



**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**

PROJECT BUDGET SUBMISSION

FY 1970

NICARAUGA

**DEPARTMENT
OF
STATE**



SEPTEMBER 1968

July 31, 1968

NICARAGUA

UNCLASSIFIED

TABLE OF CONTENTS

	<u>Page</u>			<u>Page</u>
Table of Contents	1	Community Health Services	- 524-11-590-059	43
Back-up Table A	2	Family Planning	- 524-11-580-072	45
Back-up Table C	3	Tax & Administrative Reform	- 524-11-790-025	49
Summary E-1a	4	Community Action & Cooperative Development	- 524-15-995-056	59
Summary of Manpower Position Requirements	5	Community Development	- 524-13-810-047	69
Agricultural Reform & Rural Development - 524-11-110-057	6	Special Development Activities	- 524-13-998-058	73
Agrarian Reform - 524-11-190-068	15	Industrial Management, Investment Promotion & Advisory Services (Terminating)	- 524-11-290-011	75
Irrigation Development - 524-11-120-067	18	National Planning & Governmental Policies (Terminating)	- 524-11-755-037	77
Agricultural Production and Diversification - 524-11-110-073	23	Higher Level Manpower Training (Terminating)	- 524-15-660-052	79
Educational Planning & Development - 524-15-690-023	27	Technical Support	- 524-11-000-000	80
Skills Training - 524-11-420-074	31			
Manpower Planning, Development and Utilization - 524-15-490-054	35			
Free Labor Development - 524-11-410-078	40			

Back-Up Table A

COUNTRY: NICARAGUA

TECHNICAL ASSISTANCE PROGRAM: FYs 1968-1970
(\$ 000)

PAGE NO. 2

Field of Activity and Project Title	FY-1968	FY-1969		FY-1970
	Actual	Proposed in FY-69 Cong-Pres.	Estimated in FY-70 Cong-Pres.	Requested
Agriculture and Natural Resources	395	644	332	510
Agric. Reform and Rural Development (057)	395	239	247	143
Agric. Support (057.1)	(128)		(107)	- -
Institutional Development (057.2)	(67)		(140)	(143)
Agric. Production & Diversification (057.3)	(200)		- -	- -
Agrarian Reform (068)	- -	75	40	37
Irrigation Development (067)	- -	120	15	120
Agric. Production & Diversification (073)	- -	210	30	210
Labor	192	109	100	85
Manpower Planning, Dev. & Utilization (054)	192	109	100	- -
Labor (054.1)	(126)		(100)	- -
Skills Training (054.2)	(66)		- -	- -
Free Labor Development (078)	- -	- -	- -	85
Health and Sanitation	273 a/	275	187	93
Community Health Services (059)	98	163	75	- -
Family Planning (072)	175 a/	112	112	93
Education	323	400	449	251
Educational Planning & Dev. (023)	323	261	323	204
Skills Training (074)	- -	139	126	47
Public Administration and Public Safety	250	220	199	155
Tax & Administrative Reform (025)	250	220	199	155
Public Admin. Support (025.1)	(73)		(41)	- -
Tax Administration (025.2)	(121)		(158)	(155)
Municipal Administration (025.3)	(55)		- -	- -
Customs Administration (025.4)	(1)		- -	- -
Community Development, Social Welfare & Housing	148	302	200	145
Community Action & Cooperative Dev. (056)	104	53	76	8
Cooperative Development (056.1)	(57)		(31)	- -
Credit Union Development (056.2)	(47)		(45)	(8)
Community Development (047)	26	249	124	137
Special Development Activities (058)	18	- -	- -	- -
Technical Support	242	250	266	493
TOTAL	1,823 a/	2,200	1,733	1,732

a/ Includes \$175,00 AL funds used for grant purposes under population programs.

SECURITY CLASSIFICATION

UNCLASSIFIED

2. COOPERATING COUNTRY

NICARAGUA

1. DATA CURRENT AS OF

July 31, 1968

AID 1020-1 (7-64)

UNCLASSIFIED

Back-Up Table C

SUMMARY OF PROGRAM BY FUNCTION
(Dollar Amounts in Thousands)

COUNTRY: NICARAGUA

	<u>Actual FY-1968</u>	<u>FY-1969 C.P.</u>	<u>Estimated FY-1969</u>	<u>Proposed FY-1970</u>
<u>U.S. Technicians</u>	not available ^{a/}	<u>1,136</u>	<u>905</u>	<u>1,010</u>
Direct		(354)	(382)	(299)
PASA		(277)	(301)	(281)
Contract		(505)	(222)	(430)
<u>Participants</u>	<u>109</u>	<u>350</u>	<u>193</u>	<u>140</u>
Direct	(105)	(350)	(193)	(140)
PASA	---	---	---	---
Contract	(4)	---	---	---
<u>Commodities</u>	<u>158</u>	<u>208</u>	<u>127</u>	<u>118</u>
Direct	(158)	(208)	(127)	(118)
PASA	---	---	---	---
Contract	---	---	---	---
<u>Other Costs (Local)</u>	Not available ^{a/}	<u>506</u>	<u>506</u>	<u>464</u>
Direct		(363)	(308)	(280)
PASA (Under U.S. Agency Agreement)		---	---	---
Contract (Under U.S. contractor)		(143)	(200)	(184)
TOTAL	<u>1,823</u>	<u>2,200</u>	<u>1,733</u>	<u>1,732</u>

^{a/} Accounting records are maintained on the basis of E-1 definitions which differ from those called for here with regard to the treatment of local personnel and contract and PASA overhead.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE								
	July 31, 1968		NICARAGUA					COUNTRY SUMMARY								
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
PHYSICAL WORK:																
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
					AID	PASA										
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)		AL G	175	6	1	6	29	77	62	62	13				
			AG G	1,648	479	497	204	461	76	4	81	311	14	373	13	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)		AL G	42		1		7	26	8	7	61				
			AG G	1,757	517	489	205	443	160	14	170	6	216	54	300	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
		AL G	17							17						
		AG G	1,410	809	14		729	139	9	93		355	71			
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG G	1,733	422	473	261	272	193		127		257	150	389	150
	B. EXPENDITURES		AL G	94	6			6	22		30		36		37	
			AG G	2,064	629	477	261	537	184	9	165		348	83	480	83
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
		AL G	39					21		18				18		
		AG G	1,079	602	10		464	148		55		264	138			
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS		AG G	1,732	614	400	242	430	140		118		218	184	355	139
	B. EXPENDITURES		AL L	39					21		18				18	
			AG G	2,130	854	408	242	660	173		131		322	194	467	171
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
		AG G	681	362	2		234	115		42		160	128			
IV. PLANNING YR (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/															

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Block I.B. Actual Year AB G 55 32

Block II.B. AB G 17

32

23

17

23

17

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR NICARAGUA

Manpower Category	Col. 7 - Actual Year 1968						Col. 8 - Operational Year 1969						Col. 9 - Budget Year 1970					
	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total
<u>AID Direct-Hire (Total):</u>																		
U.S. National	5	5	11	-	-	21	5	5	6	-	-	16	5	10	-	-	-	15
Foreign National																		
Local National	15	9	17	-	-	41	13	8	14	-	-	35	8	24	1	-	-	33
Third-country National																		
<u>Other Agency (Total):</u>																		
Detail to AID Positions																		
PASA																		
On Detail (Short Term)																		
On Assignment (Long-Term)	-	1	7	-	-	8	-	1	6	-	-	7	-	1	6	-	-	7
<u>Contract (Total):</u>																		
Personnel Services																		
U.S. National	-	-	1	-	-	1						--						--
Local National																		
Third-country National																		
Contractor Employees																		
U.S. National	-	1	21	-	-	22	-	1	27	-	-	28	-	-	21	-	-	21
Local National																		
Third-country National	-	-	1	-	-	1						--						--

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-110-057				4. TITLE AGRICULTURAL REFORM & RURAL DEVELOPMENT						
	5. U.S. FUNDING:		BEGIN FY 1958		END FY 1970		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1958		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. JOINT OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. ^{1/} LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	227	1	170		1	55			1				
		AB	G	70		41			27			2				
		AG	G	1,967	514	433	328	506	408		189	95	8			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	394	201	82	57	200	15		4	35	1	46		
		TC	G	227	1	170		1	55			1		1		
		AB	G	70		41			27			2		2		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1,491	158	430	328	150	362		165	48	8	111	6	
		AG	G	327	101	82	57	98	67		11	9	3	26		
		AG	G													
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	476	356	3		356	46		24	47					
	AG	G	247		83	84		45		9	26		50			
	AG	G	524	255	80	84	255	25		20	60		84			
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	199	101	6		101	66		13		13			
	B. EXPENDITURES	AG	G	143			86		45		12		10			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	275	101	6	86	101	50		7	25		23		
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	67					61		6					
	B. EXPENDITURES	AG	G													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G													
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	TC	G	227	1	170		1	55			1		1		
		AB	G	70		41			27			2		2		
		AG	G	2,357	514	516	498	506	498		198	133	8	218	6	

REMARKS:

^{1/} This is a memorandum (non-odd) column.^{2/} Show estimated expenditures in column i.

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

6

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

7. OBLIGATED AND DISBURSED	a. FUNDS		b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN GRANT	(1)		(2)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		120		840			42	490		308
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		26		182			7	140		35
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		84		583			126	119		343
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		23		161			70			91
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		227		1,589			238	609		747
	FA	(ii) TRUST FUND											
	ACT	(iii) OTHER LC											
		B. P.L. 480 LC											

REMARKS:

1/ Exchange Rate: \$1 = @7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY	END FY	4. PROJECT NO.									
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																						
		Non U.S.																						
B. ON BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED
-------------------	--	-------------------------------------	---

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Agricultural Reform and Rural Development	Activity: Agriculture	Funds: Technical Cooperation
Project Number: 524-11-110-057	Prior Reference: FY-1958	Scheduled Final Obligation: FY-1970

Project Target and Course of Action: To strengthen the basic institutional capacities and facilities of the Ministry of Agriculture and other agricultural agencies so that they can broaden the planning of, and more effectively execute the national program for increased agricultural production and diversification. Efforts will be concentrated in the areas of agricultural research, extension, and improving the organization and administration of agricultural programs.

Progress to Date: During FY-1968, 35 participants were being trained in the U.S. and third countries, 30 of them studying to obtain degrees. Added to the 250 who have already received AID-sponsored training, these people will materially improve the technical and administrative functions of the agricultural agencies of the GON. The programs of effective insect control with reduction of insecticide residues on edible crops has progressed to the degree whereby measures for improved practices have been issued to the public. Several short courses are being conducted with a total of more than 150 farmers, technicians and businessmen actively participating. Assistance to the agricultural extension service continues to contribute to the improved use of personnel skills through a better definition of individual responsibilities, improved coordination of field work with other agencies in a mass program for demonstrating the incorporation of improved farming practices. A successful improved potato production program is underway with the importation of 26 tons of improved seed stock varieties. A radio extension program was planned and initiated with 9 radio stations that cover 9 departments cooperating.

FY-1970 Program: Support will be given to continued expansion of programs of applied research and extension services and of insect control with special emphasis on expanding production of food crops to meet internal consumption requirements, as well as contribute to expanding realization of export potential.

U.S. Technicians: Eight PASA-Extension Advisor, Entomologist (both full-time) and Livestock Advisor, Agricultural Engineering Advisor (skilled in aerial application of agricultural chemicals) Communication Specialist, Specialist in proper handling and control of agricultural chemicals, and two Specialists non-specified (all short-term).

Participants: 4 in veterinary medicine, 3 in agronomy, 1 agricultural engineering, 1 in rural sociology, 1 in agricultural economics, and 1 in animal husbandry, all in U.S. and third countries, 9 to short courses in livestock and communication extension education, biological and integrated control of insects.

