PD-ACC-173

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

FIELD BUDGET SUBMISSION
FY 1974

CENTRAL AMERICA
ANNEX F - NICARAGUA

DEPARTMENT
OF
STATE

JULY 1972

BEST AVAILABLE

FY 1974 FIELD BUDGET SUBMISSION

CENTRAL AMERICA

ANNEX F

Nicaragua

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TABLE I

Summary of Total Program
Country: NICARAGUA
(Obligations/Loan Authorization - $Thousands)

	FY 1971 (Actual)	FY 1972 (Actual)	FY 1973 (Estimate)	FY 1974 (Request)
Development Loans				
Program	-	-	-	-
Sector	-	5,300	5,000	19,000
Project	9,900	-	-	-
Grants (by appropriation/Category)				
Technical Assistance	2,181	1,929	1,974	1,808
Population	397	560	500	500
Narcotics	-	-	13	7
PL 480				
Title Agreement				
Title II Shipments	1,595	1,087	749	939
Housing Guarantees	-	-	-	-
Total Commitments	14,073	8,876	8,236	22,354

TABLE II

MANPOWER SUMMARY

Country or Sub-region: Nicaragua

Category	On-Board Strength June 30, 1972	June 30, 1973	June 30, 1974
U. S.	27	23	23
Direct-hire	20	20	20
PASA	6	1	1
Contract	1	1	1
Local and TCN	38	38	38
Direct-hire	34	34	34
PASA	-	-	-
Contract /a/	4	4	4

/a/ Includes both locals under direct contract to the Mission and locals working for AID contractors.

TABLE IV

Country: Nicaragua
PL 480 Title II Activities
($ Thousands) *

	FY 1972 Actual		FY 1973 Estimate		FY 1974 Requests	
	$	Number of Recipients	$	Number of Recipients	$	Number of Recipients
I. Child Feeding	794	133,500	719	141,000	882	161,500
A. Maternal and Child feeding						
1. Govt-to-govt	-	-	-	-	-	
2. Catholic Relief Services	238	40,000	296	58,000	191	35,000
B. School feeding						
1. Govt-to-govt	-	-	-	-	-	-
2. Voluntary agency						
1. Catholic Relief Services	535	90,000	408	80,000	491	90,000
C. Other child feeding (incl. nutrition)						
1. Govt-to-govt	-	-	-	-	-	-
2. Voluntary agency						
1. Catholic Relief Services	21	3,500	15	3,000	200	36,500
II. Food for Work	219	37,000	25	5,000	41	7,500
A. Govt-to-govt	-	-	-	-	-	-
B. Voluntary agency						
1. Catholic Relief Services	219	37,000	25	5,000	41	7,500
III. Other a/	73	7,000	5	1,000	16	3,000
A. Govt-to-govt	-	-	-	-	-	-
B. Voluntary agency						
1. Catholic Relief Services	73	7,000	5	1,000	16	3,000
Total	1,086	177,500	749	147,000	939	172,000
Govt-to-govt						
Voluntary agency						
1. Catholic Relief Services	1,086	177,500	749	147,000	939	172,000

*To estimate $ values use EXPORT MARKET VALUE prices in FY 73 guidelines (Attach. C to MC 1571.1).
a/ In FY 1972, includes a hurricane emergency program supplying $58,155 for 5,000 recipients.

AREA OF CONCENTRATION: RURAL DEVELOPMENT

In July 1972, USAID/N with AID/W assistance will initiate an agricultural/rural sector analysis in cooperation with a Nicaraguan Task Force recently established by the GON for this purpose.

It is anticipated that in late FY 1973 the study may be far enough advanced to permit the development os a sector-related project loan, with a larger sectoral loan in FY 1974. The Mission does not intend to anticipate the types of programs and projects that will originate from the sectoral analysis. This is the function of the analysis. The USAID has established, however, some guidelines. The analysis should be directed in the main to the small and lower-income farmers and should determine the institutional reforms necessary to ensure that the Government can carry through efficient and effective rural development programs.

TABLE VI

Country or Sub-region Nicaragua
NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments - ($ Thousands)

Area of Concentration: Rural Development	FY 1972	FY 1973	FY 1974
1. AID administered resources - Total	513	5,670	15,650
Development Loans			
Agricultural Sector Loan	-	5,000	15,000
Grant Projects			
1. Agricultural Production & Diversification 524-11-110-073	428	300	417
2. Non-traditional Agricultural Exports 524-15-150-098	-	370	233
3. Institutional Cooperative Development* 524-11-810-092	85	-	-
PL 480 Title II Shipments		NONE	
Housing Guaranties		NONE	
2. LDC Inputs (dollar equivalents) - Total	240	3,300	9,300
Directly to AID	-	-	-
Other Related inputs	240	3,300	9,300
3. Other donor assistance (dollar equivalents)	6,100	14,300	7,600
Bilateral			
Loans	-	-	-
Grants	300	300	300
Multilateral			
Loans	2,800	14,000	7,000
Grants	300	300	300

* Project terminates in FY 1972 with exception of Credit Union component which is included in FY 1973 and FY 1974 in Non-Sector Activities.

NOTES

(1) "LDC Inputs" include Government contributions to USAID/N Loan programs as well as contributions in-kind to Grant projects.

(2) "Other Donor Assistance" is not complete as proposed loans for future years are tentative proposals and change from year to year. Bilateral programs are particularly sketchy and it is difficult to assign a cost to them.

AGRICULTURAL PRODUCTION AND DIVERSIFICATION

This project will be extended through FY 1975, and a new PROP has been submitted in June of this year. The project's purpose will be to develop and implement an agricultural diversification and marketing program dealing primarily with the basic grains, livestock and selected non-traditional agricultural products. In addition, the project contains financing for the development of an agricultural /rural sector analysis. This study will begin in FY 1973.

Under this project, the following are some of the outputs anticipated:

1. Completion of a pre-feasibility study for a modern produce market in Managua.
2. Price stabilization of basic grains at a nation-wide level.
3. A crops statistics and crop forecasting program.
4. Short courses for 200 agricultural technicians and farm leaders.
5. Establishment of a beef and pork processing industry.
6. Completion of a sectoral analysis that will identify development constraints and assist the GON identify program priorities and management requirements.

