

UNCLASSIFIED

PD-ACC-142



**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**

**PROJECT BUDGET SUBMISSION  
FY 1969**

**HONDURAS**

**DEPARTMENT  
OF  
STATE**



SEPTEMBER 1967

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	P.M. Part III	Introduction
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PROGRAM MEMORANDUM

PART III PROJECT BUDGET SUBMISSION

Introduction

The projects proposed for implementation in FY 68 and FY 69 which are described in this Part III of the Program Memorandum are intended to help achieve the U.S. objectives defined in Part I, the CASP, and were arrived at on the basis of the analysis contained in Part II.

Although the projects are somewhat inevitably, and properly, a reflection of previous USAID programs, they differ from previous efforts in a number of significant ways. First, there has been a substantial redirection of the program away from what was essentially budgetary support to the GOH, permitting considerable increases in the funds available for pure technical assistance, i.e., advisors and participant training. This change is reflected in the following table.

TECHNICAL ASSISTANCE PROGRAM  
USAID/HONDURAS  
(Thousands of Dollars)

	FY 66	FY 67	FY 68	FY 69
Total Program	\$ 2,025	\$ 2,145	\$ 2,400	\$ 2,564
Personnel % of Total	613 30%	1,368 64%	1,455 60%	1,584 62%
Participants % of Total	138 6%	104 5%	283 12%	392 15%
Commodities % of Total	519 25%	189 9%	309 13%	213 8%
Other Costs % of Total	755 37%	484 22%	353 15%	375 15%

Note: FY 68 and 69 figures are adjusted to conform to the accounting used in prior years when PASA and contractor overhead and similar expenses were included under Personnel, rather than Other Costs.

A second redirection has come about as a result of a clearer identification of priority goals: Improving the administration of the GOH development effort and the encouragement of local democratic institutions. The USAID itself is now organized along these same lines, with an office of Public Development encompassing public administration,

agriculture, forestry, education and public safety, and an office of Private Development which includes cooperatives, civic development, private enterprise and labor and Food for Peace activities. The project data which follows is assembled to reflect this major goal and organizational distinction.

The third change in the USAID program is concerned largely with negotiating strategy and relates mostly to the inter-relationship between loans and technical assistance, and is therefore, reflected in only a general way in the project data. Major loans are being provided and projected in sectors and with governmental institutions where there is not only economic justification for the project but where we expect to be able to influence development policies and improve the administrative competence of the GOH entity. Thus the FY 67 \$7 million loan for secondary education is based on a thorough-going examination of Ministry of Education organization, personnel and operating procedures and will both require and assist with needed changes to improve the effectiveness of the Ministry. The proposed loan to the National Development Bank will be made only with the acceptance of major organizational and policy changes in the bank, and the projected pulp and paper infrastructure loan, we have made clear to the GOH, will be contingent upon the establishment of an effective forest management organization. Technical assistance to help effect these institutional reforms will in most instances be funded as part of the loan.

The USAID proposed loan program, highly tentative beyond FY 69 is summarized in the following table:

PROPOSED AID LOAN PROGRAM  
USAID/HONDURAS  
(Millions of Dollars)

	FY 68	FY 69	FY 70	FY 71	FY 72	FY 73
Feasibility Studies	.7		1.			
Customs						1.
Municipal Bank				1.		
Education Sector					6.	
Cadastral Survey		2.5				
BNF	6.					
Livestock (BNF)			5.			
Agriculture Sector					10.	
Agriculture University				4.		
Pulp and Paper	7.5		8.			
Water Supply		5.				5.
Malaria	1.5					
Farm to Market Roads				5.		
Tegucigalpa Airport						7.
	\$15.7	7.5	14.	10.	16.	13.

## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.				4. TITLE								
	August 31, 1967		Honduras						Total Program								
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES										
PHYSICAL WORK:																	
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	8,523	1,660	1,937	282	701	527	19	1,942		2,162	953			
		CF	G	29							29						
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	2,145	700	538	233	597	85	19	189		400	84			
		AG	G	7,171	971	1,929	126	259	424		1,785		1,923	725	2,382	195	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	CF	G	29							29						
	EXPENDITURES (ACTUAL YEAR)	AG	G	2,283	491	542	98	175	83		487		582	316	799	80	
	AG	G	1,352	689	8	156	442	103	19	157		239	228				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	2,400	863	573	182	568	243	40	299	10	240	245			
	B. EXPENDITURES	AG	G	2,722	1,009	579	221	638	179	30	377	8	357	333	661	482	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	1,028	543	2	117	372	167	29	79	2	180	140			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	2,564	859	574	311	542	312	80	207	6	301	231			
	B. EXPENDITURES	AG	G	2,627	925	573	305	621	278	41	228	5	318	258	719	357	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	965	477	3	123	293	201	68	58	3	103	113			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	2,541	711	569	324	420	351	85	309	7	277	199	766	380	
	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	5,448	2,120	367	992	1,459	1,006	191	490	15	473	455	1,276	978	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>																

## REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	P.M. Part III	Total Program
E-1a	August 31, 1967	Honduras	Unclassified		

RECONCILIATION OF TOTAL PROGRAM E-1 TABLES WITH U-203 REPORT

	<u>Net Cumulative Obligations</u>	<u>Cumulative Expenditures</u>	<u>Net Cumulative Obligations</u>	<u>Cumulative Expenditures</u>
TC	8,523	7,171	15,238	13,589
CF	29	29		
<u>Completed Projects, No E-1 Prepared</u>				
522-11-190-001	1,029	1,029		
522-11-290-003	545	545		
522-11-650-077	3	3		
522-11-690-014	1,122	1,122		
522-11-690-013	1,474	1,474		
522-11-720-017	578	578		
522-11-810-064	10	10		
Total Completed Projects as of 6-30-67	<u>4,761</u>	<u>4,761</u>		
<u>Projects not included in E-1 Tables</u>				
596-11-290-031 (ROCAP)	547	540		
596-11-370-032 (ROCAP)	328	324		
522-22-550-044 (Loan)	1,050	764		
	<u>1,925</u>	<u>1,628</u>		
<b>TOTAL</b>	<u><b>15,238</b></u>	<u><b>13,589</b></u>	<u><b>15,238</b></u>	<u><b>13,589</b></u>

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**Unclassified**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding Phys. Work	BEG. FY	END FY	4. PROJECT NO.		5. TITLE <b>Total Program</b>				6. PRIOR REFERENCES:			
	August 31, 1967		Honduras														
	7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER					
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		2,391	4,782		378	1,164	922		2,318				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
TOTAL ACTUAL FY 67	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		831	1,662		224	358	126		954				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
II. OPERATIONAL YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		1,118	2,236		6	768	221		1,241				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
FY 1968	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		1,074	2,148		13	980	266		889				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
III. BUDGET YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		1,086	2,172		10	859	272		1,031				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
FY 1969	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		2,383	4,766		40	1,902	467		2,357				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
IV. PLANNING YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		8,052	16,104		447	5,673	2,148		7,836				
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
V. ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G													
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															
VI. TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G													
	FA ACT	(II) TRUST FUND															
		(III) OTHER LC															
		B.P.L. 480 LC															

REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS					1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.								
	August 31, 1967					Honduras			PARTICIPANT TRAINING		Total Program													
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	3	1	5	3	3	5	21	7	30	19	13	25	18	12	19	14	26	54	36	62	127	
		Non U.S.			5			5	12		21	12		20	13		19			54			109	
	B. ON BOARD	U.S.				3	8	3	19	12	39	19	13	31	18	13	23							
		Non U.S.						5	12		12	46		14	13		14							
II. PARTICIPANTS PROGRAMMED	A. U.S.		4			28		74		36	37		38	90		40	237			120	493		234	
	B. THIRD CTRY.		2			2		21		24	20		18	25		18	85			35	147		95	

REMARKS:

1/ End of Fiscal Year

## PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY GOAL/SECTOR (Dollars and Dollar Equivalents - \$000)

E-1d

E-1d

1. DATA CURRENT AS OF:  
August 31, 19672. COOPERATING COUNTRY  
HondurasSECURITY CLASSIFICATION  
Unclassified

3. CODES AND TITLES: GOAL OR SECTOR PROJECTS INCLUDED	4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	6. OBLIGATIONS (Actual and Estimated)					7. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR
			(a) CUMULATIVE INHU ACTUAL YEAR (Net)	(b) ACTUAL FY (Gross)	(c) OPERATIONAL FY 68 (Gross)	(d) BUDGET FY 69	(e) PLANNING FY ____	
<b>PUBLIC ADMINISTRATION</b>								
	DL	L						
	AL	L						
	TC/DG							
522-11-740-039	Public Administration							
039.1	Personnel		717	436	474	550		425
039.2	Tax							
039.3	Customs							
039.4	Organization & Methods							
039.5	Fiscal Management							
039.6	Urban Development							
039.7	Economic Planning							
	CONTINGENCY FUND							
	P.L. 480 COMMODITIES, Title(s):							
	LC							
	AID CONTROLLED							
	U.S. OWNED							
	COUNTERPART & OTHER							
	COOP. CTRY. OTHER CONTRIB.							
	OTHER DONORS							
<b>AGRICULTURE</b>								
	DL	L						
	AL	L						
	TC/DG							
522-11-190-036	Agricultural Development		1,377	258	245	314		1,251
036.1	Credit and Extension							
036.2	Storage and Marketing							
036.3	Yorsalo Control							
	CONTINGENCY FUND							
	P.L. 480 COMMODITIES, Title(s):							
	LC							
	AID CONTROLLED							
	U.S. OWNED							
	COUNTERPART & OTHER							
	COOP. CTRY. OTHER CONTRIB.							
	OTHER DONORS							
<b>FORESTRY</b>								
	DL	L						
	AL	L						
	TC/DG							
522-11-170-056	Forest Management		428	59	84	110		399
	CONTINGENCY FUND							
	P.L. 480 COMMODITIES, Title(s):							
	LC							
	AID CONTROLLED							
	U.S. OWNED							
	COUNTERPART & OTHER							
	COOP. CTRY. OTHER CONTRIB.							
	OTHER DONORS							
<b>EDUCATION</b>								
	DL	L						
	AL	L						
	TC/DG							
522-11-540-054	Educational Development		868	244	236	309		618
054.1	Elementary							
054.2	Secondary							
054.3	Higher							
	CONTINGENCY FUND							
	P.L. 480 COMMODITIES, Title(s):							
	LC							
	AID CONTROLLED							
	U.S. OWNED							
	COUNTERPART & OTHER							
	COOP. CTRY. OTHER CONTRIB.							
	OTHER DONORS							

REMARKS: Exchange Rate \$1 =

SECURITY CLASSIFICATION: Unclassified

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AID 1020-8 (5-65)	PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY GOAL/SECTOR (Dollars and Dollar Equivalents - \$000)								E-1d	
E-1d	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras			SECURITY CLASSIFICATION Unclassified				
3. CODES AND TITLES: GOAL OR SECTOR PROJECTS INCLUDED	4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	(a) CUMULATIVE THRU ACTUAL YEAR (Net)	(b) ACTUAL FY 67 (Gross)	(c) OPERATIONAL FY 68 (Gross)	(d) BUDGET FY 69	(e) PLANNING FY	(f) ALL SUBSEQUENT YEARS	(g) TOTAL ALL YEARS	7. CUMULA- TIVE EXPEN- DITURES THRU ACTUAL YEAR
<b>HEALTH</b>	DL	L								
	AL	L								
	TC/DG									
522-11-530-065 Health and Family Planning	A TC/DG		127	98	59	99				46
	SA									
	CONTINGENCY FUND									
	P.L. 480 COMMODITIES, Title(s):									
	LC									
	AID CONTROLLED									
	U.S. OWNED									
	COUNTERPART & OTHER									
	COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS									
<b>PUBLIC SAFETY</b>	DL	L								
	AL	L								
	TC/DG									
522-11-710-018 Public Safety	A TC/DG		884	119	123	121				855
	SA									
	CONTINGENCY FUND		29							29
	P.L. 480 COMMODITIES, Title(s):									
	LC									
	AID CONTROLLED									
	U.S. OWNED									
	COUNTERPART & OTHER									
	COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS									
<b>PRIVATE ENTERPRISE - LABOR AFFAIRS</b>	DL	L								
	AL	L								
	TC/DG									
522-15-290-053 Private Enterprise Dev. 522-15-410-083 Labor Education and Social Development	A TC/DG		790	139	125	95				655
	SA									
	CONTINGENCY FUND									
	P.L. 480 COMMODITIES, Title(s):									
	LC									
	AID CONTROLLED									
	U.S. OWNED									
	COUNTERPART & OTHER									
	COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS									
<b>COOPERATIVES</b>	DL	L								
	AL	L								
	TC/DG									
522-11-990-074 Cooperatives Develop- ment 074.1 Savings and Credit 074.2 Agriculture 074.3 Housing	A TC/DG		506	380	203	181				287
	SA									
	CONTINGENCY FUND									
	P.L. 480 COMMODITIES, Title(s):									
	LC									
	AID CONTROLLED									
	U.S. OWNED									
	COUNTERPART & OTHER									
	COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS									

REMARKS: Exchange Rate \$1 =

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SECURITY CLASSIFICATION:

PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY GOAL/SECTOR (Dollars and Dollar Equivalents - \$000)

E-1d

E-1d

1. DATA CURRENT AS OF:  
August 31, 1967

2. COOPERATING COUNTRY  
Honduras

SECURITY CLASSIFICATION  
Unclassified

3. CODES AND TITLES:  
GOAL OR SECTOR  
PROJECTS INCLUDED

4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	(a) CUMULATIVE THRU ACTUAL YEAR (Net)	(b) ACTUAL FY (Gross)	6. OBLIGATIONS (Actual and Estimated)			(g) TOTAL ALL YEARS	7. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR
				(c) OPERATIONAL FY (Gross)	(d) BUDGET FY	(e) PLANNING FY		
DL	L							
AL	L							
TC/DG								
A TC/DG					230	200		
SA								
CONTINGENCY FUND								
P.L. 480 COMMODITIES, Title(s): <u>II</u>			137	168	167			
LC								
AID CONTROLLED								
U.S. OWNED								
COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.								
OTHER DONORS								
DL	L							
AL	L							
TC/DG								
A TC/DG		83	42	50	50			64
SA								
CONTINGENCY FUND								
P.L. 480 COMMODITIES, Title(s):								
LC								
AID CONTROLLED								
U.S. OWNED								
COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.								
OTHER DONORS								
DL	L							
AL	L							
TC/DG								
A TC/DG								
SA								
CONTINGENCY FUND								
P.L. 480 COMMODITIES, Title(s): <u>II</u>			836	804	816			
LC								
AID CONTROLLED								
U.S. OWNED								
COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.								
OTHER DONORS								
DL	L							
AL	L							
TC/DG								
A TC/DG		1,303	292	571	535			1,288
SA								
CONTINGENCY FUND								
P.L. 480 COMMODITIES, Title(s):								
LC								
AID CONTROLLED								
U.S. OWNED								
COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.								
OTHER DONORS								

REMARKS: Exchange Rate \$1 =

SECURITY CLASSIFICATION:

PAGE NO.

