	2	2	2	2	2				24		24	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: UNCLASSIFIED

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — INDIA

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	JUL 68	Open
EXPENDITURES	JUL 68	Open

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-15-599-396

5. ACTIVITY: Health and Sanitation

6. PROJECT TITLE: TECH SUPPORT HEALTH

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	414	255	5	176	190				409	245	86	179	191	
2. PASA	10	-	-	27	-				10	(4)	22	27	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
C. Participants 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
D. Commodities 1. A.I.D. Direct	-	-	-	1	1				-	-	-	1	1	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
E. Other Costs 1. A.I.D. Direct	1	1	-	4	2				1	1	2	4	1	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
F. TOTAL (all costs)	425	256	5	208 1/	193	3/	3/		420	242	110	211	193	3/
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs.7.60													
A. U.S.-owned local currencies Sec 402	-	-	-	-	-				-	-				
B. Counterpart														
* C. Cooperating country contribution	325	214	75	165 2/	131	3/	3/		250	135	151	232	131	3/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing	325	214	75	165	131	3/	3/		250	135	151	232	131	3/

REMARKS
1/ Includes 9 of Type B Cost
2/ Includes 34 of Type B Cost
3/ To be determined

* GOI Trust Fund.

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5701	TECH SUPPORT-HEALTH					15599396	105																		
5702	MULTISCTR OFF 721/COOL/HLE6/70	AGKM	034025	FR01	TC	15599396	105		1																
5703	PROG ANL ST 597/BURDICK/HLE 1/72	AGKM	034517	FR04	TC	15599396	105		1																
5704	SECRETARY 687/AMOS/HLE 12/71	AGKM	031801	FS07	TC	15599396	105		1																
5706	MULTISCTR OFF 591/CIFRINO/HLE 1/72	AGKM	034025	FR01	TC	15599396	105		1	1	1	1	1	1	1	1	1	1	1	1	1				
5707	INTL DVL INTRN PROG 754/COPAKEN/HLE 1/72	AGKM	030197	FR07	TC	15599396	105		1	1	1	1	1	1	1	1	1	1	1	1	1				
5708	SOC DVL INFO ADV 677/MCINTYRE/HLE 8/71	AGKM	108502	FR02	TC	15599396	105		1	1	1	1	1	1	1	1	1	1	1	1	1				
5709	FFF OFF 479/SHAUGHNESSY/HLE 2/71	AGKM	030175	FR02	TC	15599396	105		1	1	1	1	1	1	1	1	1	1	1	1	1				
5710	ASST FFF OFF 689/RUSBY/HLE 8/71	AGKM	030176	FR03	TC	15599396	105		1	1	1	1	1	1	1	1	1	1	1	1	1				
5711	ASST FFF OFF 678/WOOD/HLE 5/70	AGKM	030176	FR04	TC	15599396	105		1	1	1	1	1	1	1	1	1	1	1	1	1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								9	6	6	6	6	6	6	6	6	6	6	6	6				
5712	LOCAL NATL POS	AHKM			FA	15599396	105		15	12	12	12	12	12	12	12	12	12	12	12	12				
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								15	12	12	12	12	12	12	12	12	12	12	12	12				
5713	IN-DEPTH EVAL CONSLT	BGL-			TC	15599396	105			2															
5714	MALR ADV OPREO/370/SMITH 12/70	BGK-	060125	FC03	TC	15599396	105	*																	
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT									2															

MANPOWER REQUIREMENTS

PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

*Ed Smith was charged to Malaria project No. TC 51511135 upto June 30, 1970. Transferred to T/S-Health effective July 1, 1970 as project formally ceased as of June 30, 1970 and no E-1 included this Submission.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June, 1970	INDIA	UNCLASSIFIED	386-15-599-396	TECH SUPPORT - HEALTH

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/X/ Obligations

/ / Accrued Expenditures
(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	200	-	200	-	140	-	140	-	143	-	143
Local Employees' Basic Pay	-	-	23	23	-	-	28	28	-	-	30	30
Overtime and Holiday Pay												
U.S. Citizens	-	1	-	1	-	1	-	1	-	1	-	1
Local Employees	-	-	1	1	-	-	1	1	-	-	1	1
Differential Pay												
U.S. Citizens	-	17	-	17	-	14	-	14	-	14	-	14
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	6	-	6	-	6	-	6	-	6	-	6
Total, Personnel Compensation	-	224	24	248	-	161	29	190	-	164	31	195
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	15	-	15	-	11	-	11	-	12	-	12
Retirement Local Employees	-	-	1	1	-	-	2	2	-	-	2	2
Education Allowances	-	-	6	6	-	-	9	9	-	-	10	10
Total, Personnel Benefits	-	15	7	22	-	11	11	22	-	12	12	24
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	3	23	26	-	4	13	17	-	2	13	15
Post Assignment & Home Leave	-	5	18	23	-	2	7	9	-	6	21	27
All Other Travel	-	-	1	1	-	-	1	1	-	-	1	1
Total, Travel & Transportation of Persons	-	8	42	50	-	6	21	27	-	8	35	43

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/X/ Obligations /_/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	9	9	18	-	2	2	4	-	8	5	13
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	9	9	18	-	2	2	4	-	8	5	13
RENTS, COMMUNICATIONS AND UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents & Utilities	-	-	-	-	-	-	22	22	-	-	18	18
Total, Rents, Communications & Utilities	-	-	-	-	-	-	22	22	-	-	18	18
OTHER SERVICES												
U.S. Govt. Agency Reimbursement (Excl. SAS)	-	-	-	-	-	18	28	46	-	-	-	-
Miscellaneous Contractual Services	-	-	-	-	-	-	18	18	-	-	30	30
Total, Other Services	-	-	-	-	-	18	46	64	-	-	30	30
SUPPLIES AND MATERIALS	-	-	-	-	-	1	-	1	-	1	-	1
GRAND TOTAL	-	256	82	338	-	199	131	330	-	193	131	324

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-599-396	TECH SUPPORT - HEALTH

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/ / Obligations

/X/ Accrued Expenditures
(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	193	-	193	-	140	-	140	-	143	-	143
Local Employees Basic Pay	-	-	25	25	-	-	28	28	-	-	30	30
Overtime & Holiday Pay												
U.S. Citizens	-	1	-	1	-	1	-	1	-	1	-	1
Local Employees	-	-	1	1	-	-	1	1	-	-	1	1
Differential Pay												
U.S. Citizens	-	17	-	17	-	14	-	14	-	14	-	14
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	6	-	6	-	6	-	6	-	6	-	6
Total, Personnel Compensation	-	217	26	243	-	161	29	190	-	164	31	195
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	15	-	15	-	11	-	11	-	12	-	12
Retirement Local Employees	-	-	1	1	-	-	2	2	-	-	2	2
Education Allowances	-	-	6	6	-	-	9	9	-	-	10	10
Total, Personnel Benefits	-	15	7	22	-	11	11	22	-	12	12	24
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	2	22	24	-	4	15	19	-	1	13	14
Post Assignment & Home Leave	-	5	25	30	-	3	7	10	-	6	21	27
All Other Travel	-	-	1	1	-	-	1	1	-	-	1	1
Total, Travel & Transportation of Persons	-	7	48	55	-	7	23	30	-	7	35	42

BEST AVAILABLE

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/ / Obligations /X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	7	10	17	-	4	3	7	-	9	5	14
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	7	10	17	-	4	3	7	-	9	5	14
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents and Utilities	-	-	-	-	-	-	22	22	-	-	18	18
Total, Rents, Communications & Utilities	-	-	-	-	-	-	22	22	-	-	18	18
OTHER SERVICES												
U.S. Govt. Agency Reimbursements (Excl. SAS)	-	-	-	-	-	18	28	46	-	-	-	-
Miscellaneous Contractual Services	-	-	-	-	-	-	14	14	-	-	26	26
Total, Other Services	-	-	-	-	-	18	42	60	-	-	26	26
GRAND TOTAL	-	246	91	337	-	201	130	331	-	192	127	319

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/59	02/71
EXPENDITURES	06/59	06/72

3. DATA CURRENT AS OF: 30 Jun 70

4. PROJECT NO.: 386-11-660-150

5. ACTIVITY: Professional and Higher Education

6. PROJECT TITLE: Ind Inst Technology, Kanpur

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	87							87	87					
2. PASA														
3. Contract	5,551	305	397	528a/				6,079	5,154	669	302	513a/	412	
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract	246	30	54	25				271	192	43	24	46	33	
D. Commodities 1. A.I.D. Direct	91							91	91					
2. PASA														
3. Contract	7,419		260					7,419	7,159	94	130	260		
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	13,394	335	711	553				13,947	12,683	806	456	819	445	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $: Rs 7.50														
A. U.S.-owned local currencies Sec. 402	800	-	-	-	-	-	-	800	800					
B. Counterpart														
*C. Cooperating country contribution	1,863	318	271	290				2,153	1,592	357	207	318	243	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								2,953	2,392	357	207	318	243	

REMARKS

*GOI Trust Fund.

a/ Includes $3 for a non-EDCI evaluation consultant for one month.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5801	IND INST TECHNOLOGY KANPUR																								
5802	PROG IMPL ASST	AHKM			FA	11660150			1	1	1	1	1									12			
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								1	1	1	1	1									12			
5803	PROGRAM LEADER -OAKLEY-7/71-	TGK-			TC	11660150			1	1	1	1	1									12	24	1	4
5804	ADMN OFFICER -STARBUCK-2/71 & REPL.-	TGK-			TC	11660150			1	1	2	1	1	1	1	1	1					14	21	12	19
5805	SR STAFF ASST -NICHOLS-7/70-	TGK-			TC	11660150			1														2		
5806	CHEMICAL ENGR -WILHELM-10/70-	TGK-			TC	11660150			1	1												4	7		
5807	AERONAUTICAL ENG -VREBALOVICH-8/70-	TGK-			TC	11660150			1													1	4		
5808	ENGLISH LANG ADV -RAND-9/70-	TGK-			TC	11660150			1	1												3	5		
5809	ARCHITECTURE ADV -VOGLER-8/71-	TGK-			TC	11660150			1	1	1	1	1									12	20	2	5

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5810	SR LIBRARY ADV -JOHNSON-8/70-	TGK-			TC	11660150			1													2	4		
5811	MECHANICAL ENG -WEST-7/70-	TGK-			TC	11660150			1														2		
5812	CIVIL ENG ADV -KHATCHATURIAN-7/70-	TGK-			TC	11660150			1													1	4		
5813	MECHANICAL ENG -STEEVES-8/71-	TGK-			TC	11660150			1	1	1	1	1									12	13	1	2
5814	CIVIL ENG ADV -RICHARDSON-9/71-	TGK-			TC	11660150			1	1	1	1	1									12	22	2	6
5815	CHEMICAL ENG -ANDRES-12/70-	TGK-			TC	11660150			1	1	1											6	10		
5816	EDUCATIONAL ADV -REYNOLDS-9/71-	TGK-			TC	11660150			1	1	1	1	1	1								12	20	3	7
5817	ELECTRICAL ENG -BERDAHL-12/71-	TGK-			TC	11660150			1	1	1	1	1	1								12	24	5	13
5818	CHEMISTRY ADV -DAVENPORT-1/71-	TGK-			TC	11660150			1	1	1											6	14		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5819	MATHEMATICS ADV -ALO-9/70-	TGK-			TC	11660150			1													2	4		
5820	ADMINISTRATION ADV -DUMPEL-6/72-	TGK-			TC	11660150				1	1	1	1	1	1	1	1					12	12	12	14
5821	REGULAR STAFF MEMBER -VACANT-6/72-	TGK-			TC	11660150								1	1	1	1							12	21
5822	REGULAR STAFF MEMBER -VACANT-6/72-	TGK-			TC	11660150								1	1	1	1							12	21
5823	REGULAR STAFF MEMBER -VACANT-6/72-	TGK-			TC	11660150								1	1	1	1							12	21
5824	CONSULTANTS	TGL-			TC	11660150				1	3	2	1									21	35		
5825	CONSULTANTS	TGL-			TC	11660150								3	3	3	3							36	60
5826	EVALUATION CONSLT	TGL-			TC	11660150																1	2		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT								17	13	14	10	9	10	8	8	8					145	249	110	193
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						76 a/		64 a/
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 30%																						70		53

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

a/ Includes fixed fee also.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									SUBTOTAL HOME STAFF													93		80
									SUBTOTAL HOME STAFF OVERHEAD BASED ON													25 b/		22 g/
									TOTAL COST													513		412

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

b/ Based on 32.9% of $54 and 53.0% on $15.
g/ Based on 32.9% of $48 and 53.0% on $12.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/65	06/74
EXPENDITURES	06/65	06/75

3. DATA CURRENT AS OF: 30 June 70

4. PROJECT NO.: 386-11-660-226

5. ACTIVITY: Professional and Higher Education

6. PROJECT TITLE: Science Education Improvement

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	61	15	-	19	26	30	27	163	61	15	6	19	26	30
2. PASA	3,401	557	394	406	333	275	258	4,673	3,007	643	291	536 a/	351	338
3. Contract	2,170	4	-	7	-	-	-	2,177	2,170	23	-	7	-	-
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	169	48	46	48	48	24	12	301	123	48	30	46	48	48
2. PASA	-	-	-	30	30	30	22	112	-	-	-	-	30	30
3. Contract	127	-	-	-	-	-	-	127	127	-	-	-	-	-
D. Commodities 1. A.I.D. Direct														
2. PASA	135	7	10	1	5	5	4	150	125	1	4	7	5	5
3. Contract	75	-	-	-	-	-	-	75	75	-	-	-	-	-
E. Other Costs 1. A.I.D. Direct	2	2	-	-	-	-	-	2	2	2	-	-	-	-
2. PASA														
3. Contract														
F. TOTAL (all costs)	6,140	633	450	511	442	364	323	7,780	5,690	732	331	615	460	451
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ = Rs 7.60														
A. U.S.-owned local currencies Sec. 402	449	-	-	-	-	-	-	449	449	-	-	-	-	-
B. Counterpart														
*C. Cooperating country contribution	3,274 1/	561	346	395	373	282	249	4,573	2,928 1/	658	269	505	378	375
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								5,022	3,377	658	269	505	378	375

REMARKS

* GOI Trust Fund.

1/ Includes $7 of Rs 15.25 cost sharing agreement.

a/ Includes $30 for participant training services costs reimbursable to NSF; expenditure shown in U.S. personnel costs to be consistent with the cost component breakdown of FY 1970 obligation (col.2).

