PD-ACC-241

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

ANNUAL BUDGET SUBMISSION

FY 1977

URUGUAY

Part - II

DEPARTMENT
OF
STATE

AUGUST 1975

URUGUAY - FY 1977 ABS

FISCAL DATA - ONGOING GRANT PROJECTS

PROJECT NAME : ECONOMIC & MANAGEMENT TRAINING PROJECT NUMBER : 528-11-720-096 APPROPRIATION : 72-11X1025	INITIAL OBLIGATION : March 1974 FINAL OBLIGATION: June 1977 TOTAL COST : $332	DATE PROP/REVISED: 7/2/74 DATE LAST PAR : - DATE NEXT PAR : August 1975

U. S. DOLLAR COST (IN THOUSANDS)

	FY Obligations	FY Expenditures	Unliquidated as of:
Actual FY 1975	108	21	103 6/30/75
Estimated FY 1976	137	140	100 6/30/76
Estimated Interim Qtr.	30	40	90 9/30/76
Proposed FY 1977	40	100	30 9/30/77

FY 1976 & Interim Quarter Obligations by Cost Component/MDI

Cost Component	Direct Aid '76	Direct Aid IQ	Contract '76	Contract IQ	PASA '76	PASA IQ	Total '76	Total IQ
U.S.Tech.								
Local & Tcn. Participants	137	30					137	30
Commodities								
Other Costs								
Total:	137	30					137	30

Contract/PASA Funding Periods

Name of Contractor	FY 1975 Obligations	FY 1976 Obligations	Interim Qtr. Obligations	FY 1977 Obligations
N/A				

On Board Personnel

	6/30 1975	6/30 1976	9/30 1976	9/30 1977
Direct Hire				
PASA				
Contract				
Participants				
ST	12	12	3	10
LT	9	8	3	1

URUGUAY - FY 1977 ABS
FISCAL DATA - ONGOING GRANT PROJECTS

PROJECT NAME : AGRICULTURAL INSTITUTIONAL DEV.
PROJECT NUMBER : 528-11-110-041
APPROPRIATION : 72-11X1023

INITIAL OBLIGATION : Jan. 1965
FINAL OBLIGATION : June 1976
TOTAL COST : $ 2,810

DATE PROP/REVISION : 12/29/71
DATE LAST PAR : 4/8/74
DATE NEXT PAR : April 1976

U. S. DOLLAR COST (IN THOUSANDS)

	FY Obligations	FY Expenditures	Unliquidated as of:
Actual FY 1975	512	323	440 6/30/75
Estimated FY 1976	165	350	255 6/30/76
Estimated Interim Qtr.	-	200	55 9/30/76
Proposed FY 1977	-	55	-0- 9/30/77

FY 1976 & Interim Quarter Obligations by Cost Component/MDI

Cost Component	Direct Aid '76	Direct Aid IQ	Contract '76	Contract IQ	PASA '76	PASA IQ	Total '76	Total IQ
U.S.Tech.	2		78				80	
Local & Tcn. Participants	84						84	
Commodities								
Other Costs	1						1	
Total:	87		78				165	

Contract/PASA Funding Periods

Name of Contractor	FY 1975 Obligations	FY 1976 Obligations	Interim Qtr. Obligations	FY 1977 Obligations
Penn State University	4/75 - 3/76 $320	$ 23		
L.Townsend	2/75 - 5/75 $13			
N.Carolina State Univ.	1/75 - 2/76 $24			
Kansas State Univ.	1/75 - 4/75 $6			
Wildlife Center (DWRC) Denver	2/75 - 5/75 $1			
USDA	4/75-10/75 $15			
USDA	4/75-4/76 $5			
KUTISH		$15		
TO BE DETERMINED		$40		

On Board Personnel

	6/30 1975	6/30 1976	9/30 1976	9/30 1977
Direct Hire				
PASA				
Contract	5	-		
Participants				
ST	19	5		
LT	8	9		

URUGUAY - FY 1977 ABS
FISCAL DATA - ONGOING GRANT PROJECTS

PROJECT NAME : TECHNICAL SUPPORT (includes Dev. Studies)
PROJECT NUMBER: 528-15-999-000
APPROPRIATION : 72-11X1026

INITIAL OBLIGATION: July 1960
FINAL OBLIGATION: Cont.
TOTAL COST : Cont.

DATE PROP/~~REVISION~~ :Development Studies 7/2/74
DATE LAST PAR: -
DATE NEXT PAR: September 1975

U. S. DOLLAR COST (IN THOUSANDS)

	FY Obligations	FY Expenditures	Unliquidated as of:
Actual FY 1975	81	86	39 6/30/75
Estimated FY 1976	134	140	33 6/30/76
Estimated Interim Qtr.	5	10	28 9/30/76
Proposed FY 1977	50	60	18 9/30/77

FY 1976 & Interim Quarter Obligations by Cost Component/MDI

Cost Component	Direct Aid '76	Direct Aid IQ	Contract '76	Contract IQ	PASA '76	PASA IQ	Total '76	Total IQ
U.S.Tech.	5		63	2	5		73	2
Local & Tcn.	-		33	3	-		33	3
Participants								
Commodities								
Other Costs	8		20	-	-		28	-
Total:	13		116	5	5		134	5

Contract/PASA Funding Periods

Name of Contractor	FY 1975 Obligations	FY 1976 Obligations	Interim Qtr. Obligations	FY 1977 Obligations
L. Sjaastad	8/74-9/75 $22	$8		
G. Warner	5/75-6/75 $6			
C. Rodriguez	8/74-1/75 $9			
S. de Castro	8/74-6/75 $17			
C.Pastore	5/75-8/75 $6	$15		
COMCORDE	7/74-10/75 $13	7/75-6/76 $20	$3	$15
C. Bension	$2			
To be determined		$78	$2	$35

On Board Personnel

	6/30 1975	6/30 1976	9/30 1976	9/30 1977
Direct Hire				
PASA				
Contract	6	4	2	4
Participants				
ST				
LT				

URUGUAY - FY 1977 ABS
FISCAL DATA - ONGOING GRANT PROJECTS

PROJECT NAME : SPECIAL DEVELOPMENT ACTIVITIES
PROJECT NUMBER: 528-15-998-046
APPROPRIATION : 72-11X1026

INITIAL OBLIGATION: April 1965
FINAL OBLIGATION: Cont.
TOTAL COST Cont.

DATE PROP/REVISION :
DATE LAST PAR : N/A
DATE NEXT PAR :

U. S. DOLLAR COST (IN THOUSANDS)

	FY Obligations	FY Expenditures	Unliquidated as of:
Actual FY 1975	24	40	9 6/30/75
Estimated FY 1976	25	30	4 6/30/76
Estimated Interim Qtr.	5	6	3 9/30/76
Proposed FY 1977	25	28	-0- 9/30/77

FY 1976 & Interim Quarter Obligations by Cost Component/MOI

Cost Component	Direct Aid '76	Direct Aid IQ	Contract '76	Contract IQ	PASA '76	PASA IQ	Total '76	Total IQ
U.S.Tech.								
Local & Tcn. Participants								
Commodities								
Other Costs	25	5					25	5
Total:	25	5					25	5

Contract/PASA Funding Periods

Name of Contractor	FY 1975 Obligations	FY 1976 Obligations	Interim Qtr. Obligations	FY 1977 Obligations
N/A	-	-	-	-

On Board Personnel

	6/30 1975	6/30 1976	9/30 1976	9/30 1977
Direct Hire				
PASA				
Contract	N/A			
Participants				
ST				
LT				