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PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY GOAL/SECTOR (Dollars and Dollar Equivalents - \$000)

E-1d

E-1d

1. DATA CURRENT AS OF:  
August 31, 1967

2. COOPERATING COUNTRY  
Honduras

SECURITY CLASSIFICATION  
Unclassified

3. CODES AND TITLES: GOAL OR SECTOR PROJECTS INCLUDED	4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	6. OBLIGATIONS (Actual and Estimated)						7. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR
			(a) CUMULATIVE THRU ACTUAL YEAR (Net)	(b) ACTUAL FY 67 (Gross)	(c) OPERATIONAL FY (Gross)	(d) BUDGET FY	(e) PLANNING FY	(f) ALL SUBSEQUENT YEARS	
Terminating Projects									
522-11-530-034 Mobile Rural Health	DL	L							
522-15-690-087 Human Resources Training	AL	L							
522-13-670-063 Adult Education etc.	TC/DG								
522-13-990-058 Credit Union Development	A TC/DG		1,440	78					1,283
522-11-510-075 Malaria Eradication	SA								
522-11-660-062 High Level Manpower	CONTINGENCY FUND								
522-11-530-010 Health Facilities	P.L. 480 COMMODITIES, Title(s):								
522-12-690-029 Improvement of Normal Schools etc.	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
	COOP. CTRY. OTHER CONTRIB.								
	OTHER DONORS								
	DL	L							
	AL	L							
	TC/DG								
	A TC/DG								
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
	COOP. CTRY. OTHER CONTRIB.								
	OTHER DONORS								
	DL	L							
	AL	L							
	TC/DG								
	A TC/DG								
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
	COOP. CTRY. OTHER CONTRIB.								
	OTHER DONORS								

REMARKS: Exchange Rate \$1 =

PAGE NO.

8

SECURITY CLASSIFICATION: Unclassified

PROGRAM ASSISTANCE - FOOD FOR PEACE (In Thousands)

SECURITY CLASSIFICATION  
**Unclassified**

E-2

1. DATA CURRENT AS OF:  
**August 31, 1967**

2. P.L. 480 (Check all applicable boxes)

TITLE I  TITLE II  SEC. 202  TITLE III  TITLE IV

3. COOPERATING COUNTRY

**Honduras**

E-2

4. TITLE AND COMMODITY	A. PROGRAMMED YEARLY AVERAGE DURING BASE PER. FY THRU FY		B. UNDELIVERED END OF PRIOR YR		C. ACTUAL YEAR FY <u>67</u>						D. OPERATIONAL YEAR (Est.) FY <u>68</u>						E. BUDGET YEAR (Est.) FY <u>69</u>					
	FY THRU FY		FY		PROGRAMMED		DELIVERED		UNDELIVERED		PROGRAMMED		DELIVERED		UNDELIVERED		PROGRAMMED		DELIVERED		UNDELIVERED	
	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(1) (a) QUAN. & UNIT	(1) (b) \$ VALUE	(2) (a) QUAN. & UNIT	(2) (b) \$ VALUE	(3) (a) QUAN. & UNIT	(3) (b) \$ VALUE	(1) (a) QUAN. & UNIT	(1) (b) \$ VALUE	(2) (a) QUAN. & UNIT	(2) (b) \$ VALUE	(3) (a) QUAN. & UNIT	(3) (b) \$ VALUE	(1) (a) QUAN. & UNIT	(1) (b) \$ VALUE	(2) (a) QUAN. & UNIT	(2) (b) \$ VALUE	(3) (a) QUAN. & UNIT	(3) (b) \$ VALUE
<b>TOTAL PROGRAM</b>																						
(Quantities in 000 pounds - Values in \$000)																						
Bulgar					1,731	133	1,731	133			1,986	151	1,986	151			2,350	179				
NEDM or ASP					2,652	627	2,652	627			3,008	695	3,008	695			3,200	738				
Cornmeal					72	4	72	4														
Flour					83	6	83	6														
Rolled Oats					688	63	688	63			800	73	800	73								
Navy beans					551	48	551	48			600	53	600	53			750	66				
Fats & Oils					464	92	464	92														

AID 1020-1 (7-64)	1. DATE CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	3. SECURITY CLASSIFICATION Unclassified	P.M. Part III	Manpower Summary
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SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR USAID/HONDURAS

Manpower Category	Col. 7 - Actual Year						Col. 8 - Operational Year						Col. 9 - Budget Year					
	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total
<u>AID Direct-hire (Total)</u>	18	11	19			49	20	26	8			53	20	26	8			54
U. S. National	5	6	14			25	7	14	7			28	7	14	7			28
Foreign National																		
Local National	13	6	5			24	13	11	1			25	13	12	1			26
Third-country Nat.																		
<u>Other Agency (Total)</u>			2			2			21			21		15				15
Detail to AID Pos.																		
PASA																		
On Detail (Short term)									12			12		3				3
On Assignment (Long term)			2			2			9			9		12				12
<u>Contract (Total)</u>		1	11			12		1	46			47		31				31
Personnel Services																		
U. S. National			3			3			8			8		8				8
Local National			6			6			7			7		7				7
Third-country Nat.																		
Contractor Employees																		
U. S. National		1	2			3		1	15			16		6				6
Local National									15			15		10				10
Third-country Nat.									1			1						1

Unclassified

PROJECT DATA SUMMARY - AID DOLLAR COSTS

1. DATA CURRENT AS OF: August 31, 1967	2. COOPERATING COUNTRY Honduras		3. PROJECT NO. 522-11-740-039		4. TITLE Public Administration											
	5. U.S. FUNDING: 1965	END FY 1974	6. PRIOR REFERENCES													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT-1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	717	320	108	239	179	30		1		19	141		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	436	154	47	209	154	17		1		8			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	425	175	106	107	40	18				19	135	31	4
	EXPENDITURES (ACTUAL YEAR)	AG	G	259	98	45	101	40	7				8	58	21	4
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	471	305		62	134	95		1		10	112		
	B. EXPENDITURES	AG	G	434	246	2	120	188	55		2		9	58	40	70
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	332	205		74	145	52				1	60		
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	550	313		107	198	113				17	115		
	B. EXPENDITURES	AG	G	574	347		117	235	95				15	112	42	96
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	308	171		64	108	70				3	63		
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	459	202		93	130	149		1		14	72	31	56
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	1,240	528		167	336	511		1		34	191	65	148
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	3,440	1,669	108	668	1,037	898		4		94	631	209	374

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

	Contract	6/30/66 Unliq. Ob.	FY 1967		6/30/67 Unliq. Ob.	FY 1968		
			Ob.	Exp.	Man/Yrs.	Ob.	Exp.	Man/Yrs.
AID-522-T-141			20	9	1.7	11	11	.5
AID-522-T-145			8		.1	7	7	.1

AID 1020-9 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION Unclassified			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:	
	August 31, 1967		Honduras		Funding 1965		1974		522-11-740-039		Public Administration			
					Phys. Work 1965		1974							
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	35		70		8		24	6	32		
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	25		50				24	4	22		
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	110		220				199		21		
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	138		276				247		29		
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	87		174				154		20		
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	167		334				304		30		
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G	537		1,074				8	928	6	132	
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:  
 1/ Exchange Rate: \$1 = L.2.00  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.								
				August 31, 1967		Honduras		PARTICIPANT TRAINING		1967		1974		522-11-740-039								
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.			2	1		4	12		5	12		3	8		9	16		23	48	
		Non U.S.																				
	B. ON BOARD	U.S.			2	1		7	21		4	19		3	13		6	2				
		Non U.S.									34											
II. PARTICIPANTS PROGRAMMED	A. U.S.				18			42			6			54			159			279		
	B. THIRD CTRY.																					

REMARKS:  
 1/ End of Fiscal Year

AID 1020 (7/68)	DATA CURRENT AS OF	COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	August 31, 1967	Honduras	Unclassified	522-11-740-039	Public Administration

PUBLIC ADMINISTRATION

522-11-740-039

The GOH does not presently have the administrative infrastructure required for national development. Administrative capacity to support and execute essential public services and development projects is minimal. The objective of the USAID's public administration program is to identify and assist the GOH to overcome basic administrative deficiencies and thus strengthen the country's ability to help itself.

Although this is a continuing project, it now includes several additional activities formerly treated as separate projects; furthermore, the community development activities, formerly included in this project, have been removed to another sector and are treated separately. All P. A. activities now carried on by USAID/H are included in this project.

During the past year, there have been a number of accomplishments in the public administration area, some of them of considerable significance. IRS assistance in the field of income tax audit and collection has undoubtedly played a major role in increasing 1966 income tax collections 17% (from \$13.5 million in 1965 to \$15.8 million in 1966). A classification and pay plan covering the 11,500 employees of the Executive Branch of the GOH has been developed and the allocation of positions is now being cleared with each ministry. An O & M office has been established in the Ministry of the Presidency. The new Director General of Customs appears anxious to attack the problems of inefficiency and corruption which have traditionally plagued that organization and is working closely with the USAID Customs Advisor. Short-term consultants have been provided to the Director General of the Budget to assist on such specialized aspects of budget administration as revenue estimation. The USAID has coordinated technical assistance from regional organizations, such as ROCAP and ODECA, in several different areas, notably, census and statistics and automatic data processing. The USAID has assisted a group known as the Friends of Public Administration which has been active in promoting public interest in improved government administration.

During the next year, it is planned to continue activities in the areas mentioned above and to provide assistance in economic planning and urban development. IRS assistance in the tax administration area should produce a further 16% increase of revenue from income taxes in 1967 (to \$18.3 million). The anticipated passage of a Civil Service Law will permit the USAID to assist in the installation of a sound legal basis for a merit system in the public service. The GOH is providing at least \$400,000 in its FY 68 budget to finance 50% of the cost

of installing the classification and pay plan. This will cover 65% of the employees of the Executive Branch of the GOH and the remaining 35% are scheduled to be covered no later than FY 69. A Customs reform program has been outlined and it is hoped that agreement can be reached with GOH to begin its implementation next year. The O & M office in the Ministry of the Presidency is scheduled to undertake a survey of GOH public works operations and a new O & M office will be established in the Ministry of Public Education. A new project to reconcile the GOH budget and accounting system and develop a uniform accounting system for all ministries will be initiated this year. If the Distrito Central moves to improve municipal administration as recommended by a U. S. Advisor, USAID will provide assistance to improve its property tax system, increase its administrative capacity and develop an urban development plan. Technical assistance will be furnished to the Superior Council of Economic Planning in the form of specialized planning experts and participant training.

SECURITY CLASSIFICATION

Unclassified

PAGE NO.

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PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. PROJECT NO. <b>522-11-740-039.1</b>		4. TITLE <b>Public Administration (Personnel)</b>									
	5. U.S. FUNDING:		BEGIN FY <b>1965</b>	END FY <b>1973</b>	6. PRIOR REFERENCES <b>522-11-730-088</b>		e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
	PHYSICAL WORK:		<b>1965</b>	<b>1974</b>												
			<b>1965</b>	<b>1974</b>												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <input checked="" type="checkbox"/>	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	337	195	108		54	16				18	141		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	111	54	47		54	3				7			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	298	161	106		26	13				18	135	25	2
	EXPENDITURES (ACTUAL YEAR)	AG	G	138	84	45		26	2				7	58	15	2
II. OPERATIONAL YEAR (EST.) FY <b>1968</b>	A. GROSS OBLIGATIONS	AG	G	80	69			43	10				1	26		
	B. EXPENDITURES	AG	G	72	62	2		45	7				1	17	1	19
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	47	41			26	6				15			
III. BUDGET YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	81	70			44	10				1	26		
	B. EXPENDITURES	AG	G	83	73			47	9				1	26	1	21
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	45	38			23	7				15			
IV. PLANNING YR (EST.) FY <b>1970</b>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	50	33			21	15		1		1	12	1	10
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	90	28			18	60				2	10	2	8
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	638	395	108		180	111		1		23	215	30	60

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

	Contract	6/30/66 Unliq. Ob.	FY 1967 Ob. Exp.	Man/Yrs.	6/30/67 Unliq. Ob.	FY 1968 Ob. Exp.	Man/Yrs.
AID-522-T-134		46	25	2.0	22	22	.5
AID-522-T-144			3 1	.1	1	1	

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
Unclassified

**E-1b**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding	BEG. FY	END FY	4. PROJECT NO.	5. TITLE		6. PRIOR REFERENCES:				
	August 31, 1967		Honduras			1965	1973		Public Administration (Personnel)		522-11-730-088				
					Phys. Work	1965	1974	522-11-740-039.1							
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
TYPE	SOURCE	LOAN GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)				(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		27		54		8	8	6		32		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		17		34		8	4			22		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		20		40		32				8		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		22		44		34				10		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		11		22		16				6		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.) 71, 72, 73	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		10		20		15				5		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		90		180		8	105	6		61		
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.														
			August 31, 1967			Honduras		PARTICIPANT TRAINING		1964	1973	522-11-740-039.1														
		5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																								
		Non U.S.																								10
B. ON BOARD	U.S.																									
	Non U.S.																									
II. PARTICIPANTS PROGRAMMED		A. U.S.																								
		B. THIRD CTRY.																								

REMARKS:

1/ End of Fiscal Year

## MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION			COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION							
		August 31, 1967		Honduras			522				Unclassified							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)		(11)	(12)		
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJ. NO.	AG. CODE	END	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970							
						1967	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
PUBLIC ADMINISTRATION (PERSONNEL)																		
	Sr. Personnel Adv.	FG	9999.99	AD	P740039		1	1	1	1	1	1	1	1	1			
	Personnel Adv.	FG	9999.99	AD	P740039		1	1	1	1	1	1						
	Personnel Consult.	FG	9999.99	AD	P740039					1	1				1			
	Personnel Consult.	FG	9999.99	AD	P740039				1							1		
	Class. & Pay Adv.	FG	9999.99	AD	P740039		1											
12	Pub Admin Adv *	AGKM	0343.01	FR 03	P740039	F	1											
12	Secretary Bilingual	AHKM	0310.02	FL	P740039	F	1											
* Above positions were assigned to Project 039 prior to its division into subprojects and are to be assigned to Proj. 000 in the second quarter FY 68.																		

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. PROJECT NO. <b>522-11-740-039.2</b>			4. TITLE <b>Public Administration (Tax)</b>								
	5. U.S. FUNDING:		BEGIN FY <b>1966</b>	END FY <b>1973</b>	6. PRIOR REFERENCES <b>522-11-790-081</b>											
	PHYSICAL WORK:		<b>1966</b>	<b>1974</b>												
7.		a.	b.	c.	d.	e.		f.		g.		h.		i. <sup>1/</sup>		
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT <sup>1/</sup>	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	250			239		10				1			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	220			209		10				1			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	113			107		5				1		6	
	EXPENDITURES (ACTUAL YEAR)	AG	G	107			101		5				1		6	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	137			132		5							
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS	AG	G	97	12		61	12	18				6			
	B. EXPENDITURES	AG	G	151	12		119	12	15				5		36	4
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	83			74		8				1			
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	AG	G	135			105		18				12			
	B. EXPENDITURES	AG	G	142			115		17				10		38	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	76			64		9				3			
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	125			91		24				10		27	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	200			115		70				15		40	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	807	12		648	12	140				7		147	4

REMARKS:

<sup>1/</sup> This is a memorandum (non-odd) column.

<sup>2/</sup> Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
Unclassified

**E-1b**

1. DATA CURRENT AS OF: August 31, 1967	2. COOPERATING COUNTRY Honduras	3. Funding 1966 Phys. Work 1966	BEG. FY 1966	END FY 1973 1974	4. PROJECT NO. 522-11-740-039.2	5. TITLE Public Administration (Tax)	6. PRIOR REFERENCES: 522-11-790-081
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7. OBLIGATED AND DISBURSED	e. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		12				12			
	FA ACT												
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		12				12			
	FA ACT												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		40		80				77			3
	FA ACT												
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		38		76				75			1
	FA ACT												
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		27		54				52			2
	FA ACT												
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.) 71, 72, 73	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		40		80				77			3
	FA ACT												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		151		302				293			9
	FA ACT												
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.												
				August 31, 1967	Honduras	PARTICIPANT TRAINING	1966	1973	522-11-740-039.2												
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.		2			4	1		5			3			9			23		
	Non U.S.																				
	B. ON BOARD	U.S.		2			7	3		4			3			6					
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.			14			11			6			10			30			71		
	B. THIRD CTRY.																				

REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

MPA

DATA CURRENT AS OF:

August 31, 1967

COUNTRY OR ORGANIZATION

Honduras

COUNTRY OR ORGANIZATION NO.

522

SECURITY CLASSIFICATION

Unclassified

LINE	POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 1967	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				(11)	(12)
								(8)				(9)				(10)					
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
<b>PUBLIC ADMINISTRATION (TAX)</b>																					
12	Sr. Tax Adv.	BG	9999.99	FC 03	F740039	TA	F	1	1	1	1	1	1	1	1	1	1	1			
6	Tax Audit Adv.	BG	9999.99	FC 05	F740039	TA	F	1	1	1	1	1	1	1	1	1	1	1			
	Tax Adp/ Adv.	BG	9999.99	FC 04	F740039	TA		1	1	1	1	1									
	Tax Mgt. Adv.	BG	9999.99	FC 04	F740039	TA		1	1	1	1	1									
	Tax Conslt.	BG	9999.99	GS 13	F740039	TA								1					1		
	Tax Reform Conslt.	DG	9999.99		F740039					1											

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION <b>Unclassified</b>			
E-1a	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY			3. PROJECT NO.				4. TITLE						
	August 31, 1967	Honduras			522-11-740-039.3				Public Administration (Customs)						
	5. U.S. FUNDING:	BEGIN FY	END FY		6. PRIOR REFERENCES										
	1966	1967	1973	522-11-790-082											
PHYSICAL WORK:	1967	1974													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. JOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	42			37	4		1					
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	17			12	4		1					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	10			10								1
	EXPENDITURES (ACTUAL YEAR)	AG	G	10			10								1
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	32			27	4		1					
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	14			1	12				1			
	B. EXPENDITURES	AG	G	33			1	18	12	1		1		1	5
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	13			9	4							
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	26			2	18	5			1			
	B. EXPENDITURES	AG	G	27			2	18	6			1		1	5
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	12			9	3							
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	26			2	18	5			1		1	5
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	60			16	19	21			4		6	6
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	168			21	92	47	1		7		9	22

REMARKS:

1/ This is a memorandum (non-add) column.      Contract      6/30/66 Unliq. Ob.      FY 1967: Ob.      Exp.      Man/Yrs.      6/30/67 Unliq. Ob.      FY 1968 Ob.      Exp.      Man/Yrs.

2/ Show estimated expenditures in column i.

AID-522-T-142      25      12      10      1.0      27      15      1

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.		BEG. FY	END FY	4. PROJECT NO.		5. TITLE					
	August 31, 1967		Honduras		Funding	Phys. Work	1966	1973	522-11-740-039.3		Public Administration (Customs)					
											6. PRIOR REFERENCES: 522-11-790-082					
g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
(1) TYPE		(2) SOURCE	(3) LOAN GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED					(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1		2					2				
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
	B. P.L. 480 LC															
	TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1		2					2			
		FA ACT	(ii) TRUST FUND													
II OPERATIONAL YEAR (EST.) FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		12					10			2	
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
	B. P.L. 480 LC															
	III BUDGET YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		12					10			2
	FA ACT	(ii) TRUST FUND														
IV PLANNING YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		6		12					10			2	
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
	B. P.L. 480 LC															
	V ALL SUBSEQUENT FYs (EST.) 71, 72, 73	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		12		24					20			4
	FA ACT	(ii) TRUST FUND														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		31		62					52			10	
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
	B. P.L. 480 LC															

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3.		BEG. FY	END FY	4. PROJECT NO.											
				August 31, 1967		Honduras		PERSONNEL SERVICES	PARTICIPANT TRAINING	1967	1973	522-11-740-039.3											
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.					1																6
		Non U.S.																					
	B. ON BOARD	U.S.					1																
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.						4																44
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

LINE	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION								
	August 31, 1967		Honduras				522				Unclassified								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)	(11)	(12)	
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
	PUBLIC ADMINISTRATION (CUSTOMS)																		
7	P.A. Adv. Customs	DG	0343.05		P740039	F	1	1	1	1	1	1	1	1	1				
	Customs Conslt.	BG	9999.99	FC 03	P740039	TC				1				1				1	

PROJECT DATA SUMMARY - AID DOLLAR COSTS

Unclassified

1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. PROJECT NO. <b>522-11-740-039.4</b>			4. TITLE <b>Public Administration (Organization &amp; Methods)</b>									
		5. U.S. FUNDING: PHYSICAL WORK:		BEGIN FY <b>1967</b>	END FY <b>1973</b>	6. PRIOR REFERENCES <b>522-11-740-039</b>			g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	88	88			88								
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	88	88			88								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	4	4			4								1
	EXPENDITURES (ACTUAL YEAR)	AG	G	4	4			4								1
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	84	84			84								
II. OPERATIONAL YEAR (EST.) FY <b>1968</b>	A. GROSS OBLIGATIONS	AG	G	96	95			54	10				1	31		
	B. EXPENDITURES	AG	G	97	92			75	4				1	17	1	27
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	83	77			63	6					14		
III. BUDGET YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	111	90			55	20				1	35		
	B. EXPENDITURES	AG	G	132	117			86	14				1	31	1	35
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	62	50			32	12					18		
IV. PLANNING YR. (EST.) FY <b>1970</b>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	70	49			30	20				1	19	1	14
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	145	67			42	75				3	25		20
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	510	379			269	125				6	110	3	97

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

Contract	6/30/66		FY 1967		Man/Yrs.	6/30/67		FY 1968		Man/Yrs.
	Unliq. Ob.	Ob.	Exp.	Ob.		Exp.				
AID-522-T-140	80	370	.8	76	80	97	3			

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	August 31, 1967		Honduras		Funding 1967		1973		522-11-740-039.4		Public Administration (Organization & Methods)		522-11-740-039			
	Phys. Work 1967				1974											
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		1		2			2						
	(III) OTHER LC															
	B.P.L. 480 LC															
TOTAL ACTUAL FY 1967	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		1		2			2						
	(III) OTHER LC															
	B.P.L. 480 LC															
II. OPERATIONAL YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		28		56			52			4			
	(III) OTHER LC															
	B.P.L. 480 LC															
FY 1968	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		36		72			60			12			
	(III) OTHER LC															
	B.P.L. 480 LC															
III. BUDGET YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		15		30			22			8			
	(III) OTHER LC															
	B.P.L. 480 LC															
FY 1970	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		20		40			28			12			
	(III) OTHER LC															
	B.P.L. 480 LC															
V. ALL SUBSEQUENT FYS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT (II) TRUST FUND	G		100		200			164			36			
	(III) OTHER LC															
	B.P.L. 480 LC															
71, 72, 73																
VI. TOTAL ALL YEARS (EST.)																

REMARKS:  
 1/ Exchange Rate: \$1 = L.2.00  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.									
			August 31, 1967		Honduras				1967		1973		522-11-740-039.4									
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.																				10
		Non U.S.																				
B. ON I/BOARD	U.S.																					
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.						4					6							20			36
	B. THIRD CTRY.																					

REMARKS:  
 1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: August 31, 1967				COUNTRY OR ORGANIZATION Honduras				COUNTRY OR ORGANIZATION NO. 522				SECURITY CLASSIFICATION Unclassified							
LINE	POSITION TITLE	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	(12)
		IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970					
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
	PUBLIC ADMINISTRATION (ORGANIZATION AND MANAGEMENT)																				
7	Sr. O & M Adv.	FG	9999.99		P740039		F	1	1	1	1	1	1	1	1	1	1	1	1		
	O&M Adv. (Pub. Educ.)	FG	9999.99		P740039			1	1	1	1	1	1								
	O&M Adv. (Pub. Wks.)	FG	9999.99		P740039			1	1	1	1	1	1								
	O&M Conslt.	FG	9999.99		P740039																1

## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras		3. PROJECT NO. 522-11-740-039.5		4. TITLE Public Administration (Fiscal Management)										
	5. U.S. FUNDING:		BEGIN FY 1968	END FY 1970	6. PRIOR REFERENCES		e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
	PHYSICAL WORK:		1968	1970													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. JOINT OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																
	EXPENDITURES (ACTUAL YEAR)																
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS		AG	G	51	45			28	5			1		17		
	B. EXPENDITURES		AG	G	23	21			13	1			1		8		4
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	28	24			15	4					9		
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS		AG	G	51	45			28	5				1	17		
	B. EXPENDITURES		AG	G	51	44			28	6				1	16		9
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	28	25			15	3					10		
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	20					20							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	122	90			56	30			1	1	34	13	

## REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.<sup>2/</sup> Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:					
	August 31, 1967		Honduras		1968		1970		522-11-740-039.5		Public Administration (Fiscal Management)									
	a. FUNDS			b. TOTALS						c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	TYPE	SOURCE	LOAN LOCAL CURRENCY GRANT	(1)		(2)		(1)		(2)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
DOLLAR EQUIVALENTS (000) 1/				LOCAL CURRENCY UNITS (000)		OBLIGATED		DISBURSED		OBLIGATED		DISBURSED								
(a)				(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)								
OBLIGATED		DISBURSED		OBLIGATED		DISBURSED		OBLIGATED		DISBURSED		U.S. PERS.		NON-U.S. PERS.		OBLIGATED		DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			
TOTAL ACTUAL FY	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			4				8				6						2
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			9				18				16						2
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			13				26				22						4
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
	B. P.L. 480 LC																			

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.						
	August 31, 1967			Honduras			1968		1970		1968		1970		522-11-740-039.5							
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.								1			1									2
		Non U.S.																				
B. ON 1/ BOARD	U.S.									3			3									
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.						2						2									9
	B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

LINE	MPA		DATA CURRENT AS OF:				COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION					
			August 31, 1967				Honduras				522				Unclassified					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 1967	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
<b>PUBLIC ADMINISTRATION (FISCAL MANAGEMENT)</b>																				
Fiscal Mgt. Adv.	FG	9999.99		F740039			1	1	1	1	1	1								
Fiscal Conslt.	FG	9999.99		F740039						1		1								

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E 1a	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. PROJECT NO. <b>522-11-740-039.6</b>			4. TITLE <b>Public Administration (Urban Development)</b>								
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
	PHYSICAL WORK:		<b>1968</b>	<b>1973</b>												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
II. OPERATIONAL YEAR (EST.) FY <b>1968</b>	A. GROSS OBLIGATIONS	AG	G	46	35		21	10				1	14			
	B. EXPENDITURES	AG	G	21	15		9	5				1	6	1	5	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	25	20		12	5					8			
III. BUDGET YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	71	50		29	20				1	21			
	B. EXPENDITURES	AG	G	56	43		25	12				1	18	1	14	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	40	27		16	13					11			
IV. PLANNING YR. (EST.) FY <b>1970</b>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	88	62		37	25				1	25	1	18	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	253	200		124	50				3	76	3	60	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	458	347		211	105				6	136	6	97	

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-3 (7-64)  E-1b	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION Unclassified			
	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	August 31, 1967		Honduras		Funding 1968 1973		Phys. Work 1968 1974		522-11-740-039.6		Public Administration (Urban Development)			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		6		12			10			2
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		15		30			28			2
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		19		38			36			2
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		63		126			120			6
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		103		206			194			12
		(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

## REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.		
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																							
		Non U.S.																							
	B. ON BOARD	U.S.																							
		Non U.S.																							
II PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

## REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

L I N E	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION								
	August 31, 1967		Honduras				522				Unclassified								
	(1) POSITION TITLE	(2) IDENTIFI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AC. CODE	(7) END FY 1967	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
	PUBLIC ADMINISTRATION (URBAN DEVELOPMENT)																		
	Urb. Develop. Adv.	DH	9999.99		F740039		1	1	1	1	1	1	1	1	1	1	1	1	
	Mun. Admin. Adv.	DG	9999.99		F740039		1	1	1	1	1	1	1						
	Mun. Fiscal Adv.	DG	9999.99		F740039			1		1									
	Mun. Adp. Adv.	DG	9999.99		F740039				1				1						

PROJECT DATA SUMMARY -- AID DOLLAR COSTS

1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. PROJECT NO. <b>522-11-740-039.7</b>		4. TITLE <b>Public Administration (Economic Planning)</b>											
		5. BEGIN FY <b>1965</b>		END FY <b>1973</b>		6. PRIOR REFERENCES <b>522-11-740-039</b>											
U.S. FUNDING:		1965		1973													
PHYSICAL WORK:		1966		1974													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																
	EXPENDITURES (ACTUAL YEAR)																
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
II. OPERATIONAL YEAR (EST.) FY <b>1968</b>	A. GROSS OBLIGATIONS		AG	G	90	60			36	30					24		
	B. EXPENDITURES		AG	G	37	26			16	11					10	6	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	53	34			20	19					14		
III. BUDGET YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS		AG	G	75	40			24	35				16			
	B. EXPENDITURES		AG	G	83	52			31	31					21	12	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	45	22			13	23					9		
IV. PLANNING YR. (EST.) FY <b>1970</b>	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	80	40			24	40				16		9	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	225	100			61	125				39		22	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	470	240			145	230				95		49	

REMARKS:

- <sup>1/</sup> This is a memorandum (non-add) column.
- <sup>2/</sup> Show estimated expenditures in column i.



MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:	COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION				(11)	(12)		
		August 31, 1967	Honduras				522				Unclassified							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)					(10)	
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 1967	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
<b>PUBLIC ADMINISTRATION (ECONOMIC PLANNING)</b>																		
Econ. Plan. Adv.	DG			P740039			1	1	1	1	1	1	1	1	1	1	1	1
Econ. Adv.	DG			P740039			1	1	1	1	1	1	1	1	1	1	1	1

PROJECT DATA SUMMARY - AID DOLLAR COSTS

1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras			3. PROJECT NO. 522-11-190-036			4. TITLE Agricultural Development								
		5. U.S. FUNDING:		BEGIN FY 1964	END FY 1973	6. PRIOR REFERENCES		e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	1,377	192	347	17	62	65		629		127	130		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	258	30	92		30	16		72		48			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1,251	181	344	17	61	46		541		122	120	249	10
	EXPENDITURES (ACTUAL YEAR)	AG	G	374	44	93	3	24	8		179		53	20	104	5
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	245				120	46		50		29			
	B. EXPENDITURES	AG	G	292	11	3	83	1	35		138		22	10	34	3
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	79				37	30				12			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	314				204	60				50			
	B. EXPENDITURES	AG	G	277				182	45				50		72	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	116				59	45				12			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	349				231	60				58		99	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	1,220				825	180				215		364	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	3,505	192	347	1,397	62	411		679		479	130	816	13

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

	Contract	6/30/66 Unliq. Ob.	FY 1967 Ob. Exp.	Man/Yrs.	6/30/67 Unliq. Ob.	FY 1968 Ob. Exp.	Man/Yrs.
AID/LA-440			2	.1	2		
AID-522-T-131			14	8	.8	6	
AID-522-T-82-714			13	5	.3	8	.2

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	August 31, 1967		Honduras		1964		1973		522-11-190-036		Agricultural Development			
					Funding		Phys. Work				6. PRIOR REFERENCES:			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		257		514		144	56	70		244	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		109		218		52	26	50		90	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
II. OPERATIONAL YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		37		74			58			16	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
III. BUDGET YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		72		144			123			21	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
IV. PLANNING YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		99		198			164			34	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
V. ALL SUBSEQUENT FYS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		364		728			640			88	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
VI. TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		829		1,658		144	1,041	70		403	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													

REMARKS:  
 1/ Exchange Rate: \$1 = L. 2.00  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.										
	August 31, 1967		Honduras		1964		1973		1964		1973		522-11-190-036										
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS				
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.				3				8					9					17			37
		Non U.S.																					
B. ON BOARD	U.S.					5				9					10								
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.					3				6					6					18			33
	B. THIRD CTRY.					10				9					9					27			55

REMARKS:  
 1/ End of Fiscal Year

AID 1020.1-7 641	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-11-190-036	Agricultural Development
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AGRICULTURAL DEVELOPMENT

522-11-190-036

The primary objective of this project is to help attain a minimum annual rate of growth of agricultural production of 6.1% by 1972. Emphasis is upon livestock and basic grains (corn, beans, rice and sorghum), principally for domestic and Central American consumption. The project will have important long term effects on income distribution, rural living standards, consumer prices.