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5901	SCIENCE EDUCATION IMPROVEMENT					11660226	106																		
5902	EDU ADV SCI -00535/VACANT-	AGKM	1710	FR03	TC	11660226			1		1	1	1	1	1	1	1	1	1	1	1	7	13	12	24
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								1		1	1	1	1	1	1	1	1	1	1	1	7	13	12	24
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						6		2
	TOTAL COST																						19		26
5903	EDU ADV HGR -00619/HELLMANN 9/71/REPL-	BGK-	1710	FC02	TC	11660226		NA	1	1	1	1	1	1	1	1	1	1	1	1	1	12	35	12	36
5904	ADM OFF -00639/CHADAYAMMURY 3/71-	BGK-	0341	FC07	TC	11660226		NA	1	1	1	1										9	10		
5905	EDU ADV SCI -00648/BLANPIED 5/71-	BGK-	1710	FC04	TC	11660226		NA	1	1	1	1										11	20		
5906	EDU ADV SCI -00641/O CONNOR 9/70-	BGK-	1710	FC03	TC	11660226		NA	1	1												3	8		
5907	EDU ADV SCI -00649/ASHBY 3/71-	BGK-	1710	FC03	TC	11660226		NA	1	1	1	1										9	21		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
5908	EDU ADV SCI -00650/HUNEKE 9/71-	BGK-	1710	FC04	TC	11660226		NA	1	1	1	1	1	1								12	22	3	6
5909	EDU ADV SCI -00640/MIKOL 8/70-	BGK-	1710	FC03	TC	11660226		NA	1													2	5		
5910	EDU ADV SCI -00654/MCGREAL 5/71-	BGK-	1710	FC04	TC	11660226		NA	1	1	1	1										11	17		
5911	EDU ADV SCI --/VACANT-	BGK-	1710	FC03	TC	11660226		NA				1	1	1	1	1	1	1	1			6	14	12	29
5912	EDU ADV SCI --/VACANT-	BGK-	1710	FC03	TC	11660226		NA				1	1	1	1	1	1	1	1			6	14	12	29
5913	EDU ADV SCI	BGK-	1710	FC04	TC	11660226		NA					1	1	1	1	1	1	1	1		1	2	12	22
5914	EDU ADV SCI	BGK-	1710	FC04	TC	11660226		NA					1	1	1	1	1	1	1	1		1	2	12	22
5915	EDU ADV SCI	BGK-	1710	FC04	TC	11660226		NA							1	1	1	1	1	1	1			9	17
5916	EDU ADV SCI	BGK-	1710	FC04	TC	11660226		NA													1				
5917	EDU ADV SCI	BGK-	1710	FC04	TC	11660226		NA													1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF JUN 70 | B. COUNTRY OR ORGANIZATION (NAME) INDIA | C. 386 | SECURITY CLASSIFICATION UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL 70 FY___	(10) OPERATIONAL 71 FY___ 1st	2nd	3rd	4th	(11) BUDGET 72 FY___ 1st	2nd	3rd	4th	(12) PLANNING 73 FY___ 1st	2nd	3rd	4th	(13) OPERATIONAL 71 FY___ M/M	DOLLARS	(14) BUDGET 72 FY___ M/M	DOLLARS
5918	PRIOR YR INSTITUTES	EGL-			TC	11660226		NA	35													15	29		
5919	CURRICULUM DEV	EGL-			TC	11660226		NA	6													85	166	54	105
5920	INSTITUTIONAL DEV	EGL-			TC	11660226		NA	1													21	41	12	23
5921	DEV OF TEACHING AIDS	EGL-			TC	11660226		NA	1													17	33	9	18
5922	INATIONAL CONF	EGL-			TC	11660226		NA														2	4	2	4
	TOTAL- U.S. NATIONAL AID PASA AND PASA CONTRACT								51	7	6	8	6	6	6	6	6	6	6	4	4	223	443	149	311
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																						63		40
	TOTAL COST																						506		351
5923	EVALUATION CONS	OGL-			TC	11660226							2									3	7		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT												2									3	7		
	TOTAL COST																						7		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION UNCLASSIFIED

AID 9-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									MANPOWER REQUIREMENTS														PERSONNEL SERVICES COSTS			
5924	OFFICE SERV SUPVR	AHKM			FA				2	2	2	2	2	2	2	2	2	2	2	2	2	24		24	
5925	SECY STENO	AHKM			FA				1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
5926	CLERK TRAVEL	AHKM			FA				1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
5927	EDUC SPEC	AHKM			FA				1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
5928	CLERK-STENO	AHKM			FA				5	5	5	5	5	5	5	5	5	5	5	5	5	60		60	
5929	INFO ASSISTANT	AHKM			FA				1	1	1	1	1	1	1	1	1	1	1	1	1	12		12	
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								11	11	11	11	11	11	11	11	11	11	11	11	11	132		132	

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/71	03/76
EXPENDITURES	01/72	06/77

3. DATA CURRENT AS OF: June 30, 1970

4. PROJECT NO.: 386-11-640-385

5. ACTIVITY: Elementary Education

6. PROJECT TITLE: Elementary Educ Improvement

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract					406	345	1,120	1,871					148	345
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract					84	67	151	302					33	67
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract					20	8	17	45					5	20
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					510	420	1,288	2,218					186	432
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
* C. Cooperating country contribution					265	239	725	1,229					106	213
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								1,229					106	213

REMARKS

*GOI Trust Fund

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) AG. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
6001	ELEMENTARY EDUCATION	IMPROVEMENT				11640385																			
6002	CHIEF OF PARTY	FGK-			TC	11640385										1	1	1	1	1	1			6	12
6003	SPEC PROG LEARNING	FGK-			TC	11640385										1	1	1	1	1	1			6	11
6004	SPEC EDUC PSYCHOLOGY	FGK-			TC	11640385										1	1	1	1	1	1			6	11
6005	PROG LRNG MATH	FGK-			TC	11640385											1	1	1	1	1			3	5
6006	PROG LRNG MATH	FGK-			TC	11640385												1	1	1	1				
6007	PROG LRNG SC	FGK-			TC	11640385											1	1	1	1	1			3	5
6008	PROG LRNG SC	FGK-			TC	11640385												1	1	1	1				
6009	PROG LRNG LANG	FGK-			TC	11640385											1	1	1	1	1			3	5
6010	PROG LRNG LANG	FGK-			TC	11640385												1	1	1	1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
6011	CONSLTS	FGL-			TC	11640385											3	2	2		2			12	21
	TOTAL- U.S. NATIONAL A.I.D. DIRECT CONTRACT																3	9	11	11	9	11		39	70
	SUBTOTAL PERSONNEL OTHER COSTS - TRAVEL, TRANSPORT, ALLOWANCE ETC.																								31
	SUBTOTAL OVERSEAS OVERHEAD BASED ON 25%																								18
	SUBTOTAL HOME STAFF.																								21
	SUBTOTAL HOME STAFF OVERHEAD BASED ON 40%																								8
	TOTAL COST																								148

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: UNCLASSIFIED

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — INDIA

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	JUL 68	Open
EXPENDITURES	JUL 68	Open

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-15-699-395

5. ACTIVITY: EDUCATION

6. PROJECT TITLE: TECH SUPPORT - EDUC

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	142	65	3	71	75				139	64	36	73	76	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	48	44	10	-	-				38	33	10	10	-	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
C. Participants 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
D. Commodities 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
E. Other Costs 1. A.I.D. Direct	3	3	-	7	3				3	3	4	7	2	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
F. TOTAL (all costs)	193	112	13	78	78	1/	1/		180	100	50	90	78	1/
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ = Rs.7.60													
A. U.S.-owned local currencies Sec. 402	-	-	-	-	-									
B. Counterpart														
* C. Cooperating country contribution	220	133	46	45	52	1/	1/		174	90	68	91	52	1/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing	220	133	46	45	52	1/	1/		174	90	68	91	52	1/

REMARKS 1/ To be determined

*GOI Trust Fund.

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	MANPOWER REQUIREMENTS (9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	PERSONNEL SERVICES COSTS (13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
6101	TECH SUPPORT - EDUC					15699395	106																		
6102	EDU OFF 432/HAMMOND/HLR 7/71	AGKM	171001	FR01	TC	15699395	106		1	1	1	1	1	1	1	1	1	1	1	1	1				
6103	EDU ADV /OLSON/HLE 6/72	AGKM	171003	FR03	TC	15699395	106		1	1	1	1	1	1	1	1	1	1	1	1	1				
6104	PROG ASST OPRED/533/AHRENS/HLE 6/70	AGKM	034505	FR04	TC	15699395	106																		
	TOTAL- U.S. NATIONAL A.I.D. DIRECT HIRE								2	2	2	2	2	2	2	2	2	2	2	2	2				
6105	LOCAL NATL POS	AHKM			FA	15699395	106		6	6	6	6	6	7	7	7	7	7	7	7	7				
	TOTAL- LOCAL NATIONAL A.I.D. DIRECT HIRE								6	6	6	6	6	7	7	7	7	7	7	7	7				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AGENCY FOR INTERNATIONAL DEVELOPMENT

/X/ Obligations

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/ / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	48	-	48	-	55	-	55	-	56	-	56
Local Employees Basic Pay	-	-	11	11	-	-	16	16	-	-	20	20
Overtime & Holiday Pay												
U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees	-	-	2	2	-	-	2	2	-	-	2	2
Differential Pay												
U.S. Citizens	-	4	-	4	-	6	-	6	-	6	-	6
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	7	-	7	-	6	-	6	-	6	-	6
Total, Personnel Compensation	-	59	13	72	-	67	18	85	-	68	22	90
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	3	-	3	-	4	-	4	-	4	-	4
Retirement Local Employees	-	-	1	1	-	-	1	1	-	-	1	1
Total, Personnel Benefits	-	3	1	4	-	4	1	5	-	4	1	5
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	2	18	20	-	7	19	26	-	3	13	16
Post Assignment & Home Leave	-	1	1	2	-	-	-	-	-	2	7	9
Total, Travel & Transportation of Persons	-	3	19	22	-	7	19	26	-	5	20	25

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/X/ Obligations /_/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	2	3	5	-	-	-	-	-	1	1	2
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	2	3	5	-	-	-	-	-	1	1	2
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents & Utilities	-	-	-	-	-	-	6	6	-	-	7	7
Total, Rents, Communications & Utilities	-	-	-	-	-	-	6	6	-	-	7	7
OTHER SERVICES												
Miscellaneous Contractual Services	-	1	-	1	-	-	1	1	-	-	1	1
Total, Other Services	-	1	-	1	-	-	1	1	-	-	1	1
GRAND TOTAL	-	68	36	104	-	78	45	123	-	78	52	130

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/ / Obligations
/X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	46	-	46	-	55	-	55	-	56	-	56
Local Employees Basic Pay	-	-	13	13	-	-	16	16	-	-	20	20
Overtime & Holiday Pay												
U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees	-	-	2	2	-	-	2	2	-	-	2	2
Differential Pay												
U.S. Citizens	-	5	-	5	-	6	-	6	-	6	-	6
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	7	-	7	-	6	-	6	-	6	-	6
Total, Personnel Compensation	-	58	15	73	-	67	18	85	-	68	22	90
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	3	-	3	-	4	-	4	-	4	-	4
Retirement Local Employees	-	-	1	1	-	-	1	1	-	-	1	1
Total, Personnel Benefits	-	3	1	4	-	4	1	5	-	4	1	5
TRAVEL AND TRANSPORTATION OF PERSONS												
Operational Travel Overseas	-	2	21	23	-	7	20	27	-	2	13	15
Post Assignment & Home Leave	-	-	3	3	-	1	-	1	-	2	7	9
Total, Travel & Transportation of Persons	-	2	24	26	-	8	20	28	-	4	20	24

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

[ ] Obligations [X] Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	-	3	6	9	-	1	-	1	-	2	1	3
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	-	3	6	9	-	1	-	1	-	2	1	3
RENTS, COMMUNICATIONS AND UTILITIES												
Communications	-	-	-	-	-	-	-	-	-	-	-	-
Rents & Utilities	-	-	-	-	-	-	6	6	-	-	7	7
Total, Rents, Communications & Utilities	-	-	-	-	-	-	6	6	-	-	7	7
OTHER SERVICES												
Miscellaneous Contractual Services	-	1	-	1	-	-	1	1	-	-	1	1
Total, Other Services	-	1	-	1	-	-	1	1	-	-	1	1
GRAND TOTAL	-	67	46	113	-	80	46	126	-	78	52	130

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	08/70	Open a/
EXPENDITURES	01/71	Open a/

3. DATA CURRENT AS OF 30 Jun 1970

4. PROJECT NO. 386-15-790-414

5. ACTIVITY: All Other Public Administration

6. PROJECT TITLE: Development Training

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973 a/	(7) ALL SUBSEQUENT YEARS a/	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct				150	170							9	150	161
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)				150	170	a/	a/					9	150	161
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ = Rs 7.60													
B. Counterpart														
*C. Cooperating country contribution				49	54	a/	a/					9	49	45
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing												9	49	45

REMARKS

*GOI Trust Fund.

a/ Continuing project; requirement to be determined.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: UNCLASSIFIED

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — INDIA

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	JUL 55	Open
EXPENDITURES	JUL 55	Open

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO.: 386-15-999-000

5. ACTIVITY: General and Miscellaneous

6. PROJECT TITLE: TECH SUPPORT - GENERAL

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	16,208	563	18	630	619				16,190	581	318	637	624	
2. PASA	593	-	-	15	3				593	3	7	15	3	
3. Contract	621	54	56	3	23				565	(7)	23	41	41	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-	-	-				-	-				
2. PASA	-	-	-	-	-				-	-				
3. Contract	-	-	-	-	-				-	-				
C. Participants 1. A.I.D. Direct	198	117	113	-	-				85	79	56	113	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	(2)	-	-	-	
D. Commodities 1. A.I.D. Direct	1,647	100	93	326	287				1,554	162	145	352	283	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	10	-	-	-	-				10	-	-	-	-	
E. Other Costs 1. A.I.D. Direct	3,941	18	-	12	8				3,941	18	6	12	8	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	63	2	16	-	-				47	(18)	15	16	-	
F. TOTAL (all costs)	23,281	854	296	986 1/	940 2/	5/	5/		22,985	816	570	1,186	959	5/
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ Rs.7.60														
A. U.S.-owned local currencies Sec.402	6,061	2	-						6,061	(5)	-	-	-	
B. Counterpart														
*C. Cooperating country contribution	18,329	3,310	588	3,074 3/	2,723 4/	5/	5/		17,741	4,252	1,415	3,516	2,729	5/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing	24,390	3,312	588	3,074	2,723	5/	5/		23,802	4,252	1,415	3,516	2,729	5/

REMARKS
1/ Includes 18 of Type B Cost
2/ Includes 23 of Type B Cost
3/ Includes 27 of Type B Cost
4/ Includes 68 of Type B Cost
5/ To be determined

*GOI TrustFund.