Commodities: None

Other Costs: None

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S						
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/ Agencies
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total	
Through 6/30/68	2,264	1,788	476							
Estimated FY-69	247	524								
Estimated thru 6/30/69	2,511	2,312	199	66	95	161	45	98	98	United States Department of Agriculture
		Future Year Obligations	Estimated Total Cost	45		45	45		45	
				9		9				
				32		32				
Proposed FY-70	143	--	2,654	152	95	247	45	98	143	

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

8

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA		3. PROJECT NO. 524-11-110-057.1			4. TITLE AGRICULTURAL REFORM & RURAL DEVELOPMENT (Agriculture Reform)									
5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES										
PHYSICAL WORK:				1969												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	128		82			14		4		27	1		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	128		82			14		4		27	1	46	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	85		79			3		1		1	1	20	
	EXPENDITURES (ACTUAL YEAR)	AG	G	85		79			3		1		1	1	20	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	43		3			11		3		26			
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	107		83					9		15		40	
	B. EXPENDITURES	AG	G	102		80			6		6		10		35	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	48		6			5		6		31			
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	48		6			5		6		31		31	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	235		165			14		13		42	1	86	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

10

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	3. PROJECT NO. 524-11-110-057.2	4. TITLE AGRICULTURAL REFORM & RURAL DEVELOPMENT (Institutional Development)
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1970	END FY 1970	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	66											
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	66											
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	65											
	EXPENDITURES (ACTUAL YEAR)	AG	G	65											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	1					1						
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	140										11	10
	B. EXPENDITURES	AG	G	131										11	10
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	10					10						
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	143										12	10
	B. EXPENDITURES	AG	G	128										12	10
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	25					25						
IV. PLANNING YR (EST.) FY 1971	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	349										31	20

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.		BEG. FY		END FY		4. PROJECT NO.		5. TITLE AGRICULTURAL REFORM & RURAL DEVELOPMENT (Institutional Development)				6. PRIOR REFERENCES:			
	7/31/68		NICARAGUA		Funding		1970		1970		524-11-110-057.2									
					Phys. Work															
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	(1) TYPE	(2) SOURCE	(3) LC OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED					
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		10		70					70								
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		10		70					70								
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		20		140					140								
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		

REMARKS:

1/ Exchange Rate: \$1 = ₡7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.						
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF:
July 31, 1968

2. COOPERATING COUNTRY
NICARAGUA

3. PROJECT NO.
524-11-110-057.3

4. TITLE
AGRICULTURAL REFORM & RURAL DEVELOPMENT
(Production & Diversification)

5. U.S. FUNDING:
PHYSICAL WORK:
BEGIN FY: 1968
END FY: 1968

6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	200										
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
EXPENDITURES (ACTUAL YEAR)															
C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	EXPENDITURES		AG	G	110										110
	UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	90										90
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS														
	EXPENDITURES		AG	G	90										90
	UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR (EST.) FY 1971	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	200									200	

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column i.

E-1a	1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA		3. PROJECT NO. 524-11-190-068		4. TITLE AGRARIAN REFORM						
	5. U.S. FUNDING:		BEGIN FY 1969	END FY 1972	6. PRIOR REFERENCES 524-11-110-057							
	PHYSICAL WORK:		1969	1972								

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
	EXPENDITURES (ACTUAL YEAR)														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	40	30			30	10						
	B. EXPENDITURES	AG	G	11	5			5	6						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	29	25			25	4						
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	37	32			32	5						
	B. EXPENDITURES	AG	G	37	31			31	6						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	29	26			26	3						
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/	AG	G	110	65			65	10	10		25			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	100	68			68	10	5		17			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	287	195			195	35	15		42			

REMARKS:
 1/ This is a memorandum (non-add) column.
 2/ Show estimated expenditures in column i.

100 152-110-04	DATA CURRENT AS OF July 31, 1968	COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
----------------	-------------------------------------	----------------------------------	---	--	--

COUNTRY: NICARAGUA PROJECT DATA TABLE III

Project Title: Agrarian Reform Activity: Agriculture Funds: Technical Cooperation

Project Number: 524-11-190-068 Prior Reference: 524-11-110-057 Initial Obligation: FY-1969 Scheduled Final Obligation: FY-1972

Project Target and Course of Action: To strengthen the capacity of the Agrarian Reform Institute (IAN) to formulate and implement sound programs of farm settlement, land titling, and supervised agricultural credit. In conjunction with the AID loan-funded cadastral program, property boundaries will be established permitting the issuance of land titles to about 25,000 families over a five year period. Studies will be made of land settlement schemes on state owned land and programs formulated for providing the titling, credit, farm planning, access roads and other infrastructure requirements necessary to carry out such schemes.

FY-1970 Program: Land titles will continue to be distributed; on the basis of past experience of about 500 monthly, this will involve the surveying of about 600,000 acres. Studies will be carried out with the intention of identifying infrastructure needs for at least two land settlement projects. Direct administration of the supervised credit program will be carried out by the National Bank, which has extensive experience in carrying out rural credit programs, although ultimate responsibility of the program will remain with IAN. The number of beneficiaries should be increased to over 11,000 annually.

U.S. Technicians: One contract - (Agrarian Reform Advisor) \$32,000 is allotted to fund one-man-year of services.

Participants: One for one year in Agrarian Reform in the U.S.

Commodities: None

Other Costs: None

Progress to Date: Previous AID technical assistance has been provided to IAN through a loan-funded supervised agricultural credit technician and an agrarian reform technician funded under the "Agricultural Reform and Rural Development" project. IAN began making supervised credit loans during the 1967/68 crop year, and as of the end of June 1968 has made 1,761 loans. IAN has been issuing land titles since its establishment in mid-1964, and the total granted through June 1968 was 3,167. The rate has increased rapidly, however, since IAN began to place major emphasis on this activity in mid-1967, and IAN now has plans to issue about 500 titles a month. Chief emphasis was previously given to overseeing the operation of 24 agricultural colonies serving 11,500 people and IAN will continue to be active in promoting land settlement, but attention is now being given to making the colonies self-sufficient as quickly as possible.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S					Principal Contractors/ Agencies		
Through 6/30/68	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970				
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency		Total	
Estimated FY-69	40	11		10	30	30	5	32	32	GIFFORD	
Estimated thru 6/30/69	40	11	29			10			5		
Proposed FY-70	37	210	287								
		<u>Future Year Obligations</u>	<u>Estimated Total Cost</u>								
				<u>Total Obligations</u>	10	30	40	5	32	37	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT AND NUMBER: Agrarian Reform
524-11-190-068

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program			FOOTNOTES
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
<u>Includes Locals</u>										
U.S. Tech. - AID	--	--	--							
U.S. Tech. - PASA -- long-term	--	--	--							
U.S. Tech. - PASA -- short-term	--	--	--							
U.S. Tech. - Cont.-- long-term	65	1	1-1/2	30	1	1	32	1	1	
U.S. Tech. - Cont. --short-term		1	1/4							
Partic. - AID	10	2	2	10	2	2	5	1	1	
Partic. - PASA	--	--	--							
Partic. - Cont.	--	--	--							
Commod. - AID	--	--	--							
Commod. - PASA	--	--	--							
Commod. - Cont.	--	--	--							
Other Costs - AID	--	--	--							
Other Costs - PASA	--	--	--							
Other Costs - Cont.	--	--	--							
TOTAL		75		40			37			

Final Obl. Date	FY-1972	FY-1972
Est. Cost to Complete	\$ 287,000	\$ 287,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
Gifford Rogers	30	5	25	32	31	26	April 1971
" "	(--)	(23)*	(--)				

* From prior year contract funded under project 524-11-190-057 (Agriculture Reform and Rural Development)

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-120-067			4. TITLE IRRIGATION DEVELOPMENT							
	5. U.S. FUNDING:		BEGIN FY 1969		END FY 1972		6. PRIOR REFERENCES 524-11-110-057									
	PHYSICAL WORK:		1969		1973											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		c. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. ^{1/} LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	15				10			5		5		
	B. EXPENDITURES		AG	G	13				8			5		5		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	2				2							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS		AG	G	120	110		110	5			5		5		
	B. EXPENDITURES		AG	G	75	67		67	3			5		5		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	47	43		43	4							
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}		AG	G	90	80		80	5			5		5		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		AG	G	71	62		62	5			4		4		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		AG	G	296	252		252	25			19		19		

REMARKS:

^{1/} This is a memorandum (non-odd) column.^{2/} Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 18

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. FUNDING		BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	7/31/68		NICARAGUA		Funding	Phys. Work	1969	1969	1972	1973	524-11-120-067		IRRIGATION DEVELOPMENT			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN JOB OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 69	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		5		35					35			
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 70	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		5		35					35			
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY 71	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		5		35					35			
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		4		28					28			
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		19		133					133			
		(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														

REMARKS:

1/ Exchange Rate: \$1 = ₡7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.						
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.	U.S.		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
		Non U.S.																					
	B. THIRD CTRY.			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		

REMARKS:

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Irrigation Development Activity: Agriculture Funds: Technical Cooperation

Project Number: 524-11-120-067 Prior Reference: 524-11-110-057 Initial Obligation: FY-1969 Scheduled Final Obligation: FY-1972

Project Target and Course of Action: To assist the GON in improving and expanding the use of farm irrigation in such a way that it will contribute to crop diversification and increased production of food crops. Assistance in carrying out a demonstration irrigation program on selected farms will be provided to the Ministry of Agriculture. Production data including costs and returns will be kept for the purpose of evaluating the success of the work and for determining the economic returns that can be expected from irrigation under varying conditions and on different crops, including new crops being considered under the diversification program. Data will be gathered and assistance rendered to the GON in establishing a national plan for water usage and control.

FY-1970 Program: Assistance will continue to be given by contractor in improving and expanding the use of farm irrigation so that the maximum contribution to crop diversification and improved production of food crops will be obtained in order to meet internal consumption requirements, as well as contribute to an expanding export potential.

U.S. Technicians: Two full-time (Agricultural Irrigation Engineer and Agronomist) plus 3 to 6 short-term. \$110,000 is allotted to fund 3-1/2 man-years of services.

Participants: Five to short courses in various aspects of irrigation in the U.S. or third countries.

Commodities: None

Other Costs: Vehicle operation and maintenance and local travel.

Progress to Date: Contract resident technicians, in conjunction with the GON staff, have selected seven sites for demonstration and contracts have been signed with the farmer-cooperators who will be participating in meeting the objectives of the project. Meetings have been held with GON representatives having responsibility for drafting a national water usage and control law, procurement has been made of basic equipment, vehicles and materials needed. Farm plans are being made for all cooperators and two demonstration crop variety tests have been planted which will provide needed data for determining economic returns from irrigation under varying conditions of different crops.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S						
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/ Agencies
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total	
Through 6/30/68	--	--	--							
Estimated FY-69	15	13								
Estimated thru 6/30/69	15	13	2							
		Future Year Obligations	Estimated Total Cost							
Proposed FY-70	120	161	296	10	5	15	5	110	120	UNICONSUET

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

20

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Irrigation Development
524-11-120-067

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program			FOOTNOTES
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
<u>Includes Locals</u>										
U.S. Tech. - AID	--	--	--							
U.S. Tech. - PASA -- long-term	--	--	--							
U.S. Tech. - PASA -- short-term	--	--	--							
U.S. Tech. - Cont.-- long-term	110	2	2				60	2	2	Previous two-year funding sufficient until FY-1970
U.S. Tech. - Cont.-- short-term	--	--	--				50	3-6	1-1/2	
Partic. - AID	10	5	--	10	7	2	5	5	1	
Partic. - PASA	--	--	--							
Partic. - Cont.	--	--	--							
Commod. - AID	--	--	--							
Commod. - PASA	--	--	--							
Commod. - Cont.	--	--	--							
Other Costs - AID										
Other Costs - PASA										
Other Costs - Cont.										
TOTAL		120		15			120			

Final Obl. Date	FY-1972	FY-1972
Est. Cost to Complete	\$ 296,000	\$ 296,000

II. Contracts

Contractor	FY--1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
UNICONSULT	--			110	67	43	January 1971
UNICONSULT	(--)	(100)*	(43)*	(---)	(43)*	(--)	

* From prior year contracted funded under project 524-11-110-057 (Agriculture Reform and Rural Development)

AID 1020-1 (7-52)	DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		BACK-UP TABLE D
-------------------	-------------------------------------	-------------------------------------	---	--	-----------------

UNICONULT -
IRRIGATION DEVELOPMENT CONTRACT

Lump sum contract \$ 110,000

To provide services of:

2 resident technicians -	2 man-years
3-6 short-term consultants -	<u>1-1/2</u> man-years
TOTAL	3-1/2 man-years

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF: July 31, 1968		2 COOPERATING COUNTRY NICARAGUA		3. PROJECT NO. 524-11-110-073		4. TITLE AGRICULTURAL PRODUCTION & DIVERSIFICATION			
5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES			
PHYSICAL WORK:		1969		1972		524-11-110-057.3			
		1969		1973					

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1968</u>	A CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
	EXPENDITURES (ACTUAL YEAR)														
II. OPERATIONAL YEAR (EST.) FY <u>1969</u>	A GROSS OBLIGATIONS	AG	G	30	20			20	10						
	B EXPENDITURES	AG	G	5					5						
	C UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	25	20			20	5						
III. BUDGET YEAR (EST.) FY <u>1970</u>	A GROSS OBLIGATIONS	AG	G	210	200			200	10						
	B EXPENDITURES	AG	G	130	120			120	10						
	C UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	105	100			100	5						
IV. PLANNING YR. (EST.) FY <u>1971</u>	GROSS OBLIGATIONS ^{2/}	AG	G	150	150			150							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	110	110			110							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	500	480			480	20						

REMARKS:

^{1/} This is a memorandum (non-add) column.