TABLE VII

PROJECT BUDGET TABLE
($ Thousands)

Country or sub-region: NICARAGUA Appropriation: ATA

Project Title: Agric. Prod. and Diversification

Project Number: 524-11-110-073

	Financing Dates	
	Begin	End
Obligations:	1970	1975
Expenditures:		1976

	Technicians			Participants		Commods	Other Costs	Total
	U.S.		Local/TCN					
	$	MM	MM	$	MM	$	$	$
FY 1972 Pipeline - Total	430			18			50	498
Direct				18			50	68
PASA								
Contract	430							430
FY 1973 Oblig. - Total	200	48		49	72	16	35	300
Direct				49		16	35	100
PASA								
Contract	200	48			72			200
FY 1973 Expend. - Total	480			47		10	68	605
Direct				47		10	68	125
PASA								
Contract	480							480
6/30/73 Pipeline - Total	150			20		6	17	193
Direct				20		6	17	43
PASA								
Contract	150							150
FY 1974 Oblig. - Total	323	72		49	72		45	417
Direct				49	72		45	94
PASA								
Contract	323	72						323
FY 1974 Expend. Total	473			50		6	62	591
Direct				50		6	62	118
PASA								
Contract	473							473
All Subseq. OBs - Total	270	60		49	72		40	359
Direct				49	72		40	89
PASA								
Contract	270	60						270

	Number of U.S. Tech.		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY 1973 Obs.	4				49
FY 1974 Obs.	6				49

Contracting Funding dates:	FY 1972	FY 1973	FY 1974
	From: 12/71	From: 12/72	From: 12/73
	To: 3/73	To: 3/74	To: 3/74

CONTRACTOR: Louisiana State University

TABLE VIII

Project # 524-11-110-073

PROJECTED PERSONNEL AND PARTICIPANTS
(Thousands of US dollars)

Country or sub-region: NICARAGUA

Project Title: Agricultural Production and Diversification

Personnel and Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditures
I. Personnel *		none				none			none			none		
II. Participants - Total *	ATA	3 a/	15.5	4,026	ATA	8 b/	48	22,900	8 c/	48	22.9	4 d/	24	13.5
Long-term Sub-total														8
1. New		-	-	-	ATA	3	36	16,000	3	36	16.0	1	12	6.5
2. Continuing	ATA	1	12	1,956	ATA	-	-	-	-	-	-	-	-	-
Short-term - sub-total	ATA	2	3.5	2,070	ATA	5	12	6,900	5	12	6.9	3	12	6.0

a/ "Of the total shown, third country training accounts for 1 participant on-board, 12 MMs and $ 1,956 expenditures."
b/ "Of the total shown, third country training accounts for 3 participants on-board, 15 MMs and $ 4,900."
c/ " Of the total shown, third country training accounts for 3 participants on-board, 6 MMs and $ 4,900 expenditures.
d/ " Of the total shown, third country training accounts for 3 participants, 12 MMs and $ 6,000 expenditure".

* Personnel cost incl. under Tech. Support.

NON-TRADITIONAL AGRICULTURAL EXPORTS

This project is directed towards introducing modern seeds into the consumer system of production of fresh and processed produce. The intention of this project, to begin in FY 1973, is to capitalize on the US off-season produce market. Initially, efforts will be made to produce and sell four commodities: okra (fresh and frozen) cucumbers (fresh and brined), melons (fresh), and southern field peas (frozen). The quarantine imposed by the Fruit Fly complicates this effort, but the project will include necessary and sufficient fumigation and processing. This project, by aiming at non-traditional agricultural exports, is directed towards increasing foreign exchange earnings and improve the economic position of the rural population.

TABLE VII

PROJECT BUDGET TABLE
($ Thousands)

Country or Sub-region: NICARAGUA Appropriation: ATA

Project title: Non Traditional Ag Export

Project Number: 524-15-150-098

	Financing Dates	
	Begin	End
Obligations:	1973	1977
Expenditures:		1978

	Technicians			Participants		Commods.	Other Costs	Total
	U.S.		Local/TCN					
	$	MM	MM	$	MM	$	$	$
FY 1972 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1973 Oblig. - Total	169	72		20	12	150	31	370
Direct				20	12	150	31	201
PASA								
Contract	169	72						169
FY 1973 Expend. - Total	80			12		90	10	192
Direct				12		90	10	112
PASA								
Contract	80							80
6/30/73 Pipeline - Total	89			8		60	21	178
Direct				8		60	21	89
PASA								
Contract	89							89
FY 1974 Oblig. - Total	169	72		20	12	20	24	233
Direct				20	12	20	24	64
PASA								
Contract								
FY 1974 Expend. - Total	169			20		72	33	294
Direct				20		72	33	125
PASA								
Contract	169							169
All Subseq. Obs. - Total	485	144		60	36	30	36	611
Direct				60	36	30	36	126
PASA								
Contract	485	144						485

	Number of U.S. Tech.		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY 1973 Obs.	4	4			10
FY 1974 Obs.	4	4			10

Contract Funding Dates:	FY 1972	FY 1973	FY 1974
	From:	From: 12/72	From: 12/73
	To:	To: 12/73	12/74

CONTRACTOR: To be determined.

Project # 524-15-150-098

PROJECTED PERSONNEL AND PARTICIPANTS
(Thousands of US dollars)

TABLE VIII

Project Title: Non-traditional Agric. Exports

Country or sub-region: NICARAGUA

Personnel and Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditure
I. Personnel *		none			ATA	none			none			none		
II. Participants - Total					ATA	3	9	4,500	3	9	4.5	2	6	3
Long-term Sub-total														
1. New														
2. Continuing														
Short-term - Sub-total					ATA	3	9	4,500	3	9	4.5	2	6	3

* Personnel cost incl. under Tech. Support

PROJECT BUDGET TABLE

($ thousands)

TABLE VII

Country or Sub-region: NICARAGUA

Project Title: Agric. Institutional Dev.