Activities during 1968 and 1969 are in three categories, credit and extension, storage and marketing, and torsalo control. U. S. participation in the torsalo campaign consists of technical guidance and provision of insecticides and will end in FY 1968. (Torsalo is an infestation responsible for heavy losses to the cattle industry). A semi-supervised credit program will be developed utilizing funds from an eight million dollar capitalization loan by AID to the National Development Bank (BNF). Livestock and production credit will be combined with extension services provided by the Ministry of Natural Resources. The Ministry will also operate a storage and marketing program for basic grains financed through the BNF. A USAID team under PASA will provide technical assistance in all phases of the program.

During the past year AID assistance has been instrumental in the establishment of a seed storage and processing facility on the North Coast, and another is under construction at Tegucigalpa. Production and distribution of improved varieties of basic grain seed will be greatly increased in both 1968 and 1969. Two new extension agencies and the formation of the 6th extension zone were added in 1967 and the coordination of credit and extension, together with increased availability of good seed, during 1968 should bring a worthwhile increase in production of basic grains in 1969. When storage and marketing services are fully established (1970) higher prices to farmers will bring more rapid growth of production. During 1967 a total of 350,000 torsalo treatments will be administered. The control campaign has demonstrated to many cattle owners the importance of treatment and they are now continuing control measures with their own resources. By the end of 1969, 90% of cattle in the principal infested areas will be protected with a corresponding reduction in losses to owners.



PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG FY		END FY		4. PROJECT NO.		5. TITLE										
	August 31, 1967		Honduras		Funding 1964		1973		522-11-190-036.1		Agricultural Development (Credit and Extension)										
					Phys. Work 1964		1973				6. PRIOR REFERENCES: 522-11-190-036/078										
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)							
			(1) TYPE		(2) SOURCE		(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
								(a) OBLIGATED		(b) DISBURSED		(a) OBLIGATED		(b) DISBURSED		(a) U.S. PERS.		(b) NON-U.S. PERS.			
I. CUMULATIVE THRU ACTUAL YEAR			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			239		478				144		56		34		244	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
TOTAL ACTUAL FY 1967			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			91		182				52		26		14		90	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
II. OPERATIONAL YEAR (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			27		54						41				13	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
FY 1968			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			52		104						88				16	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
FY 1969			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			71		142						116				26	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
III. BUDGET YEAR (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			260		520						472				48	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
FY 1970			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G			649		1,298				144		773		34		347	
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
IV. PLANNING YEAR (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G																
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
V. ALL SUBSEQUENT FYs (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G																
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		
VI. TOTAL ALL YEARS (EST.)			A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G																
			(ii) TRUST FUND																		
			(iii) OTHER LC																		
			B.P.L. 480 LC																		

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.												
	August 31, 1967			Honduras		PARTICIPANT TRAINING		1968	1972	522-11-190-036.1														
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS				d. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I. PROJECT PERSONNEL				A. MAN YEARS			U.S.			2			5			6			9			22		
				Non U.S.																				
				B. ON BOARD			U.S.			3			5			6								
				Non U.S.																				
II. PARTICIPANTS PROGRAMMED				A. U.S.			2			5			5			15			27					
				B. THIRD CTRY.			7			6			6			18			37					

REMARKS:

1/ End of Fiscal Year

## MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:												COUNTRY OR ORGANIZATION	COUNTRY OR ORGANIZATION NO.	SECURITY CLASSIFICATION											
		August 31, 1967															Honduras	522	Unclassified								
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	(12)					
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970												
						1967	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th									
		<b>AGRICULTURAL DEVELOPMENT (CREDIT AND EXTENSION)</b>																									
12		Lvatk Adv. Poultry	DG	0487.05	EC	P190036	F	1																			
		Agron Adv. Exten.	DG	0471.03	EC	P190036		1	1																		
		Production Credit, Sp.	BEKM	9999.99	GS	P190036				1	1	1	1	1	1	1	1	1	1	1	1	1					
		Lvatk. Adv. Beef	BEKM	0487.02	GS	P190036				1	1	1	1	1	1	1	1	1	1	1	1	1					
		Agronomy Advisor	BEKM	0471.00	GS	P190036				1	1	1	1	1	1	1	1	1	1	1	1	1					
12		Devel Off Rural *	AGKM	0304.06	FR 02	P190036	F	1																			
12		Agr Advisor Opn *	AGKM	0450.08	FR 02	P190036	F	1																			
12		Dep Devel Off *	AGKM	0340.06	FR 05	P190016	F	1																			
12		Secretary Bilingual *	AGKM	0318.02	FL	P190036	F	1																			
		* Above 4 positions were assigned to Project 036 prior to its division into subprojects and are to be assigned to Project 000 in the second quarter of FY 1968.																									

PROJECT DATA SUMMARY -- AID DOLLAR COSTS

E 1c	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras		3. PROJECT NO. 522-11-190-036.2		4. TITLE Agricultural Development (Storage and Marketing)											
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES		e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
	PHYSICAL WORK:		1968	1973			(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT	
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000):		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	AID		CONTRACT		CONTRACT		CONTRACT		CONTRACT		CONTRACT		
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																	
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																	
EXPENDITURES (ACTUAL YEAR)																		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	76			40		10				12				
	B. EXPENDITURES		AG	G	43			29		7				7			10	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	33			19		9				5				
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	81			59		10				12				
	B. EXPENDITURES		AG	G	85			57		13				15			20	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	29			21		6				2				
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		AG	G	88			62		10				16			28	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	317			228		30				59			104	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	562			397		66				99			162	

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:							
	August 31, 1967		Honduras		Funding 1968		1973		522-11-190-036.2		Agricultural Development (Storage and Marketing)									
					Phys. Work 1968		1973													
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)										
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER								
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED							
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																			
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			
TOTAL ACTUAL FY 1967	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																			
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			
II OPERATIONAL YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			10		20					17							3
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			
III BUDGET YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			20		40					35							5
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			
IV PLANNING YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			28		56					48							8
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			
V ALL SUBSEQUENT FYs (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			104		208					168							40
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			
VI TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			162		324					268							56
	FA ACT (II) TRUST FUND																			
	(III) OTHER LC																			
	B.P.L. 480 LC																			

REMARKS:  
1/ Exchange Rate: \$1 = L.2.00  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.										
	August 31, 1967		Honduras		PARTICIPANT TRAINING		1968		1973		522-11-190-036.2												
							1968		1973														
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.					1						3									15	
		Non U.S.																					
	B. ON 1/ BOARD	U.S.					2						4										
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.						1						1									6	
	B. THIRD CTRY.						3						3									18	

REMARKS:  
1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

LINE	MPA		DATA CURRENT AS OF:				COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION						
			August 31, 1967				Honduras				522				Unclassified						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	(12)
	POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AC. CODE	END	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970					
							1967	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
	AGRICULTURAL DEVELOPMENT (STORAGE AND MARKETING)																				
	Agr. Mkrt. Proc. Adv.S	BKEM	1146.01	EC	P190036					1	1	1	1	1	1	1	1	1	1		
	Agr. Mkrt. Proc. Adv.M	BKEM	1146.05	EC	P190036					1	1	1	1	1	1	1	1	1	1		

## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras		3. PROJECT NO. 522-11-190-036.3			4. TITLE Agricultural Development (Torsalo Control)							
	5. U.S. FUNDING:		BEGIN FY 1966	END FY 1968	6. PRIOR REFERENCES			g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
	PHYSICAL WORK:		1966	1968	e. PERSONNEL SERVICES		f. PARTICIPANTS		(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
					(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT							
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/										
					AID	PASA	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	104			3					101		
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	50									50	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	46			3						43	18
	EXPENDITURES (ACTUAL YEAR)		AG	G	40			3						43	18
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	58									58	
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	50								50		
	B. EXPENDITURES		AG	G	108									108	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR (EST.) FY 1970	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	154			3					151	18	

## REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:					
	August 31, 1967		Honduras		Fundina		1966		1968		522-11-190-036.3		Agricultural Development (Torgalo Control)							
					Phys. Work		1966		1968											
	a. FUNDS			b. TOTALS						c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED		(b) DISBURSED		(a) OBLIGATED		(b) DISBURSED		(a) OBLIGATED		(b) DISBURSED		(a) U.S. PERS.		(b) NON-U.S. PERS.		
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			18				36						36				
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			18				36						36				
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		
II OPERATIONAL YEAR (EST.) FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		
III BUDGET YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		
IV PLANNING YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			18				36						36				
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B.	P.L. 480 LC																		

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.								
S. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																			
		Non U.S.																			
B. ON BOARD	U.S.																				
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																				
	B. THIRD CTRY.																				

REMARKS:

1/ End of Fiscal Year

## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a

1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras		3. PROJECT NO. 522-11-170-056		4. TITLE Forest Management										
		5. U.S. FUNDING: 1965 1973		6. PRIOR REFERENCES												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	428	58	82	2	49	40		218		28	9		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	59	19	30		19			4		6			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	399	54	81	2	45	20		216		26	9	110	1
	EXPENDITURES (ACTUAL YEAR)	AC	G	162	17	29		15	13		98		5	2	48	1
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	29	4	1			4	20		2		2			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	84	51	30		11		35	1		2	5		
	B. EXPENDITURES	AG	G	72	30	30		15	9	10	1		2	5	14	6
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	41	25	1			11	25	2		2			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	110	75	32				75	1		2			
	B. EXPENDITURES	AG	G	75	35	30			7	35	1		2		14	1
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	76	65	3			4	65	2		2			
IV. PLANNING YR (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	115	80	32				80	1		2		15	2
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	283	213	64		30		180	2		4	3	28	2
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	1,020	477	240	2	90	40	370	223		38	17	181	12

## REMARKS:

1/ This is a memorandum (non-add) column.

Contract

6/30/66

Unliq. Ob.

FY 1967

Ob. Exp.

Man/Yrs.

6/30/67

Unliq. Ob.

FY 1968

Ob. Exp.

Man/Yrs.

AID-522-T-139

10

5

.3

5

5

.2

SECURITY CLASSIFICATION

Unclassified

PAGE NO.

46



AID 1020.1(7.64)	DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-11-170-056	Forest Management
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FOREST MANAGEMENT

522-11-170-056

The target of this project is establishment of a national forest service capable of managing the great forest wealth of the country. Plans for a pulp and paper industry are well advanced and 15,000 square kilometers of pine forest have been reserved for this purpose. To make possible the pulp and paper development, it will be necessary to concentrate forest management efforts in the existing reserve area during the next 5 years. The Government will also have to obtain external financing of approximately 15 million dollars for roads and some port facilities to serve the industry.

The GOH has requested AID capital assistance for the infrastructure projects. The AID loan will probably also include a large scale technical assistance program and will require replacement or reorganization of the present GOH Forestry Department to permit effective management of all forest resources in the country.

In March 1967 a thorough feasibility study for the pulp and paper project was completed and active interest generated on the part of annual major U. S. paper firms. With assistance from USAID, a pilot forest management center has been established in the reserve area with roads, lookouts, and buildings for administration and training programs. Fire losses were held near the level of 1966 in spite of a longer and dryer fire season. The annual fire prevention campaign was expanded while U. S. assistance in this area was reduced.

In 1968 AID activity will be directed toward preparation for the loan program to begin in 1969. Consultants will assist in shaping the new forest management organization and planning the technical assistance it will require. The organization should be officially established by the end of FY 1968. In order to insure availability of the essential minimum of trained Honduran foresters, USAID will enter into a contract with a U. S. university for participant training. In 1969 the GOH will contract for large scale technical assistance and the first phase of road construction for the pulp and paper project.

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION				(11)	(12)		
		August 31, 1967		Honduras				522				Unclassified							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)						
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 1967	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970								
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
12	Forestry Advisor	ACKM	0460.00	FSR03	PL70056		F	1	1	1	1	1	1	1	1	1	1	1	
	Forestry Adv. Mgt.	FG	0460.01	AD	PL70056					2	2								
12	Secretary Bilingual *	AHKM	0381.02	FL	PL70056		F	1											
	* Above position will be transferred to Project 000 as of the second quarter of FY 1968.																		

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**Unclassified**

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.		4. TITLE									
	August 31, 1967		Honduras		522-11-640-054		Educational Development									
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
	1965		1965	1974												
	PHYSICAL WORK:		1965	1974												
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	868	281	269		44	34		122		162	237		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	244	111	86		44	1		5		41	67		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	618	87	269		16	31		116		115	71	201	13
	EXPENDITURES (ACTUAL YEAR)	AG	G	269	73	89		16	2		63		46	57	83	13
II. OPERATIONAL YEAR (EST.) FY 1968	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	250	194			28	3		6		47	166		
	A. GROSS OBLIGATIONS	AG	G	236	31	53		31	38		111		3			
	B. EXPENDITURES	AG	G	393	209	53		43	15		77		39	166	121	160
III. BUDGET YEAR (EST.) FY 1969	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	93	16			16	26		40		11			
	A. GROSS OBLIGATIONS	AG	G	309	50	50		50	71		135		3			
	B. EXPENDITURES	AG	G	288	41	50		41	50		134		13		154	15
IV. PLANNING YR (EST.) FY 1970	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	114	25			25	47		41		1			
	GROSS OBLIGATIONS 2/	AG	G	338		55			70		210		3		232	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	618		141			80		390		7		447	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	2,369	362	568		125	293		968		178	237	1,155	188

REMARKS:

	Contract	6/30/66 Unliq. Ob.	FY 1967 Ob.	Exp.	Man/Yrs.	6/30/67 Unliq. Ob.	FY 1968 Ob.	Exp.	Man/Yrs.
1/ This is a memorandum (non-add) column.	AID-csd-1150-A1-TO-9	26		4	.5	30		30	.2
2/ Show estimated expenditures in column i.	AID-csd-1150	26	13		1	13		13	
	AID-csd-1150-A1	6			1	6		6	
	AID-522-T-125		5	2	1	2		2	
	AID-522-T-143		22	10	2	11		11	
	AID-csd-1150-TO-16		18	2	12	16			
	AID-522-T-152		10	6		4			
	AID-LA-458		20			19			

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG FY		END FY		4. PROJECT NO.		5. TITLE			
	August 31, 1967		Honduras		Funding	1965	1974	522-11-640-054	Educational Development					
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	(a) U.S. PERS	(b) NON-U.S. PERS	(a) OBLIGATED	(b) DISBURSED			
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		63		126		80				42	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		63		126		80			4	42	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		279		558			136	2		420	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
FY 1968	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		169		338			66	2		270	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
III BUDGET YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		232		464			40	3		421	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
FY 1969	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		447		894			113	3		778	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
IV PLANNING YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		1,190		2,380		80	355	14		1,937	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G											
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		1,190		2,380		80	355	14		1,937	
	FA ACT	(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													

REMARKS:

✓ Exchange Rate: \$1 = L. 2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.						
	August 31, 1967			Honduras			PARTICIPANT TRAINING		1965	1974	1965	1974	522-11-640-054									
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.						2		2	2		2	2			6			12		
		Non U.S.																				
B. ON BOARD	U.S.							2		1	2		2	2								
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.							8			15		20				33			76		
	B. THIRD CTRY.																					