^{2/} Show estimated expenditures in column i.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Agricultural Production and Diversification
 Activity: Agriculture
 Funds: Technical Cooperation

Project Number: 524-11-110-073
 Prior Reference: 524-11-110-057.3
 Initial Obligation: FY-1969
 Scheduled Final Obligation: FY-1972

Project Target and Course of Action: Assist the Ministry of Agriculture to expand and upgrade the quality of applied research work being undertaken on the major food crops and livestock produced for internal consumption and export. New methods and techniques will be developed and made available in such a way that agricultural extension agents and credit supervisors can get the newly developed information to the farmers in the shortest period of time possible.

U.S. Technicians: Six contract - two agronomists and one animal scientist (all full-time) plus three short-term. \$200,000 is allotted to fund four man-years of services.

Participants: Three in agronomy, one in U.S. and 2 in Puerto Rico for 1 year.

Commodities: None

Other Costs: None

Progress to Date: The Ministry of Agriculture entered into a contract with Louisiana State University on June 5, 1968. The Ministry has created an office and assigned a staff to work full-time with the L.S.U. technicians. Two rice demonstration plots with a cooperating farmer have been established. One L.S.U. specialist is due to arrive August, 1968, with two others before the end of 1968.

FY-1970 Program: Controlled experiments will be carried out in existing experimental stations and on cooperating farms in areas where the greatest potential for expanding food production exists. Efforts will be concentrated on rice, corn, sorghum, pork, milk, and forage.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S						
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/ Agencies
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total	
Through 6/30/68	-	-	-							
Estimated FY-69	30	5								
Estimated thru 6/30/69	30	5	25							
		Future Year Obligations	Estimated Total Cost							
Proposed FY-70	210	260	500	10	20	30	10	200	210	Louisiana State University

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Agricultural Production and Diversification
524-11-110-073

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program			FOOTNOTES
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
Includes Locals										
U.S. Tech. - AID	--	--	--							Funds needed in FY-69 only to put contract team on equal cycle ending December 31st.
U.S. Tech. - PASA -- long-term	--	--	--							
U.S. Tech. - PASA -- short-term	--	--	--							
U.S. Tech. - Cont.-- long-term	--	3	3	20	1	5/12	200	3	3	
U.S. Tech. - Cont.-- short-term	190	3	1	--	--	--	--	3	1	
Partic. - AID	10	4	4	10	3	3	10	3	3	
Partic. - PASA	--	--	--							
Partic. - Cont.	--	--	--							
Commod. - AID	10									
Commod. - PASA	--									
Commod. - Cont.	--									
Other Costs - AID										
Other Costs - PASA										
Other Costs - Cont.										
TOTAL	210			30			210			

Final Obl. Date	FY-1972	FY-1972
Est. Cost to Complete	\$ 500,000	\$ 500,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
Louisiana State University	20	--	20	200	120	100	December 1970
" " "	(--)	(110)*	(90)*	(---)	(90)*	(---)	

* Prior year contract funded under project 524-11-110-057 (Agriculture Reform and Rural Development)

WD 1025-17-54)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		BACK-UP TABLE D
----------------	--	-------------------------------------	---	--	-----------------

LOUISIANA STATE UNIVERSITY -
AGRICULTURAL PRODUCTION & DIVERSIFICATION CONTRACT

Lump sum contract	\$ 200,000
To provide services of:	
3 resident technicians -	3 man-years
3 short-term consultants -	<u>1</u> man-year
TOTAL	4 man-years

TLE

EDUCATIONAL PLANNING & DEVELOPMENT

g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
(1) DIRECT U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
		11			
9		2			
9	6	422	144		
3		168		182	
		11		11	
9		2		2	
8	6	247	73	300	73
6	6	40	38	58	43
1		175	71		
1		56	138	82	138
2		97	71	123	71
0		134	138		
1		42	127	42	127
3		100	159	100	159
8		76	106		
1		32	131	108	237
		11		11	
9		2		2	
2	6	552	540	631	540

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				
	7/31/68		NICARAGUA		Funding 1955 1971		1955 1972		524-15-690-023		EDUCATIONAL PLANNING & DEVELOPMENT				
7. OBLIGATED AND DISBURSED	g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED		
I	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		386		2,702					35	175		2,492
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		101		707					7	91		609
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
II	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		194		1,358					84	98		1,176
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
III	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		259		1,813								1,813
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		182		1,274								1,274
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		163		1,141								1,141
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1,184		8,288					119	273		7,896
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS:

1/ Exchange Rate: \$1 = ₡7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.											
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																								B. ON 1/ BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

28

COUNTRY: NICARAGUA PROJECT DATA TABLE III

Project Title: Educational Planning and Development	Activity: Education	Funds: Technical Cooperation
Project Number: 524-15-690-023	Prior Reference: 524-11-640-023	Initial Obligation: FY-1955
		Scheduled Final Obligation: FY-1971

Project Target and Course of Action: Provide assistance principally to the Ministry of Education and only on a limited scale to university level institutions and to INDE for its university scholarship program. With IBRD assisting in secondary education and IDB at the university level, major USAID emphasis will be on primary education, including school construction and maintenance, the textbook program, and community participation in school activities. Long-term contract assistance will be provided to the Ministry to strengthen its capability to plan, administer and implement educational programs in line with the basic educational reform being carried out by the GON.

Progress to Date: Education received 18.5% of the GON 1968 budget, reflecting the high priority of this sector. Implementation of primary school curriculum reform was started in the current school year, with more emphasis being given to agriculture and practical type education. Over 1,100,000 primary textbooks and teachers guides have been printed and distributed throughout Nicaragua and more than 2,600 teachers, principals, supervisors and inspectors have been trained in their use. Figures show that textbooks and guides have been factors in increasing both primary school enrollment and the retention power of schools. Under the AID primary school construction loan, 118 classrooms with 23 auxiliary rooms have been completed and an additional 75 classrooms and auxiliary rooms are under way. Through the leverage of this loan the Ministry has strengthened its Planning Office and created new offices for School Construction and School Maintenance. Under a USAID

assisted private sector university scholarship loan program, 499 loans totalling around \$145,000 have been made. USAID also assisted both universities to create textbook rental programs.

FY-1970 Program: Contract assistance to the Ministry in education planning and administration will be continued, as will support for the private sector university scholarship loan program, and the primary textbook program. Limited participant training will be financed.

U.S. Technicians: None

Participants: 4 for graduate or degree training in U.S.; 2 in Engineering, 1 in Education Administration, and 1 in Math or Sciences, 1 in Education Planning, 3 months, third country.

Commodities: University Textbooks through KfAO/Mexico; materials and supplies for in-service teacher training courses.

Other Costs: Support of university student loan program and in-service teacher training courses.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S					Principal Contractors/ Agencies	
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			
				Direct AID	Other Agency	Total	Direct AID	Other Agency		Total
Through 6/30/68	2,556	2,104	452							
Estimated FY-69	323	364								
Estimated thru 6/30/69	2,879	2,468	411	84	--	84	--	--	Southwest Alliance for Latin America (SALA)	
		Future Year Obligations	Estimated Total Cost	20	--	20	24	--	24	
				11	--	11	11	--	11	
				70	138	208	42	127	169	
Proposed FY-70	204	189	3,272	185	138	323	77	127	204	

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E 1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-420-074				4. TITLE SKILLS TRAINING						
	5. U.S. FUNDING:		BEGIN FY 1969		END FY 1972		6. PRIOR REFERENCES 524-11-460-054.2									
	PHYSICAL WORK:		1969		1972											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OF GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY 1968		A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
		GROSS OBLIGATIONS (ACTUAL YEAR)														
		B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
		EXPENDITURES (ACTUAL YEAR)														
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
II. OPERATIONAL YEAR (EST.) FY 1969		A. GROSS OBLIGATIONS	AG G	126	80	32		80	6		3		5		9	
		B. EXPENDITURES	AG G	33	40	32		40	4		2		5		9	
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	43	40			40	2		1					
III. BUDGET YEAR (EST.) FY 1970		A. GROSS OBLIGATIONS	AG G	47	40			40	4				3		3	
		B. EXPENDITURES	AG G	69	60			60	5		1		3		3	
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	21	20			20	1							
IV. PLANNING YR. (EST.) FY 1971		GROSS OBLIGATIONS 2/	AG G	44	40			40	2				2		2	
V. ALL SUBSEQUENT YEARS (EST.)		GROSS OBLIGATIONS 2/	AG G	32	30			30					2		2	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		GROSS OBLIGATIONS 2/	AG G	249	190	32		190	12		3		12		16	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	7/31/68		NICARAGUA		Funding 1969		1972		524-11-420-074		SKILLS TRAINING			
					Phys. Work 1969		1972				6. PRIOR REFERENCES: 524-11-460-054.2			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 69	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		9		63			28		35	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 70	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		3		21					21	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		2		14					14	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		2		14					14	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		16		112			28		84	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:
 1/ Exchange Rate: \$1 = ₡7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.			
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																								B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:
 1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED
-------------------	--	-------------------------------------	---

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Skills Training	Activity: Labor	Funds: Technical Cooperation
Project Number: 524-11-420-074	Prior Reference: 524-11-460-054.2	Initial Obligation: FY-1969
		Scheduled Final Obligation: FY-1972

Project Target and Course of Action: Assist the private sector and the GON to develop a mechanism - and an institutional base - for determining training needs, developing training programs, obtaining private and public sector financing, coordinating the utilization of existing or possibly new organizations and evaluating results of training and utilization of trained workers.

Progress to Date: The National Vocational Institute (INTV), which received AID assistance in the late 1950's, has produced 634 technicians since its opening. In 1967 INTV had an enrollment of 863 regular students in 15 specializations. This year for the first time it is offering a complete high school level program in industrial arts. Since 1965 USAID has assisted in the development of the National Apprenticeship Institute (INA). INA recently graduated 15 auto mechanics, 6 radio specialists, 8 lathe instructors and 14 bilingual secretaries. With its fully equipped training center, INA should be able to more than double its present enrollment of around 250 within the next year. It is already offering training in new fields and is currently conducting the first of a series of short-term tractor operation and maintenance courses in cooperation with INDE, the Cotton Growers Association, and the Colorado Bi-National Development Corporation (under AID contract). USAID has financed studies designed to lead to decisions by the GON and private sector regarding organization, funding, legal base, etc. for a national training system.

A comprehensive five-month skills survey resulted in recommendations, of both immediate and long-range character, regarding organization, financing, planning, coordinating and implementing skills training programs through joint efforts of the public and private sectors.

FY-1970 Program: Assistance will be given through contract advisors in developing and carrying out in-service training programs in industry; curriculum improvement in vocational, industrial arts and commercial education; training to up-grade instructors in INTV and INA; and development of short-term accelerated training programs for implementation by INA or INTV. If, during FY-1969, the GON and the private sector can agree on a sound program for organizing, financing, planning and carrying out a national skill training program, based on recommendations in the skills survey report, a loan proposal for such a program will be prepared.

U.S. Technicians: Four short-term contract in such fields as in-service training, industrial arts, commercial education and vocational education. \$40,000 is allotted for one man-year of services.

Participants: One for 3 months in the U.S. at a Manpower Seminar; two for 3 months in a third country or U.S. in Training Organization and Programs.

Commodities: None

Other Costs: Local travel and assistance to training programs.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S					Principal Contractors/ Agencies	
Through 6/30/68	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency		Total
Estimated FY-69	126	83	43	32	80	112	--	40	40	
Estimated thru 6/30/69	126	83		6	--	6	4	--	4	
		Future Year Obligations	Estimated Total Cost	3	--	3	--	--	--	
Proposed FY-70	47	76	249	5	--	5	3	--	3	
				46	80	126	7	40	47	

UNCLASSIFIED

PAGE NO.