Project number: 524-11-110-057

Appropriation: ATA

Financing Dates	Begin	End
Obligations:	1958	1971
Expenditures :		1973

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total				2			25	27
Direct				2			25	27
PASA								
Contract								
FY 1973 Oblig. - Total								-
Direct								
PASA								
Contract								
FY 1973 Expend. - Total				2			25	27
Direct				2			25	27
PASA								
Contract								
6/30/73 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend. - Total								
Direct								
PASA								
Contract								
All Subseq. Obs.- Total								
Direct								
PASA								
Contract								

	Number of Technicians Long Term	Number of Technicians Short Term	Number of Participants LT New	Number of Participants LT Contg	Number of Participants Short Term
FY 1973 Obs.					
FY 1974 Obs.					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From:	From:	From:
	To:	To:	To:

CONTRACTOR:

PROJECT BUDGET TABLE
($ thousands)

TABLE VII

Country or Sub-region: NICARAGUA
Project title: Irrigation Development
Project number: 524-11-120-067

Appropriation: ATA

Financing Dates	Begin	End
Obligations:	1970	1970
Expenditures:		1973

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total	42						20	62
Direct							20	20
PASA								
Contract	42							42
FY 1973 Oblig. - Total	-							-
Direct								
PASA								
Contract								
FY 1973 Expend. - Total	42						20	62
Direct							20	20
PASA								
Contract	42							42
6/30/73 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend. - Total								
Direct								
PASA								
Contract								
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of Technicians Long Term	Number of Technicians Short Term	Number of Participants LT New	Number of Participants LT Contg	Number of Participants Short Term
FY 1973 Obs.					
FY 1974 Obs.					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From:	From:	From:
	To:	To:	To:

CONTRACTOR: Louisiana State University

AREA OF CONCENTRATION: SOCIAL DEVELOPMENT

In FY 1973, the USAID will begin a health sectoral analysis which could lead to a sector loan or a sector-related project loan in FY 1974. The types of programs and project that will result from the analysis cannot be determined in advance. The study should, however, focus on the means by which the on-going Family Planning project can be integrated into a general health delivery service. In addition, the study must also consider the managerial and technical ability of the Ministry of Health to handle a large program and the institutional reforms that may be necessary to insure effective implementation of any project.

TABLE VI

Country or Sub-region Nicaragua
NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments - ($ Thousands)

Area of Concentration: Social Development	FY 1972	FY 1973	FY 1974
1. AID administered resources - Total	6,979	1,249	5,439
Development Loans			
1. Educational Sector Loan	5,300	-	-
2. Health Sector Loan	-	-	4,000
Grant Projects			
1. Family Planning 524-11-580-072	560	500	500
2. Educational Planning and Development 524-15-690-023	32	-	-
PL480 Title II Shipments	1,086	749	939
Catholic Relief Services	1,086	749	939
Housing Guaranties		NONE	
2. LDC inputs (dollar equivalents) - Total	6,294	270	2,320
Directly to AID	-	-	-
Other Related inputs	6,294	270	2,320
3. Other donor assistance (dollar equivalents)	25	50	50
Bilateral	-	-	-
Multilateral			
Loans	-	*	NA
Grants	25	50	50

NOTES

(1) "LDC Inputs" include in FY 72 Government contribution to Educational Sector Loan and in FY 74 estimated contribution to Health Sector loan, as well as contribution in-kind to grant programs.

(2) "Other Donor Assistance" is fragmentary and consists of items for which cost data is not available.

* World Bank has under consideration Secondary School Loan amount unknown at this time.

FAMILY PLANNING

The project purpose is to assist in the development of a GON capability to both motivate people towards and actively deliver family planning services. This project is part of the USAID's sectoral health strategy, which will be expanded in FY 1973 and 1974.

At the present time, the project includes assistance to the Ministry of Health in more than 60 clinics throughout the country, to the Social Security Institute 10 clinics and the Moravian Hospitals in Bilwaskarma and Puerto Cabezas on the Atlantic Coast. These activities will be continued in FY 1973 and FY 1974. At the present time 5-7 per cent of the target female population use contraceptives. In addition, a study will be made to evaluate the possibility of integrating family planning services into a general health delivery system. This will include a total health sector analysis throughout CY 1973 which, it is anticipated, will lead to a health sector loan in the latter half of FY 1974. Nicaragua has a high incidence of gastro-enteritis and parasitism, as well as TB, influenza and infectious hepatitus. Malnutrition is prevalent. A sectoral analysis is essential to counter-act these illnesses and improve the ability of the Ministry of Health to provide, institutionalize and administer efficient health programs.

PROJECT BUDGET TABLE

($ thousands)

TABLE VII

Country or Sub-region: NICARAGUA Appropriation: PN

Project Title: Family Planning

Project Number: 524-11-580-072

Obligations:

Expenditures:

Financing Dates

	Begin	End
Obligations:	1960	Continuing

		Technicians US $	Technicians US MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline	- Total				9		83	449	541
Direct					9		83	449	541
PASA									
Contract									
FY 1973 Oblig.	- Total	27	12		19	24	43	411	500
Direct		27	12		19	24	43	411	500
PASA									
Contract									
FY 1973 Expend.	- Total	27			20		83	449	579
Direct		27			20		83	449	579
PASA									
Contract									
6/30/73 Pipeline	- Total				8		43	411	462
Direct									
PASA									
Contract									
FY 1974 Oblig.	- Total	107	36		12	16	40	341	500
Direct		33	12		12	16	40	341	426
PASA									
Contract		74	24						74
FY 1974 Expend.	- Total	43			18		63	452	576
Direct		33			18		63	452	566
PASA									
Contract		10							10
All Subseq. Obs.	- Total								
Direct									
PASA									
Contract									

	Number of US Technicians Long Term	Number of US Technicians Short Term	Number of Participants LT New	Number of Participants LT Contg	Number of Participants Short Term
FY 1973 Obs.	1				100
FY 1974 Obs.	1	3			60

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From: 8/73
	To:	To:	To: 6/74
	(mo./year)	(mo./year)	(mo./year)

Contractor Not yet determined.