REMARKS:

✓ End of Fiscal Year

August 31, 1967

Honduras

Unclassified

522-11-640-054

Educational Development

EDUCATIONAL DEVELOPMENT

522-11-640-054

AID's most immediate goal with respect to education in Honduras is the creation of a national system of public, secondary schools. While secondary education absorbs by far the greater portion of U. S. assistance within the sector, improvements are also sought in elementary and higher education.

An AID loan of \$7.0 million was authorized in June, 1967 for construction of more than 350 secondary classrooms, teacher training facilities, and technical assistance. The only other assistance required for the secondary program is the coordinating and advisory function performed by the assigned USAID technician. Activity in the elementary field revolves around the ROCAP-sponsored ODECA textbook program. The Honduran curriculum must be adapted to this modern series of graded textbooks and Ministry personnel trained to make effective use of them. Advisors are provided in administration of production and distribution, teacher training, and curriculum development, but the major portion of AID financing is for initial production costs. To prepare the way for much needed advances in higher education, scholarships are provided for the faculty of the National University in coordination with other donors of similar assistance.

The most important advance in 1967 was the completion of plans for expanding secondary educational opportunity. Construction of a new secondary teacher training facility will begin in 1968 and be completed in the following year. A technical assistance team will assist the staff of the institution in preparing for massive expansion of demand for teachers. In FY 1969 construction of new secondary schools will begin. By 1972 secondary school enrollment will be nearly doubled and the number of certified teachers should have increased more than 100%.

The Ministry of Education absorbed a greater proportion of elementary textbook production costs in 1967 and established a system of committees to work out curriculum revisions. More than one million of the new textbooks have been produced. In 1968 and 1969 production will be restricted so that it does not outpace teacher training. Peace Corps assistance will contribute to improved utilization of the books and training of teachers in revised curricula. Five or more scholarships will be provided each year for University faculty.

Unclassified

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**Unclassified**

E ia	1. DATA CURRENT AS OF: August 31, 1967	2 COOPERATING COUNTRY Honduras	3 PROJECT NO. 522-11-640-054.1	4. TITLE Educational Development (Elementary Education)
	5. U.S. FUNDING: PHYSICAL WORK:		6. PRIOR REFERENCES 522-11-640-061	
	BEGIN FY 1965	END FY 1971		

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	294	147					57		90	147				
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	82	57							25	57				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	122	18					57		47	18	63			
	EXPENDITURES (ACTUAL YEAR)	AG	G	50	18					14		18	18	42			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	172	129							43	129				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	171	31	24		31	8	106		2					
	B. EXPENDITURES	AG	G	275	144	24		15	4	69		34	129	109	135		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	68	16			16	4	37		11					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	223	50	25		50	11	135		2					
	B. EXPENDITURES	AG	G	218	41	25		41	9	131		12		142	15		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	73	25			25	6	41		1					
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	190		28			10	150		2		161			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	288		54			20	210		4		233			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	1,166	228	131		81	49	658		100	147	708	150		

REMARKS:  
 1/ This is a memorandum (non-add) column. Contract 6/30/66 FY 1967 6/30/67 FY 1968  
 Unliq. Ob. Ob. Exp. Man/Yrs. Unliq. Ob. Ob. Exp. Man/Yrs.  
 2/ Show estimated expenditures in column i.

AID-522-T-153

8

8

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	August 31, 1967		Honduras		Funding 1965		1971		522-11-640-054.1		Educational Development (Elementary Education)			
					Phys. Work 1965		1972				6. PRIOR REFERENCES:			
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	63		126		80		4		42		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	63		126		80		4		42		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
II. OPERATIONAL YEAR (EST.)	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	242		484			88	2		394		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
III. BUDGET YEAR (EST.)	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	157		314			42	2		270		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
IV. PLANNING YEAR (EST.)	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	161		322			19	3		300		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
V. ALL SUBSEQUENT FYS (EST.)	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	233		466			43	3		420		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
VI. TOTAL ALL YEARS (EST.)	A. (1) LC COSTS CHGD TO \$ ACCTS. 2/		0	856		1,712		80	192	14		1,426		
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													

REMARKS:  
1/ Exchange Rate: \$1 = L.2.00  
2/ The total dollar equivalent amounts are the same as in Col. 7 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.									
			August 31, 1967		Honduras				1968		1972		522-11-640-054.1									
									1968		1973											
I. PROJECT PERSONNEL	A. MAN YEARS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
	U.S.						1		2	1		2	1			3			6		4	
	Non U.S.																					
	B. ON BOARD						1		1	1		2	1									
	U.S.																					
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.						2			3		2				5			12			
	B. THIRD CTRY.																					

REMARKS:  
1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: August 31, 1967		COUNTRY OR ORGANIZATION Honduras			COUNTRY OR ORGANIZATION NO. 522				SECURITY CLASSIFICATION Unclassified										
L I N E	(1) POSITION TITLE	(2) IDENTI- FI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY	(8) FISCAL YEAR 68				(9) FISCAL YEAR 69				(10) FISCAL YEAR 70				(11)	(12)
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
	EDUCATIONAL DEVELOPMENT (ELEMENTARY)																				
12	Teacher Ed. Adv.	AGKM	1710.14	FR3	P640054		F	1	1	1	1	1	1	1	1	1	1	1	1		
	Textbook Admin. Adv.	DG	9999.99	AD	P640054					1	1	1	1	1	1	1					

PROJECT DATA SUMMARY -- AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.		4. TITLE										
	August 31, 1967		Honduras		522-11-640-054.2		Educational Development (Secondary Education)										
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES												
	1968		1968	1973													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																
	EXPENDITURES (ACTUAL YEAR)																
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	35						5		1				
	B. EXPENDITURES		AG	G	32						2		1		12		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	3						3						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	26								1				
	B. EXPENDITURES		AG	G	29						3		1		12		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		AG	G	88						60		1		71		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	300				30		180		3		214		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	449				30		245		6		309		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras		3. BEG. FY Funding 1968 Phys. Work 1968		END FY 1973 1974		4. PROJECT NO. 522-11-640-054.2		5. TITLE Educational Development (Secondary Education)				6. PRIOR REFERENCES:			
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
			(1) TYPE		(2) SOURCE		(3) LOAN LOC GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
								(a) OBLIGATED		(b) DISBURSED				(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/															
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
TOTAL ACTUAL FY 1967			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/															
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
II. OPERATIONAL YEAR (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			12		24				24				
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
FY 1968			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			12		24				24				
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
FY 1969			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			12		24				24				
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
III. BUDGET YEAR (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			12		24				24				
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
FY 1969			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			12		24				24				
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
IV. PLANNING YEAR (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			71		142				21			121	
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
FY 1970			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			71		142				21			121	
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
V. ALL SUBSEQUENT FYs (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			214		428				70			358	
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															
VI. TOTAL ALL YEARS (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G			309		618				139			479	
			FA ACT (II) TRUST FUND															
			B.P.L. 480 LC															

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: August 31, 1967			2. COOPERATING CTRY. Honduras			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1966	END FY 1972	4. PROJECT NO. 522-11-640-054.2									
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.							1						1			3			6		
		Non U.S.																					
B. ON BOARD	U.S.								1						1								
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																	6			6		
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year



PROJECT DATA SUMMARY - AID DOLLAR COSTS

1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras		3. PROJECT NO. 522-11-640-054.3				4. TITLE Educational Development (Higher Education)																
5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES																		
PHYSICAL WORK:		1968		1971																				
		1968		1972		e. PERSONNEL SERVICES				f. PARTICIPANTS				g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS						
		a. APPROPRIATION TITLE		b. LOAN OR GRANT		c. TOTAL		d. CONTRACT 1/		(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT				
										AID		PASA		CONTRACT		U.S. AGENCIES		CONTRACT		DIRECT AND U.S. AGENCIES		CONTRACT		
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																							
	GROSS OBLIGATIONS (ACTUAL YEAR)																							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																							
EXPENDITURES (ACTUAL YEAR)																								
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																								
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	30																			
	B. EXPENDITURES		AG	G	8																			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	22																			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	60																			
	B. EXPENDITURES		AG	G	41																			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	41																			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		AG	G	60																			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	30																			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	180																			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.



PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**Unclassified**

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE			
	August 31, 1967		Honduras		522-11-530-065			Health and Family Planning			
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES						
PHYSICAL WORK:		1965	1973								
		1966	1973								

  

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	127			30			9		88			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	98			30			6		62			
	B CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	46						3		43		41	
	EXPENDITURES (ACTUAL YEAR)	AG	G	38						3		35		34	
C UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	81	30			30			6		45			
II. OPERATIONAL YEAR (EST.) FY 1968	A GROSS OBLIGATIONS	AG	G	59					7		12		40		
	B EXPENDITURES	AG	G	116	22		22	3		11		80		80	4
	C UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	24	8		8	4		7		5			
III. BUDGET YEAR (EST.) FY 1969	A GROSS OBLIGATIONS	AG	G	99	24		24	10		5		60			
	B EXPENDITURES	AG	G	104	20		20	10		9		65		65	6
	C UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	19	12		12	4		3					
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	70	24		24	5		11		30		30	6
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	165	78		78	11		6		70		70	18
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	520	156		156	33		43		288		286	34

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

Contract	6/30/66	FY 1967	6/30/67	FY 1968
	Unliq. Ob.	Ob. Exp.	Unliq. Ob.	Ob. Exp.
		Man/Yrs.		Man/Yrs.

<sup>2/</sup> Show estimated expenditures in column i.

RTAC-1

15

15

15

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
Unclassified

**E-1b**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY	3. Funding	BEG. FY	END FY	4. PROJECT NO.	5. TITLE	6. PRIOR REFERENCES:									
	August 31, 1967								Honduras		1965 1973		1966 1973		522-11-530-065		Health and Family Planning	
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED					
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		41		82						82					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		34		68						68					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	
II OPERATIONAL YEAR (EST.) FY 1968	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		84		168			8			160					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	
III BUDGET YEAR (EST.) FY 1969	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		71		142			12			130					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	
IV PLANNING YEAR (EST.) FY 1970	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		36		72			12			60					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		88		176			36			140					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	FA ACT	G		320		640			68			572					
	(ii) TRUST FUND																	
	(iii) OTHER LC																	
	B. P.L. 480 LC																	

REMARKS:  
1/ Exchange Rate: \$1 = L. 2.00  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.												
				August 31, 1967	Honduras	PARTICIPANT TRAINING	1968	1973	522-11-530-065												
6. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.				1			1			1						3			6
		Non U.S.																			
B. ON BOARD	U.S.					1			1			1									
	Non U.S.																				
II PARTICIPANTS PROGRAMMED	A. U.S.																				
	B. THIRD CTRY.						22		15			15						25			77

REMARKS:  
1/ End of Fiscal Year

August 31, 1967

Honduras

Unclassified

## HEALTH AND FAMILY PLANNING

522-11-530-065

The Honduran Ministry of Public Health, with USAID assistance, has established family planning services in conjunction with maternal-child health clinics, and is now endeavoring to improve the services provided and encourage the public to take greater advantage of them.

Clinics are now functioning in some 30 public health stations and 52 additional communities are served by mobile teams. Educational efforts to date have been scattered and ineffectual with the result that public response is disappointing. At the end of FY 1967, one and one-half years after initiation of the program, 5,264 patients had received services, and the number of new patients per month was more or less static at an average of 265.

In 1968, an intensive educational campaign is being conducted in selected areas, using printed materials, radio programs and films together with groups meetings and family visits. At the same time, every effort will be made to overcome administrative and personnel problems, inherent in the public health system, which affect the program. If successful the intensification of the program should result in raising the number of new patients monthly to a minimum of 1,000 early in 1969 with further increases as the lessons learned are applied on a larger scale. Experiments are now underway in the country with injected anovulants. In these prove acceptable for mass use, a reorientation of the program (now based on the intrauterine device) could result with a concurrent increase in expenditures by both the Ministry and USAID.

U. S. assistance during FY 1968 and 1969 includes an advisor to the Ministry, vehicles and instruments, and a grant for certain salaries, incentive payments, and other local costs.



PROJECT DATA SUMMARY - AID DOLLAR COSTS

Unclassified

1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE										
	Honduras		522-11-710-018			Public Safety										
	August 31, 1967		6. PRIOR REFERENCES													
5. U.S. FUNDING:		BEGIN FY	END FY													
		1960	1973													
PHYSICAL WORK:		1960	1973													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
					AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	884	2	410		2	68		344		60			
		CF	G	29							29					
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	119	2	70		2	19		20		8			
		CF	G													
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	855		410			59		330		56		83	
		CF	G	29							29					
	EXPENDITURES (ACTUAL YEAR)	AG	G	104		71			15		11		7		15	
	CF	G														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	29	2			2	9		14		4			
	CF	G														
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	123		79			17		20		8			
		CF	G													
	B. EXPENDITURES	AG	G	129	2	78		2	17		24		8		37 2	
	CF	G														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	23					9		10		4			
	CF	G														
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	121		79			18		8		16			
		CF	G													
	B. EXPENDITURES	AG	G	126		79			19		14		14		40	
	CF	G														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	18					8		4		6			
	CF	G														
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	96		54			17		15		10		26	
	CF	G														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	262		162			51		28		21		178	
	CF	G														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	1,486	2	783		2	171		415		115		364 2	
		CF	G	29							29					

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Contract	6/30/66 Unliq. Ob.	FY 1967 Ob. Exp.	Man/Yrs.	6/30/67 Unliq. Ob.	FY 1968 Ob. Exp.	Man/Yrs.
AID-522-T-151		2	1	2	2 2	1

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
Unclassified

E-1b

1. DATA CURRENT AS OF: August 31, 1967	2. COOPERATING COUNTRY Honduras	3. Funding	BEG. FY	END FY	4. PROJECT NO. 522-11-710-018	5. TITLE Public Safety
		Phys. Work	1960	1973		

6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		83		166		16	28	6		116
	(ii) TRUST FUND												
	(iii) OTHER LC												
TOTAL ACTUAL FY 1967	B. P.L. 480 LC												
	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		15		30			14	6		10
	(ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1968	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		39		78		4	60	4		10
	(ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC		G		40		80		5	60	4		11
III BUDGET YEAR (EST.) FY 1969	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	(ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC		G		26		52		2	42	4		4
IV PLANNING YEAR (EST.) FY 1970	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	(ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC		G		178		356		10	146	16		184
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	(ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		366		732		37	336	34		325
	(ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS:  
1/ Exchange Rate: \$1 = L. 2.00  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS	1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.
		August 31, 1967	Honduras	PARTICIPANT TRAINING	1967	1973	

PROJECT PERSONNEL	A. MAN YEARS	U.S.	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I. PARTICIPANTS PROGRAMMED	A. U.S.	U.S.				2	1		3											6			16	1		
		Non U.S.																								
II. PARTICIPANTS PROGRAMMED	B. ON 1/ BOARD	U.S.				2	1		3																	
		Non U.S.																								
		B. THIRD CTRY.				9			9											27			63			

REMARKS:  
1/ End of Fiscal Year

AID 1020-1 (7-64)	DATA CURRENT AS OF August 31, 1967	COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-11-710-018	Public Safety
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PUBLIC SAFETY

522-11-710-018

The objectives of this project are endangered by the Honduran Government's resistance to basic changes in public safety policy proposed by AID, and by the low educational level of the police force. Training and discipline are the most obvious needs of the Special Security Corps (CES). Another prerequisite for effective police protection is the ability to communicate with isolated posts throughout the country.