33

SECURITY CLASSIFICATION

1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION
July 31, 1968	NICARAGUA	UNCLASSIFIED

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Skills Training
524-11-460-074

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program			FOOTNOTES
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
Includes Locals										
U.S. Tech. - AID	30	1	1	32	1	1				
U.S. Tech. - PASA -- long-term	--	--	--							
U.S. Tech. - PASA -- short-term	--	--	--							
U.S. Tech. - Cont.-- long-term	81	2	2	40	1	1				
U.S. Tech. - Cont.-- short-term	--		1	40	4	1	40	4	1	
Partic. - AID	10	7	1	6	4	1	4	3	3/4	
Partic. - PASA	--	--	--							
Partic. - Cont.	--	--	--							
Commod. - AID	3			3						
Commod. - PASA	--									
Commod. - Cont.	--									
Other Costs - AID	15			5			3			
Other Costs - PASA	--									
Other Costs - Cont.	--									
TOTAL	139			126			47			

Final Obl. Date
Est. Cost to Complete

FY-1972
\$ 249,000

FY-1972
\$ 249,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
Not Chosen	80	40	40	40	60	20	December 1970

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

34

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

7.	1. DATA CURRENT AS OF:				2. COOPERATING COUNTRY				3. PROJECT NO.				4. TITLE				
	July 31, 1968				NICARAGUA				524-15-490-054				MANPOWER PLANNING, DEVELOPMENT & UTILIZATION				
	5. U.S. FUNDING:				BEGIN FY				END FY				6. PRIOR REFERENCES				
PHYSICAL WORK:				1964				1969				524-11-460-054					
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c.	d.	e.			f.		g.		h.		i.		
						PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
		AID	PASA														
I. THRU ACTUAL YEAR FY 1968	A CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AB	G	51	28	2		25			11		10	3			
		AG	G	743	405	173	11	385	10	9	136		3	11			
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	192	114	63		110	7	4	7		1		6	
	B CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AB	G	51	28	2		25			11		10	3		3	
		AG	G	615	294	172	11	277	3	6	125		5	11	32	15	
	EXPENDITURES (ACTUAL YEAR)		AG	G	260	149	61		143	5	1	44		1		9	
C UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	128	111	1		108	2	3	11		3				
II. OPERATIONAL YEAR (EST.) FY 1969	A GROSS OBLIGATIONS		AG	G	100	30	15		30	5					1		
	B EXPENDITURES		AG	G	88	53	16		50	5	3	11		3		4	
	C UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	140	133			133	2							
III. BUDGET YEAR (EST.) FY 1970	A GROSS OBLIGATIONS																
	B EXPENDITURES		AG	G	140	133			133	2							
	C UNLIQUIDATED OBLIGATIONS END OF YEAR																
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AB	G	51	28	2		25			11		10	3	3	
			AG	G	843	485	188	11	465	15	9	136		8	11	36	15

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED						
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE						
	7/31/68		NICARAGUA		Funding 1964		1969		524-15-490-054		MANPOWER PLANNING, DEVELOPMENT & UTILIZATION						
					Phys. Work		1964		1970		6. PRIOR REFERENCES: 524-11-460-054						
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)							
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER					
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			50		350				56			112		182
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			9		63							42		21
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																
II OPERATIONAL YEAR (EST.) FY 69	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			4		28				7					21
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																
III BUDGET YEAR (EST.) FY 70	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																
IV PLANNING YEAR (EST.) FY 71	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			54		378				56		7	112		203
	(ii) TRUST FUND	(iii) OTHER LC															
	B. P.L. 480 LC																

REMARKS:

1/ Exchange Rate: \$1 = ₡7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS				1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.									
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I PROJECT PERSONNEL		U.S.																					
	B. ON BOARD	U.S.																					
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

36

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: July 31, 1963		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-13-410-054.1				4. TITLE MANPOWER PLANNING, DEVELOPMENT & UTILIZATION (Labor)						
	5. U.S. FUNDING:		BEGIN FY 1969		END FY 1970		6. PRIOR REFERENCES 524-11-460-054.1									
	PHYSICAL WORK:															
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. JOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1963	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	126	34	33		80	7	4	1		1			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	126	34	33		80	7	4	1		1		6	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	41	1	33			5	1	1		1		6	
	EXPENDITURES (ACTUAL YEAR)	AG	G	41	1	33			5	1	1		1		6	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	85	83			80	2	3							
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	100	80	15		80	5						1	
	B. EXPENDITURES	AG	G	47	27	15		24	5	3					1	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	138	136			136	2							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	138	136			136	2							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	226	164	48		160	12	4	1		1		7	

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E - 1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY Funding		END FY		4. PROJECT NO.		5. TITLE MANPOWER PLANNING, DEVELOPMENT & UTILIZATION - (Labor)			
	7/31/68		NICARAGUA		Phys. Work		1969 1970		524-13-410-054.1		6. PRIOR REFERENCES: 524-11-460-054.1			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		42				35		7	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		42				35		7	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 69	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1		7			7				
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 70	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		7		49			7	35		7	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:
 1/ Exchange Rate: \$1 = \$7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		4. PROJECT NO.								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																									B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:
 1/ End of Fiscal Year

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-15-420-054.2			4. TITLE MANPOWER PLANNING, DEVELOPMENT & UTILIZATION (Skills Training)							
	5. U.S. FUNDING: PHYSICAL WORK:		BEGIN FY 1968		END FY 1969	6. PRIOR REFERENCES 524-11-460-054.2										
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ✓	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	66	30	30		30			6					
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	66	30	30		30			6					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	33	4	29		4								
	EXPENDITURES (ACTUAL YEAR)	AG	G	33	4	29		4								
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	33	26	1		26			6					
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	33	26	1		26			6					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	66	30	30		30			6					

REMARKS:

✓ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-410-078			4. TITLE FREE LABOR DEVELOPMENT									
	5. U.S. FUNDING:		BEGIN FY 1970	END FY 1973		6. PRIOR REFERENCES 524-11-460-054												
	PHYSICAL WORK:		1970	1974														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/				
						(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		
						AID	PASA											
I. THRU ACTUAL YEAR FY 1968	A CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																	
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																	
	EXPENDITURES (ACTUAL YEAR)																	
C UNLIQUIDATED OBLIGATIONS END OF YEAR																		
II. OPERATIONAL YEAR (EST.) FY 1969	A GROSS OBLIGATIONS																	
	B EXPENDITURES																	
	C UNLIQUIDATED OBLIGATIONS END OF YEAR																	
III. BUDGET YEAR (EST.) FY 1970	A GROSS OBLIGATIONS		AG	G	85	80			35	5						45		
	B EXPENDITURES		AG	G	55	53			30	2						23		
	C UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	30	27			5	3						22		
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/		AG	G	85	80			32	5					48			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	170	160			70	10					90			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	340	320			137	20					183			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1026-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Free Labor Development	Activity: Labor	Funds: Technical Cooperation
Project Number: 524-11-410-078	Prior Reference: FY-1970	Scheduled Final Obligation: FY-1973

Project Target and Course of Action: Continue assisting Nicaraguan workers in the formation and development of free and democratic trade unions, which will be dedicated to improving the standard of living of the workers.

Participants: Five to short courses in trade union training in the U.S. and third countries.

Commodities: None

Progress to Date: Under a program, begun in 1964 under the Manpower Planning, Development and Utilization project, over 4,000 labor leaders and workers have attended various courses conducted by the American Institute for Free Labor Development. AIFLD has provided training ranging in level from the most basic courses taught in the local unions to specialized training carried out in San Pedro Sula and Washington, D.C. In the last two years, seven unions have negotiated their first collective contracts. These contracts represent the beginning of effective collective bargaining in Nicaragua, and are a direct result of the AID/AIFLD trade union program.

Other Costs: Local personnel and other costs of in-country training courses, local travel and vehicle maintenance and repair.

FY-1970 Program: Future AIFLD programming will give emphasis to upgrading the skills of selected AIFLD graduates, through in-country leader programs. The basic training of trade union members will continue.

U.S. Technicians: One contract - Country Program Director. \$35,000 is allotted for one man-year of services.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S						
Through 6/30/68	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/Agencies
				Direct AID	Other Agency	Total	Direct AID	Other Agency	Total	
Estimated FY-69										
Estimated thru 6/30/69										
				U.S. Technicians			--	35	35	American Institute for Free
				Participants			5	--	5	Labor Develop-
				Commodities			--	--	--	ment (AIFLD)
				Other Costs			--	45	45	
Proposed FY-70	85	255	340	Total Obligations			5	80	85	

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

41

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Free Labor Development
524-11-410-078

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program			FY-1970 Program			FOOTNOTES
	FY-1969 C.P.		FY-1970 C.P.	FY-1970 C.P.			
	\$000	No.	MY	\$000	No.		
Includes Locals							
U.S. Tech. - AID							
U.S. Tech - PASA -- long-term							
U.S. Tech. - PASA -- short-term							
U.S. Tech. - Cont.--long-term				35	1	1	Project previously funded under 524-11-460-054 which ends in FY-1969
U.S. Tech. - Cont.-- short-term							
Partic.- AID				5	5	1-1/4	
Partic. - PASA							
Partic. - Cont.							
Commod. - AID							
Commod. - PASA							
Commod. - Cont.							
Other Costs - AID							
Other Costs - PASA							
Other Costs - Cont.				45			
TOTAL				85			
Final Obl. Data							
Est. Cost to Complete							FY-1973 \$ 340,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
AIFLD	--	--	--	80	53	27	October 1970
AIFLD	(80)*	(80)*	(27)*	(--)	(27)*	(--)	

* From funds obligated under project 524-11-460-054 (Manpower Planning, Development and Utilization)

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

42

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-590-059				4. TITLE COMMUNITY HEALTH SERVICES							
	5. U.S. FUNDING:		BEGIN FY 1968	END FY 1969		6. PRIOR REFERENCES 524-11-810-056											
	PHYSICAL WORK:		1968	1969													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <input checked="" type="checkbox"/>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	98												
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	98												
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	52												
	EXPENDITURES (ACTUAL YEAR)		AG	G	52												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	46												
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	75												
	B. EXPENDITURES		AG	G	116												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	5												
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS																
	B. EXPENDITURES		AG	G	5												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		AG	G	173												

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 43

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

1. DATA CURRENT AS OF: 7/31/68	2. COOPERATING COUNTRY NICARAGUA	3. Funding	BEG. FY 1968	END FY 1969	4. PROJECT NO. 524-11-590-059	5. TITLE COMMUNITY HEALTH SERVICE
		Phys. Work	1968	1969		
						6. PRIOR REFERENCES: 524-11-810-056

7. OBLIGATED AND DISBURSED	a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		8		56				35		21	
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		8		56				35		21	
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 69	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		18		126			28	42		56	
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 70	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		26		182			28	77		77	
	(ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													

REMARKS:
1/ Exchange Rate: \$1 = \$7 cordobas
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY			END FY			4. PROJECT NO.					
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																						
		Non U.S.																						
B. ON BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:
1/ End of Fiscal Year

SECURITY CLASSIFICATION **UNCLASSIFIED**

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

UNCLASSIFIED

7.	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE							
	July 31, 1968		NICARAGUA		524-11-580-072			FAMILY PLANNING							
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES 524-11-580-059 & 524-11-810-056.3								
PHYSICAL WORK:		1968		1973											
		1968		1974											
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	G	175	6	1		6	29		77		62		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AL	G	175	6	1		6	29		77		62		62
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	G	42		1			7		26		8		7
	EXPENDITURES (ACTUAL YEAR)	AL	G	42		1			7		26		8		7
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	G	133	6			6	22		51		54			
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	112		5			10		95		2		2
	B. EXPENDITURES	AL	G	94	6			6	22		30		36		37
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	G	39							21		18		
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	93		3			8		80		2		2
	B. EXPENDITURES	AG	G	99		3			9		85		2		2
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	G	39							21		18		18
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}	AG	G	79		3			5		70		1		1
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	56		3			5		47		1		1
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	340		14			28		292		6		6
		AL	G	175	6	1		6	29		77		62		62

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO

45

AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY END FY		4. PROJECT NO.		5. TITLE					
	7/31/68		NICARAGUA		Funding 1968 1974		524-11-580-072		FAMILY PLANNING					
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
		(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
		TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)
					(a)	(b)	(a)	(b)			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		7		49						49
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		7		49						49
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 69	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		39		273						273
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 70	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		20		140						140
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		1		7						7
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		1		7						7
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		68		476						476
	FA	(ii) TRUST FUND												
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = ₡7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.										
	B. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 46

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title:	Activity:	Funds:
Family Planning	Health	Technical Cooperation
Project Number: 524-11-580-072	Prior Reference:	Initial Obligation: Scheduled Final Obligation:
		FY-1968 FY-1973

Project Target and Course of Action: Assist the Ministry of Health's Office of Family Welfare (1) to disseminate information on demographic and population problems with the aim of influencing attitudes toward family responsibility and family planning and (2) to provide family planning clinical services through Ministry Facilities.