SECURITY CLASSIFICATION: UNCLASSIFIED

BEST AVAILABLE

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
6501	GENERAL AND MISCELLANEOUS						110																		
6502	C D ADV 731/SATIN/HLE 8/70	AGKM	010103	FR02	TC	15999000	110		1	1															
6505	LABOR BUREAU CONSLTS	BGL-			TC	15999000	110	LB			2														
6506	BCTI EVAL CONST	BGL-			TC	15999000	110	LB							1										
6507	CONSLTS	TGL-			TC	15999000	110				4			2	4	2									
6508	LOCAL NATL POS	AHKM			FA	15999000	110		1																
6601	PROGRAM DIRECTION						201																		
6602	MISSION DIRECTOR 484/SACCIO/HLE 9/71	CGKM	034001	FA03	AE		201		1	1	1	1	1	1	1	1	1	1	1	1	1				
6603	DEP MSN DIR 02/FUNARI/HLE 5/70	AGKM	034002	FR01	AE		201		1	1	1	1	1	1	1	1	1	1	1	1	1				
6604	EXEC ASST 328/CORREA/HLE 5/71	AGKM	030193	FR06	AE		201		1	1	1	1	1	1	1	1	1	1	1	1	1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
6605	SECRETARY 552/CARTER/HLE 3/71	AGKM	031801	FS06	AE		201		1	1	1	1	1	1	1	1	1	1	1	1	1				
6606	LOCAL NATL POS	AHKM			FA	15999000	201		1	1	1	1	1	1	1	1	1	1	1	1	1				
6701	PROG DEV COORDINATION & REVIEW						202																		
6702	PROG OFF 609/GULICK/HLE 10/71	AGKM	034501	FR01	AE		202		1	1	1	1	1	1	1	1	1	1	1	1	1				
6703	SECRETARY 680/KELLEY/HLE 7/70 REPL HYLAND 522/SIMMERS/HLE 6/71	AGKM	031801	FS07	TC	15999000	202		2	2	2	2	2	2	2	2	2	2	2	2	2				
6704	PROG PL OFF 513/POOOL/HLE 6/70 REPL EVANS	AGKM	034523	FR02	TC	15999000	202		1	1	1	1	1	1	1	1	1	1	1	1	1				
6705	ASST PROG OFF 696/REICH/HLE 9/71	AGKM	034503	FR03	TC	15999000	202		1	1	1	1	1	1	1	1	1	1	1	1	1				
6707	ASST PROG OFF 697 - VACANT	AGKM	034503	FR03	TC	15999000	202		1		1	1	1	1	1	1	1	1	1	1	1				
6708	ASST PROG OFF 698/DASCH/HLE 12/70	AGKM	034503	FR04	TC	15999000	202		1	1	1	1	1	1	1	1	1	1	1	1	1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M M	DOLLARS
6709	PROG EVAL OFF 774/CLINTON/HLE 6/71	AGKM	C34521	FR03	TC	15999000	202		1	1	1	1	1	1	1	1	1	1	1	1	1				
6710	JR OFF TRN OPRED/621/BECHTOL/HLE 7/70	AGKM	030151	FR07	TC	15999000	202																		
6711	INTL DVL INTRN PROG 755/JOLDERSMA/HLE 9/71	AGKM	030197	FR07	TC	15999000	202		1	1	1	1	1	1	1	1	1	1	1	1	1				
6712	LOCAL NATL POS	AHKM			FA	15999000	202		10	10	10	10	10	10	10	10	10	10	10	10	10				
6801	CONTROLLER ACTIVITIES						203																		
6802	CONTROLLER 443/HOFFMAN/HLE 4/71	AGKM	050502	FR01	AE		203		1	1	1	1	1	1	1	1	1	1	1	1	1				
6803	DEP CTLR 776/ESHLEMAN/HLE 5/70 REPL MARTINDALE	AGKM	050507	FR02	TC	15999000	203		1	1	1	1	1	1	1	1	1	1	1	1	1				
6804	SECRETARY 572/THREADGILL/HLE 8/71	AGKM	031801	FS07	TC	15999000	203		1	1	1	1	1	1	1	1	1	1	1	1	1				
6805	BUD/ACCTG OFF 518/AMOS/HLE 12/71	AGKM	050401	FR03	AE		203		1	1	1	1	1	1	1	1	1	1	1	1	1				
6806	ACCNT FINL ANLST 781/VACANT	AGKM	051017	FR03	TC	15999000	203		1		1	1	1	1	1	1	1	1	1	1	1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA - MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
6807	ACCNT FINL ANLST 782/VACANT/NOM TOWERY	AGKM HLE	051017 8/71	FR04	TC	15999000	203		1	1	1	1	1	1	1	1	1	1	1	1	1				
6808	LOCAL NATL POS	AHKM			FA	15999000	203		38	38	38	38	38	38	38	38	38	38	38	38	38				
6809	LOCAL NATL POS	DHL-			FA	15999000	203		5	5	4														
6901	LEGAL						205																		
6902	REG LEGAL ADV 512/STEIN/HLE 6/71	AGKM	090505	FR02	AE		205		1	1	1	1	1	1	1	1	1	1	1	1	1				
6903	LOCAL NATL POS	AHKM			FA	15999000	205		4	4	4	4	4	4	4	4	4	4	4	4	4				
7001	ECONOMIC						206																		
7002	INDL ECON 777/ALT/HLE 9/71	AGKM	011020	FR03	TC	15999000	206		1	1	1														
7003	PROG ECON 743/LUBELL/HLE 2/71	AGKM	011001	FR02	AE		206		1	1	1	1	1	1	1	1	1	1	1	1	1				

MANPOWER REQUIREMENTS — PERSONNEL SERVICES COSTS

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M M	DOLLARS
7004	ASST PROG ECON 674/MATHIASEN/HLE 7/70	AGKM	011002	FR03	AE		206		1	1	1	1	1	1	1	1	1	1	1	1	1				
7005	ASST PROG ECON 674/PINCKNEY/HLE 12/71	AGKM	011002	FR04	AE		206		1	1	1	1	1	1	1	1	1	1	1	1	1				
7006	SECRETARY 688/NAGORSKI/HLE 6/71	AGKM	031801	FS07	AE		206		1	1	1	1	1	1	1	1	1	1	1	1	1				
7007	RES/EVAL OFF PROG 768/KELLER NCM	AGKM	010150	FR03	TC	15999000	206		1	1	1	1	1	1	1	1	1	1	1	1	1				
7008	STAT ADV ECS 756/JONAS/HLE 8/71	AGKM	153027	FR04	TC	15999000	206		1	1	1	1	1	1	1	1	1	1	1	1	1				
7009	INTL DVL INTRN PROG 762/RUCKER/HLE 1/72	AGKM	030197	FR07	TC	15999000	206		1	1	1	1	1	1	1	1	1	1	1	1	1				
7010	LOCAL NATL POS	AHKM			FA	15999000	206		14	14	14	14	14	14	14	14	14	14	14	14	14				
7101	SUPPLY MANAGEMENT COMMODITY IMPRTS						207																		
7102	SPL MGT ADV PRG ASST 745/HOOK/HLE 7/70	AGKM	200335	FR03	TC	15999000	207			1	1	1	1	1	1	1	1	1	1	1	1				
7103	ASST CP PRJ IMPL OFF 767/BECKMAN-NCM	AGKM	116013	FR04	TC	15999000	207			1	1	1	1	1	1	1	1	1	1	1	1				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
									MANPOWER REQUIREMENTS													PERSONNEL SERVICES COSTS			
7104	LOCAL NATL POS	AHKM			FA	15999000	207		4	4	4	4	4	4	4	4	4	4	4	4	4				
7201	TRAINING						208																		
7202	TRAINING CFF 392/BYRNE/HLE 5/70	AGKM	030185	FR03	TC	15999000	208		1	1	1	1	1	1	1	1	1	1	1	1	1				
7203	ASST TRG CFF 743/ADAMS/HLE 7/71	AGKM	030186	FR05	TC	15999000	208		1	1	1	1	1	1	1	1	1	1	1	1	1				
7204	LOCAL NATL POS	AHKM			FA	15999000	208		14	14	14	14	14	14	14	14	14	14	14	14	14				
7205	LOCAL NATL POS	DHL-			FA	15999000	208		2	2	2														
7301	PERSONNEL						301																		
7302	PERSONNEL CFF 530/PAULSON/HLE 8/71	AGKM	020105	FR03	AE		301		1	1	1	1	1	1	1	1	1	1	1	1	1				
7303	LOCAL NATL POS	AHKM			FA	15999000	301		24	24	24	24	24	24	24	24	24	24	24	24	24				
7401	VEHICLE OPERATION & MAINTENANCE						303																		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M M	DOLLARS
									MANPOWER REQUIREMENTS														PERSONNEL SERVICES COSTS			
7402	ASST GSO AUTO MAINT 529/WARD/HLE 7/71	AGKM	034227	FR04	TC	15999000	303		1	1	1	1	1	1	1	1	1	1	1	1	1				
7403	LOCAL NATL POS	AHKM			FA	15999000	303		99	99	99	99	99	99	99	99	99	99	99	99	99				
7501	PROCUREMENT & SUPPLIES						304																		
7502	SPL MGT OFF 497/MATHISEN/HLE 5/71	AGKM	200301	FR04	TC	15999000	304		1	1	1	1	1	1	1	1	1	1	1	1	1				
7503	ASST GSO PROP/SPL 726/ADDISON/HLE 10/71	AGKM	034220	FR04	TC	15999000	304		1	1	1	1	1	1	1	1	1	1	1	1	1				
7504	LOCAL NATL POS	AHKM			FA	15999000	304		40	40	40	40	40	40	40	40	40	40	40	40	40				
7601	BUILDING & RESIDENTIAL MAINT						305																		
7602	ASST GSO BLDG/EQP 747/BURLESON/HLE 11/70	AGKM	034230	FR04	TC	15999000	305		1	1	1	1	1	1	1	1	1	1	1	1	1				
7603	STRG ENG ADV BLDG BALPA/669/HOLMES/HLE 9/70	AGKM	081050	FR04	TC	15999000	305																		

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
7604	LOCAL NATIONALS	AHKM			FA	15999000	305		46	46	46	46	46	46	46	46	46	46	46	46	46				
7605	LOCAL NATL POS	DHL-			FA	15999000	305		7	7	2														
7701	COMMUNICATIONS & RECORDS						306																		
7702	COM/REC SUPV 12/PAFF/HLE 10/71	AGKM	030501	FS04	AE		306		1	1	1	1	1	1	1	1	1	1	1	1	1				
7703	ASST COM/REC SUPV 13/RYAN/HLE 5/71	AGKM	030502	FS06	AE		306		1	1	1	1	1	1	1	1	1	1	1	1	1				
7704	LOCAL NATL POS	AHKM			FA	15999000	306		15	15	15	15	15	15	15	15	15	15	15	15	15				
7801	MGT SERVICES						310																		
7802	EXEC OFF 507/RATERMAN/HLE6/70	AGKM	034101	FR01	AE		310		1	1	1	1	1	1	1	1	1	1	1	1	1				
7803	SECRETARY 525/THOMPSON/HLE7/70 523/SLOAT/HLE5/72 687/AMOS/HLE12/71	AGKM	031801	FS07	TC	15999000	310		*1	2	2	2	2	2	2	2	2	2	2	2	2				

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

*Represents position No. 525, which transferred to project No. DF 515803321 effective July 1, 1970. Position Nos. 523 and 687 transferred from projects No. TC 15299397 and TC 15599396 respectively effective July 1, 1970.

AID 3-211 (9-69)

MPA – MANPOWER PROGRAMMING ANNEX

A. DATA CURRENT AS OF: 30 JUN 70

B. COUNTRY OR ORGANIZATION (NAME): INDIA

C. (NO.): 386

SECURITY CLASSIFICATION: UNCLASSIFIED

LINE	(1) ORGANIZATION/PROJECT/ ACTIVITY/POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHED. AND GRADE	(5) APPROPRIATION CODE	(6) PROJECT NO.	(7) ACT. CODE	(8) AG. CODE	(9) ACTUAL FY 70	(10) OPERATIONAL FY 71 1st	2nd	3rd	4th	(11) BUDGET FY 72 1st	2nd	3rd	4th	(12) PLANNING FY 73 1st	2nd	3rd	4th	(13) PERSONNEL SERVICES COSTS OPERATIONAL FY 71 M/M	DOLLARS	(14) BUDGET FY 72 M/M	DOLLARS
7804	MGT ANLST 780/BARTON/EIC 9/70	AGKM	034304	FR03	AE		310		1	1	1	1	1	1	1	1	1	1	1	1	1				
7805	COMP SYS ADMIN CANTONIO	TGK-			TC	15999000	310		1	1	1	1	1	1	1	1	1	1	1	1	1				
7806	SECRETARY 520/DYKSTRA/HLE 10/71	AGKM	031801	FS07	AE		310		1	1	1	1	1	1	1	1	1	1	1	1	1				
7807	LOCAL NATL POS	AHKM			FA	15999000	310		16	16	16	16	16	16	16	16	16	16	16	16	16				
7808	LOCAL NATL POS	DHL-			FA	15999000	310		4	4	4														

Note: The above listing excludes all U.S. and local positions charged to AAG.

POSITION IDENTIFICATION CODE (Column 2)
First Character – TYPE OF EMPLOYEE
A. A.I.D. Direct Hire
B. Participating Agency Direct-hire
C. Other Agency Direct-hire detailed to A.I.D.
D. A.I.D. Direct Contract/Individuals
E. Participating Agency Contract/Individuals
F. A.I.D. Direct Contract/University
R. Participating Agency Contract/University
T. A.I.D. Direct Contract/Firm or Institution
Z. Participating Agency Contract/Firm or Institution

Second Character NATIONALITY
G. U.S. Citizen
H. Local National
J. 3rd Ctry Nat'l.

Third Character POSITION PERMANENCY
K. Permanent
L. Temporary

Fourth Character WORKWEEK
M. Full-time
N. Part-time
P. (WAE)

SECURITY CLASSIFICATION: UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-999-000	TECH SUPPORT - GENERAL

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/X/ Obligations

/ / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	416	-	416	-	492	-	492	-	485	-	485
Reimbursable Details	-	16	-	16	-	-	-	-	-	-	-	-
Part-time & Temporary U.S. Citizens Basic Pay	-	10	-	10	-	7	-	7	-	7	-	7
Experts, Consultants, Technicians etc. under Contract	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees Basic Pay	-	-	662	662	-	-	713	713	-	-	770	770
Overtime & Holiday Pay												
U.S. Citizens	-	1	-	1	-	1	-	1	-	1	-	1
Local Employees	-	-	26	26	-	-	28	28	-	-	28	28
Differential Pay												
U.S. Citizens	-	37	-	37	-	44	-	44	-	44	-	44
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	10	7	17	-	10	7	17	-	10	7	17
Living Allowance, U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	490	695	1,185	-	554	748	1,302	-	547	805	1,352
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	32	-	32	-	40	-	40	-	39	-	39
Retirement and Health Insurance Local Employees	-	-	49	49	-	-	57	57	-	-	63	63
Cash Awards to Employees	-	-	2	2	-	-	-	-	-	-	-	-
Education Allowances	2	-	37	39	2	-	27	29	2	-	27	29
Quarters Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Other Allowances	-	-	2	2	-	-	1	1	-	-	1	1
Total, Personnel Benefits	2	32	90	124	2	40	85	127	2	39	91	132

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/X/ Obligations /_/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
BENEFITS FOR FORMER PERSONNEL	-	-	28	28	-	-	32	32	-	-	32	32
TRAVEL & TRANSPORTATION OF PERSONS												
Operational Travel Overseas	2	17	203	222	11	12	172	195	11	8	167	186
Post Assignment & Home Leave Travel	6	12	112	130	5	9	57	71	7	10	68	85
All Other Travel	1	3	18	22	1	3	20	24	1	3	20	24
Total, Travel & Transportation of Persons	9	32	333	374	17	24	249	290	19	21	255	295
TRANSPORTATION OF THINGS												
Applicable to Personnel	26	25	44	95	16	24	33	73	15	20	16	51
Applicable to Procurement	1	5	37	43	4	24	25	53	4	23	25	52
Total, Transportation of Things	27	30	81	138	20	48	58	126	19	43	41	103
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	31	31	-	-	36	36	-	-	37	37
Rents & Utilities	-	-	274	274	-	-	241	241	-	-	209	209
Total, Rents, Communications & Utilities	-	-	305	305	-	-	277	277	-	-	246	246
PRINTING AND REPRODUCTION	-	-	2	2	-	-	3	3	-	-	3	3
OTHER SERVICES												
Representation Allowance	5	-	-	5	5	-	-	5	5	-	-	5
Official Residence Allowance	-	-	2	2	-	-	3	3	-	-	3	3

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-999-000	TECH SUPPORT - GENERAL