Though no major change in the GOH attitude toward public safety has yet taken place, there have been improvements during the past year in those areas to which AID assistance was directed. A police training center has been established and AID trained officers have been retained in the Corps and assigned to the Center. All new recruits are to receive police training and they are to be recruited directly rather than assigned from regular army units. A communications maintenance section has been set up with qualified civilian technicians and a modest budget for parts and supplies. If warranted by evidence of more basic changes in GOH policy a continuation of present U. S. assistance (three technicians, participant training, and some communications and training equipment) could result in completion of the planned radio network (now 75% complete) in 1969. The present capacity of the training center (100 recruits per year) could be doubled and in-service training provided for 100 non-commissioned officers.

MANPOWER PROGRAMMING ANNEX

MPA

DATA CURRENT AS OF:

August 31, 1967

COUNTRY OR ORGANIZATION

Honduras

COUNTRY OR ORGANIZATION NO.

522

SECURITY CLASSIFICATION

Unclassified

LINE	POSITION TITLE	(2) IDENTIFI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11)	(12)	
								FY 1967														
									1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd			4th
	PUBLIC SAFETY																					
12	Chief Pub. Sfty. Adv.	AGKM	008300	FSR-03	P710018		F	1	1	1	1	1	1	1	1	1	1	1	1			
12	Pub. Sfty. Adv. Cm.	AGKM	008304	FSR-04	P710018		F	1	1	1	1	1	1	1								
12	Pub. Sfty. Adv. Tng.	AGKM	008320	FSR-04	P710018	DC	F	1	1	1	1	1	1	1	1	1	1	1	1			
	Pub. Sfty. Adv. Ivnt. r.	AGKM	008320	FSR-06	P710018		V			1	1	1	1	1	1	1	1	1	1			
3	Secretary Bilingual	AHKM	031802	FL	P710018		F	1	1	1	1	1	1	1	1	1	1	1	1			



AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION Unclassified			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY Funding 1965 Phys. Work 1965		END FY 1973		4. PROJECT NO. 522-15-290-053		5. TITLE Private Enterprise Development		6. PRIOR REFERENCES:	
	August 31, 1967		Honduras											
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		87		174		14	14	18		128	
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		32		64		2	8	2		52	
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 1968	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		6		12			10			2	
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 1969	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		9		18			14			4	
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 1970	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		11		22			17			5	
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		12		24			18			6	
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		125		250		14	73	18		145	
	B. P.L. 480 LC													

REMARKS:  
1/ Exchange Rate: \$1 = L. 2.00  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.					
											August 31, 1967		Honduras		PARTICIPANT TRAINING		1968 1968		1973 1973		522-11-290-053					
I PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS				
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract				
A. MAN YEARS	U.S.																									
	Non U.S.																									
B. ON BOARD	U.S.																									
	Non U.S.																									
II. PARTICIPANTS PROGRAMMED	A. U.S.																									
	B. THIRD CTRY.																									

REMARKS:  
1/ End of Fiscal Year

AID 1923-1 (7-64)	DATE REPORT AS OF August 31, 1967	COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-15-290-053	Private Enterprise Development
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PRIVATE ENTERPRISE DEVELOPMENT

522-15-290-053

The purpose of this project is to assist the GOH and the private enterprise sector to accelerate the development and application of the human material and financial potential existing within the sector, in line with national development plans. The main thrust of the project will be directed toward increasing labor skills, management and administrative capabilities, and executive abilities, sufficiently to keep up with the needs of a growing and modernizing economy. Also involved will be participant training in certain key private enterprise areas and encouragement in the formation of associations through which those engaged in private enterprise may participate more fully in the overall development of the country.

The Centro Cooperativo Técnico Industrial (CCTI), which was established seven years ago with AID assistance, has developed a good, but limited, training program for office personnel, middle management, and executives. It has provided 76 courses for 1,537 participants in the last 12 months, which represents more than a 25% increase over the previous year, and demonstrates an increasing recognition on the part of private enterprise of the value of such training. CCTI has also established a training center for artisans of various types from villages all over the country, and maintains an advisory technical service which assists industries to improve their operations. It also administers a "Small Entrepreneurs Loan Fund" which was set up with USAID Special Development Activities Funds. A Council of Private Enterprise Associations has recently been formed and although it has not yet initiated an aggressive program, the outlook is quite favorable. In the financing field, Financiera Hondureña, an industry-financing institution set up with local private funds and an AID loan, has made possible the establishment of a number of new industries and the expansion and improvement of several existing ones. The activities which are lagging are the development and improvement of labor skills, but the private enterprise groups, the GOH, and the labor organizations are now aware of the urgent need in this field. Preliminary discussions have begun with representatives of these sectors as to what is needed to reorganize, expand and reorient the existing training programs and establish new ones.

We propose to assist in conducting a survey of training needs and in establishing apprentice-training programs. For this we estimate that 10 man-months of contract technician time in FY 1968 and about 7 man-months in FY 1969 will be needed. As the study develops, and as the planning process continues, we plan to send five participants each year for out-of-country training in specialized fields. We also propose to use a small amount of commodity assistance to CCTI as a means of bringing about substantial increases in the amount of support provided to CCTI by the private enterprise and governmental sectors.



PROJECT DATA SUMMARY - AID DOLLAR COSTS

7.	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.				4. TITLE							
	August 31, 1967		Honduras		522-15-410-083				Labor Education and Social Development							
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES									
	1955		1972		522-13-410-083				522-13-410-084							
	PHYSICAL WORK:		1955		1972											
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c.	d.	e.			f.		g.		h.		i.	
						PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	383	104	21		40	133		5		120	64		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	40	40			40								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	350	71	21		7	133		5		120	64	121	3
	EXPENDITURES (ACTUAL YEAR)	AG	G	67	63			7	4				56			3
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	90	68			25	5	5	2	8	5	30		
	B. EXPENDITURES	AG	G	69	61			42	2	1	1	7	5	11	4	45
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	44	40			16	3	4	1	1		19		
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	68	52			20	5	5	1	4	2	23		
	B. EXPENDITURES	AG	G	68	60			24	5	6	1	3	2	27	2	36
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	36	32			12	3	3	1	2		15		
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	60	52			20	5	5	1	4	2	23	2	35
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	130	109			35	11	11	2	8	8	55	8	85
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	713	385	21		140	159	26	11	24	137	195	137	204

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

	Contract	6/30/66 Unliq. Ob.	FY 1967 Ob. Exp.	Man/Yrs.	6/30/67 Unliq. Ob.	FY 1968 Ob. Exp.	Man/Yrs.
AID/LA-259-TO-34		12	11	.5	2	45 22	.5
AID/LA-259-TO-31		37	10	2	27	30 32	1

AID 1020-3 (7-44)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION Unclassified						
	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
E - 1b	August 31, 1967		Honduras		Funding 1955		1972		522-15-410-083		Labor Education and Social Development			
					Phys. Work 1955		1972				6. PRIOR REFERENCES:			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		124		248						248	
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		3		6						6	
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 1968	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		49		98			12	26		60	
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 1969	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		38		76			10	28		38	
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 1970	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		37		74			10	28		36	
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		93		186			32	86		68	
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		341		682			64	168		450	
	B. P.L. 480 LC													

## REMARKS:

1/ Exchange Rate: \$1 = L. 2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.					
	August 31, 1967			Honduras			PERSONNEL SERVICES		1968		1972		522-15-410-083								
I PROJECT PERSONNEL	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
A. MAN YEARS	U.S.																				
	Non U.S.																				
B. ON BOARD	U.S.																				
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																				
	B. THIRD CTRY.																				

## REMARKS:

1/ End of Fiscal Year

AID REPORT NUMBER	DATE OF REPORT	COOPERATING COUNTRY	CLASSIFICATION	AID OFFICE NUMBER	PROJECT TITLE
	August 31, 1967	Honduras	Unclassified	522-15-410-083	Labor Education and Social Development

LABOR EDUCATION AND SOCIAL DEVELOPMENT

522-15-410-083

The goal of this project is to assist in the development of democratic, responsible labor organizations and related groups who can effectively participate in, and contribute to, the social and economic development of the country. This phase of USAID assistance will be implemented mainly through the American Institute for Free Labor Development (AIFLD). AIFLD will continue its program of training courses, seminars and conferences for labor leaders, members and potential members of labor organizations, campesino groups, and others whose participation can contribute to the achievement of the objectives of this project. AIFLD will also continue its program of guiding organizations and groups in planning organizing, executing and evaluating self-help projects to improve their living conditions and enhance their capabilities for self-development. Types of programs are as varied as the needs and capabilities of the groups indicate: schools, housing projects, water systems, cooperatives, community centers and the like.

During the calendar years from 1963 through 1966, AIFLD has conducted 126 various types of training courses, seminars, conferences, etc., in which 7,112 persons have participated. Fifty four of these, involving 1,589 persons, took place in CY 1966. Technical assistance has been provided for the planning of housing projects for which a loan from IDB of \$2,200,000 has now been approved. Social development work has been carried on consistently with those who will be living in the housing projects. Training, technical assistance, and guidance have been provided for agricultural workers pre-cooperative groups, labor union credit unions, community schools, labor union community centers, community water systems, and various other self-help group undertakings. Assistance has also been provided under this contract in the form of internship employment for students who have completed training courses at the AIFLD Front Royal Institute.

USAID financing of AIFLD activities for Honduras operations during FY 1968 will follow essentially the same pattern as during FY 1967, in that one U. S. technician and nine to ten local staff will be carried under the contract, together with the costs of seminars and the local support costs for the social projects and the labor education activities. For FY 1969 we plan to reduce the financing for the local staff and also reduce the support costs borne by USAID. For each year during FY 1968 and FY 1969, we will finance two participants under the AIFLD contract and two direct AID-assisted participants for out-of-country study in labor statistics, labor economics, and labor-training program development and execution. The AIFLD contract financing also includes provision for supplies and materials for the administration of the AIFLD program, for training, and for the social projects activities.

Unclassified

MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: August 31, 1967		COUNTRY OR ORGANIZATION Honduras				COUNTRY OR ORGANIZATION NO. 522				SECURITY CLASSIFICATION Unclassified									
L I N E	(1) POSITION TITLE	(2) IDENTI- FI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END 1967	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11)	(12)
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
								<b>LABOR EDUCATION AND SOCIAL DEVELOPMENT</b>													
	Community Org. Spec.	FH	9999.99		P410083			1	1	1	1	1	1	1	1	1	1	1			
	Labor Edu. Spec.	FH	9999.99		P410083			1	1	1	1	1	1	1	1	1	1	1			
	Community Devl. Spec.	FH	9999.99		P410083			1	1	1	1	1	1	1	1	1	1	1			
	Labor Econ. Spec.	FH	9999.99		P410083					1	1	1	1								
	Secretary	FH	9999.99		P410083			2	2	2	2	2	2	2	2	2	2	2			

E-1a	1. DATA CURRENT AS OF: <b>August 31, 1967</b>	2. COOPERATING COUNTRY <b>Honduras</b>	3. PROJECT NO. <b>522-11-990-074</b>	4. TITLE <b>Cooperative Development</b>
	5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1966</b>	END FY <b>1973</b>	6. PRIOR REFERENCES <b>522-14-830-043</b>
		<b>1966</b>	<b>1973</b>	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	9. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG G	506	327			237	3		55		121	90		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG G	380	237			237	3		32		108			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG G	287	162			73			36		89	89	105	8
	EXPENDITURES (ACTUAL YEAR)	AG G	210	104			73			27		79	31	79	8
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG G	219	165			164	3		19		32	1		
	A. GROSS OBLIGATIONS	AG G	203	141			94			3	2	59	45		
	B. EXPENDITURES	AG G	265	206			181	3		20	1	36	24	36	132
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG G	157	100			77			2	1	55	22		
	A. GROSS OBLIGATIONS	AG G	181	101			57			2	2	78	42		
	B. EXPENDITURES	AG G	214	128			87			3	2	83	39	80	87
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG G	124	73			47			1	1	50	25		
	A. GROSS OBLIGATIONS	AG G	180	125			68			3	3	52	54	51	115
	B. EXPENDITURES	AG G	490	385			220			19	7	86	158	84	297
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG G	1,560	1,079			676	3		82	14	396	389	356	639
	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														

REMARKS:

1/ This is a memorandum (non-add) column.	Contract	6/30/66 Unliq. Ob.	FY 1967 Ob.	Exp.	Man/Yrs.	6/30/67 Unliq. Ob.	FY 1968 Ob.	Exp.	Man/Yrs.
2/ Show estimated expenditures in column i.	AID-522-T-136		24	22	1	2	2		.1
	AID-csd-683-A.1		29	4	.5	25	25		.5

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**Unclassified**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG FY		END FY		4. PROJECT NO.		5. TITLE					
	August 31, 1967		Honduras		Funding	1966	1973			Cooperative Development						
					Phys. Work	1966	1973	522-11-990-074		6. PRIOR REFERENCES:						
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)		
(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		81		162			24				138		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															
TOTAL ACTUAL FY 1967	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		72		144			24				120		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															
II. OPERATIONAL YEAR (EST.) FY 1968	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		154		308				19	99		190		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															
III. BUDGET YEAR (EST.) FY 1969	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		167		334				22	112		200		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															
IV. PLANNING YEAR (EST.) FY 1970	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		166		332				18	107		207		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															
V. ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		381		762				50	192		520		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															
VI. TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		949		1,898				24	109	510	1,255		
	FA	(II) TRUST FUND														
	ACT	(III) OTHER LC														
	B.P.L. 480 LC															

REMARKS:  
 1/ Exchange Rate: \$1 = L.2.00  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG FY		END FY		4. PROJECT NO.										
			August 31, 1967		Honduras		PARTICIPANT TRAINING		1966		1973		522-11-990-074										
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.		1			2			3			1			3						9	
		Non U.S.			5			5			8			8			22						51
	B. ON BOARD	U.S.						2			3			1			1						
		Non U.S.						5			8			8			8						
II. PARTICIPANTS PROGRAMMED																							
A. U.S.																							
B. THIRD CTRY.																							

REMARKS:  
 1/ End of Fiscal Year

AID 122-17-64	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	3. SECURITY CLASSIFICATION Unclassified	522-11-990-074	Cooperatives Development
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COOPERATIVES DEVELOPMENT

522-11-990-074

This project is designed to assist in establishing a dynamic, self-sufficient cooperative movement which will involve Hondurans at the lower and middle income levels in the political, social, and economic development of their country. U. S. assistance is provided for savings and credit, agriculture, and housing cooperatives as well as regulatory activities of the government. In each field, federations of cooperatives are being established to provide cohesion and necessary supporting services.

A total of 15,500 families now belong to cooperatives, and 12,000 of these have been brought into the movement through AID efforts beginning in FY 1965. The great majority are members of savings and credit cooperatives which have formed a national federation, partially supported by AID grants. The federation provides a wide range of services to its members and is moving steadily toward self-sufficiency. U. S. assistance to agricultural cooperatives began in FY 1967, and 12 groups have been organized. A housing cooperative federation with training and management assistance provided by USAID is administering construction of two middle-income projects financed by an AID loan of \$2 million. When completed in FY 1969, the projects will house approximately 250 member families. During FY 1968 and 1969, AID assistance will emphasize strengthening of existing cooperative organizations rather than creation of large numbers of new co-ops. The total number of chartered cooperatives is expected to fall from 190 in 1967 to 175 in 1969 as inoperative organizations are liquidated. At the same time membership should increase from 15,500 to 21,000 families.