Progress to Date: The Office of Family Welfare, with responsibility for the coordination of all family planning in the country, was established within the Ministry's Division of Maternal-Child Health. A National Population Council was established to determine over-all country policies for public and private family planning programs. Twenty-eight doctors, nurses, health educators, etc. from the Ministry and other interested agencies have been trained in third countries. Family planning educational and clinical services have been provided through Ministry health centers and rural mobile health units in five northern departments with a coverage of 17 percent of the total population of Nicaragua. Clinics are now being opened in Managua and plans being made to extend services throughout country. The Association of Physicians has given its approval to the Ministry program.

Various agencies of the GON have undertaken studies dealing with the impact of population growth on development and with related social problems. Under an AID financed contract, a U.S. consulting firm carried out a demographic study for the Ministry of Economy and published a report entitled POPULATION GROWTH RATES AND ECONOMIC DEVELOPMENT IN NICARAGUA. The

National Social Security Institute, with AID assistance, is carrying out a study to determine the magnitude of the problem of induced abortion and its economic, social and medical implications.

FY-1970 Program: USAID will provide advisory and material assistance for the implementation of the expanded program, which includes educational and clinical services in Managua and other parts of the country, both in rural and urban areas. A central family planning orientation and training center will be operated in Managua to provide family planning information and training to professional and lay groups. Additional selected workers of the Ministry and other agencies will receive training at U.S. and third-country training centers.

U.S. Technicians: Direct hire - one short-term Family Planning Advisor. \$3,000 allotted for 1 month of services.

Participants: 12 to short course, congresses and seminars in the U.S. and third countries.

Commodities: Mobile units, medical equipment and supplies, contraceptives and educational materials.

Other Costs: Maintenance and operation of vehicles, printing and training materials.

U.S. DOLLAR COSTS (In Thousands)				OBLIGATIONS						
	Obligations	Expenditures	Unliquidated	Estimated FY-1969		Proposed FY-1970			Principal Contractors/ Agencies	
				Direct AID	Contract other Agency	Total	Direct AID	Contract other Agency		Total
Through 6/30/68	175	42	133							
Estimated FY-69	112	80								
Estimated thru 6/30/69	287	122	165							
		Future Year Obligations	Estimated Total Cost	U.S. Technicians	5	5	3		3	
				Participants	10	10	8		8	
				Commodities	95	95	80		80	
				Other Costs	2	2	2		2	
Proposed FY-70	93	135	515	Total Obligations	112	112	93		93	

PAGE NO.

47

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Family Planning
524-11-580-072

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program			FOOTNOTES
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
<u>Includes Locals</u>										
U.S. Tech. - AID	5	1	1/4	5	1	3MM	3	1	1MM	
U.S. Tech. - PASA -- long-term	--	--	--							
U.S. Tech. - PASA -- short-term	--	--	--							
U.S. Tech. - Cont.-- long-term	--	--	--							
U.S. Tech. - Cont.-- short-term	--	--	--							
Partic. - AID	10	10	--	10	15	2-1/2	8	12	2	
Partic. - PASA	--	--	--							
Partic. - Cont.	--	--	--							
Commod. - AID	95			95			80			
Commod. - PASA	--									
Commod. - Cont.	--									
Other Costs - AID	2			2			2			
Other Costs - PASA	--									
Other Costs - Cont.	--									
TOTAL	112			112			93			

Final Obl. Date	FY-1973	FY-1973	\$175,000 obligated under
Est. Cost to Complete	\$ 515,000	\$ 515,000	project 056 in FY-68

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
------------	--------------	--------------	----------------------	--------------	--------------	--------------------	----------------------

NONE

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO. 48

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-790-025			4. TITLE TAX & ADMINISTRATIVE REFORM							
	5. U.S. FUNDING:		BEGIN FY 1955		END FY 1970	6. PRIOR REFERENCES 524-11-720-025										
	PHYSICAL WORK:		1955		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	51		5			41			5			
			AB	G	121		51			44		5		21		
			AG	G	1,012	255	195	375	254	122		3		62	1	
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	250	55	40	101	55	33		1		20		8
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	51		5			41				5		5
			AB	G	121		51			44		5		21		15
			AG	G	963	227	195	375	226	101		3		62	1	38
	EXPENDITURES (ACTUAL YEAR)		AG	G	254	62	41	96	62	30		1		24		12
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	49	28			28	21						
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	199		20	129		24		1		25		34
	B. EXPENDITURES		AG	G	234	28	20	129	28	31		1		25		34
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	14					14						
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS		AG	G	155			124		6			25		24	
	B. EXPENDITURES		AG	G	165			124		16			25		24	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	4					4						
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	51		5			41			5		5	
			AB	G	121		51			44		5		21		15
			AG	G	1,366	255	215	628	254	152		4		112	1	96

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

49

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED		
	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:		
E-1b	7/31/68		NICARAGUA		1955 1970		524-11-790-025		TAX & ADMINISTRATIVE REFORM		524-11-720-025		
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		60	420			35	189		196	
	B. P.L. 480 LC												
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		12	84				42		42	
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		34	238			189	35		14	
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		24	168			168				
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		118	826			392	224		210	
	B. P.L. 480 LC												

REMARKS:
1/ Exchange Rate: \$1 = \$7 cordobas
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		4. PROJECT NO.							
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																								B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:
1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 50

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Tax and Administrative Reform	Activity: Public Administration & Public Safety	Funds: Technical Cooperation
Project Number: 524-11-790-025	Prior Reference: 524-11-720-025	Initial Obligation: FY-1955
		Scheduled Final Obligation: FY-1970

Project Target and Course of Action: This Project has three elements. 1) Public Administration Support - to improve central government administration in key areas; to improve coordination of governmental programs by better planning, financial management and personnel administration; 2) Tax Administration - to assist the GON to improve tax administration to promote greater revenues; 3) Municipal Administration - to support central government and local self-help efforts to improve municipal administration and traffic control.

Progress to Date: The GON tax audit staff was increased and its activities extended to outlying departments with excellent results. A collection program of delinquencies was also initiated. Collection of direct taxes for the first half of 1968 were 17.7 percent higher than in the same period of 1967, with property taxes up 31.4 percent and income taxes up 8.2 percent. Follow-up assistance to the Court of Accounts and Ministry of Finance in implementing a new accounting system led to reducing budget accounts by one-third and more timely financial reporting. The Nicaraguan Municipal Association carried out a series of municipal seminars for mayors of all municipalities with the cooperation of the new Institute of Development Research of the National University Faculty of Economics.

FY-1970 Program: Continue to assist the tax office to improve tax procedures and organization; training of personnel; and monitoring the loan-funded tax-cadastre program. All other activities under this project will be phased out during FY-1969.

U.S. Technicians: Seven PASA - Tax Advisor, Property Tax Advisor, Tax Collection Advisor, Tax Audit Advisor (all full-time); Data Processing Advisor, Organization and Methods Tax Advisor, Public Information Advisor (Tax), all short-term.

Participants: Three for short courses in various tax fields in the U.S.

Commodities: None

Other Costs: Local Personnel

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S							
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/ Agencies	
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total		
Through 6/30/68	1,185	1,135	50								
Estimated FY-69	199	234									
Estimated thru 6/30/69	1,384	1,369	15								
		Future Year Obligations	Estimated Total Cost								
Proposed FY-70	155	0	1,539	U.S. Technicians	15	152	167	--	146	146	
				Participants	24	---	24	6	---	6	IRS
				Commodities	1	---	1	--	---	---	Public
				Other Costs	7	---	7	3	---	3	Admin.
				Total Obligations	47	152	199	9	146	155	Services (PAS)

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

51

AID 1020-1 (7-54)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Tax and Administrative Reform
524-11-79 0-025

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program			FOOTNOTES
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
<u>Includes Locals</u>										
U.S. Tech. - AID	31	1	1	15	1	4MM	--	--	--	Position will be abolished
U.S. Tech. - PASA -- long-term	126	4	4	127	4	4	132	4	4	
U.S. Tech. - PASA -- short-term		4	--	25	6	9MM	14	3	5MM	
U.S. Tech. - Cont.-- long-term	--	--	--							
U.S. Tech. - Cont.-- short-term	--	--	--							
Partic. - AID	56	36	--	24	10	5	6	3	5MM	In view of planned elimination of all but tax administrative activities, other training being phased out.
Partic. - PASA	--	--	--	--	--	--				
Partic. - Cont.	--	--	--	--	--	--				
Commod. - AID	2			1						
Commod. - PASA	--			--						
Commod. - Cont.	--			--						
Other Costs - AID	5			7			3			
Other Costs - PASA	--									
Other Costs - Cont.	--									
TOTAL	220			199			155			

Final Obl. Date	FY-1970	FY-1970
Est. Cost to Complete	\$ 1,539,000	\$ 1,539,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
Public Administration Services (PAS)	--	60	10	--	10		August 1969

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

52

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE								
	July 31, 1963		NICARAGUA		524-11-799-025.1			TAX & ADMINISTRATIVE REFORM --								
	U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES									
PHYSICAL WORK:				1969		524-11-720-025.1										
7.													i. 1/			
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)													LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
	APPROPRIATION TITLE	a.	b.	c.	d.	e.			f.		g.		h.		i.	
						PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	73		40			32		1					
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	73		40			32		1				7	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	52		40			11		1				7	
	EXPENDITURES (ACTUAL YEAR)	AG	G	52		40			11		1				7	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	21					21							
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	41		20			18		1		2		10	
	B. EXPENDITURES	AG	G	51		20			28		1		2		10	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	11					11							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	11					11							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	114		60			50		2		2		17	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

53

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E - 1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:	
	7/31/68		NICARAGUA		Funding 1969		524-11-799-025.1		TAX & ADMINISTRATIVE REFORM (Public Administration Support)				524-11-720-025.1	
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		7		49				42		7	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
TOTAL ACTUAL FY 68	B. P.L. 480 LC													
	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		7		49				42		7	
	FA ACT	(ii) TRUST FUND												
II OPERATIONAL YEAR (EST.) FY 69		(iii) OTHER LC												
	B. P.L. 480 LC													
	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		10		70			21	35		14	
III BUDGET YEAR (EST.) FY 70	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
V ALL SUBSEQUENT FYs (EST.)	B. P.L. 480 LC													
	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		17		119			21	77		21	
	FA ACT	(ii) TRUST FUND												
VI TOTAL ALL YEARS (EST.)		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:
 1/ Exchange Rate: \$1 = \$7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		4. PROJECT NO.								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			g. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																									B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:
 1/ End of Fiscal Year

E-1a	1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	3. PROJECT NO. 524-11-750-025.2	4. TITLE TAX & ADMINISTRATIVE REFORM -- (Tax Administration - IRS)
	5. U.S. FUNDING:	BEGIN FY 1970	END FY 1970	6. PRIOR REFERENCES 524-11-720-025.2
	PHYSICAL WORK:			

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	121		101					20				
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	121		101					20		1		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	121		101					20		1		
	EXPENDITURES (ACTUAL YEAR)	AG	G	121		101					20		1		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	158		129		6			23		24		
	B. EXPENDITURES	AG	G	155		129		3			23		24		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	3				3							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	155		124		6			25		24		
	B. EXPENDITURES	AG	G	154		124		5			25		24		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	4				4							
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	434		354		12			68		49		

REMARKS:
 1/ This is a memorandum (non-add) column.
 2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:					
E-1b	7/31/68		NICARAGUA		Funding Phys. Work		524-11-750-025.2		TAX & ADMINISTRATIVE REFORM -- (Tax Administration -- IRS)		524-11-720-025.2					
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)		
			(1) TYPE		(2) SOURCE		(3) LOAN OR GRANT		(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
									(a) OBLIGATED		(b) DISBURSED		(a) U.S. PERS.		(b) NON-U.S. PERS.	
I CUMULATIVE THRU ACTUAL YEAR			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G											
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
TOTAL ACTUAL FY 68			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		1		7						7	
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 69			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		24		168				168			
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 70			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		24		168				168			
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		25		175				168		7	
			(ii) TRUST FUND													
			(iii) OTHER LC													
			B. P.L. 480 LC													

REMARKS:
 1/ Exchange Rate: \$1 = ₡7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		4. PROJECT NO.							
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			6. CUM. THRU ACTUAL FY			7. ACTUAL FY			8. OPERATIONAL FY			9. BUDGET FY			10. PLANNING FY			11. ALL SUBSEQUENT FYs			12. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS		U.S.																					
	B. ON BOARD		U.S.																					
II. PARTICIPANTS PROGRAMMED		A. U.S.																						
		B. THIRD CTRY.																						