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/X/ Obligations /_/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
OTHER SERVICES (Cont'd)												
Technicians under Contract	-	54	9	63	-	-	-	-	-	-	-	-
Shared Administrative Support (SAS)	-	-	639	639	-	-	356	356	-	-	392	392
U.S. Govt. Agency Reimbursement (Excl. SAS)	-	-	-	-	-	-	-	-	-	3	3	6
Miscellaneous Contractual Services	1	4	374	379	-	-	528	528	-	-	483	483
Total, Other Services	6	58	1,024	1,088	5	-	887	892	5	3	881	889
SUPPLIES AND MATERIALS	4	41	133	178	16	90	212	318	18	101	218	337
EQUIPMENT												
Office Furnishings & Equipment	-	-	-	-	1	6	3	10	1	4	3	8
Residential Furnishings & Equipment	1	-	-	1	-	-	5	5	-	-	-	-
Automobiles	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	1	8	3	12	-	4	3	7
Total, Equipment	1	-	-	1	2	14	11	27	1	8	6	15
LANDS AND STRUCTURES	-	-	194	194	-	-	341	341	-	-	-	-
GRANTS, SUBSIDIES AND CONTRIBUTIONS	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	49	683	2,885	3,617	62	770	2,903	3,735	64	762	2,578	3,404

AGENCY FOR INTERNATIONAL DEVELOPMENT

/X/ Obligations

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

REPLACEMENT PROPERTY

/ / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
EQUIPMENT												
Transportation of Things - Procurement	1	2	21	24	2	53	11	66	2	35	5	42
Office Furnishings & Equipment	2	7	11	20	3	18	1	22	3	18	1	22
Residential Furnishings & Equipment	-	12	69	81	5	32	132	169	8	46	71	125
Automobiles	4	33	-	37	-	93	-	93	-	56	-	56
Other	-	-	17	17	1	2	-	3	-	-	-	-
Total	7	54	118	179	11	198	144	353	13	155	77	245

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	30 June 1970	INDIA	UNCLASSIFIED	386-15-999-000	TECH SUPPORT - GENERAL

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

/ / Obligations

/ X / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	418	-	418	-	492	-	492	-	485	-	485
Reimbursable Details	-	28	-	28	-	-	-	-	-	-	-	-
Part-time & Temporary U.S. Citizens Basic Pay	-	11	-	11	-	7	-	7	-	7	-	7
Experts, Consultants, Technicians etc. under Contract	-	(2)	-	(2)	-	-	-	-	-	-	-	-
Local Employees Basic Pay	-	-	684	684	-	-	716	716	-	-	770	770
Overtime & Holiday Pay												
U.S. Citizens	-	1	-	1	-	1	-	1	-	1	-	1
Local Employees	-	-	26	26	-	-	26	26	-	-	25	25
Differential Pay												
U.S. Citizens	-	35	-	35	-	44	-	44	-	44	-	44
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	11	7	18	-	10	7	17	-	10	7	17
Living Allowance, U.S. Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	502	717	1,219	-	554	749	1,303	-	547	802	1,349
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	31	-	31	-	40	-	40	-	39	-	39
Retirement and Health Insurance Local Employees	-	-	52	52	-	-	57	57	-	-	63	63
Cash Awards to Employees	-	-	2	2	-	-	-	-	-	-	-	-
Education Allowances	2	-	37	39	2	-	13	15	2	-	12	14
Quarters Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Other Allowances	-	-	2	2	-	-	1	1	-	-	1	1
Total, Personnel Benefits	2	31	93	126	2	40	71	113	2	39	76	117

BEST AVAILABLE

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/ / Obligations /X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
BENEFITS FOR FORMER PERSONNEL	-	-	29	29	-	-	32	32	-	-	32	32
TRAVEL & TRANSPORTATION OF PERSONS												
Operational Travel Overseas	3	20	201	224	11	12	181	204	11	8	167	186
Post Assignment & Home Leave Travel	13	5	181	199	4	10	62	76	8	12	68	88
All Other Travel	1	1	22	24	1	3	20	24	1	3	20	24
Total, Travel & Transportation of Persons	17	26	404	447	16	25	263	304	20	23	255	298
TRANSPORTATION OF THINGS												
Applicable to Personnel	36	34	65	135	15	30	14	59	14	23	19	56
Applicable to Procurement	1	5	37	43	4	24	25	53	4	23	25	52
Total, Transportation of Things	37	39	102	178	19	54	39	112	18	46	44	108
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	34	34	-	-	36	36	-	-	37	37
Rents & Utilities	-	-	256	256	-	-	271	271	-	-	209	209
Total, Rents, Communications & Utilities	-	-	290	290	-	-	307	307	-	-	246	246
PRINTING AND REPRODUCTION	-	-	10	10	-	-	3	3	-	-	3	3
OTHER SERVICES												
Representation Allowance	6	-	-	6	5	-	-	5	5	-	-	5
Official Residence Allowance	-	-	2	2	-	-	3	3	-	-	3	3

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

[ ] Obligations [X] Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
OTHER SERVICES (Cont'd)												
Technicians under Contract	-	-	-	-	-	38	6	44	-	18	6	24
Shared Administrative Support (SAS)	-	-	639	639	-	-	356	356	-	-	392	392
U.S. Govt. Agency Reimbursement (Excl. SAS)	-	-	1	1	-	-	-	-	-	3	3	6
Miscellaneous Contractual Services	-	4	268	272	-	2	599	601	-	-	492	492
Total, Other Services	6	4	910	920	5	40	964	1,009	5	21	896	922
SUPPLIES AND MATERIALS	6	31	162	199	20	110	182	312	15	82	206	303
EQUIPMENT												
Office Furnishings & Equipment	-	-	-	-	1	3	2	6	2	6	3	11
Residential Furnishings & Equipment	1	-	-	1	-	-	9	9	-	-	1	1
Automobiles	-	-	-	-	-	-	8	8	-	-	-	-
Other	-	-	-	-	-	7	5	12	-	4	3	7
Total, Equipment	1	-	-	1	1	10	24	35	2	10	7	19
LANDS AND STRUCTURE	-	-	1,085	1,085	-	-	547	547	-	-	-	-
GRANTS, SUBSIDIES AND CONTRIBUTIONS	-	-	(2)	(2)	-	-	-	-	-	-	-	-
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	69	633	3,800	4,502	63	833	3,181	4,077	62	768	2,567	3,397

AGENCY FOR INTERNATIONAL DEVELOPMENT

/ / Obligations

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

REPLACEMENT PROPERTY

/X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
EQUIPMENT												
Transportation of Things - Procurement	-	-	-	-	2	48	8	58	3	41	7	51
Office Furnishings & Equipment	2	15	29	46	4	21	-	25	4	18	1	23
Residential Furnishings & Equipment	2	13	169	184	4	29	112	145	8	46	93	147
Automobiles	-	90	13	103	4	108	7	119	-	63	3	66
Other	-	8	17	25	1	2	-	3	-	-	-	-
Total	4	126	228	358	15	208	127	350	15	168	104	287

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: UNCLASSIFIED

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — INDIA

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	JUL 55	Open
EXPENDITURES	JUL 55	Open

3. DATA CURRENT AS OF: 30 June 1970

4. PROJECT NO. TECH SUPPORT — S U M M A R Y

5. ACTIVITY: -

6. PROJECT TITLE

TECH SUPPORT - AGRIC	386-15-199-394
TECH SUPPORT - INDUSTRY	386-15-299-397
TECH SUPPORT - HEALTH	386-15-599-396
TECH SUPPORT - EDUC	386-15-699-395
TECH SUPPORT - GENERAL	386-15-999-000

7. APPROPRIATION TITLE: TC

8. METHOD OF FINANCING: [ ] LOAN [X] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71 JULY-DEC.	(3) ESTIMATED - FY 19 71 JULY-JUNE	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct	17,640	1,323	41	1,275 1/	1,289				17,599	1,326	641	1,296	1,297	
2. PASA	659	45	-	102	44				659	42	58	102	44	
3. Contract	759	147	71	37	80				688	90	52	85	98	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	-	-	-	-	-				-	-	-	-	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	-	-	-	-	
C. Participants 1. A.I.D. Direct	229	121	113	-	-				116	107	56	113	-	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	-	-	-	-	-				-	(2)	-	-	-	
D. Commodities 1. A.I.D. Direct	1,647	100	93	328	289				1,554	162	146	354	285	
2. PASA	-	-	-	1	1				-	-	1	1	1	
3. Contract	10	-	-	-	-				10	-	-	-	-	
E. Other Costs 1. A.I.D. Direct	3,950	27	-	33	19				3,950	27	17	33	17	
2. PASA	-	-	-	-	-				-	-	-	-	-	
3. Contract	63	2	16	-	-				47	(18)	15	16	-	
F. TOTAL (all costs)	24,957	1,765 2/	334	1,776 3/	1,722 4/	8/	8/		24,623	1,734	986	2,000	1,742	8/
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) — Exchange rate for local currency, $ Rs.7.60														
A. U.S.-owned local currencies	6,061	2	-						6,061	(5)				
B. Counterpart														
* C. Cooperating country contribution	19,903	4,182 5/	798	3,951 1&6/	3,502 7/	8/	8/		19,105	4,946	2,061	4,483	3,523	8/
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing	25,964	4,184	798	3,951 1&6/	3,502 7/	8/	8/		25,166	4,941	2,061	4,483	3,523	8/

REMARKS 1/ Includes Personnel Compensation and Benefits for 5 Technical Support Vacant Positions and Travel and Transportation for 9 positions (5 Technical Support, 3 Admin. Funds and 1 AAG/SA) - For Admin & AAG/SA Rupee cost only - as follows:

Category	Dollars (000)	Rupees in (000) $ Equivalent	Total
Personnel Compensation & Benefits	96	5	101
Travel and Transportation	15	21	36
	111	26	137

2/ Includes 219 of Type B Cost
3/ Includes 56 of Type B Cost
4/ Includes 43 of Type B Cost
5/ Includes 822 of Type B Cost
6/ Includes 81 of Type B Cost
7/ Includes 80 of Type B Cost
8/ To be determined

* GOI Trust Fund.

SECURITY CLASSIFICATION: UNCLASSIFIED

BEST AVAILABLE

The Technical Support project provides for: Program planning, coordination, supervision, and evaluation, including costs of material and personnel engaged in these activities and the following:

a. Economic Analysis and reporting in support of development loans, technical assistance, PL-480 and Food for Peace programs and economic guidelines for the Mission, AID/W, State, USDA, Defense, and other agencies, and the costs of economic research studies such as the income and purchasing power study.

b. Development loan administration and monitoring of program, production, and project loan activities, including preparation of loan proposals, bids, supervision of the disbursement of funds, and observation and reporting on progress and termination of loans.

c. Administrative support costs of the Food For Peace Program.

d. Programming and management of the Trust Fund which provides funds for local personnel, materiel, and services in support of programs, and includes studies, building rental, international travel, housing, shipment of effects, transportation, and similar costs for all activities whether dollar-funded from Administrative, Program, Regional, or AID/W sources if within the joint Indo-American Assistance Program.

e. Supervising and administering costs of the Participant Training Program, including publication of the Participant Journal and seminars for returned participants.

f. Supervising commodities procured and imported through development loans, technical assistance, and the PL-480 program.

g. Costs not identifiable with a single project but in support of one or more projects.

h. Special studies which either provide information and data on which to base decisions concerning loans and technical assistance projects or attack some of the problems faced in the realization of full benefits from development investments already made. Examples of such studies are:

Land resources, fruit and vegetable marketing, flood control, mining bottlenecks, mineral potential, small plastic industries, Malaria in-depth evaluation, economic forecasting seminar, national small industries, statistical assistance, feasibility studies in ports, metallurgy, phosphate mining, and power load dispatching, and regional development studies.

i. Administration of country-use rupee-funded projects including Cooley loans and family planning and other grants.

j. Local costs of the construction of 30 apartments and temporary housing facilities.

k. Secretarial services, communications costs, and other miscellaneous costs.

In accordance with the instructions contained in M.O. 712.4, the Technical Support activities have been divided in five sectoral projects as follows:

Technical Support	General	386-15-999-000
Technical Support	Agriculture	386-15-199-394
Technical Support	Education	386-15-699-395
Technical Support	Health	386-15-599-396
Technical Support	Industry	386-15-299-397

Personnel compensation and benefits of local and American personnel, travel, rents and utilities, and special demonstration and research supplies and equipment are charged to the Sectoral Technical Support sub-project to which the person is assigned or in which the demonstration logically falls. For the Technical Support General sub-project the same rules apply but in addition all program funded office utilities and other overhead items, e.g. communications, supplies and materials, office and residence furnishings, automobiles, and miscellaneous equipment, are charged to this sub-project, as are the rupee costs for the American and local employees of the Area Auditor General.

As directed by AID/W, the full Technical Support project further is divided into Type A (administrative type costs) and Type B (non-overhead--project type costs) to identify such costs which are charged to Program funds. The obligational requirements for the actual, operational, and budget years is as follows:

FY		Type A	Type B	Total
1970 (actual)	$	1,556	219	1,765
	a/ $ Equiv.	3,360	822	4,182
1971 (estimated)	$	1,720	56	1,776
	a/ $ Equiv.	3,870	81	3,951
1972 (estimated)	$	1,680	42	1,722
	a/ $ Equiv.	3,422	80	3,502

a/ Rupees provided by the GOI and administered by the USAID under a Trust Fund Agreement.

Commodity procurement details are given in the tables subsequent hereto as requested by AID/W. Please note that several of the line items show increases for FY 71 over the amount obligated for FY 70; aside from the cyclical pattern of procurement of equipment resulting in a big jump in FY 71, the increased costs of supplies and materials largely are the result of the dis-integration of the Joint Administrative Services Fund which in FY 70 procured most of the supplies. The Agency's accounting system does not provide for line item reflection of the subsequent reimbursements made by the USAID to the Joint fund. Beginning in FY 71 the USAID once again is procuring these items and consequently the requested funds are increased accordingly.

The procurement of stoves and refrigerators has been cyclical and in FY 71 we plan to replace 50 refrigerators and 33 stoves, all of which have long passed their life expectancy. In addition, the USAID has 195 Admiral refrigerators which have been a fire hazard in most of the places where they have been used. The problem has been recognized by NESA/MGT which has authorized complete replacement; however, we are not asking at this time for funds for this purpose since Admiral has provided a new part which we hope will prove to be a solution to the problem. Should we be forced to obtain replacement, we will request AID/W to authorize an expenditure from its Property Replacement Fund.

While the USAID is including a request for 37 replacement vehicles in FY 71 and 17 in FY 72, prior to processing the documentation we will review our requirements to see if Indian vehicles, particularly the sedans, can substitute, in which case the costs will be financed with Trust Fund rupees. However, FY 71 funds are needed to pay the ocean freight costs of vehicles ordered with FY 70 obligations but for which in FY 70 ocean freight obligations did not occur. During FY 71 the USAID expects to dispose of 42 worn-out automobiles at or near the full CIF price and, of course, to credit the AID/W Replacement Fund. We believe it appropriate, therefore, particularly in view of the long-term significant contribution which USAID India has made to this fund, if we were to seek authorization therefrom for the funds to pay for the balance of the vehicles required.

The number of new typewriters, adding machines, calculators, and thermofax machines rise in FY 71 and FY 72 over FY 70 (see table for numbers and costs) because of the cyclical procurement pattern which is normal for these long-lasting items. However, in the process, the USAID will dispose of 187 obsolete pieces, again with a significant contribution to the AID/W Replacement Property Fund.