The funding proposed for this project will provide technical advice and budget support for the credit and housing federations, organizational and management assistance to agriculture groups, and advisory services and training for the GOH regulatory agency.

Unclassified

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a

1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. PROJECT NO. <b>522-11-990-074.1</b>		4. TITLE <b>Cooperative Development (Savings &amp; Credit)</b>	
5. U.S. FUNDING: <b>1966</b>		BEGIN FY <b>1966</b>		END FY <b>1973</b>		6. PRIOR REFERENCES	
PHYSICAL WORK:		<b>1966</b>		<b>1973</b>			

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		p. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	148	22			22			18		108			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	139	22			22			18		99			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	98							16		82		81	
	EXPENDITURES (ACTUAL YEAR)	AG	G	89							16		73		72	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	50				22			2		26			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	62							3		59			
	B. EXPENDITURES	AG	G	48				15			3		30		28 4	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	64				7			2		55			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	50							2		48			
	B. EXPENDITURES	AG	G	63	7			7			3		53		50 2	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	51							1		50			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	45							35		42		42	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	95							19		76		75	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	400	22			22			45		333		276 6	

REMARKS:

1/ This is a memorandum (non-add) column.	Contract	6/30/66	FY 1967	6/30/67	FY 1968
2/ Show estimated expenditures in column i.		Unliq. Ob.	Ob. Exp.	Unliq. Ob.	Ob. Exp.
	AID-522-T-137	13	8	5	5
			1		.4

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
**Unclassified**

E-1b

7. OBLIGATED AND DISBURSED

I. CUMULATIVE THRU ACTUAL YEAR

TOTAL ACTUAL FY 1967

II. OPERATIONAL YEAR (EST.)

FY 1968

III. BUDGET YEAR (EST.)

FY 1969

IV. PLANNING YEAR (EST.)

FY 1970

V. ALL SUBSEQUENT FYs (EST.)

VI. TOTAL ALL YEARS (EST.)

	1. DATA CURRENT AS OF: August 31, 1967	2. COOPERATING COUNTRY Honduras	3.			4. PROJECT NO. 522-11-990-074.1	5. TITLE Cooperative Development (Savings and Credit)		6. PRIOR REFERENCES:			
			Funding	1966	1973							
			Phys. Work	1966	1973							
a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) L		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		81		162		24				138
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		72		144		24				120
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		32		64			8			56
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		52		104			4			100
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		42		84						84
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		75		150						150
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												
A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		282		564		24	12			528
FA ACT (II) TRUST FUND												
(III) OTHER LC												
B.P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = L. 2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF: August 31, 1967			2. COOPERATING CTRY. Honduras			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1969	END FY 1969	4. PROJECT NO. 522-11-990-074.1										
			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.					1			1													2
		Non U.S.																					
	B. ON BOARD	U.S.					1			1													
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION

**Unclassified**

PAGE NO.

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MANPOWER PROGRAMMING ANNEX

L I N E	DATA CURRENT AS OF: August 31, 1967		COUNTRY OR ORGANIZATION Honduras				COUNTRY OR ORGANIZATION NO. 522				SECURITY CLASSIFICATION Unclassified										
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	(12)
	POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 1967	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
	COOPERATIVE DEVELOPMENT (SAVINGS AND CREDIT)																				
12	Cooperative Advisor	DG	0301.12		P990074		F	1	1	1	1	1	1								
12	Cooperative Advisor *	DG	0301.12		P990074		F														
12	Secretary Bilingual *	DH	0381.02		P990074		F														
	* The above 2 positions transferred from Contract to Direct Hire status as of August 14, 1967 and as of the first quarter of FY'68 have been assigned to Project 000.																				

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**Unclassified**

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.				4. TITLE							
	August 31, 1967		Honduras		522-11-990-074.2				Cooperative Development (Agriculture)							
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
		1967	1973													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	97	97			97								
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	97	97			97								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	30	30			30								
	EXPENDITURES (ACTUAL YEAR)	AG	G	30	30			30								
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	67	67			67								
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	130	130			83			2		45			
	B. EXPENDITURES	AG	G	132	132			108			1		23			94
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	65	65			42			1		22			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	95	95			51			2		42			
	B. EXPENDITURES	AG	G	107	107			66			2		39			79
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	53	53			27			1		25			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	125	125			68			3		54			97
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	385	385			220			7		158			297
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	832	832			519			14		299			567

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

Contract	6/30/66		FY 1967		Man/Yrs.	6/30/67		FY 1968		Man/Yrs.
	Contract	Unliq. Ob.	Ob.	Exp.		Unliq. Ob.	Ob.	Exp.		
AID-csd-683			97	17	3	80	96	80	2.5	



MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION				(11)	(12)	
		August 31, 1967		Honduras				522				Unclassified						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)					
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 196	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970							
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
		COOPERATIVE DEVELOPMENT (AGRICULTURE)																
9		Cooperative Advisor	FG	030112		P990074	F	1	1	1	1	1	1	1	1	1	1	1
8		Secretary Bilingual	DH	031802		P990074	F	1	1	1	1	1	1	1	1	1	1	1
20		Cooperative Technician	DH	9999.99		P990074	F	5	5	5	5	5	5	5	5	5	5	5

E-1a  
 1. DATA CURRENT AS OF: **August 31, 1967**  
 2. COOPERATING COUNTRY: **Honduras**  
 3. PROJECT NO.: **522-11-990-074.3**  
 4. TITLE: **Cooperative Development (Housing)**  
 5. U.S. FUNDING: BEGIN FY **1967** END FY **1971**  
 PHYSICAL WORK: **1968** **1971**  
 6. PRIOR REFERENCES: **522-11-990-074.4**

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	141	139			49				2	90			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	51	49			49				2				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	89	89								89			
	EXPENDITURES (ACTUAL YEAR)	AG	G	31	31								31			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	52	50			49				2	1			
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS	AG	G	11	11			11								
	B. EXPENDITURES	AG	G	35	33			32				2	1	2	26	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	28	28			28								
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	AG	G	36	6			6				30				
	B. EXPENDITURES	AG	G	44	14			14				30		30	6	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	20	20			20								
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	10								10		9	18	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	10								10		9		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	208	156			66				52	90	50	50	

REMARKS: Contract 6/30/66 FY 1967 6/30/67 FY 1968  
<sup>1/</sup> This is a memorandum (non-add) column. Unliq. Ob. Ob. Exp. Man/Yrs. Unliq. Ob. Ob. Exp. Man/Yrs.  
<sup>2/</sup> Show estimated expenditures in column i. AID-csd-22-TO-16 46 39 2 8 11 4 .1

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**Unclassified**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG FY	END FY	4. PROJECT NO.			5. TITLE				6. PRIOR REFERENCES:				
	August 31, 1967		Honduras		Funding	1967	1971	522-11-990-074.3			Cooperative Development (Housing)				522-11-990-074.4					
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	TYPE	SOURCE	LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
(a) OBLIGATED				(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED								
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																			
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			
TOTAL ACTUAL FY 1967	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																			
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			
II OPERATIONAL YEAR (EST.) FY 1968	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G					28			56							54			2
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			
III BUDGET YEAR (EST.) FY 1969	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G					36			72							60			12
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			
IV PLANNING YEAR (EST.) FY 1970	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G					27			54							45			9
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			
V ALL SUBSEQUENT FYs (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G					9			18										18
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			
VI TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G					100			200							159			41
	FA (II) TRUST FUND																			
	ACT (III) OTHER LC																			
	B.P.L. 480 LC																			

REMARKS:

1/ Exchange Rate: \$1 = L. 2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG FY	END FY	4. PROJECT NO.			5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS														
	August 31, 1967		Honduras		PARTICIPANT TRAINING		1967	1971	522-11-990-074.3			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
																											B. ON BOARD	U.S. Non U.S.
II. PARTICIPANTS PROGRAMMED	A. U.S.																											
	B. THIRD CTRY.																											

REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: August 31, 1967			COUNTRY OR ORGANIZATION Honduras			COUNTRY OR ORGANIZATION NO. 522				SECURITY CLASSIFICATION Unclassified									
L I N E	POSITION TITLE	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	(12)
		IDENTIFI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970					
							1967	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
	COOPERATIVE DEVELOPMENT (HOUSING)																				
12	Coop. Housing Adv.	FG	9999.99	EX	P990074	F	1														
	Coop. Housing Adv.	FJ	9999.99	AD	P990074					1	1	1	1								

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION <b>Unclassified</b>					
E-1a	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras			3. PROJECT NO. 522-15-810-091			4. TITLE Civic Development								
	5. U.S. FUNDING:		BEGIN FY 1968		END FY 1974	6. PRIOR REFERENCES											
	PHYSICAL WORK:		1968		1975												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																
	EXPENDITURES (ACTUAL YEAR)																
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	230	185			165	20	15		10	20			
	B. EXPENDITURES		AG	G	80	70			60		5		5	10	2	24	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	150	115			105	20	10		5	10			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	200	160			140	20	15		5	20			
	B. EXPENDITURES		AG	G	235	180			160	30	20		5	20	5	80	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	115	95			85	10	5		5	10			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	215	170			160	30	10		5	10	5	80	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	975	773			725	137	42		23	48	28	420	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	1,620	1,288			1,190	207	82		43	98	40	604	

REMARKS:

- <sup>1/</sup> This is a memorandum (non-odd) column.
- <sup>2/</sup> Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**Unclassified**

**E-1b**

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1967	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1968	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		26		52		2	36	2		12
	B. P.L. 480 LC												
III BUDGET YEAR (EST.) FY 1969	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		85		170		8	112	20		30
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY 1970	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		85		170		8	112	20		30
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		448		896		30	506	170		190
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		644		1,288		48	766	212		262
	B. P.L. 480 LC												

REMARKS:  
1/ Exchange Rate: \$1 = L.2.00  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING		4. PROJECT NO.												
	August 31, 1967			Honduras			BEG. FY 1968		END FY 1974		522-15-810-091													
	August 31, 1967			Honduras			1968		1974		522-15-810-091													
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS				a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL																								
A. MAN YEARS																								
U.S.																								
Non U.S.																								
B. ON BOARD																								
U.S.																								
Non U.S.																								
II. PARTICIPANTS PROGRAMMED																								
A. U.S.																								
B. THIRD CTRY.							3			2			6			40					51			210

REMARKS:  
1/ End of Fiscal Year



AID 1020-1 (7-64)	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-15-810-091	Civic Development
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NONCAPITAL PROJECT PAPER (PROP)

Country: Honduras Project No. 522-15-810-091

Submission Date: August 31, 1967 Original x

Project Title: Civic Development

U. S. Obligation Span: FY 1968 through FY 1973

Physical Implementation Span: FY 1968 through FY 1974

Gross life-of-project financial requirements:

U. S. dollars \$1,620,000

A. Summary

Two existing activities (one in adult education through radio and one in community development) have been combined with the participant-training part of a human resources development project and with the food-for-work part of the Food for Peace activities to form this project. Its objective is to assist the GOH and non-governmental agencies in preparing individuals for participation in community and group activities, and in the organization of communities and groups for carrying on such activities. U.S. support will be mainly technical guidance and assistance. It will be aimed at assisting in (1) determining the best methods of approach, on the basis of studies of present operations; (2) planning, organizing and executing programs to involve a greater percentage of the people of the country in the process of social, economic and political development; (3) training of individuals for participation and for leadership in community activities, and (4) coordinating and evaluating ongoing activities. The project will be carried on in close cooperation with Peace Corps.

Both AID and Peace Corps have been assisting toward the improvement and expansion of a radio literacy program which has been laying the foundations for the coalescence of individuals into groups, and which is now effectively reaching some 25,000 adults in 600 rural community groups. Food-for-work over the past two years has involved fully twice that number, although not on a continual basis. Peace Corps has been active in community action programs for the past five years and now has 95 volunteers working in community development and cooperatives. USAID has been providing contract technical assistance for the past year to the National Planning Council in identifying existing programs related to

community development being carried on by various GOH and non-governmental agencies. The GOH last year enacted legislation to create the Community Development Institute, which has not as yet been staffed. The GOH has indicated its desire to activate the Community Development Institute and to bring about a co-ordination of training and community action activities.

Under this project USAID will continue the services of four contract technicians to work with the radio literacy programs and the National Planning Council. It will also provide for contract professional and technical services to carry on needed studies and to assist in personnel training, programming, and coordinating activities in the general field of civic development. Leadership training will be provided for 30 persons at the Loyola University seminars. Provision is also being made for necessary local support services, vehicles, equipment and supplies for the contractors rendering the technical and professional services.

B. Setting

This project encompasses the entire sector activity described in the Civic Development Sector Analysis of the FY 1969 Program Memorandum. The setting for the project is fully described therein. A revision to this PROP will be submitted at any time there is a significant change from the setting described in the Sector Analysis.

C. Strategy

Since the Sector Analysis was written, steps have been taken to begin staffing the National Community Development Institute (INDECO). Informal conversations have been had between USAID and high GOH officials in which it was indicated that AID would be requested to furnish technical assistance to INDECO, probably along the lines suggested in the Sector Analysis. USAID hopes to be in a position, through approval of this PROP, to respond promptly and positively to such a request. As for the pre-community development phase of the project, we are in a position to continue assistance at the present level through funds approved for other projects pending approval of this PROP. When this PROP is approved, we plan to move toward incorporating those activities within this project. Food used in this project represents principally an incorporation of present food-for-work programs into the project.

D. Targets

The pre-community development activities in rural areas have been quite successful, but need improvement and expansion. The target for the end of 1973 is to have reached a figure of 200,000 active participants, plus another 350,000 strongly influenced and

AID 132-117-041	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-15-810-091	Civic Development
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susceptible of accelerated incorporation into civic development activities. At the same time a program of investigation will be carried on to determine how this project can be made more effective, and how it can be successfully applied in urban areas and larger towns, where it is presently not effective. By the end of two years of investigation, experimentation, training, and gradually growing program operations, and three years of expanded activity, we estimate we shall have reached 20% of the adult population of the urban areas and larger towns.

For the community development phase, the following goals have been established: (1) Within six months, training courses sponsored by INDECO for personnel throughout governmental and private institutions engaged in community development should be under way; (2) By this same time, a series of seminars and meetings of top level officials of the GOH and private institutions should begin having the effect of bringing about some program coordination; (3) As a result of the training, seminars and meetings, within another six months, three or four pilot areas for program coordination should have been worked out by the leaders of the participating agencies and organizations, and a system for channeling appropriate resources to the areas should have been evolved; (4) The investigation activities being carried on at this time in connection with the pre-community development activities should have by this time broadened out to include evaluation activities for the pilot areas; (5) The second year would be one in which the various institutions would be in a position to allocate additional resources, and extend the pilot area activities into ten or twelve new areas; (6) During this second year a program of training municipal officials would be undertaken under the Public Administration project, emphasizing those areas where the civic development processes had been most effectively carried out; (7) The third, fourth, and fifth years would be years of progressively expanding operations in terms of the numbers of people involved, the investment of resources in projects, and the level of participation by the people and their leaders. This, geared in with the expanded training of municipal officers, and the strengthening of industry and labor organizations, should result in the involvement of between 70% and 75% of the adult population of the country by the end of the five-year period.

#### E. Course of Action

The present pre-community development activities will be carried on as described above and in the Sector Analysis. They will be intensified and extended as soon as the investigations reveal the proper approaches.