REMARKS:
 1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA		3. PROJECT NO. 524-11-750-025.3			4. TITLE TAX & ADMINISTRATIVE REFORM -- (Municipal Administration - PAS)			
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES				
	PHYSICAL WORK:		1968		1970		524-11-720-025.3				

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	55	55			55									
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	55	55			55									
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	27	27			27									
	EXPENDITURES (ACTUAL YEAR)	AG	G	27	27			27									
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	23	28			23									
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS																
	B. EXPENDITURES	AG	G	20	20			20									
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS																
	B. EXPENDITURES																
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	55	55			55									

REMARKS:

- ^{1/} This is a memorandum (non-add) column.
- ^{2/} Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-11-790-025.4				4. TITLE TAX & ADMINISTRATIVE REFORM -- (Customs Administration)									
	5. U.S. FUNDING:	BEGIN FY		END FY	6. PRIOR REFERENCES 524-11-720-025.4													
	PHYSICAL WORK:			1968														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	1					1									
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	1					1									
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1					1									
	EXPENDITURES (ACTUAL YEAR)	AG	G	1					1									
II. OPERATIONAL YEAR (EST.) FY 1969	A GROSS OBLIGATIONS																	
	B. EXPENDITURES																	
	C UNLIQUIDATED OBLIGATIONS END OF YEAR																	
III. BUDGET YEAR (EST.) FY 1970	A GROSS OBLIGATIONS																	
	B EXPENDITURES																	
	C UNLIQUIDATED OBLIGATIONS END OF YEAR																	
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	1					1									

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

58

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	3. PROJECT NO. 524-15-995-056	4. TITLE COMMUNITY ACTION & COOPERATIVE DEVELOPMENT
5. U.S. FUNDING: 1963	BEGIN FY 1963	END FY 1970	
PHYSICAL WORK: 1963		1970	6. PRIOR REFERENCES 524-11-310-056

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AB	G	40												
		AG	G	808	164	137	5	158	22	254		40	6			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	104	38	33		36	9	1		23	2	27		
		AB	G	23								23			23	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	726	115	132	5	109	13	254		207	6	220	10	
		AB	G	23								23			23	
	AG	G	312	104	30	5	102		100		73	2	80	5		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	17							17					
		AG	G	82	49	5		49	9		19					
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	76	52			52	5			19		19		
	B. EXPENDITURES	AG	G	17							17			17		
		AG	G	131	83	5		83	8			35		35		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	27	18			18	6			3				
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	8								8		8		
	B. EXPENDITURES	AG	G	35	18			18	6			11		11		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AB	G	40								40		40		
		AG	G	892	216	137	5	210	27	254		253	6	266	10	

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

AID 1020-9 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED						
	1. DATA CURRENT AS OF: 7/31/68		2. COOPERATING COUNTRY NICARAGUA		3. BEG. FY 1963 1970		4. PROJECT NO. 524-15-995-056		5. TITLE COMMUNITY ACTION & COOPERATIVE DEVELOPMENT					
E-1b									6. PRIOR REFERENCES: 524-11-810-056					
	7. OBLIGATED AND DISBURSED			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
			(1)		(2)		(1)		(2)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
			DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED		DISBURSED		(a) U.S. PERS.		(b) NON-U.S. PERS.	
			(a) OBLIGATED		(b) DISBURSED		(a) OBLIGATED		(b) DISBURSED		(a) OBLIGATED		(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		253		1,771				91		1,680	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL 68 FY	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		108		756				28		728	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) 69 FY	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		52		364						364	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) 70 FY	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		11		77						77	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) 71 FY	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		316		2,212				91		2,121	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:
 1/ Exchange Rate: \$1 = \$7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.												
I PROJECT PERSONNEL	A. MAN YEARS	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																							
		Non U.S.																							
I PROJECT PERSONNEL	B. ON BOARD	U.S.																							
		Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:
 1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 60

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title:	Activity:	Funds:
Community Action & Cooperative Development	Community Development	Technical Cooperation
	Prior Reference:	Initial Obligation: Scheduled Final Obligation:
Project Number: 524-15-995-056	524-11-310-056	FY-1963 FY-1970

Project Target and Course of Action: To promote economic and social improvement in providing assistance to self-help efforts in the organization and development of sound credit unions and cooperatives, including agricultural marketing and supply, rural electric, housing, production, and others; and to assist in the development of institutional and human resources capable of maintaining a viable cooperative movement after the termination of external assistance. The project involves two elements, Cooperative Development and Credit Union Development.

FY-1970 Program: Technical assistance to the Credit Union Federation and the National Bank cooperative program will continue through contract advisors funded in FY-1969. Limited financial assistance will also be provided to the Credit Union Federation.

U.S. Technicians: None

Participants: None

Commodities: None

Other Costs: Assistance to Credit Union Federation.

Progress to Date: The number of Credit Unions organized as of June 30, 1968 was 88 with a total of 9,157 members. Their total savings amount to \$670,821, and the cumulative total of loans made has reached \$2.6 million.

The National Bank, whose charter gives it responsibility for promoting cooperatives but which had not previously been active in this field, established a Cooperative Section within its Rural Credit Department. Responsibility for the AID rural cooperative development program was transferred to the Bank through a Project Agreement, under which AID is continuing to provide assistance by funding a U.S. contract cooperatives advisor.

As a result of the success of the AID loan-funded rural electric cooperative project, a national program of rural electric cooperatives has been developed, for which a loan has been authorized

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S							
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/ Agencies	
				Direct AID	Contract Other Agency	Total	Direct SAID	Contract Other Agency	Total		
Through 6/30/68	848	749	99								
Estimated FY-69	76	148									
Estimated thru 6/30/69	924	897	27								
		Future Year Obligations	Estimated Total Cost								
Proposed FY-70	8		932								
				U.S. Technicians	--	52	52				Credit Union
				Participants	5	--	5				National As-
				Commodities							sociation
				Other Costs	19		19	8		8	(CUNA)
				Total Obligations	24	52	76	8		8	Juan Alvarez

AID 1020-1 (7-64)	DATA CURRENT AS OF	COOPERATING COUNTRY	SECURITY CLASSIFICATION
	July 31, 1968	NICARAGUA	UNCLASSIFIED

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Community Action and Cooperative Development
524-15-995-056

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program			FY-1970 Program			FOOTNOTES
	FY-1969 C.P.		MY	FY-1970 C.P.		MY	
	\$000	No.		\$000	No.		
Includes Locals							
U.S. Tech. - AID	--	--	--				Present situation in Credit Union Federation and LARO/CUNA recommendations indicate that CUNA technician should be continued in residence for one more year. Increasing emphasis being given to coop program by National Bank indicates that one more year of contract advisor's services is essential
U.S. Tech. - PASA -- long-term	--	--	--				
U.S. Tech. - PASA -- short-term	--	--	--				
U.S. Tech. - Cont.-- long-term	--	--	--	52	2	2	
U.S. Tech. - Cont.-- short-term	--	--	--				
Partic. - AID	20	10	--	5	5	1	
Partic. - PASA	--	--	--				
Partic. - Cont.	--	--	--				
Commod. - AID	7						
Commod. - PASA	--						
Commod. - Cont.	--						
Other Costs - AID	26			19		8	
Other Costs - PASA	--						
Other Costs - Cont.	--						
TOTAL	53			76		8	

Final Obl. Date	FY-1970	FY-1970
Est. Cost to Complete	\$ 952,000	\$ 932,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
Credit Union National Association (CUNA)	26	32	32	--	32	--	April 1970
Juan Alvarez	26	28	26	--	26	--	June 15, 1970

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

608

AID 1020-2 (9-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: July 31, 1963		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-15-140-056.1				4. TITLE COMMUNITY ACTION & COOPERATIVE DEVELOPMENT (Cooperative Development)									
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES												
	PHYSICAL WORK:				1969		524-11-810-056.1												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/				
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT			
						AID	PASA												
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	194	89	60		85	10		2		33	4				
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	57	13	33		11	9		1		1	2	5			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	156	65	55		61	1		2		33	4	42	8		
	EXPENDITURES (ACTUAL YEAR)		AG	G	102	59	29		57					14	2	19	5		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	38	24	5		24	9										
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	31	26		26	5										
	B. EXPENDITURES		AG	G	54	41	5		41	8									
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	15	9			9	6									
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS																		
	B. EXPENDITURES		AG	G	15	9			9	6									
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																		
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/																		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	225	115	60		111	15		2		33	4	42	8		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 61

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES					SECURITY CLASSIFICATION UNCLASSIFIED							
	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY	3. Funding Phys. Work	BEG. FY END FY	4. PROJECT NO.	5. TITLE COMMUNITY ACTION AND COOPERATIVE DEVELOPMENT (Cooperative Development)						
E-1b	7/31/68		NICARAGUA		1969 1970	524-15-140-056.1	6. PRIOR REFERENCES: 524-11-810-056.1						
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		50		350				56		294
TOTAL ACTUAL FY 68	B. P.L. 480 LC				24		168				28		140
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
FY 69	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
FY 70	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
FY 71	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
VI TOTAL ALL YEARS (EST.)	B. P.L. 480 LC				50		350				56		294

REMARKS:
 1/ Exchange Rate: \$1 = \$7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY	END FY	4. PROJECT NO.								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			6. CUM. THRU ACTUAL FY			7. ACTUAL FY			8. OPERATIONAL FY			9. BUDGET FY			10. PLANNING FY			11. ALL SUBSEQUENT FYs			12. TOTAL ALL YEARS	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
		Non U.S.	U.S.																			Non U.S.	
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:
 1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 62

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: July 31, 1968		2. COOPERATING COUNTRY NICARAGUA			3. PROJECT NO. 524-13-995-056.2			4. TITLE COMMUNITY ACTION & COOPERATIVE DEVELOPMENT (Credit Union Development)						
	5. U.S. FUNDING:		BEGIN FY		END FY	6. PRIOR REFERENCES									
	PHYSICAL WORK:				1970	524-11-810-056.2									
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA								
I. THRU ACTUAL YEAR	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	101	50		50					51			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	47	25		25					22		22	
FY 1968	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	67	25		25					42		41	
	EXPENDITURES (ACTUAL YEAR)	AG	G	48	25		25					23		22	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	34	25		25					9			
II. OPERATIONAL YEAR (EST.)	A. GROSS OBLIGATIONS	AG	G	45	26		26					19		19	
	B. EXPENDITURES	AG	G	67	42		42					25		25	
FY 1969	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	13	9		9					3			
III. BUDGET YEAR (EST.)	A. GROSS OBLIGATIONS	AG	G	8								8		8	
	B. EXPENDITURES	AG	G	21	9		9					11		11	
FY 1970	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR. (EST.)	GROSS OBLIGATIONS ^{2/}														
FY 1971	GROSS OBLIGATIONS ^{2/}														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	154	76		76					78		77	

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

PROJECT DATA SUMMARY — AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. JOAN OF GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES			(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA	CONTRACT									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	182		29	5	20		4		104		20		
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	172		29	5	20		4		104		10		17
	EXPENDITURES (ACTUAL YEAR)	AG	G	128		1	5	20		4		99		3		6
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	10										10			
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	C	10										10		10
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	182		29	5	20		4		104		20		27

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-3 (7-84)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY	3. Funding	BEG. FY	END FY	4. PROJECT NO.		5. TITLE COMMUNITY ACTION & COOPERATIVE DEVELOPMENT (Community Health Services)				6. PRIOR REFERENCES: 524-11-810-056.3	
	7/31/68		NICARAGUA	Phys. Work			524-15-530-056.3							
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		17		119				28		91	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		42						42	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 69	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		10		70						70	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 70	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 71	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		27		189				28		161	
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:
 1/ Exchange Rate: \$1 = ₡7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY	END FY	4. PROJECT NO.						
I PROJECT PERSONNEL	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
A. MAN YEARS	U.S.																					
	Non U.S.																					
B. ON BOARD	U.S.																					
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.																					