Personnel charged to Technical Support General sub-project are as follows:

US-IH	FY 71	FY 72
Division Chiefs	2	2
Program Officers	6	6
Training Officers	2	2
Economists	3	3
General Services Officers	4	4
Secretaries	4	4
Controller	4	4
	25	25
Indian		
Professional	78	78
Non-Professional	247	247
	325	325

For local support costs only we include the 7 members of the Area Auditor General Office, but these positions are not included in the above data.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		TECH SUPPORT
	30 June 1970	INDIA	UNCLASSIFIED		SUMMARY - ALL SECTORS

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

DIRECT REQUIREMENT

/X/ Obligations

/ / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	1,022	-	1,022	-	1,011	-	1,011	-	1,013	-	1,013
Reimbursable Details	-	16	-	16	-	-	-	-	-	-	-	-
Part-time & Temporary U.S.Citizens Basic Pay	-	10	-	10	-	7	-	7	-	7	-	7
Experts, Consultants, Technicians etc. Under Contract	-	-	-	-	-	-	-	-	-	-	-	-
Local Employees Basic Pay	-	-	777	777	-	-	838	838	-	-	912	912
Overtime & Holiday Pay:												
U.S.Citizens	-	2	-	2	-	2	-	2	-	2	-	2
Local Employees	-	-	29	29	-	-	32	32	-	-	32	32
Differential Pay:												
U.S.Citizens	-	92	-	92	-	97	-	97	-	97	-	97
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	23	7	30	-	22	7	29	-	22	7	29
Living Allowance, U.S.Citizens	-	-	-	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	1,165	813	1,978	-	1,139	877	2,016	-	1,141	951	2,092
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	77	-	77	-	82	-	82	-	82	-	82
Retirement & Health Ins. Local Employees	-	-	56	56	-	-	67	67	-	-	74	74
Cash Awards to Employees	-	-	2	2	-	-	-	-	-	-	-	-
Education Allowances	2	-	54	56	2	-	48	50	2	-	50	52
Quarters Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Other Allowances	-	-	2	2	-	-	2	2	-	-	1	1
Total, Personnel Benefits	2	77	114	193	2	82	117	201	2	82	125	209

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		TECH SUPPORT
	30 June 1970	INDIA	UNCLASSIFIED		SUMMARY - ALL SECTORS

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/X/ Obligations /_/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
BENEFITS FOR FORMER PERSONNEL	-	-	31	31	-	-	35	35	-	-	35	35
TRAVEL & TRANSPORTATION OF PERSONS												
Operational Travel Overseas	2	28	292	322	11	33	268	312	11	19	256	286
Post Assignment & Home Leave Travel	6	24	167	197	5	15	78	98	7	24	114	145
All Other Travel	1	3	22	26	1	3	27	31	1	3	24	28
Total, Travel & Transportation of Persons	9	55	481	545	17	51	373	441	19	46	394	459
TRANSPORTATION OF THINGS												
Applicable to Personnel	26	52	67	145	16	36	39	91	15	39	26	80
Applicable to Procurement	1	5	37	43	4	24	25	53	4	23	25	52
Total, Transportation of Things	27	57	104	188	20	60	64	144	19	62	51	132
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	31	31	-	-	36	36	-	-	37	37
Rents & Utilities	-	-	274	274	-	-	316	316	-	-	272	272
Total, Rents, Communications & Utilities	-	-	305	305	-	-	352	352	-	-	309	309
PRINTING AND REPRODUCTION	-	-	2	2	-	-	3	3	-	-	3	3
OTHER SERVICES												
Representation Allowance	5	-	-	5	5	-	-	5	5	-	-	5
Official Residence Allowance	-	-	2	2	-	-	3	3	-	-	3	3
Technicians Under Contract	-	54	9	63	-	10	7	17	-	37	24	61
Shared Administrative Support (State)	-	-	639	639	-	-	356	356	-	-	392	392
U.S.Govt. Agency Reimbursement (Excl.SAS)	-	38	9	47	-	74	49	123	-	45	12	57
Miscellaneous Contractual Services	1	5	406	412	-	-	924 1/	924 1/	-	-	821 2/	821 2/
Total, Other Services	6	97	1,065	1,168	5	84	1,339	1,428	5	82	1,252	1,339

BEST AVAILABLE

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/X/ Obligations / / Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
SUPPLIES AND MATERIALS	4	41	133	178	16	92	214	322	18	103	219	340
EQUIPMENT												
Office Furnishings & Equipment	-	-	-	-	1	6	3	10	1	4	3	8
Residential Furnishings & Equipment	1	-	-	1	-	-	5	5	-	-	-	-
Automobiles	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	1	8	3	12	-	4	3	7
Total, Equipment	1	-	-	1	2	14	11	27	1	8	6	15
LANDS AND STRUCTURES	-	-	194	194	-	-	341	341	-	-	-	-
GRANTS, SUBSIDIES AND CONTRIBUTIONS	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL - TYPE 'A' COST:	49	1,492	3,242	4,783	62	1,522	3,726	5,310	64	1,524	3,345	4,933

1/ Includes for Participant follow up program $88 thousand.
2/ Includes for Participant follow up program $78 thousand.

GRAND TOTAL - TYPE 'B' COST:	-	219	822	1,041	-	56	81	137	-	43	80	123
TOTAL REPLACEMENT PROPERTY:	7	54	118	179	11	198	144	353	13	155	77	245
GRAND TOTAL - ALL COSTS:	56	1,765	4,182	6,003	73	1,776	3,951	5,800	77	1,722	3,502	5,301

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		TECH SUPPORT
	30 June 1970	INDIA	UNCLASSIFIED		SUMMARY - ALL SECTORS

AGENCY FOR INTERNATIONAL DEVELOPMENT

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

DIRECT REQUIREMENT

/ / Obligations

/X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Regular U.S. Citizens Basic Pay	-	1,012	-	1,012	-	1,011	-	1,011	-	1,013	-	1,013
Reimbursable Details	-	28	-	28	-	-	-	-	-	-	-	-
Part-time & Temporary U.S. Citizens Basic Pay	-	11	-	11	-	7	-	7	-	7	-	7
Experts, Consultants, Technicians etc. under Contract	-	(2)	-	(2)	-	-	-	-	-	-	-	-
Local Employees Basic Pay	-	-	807	807	-	-	841	841	-	-	912	912
Overtime & Holiday Pay												
U.S. Citizens	-	2	-	2	-	2	-	2	-	2	-	2
Local Employees	-	-	29	29	-	-	30	30	-	-	29	29
Differential Pay												
U.S. Citizens	-	91	-	91	-	97	-	97	-	97	-	97
Local Employees	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave	-	24	7	31	-	22	7	29	-	22	7	29
Living Allowance	-	-	-	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Compensation	-	1,166	843	2,009	-	1,139	878	2,017	-	1,141	948	2,089
PERSONNEL BENEFITS												
Retirement, FICA, Life Insurance & Health Insurance (U.S.)	-	76	-	76	-	82	-	82	-	82	-	82
Retirement & Health Insurance Local Employees	-	-	59	59	-	-	67	67	-	-	74	74
Cash Awards to Employees	-	-	2	2	-	-	-	-	-	-	-	-
Education Allowances	2	-	54	56	2	-	34	36	2	-	35	37
Quarters Allowances	-	-	-	-	-	-	-	-	-	-	-	-
Other Allowances	-	-	2	2	-	-	2	2	-	-	1	1
Total, Personnel Benefits	2	76	117	195	2	82	103	187	2	82	110	194

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/ / Obligations /X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
BENEFITS FOR FORMER PERSONNEL	-	-	32	32	-	-	35	35	-	-	35	35
TRAVEL & TRANSPORTATION OF PERSONS												
Operational Travel Overseas	3	29	304	336	11	33	281	325	11	17	256	284
Post Assignment & Home Leave Travel	13	16	251	280	4	20	88	112	8	25	109	142
All Other Travel	1	1	26	28	1	3	27	31	1	3	24	28
Total, Travel & Transportation of Persons	17	46	581	644	16	56	396	468	20	45	389	454
TRANSPORTATION OF THINGS												
Applicable to Personnel	36	59	93	188	15	52	24	91	14	46	29	89
Applicable to Procurement	1	5	37	43	4	24	25	53	4	23	25	52
Total, Transportation of Things	37	64	130	231	19	76	49	144	18	69	54	141
RENTS, COMMUNICATIONS & UTILITIES												
Communications	-	-	34	34	-	-	36	36	-	-	37	37
Rents & Utilities	-	-	256	256	-	-	346	346	-	-	272	272
Total, Rents, Communications & Utilities	-	-	290	290	-	-	382	382	-	-	309	309
PRINTING AND REPRODUCTION	-	-	10	10	-	-	3	3	-	-	3	3

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		TECH SUPPORT SUMMARY - ALL SECTORS
	30 June 1970	INDIA	UNCLASSIFIED		

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)
(In thousands of dollars or dollar equivalents)

/ / Obligations /X/ Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
OTHER SERVICES												
Representation Allowance	6	-	-	6	5	-	-	5	5	-	-	5
Official Residence Allowance	-	-	2	2	-	-	3	3	-	-	3	3
Technicians under Contract	-	-	-	-	-	48	13	61	-	55	30	85
Shared Administrative Support (State)	-	-	639	639	-	-	356	356	-	-	392	392
U.S. Govt. Agency Reimbursement (Excl. SAS)	-	38	6	44	-	74	53	127	-	45	11	56
Miscellaneous Contractual Services	-	5	300	305	-	2	881	883	-	-	847	847
Total, Other Services	6	43	947	996	5	124	1,306	1,435	5	100	1,283	1,388
SUPPLIES AND MATERIALS	6	31	162	199	20	112	184	316	15	84	207	306
EQUIPMENT												
Office Furnishings & Equipment	-	-	-	-	1	3	2	6	2	6	3	11
Residential Furnishings & Equipment	1	-	-	1	-	-	9	9	-	-	1	1
Automobiles	-	-	-	-	-	-	8	8	-	-	-	-
Other	-	-	-	-	-	7	5	12	-	4	3	7
Total, Equipment	1	-	-	1	1	10	24	35	2	10	7	19
LANDS AND STRUCTURES	-	-	1,085	1,085	-	-	547	547	-	-	-	-
GRANTS, SUBSIDIES AND CONTRIBUTIONS	-	-	(2)	(2)	-	-	-	-	-	-	-	-
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	69	1,426	4,195	5,690	63	1,599	3,907	5,569	62	1,531	3,345	4,938

ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

DETAILS OF COMMODITY REQUIREMENTS
DOLLAR FUNDS

Object Class	General Category	Item	FY - 1971 Quantity A	FY - 1971 Quantity R	FY - 1971 Cost Including Ocean Freight Admin. $	FY - 1971 Cost Including Ocean Freight Program $	FY - 1972 Quantity A	FY - 1972 Quantity R	FY - 1972 Cost Including Ocean Freight Admin. $	FY - 1972 Cost Including Ocean Freight Program $
260	SUPPLIES AND MATERIALS	-	-	-	20	114	-	-	22	124
					20	114			22	124
310	OFFICE FURNISHINGS & EQUIPMENT									
		Typewriters Electric		12)				12)		
		Typewriters Manual		14)				14)		
		Adding Machines		13)	4	22		13)	4	22
		Thermofax Machine		5)				5)		
		Calculators		10)				10)		
		Paper Shredding Machine	1		-	1	-		-	-
		Copying Machine Heat Process	1		-	1	-		-	-
		Maintenance Equipment	-		1	5	-		1	5
					5	29			5	27
311	RESIDENTIAL FURNISHINGS & EQUIPMENT	Refrigerators	-	50	5	29	-	50	5	29
		Gas Stoves	-	33	1	7	-	33	1	7
		Airconditioners	-	-	-	-	-	50	3	16
					6	36			9	52

DETAILS OF COMMODITY REQUIREMENTS - DOLLAR FUNDS (Cont'd)

Object Class	General Category	Item	FY - 1971 Quantity A	FY - 1971 Quantity R	FY - 1971 Cost Including Ocean Freight Admin.	FY - 1971 Cost Including Ocean Freight Program	FY - 1972 Quantity A	FY - 1972 Quantity R	FY - 1972 Cost Including Ocean Freight Admin.	FY - 1972 Cost Including Ocean Freight Program
312	AUTOMOBILES									
		Chev. Cab/Chasis		2)				2)		
		Holden Sedan/St. Wagon		20)	-	138		-)	-	81
		Chev. Blazer		15)				15)		
		Includes o/f on 16 vehicles for FY 70								
					-	138			-	81
319	OTHER EQUIPMENT									
		Auto Equipment	-	-)						
		Audio-Visual-Cameras	-	3)						
		Tape Recorders	-	3)	2	11			-	5
		Books	-	-)						
		Telephones	-	-)						
					2	11			-	5
			TOTAL		33	328			36	289

A - Additional
R - Replacement

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS		
EXPENDITURES		

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Summary: Capital Asst Projects

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [ ] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs) a/	181,774	15,000	46,058					181,774	135,716	15,217	14,390	24,558	10,000	10,550
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Excludes fully disbursed project loans.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/60	
EXPENDITURES	12/68	12/71

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-52-120-233.0

5. ACTIVITY: Land and Water Resources

6. PROJECT TITLE: Beas Dam Project

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: A-126

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	18,000a/		7,000					18,000	11,000b/	1,000	2,000	4,000	3,000	
2. PASA														
3. Contract														
F. TOTAL (all costs)	18,000		7,000					18,000	11,000	1,000	2,000	4,000	3,000	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Obligation adjusted per Implementation Letter No. 9.

b/ Actual disbursements thru May 1970 per USAID Controller records are $10,728. Estimated disbursements thru June 30, 1970 included in this E-1.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/62	
EXPENDITURES	06/65	12/70

3. DATA CURRENT AS OF 30 JUN 70

4. PROJECT NO. 386-22-220-236.0

5. ACTIVITY: Power

6. PROJECT TITLE: Ramagundam Thermal Power

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES: AID-49

10. LOAN NO. H-068

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	7,900		900					7,900	7,000 a/	400	900	900		
2. PASA														
3. Contract														
F. TOTAL (all costs)	7,900		900					7,900	7,000	400	900	900		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ As Per USAID Controller records, disbursements thru May 1970 are $6,572. Estimated disbursements thru 6/30/70 included in this E-1.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	01/62	
EXPENDITURES	01/68	09/72

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-22-220-220.0

5. ACTIVITY: Power

6. PROJECT TITLE: Dhuvaran Thermal Power II

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-143

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	18,750 a/		12,550					18,750	6,200 b/	4,450	5,000	8,000	4,000	550
2. PASA														
3. Contract														
F. TOTAL (all costs)	18,750		12,550					18,750	6,200	4,450	5,000	8,000	4,000	550
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Obligation adjusted as per Implementation Letter No. 6.

b/ As per USAID Controller records, disbursements thru May 1970 are $6,051; estimated disbursement thru 6/30/70 included in this E-1.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	7/69	
EXPENDITURES	12/70	6/73

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-24-231-416.0

5. ACTIVITY: Fertilizer Production

6. PROJECT TITLE: Indian Farmers Fertilizer Cooperative

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-201

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	15,000 a/	15,000	15,000					15,000				2,000	3,000	10,000
2. PASA														
3. Contract														
F. TOTAL (all costs)	15,000	15,000	15,000					15,000				2,000	3,000	10,000
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ =													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Loan Agreement not yet signed.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/64	
EXPENDITURES	02/66	05/70

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-24-390-256.0

5. ACTIVITY: All Other Transportation

6. PROJECT TITLE: Hindustan Motors Ltd II

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-118

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	22,966 a/		950 b/					22,966	22,016 c/	3,016				
2. PASA														
3. Contract														
F. TOTAL (all costs)	22,966		950					22,966	22,016	3,016				
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Obligation amount as per W-75 dated 31 March 1970. Per USAID Controller records, obligation stands at $23 million. Per Gertrude Evans/Wals memorandum of June 18, 1970, the obligation stands at $21,962. AID/W should inquire into the status.

b/ Balance amount likely to be deobligated.

c/ As per USAID Controller records, disbursements thru May 1970 are $22,016.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [x] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	1/67	1/67
EXPENDITURES	12/68	6/71

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-22-660-340.0 b/

5. ACTIVITY: Professional and Higher Education

6. PROJECT TITLE: Higher Education (Loan)

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [x] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-164

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	9,000		7,000					9,000	2,000 a/	1,272	4,500	7,000		
2. PASA														
3. Contract														
F. TOTAL (all costs)	9,000		7,000					9,000	2,000	1,272	4,500	7,000		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ As per USAID Controller, cum. disbursements thru May 1970 are $1,748; estimated disbursements thru 6/30/70 included in this E-1.

b/ Number changed pursuant to New Delhi 13086 dated September 11, 1969.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	04/60	
EXPENDITURES	-	12/70

3. DATA CURRENT AS OF 30 JUN 70

4. PROJECT NO. 386-26-920-165.0

5. ACTIVITY Development Banking and Investment Credit Facilities

6. PROJECT TITLE Industrial Finance Corporation II

7. APPROPRIATION TITLE DL

8. METHOD OF FINANCING [X] LOAN [ ] GRANT

9. PRIOR REFERENCES AID-36

10. LOAN NO. H-062

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	a/ 17,490		990					17,490	b/ 16,500	1,079	990	990		
2. PASA														
3. Contract														
F. TOTAL (all costs)	17,490		990					17,490	16,500	1,079	990	990		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Obligation adjusted as per Implementation Letter No. 28.

b/ As per USAID Controller records, disbursements thru May 1970 are $16,218; estimated disbursements thru 6/30/70 included in this E-1.