TABLE VII A

POPULATION PROJECT BUDGET SUPPLEMENT

($ thousands)

(Expenditures against FY 1974 and earlier obligations only)

	Technicians				Participants		Commods.	Other Costs	Total
	U.S.		Local/TCN						
	$	MM	$	MM	$	MM	$	$	$
6/30/74 Pipeline-Total	64				2		20	300	386
Direct					2		20	300	322
PASA									
Contract	64								64
FY 1975 Expend.-Total	64				2		20	300	386
Direct					2		20	300	322
PASA									
Contract	64								64
FY 1976 Expend.-Total									
Direct									
PASA									
Contract									
FY 1977 Expend.-Total									
Direct									
PASA									
Contract									
6/30/77 Pipeline-Total									
Direct									
PASA									
Contract									

BEST AVAILABLE

TABLE VIII

Project # 524-11-580-072
Project Title: Family Planning

PROJECTED PERSONNEL AND PARTICIPANTS
(Thousands of US dollars)

Country or sub-region: NICARAGUA

Personnel & Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditures
I. Personnel														
A. U.S. personnel - total	PN	-	9	15	PN	1	12	27	1	36	43	-	-	-
1. Direct - sub-total	PN	-	9	15	PN	1	12	27	1	12	33	-	-	-
Population Officer, PH	PN	-	9		PN	1	12		1	12	-	-	-	-
2. PASA - Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Contract - Sub-total	-	-	-	-	-	-	-	-	3	24	10	-	-	-
B. Local & TCN - Total	- NONE	-	-	-	-	NONE	-	-	- NONE		-	-NONE		-
1. Direct - Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Participants - Total	-	-	-		PN	10 a/	2.5	1.8	10 b/	2.5	1.8	8 c/	2	1.5
Long term - Sub-total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1. New														
2. Continuing														
Short-term - Sub-total					PN	10	2.5	1.8	10	2.5	1.8	8	2	1.5

a) Of the total shown, third country training accounts for 10 participants on-board, 2.5 MMs and $1,855 expenditure.
b/ All 3rd country training.
c/ All 3rd country training.

PROJECT BUDGET TABLE

($ thousands)

TABLE VII

Country or Sub-region: NICARAGUA

Appropriation: ATA

Project title: Educationl Planing & Develop.

Project Number: 524-15-690-023

Financing Dates	Begin	End
Obligations:	1965	1972
Expenditures:		1973

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline-Total	2			10			21	33
Direct				10			21	31
PASA								
Contract	2							2
FY 1973 Oblig.-Total								-
Direct								
PASA								
Contract								
FY 1973 Expend.-Total	2			10			21	33
Direct								
PASA								
Contract								
6/30/73 Pipeline-Total								
Direct								
PASA								
Contract								
FY 1974 Oblig.-Total								
Direct								
PASA								
Contract								
FY 1974 Expend.-Total								
Direct								
PASA								
Contract								
All Subseq. Obs.-Total								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY1973 Obs.					
FY1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To	To:
	(mo./year)	(Mo./year)	(mo./year)

CONTRACTOR: University of Oklahoma (SALA)

Project # 524-15-690-023

PROJECTED PERSONNEL AND PARTICIPANTS
(Thousands of US dollars)

TABLE VIII

Country or sub-region: NICARAGUA

Project Title: Educational Planning and Development

Personnel and Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditures
I. Personnel *		none				none				N O N E				
II. Participants - Total a/	ATA	1	9	3,540										
Long-term Sub-total	-	-	-	-										
1. New	-	-	-	-										
2. Continuing	-	-	-	-										
Short-term - sub-total	ATA	1	9	3,540										

a/ Of the total shown, third country training accounts for 1 participant on-board, 9 MMs and $ 3,540

* Personnel costs included under Tech. Support.

TABLE VI

Country or Sub-region Nicaragua

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION

(Grant Obligations/Loan Authorizations/Title II Shipments - ($ Thousands)

Area of Concentration: Export Promotion, Tourism and Capital Markets	FY 1972	FY 1973	FY 1974
1. AID administered resources - Total	210	200	-
Development Loans	-	-	-
Grant Projects			
Industrial Development - 524-15-290-091	210	200	-
PL 480 Title II Shipments		NONE	
Housing Guaranties		NONE	
2. LDC inputs (dollar equivalents) - Total	234	250	-
Directly to AID	-	-	-
Other Related inputs	234	250	-
3. Other donor assistance (dollar equivalents)	2,000	-	-
Bilateral	-	-	-
Multilateral			
Loans	2,000	-	-
Grants	-	-	-

NOTES

(1) "LDC Inputs" represent contributions in-kind by both the Chamber of Industry and the Central Bank.

(2) "Other Donor Assistance" is fragmentary. UNDP and UNCTAD are assisting but data, particularly future funding, not available. Data FY 1972 consists of CABEI assistance to Tourism and Export Promotion.

INDUSTRIAL DEVELOPMENT

This project is directed towards improving the quality of Nicaragua's manufactured exports (actual and potential) and directly assisting in export promotion.

Assistance is given to employ and train a staff in the Chamber of Industries to promote industrial development and assist in modernizing and rationalizing existing industries to make them more competitive in world markets. The project also provides support to the Export Promotion Sector to provide technical services in export techniques, procedures, marketing, etc. The Center is the Secretariat of the Executive Committee of Export Promotion formed by the Chamber and the Central Bank.

USAID/N will continue to support both groups, at least through FY 1973, with operating cost support, training, technical assistance and market surveys.

PROJECT BUDGET TABLE

($ Thousands)

TABLE VII

Country or Sub-Region: NICARAGUA

Appropriation: ATA

Project title: Industrial Development

Project Number: 524-15-290-091

Financing Dates	Begin	End
Obligations:	1971	1973
Expenditures:		1974

	Technicians			Participants		Commods.	Other Costs	Total
	U.S.		Local/TCN					
	$	MM	MM	$	MM	$	$	$
FY 1972 Pipeline - Total	182			10		3	101	296
Direct				10		3	101	114
PASA								
Contract	182							182
FY 1973 Oblig. - Total	100	24					100	200
Direct								
PASA								
Contract	100	24					100	200
FY 1973 Expend. Total	232			10		3	101	346
Direct				10		3	101	114
PASA								
Contract	232							232
6/30/73 Pipeline - Total	50						100	150
Direct							100	100
PASA								
Contract	50							50
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend. - Total	50						100	150
Direct							100	100
PASA								
Contract	50							50
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of U.S. Tech.		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY 1973 Obs.					
FY 1974 Obs.		13			

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From: 5/72	From: 5/73	From:
	To: 12/73	To: 6/74	To:

CONTRACTOR: Various to be determined.