REMARKS:
 1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF:
July 31, 1968

2. COOPERATING COUNTRY
NICARAGUA

3. PROJECT NO.
524-13-810-056.4

4. TITLE

COMMUNITY ACTION & COOPERATIVE DEVELOPMENT
(Community Development)

5. U.S. FUNDING:
PHYSICAL WORK:

BEGIN FY
1967
1969

6. PRIOR REFERENCES
524-11-810-056.4

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c.	d.	e.		f.		g.		h.		i.		1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS				
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)		(2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES		CONTRACT	
I. THRU ACTUAL YEAR FY 1963	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AB	G	40														
		AG	G	11				1					40					
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AB	G	23														
		AG	G	11					1									
	EXPENDITURES (ACTUAL YEAR)		AB	G	23													
		AG	G	10														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AB	G	17														
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES		AB	G	17													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES																	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AB	G	40													
			AG	G	11				1									

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:	
	7/31/68		NICARAGUA		Funding		1967		524-13-810-056.4		COMMUNITY ACTION & COOPERATIVE DEVELOPMENT (Community Development)				524-11-810-056.4	
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		33		231						231			
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		33		231						231			
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 69	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		17		119						119			
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 70	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY 71	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		50		350						350			
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														

REMARKS:
 1/ Exchange Rate: \$1 = \$7 cordobas
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.		
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		Non U.S.																					
B. ON BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:
 1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 68

PROJECT DATA SUMMARY - AID DOLLAR COSTS

UNCLASSIFIED

E - 1a

1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	3. PROJECT NO. 524-13-810-047	4. TITLE COMMUNITY DEVELOPMENT
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1968	END FY 1973	6. PRIOR REFERENCES 524-11-810-047

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
					A		B		C		D		E		F
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG G	27			3			4		6		14		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG G	27			3			4		6		14		14
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG G	3			3									
	EXPENDITURES (ACTUAL YEAR)	AG G	3			3									
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	24						4		6		14		
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG G	124						28		1		95		95
	B. EXPENDITURES	AG G	60						18		6		36		36
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	88						14		1		73		
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG G	137	13			13		28		1		95		95
	B. EXPENDITURES	AG G	137	13			13		28		1		95		95
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	88						14		1		73		
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS ^{2/}	AG G	106						25		1		80		153
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG G	201						40		1		160		160
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG G	595	13		3		13	125		10		444		444

REMARKS:

^{1/} This is a memorandum (non-add) column.

^{2/} Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

1. DATA CURRENT AS OF: 7/31/68	2. COOPERATING COUNTRY NICARAGUA	3. Funding	BEG. FY	END FY	4. PROJECT NO. 524-13-810-047	5. TITLE COMMUNITY DEVELOPMENT
		Phys. Work	1968	1973		
						6. PRIOR REFERENCES: 524-11-810-047

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											
TOTAL ACTUAL FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											
II OPERATIONAL YEAR (EST.) FY 69	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		36		252						252
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											
III BUDGET YEAR (EST.) FY 70	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		95		665						665
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											
IV PLANNING YEAR (EST.) FY 71	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		153		1,071						1,071
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		160		1,120						1,120
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		444		3,108						3,108
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L.	480 LC											

REMARKS:

1/ Exchange Rate: \$1 = \$7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.											
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
		Non U.S.																						
B. ON BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title Community Development	Activity: Community Development	Funds: Technical Cooperation
Project Number: 524-13-810-047	Prior Reference: 524-11-810-047	Initial Obligation: FY-1968
		Scheduled Final Obligation: FY-1973

Project Target and Course of Action: To foster and develop civic responsibility within the country's emerging leadership, develop a responsiveness in youth groups to the needs of the less fortunate as a practical demonstration that positive accomplishment is possible along democratic lines, and support grass-roots community efforts. Technical guidance and limited financial support will be provided to the National Alliance for Progress Committee, INDE (an association of young businessmen interested in social and economic progress), students, community and other private sector groups.

Progress to Date: The INDE community development program, supported by the private sector, has become an effective force in stimulating and assisting urban and rural communities to improve their economic and social conditions through self-help methods. Thirteen full-time community development workers are working in 46 communities benefiting both directly and indirectly 68,000 Nicaraguans. Preliminary discussions with student groups of the two universities indicates a readiness to assume an active role in support of community development efforts. Bolstered by the presence of the Peace Corps it is anticipated that a student action program can be initiated. The National Alliance for Progress Committee and local committees in each of the country's 16 departments have provided supervision for over 100 self-help community development projects receiving assistance from the Special Development Activities Fund. In certain cases, particularly where the amount of funds requested exceeds \$1,000 and where there is a possibility of repayment, all

or part of the assistance is made available as a loan to the community rather than as a grant. Repayments are made into a revolving fund to be used for additional projects mutually agreed to by AID and the National Alliance for Progress Committee. Twenty such loans have been made.

FY-1970 Program: Guidance and limited financial assistance will be provided to the Alliance for Progress Committees, INDE, and student and community groups such as the Nicaraguan Women's Civic Action Group.

U.S. Technicians: One short-term contract. \$13,000 allotted for 6 months of services.

Participants: Two for 6-1/2 months training in community development in the U.S.; 2 for 4-1/2 months training sponsored by Overseas Education Fund; 8 to Loyola program.

Commodities: Books, audio-visual equipment and training aids.

Other Costs: Assistance to INDE, National Alliance for Progress Committee, Peace Corps student group, and other programs in community action.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S						
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970			Principal Contractors/ Agencies
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total	
Through 6/30/68	27	3	24							
Estimated FY-69	124	60	--							
Estimated thru 6/30/69	151	63	88							
		Future Year Obligations	Estimated Total Cost							
Proposed FY-70	137	307	595							
				U.S. Technicians	--	--	--	--	13	13
				Participants	28	--	28	28	--	28
				Commodities	1	--	1	1	--	--
				Other Costs	95	--	95	95	--	95
				Total Obligations	124	--	124	124	13	137

UNCLASSIFIED

PAGE NO. 71

SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Community Development
524-13-810-047

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program			FY-1970 Program			FOOTNOTES
	FY-1969 C.P.		FY-1970 C.P.	FY-1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	
<u>Includes Locals</u>							
U.S. Tech. - AID	--	--	--				For several reasons, including the elimination of a community development advisor originally planned in FY-1965 and the later arrival of the Peace Corps than expected, activities are developing more slowly than planned, affecting the scheduling of all cost elements.
U.S. Tech. - PASA -- long-term	--	--	--				
U.S. Tech. - PASA -- short-term	--	--	--				
U.S. Tech. - Cont.-- long-term	--	--	--				
U.S. Tech. - Cont.-- short-term	13	1	1/2				
Partic. - AID	59	67	--	28	12	3	
Partic. - PASA	--	--	--				
Partic. - Cont.	--	--	--				
Commod. - AID	--			1		1	
Commod. - PASA	--						
Commod. - Cont.	--						
Other Costs - AID	177			95		95	
Other Costs - PASA	---						
Other Costs - Cont.	---						
TOTAL	249			124		137	

Final Obl. Date	FY-1973	FY-1973
Est. Cost to Complete	\$ 595,000	\$ 595,000

II. Contracts

Contractor	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended	For Services Through
Not chosen				13	13		

PROJECT DATA SUMMARY - AID DOLLAR COSTS

UNCLASSIFIED

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/			
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
					AID	PASA										
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	210						45		165				
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	18								18		18		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	119						45		74		82		
	EXPENDITURES (ACTUAL YEAR)	AG	G	43								43		43		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	91								91				
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	50								50		50		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	41								41				
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	30								30		30		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	11								11				
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/													11		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	210						45		165		173		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED								
E-1b		1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
		7/31/68		NICARAGUA		Phys. Work		1964				524-13-998-058		SPECIAL DEVELOPMENT ACTIVITIES			
														6. PRIOR REFERENCES: 524-11-990-058			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)							
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER					
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		82		574		504					70			
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
TOTAL ACTUAL FY 68	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		43		301		245					56			
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
II OPERATIONAL YEAR (EST.) FY 69	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		50		350		287					63			
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
III BUDGET YEAR (EST.) FY 70	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		30		210		210								
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
IV PLANNING YEAR (EST.) FY 71	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		11		77		77								
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		173		1,211		1,078					133			
		(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																

REMARKS:

1/ Exchange Rate: \$1 = \$7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.					
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	A. MAN YEARS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	U.S.																						
	Non U.S.																						
B. ON BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 74

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

OF:	2. COOPERATING COUNTRY NICARAGUA		3. PROJECT NO 524-11-290-011				4. TITLE INDUSTRIAL MANAGEMENT, INVESTMENT PROMOTION AND ADVISORY SERVICES - (Terminating Project)							
	BEGIN FY 1959	END FY 1966	6. PRIOR REFERENCES											
	1960	1968												

T EAR	APPROPRIATION TITLE	a. LOAN OR GRANT	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
	TC	G		220	133	48		133	12		13		14					
	AG	G		246	79	109	3	69	30	10			25					
	TC	G		220	133	48		133	12		13		14		14			
	AG	G		246	79	109	3	69	30	10			25		39			
	AG	G		13	12			12	1									
	TC	G		220	133	48		133	12		13		14		14			
	AG	G		246	79	109	3	69	30	10			25		39			

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 75

AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED								
E-1b		1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		4. PROJECT NO.		5. TITLE							
		7/31/68		NICARAGUA		Funding 1959 1966 Phys. Work 1960 1968		524-11-290-011		INDUSTRIAL MANAGEMENT, INVESTMENT PROMOTION & ADVISORY SERVICES							
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
		(1) TYPE		(2) SOURCE		(3) LOAN OR GRANT		(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
								(a) OBLIGATED (b) DISBURSED		(a) OBLIGATED (b) DISBURSED		(a) U.S. PERS. (b) NON-U.S. PERS.		(a) OBLIGATED (b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G				53		371		7		56		308	
		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															
TOTAL ACTUAL FY 68		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G				53		371		7		56		308	
		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															
II OPERATIONAL YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
FY 69		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															
III BUDGET YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
FY 70		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															
IV PLANNING YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
FY 71		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															
V ALL SUBSEQUENT FYs (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/															
		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															
VI TOTAL ALL YEARS (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G				53		371		7		56		308	
		FA ACT (ii) TRUST FUND															
		ACT (iii) OTHER LC															
		B. P.L. 480 LC															

REMARKS:

1/ Exchange Rate: \$1 = \$7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			4. PROJECT NO.									
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL		A. MAN YEARS		U.S.																			
				Non U.S.																			
		B. ON BOARD		U.S.																			
				Non U.S.																			
II, PARTICIPANTS PROGRAMMED		A. U.S.																					
		B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

76

PROJECT DATA SUMMARY - AID DOLLAR COSTS

UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE									
	July 31, 1968		NICARAGUA		524-11-755-037			NATIONAL PLANNING & GOVERNMENTAL POLICIES - (Terminating Project)									
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES			7. g.		8. h.		9. i. 1/					
PHYSICAL WORK:		1962	1966				COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS						
		1963	1968														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
		AID	PASA														
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC G		16	13			13					3				
		AB G		98	70			70			28						
		AG G		706	524			524	89		15			78			
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC G			16	13			13					3		3	
		AB G			98	70			70			28					
		AG G			706	524			524	39		15			78		68
	EXPENDITURES (ACTUAL YEAR)		AB G		32	32			32								
			AG G		3					2				1		1	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS																
	B. EXPENDITURES																
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS																
	B. EXPENDITURES																
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC G		16	13			13					3		3		
		AB G		98	70			70			28						
		AG G		706	524			524	89		15			78		68	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

1. DATA CURRENT AS OF: 7/31/68	2. COOPERATING COUNTRY NICARAGUA	3. Funding	BEG. FY 1962	END FY 1966	4. PROJECT NO. 524-11-755-037	5. TITLE NATIONAL PLANNING & GOVERNMENTAL POLICIES
		Phys. Work	1963	1968		

6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
	I CUMULATIVE THRU ACTUAL YEAR												
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		71		497						497
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY <u>68</u>	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1		7						7
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)													
FY <u>69</u>													
III BUDGET YEAR (EST.)													
FY <u>70</u>													
IV PLANNING YEAR (EST.)													
FY <u>71</u>													
V ALL SUBSEQUENT FYs (EST.)													
VI TOTAL ALL YEARS (EST.)													
A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		71		497							497
FA ACT	(ii) TRUST FUND												
	(iii) OTHER LC												
B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = ₡7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.
		PARTICIPANT TRAINING			