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	06/63	
EXPENDITURES	06/64	4/71

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: 386-22-980-239.0

5. ACTIVITY: Peaceful Uses of Atomic Energy

6. PROJECT TITLE: Tarapura Nuclear Power

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-091

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971 JULY-DEC.	(3) ESTIMATED-FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	72,668 a/		1,668					72,668	71,000 b/	4,000	1,000	1,668		
2. PASA														
3. Contract														
F. TOTAL (all costs)	72,668		1,668					72,668	71,000	4,000	1,000	1,668		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, $ =													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Obligation adjusted per Implementation Letter No. 9.

b/ As per USAID Controller records, disbursements thru May 1970 are $70,736; estimated disbursements thru 6/30/70 included in this E-1.

SECURITY CLASSIFICATION: Unclassified

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS		
EXPENDITURES		

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Summary: Program Asst. Loans (Non-Project)

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	598,558	180,000	305,000					598,558	293,558	193,558	107,000	209,000	93,000	3,000
2. PASA														
3. Contract														
F. TOTAL (all costs) a/	598,558	180,000	305,000					598,558	293,558	193,558	107,000	209,000	93,000	3,000
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

a/ Excludes fully disbursed program loans including those estimated to be fully disbursed as of June 30, 1970.

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION: [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL (NAME) India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/68	
EXPENDITURES	08/68	07/70

3. DATA CURRENT AS OF 30 JUN 70

4. PROJECT NO.

5. ACTIVITY

6. PROJECT TITLE: Commodity Finance, 1968

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO. H-184

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70 a/	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	224,558		10,000					224,558	214,558*	114,558	10,000	10,000		
2. PASA														
3. Contract														
F. TOTAL (all costs)	224,558		10,000					224,558	214,558	114,558	10,000	10,000		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

*Per USAID Controller records disbursements thru May 1970 are $205,847.

a/ Includes disbursement estimate for last month of FY 1970.

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

1. COUNTRY/REGION (NAME)
[X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL India

2. U.S. FINANCING DATES: (MOS. &

	BEGIN
OBLIGATIONS	11/68
EXPENDITURES	06/69

5. ACTIVITY

7. APPROPRIATION TITLE DL

8. METHOD OF FINANCING [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct								
2. PASA								
3. Contract								
B. Local & TCN Personnel Costs 1. A.I.D. Direct								
2. PASA								
3. Contract								
C. Participants 1. A.I.D. Direct								
2. PASA								
3. Contract								
D. Commodities 1. A.I.D. Direct								
2. PASA								
3. Contract								
E. Other Costs 1. A.I.D. Direct	194,000		115,000					194,000
2. PASA								
3. Contract								
F. TOTAL (all costs)								194,000
G. Local currency charged to dollar accounts (non-add)								
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $							
B. Counterpart								
C. Cooperating country contribution								
D. Third country contribution								
E. International Organizations or other sources not listed								
F. TOTAL, other financing								

REMARKS

*As per USAID Controller records, disbursements thru May 1970 are $71,42

a/ Includes disbursement estimate for last month of FY 1970.

BEST AVAILABLE

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	07/69	
EXPENDITURES	07/70	09/72

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: None

5. ACTIVITY

6. PROJECT TITLE: Private Sector Capital Equip. Loan, 1970

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO. 386-H-200

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	20,000	20,000	20,000					20,000			2,000	6,000	11,000	3,000
2. PASA														
3. Contract														
F. TOTAL (all costs)	20,000	20,000	20,000					20,000			2,000	6,000	11,000	3,000
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-2 (3-69)

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION: Unclassified

1. COUNTRY/REGION (NAME): [X] COUNTRY [ ] REGIONAL [ ] INTER-REGIONAL — India

2. U.S. FINANCING DATES: (MOS. & YR.)

	BEGIN	END
OBLIGATIONS	05/70	
EXPENDITURES	10/70	06/72

3. DATA CURRENT AS OF: 30 JUN 70

4. PROJECT NO.: None

5. ACTIVITY

6. PROJECT TITLE: Program Loan - 1970

7. APPROPRIATION TITLE: DL

8. METHOD OF FINANCING: [X] LOAN [ ] GRANT

9. PRIOR REFERENCES

10. LOAN NO.: H-207

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	b. EXPENDITURES (1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971 JULY-DEC.	(3) ESTIMATED - FY 1971 JULY-JUNE	(4) PROPOSED FY 1972	(5) PLANNED FY 1973
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	160,000	160,000	160,000					160,000			20,000	78,000	82,000	
2. PASA														
3. Contract														
F. TOTAL (all costs)	160,000	160,000	160,000					160,000			20,000	78,000	82,000	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.S.-owned local currencies	Exchange rate for local currency, $ =													
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION: Unclassified

BEST AVAILABLE

Table I
Technical Cooperation Program: FY 1970-1972
(In thousands of dollars)
(Gross)

Field of Activity and Project Title	FY 1970 Actual	FY 1971 Estimated in FY 71 Cong. Pres.	FY 1971 Estimated FY 72 PBS	FY 1972 Requested FY 72 PBS
AGRICULTURE & NATURAL RESOURCES	4,924	6,518	6,378	6,597
Ag Universities	2,363	2,715	2,886	3,507
Ag Prod Incentives	2	80T	32T	-
Development of Rural Elec Coops	37	230	259	362T
Ag Production Promotion	1,102	1,300	1,206	855
Increased Ag Inputs	687	898	736	590
Soil & Water Mgt	668	1,155	1,132	1,130
Rice Research Imp.	65	140	127	153
INDUSTRY & MINING	221	166	264	-
Export Promotion	221	166	264	-
LABOR	142	-	-	-
Trade Union Dev	142T	-	-	-
HEALTH & SANITATION	384	356	318	173
Malaria Eradication	53T	-	-	-
Nutritional Foods Dev	331	356	318	173T
EDUCATION	968	930	1,064	952
IIT, Kanpur	335	517T	553T	-
Teaching of Sc. & Maths	633	413	511	442
Elementary Educ Imp	-	-	-	N 510

TABLE I (Contd.)

Field of Activity and Project Title	FY 1970 Actual	FY 1971 Estimated in FY 71 Cong. Pres.	FY 1971 Estimated FY 72 PBS	FY 1972 Requested FY 72 PBS
PUBLIC SAFETY & PUBLIC ADMN.	-	170	150	170
Development Training	-	N 170	N 150	170
GENERAL & MISCELLANEOUS	1,765	1,710	1,776	1,722
Tech Support	1,765	1,710	1,776	1,722
TOTAL	8,404	9,850	9,950	9,614
Family Welfare Planning TOTAL:	318	700	884	1,051

Table II

Terminating Projects

Terminating	Term. in FY 1970 as shown in FY 71 Cong. Pres.	Actual Term. in FY 1970	Term. in FY 1971 as shown in FY 71 Cong. Pres.	Term. in FY 1971 as now Planned
AGRICULTURE & NATURAL RESOURCES				
Ag Prod Incentives			x	x
INDUSTRY & MINING				
Export Promotion			x	x
LABOR				
Trade Union Dev	x	x		
EDUCATION				
Indian Inst of Technology, Kanpur			x	x
HEALTH & SANITATION				
Malaria Eradication	x	x		

Table II-A

New Projects	New in FY 1970 as shown in FY 71 Cong. Pres.	Actual new in FY 1970	New in FY 1971 as shown in FY 71 Cong. Pres.	New Now Planned in FY 71	New in FY 1971
EDUCATION					
Elementary Education Imp					x
PUBLIC SAFETY & PUBLIC ADMN.					
Development Training			x	x	

Table II-B

Project Extensions

Project	Termination Date shown FY 1971 CP	Termination date shown FY 72 PBS
AGRICULTURE		
Ag Universities Dev	FY 1974	Open
Soil & Water Mgt	FY 1973	FY 1975
Ag Production Promotion	FY 1974	FY 1975
EDUCATION		
Teaching of Science & Maths	FY 1972	FY 1974

Table III

SUMMARY OF PROGRAM BY FUNCTION - OBLIGATIONS
(Dollar Amounts in Thousands)

	Actual FY 1970	Estimated FY 1971	Proposed FY 1972
U. S. Technicians Total	6,444	7,292	6,906
Direct Hire	1,684	1,574	1,559
PASA	1,192	1,330	1,230
Contract - Total	3,568 *	4,388 *	4,117 *
Personnel costs forward funded (non-add)	(3,511)*	(4,325)*	(4,117)*
Personal services contracts (non-add)	(57)	(63)	(-)
Participants Total	1,742	2,130	2,258
Direct AID	1,164	1,230	1,098
PASA	-	30	30
Contract	578	870	1,130
Commodities Total	169	469	430
Direct AID	105	328	289
PASA	18	6	17
Contract	46	135	124
Other Costs (Local) Total	49	59	20
Direct	33	41	20
PASA (under U.S. Agency Agreement)	-	-	-
Contract (under U.S. contractor)	16	18	-
GRAND TOTAL -- TC	8,404	9,950	9,614
Family Welfare Planning Total	318	884	1,051

*Includes TCN personnel: FY 70 $30, FY 71 $44, FY 72 $47 (Rice Research Improvement project).

Table III-A

SUMMARY OF PROGRAMS BY FUNCTION
U.S. Technicians - Direct Hire Obligations
($000's and Number on Board)

Project	Actual FY 1970 ($000)	Actual FY 1970 No.	Estimated FY 1971 ($000)	Estimated FY 1971 No.	Proposed By 1972 ($000)	Proposed By 1972 No.
AGRICULTURE & NATURAL RESOURCES	281	7	245	9	244	8
Ag Universities	57	2	69	2	73	2
Ag Production Promotion	84	2	62	2	65	2
Increased Ag Inputs	140	3	114	5	106	4
INDUSTRY & MINING	60	2	35	2	-	-
Export Promotion	60	2	35	2	-	-
HEALTH & SANITATION	5	-	-	-	-	-
Nutritional Foods Dev	5	-	-	-	-	-
EDUCATION	15	-	19	1	26	1
Teaching of Sc. & Maths	15	-	19	1	26	1
GENERAL & MISCELLANEOUS	1,323	49	1,275	46	1,289	46
Tech Support	1,323	49	1,275	46	1,289	46
TOTAL:	1,684	58	1,574	58	1,559	55
Family Welfare Planning TOTAL:	219	9	381	17	591	25

Table III-B

SUMMARY OF PROGRAM BY FUNCTION

Obligations for PASA-Personnel a/

($000) and (Number on Board)

Project	Actual FY 1970 ($000)	Actual FY 1970 No.	Estimated FY 1971 ($000)	Estimated FY 1971 No.	Proposed FY 1972 ($000)	Proposed FY 1972 No.
AGRICULTURE & NATURAL RESOURCES	497	25	779	26	811	25
Ag Prod Incentives	-	1 b/	19	-	-	-
Ag Production Promotion	126	4	155	4	115	4
Increased Ag Inputs	30	1	50	1	31	1
Soil & Water Mgt	341	19	555	21	665	20
LABOR	9	-	-	-	-	-
Trade Union Dev	9 T	-	-	-	-	-
HEALTH & SANITATION	84	2	43	1	42	1
Malaria Eradication	53 T	1	-	-	-	-
Nutritional Foods Dev	31	1	43	1	42	1
EDUCATION	557	51	406	6	333	6
Teaching of Sc. & Maths	557	51 c/	406	6 d/	333	6 d/
GENERAL & MISCELLANEOUS	45	2	102	1	44	1
Tech Support	45	2	102	1 d/	44	1
TOTAL:	1,192	80	1,330	34	1,230	33
Family Welfare Planning TOTAL:	22	1	83	5	134	5

a/ Including Overhead.
b/ Funded prior year.
c/ Includes 43 short-term consultants.
d/ No short-term consultants are projected to be on board June 30th.

TABLE III-C
SUMMARY OF PROGRAM BY FUNCTION
CONTRACT - PERSONNEL - OBLIGATIONS
(Institutional & Commercial)

Project (and by contract where more than one contract)	Actual FY 1970 Total ($000)	Actual FY 1970 No. Tech. Funded LT	Actual FY 1970 No. Tech. Funded ST	Estimated FY 1971 Total ($000)	Estimated FY 1971 No. Tech Funded LT	Estimated FY 1971 No. Tech Funded ST	Proposed FY 1972 Total ($000)	Proposed FY 1972 No. Tech. Funded LT	Proposed FY 1972 No. Tech. Funded ST
AGRICULTURE AND NATURAL RESOURCES	2,689	86	61	3,402	98	68	3,506	96	62
Ag Universities	1,745	42	35	1,891	49	42	2,328	54	47
Kansas State Univ., Nesa-434 (CUSURDI)	37	1	-	41	1	-	42	1	-
Kansas State Univ., Nesa-434 (Pb. Eval.)	36	-	2	-	-	-	-	-	-
Univ. of Missouri, Nesa-461 (Assam Plng)	51	-	5	-	-	-	-	-	-
Unknown (Evaluation)	-	-	-	9	-	1	9	-	1
Univ. of Missouri, Nesa-144	196	3	3	164	4	3	241	6	3
Univ. of Tennessee, Nesa-145	259	7	4	219	5	5	195	4	5
Kansas State Univ., Nesa-146	245	8	3	232	6	4	212	5	4
Ohio State Univ., Nesa-147	126	3	4	170	3	6	175	3	4
Ohio State Univ., Nesa-148	136	5	3	158	5	4	250	6	4
Univ. of Illinois, Nesa-149	257	6	4	162	6	5	311	8	5
Univ. of Illinois, Nesa-150	285	6	4	297	5	6	290	4	4
Penn. State Univ., Nesa-346	117	3	3	166	6	4	304	7	5
Unknown - (Assam)	-	-	-	273	8	4	126	8	3
Unknown - (Haryana)	-	-	-	-	-	-	173	2	9
Dev. of Rural Elec Coops	-	5 a/	-	201	5	3	301	5	2

a/Funded prior year.