TABLE VI

Country or Sub-region Nicaragua

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION

(Grant Obligations/Loan Authorizations/Title II Shipments - ($ Thousands)

Area of Concentration: Sub-Regional Development	FY 1972	FY 1973	FY 1974
1. AID administered resources - Total	79	169	350
Development Loans	-	-	-
Grant Projects			
1. Community Development - 524-13-810-047	79	169	200
2. Local Government Initiatives 524-15-995-100	-	-	150
PL 480 Title II Shipments		NONE	
Housing Guaranties		NONE	
2. LDC inputs (dollar equivalents) - Total	100	125	250
Directly to AID	50	75	100
Other Related inputs	50	50	150
3. Other donor assistance (dollar equivalents)	-	-	-

NOTES

(1) "LDC Inputs" include in-kind assistance to grant projects as well as cash contribution by private sector to Community Development.

(2) "Other Donor Assistance" data unavailable.

COMMUNITY DEVELOPMENT

This project is directed towards assisting in the creation of CD Departmental Committees that will support self-help projects in selected villages. These villages should serve as examples for non-participating neighboring communities in demonstrating the benefits of voluntary cooperation in improving conditions throughout the Departments of Nicaragua.

The National Development Institute (INDE), which receives voluntary contributions from the private sector, has now posted its CD promotors in 8 Departments. The Departments have formed CD committees, and have been contributing financial resources in support of INDE personnel and programs. INDE, which has no money to lend for projects, is working closely with the National Development Foundation (FUNDE) which has money from the Nicaraguan private banking community and external sources.

A joint training center has been established in Nicaragua by FUNDE/INDE and other private groups, to train, in-country, persons in the public (e.g. extension workers in the Ministry of Agriculture) and private sector in skills necessary to identify and assist in the implementation of community projects. USAID assistance will continue to be directed to supporting INDE's operating costs, in part, and to supporting the joint INDE/FUNDE training program.

PROJECT BUDGET TABLE

($ Thousands)

TABLE VII

Country or Sub-Region: NICARAGUA Appropriation: ATA

Project Title: Community Development

Project Number: 524-13-810-047

	Financing Dates	
	Begin	End
Obligations:	1968	1974
Expenditures:		1977

	Technicians			Participants		Commods.	Other Costs	Total
	U.S.		Local/TCN					
	$	MM	MM	$	MM	$	$	$
FY 1972 Pipeline - Total						6	53	59
Direct						6	53	59
PASA								
Contract								
FY 1973 Oblig. - Total				17	24	6	146	169
Direct				17	24	6	146	169
PASA								
Contract								
FY 1973 Expend. - Total				10		6	97	113
Direct				10		6	97	113
PASA								
Contract								
6/30/73 Pipeline - Total				7		6	102	115
Direct				7		6	102	115
PASA								
Contract								
FY 1974 Oblig. - Total							200	200
Direct							200	200
PASA								
Contract								
FY 1974 Expend. - Total				7		6	162	175
Direct				7		6	162	175
PASA								
Contract								
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of U.S. Tech.		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY 1973 Obs.					17
FY 1974 Obs.					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates:	From:	From:	From:
	To:	To:	To:

CONTRACTOR:

Project # 524-13-810-047

Project Title: Community Development

PROJECTED PERSONNEL AND PARTICIPANTS (Thousands of US dollars)

TABLE VIII

Country or sub-region: NICARAGUA

Personnel and Participants	Actual 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditures
I. Personnel *		none				none			none			none		
II. Participants - Total	ATA	NONE			ATA	2 a/	4	2	NONE			NONE		
Long-term Sub-total														
1. New														
2. Continuing														
Short-term - sub-total					ATA	2	4	2						

a/ Of the total shown, third country training accounts for 2 participants on-board, 4 MMs and $2,000 expenditure.

* Personnel cost incl. under Tech. Support.

LOCAL GOVERNMENT INITIATIVES

USAID/N is attempting to direct its development efforts throughout the country (e.g. the CD project) and to all levels of society. This project is directed towards the Department of Zelaya in an effort to improve conditions there, prevent emigration and strengthen the development possibilities on the Atlantic Coast.

Although there has been some activity sponsored by the UNDP on the Atlantic Coast, there has been no integrated overall review of development potential in that area. The USAID is proposing in FY 1974 to initiate such a review in coordination with the National Planning Office, the Cadastral (which has now begun to work on the East Coast), and the Atlantic Coast Development Commission.

PROJECT BUDGET TABLE — TABLE VII

($ Thousands)

Country or Sub-Region: NICARAGUA Appropriation: ATA

Project Title: Local Government Initiative

Project Number: 524-15-995-100

	Financing Dates Begin	End
Obligations:	1974	1980
Expenditures:	1974	1981

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1973 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1973 Expend. - Total								
Direct								
PASA								
Contract								
6/30/73 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total							150	150
Direct								
PASA								
Contract							150	150
FY 1974 Expend. - Total							50	50
Direct								
PASA								
Contract							50	50
All Subseq. Obs. - Total							750	750
Direct								
PASA								
Contract							750	750

	Number of U.S. Tech. Long Term	Short Term	Number of Participants LT New	LT Contg.	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates:	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:

CONTRACTOR: To be determined.

TABLE VI A

Country or Sub-region Nicaragua

NEW RESOURCE COMMITMENTS OUTSIDE AREAS OF CONCENTRATION

(Grant Obligations/Loan Authorizations/Title II Shipments - ($ Thousands)

Area of Concentrations Non-Sector Programs	FY 1972	FY 1973	FY 1974
1. AID administered resources - Total	380	288	175
Development Loans	-	-	-
Grant Projects			
1. Public Safety - 524-11-710-093	106	100	100
2. Narcotics - 524-11-710-099	-	13	7
3. Special Development Activities 524-13-998-058	50	50	50
4. Institutional Cooperative Development 524-11-810-092	-	25	18
5. ~~Management~~ MANPOWER Planning, Development and Utility - 524-15-490-054	89	100	100
6. Tax and Administrative Reform 524-11-790-025	135	-	-
PL 480 Title II Shipments		NONE	
Housing Guaranties		NONE	
2. LDC inputs (dollar equivalents) - Total	70	100	100
Directly to AID			
Other Related inputs	70	100	100
3. Other donor assistance (dollar equivalents)	-	-	-

NOTES

(1) "LDC Inputs" mostly in-kind.