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																				
		Non U.S.																				
B. ON BOARD	U.S.																					
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE								
	July 31, 1968		NICARAGUA		524-15-660-052			HIGHER LEVEL MANPOWER TRAINING - (Terminating Project)								
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES									
PHYSICAL WORK:		1964		1967		524-11-660-052										
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AB	G	5					5							
		AC	G	331					320				11			
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AB	G	5					5							
		AC	G	283					272				11			
	EXPENDITURES (ACTUAL YEAR)	AG	G	40					40							
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	48					48								
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	35					35							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	13					13							
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AG	G	13					13							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AB	G	5					5							
		AC	G	331					320				11			

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	3. PROJECT NO. 524-11-999-000	4. TITLE TECHNICAL SUPPORT
5. U.S. FUNDING: 1960	BEGIN FY 1960	END FY	6. PRIOR REFERENCES 524-11-990-000

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1968</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	179		21						158				
		AB	G	21						11		10				
		AG	G	1,443	71	778	74	27			213		307	44		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	242	31	152	28	20			10		21	11	58	13
		TC	G	179		21							158		158	
		AB	G	21						11		10		10		
B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1,429	62	775	74	18			211		307	44	518	63	
	AG	G	230	22	151	29	11			8		20	11	63	13	
	AG	G	14	9	3		9			2						
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	266	22	184	31	10			7		22	12	80	12	
	AG	G	270	24	184	31	12			9		22	12	80	12	
	AG	G	10	7	3		7									
II. OPERATIONAL YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	AG	G	493	12	397	32			26		26	12	174	12	
	B. EXPENDITURES	AG	G	499	19	398	32	7		24		26	12	174	12	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	4		2				2						
IV. PLANNING YR. (EST.) FY <u>1971</u>	GROSS OBLIGATIONS 2/	AG	G	497	10	386	35			25		41	10	189	10	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/															

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY	3.	BEG. FY	END FY	4. PROJECT NO.	5. TITLE				6. PRIOR REFERENCES:			
	7/31/68		NICARAGUA	Funding	1960		524-11-999-000	TECHNICAL SUPPORT				524-11-999-000			
				Phys. Work	1960										
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
I	A. FA ACT	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
					(i) LC COSTS CHGD TO \$ ACCTS. 2/		(ii) TRUST FUND				(iii) OTHER LC		B. P.L. 480 LC		
CUMULATIVE THRU ACTUAL YEAR				G		749		5,243		7	35	2,030		3,171	
TOTAL ACTUAL FY 68				G		76		532			14	301		217	
II OPERATIONAL YEAR (EST.)				G		92		644			119	315		210	
FY 69				G		186		1,302			350	721		231	
III BUDGET YEAR (EST.)				G		199		1,393			350	735		308	
FY 70				G		1,226		8,582		7	354	3,801		3,920	
IV PLANNING YEAR (EST.)				G											
FY 71				G											
V ALL SUBSEQUENT FYs (EST.)															
VI TOTAL ALL YEARS (EST.)															

REMARKS:

1/ Exchange Rate: \$1 = \$7 cordobas

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY	END FY	4. PROJECT NO.
------------------------	----------------------	--	---------	--------	----------------

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																				
		Non U.S.																				
B. ON BOARD	U.S.																					
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY UNCLASSIFIED	SECURITY CLASSIFICATION UNCLASSIFIED	
-------------------	--	--	---	--

FINANCIAL REQUIREMENTS FOR
TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES

 X

A.I.D Dollar Costs

4. Financial Requirements by subobligation classification

	Past Year FY-68		Operational Year FY-69		Budget Year FY-70	
	Program Funds	Administrative Funds	Program Funds	Administrative Funds	Program Funds	Administrative Funds
	(Thousands of Dollars or Equivalent)					
PERSONNEL COMPENSATION	124.9	86.0	146.4	76.6	326.0	60.3
Regular U.S. citizens Base Pay	71.6	- -	87.0	- -	192.0	- -
Reimbursable Detail	- -	- -	- -	- -	- -	- -
Local Employees Base Pay	39.6	80.9	39.0	71.0	95.4	54.7
Overtime & Holiday Pay, U.S. Citizens & Locals	.6	1.0	1.0	1.0	2.0	1.0
Differential Pay, U.S. Citizens	9.1	- -	14.0	- -	28.0	- -
Terminal Leave	1.7	.4	2.0	.3	- -	- -
Living Allowance, U.S. Citizens	2.3	3.7	3.4	4.4	8.6	4.7
PERSONNEL BENEFITS	16.6	17.5	23.6	23.7	61.4	23.4
Retirement	4.7	- -	5.7	- -	12.5	- -
Life Insurance "	.3	- -	.4	- -	.8	- -
Health Insurance	.5	- -	.5	- -	1.1	- -
Education Allowance'	- -	1.9	1.4	2.8	5.9	2.8
Quarters Allowance	11.0	15.5	12.6	16.2	35.1	17.3
Cash Awards to Employees	- -	.1	- -	- -	- -	- -
Other Benefits *	.1	- -	3.0	4.7	6.0	3.3
TRAVEL AND TRANSPORTATION OF PERSONS	5.8	5.1	7.4	7.5	8.2	4.9
Operational Travel	2.3	1.6	3.1	2.0	3.8	2.0
Consultation Travel	1.4	.7	1.4	2.4	1.4	2.4
Post Assignment	1.6	.8	1.6	.8	- -	- -
Home Leave	.3	1.4	.8	1.8	2.0	- -
Medical	.2	.6	.5	.5	1.0	.5
TRANSPORTATION OF THINGS	6.5	5.5	6.0	9.4	2.4	.1
RENT, COMMUNICATIONS & UTILITIES	12.3	6.7	13.3	5.3	13.5	5.7
Local Telephone	.3	.1	.3	.2	.4	.2
Long Distance Telephone	.1	- -	.2	- -	.3	- -
Cable, Telegraph & Teletype Service	- -	.1	.1	.1	.1	.1
Other Communications Charges	.4	- -	.4	- -	.4	- -
Rents & Utilities, Office, Warehouse	11.5	- -	12.3	- -	12.3	- -
Rents & Utilities - Residential	- -	6.5	- -	5.0	- -	5.4
PRINTING AND REPRODUCTION	5.1	.1	5.0	.1	5.0	.1

*: includes 6% for INSS

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

82

July 31, 1968

NICARAGUA

UNCLASSIFIED

	Past Year FY-68		Operational Year FY-69		Budget Year FY-70	
	Program	Administrative	Program	Administrative	Program	Administrative
	Funds	Funds	Funds	Funds	Funds	Funds
OTHER SERVICES	60.4	7.0	58.0	7.6	50.0	7.6
Representation Allowances	- -	2.0	- -	2.0	- -	2.0
Official Residence Allowance	- -	3.5	- -	3.6	- -	3.6
Medical Expense	.6	.8	1.0	1.0	1.0	1.0
U.S. Government Reimbursement	31.2	- -	35.0	- -	37.0	- -
Miscellaneous Contractual Services	11.3	.7	12.0	1.0	12.0	1.0
Technicians under Contract	17.3	- -	10.0	- -	- -	- -
SUPPLIER AND MATERIALS	10.0	1.6	4.0	1.5	11.0	1.2
EQUIPMENT	.5	6.4	2.8	- -	15.0	2.0
TOTALS	242.1	135.9	266.5	131.7	492.5	105.3

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED
-------------------	--	-------------------------------------	---

COUNTRY: NICARAGUA

PROJECT DATA

TABLE III

Project Title: Technical Support	Activity: Technical Support	Funds: Technical Cooperation
Project Number: 524-11-999-000	Prior Reference:	Initial Obligation: FY-1960
		Scheduled Final Obligation:

Project target and Course of Action: This activity is required for the successful development and implementation of loan and grant projects in areas where costs cannot be reasonably distributed to individual projects. It finances the salaries and costs of technicians whose services cut across the entire sector or the whole scope of AID assistance which presently encompasses 22 loans totalling \$75 million in addition to grant activities, guarantee programs, etc. It also includes the salaries of local employees in support of these technicians and prorated space costs, utilities, communications, supplies, equipment and other related program expenses not covered by the JAS budget. This is a continuing activity.

Commodities: Office supplies and equipment, residential furnishings, vehicles, books, and other commodities for program support.

Other Costs: Local personnel, utilities, communications, transportation, printing costs, vehicle operation and maintenance and office rent.

FY 1970 Program: This program is a continuing activity and its role in FY-1970 will be similar to that in past years except that, in accordance with new Manual Order instructions and definitions, it includes certain employees formerly funded under projects or administration.

U.S. Technicians: Ten direct hire - Assistant Program Officer, Capital Development Officer, Assistant Capital Development Officer, General Engineer, Rural Development Officer, Assistant Rural Development Officer, Human Resources Officer, Assistant Human Resources Officer, Human Resources Generalist, Public Health Advisor, One PASA - Cartographer.

U.S. DOLLAR COSTS (In Thousands)				O B L I G A T I O N S							
	Obligations	Expenditures	Unliquidated	Estimated FY-1969			Proposed FY-1970				
				Direct	Contract	Total	Direct	Contract	Total	Principal Contractors/ Agencies	
				AID	Agency		AID	Agency			
Through 6/30/68	1,643	1,629	14								
Estimated FY-69	266	270									
Estimated thru 6/30/69	1,909	1,899	10								
		Future Year Obligations	Estimated Total Cost	U.S. Technicians	139	45	184	296	37	333	United
				Participants	- -	- -	- -	- -	- -	- -	Research,
				Commodities	7	- -	7	26	--	26	Inc.
				Other Costs	63	12	75	122	12	134	IAGS
Proposed FY-70	493			Total Obligations	209	57	266	444	49	493	

UNCLASSIFIED

PAGE NO.

84

SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF July 31, 1968	2. COOPERATING COUNTRY NICARAGUA	SECURITY CLASSIFICATION UNCLASSIFIED		
-------------------	--	-------------------------------------	---	--	--

COUNTRY: NICARAGUA

Back-Up Table B

PROJECT AND NUMBER: Technical Support
524 11-999 000

I. Comparison with FY-1969 C.P.

Cost Component	FY-1969 Program						FY-1970 Program		
	FY-1969 C.P.			FY-1970 C.P.			FY-1970 C.P.		
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY
<u>Includes Locals</u>									
U.S. Tech. - AID	112	5		139	5	5	296	10	10
U.S. Tech. - PASA -- long-term	35	1		35	1	1	37	1	1
U.S. Tech. - PASA -- short-term									
U.S. Tech. - Cont.-- long-term				10	1	1			
U.S. Tech. - Cont.-- short-term									
Partic. - AID	-	-							
Partic. - PASA	-	-							
Partic. - Cont.	-	-							
Commod. - AID	17	17		7			26		
Commod. - PASA	-	-							
Commod. - Cont.	-	-							
Other Costs - AID	36			63			122		
Other Costs - PASA				12			12		
Other Costs - Cont.				↓			↓		
TOTAL	250			266			493		
Final Obl. Date							n.a.		
Est. Cost to Complete							n.a.		

FOOTNOTES

In accordance with current AID policy, former "basket" projects are being restricted to a much narrower field of activity. Moreover, a number of technical assistance activities that were formerly grant funded have now been shifted over to loan funding. By FY-1970 there will be no direct-hire technicians associated with a single project. All will have supervisory and implementation responsibilities for several projects, many of them loan projects. Therefore, the services of these technicians and their related costs cannot be legitimately charged to a specific project. In accordance with instructions received from AID/W representatives at the CA program review meeting in Panama, we have charged all of these costs to the General Technical Support project, rather than setting up separate new sectoral Technical Support projects. Also, per the revised M.O. 771.1 - Criteria for Determination of Administrative & Program Dollar Costs - five local positions in the Controller's Office have been transferred from Administration to Technical Support and one local position in the Program Office has been transferred from Technical Support to Administration. One U.S. and one local position under Tech. Support in FY-69 are being eliminated For Services Through BALPA.

II. Contracts

	FY-1969 Obl.	FY-1969 Exp.	Pipeline end FY-1969	FY-1970 Obl.	FY-1970 Exp.	FY-1970 Unexpended
United Research	10	12	7	--	7	--

October 1969

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 85