TABLE III-C (Contd.)

Project (and by contract where more than one contract)	Actual FY 1970 Total ($000)	Actual FY 1970 No. Tech. Funded LT	Actual FY 1970 No. Tech. Funded ST	Estimated FY 1971 Total ($000)	Estimated FY 1971 No. Tech. Funded LT	Estimated FY 1971 No. Tech. Funded ST	Proposed FY 1972 Total ($000)	Proposed FY 1972 No. Tech. Funded LT	Proposed FY 1972 No. Tech. Funded ST
Ag Production Promotion	749	29	11	795	29	9	464	22	4
Univ. of Tennessee, Nesa-319	71	5	2	116	5	2	62	3	-
Kansas State Univ., Nesa-322	119	5	-	23	2	-	-	-	-
Univ. of Missouri, Nesa-320	199	5	1	96	4	1	11	1	-
Univ. of Tennessee, Nesa-318	162	6	3	135	5	2	57	3	-
Penn. State Univ., Nesa-295	104	4	4	92	4	3	50	3	-
Univ. of Missouri, Nesa-321	94	4	1	142	4	1	57	2	-
Unknown (New State I)	-	-	-	191	5	-	38	5	2
Unknown (New State II)	-	-	-	-	-	-	189	5	2
Increased Ag Inputs	152	5	8	150	4	4	125	4	-
Unknown - (Mgt Spec.)	19	-	1	-	-	-	-	-	-
Mississippi State, Nesa-379	86	4	2	129	4	-	125	4	-
Coop. League of USA, csd-267	27	1	-	-	-	-	-	-	-
Ag Coop Dev Int'l, csd-2219	20	-	5	-	-	-	-	-	-
Unknown - (Farm Mach.)	-	-	-	21	-	4	-	-	-
Soil & Water Mgt.	-	-	-	257	6	4	165	6	3
Utah State Univ. (Evaluation)	-	-	-	12	-	2	-	-	-
Unknown - (Ground Water)	-	-	-	245	6	2	165	6	3
Rice Research Imp. (U.S. & TCN)	43	5	7	108	5	6	123	5	6
INDUSTRY & MINING	43	-	7	89	-	9	-	-	-
Export Promotion	43	-	7	89	-	9	-	-	-

TABLE III-C (Contd.)

Project (and by contract where more than one contract)	Actual FY 1970 Total ($000)	Actual FY 1970 No. Tech. Funded LT	Actual FY 1970 No. Tech. Funded ST	Estimated FY 1971 Total ($000)	Estimated FY 1971 No. Tech. Funded LT	Estimated FY 1971 No. Tech. Funded ST	Proposed FY 1972 Total ($000)	Proposed FY 1972 No. Tech. Funded LT	Proposed FY 1972 No. Tech. Funded ST
LABOR	55	2	-	-	-	-	-	-	-
Trade Union Dev	55	2	-	-	-	-	-	-	-
HEALTH & SANITATION	293	4	14	269	4	14	125	4	-
Nutritional Foods Dev	293	4	14	269	4	14	125	4	-
EDUCATION	309	16	7	528	11	13	406	9	8
IIT Kanpur	305	16	7	528	11	13	-	-	-
EDC, AIDc-2285	305	16	7	525	11	12	-	-	-
Unknown (Evaluation)	-	-	-	3	-	1	-	-	-
Teaching of Sc. & Mathematcs	4 a/	-	-	-	-	-	-	-	-
Elementary Educ Imp.	-	-	-	-	-	-	406	9	8
GENERAL & MISCELLANEOUS	122	1	31	37	-	11	80	-	19
Tech Support	122	1	31	37	-	11	80	-	19
GRAND TOTAL*:	3,511	109	120	4,325	113	115	4,117	109	89 b/
*(Included for TCN)	(30)	(2)	(3)	(44)	(2)	(3)	(47)	(2)	(3)
Family Welfare Planning TOTAL:	-	-	-	61	-	12	52	-	10

a/Shortfall in a prior year contract.
b/Includes one evaluation consultant in Ag Univ Dev and 19 consultants in Tech Support which do not show in number forward funded for FY 1973 in Table IV-A.

TABLE III-D
SUMMARY OF PROGRAMS BY FUNCTION
CONTRACT - INDIVIDUAL PERSONAL SERVICES - OBLIGATIONS

Project	Actual FY 1970 ($000)	Actual FY 1970 M.Mos.	Actual FY 1970 (No. as of 6/30/1970)	Estimated FY 1971 ($000)	Estimated FY 1971 M.Mos.	Estimated FY 1971 (No. as of 6/30/1971)	Proposed FY 1972 ($000)	Proposed FY 1972 M.Mos.	Proposed FY 1972 (No. as of 6/30/1972)
AGRICULTURE & NATURAL RESOURCES	1	-	-	-	-	-	-	-	-
Ag Production Promotion	1 a/	-	-	-	-	-	-	-	-
INDUSTRY & MINING	30	10	-	55	18	2	-	-	1
Export Promotion	30	10	-	55	18	2	-	-	1 b/
HEALTH & SANITATION	1	7	-	1	12	1	-	-	-
Nutrition Foods Dev	1	7	-	1	12	1	-	-	-
EDUCATION	-	-	-	7	3	2	-	-	-
Teaching of Sc. & Maths	-	-	-	7	3	2	-	-	-
GENERAL & MISCELLANEOUS	25	8	-	-	-	-	-	-	-
Tech Support	25	8	-	-	-	-	-	-	-
TOTAL:	57	25	-	63	33	5 d/	-	-	1 b/
Family Welfare Planning TOTAL:	6	11 c/	1	-	2	-	-	-	-

a/ Shortfall for prior year contract.
b/ Forward funded in FY 1971.
c/ Partly forward funded in FY 1969.
d/ Includes three short termers.

TABLE III-E

SUMMARY OF PROGRAMS BY FUNCTION

Participants - Direct - Obligations
(U.S. & THIRD COUNTRY TRAINING)

Project	Actual FY 1970 ($000)	Actual FY 1970 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST	Estimated FY 1971 ($000)	Estimated FY 1971 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST	Proposed FY 1972 ($000)	Proposed FY 1972 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST
AGRICULTURE & NATURAL RESOURCES	845	84	66	64	120	148	186	960	127	104	45	186	172	290	874	54	162	77	119	131	281
Ag Universities	2	-	-	-	6	-	6	6	-	-	-	3	-	3	6	-	-	-	3	-	3
Ag Prod Incentives	2a/	-	3	-	-	-	3	13	-	-	2	-	2	-	-	2	-	-	-	2	-
Development of Rural Elec Coops	37	-	6	-	9	-	15	56	-	9	-	13	-	22	56	-	13	-	13	-	26
Ag Production Promotion	126	20	3	16	8	35	11	155	28	6	21	9	49	15	197	21	9	27	11	48	20
Increased Ag Inputs	363	25	44	18	70	43	114	413	41	62	6	106	47	168	324	14	85	16	69	30	154
Soil & Water Mgt.	315	39	10	30	27	69	37	317	58	27	16	55	74	82	291	17	55	34	23	51	78
INDUSTRY & MINING	72	-	11	-	35	-	46	67	-	32	-	36	-	68	-	-	17	-	-	-	17
Export Promotion	72	-	11	-	35	-	46	67	-	32	-	36	-	68	-	-	17	-	-	-	17
LABOR	78	-	5	-	25	-	30	-	-	21	-	-	-	21	-	-	-	-	-	-	-
Trade Union Dev	78	-	5	-	25	-	30	-	-	21	-	-	-	21	-	-	-	-	-	-	-
HEALTH & SANITATION	-	-	-	-	-	-	-	5	-	-	-	3	-	3	6	-	-	-	4	-	4
Nutritional Foods Dev	-	-	-	-	-	-	-	5	-	-	-	3	-	3	6	-	-	-	4	-	4
EDUCATION	48	-	18	-	20	-	38	48	-	20	-	20	-	40	48	-	20	-	20	-	40
Teaching of Sc. & Mathematics	48	-	18	-	20	-	38	48	-	20	-	20	-	40	48	-	20	-	20	-	40
PUBLIC SAFETY & PUBLIC ADMN.	-	-	-	-	-	-	-	150	-	-	2	36	2	36	170	2	33	2	40	4	73
Development Training	-	-	-	-	-	-	-	150	-	-	2	36	2	36	170	2	33	2	40	4	73
GENERAL & MISCELLANEOUS	121	5	25	3	25	8	50	-	5	22	-	-	5	22	-	-	-	-	-	-	-
Tech Support	121	5	25	3	25	8	50	-	5	22	-	-	5	22	-	-	-	-	-	-	-

a/ Shortfall for prior-year participants.

TABLE III-E (Contd.)

Project	Actual FY 1970 ($000)	Actual FY 1970 No. Programmed Cong. LT	Cong. ST	New LT	New ST	Total LT	Total ST	Estimated FY 1971 ($000)	Estimated FY 1971 No. Programmed Cong. LT	Cong. ST	New LT	New ST	Total LT	Total ST	Proposed FY 1972 ($000)	Proposed FY 1972 No. Programmed Cong. LT	Cong. ST	New LT	New ST	Total LT	Total ST
TERMINATED PROJECTS	-	3	13	-	-	3	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Labor Ministry Trng	-	-	9	-	-	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Govt. Operations	-	3	4	-	-	3	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL:	1,164	92	138	67	225	159	363	1,230	132	199	47	281	179	480	1,098	56	232	79	183	135	415
Family Welfare Planning	48 a/	10	2	4	15	14	17	75	6	4	8	9	14	13	123	9	-	11	21	19	21

a/ Includes $4 for 8 new ST participants for Third Country training in Phillippines and Seoul.

TABLE III-F
SUMMARY OF PROGRAM BY FUNCTION
Participants - PASA - Obligations
(U.S. & THIRD COUNTRY TRAINING)

Project	Actual FY 1970 ($000)	Actual FY 1970 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST	Estimated FY 1971 ($000)	Estimated FY 1971 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST	Proposed FY 1972 ($000)	Proposed FY 1972 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST
Teaching of Sc. & Mathematics	-	-		-	-	-	-	30*	-	-	-	-	-	-	30*	-	-	-	-	-	-

TABLE III-G
SUMMARY OF PROGRAMS BY FUNCTION
Participants - Contract - Obligations
(U.S. & THIRD COUNTRY TRAINING)

Project	Actual FY 1970 ($000)	Actual FY 1970 No. Programmed Contg. LT	Contg. ST	New LT	New ST.	Total LT	Total ST	Estimated FY 1971 ($000)	Estimated FY 1971 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST	Proposed FY 1972 ($000)	Proposed FY 1972 No. Programmed Contg. LT	Contg. ST	New LT	New ST	Total LT	Total ST
AGRICULTURE & NATURAL RESOURCES	548	131	27	82	30	213	57	874	194	41	64	45	258	86	1,070	204	48	62	47	266	95
Ag Universities	518	125	25	76	23	201	48	830	185	34	59	30	244	64	1,021	198	33	57	32	255	65
Rice Research Imp a/ (Third Country Trg.)	30	6	2	6	7	12	9	44	9	7	5	15	14	22	49	6	15	5	15	11	30
EDUCATION	30	9	4	5	3	14	7	25	11	3	4	-	15	3	84	10	-	-	24	10	24
IIT Kanpur	30	9	4	5	3	14	7	25	11	3	4	-	15	3	-	10	-	-	-	10	-
Elementary Educ Imp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84	-	-	-	24	-	24
TOTAL:	578	140	31	87	33	227	64	899	205	44	68	45	273	89	1,154	214	48	62	71	276	119

*Reimbursable to NSF for participant training services.

a/ Philippines.

TABLE III-H
Summary of Programs by Function
Commodities - Direct - Obligations

Project	Actual FY 1970	Estimated FY 1971	Proposed FY 1972
AGRICULTURE & NATURAL RESOURCES	5	-	-
Increased Ag Inputs	5	-	-
GENERAL & MISCELLANEOUS	100	328	289
Tech Support	100	328	289
TOTAL:	105	328	289
Family Welfare Planning TOTAL:	16	280	150

TABLE III-I
Summary of Programs by Function
Commodities - PASA - Obligations

AGRICULTURE & NATURAL RESOURCES	11	4	11
Ag Production Promotion	-	-	1
Increased Ag Inputs	-	1	1
Soil & Water Mgt	11	3	9
EDUCATION	7	1	5
Teaching of Sc. & Maths	7	1	5
GENERAL & MISCELLANEOUS	-	1	1
Tech Support	-	1	1
TOTAL:	18	6	17

TABLE III-J
Summary of Programs by Function
Commodities - Contract - Obligations

AGRICULTURE & NATURAL RESOURCES	46	135	104
Ag Universities	41	89	78
Development of Rural Elec Coops	-	2	5
Ag Production Promotion	16	39	13
Increased Ag Inputs	(3)	1	3
Rice Research Imp	(8)	4	5
EDUCATION	-	-	20
Elementary Educ Imp	-	-	20
TOTAL:	46	135	124

TABLE IV

I. TC Program: No. of U.S. Technicians Overseas - On-Board

Type of Technician[a]	On Duty as of Actual 6/30/69	Actual 6/30/70	Now Est. 6/30/71	Proposed 6/30/72
AID Employed	65	58	58	55
Participating Agency[b]	100	80	34	33
Contractor Technicians Total[c]	102	98	107	122
Inst. and Commercial	(100)	(98)	(102)	(121)
Pers. Services Contracts	(2)	(-)	(5)[d]	(1)
TOTAL	267	236	199	210

a/Excludes for Family Welfare Planning Project being SA/DF funded.
b/Includes NSF short-term consultants: 6/30/69 - 67; 6/30/70 - 43; 6/30/71 and 6/30/72 - None.
c/Includes TCN contractor employees under Rice Research Project.
d/Includes 2 Long-termers and 3 Short-termers.

II. SA/DF Program: No. of U.S. Technicians Overseas - On-Board[a]

Type of Technician	On Duty as of Actual 6/30/69	Actual 6/30/70	Now Est. 6/30/71	Proposed 6/30/72
AID Employed	5	9	17	25
Participating Agency	2	1	5	5
Contractor Technicians Total	1	1	-	-
Inst. and Commercial	(-)	(-)	(-)	(-)
Pers. Services Contracts	(1)	(1)	(-)	(-)
TOTAL	8	11	22	30

a/For Family Welfare Planning Project.