(2) Information in "Other Donor Assistance" dispersed and fragmentary, particularly for future years.

PUBLIC SAFETY

This project is directed towards creating a civil police oriented element within the National Guard. The project includes participant training at the International Police Academy, revision of the curriculum in the Nicaraguan Police Academy, development of an efficient crime lab, and introduction of modern traffic control methods and procedures and a special Traffic Division within the police structure. Training activities will be expanded and the Traffic Code will be revised. Funding will include two U.S. technicians to provide advisory services, participant training, in-country training courses and seminars and commodities.

TABLE VII

PROJECT BUDGET TABLE

($ Thousands)

Country or Sub-region: NICARAGUA
Project Title: Public Safety
Project Number: 524-11-710-093

	Financing Dates	
	Begin	End
Obligations:	1971	1975
Expenditures:		1976

	Technicians				Participants		Commods.	Other Costs	Total
	U.S.		Local/TCN						
	$	MM		MM	$	MM	$	$	$
FY 1972 Pipeline - Total	3						47	7	57
Direct	3						47	7	57
PASA									
Contract									
FY 1973 Oblig. - Total	61	24	4	12	6	4	23	6	100
Direct	61	24	4	12	6	4	23	6	100
PASA									
Contract									
FY 1973 Expend. - Total	62		4		4		59	10	139
Direct	62		4		4		59	10	139
PASA									
Contract									
6/30/73 Pipeline - Total	2				2		11	3	18
Direct	2				2		11	3	18
PASA									
Contract									
FY 1974 Oblig. - Total	66	24	4	12	6	4	16	8	100
Direct	66	24	4	12	6	4	16	8	100
PASA									
Contract									
FY 1974 Expend. - Total	68		4		6		20	11	109
Direct	68		4		6		20	11	109
PASA									
Contract									
All Subseq. Obs. - Total	66	24	4	12	6	4	16	8	100
Direct	66	24	4	12	6	4	16	8	100
PASA									
Contract									

	Number of U.S. Tech.		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY 1973 Obs.	2				2
FY 1974 Obs.	2				2

	FY 1972	FY 1973	FY 1974
Contract Funding Dates:	From:	From:	From:
	To:	To:	To:

CONTRACTOR:

Note: Pipeline on direct technicians is due to home leave.

TABLE VIII

PROJECTED PERSONNEL AND PARTICIPANTS
(Thousands of US dollars)

Project # 524-11-710-093
Project Title: Public Safety

Country or Sub-region: NICARAGUA

Personnel and Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditures
I. Personnel														
A. U.S. personnel - Total	ATA	2	24	62	ATA	2	24	62	2	24	68	2	24	66
1. Direct - Sub-total				62				62			68			66
Public Safety Officer	ATA	1	12		ATA	1	12		1	12		1	12	
Public Safety Advisor	ATa	1	12		ATA	1	12		1	12		1	12	
B. Local & TCN - Total	ATA				ATA	1	12	4	1	12	4	1	12	4
Admin. & Clerical	ATA				ATA	1	12		1	12		1	12	
I. Participants		none				none			none			none		

PROJECT BUDGET TABLE — TABLE VII

($ Thousands)

Country or Sub-region: NICARAGUA — Appropriation: NA

Project Title: Narcotics

Project Number: 524-11-710-099

	Financing Dates Begin	Financing Dates End
Obligations:	1973	1977
Expenditures:	1973	1977

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1973 Oblig. - Total				5	4	6.	2	13.
Direct				5	4	6.	2	13.
PASA								
Contract								
FY 1973 Expend. - Total								
Direct				5		5.	2	12
PASA								
Contract								
6/30/73 Pipeline - Total				-		1.0	-	1.0
Direct						1.0	-	1.0
PASA								
Contract								
FY 1974 Oblig. - Total				3	2	3	1	7
Direct				3	2	3	1	7
PASA								
Contract								
FY 1974 Expend. - Total				3		4	1	8
Direct				3		4	1	8
PASA								
Contract								
All Subseq. Obs. - Total				8.	6	1	1	10
Direct				8.	6	1	1	10
PASA								
Contract								

	Number of US Tech. Long Term	Number of US Tech. Short Term	Number of Participants LT New	Number of Participants LT Contg.	Number of Participants Short Term
FY 1973 Obs.					2
FY 1974 Obs.					2

	FY 1972	FY 1973	FY 1974
Contracting Funding Dates:	From: To:	From: To:	From: To:
CONTRACTOR:			

SPECIAL DEVELOPMENT ACTIVITIES

This project is directed toward fostering and developing civic responsibility, and to support grassroots community action to solve local problems and to undertake local programs and projects. Assistance is provided through the National Alliance for Progress Commission (ALPRO), the Nicaraguan Red Cross and others for small community projects. Most projects have been of immediate impact and have improved conditions throughout the rural sector of the economy.

PROJECT BUDGET TABLE — TABLE VII

($ Thousands)

Country or Sub-region: NICARAGUA Appropriation: ATA

Project Title: Special Development Activities

Project Number: 524-13-998-058

Obligations: Expenditures:

Financing Dates: Begin 1964 — End Continuing; N.A.

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total							29	29
Direct							29	29
PASA								
Contract							50	50
FY 1973 Oblig. - Total							50	50
Direct								
PASA								
Contract								
FY 1973 Expend. - Total							54	54
Direct							54	54
PASA								
Contract								
6/30/73 Pipeline - Total							25	25
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total							50	50
Direct							50	50
PASA								
Contract								
FY 1974 Expend. - Total							50	50
Direct							50	50
PASA								
Contract								
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of U.S. Tech. Long Term	Number of U.S. Tech. Short Term	Number of Participants LT New	Number of Participants LT Contg.	Number of Participants Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contracting Funding Dates:	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:

CONTRACTOR:

INSTITUTIONAL COOP DEVELOPMENT

In FY 1973 and FY 1974, USAID/N will continue its support to foster and strengthen Credit Unions in Nicaragua. It is anticipated that by end-of-project, 130 Credit Unions will have affiliated with the private Federation of Credit Union Cooperatives.