TABLE IV-A
Contract Personnel on Board

Project	Actual 6/30/69 A LT	Actual 6/30/69 A ST	Actual 6/30/69 B	Actual 6/30/70 A LT	Actual 6/30/70 A ST	Actual 6/30/70 B	Estimated 6/30/71 A LT	Estimated 6/30/71 A ST	Estimated 6/30/71 B	Projected 6/30/72 A LT	Projected 6/30/72 A ST	Projected 6/30/72 B	Forward Funded For FY 1973 A LT	Forward Funded For FY 1973 A ST	Forward Funded For FY 1973 B
AGRICULTURE & NATURAL RESOURCES	68	8	-	73	4	-	78	4	-	91	8	-	96	61	-
Ag Universities	39	7	-	39	3	-	36	4	-	49	8	-	54	46	-
Univ of Illinois, Nesa-344(CUSURDI)	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kansas State Univ, Nesa-434(CUSURDI)	-	-	-	1	-	-	1	-	-	1	-	-	1	-	-
Univ of Missouri,Nesa-461(Assam Plng)	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-
Unknown -(Evaluation)	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-
Univ of Missouri, Nesa-144	1	1	-	3	-	-	3	-	-	4	-	-	6	3	-
Univ of Tennessee, Nesa-145	6	3	-	7	-	-	5	1	-	4	1	-	4	5	-
Kansas State Univ., Nesa-146	8	-	-	6	2	-	6	-	-	5	-	-	5	4	-
Ohio State Univ., Nesa-147	2	-	-	3	-	-	3	-	-	3	1	-	3	4	-
Ohio State Univ., Nesa-148	5	-	-	4	-	-	3	-	-	5	1	-	6	4	-
Univ. of Illinois, Nesa-149	7	-	-	6	-	-	6	1	-	6	1	-	8	5	-
Univ. of Illinois, Nesa-150	7	3	-	6	-	-	6	1	-	5	1	-	4	4	-
Penn. State Univ., Nesa-346	2	-	-	3	-	-	3	-	-	6	1	-	7	5	-
Unknown (Assam)	-	-	-	-	-	-	-	-	-	8	1	-	8	3	-
Unknown (Haryana)	-	-	-	-	-	-	-	-	-	2	-	-	2	9	-
Dev of Rural Elec Coops	-	-	-	5	-	-	5	-	-	5	-	-	5	2	-
Ag Production Promotion	23	1	-	21	1	-	27	-	-	22	-	-	22	4	-
Univ. of Tennessee, Nesa-319	3	1	-	2	-	-	5	-	-	3	-	-	3	-	-
Kansas State Univ., Nesa-322	3	-	-	5	-	-	4	-	-	-	-	-	-	-	-
Univ. of Missouri, Nesa-320	4	-	-	4	-	-	4	-	-	1	-	-	1	-	-
Univ. of Tennessee, Nesa-318	6	-	-	5	1	-	6	-	-	3	-	-	3	-	-

A - Institutional and Commercial; B -Personal Services Contracts

BEST AVAILABLE

TABLE IV-A(Contd)
Contract Personnel on Board

Project	Actual 6/30/69 A LT	Actual 6/30/69 A ST	Actual 6/30/69 B	Actual 6/30/70 A LT	Actual 6/30/70 A ST	Actual 6/30/70 B	Estimated 6/30/71 A LT	Estimated 6/30/71 A ST	Estimated 6/30/71 B	Projected 6/30/72 A LT	Projected 6/30/72 A ST	Projected 6/30/72 B	Forward Funded For FY 1973 A LT	Forward Funded For FY 1973 A ST	Forward Funded For FY 1973 B
Ag Production Promotion (Contd)															
Penn. State Univ., Nesa-295	4	-	-	3	-	-	4	-	-	3	-	-	3	-	-
Univ. of Missouri, Nesa-321	3	-	-	2	-	-	4	-	-	2	-	-	2	-	-
Unknown (New State I)	-	-	-	-	-	-	-	-	-	5	-	-	5	2	-
Unknown (New State II)	-	-	-	-	-	-	-	-	-	5	-	-	5	2	-
Increased Ag Inputs	3	-	-	4	-	-	4	-	-	4	-	-	4	-	-
Mississippi, Nesa-379	3	-	-	4	-	-	4	-	-	4	-	-	4	-	-
Soil & Water Mgt	-	-	-	-	-	-	1	-	-	6	-	-	6	3	-
Unknown - Groundwater	-	-	-	-	-	-	1	-	-	6	-	-	6	3	-
Rice Research Improvement *	3	-	-	4	-	-	5	-	-	5	-	-	5	6	-
INDUSTRY & MINING	-	4	2	-	1	-	-	3	2	-	-	1	-	-	-
Export Promotion	-	4	2	-	1	-	-	3	2	-	-	1	-	-	-
LABOR	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-
Trade Union Dev	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-
HEALTH & SANITATION	2	1	-	2	-	-	4	-	1	4	-	-	4	-	-
Nutritional Foods Dev	2	1	-	2	-	-	4	-	1	4	-	-	4	-	-

A - Institutional and Commercial

B - Personal Services Contracts

TABLE IV-A(Contd)
Contract Personnel on Board

Project	Actual 6/30/69			Actual 6/30/70			Estimated 6/30/71			Projected 6/30/72			Forward Funded For FY 1973		
		A	B		A	B		A	B		A	B		A	B
	LT	ST		LT	ST		LT	ST		LT	ST		LT	ST	
EDUCATION	16	-	-	17	-	-	8	1	2	11	6	-	9	8	-
IIT/Kanpur EDC, AIDc-2285	16	-	-	17	-	-	8	1	-	5	3	-	-	-	--
Teaching of Science & Maths.	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
Elementary Educ Improvement	-	-	-	-	-	-	-	-	-	6	3	-	9	8	-
GENERAL & MISCELLANEOUS	-	1	-	1	-	-	1	1	-	1	-	-	-	-	-
Tech Support	-	1	-	1	-	-	1	1	-	1	-	-	-	-	-
TOTAL:	86	14	2	93	5	-	93	9	5	107	14	1	109	69	-
* (Includes TCN)	(1)	(-)	(-)	(2)	(-)	(-)	(2)	(-)	(-)	(2)	(-)	(-)	(2)	(3)	-
FAMILY WELFARE PLANNING	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-

A - Institutional and Commercial

B - Personal Services Contracts

TABLE IV-B
Number of Participants Programmed During Year

	Actual FY 1970	Estimated FY 1971	Proposed FY 1972
Program Participants			
Non-Contract	553	686	591
Direct			
Continuing	242	341	297
New	311	345	294
Participating Agency			
Continuing	-	-	-
New	-	-	-
Contract	291	362	395
Continuing	171	249	262
New	120	113	133
TOTAL:	844	1,048	986
Continuing	413	590	559
New	431	458	427

TABLE V
PROGRAM EXPENDITURES - FY 1970-72

($ 000)

PROJECT TITLE	ACTUAL FY 1970					ESTIMATED FY 1971					PROPOSED FY 1972				
	U.S. Techns.	Part.	Commod.	Other Costs	Total	U.S. Techns.	Part.	Commod.	Other Costs	Total	U.S. Techns.	Part.	Commod.	Other Costs	Total
AGRICULTURE & NATURAL RESOURCES	3,921	986	152	1	5,060	4,247	2,011	202	8	6,468	4,546	1,833	106	1	6,486
Ag Universities	1,837	592	137	-	2,566	1,806	775	103	1	2,685	2,043	940	74	1	3,058
Ag Prod Incentives	27	3	-	-	30	35	2	-	-	37	-	13	-	-	13
Development of Rural Elec Coop.	117	26	-	-	143	188	65	2	-	255	190	56	3	-	249
Ag Production Promotion	933	76	12	-	1,021	1,043	155	51	-	1,249	1,037	155	10	-	1,202
Increased Ag Inputs	362	147	6	-	515	392	585	10	7	994	265	336	5	-	606
Soil & Water Mgt.	563	116	(4)	1	676	670	396	32	-	1,098	895	307	9	-	1,211
Rice Research Imp.	82	26	1	-	109	113	33	4	-	150	116	26	5	-	147
INDUSTRY & MINING	179	38	-	(21)	196	174	103	-	35	312	53	34	-	-	87
Export Promotion	179	38	-	(21)	196	174	103	-	35	312	53	34	-	-	87
LABOR	9	29	-	-	38	43	66	-	-	109	12	-	-	-	12
Trade Union Dev	9	29	-	-	38	43	66	-	-	109	12	-	-	-	12
HEALTH & SANITATION	247	-	-	1	248	324	5	-	-	329	329	6	-	-	335
Malaria Eradication	57	-	-	-	57	-	-	-	-	-	-	-	-	-	-
Nutritional Foods Dev	190	-	-	1	191	324	5	-	-	329	329	6	-	-	335
EDUCATION	1,350	91	95	2	1,538	1,075	92	267	-	1,434	937	144	10	-	1,091
IIT, Kanpur	669	43	94	-	806	513	46	260	-	819	412	33	-	-	445
Teaching of Sc. & Maths.	681	48	1	2	732	562	46	7	-	615	377	78	5	-	460
Elementary Educ Imp.	-	-	-	-	-	-	-	-	-	-	148	33	5	-	186

TABLE V (Contd.)

PROJECT TITLE	ACTUAL FY 1970					ESTIMATED FY 1970					PROPOSED FY 1972				
	U.S. Techns.	Part.	Commod.	Other Costs	Total	U.S. Techns.	Part.	Commod.	Other Costs	Total	U.S. Techns.	Part.	Commod.	Other Costs	Total
PUBLIC SAFETY & PUBLIC ADMN.	-	-	-	-	-	-	9	-	-	9	-	150	-	-	150
Development Training	-	-	-	-	-	-	9	-	-	9	-	150	-	-	150
GENERAL & MISCELLANEOUS	1,458	105	162	9	1,734	1,483	113	354	49	1,999	1,439	-	285	17	1,741
Tech Support	1,458	105	162	9	1,734	1,483	113	354	49	1,999	1,439	-	285	17	1,741
Sub-Total	7,164	1,249	409	(8)	8,814	7,346	2,399	823	92	10,660	7,316	2,167	401	18	9,902
TERMINATED PROJECTS	148	(49)	(174)	-	(75)	-	-	-	-	-	-	-	-	-	-
Construction Equip Trng	-	-	(23)	-	(23)	-	-	-	-	-	-	-	-	-	-
Delhi Thermal Plant	-	-	(117)	-	(117)	-	-	-	-	-	-	-	-	-	-
Orissa Iron Ore	-	-	(5)	-	(5)	-	-	-	-	-	-	-	-	-	-
Labor Ministry Training	13	19	-	-	32	-	-	-	-	-	-	-	-	-	-
Bombay Central Trng Inst	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-
Government Operations	(6)	7	-	-	1	-	-	-	-	-	-	-	-	-	-
Management Control Systems	-	(4)	-	-	(4)	-	-	-	-	-	-	-	-	-	-
Public Safety Participant Trng	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-
Tech Education Institutes	34	(77)	43	-	-	-	-	-	-	-	-	-	-	-	-
Multipurpose Secondary Educ	46	5	(72)	-	(21)	-	-	-	-	-	-	-	-	-	-
National Inst of Educ	59	-	-	-	59	-	-	-	-	-	-	-	-	-	-
TOTAL:	7,312	1,200	235	(8)	8,739	7,346	2,399	823	92	10,660	7,316	2,167	401	18	9,902
FAMILY WELFARE PLANNING: TOTAL:	326	61	1,084	5	1,476	534	84	445	5	1,068	777	120	200	1	1,098
TC	23	9	-	-	32	-	-	-	-	-	-	-	-	-	-
SA	59	17	1,084	-	1,160	7	5	399	-	411	-	-	-	-	-
DF	244	35	-	5	284	527	79	46	5	657	777	120	200	1	1,098

TABLE VI

TC PROGRAM - PIPELINE ANALYSIS a/
($000)

		Technicians	Participants	Commodities	Other Costs	Total
FY 1970						
Unliquidated	6/30/69	4,851	1,749	778	18	7,396
New Obligations		6,444	1,742	169	49	8,404
Expenditures		7,335	1,209	235	(8)	8,771
Unliquidated	6/30/70	3,960	2,282	712	75	7,029
Deobs		(81)	(190)	(245)	(42)	(558)
Net Unliq		3,879	2,092	467	33	6,471
FY 1971						
New Obligations		7,292	2,130	469	59	9,950
Expenditures		7,346	2,399	823	92	10,660
Unliquidated	6/30/71	3,825	1,823	113	-	5,761
FY 1972						
New Obligations		6,906	2,258	430	20	9,614
Expenditures		7,316	2,167	401	18	9,902
Unliquidated	6/30/72	3,415	1,914	142	2	5,473

a/ Excludes SA and DF for Family Planning.

TABLE VII
MISSION SUPPORT COMMODITIES

	Actual Year FY 70	Operational Year FY 71	Budget Year FY 72
A. INDICATORS OF NEED AND USAGE			
1. Project and Mission Support Personnel a/ On-Board (end FY)			
All Local and TCN	427	428	423
Program U.S.	199 b/	209 b/	226 b/
Administrative U.S.	18	18	18
2. Households			
A.I.D.-leased/owned	155	164	168
Rented privately c/	74	75	88
Newly or re-furnished/year	30	30	30
New Refrigerators/year	20	50	50
New air conditioners/year	-	50	50
3. Auto Fleet			
Expected car life (miles):			
Sedans	70,000	70,000	70,000
Buses/Trucks	80,000	80,000	80,000
4-Wheel Drive	55,000	55,000	55,000
Average miles/year	14,000	14,000	14,000
Expected car life (years)	4 to 6	4 to 6	4 to 6
Average tire life (miles)	12,000	12,000	12,000
Size of fleet (all types vehicles)	95	91	73

a/ In addition, USAID provides housing and logistics to the following personnel for non-USAID activities:

	U.S. Housing	U.S. Logistics
Reg Malaria	1	1
John Hopkins	1	5
Area Auditor General	7	7
Inspection and Investigation staff	3	3
Genl. Accounting Office	0	17 *
	12	33

* Financial support through SAS.

b/ Includes 2 dollar-funded TCNs.

c/ AID employees with housing allowance.

TABLE VII (Contd.)

MISSION SUPPORT COMMODITIES
(In thousands of dollars or dollar equivalents)

	Actual Year 1970			Operational Year 1971			Budget Year 1972		
	$ Equiv.L.C.*	$Admin.	$Program	$Equiv.L.C.*	$Admin.	$Program	$Equiv.L.C.*	$Admin.	$Program
B. COMMODITIES PROCURED									
1. For Offices	47	2	15	57	13	68	57	13	68
Office Machines	1	2	9	-	5	29	-	5	27
Paper & Paper Products	4	-	6	11	2	9	11	2	11
Furniture	5	-	-	2	-	-	2	-	-
Other Supplies	37	-	-	44	6	30	44	6	30
2. For Households	103	5	34	167	16	76	106	18	91
Refrigerators	5	1	12	-	5	29	-	5	29
Air Conditioners	1	-	-	46	-	-	-	3	16
Furniture	29	-	-	55	-	-	33	-	-
Grounds Keeping Equipment	-	-	-	-	-	-	-	-	-
Draperies/Upholstry/Carpets	49	-	-	55	-	-	60	-	-
Heating Equipment/Stoves	6	-	-	6	1	7	7	1	7
Other	13	4	22	5	10	40	6	9	39
3. For Auto Fleet	39	5	43	59	-	160	52	-	104
Vehicles (All types)	21	5	36	-	-	138	-	-	81
Tires and Tubes	11	-	-	17	-	9	22	-	9
Other Spare Parts	7	-	7	42	-	13	30	-	14
4. Misc. Commodities	99	1	8	111	4	24	112	5	26
Gasoline	8	-	-	25	-	-	30	-	-
Wood/Ply wood and Glassware	15	-	1	17	-	-	22	-	-
Electric Goods, Equipment and Tools	6	-	-	6	1	5	6	1	5
Books and Subscriptions	20	-	-	22	-	-	24	-	-
Misc. Supplies	50	1	7	41	3	19	30	4	21
GRAND TOTAL:	288	13	100	394	33	328	327	36	289

*GOI TrustFund.

TABLE VIII
MISSION SUPPORT OTHER COSTS

Item	Actual Year $ Admin	Actual Year $ Program	Operational Year $ Admin	Operational Year $ Program	Budget Year $ Admin	Budget Year $ Program
I. SAS (from dollar allotment)						
II. Uses of local currency purchased with dollars						
1. Schools and Hospitals (exclude 636 C funds)						
2. Salaries of employees paid in local currency (purchased with dollars)			NONE			
a. U. S. Nationals						
b. TCN's						
c. Local employees						
3. Travel and misc. expenses of all employees shown No. 2 above						