This project will terminate in FY 1974. If the rural sector analysis indicates that there is a role for credit unions, then the project, in some form, may be included in the sector loan.

PROJECT BUDGET TABLE ($ Thousands) — TABLE VII

Country or Sub-region: NICARAGUA
Project Title: Institutional Coop. Dev.
Project Number: 524-11-810-092

Appropriation: ATA
Obligations:
Expenditures:

Financing Dates — Begin: T97T; End: T975; 1976

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Technicians Local/TCN $	Participants MM	Participants $	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total	27							72	99
Direct								72	72
PASA									
Contract	27								27
FY 1973 Oblig. - Total								25	25
Direct								25	25
PASA									
Contract									
FY 1973 Expend. - Total	27							84	111
Direct								84	84
PASA									
Contract	27								27
6/30/73 Pipeline - Total								13	13
Direct								13	13
PASA									
Contract									
FY 1974 Oblig. - Total								18	18
Direct								18	18
PASA									
Contract									
FY 1974 Expend. - Total								25	25
Direct								25	25
PASA									
Contract									
All Subseq. Obs. - Total								25	25
Direct								25	25
PASA									
Contract									

	Number of U.S. Tech. Long Term	Number of U.S. Tech. Short Term	Number of Participants LT New	Number of Participants LT Contg.	Number of Participants Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contracting Funding Dates:	FY 1972	FY 1973	FY 1974
	From: 5/1/72	From:	From:
	To: 3/31/73	To:	To:

CONTRACTOR: Luis Polanco

MANPOWER PLANNING, DEVELOPMENT AND UTILIZATION (AIFLD)

The purpose of the project is to create and motivate a nucleus of informed individuals and organizations in the principles and practices of current democratic labor practices and relations. USAID funding will support costs of two technicians, participant training, in-country training and seminars. Training and education are the sole purposes of this program, and will be given mainly to actual and potential trade union members. Some assistance as well will be given to the labor supervisory personnel of the Ministry of Labor. In recent months, education courses have been given to the teachers and to the campesinos, with favorable results. Among the conditions expected at project end are:

1. 90% of union officers will have successfully completed advanced labor relations seminars; 2. 20% of the active registered trade unions will have implemented at least one soci-economic project for its members and 3. there will be increased member participation in union meetings.

PROJECT BUDGET TABLE — TABLE VII

($ Thousands)

Country or Sub-region: NICARAGUA — Appropriation: ATA

Project Title: Manpower Planning, Dev. & Utilization

Project Number: 524-15-490-054

Financing Dates	Begin	End
Obligations:	1964	1974
Expenditures:		1975

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Technicians Local/TCN $	Participants MM $	Commods. $	Other Costs $	Total $
FY 1972 Pipeline - Total	89					3	18	110
Direct								
PASA								
Contract	89					3	18	110
FY 1973 Oblig. - Total	18	12	19	48		5	58	100
Direct								
PASA								
Contract	18	12	19	48		5	58	100
FY 1973 Expend. - Total	93		19			6	36	154
Direct								
PASA								
Contract	93		19			6	36	154
6/30/73 Pipeline - Total	14					2	40	56
Direct								
PASA								
Contract								
FY 1974 Oblig. Total	18	12	19	48		5	58	100
Direct								
PASA								
Contract	18	12	19	48		5	58	100
FY 1974 Expend. - Total	32		19			4	98	153
Direct								
PASA								
Contract	32		19			4	98	153
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of U.S. Tech. Long Term	Number of U.S. Tech. Short Term	Number of Participants LT New	Number of Participants LT Contg.	Number of Participants Short Term
FY 1973 Obs.	1				
FY 1974 Obs.					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates:	From: 5/72	From: 4/73	From:
	To: 3/73	To: 3/74	To:

CONTRACTOR: American Institute for Free Labor Development

TABLE VIII

PROJECTED PERSONNEL AND PARTICIPANTS
(Thousands of US dollars)

Project # 524-15-490-054
Project Title: Manpower Planning, Dev. and Utilization

Country or sub-region: NICARAGUA

Personnel and Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expenditures	Funding Source	On board 6/30/73	MM	Expenditures	On board 6/30/74	MM	Expenditures	On board 6/30/75	MM	Expenditure
I. Personnel														
A. U.S. personnel - total	ATA	1	12	25	ATA	1	12	93	1	12	32	-	-	-
1. Direct - Sub-total		none				none			none			none		
2. PASA - Sub-total		none				none			none			none		
3. Contract - Sub-total	ATA	1	12	25	ATA	1	12	93	1	12	32	-	-	-
Country Prog. Director														
B. Local & TCN - Total	ATA	1	12	22	ATA		48	19		48	19	-	-	-
1. Direct - Sub-total		none				none			none			none		
2. PASA - Sub-total		none				none			none			none		
3. Contract - Sub-total 1/	ATA	1	12	22	ATA	4	48	19	4	48	19	-	-	-
Professional - TCN	ATA	1	12		ATA									
II. Participants - Total		none				none			none			none		

1/ Includes both locals under direct contract to the mission and locals working for AID contractors.

PROJECT BUDGET TABLE

($ thousands)

TABLE VII

Country or Sub-region: NICARAGUA

Appropriation: ATA

Project title: Tax Admin. Reform

Project number: 524-11-790-025

Financing Dates

	Begin	End
Obligations:	1963	1972
Expenditures:		1973

	Technicians U.S. $	Technicians U.S. MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods. $	Other Costs $	Total $
FY 1972 Pipeline -Total	38						19	57
Direct							15	15
PASA	1						4	5
Contract	37							37
FY 1973 Oblig. - Total								-
Direct								
PASA								
Contract								
FY 1973 Expend.- Total	38						19	57
Direct							15	15
PASA	1						4	5
Contract	37							37
6/30/73 Pipeline -Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend.- Total								
Direct								
PASA								
Contract								
All Subseq. Obs.- Total								
Direct								
PASA								
Contract								

	Number of US Technicians Long Term	Number of US Technicians Short Term	Number of Participants LT New	Number of Participants LT Contg	Number of Participants Short Term
FY 1973 Obs.					
FY 1974 Obs.					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From:	From:	From:
	To:	To:	To:

CONTRACTOR: [illegible]

BEST AVAILABLE

TECHNICAL SUPPORT

This project is the overhead account to absorb the salaries of US technicians whose services cut across the whole scope of AID assistance, loan and grant. It includes also salaries of local employees and prorated space costs, utilities, communications, supplies, equipment and other related program expenses not covered by the JAS budget. It includes the funding of 11 direct hire technicians in FY 1973 and 10 in FY 1974.

PROJECT BUDGET TABLE

($ thousands)

TABLE VII

Country or Sub-region: NICARAGUA

Appropriation: ATA

Project Title: Technical Support

Project Number: 524-11-999-000

Financing Dates	Begin	End
Obligations:	1960	Continuing
Expenditures:		N/A

		Technicians US $	Technicians US MM	Technicians Local/TCN MM	Participants $	Participants MM	Commods $	Other Costs $	Total $
FY 1972 Pipeline	- Total	18			4		8	1	31
Direct		18			4		8	1	31
PASA									
Contract									
FY 1973 Oblig.	- Total	380	132	122	312		20	138	660
Direct		362	132	122	312		20	138	642
PASA		18	6						18
Contract									
FY 1973 Expend.	- Total	390		122	4		25	139	680
Direct		372		122	4		25	139	662
PASA		18							18
Contract									
6/30/73 Pipeline	- Total	8					3		11
Direct		8					3		11
PASA									
Contract									
FY 1974 Oblig.	- Total	350	120	132	312		20	138	640
Direct		320	120	132	312		20	138	610
PASA		30	12						30
Contract									
FY 1974 Expend.	- Total	355		132			21	138	646
Direct		325		132			21	138	616
PASA		30							30
Contract									
All Subseq. Obs.	- Total								
Direct									
PASA									
Contract									

NOTE: Pipeline for Direct Technicians represent home leave costs and post assignment.

	Number of US Technicians Long Term	Number of US Technicians Short Term	Number of Participants LT New	Number of Participants LT Contg	Number of Participants Short Term
FY 1973 Obs.	12				
FY 1974 Obs.	10				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

BEST AVAILABLE

TABLE VIII

PROJECTED PERSONNEL AND PARTICIPANTS

Project # 524-11-990-000
Project Title: Technical Support

Country or sub-region: NICARAGUA

Personnel and Participants	Actual FY 1972				Estimate FY 1973				Projected FY 74			Projected FY 75		
	Funding Source	On board 6/30/72	MM	Expendi tures	Funding Source	On board 6/30/73	MM	Expendi tures	On board 6/30/74	MM	Expendi tures	On board 6/30/75	MM	Expendi tures
I. Personnel														
A. U.S. personnel - total		12	144	395		12	138	390	11	132	355	-	-	-
1. Direct - sub-total	ATA	11	132	357	ATA	11	132	372	10	120	325	-	-	-
Deputy Program Officer														
Capital Dev. Officer														
Asst. Capital Dev. Officer														
Intl. Development Intern														
Gen. Engineer Officer														
Dev. Officer H.R.D.														
Rural Dev. Officer														
Asst. Rural Dev. Officer														
Health and San. Advisor														
Com. Development Advisor														
Prog. Docum. Clerk														
2. PASA - sub-total	ATA	1	12	38	ATA	1	6	18	1	12	30	-	-	-
Cartographer														
Agric. Specialist														
B. Local & TCN - Total	ATA	26	312	120	ATA	26	312	122	26	312	132	-	-	-
1. Direct- sub-total	ATA	26	312	120	ATA	26	312	122	26	312	132	-	-	-
Admin & Clerical		24	288			24	288		24	288		-	-	-
Professional - Local		2	24			2	24		2	24		-	-	-
2. PASA - sub-total		none				none			none			none		
3. Contract - sub-total		none				none			none			none		
II. Participants - total		none				none			none			none		

EQUAL EMPLOYMENT OPPORTUNITIES

The USAID has several Mexican-Americans on its staff, both direct-hire, US contract, and Third Country Nationals. In addition, the Mission currently has one female direct-hire professional working in the participant training, Community Development and Nicaraguan Women's organizations programs. The Mission will employ, as in the past, any minority group member that meets position requirements in direct-hire and personnel services contracts. Of course, this choice is limited by the extent to which AID/W nominates qualified minority group persons for positions.

USAID/Nicaragua: FY 1973 Evaluation Plan

A. The following PARs were submitted during FY 1972:

1.	Institutional Coop. Development - 092	September 1971
2.	Agricultural Institutional Development - 057	September 1971
3.	Family Planning - 072	September 1971
4.	Tax Administration Reform - 025	September 1971
5.	Community Development - 047	October 1971
6.	Agricultural Prod. and Diversification - 073	November 1971
7.	Educational Planning and Development (Educredito only) - 023	February 1972
8.	Educational Planning and Development (SALA and Textbooks only) - 023	February 1972
9.	Irrigation Development - 067	December 1971
10.	Manpower Planning, Dev. and Utilization - 054	May 1972

B. Planned for FY 1972 Mission Evaluation Program

1.	Public Safety - 097	September 1972
2.	Industrial Development - 091	September 1972
3.	Manpower Planning, Dev. and Utilization -054	June 1973
4.	Community Development - 047	November 1972
5.	Agricultural Production and Diversification -073	January 1973
6.	Institutional Coop. Development - 092	October 1972

C. Special Evaluations

The Mission has informally requested AID/W assistance to evaluate the Family Planning program in the first half of 1973 if feasible. This will be part of a Health Sector Analysis that will be undertaken in CY 1973. In FY 1973/74, the USAID, in conjunction with a Nicaraguan Task Force, will undertake an Agricultural Sector Analysis.