Food-for-work activities will be carried on under existing agreements at approximately the present level and will be coordinated with the other activities to be undertaken under this project.

Conversations with appropriate GOH officials will be undertaken as soon as possible after approval of this PROP to define the course of action, following the general plans set forth in the Sector Analysis and pointed as the targets set forth above. The AID inputs, as indicated in the Sector Analysis, will be in the form of technical assistance and Food for Peace, with a small commodity and other costs component to support the technical assistance.

Selected participants will be sent for training throughout the entire five-year period so that at the end of five years technical assistance by USAID may be terminated. This training will include a continuing flow of participants to the Loyola University leadership courses.

This project does not show cooperating country inputs, because the project itself is for technical assistance, and there are no non-AID resources available for providing this help. The cooperating country inputs will be applied to the implementation of the technical assistance through GOH and private institutions that will be carrying out the civic development process.

Unclassified

SECURITY CLASSIFICATION

93



PROJECT DATA SUMMARY - AID DOLLAR COSTS

Unclassified

1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE								
August 31, 1967		Honduras		522-15-990-073			Special Development Activities								
5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES									
PHYSICAL WORK:		1966													
7. AID DOLLAR FINANCING -- OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	83						4		79			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	42								42			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	64						4		60		64	
	EXPENDITURES (ACTUAL YEAR)	AG	G	40						4		36		40	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	19								19			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	50								50			
	B. EXPENDITURES	AG	G	45								45		45	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	24								24			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	50								50			
	B. EXPENDITURES	AG	G	50								50		50	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	24								24			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	75								75		75	
V. ALL SUBSEQUENT YEARS (EST)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/														

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**Unclassified**

7. OBLIGATED AND DISBURSED	a. FUNDS		(3) LOAN OR GRANT	b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE		(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		64		128						128
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
TOTAL ACTUAL FY 1967	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		40		80						80
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1968	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		45		90						90
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
III BUDGET YEAR (EST.) FY 1969	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		50		100						100
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
IV PLANNING YEAR (EST.) FY 1970	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		75		150						150
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		175		350						350
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		409		818						818
	FA ACT	(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.						
	PERSONNEL SERVICES			PARTICIPANT TRAINING																		
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.																				
		Non U.S.																				
	B. ON I/BOARD	U.S.																				
		Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

AID 1967 (3-4)	DATA CURRENT AS OF August 31, 1967	COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-15-990-073	Special Development Activities
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SPECIAL DEVELOPMENT ACTIVITIES

522-15-990-073

The Special Development Activities project provides a source of funds for small impact projects of low cost where a small amount of assistance will make possible the release of a large amount of human energy in self-help group activities. Applications for assistance from the Special Projects Fund, which is established under this project, are passed on by a committee representing USAID, Embassy, Peace Corps, and USIS. Applications are measured against criteria of Alliance for Progress objectives, the amount of participation of the people in the projects, and the speed with which the project can begin to show results. The project is operated in very close relationship with Peace Corps and with the USAID Civic Development project.

Sixty-six projects have been financed over the past two years. Some of them have involved the self-help efforts of more than 90% of the people of the communities, and involvement of 50% of the people is quite common. The project has been particularly useful in supporting the community action efforts of Peace Corps Volunteers. It has also been of great assistance in moving community groups from the pre-community development stage to the stage where they can organize themselves to carry on larger community projects.

The project will be continued on the same general plan as in FY 1967.

4. TITLE AND COMMODITY	A. PROGRAMMED YEARLY AVERAGE DURING BASE PER. FY THRU FY		B. UNDELIVERED END OF PRIOR YR 6/30/		C. ACTUAL YEAR FY <u>67</u>						D. OPERATIONAL YEAR (Est.) FY <u>68</u>						E. BUDGET YEAR (Est.) FY <u>69</u>					
	(1) PROGRAMMED		(2) DELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED	
	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE
<b>NUTRITION IMPROVEMENT</b>																						
Project No. 522-15-990-086																						
(Quantities in 000 pounds - Values in \$ 000)																						
Bulgur					1,114	86	1,114	86			1,150	88	1,150	88			1,500	115				
NFDM or ASP					2,437	576	2,437	576			2,500	590	2,500	590			2,700	635				
Navy Beans					551	48	551	48			600	53	600	53			750	66				
Rolled Oats					688	63	688	63			800	73	800	73								
Fats & Oils					320	63	320	63														
(For other Food for Peace Commodities, see Project 522-15-810-091)																						

AID 1020-1 (7-64)	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	522-15-990-086	Nutrition Improvement
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NUTRITION IMPROVEMENT

522-15-990-086

The objective of this project is to encourage and assist the GOH and the people of Honduras to recognize and take action on the urgent need for better nutrition, particularly among infants and children. It continues and broadens one aspect of the Food for Peace project and anticipates utilizing other resources, both within and outside the USAID program to stimulate nutrition education programs and the development of sources of high-protein foods for general consumption.

Both CARE and CRS have adjusted their programming and their arrangements with local agencies to place more emphasis on the utilization of foods in pre-school and school feeding, and in mother-child health programs. Under the Civic Development project, the Food for Peace being utilized in food for work programs is being channeled to the extent possible to those families where needy children will be the chief beneficiaries. A local nutrition committee has been established representing several GOH agencies, U.S. Voluntary Agencies, USAID, and local private agencies and private enterprise. The committee is still in the formation stage, but shows definite indications of serious intent to initiate and follow through on constructive nutrition programs.

For FY 1968 and FY 1969 the USAID input will be in the form of Food for Peace made available through the U.S. Voluntary Agencies. This activity will be closely coordinated with the Special Development Activities Project through which financial assistance will be provided for those community action activities especially related to improved nutrition and increased food supply.

During the present fiscal year, USAID will encourage continuing and intensified efforts on the part of the GOH and local agencies and institutions to develop programs specifically designed to increase and improve the food-intake, as well as the food-production, of the country. This will be done through existing projects in the agricultural, educational, and civic development sectors. If AID-financing of a separate nutrition project is indicated later, an appropriate PROP will be submitted.

Beginning in 1971, food production in Honduras should be increasing sufficiently that a gradual phase-out of Food-for-Peace activities that are specifically related to nutrition-improvement, should be possible.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**Unclassified**

7.	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.				4. TITLE											
	August 31, 1967		Honduras		522-11-530-034				Mobile Rural Health											
	5.		BEGIN FY	END FY	6. PRIOR REFERENCES															
	U.S. FUNDING:		1963	1968																
PHYSICAL WORK:		1963	1968																	
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		9. APPROPRIATION TITLE	b.	c.	d.	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS					
			LOAN OR GRANT	TOTAL	CONTRACT 1/	(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)				
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT				
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	576				1				314		261					
	GROSS OBLIGATIONS (ACTUAL YEAR)																			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	523				1					307		215		324		
	EXPENDITURES (ACTUAL YEAR)		AG	G	71									29		42		39		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	53									7		46					
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS																			
	B. EXPENDITURES		AG	G	53									7		46		46		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS																			
	B. EXPENDITURES																			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																			
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/																			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	576				1				314		261		370			

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. BEG. FY Funding <b>1963</b> Phys. Work <b>1963</b>		END FY <b>1968</b> <b>1968</b>		4. PROJECT NO. <b>522-11-530-034</b>			5. TITLE <b>Mobile Rural Health</b>			6. PRIOR REFERENCES:		
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)			d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)		
			(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
						(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED					(a) U.S. PERS	(b) NON-U.S. PERS	(a) OBLIGATED	(b) DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		<b>324</b>		<b>648</b>						<b>648</b>		
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
TOTAL ACTUAL FY 1967			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		<b>39</b>		<b>78</b>						<b>18</b>		<b>60</b>
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
II OPERATIONAL YEAR (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		<b>46</b>		<b>92</b>								<b>92</b>
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
FY 1968			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/														
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
III BUDGET YEAR (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/														
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
FY 1969			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/														
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
IV PLANNING YEAR (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/														
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
FY 1970			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/														
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/														
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)			A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		G		<b>370</b>		<b>740</b>						<b>648</b>		<b>92</b>
			FA ACT (II) TRUST FUND														
			(III) OTHER LC														
			B.P.L. 480 LC														

REMARKS:  
1/ Exchange Rate: \$1 = **L.2.00**  
2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES			BEG. FY		END FY		4. PROJECT NO.							
										PARTICIPANT TRAINING														
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS				a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.																						
		Non U.S.																						
	B. ON I/BOARD	U.S.																						
		Non U.S.																						
II. PARTICIPANTS PROGRAMMED				A. U.S.																				
				B. THIRD CTRY.																				

REMARKS:  
1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

Unclassified

E-1a

1. DATA CURRENT AS OF: August 31, 1967	2. COOPERATING COUNTRY Honduras	3. PROJECT NO. 522-15-690-087	4. TITLE Human Resources Training
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1967	END FY 1967	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	54				27	19			8			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	54				27	19			8			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	13				10				3		3	
	EXPENDITURES (ACTUAL YEAR)	AG	G	13				10				3			
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	41	19				17	19			5			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AG	G	38	19			14	19			5		5	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	3				3							
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AG	G	3				3							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	54	19			27	19			8			

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)
				(a)	(b)	(a)	(b)	OBLIGATED	DISBURSED	U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										
TOTAL ACTUAL FY _____	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										
II OPERATIONAL YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										
III BUDGET YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										
IV PLANNING YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										
V ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										
VI TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
			B.P.L. 480 LC										

REMARKS:

1/ Exchange Rate: \$1 = **L.2.00**

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.							
	August 31, 1967			Honduras			PARTICIPANT TRAINING		1967	1969	522-15-690-087										
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 1967			c. OPERATIONAL FY 1968			d. BUDGET FY 1969			e. PLANNING FY 1970			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																			
		Non U.S.																			
B. ON I/BOARD	U.S.																				
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																				10
	B. THIRD CTRY.	2			2																8

REMARKS:

1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**Unclassified**

E-1a

1. DATA CURRENT AS OF: <b>August 31, 1967</b>	2. COOPERATING COUNTRY <b>Honduras</b>	3. PROJECT NO. <b>522-13-670-063</b>	4. TITLE <b>Assistance to Adult Education Activities</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1965</b> END FY <b>1968</b>	6. PRIOR REFERENCES	
	<b>1966</b> <b>1968</b>		

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR  FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	10						10					
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	8						8				0	0
	EXPENDITURES (ACTUAL YEAR)	AG	G	1						1				0	0
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	2						2						
II. OPERATIONAL YEAR (EST.)  FY <b>1968</b>	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AG	G	2						2					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
III. BUDGET YEAR (EST.)  FY <b>1969</b>	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR. (EST.) FY <b>1970</b>	GROSS OBLIGATIONS <sup>2/</sup>														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	10						10					

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION <b>Unclassified</b>					
E-1a	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras			3. PROJECT NO. 522-13-990-058			4. TITLE Credit Union Development							
	5. U.S. FUNDING:		BEGIN FY 1966	END FY 1968		6. PRIOR REFERENCES										
	PHYSICAL WORK:		1966	1968												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	24	24								24		
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	18	18								18	5	
	EXPENDITURES (ACTUAL YEAR)		AG	G	6	6								6	2	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	6	6								6			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		AG	G	6	6								6	2	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	24	24							24	7		

REMARKS:  
<sup>1/</sup> This is a memorandum (non-add) column.  
<sup>2/</sup> Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
Unclassified

E-1b	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>		3. <b>Funding</b> 1966 1968	BEG. FY 1966	END FY 1968	4. PROJECT NO. <b>522-13-990-058</b>	5. TITLE <b>Credit Union Development</b>			
	7. OBLIGATED AND DISBURSED		a. FUNDS		b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)	
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
		(II) TRUST FUND		(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED				(a) U.S. PERS.	(b) NON-U.S. PERS.
TOTAL ACTUAL FY 1967	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
		(II) TRUST FUND		(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED				(a) U.S. PERS.	(b) NON-U.S. PERS.
II. OPERATIONAL YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
FY 1968	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
III. BUDGET YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
FY 1969	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
IV. PLANNING YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
FY 1970	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
V. ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
VI. TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	
B.P.L. 480 LC				(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	

REMARKS:  
 1/ Exchange Rate: \$1 = L. 2.00  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	1. DATA CURRENT AS OF: <b>August 31, 1967</b>			2. COOPERATING CTRY. <b>Honduras</b>			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1966	END FY 1967	4. PROJECT NO. <b>522-13-990-058</b>									
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		Non U.S.																		
II. PARTICIPANTS PROGRAMMED	A. U.S.	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		Non U.S.																		
		B. THIRD CTRY.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract

REMARKS:  
 1/ End of Fiscal Year

AID 1020-2 (B-64)	PROJECT DATA SUMMARY -- AID DOLLAR COSTS											SECURITY CLASSIFICATION <b>Unclassified</b>				
E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY			3. PROJECT NO.			4. TITLE							
	August 31, 1967		Honduras			522-11-510-075			Malaria Eradication							
	5. U.S. FUNDING:		BEGIN FY	END FY		6. PRIOR REFERENCES										
	PHYSICAL WORK:		1967	1969		522-11-510-012										
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LIANOR LOAN OR USE	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	24			24								
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	24			24								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
II. OPERATIONAL YEAR (EST.) FY 1968	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	24			24								
	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		AG	G	18			18							4	
III. BUDGET YEAR (EST.) FY 1969	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	6			6								
	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		AG	G	6			6							2	
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	24			24							6	

REMARKS:  
<sup>1/</sup> This is a memorandum (non-add) column.  
<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION <b>Unclassified</b>					
E-1a	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>			3. PROJECT NO. <b>522-11-660-062</b>			4. TITLE <b>High Level Manpower</b>								
	5. U.S. FUNDING:		BEGIN FY <b>1965</b>		END FY <b>1968</b>		6. PRIOR REFERENCES										
	PHYSICAL WORK:		<b>1965</b>		<b>1968</b>												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. <sup>1/</sup> LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	53				53								
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	33				33								
	EXPENDITURES (ACTUAL YEAR)		AG	G	19				19								
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	20				20									
II. OPERATIONAL YEAR (EST.) FY <b>1968</b>	A. GROSS OBLIGATIONS																
	B. EXPENDITURES		AG	G	20				20								
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
III. BUDGET YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS																
	B. EXPENDITURES																
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
IV. PLANNING YR. (EST.) FY <b>1970</b>	GROSS OBLIGATIONS <sup>2/</sup>																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		AG	G	53				53								

## REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-2 (9-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION <b>Unclassified</b>				
E-1a	1. DATA CURRENT AS OF: <b>August 31, 1967</b>		2. COOPERATING COUNTRY <b>Honduras</b>			3. PROJECT NO. <b>522-11-530-010</b>				4. TITLE <b>Health Facilities</b>						
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES									
	PHYSICAL WORK:															
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	217		111			23		32		38	13		
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	215		111			23		32		36	13	43	
	EXPENDITURES (ACTUAL YEAR)	AG	G	1									1		1	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	2									2				
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS <sup>2/</sup>															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	217		111			23		32		38	13		

REMARKS:  
<sup>1/</sup> This is a memorandum (non-odd) column.  
<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION Unclassified					
E-1a	1. DATA CURRENT AS OF: August 31, 1967		2. COOPERATING COUNTRY Honduras			3. PROJECT NO. 522-12-690-029				4. TITLE Improvement of Normal Schools and Related Programs (School Construction Equipment & Supplies)						
	5. U.S. FUNDING:		BEGIN FY 1963		END FY 1968		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1963		1968											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. JOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	482						34		448			
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	473						34		439	404	13	
	EXPENDITURES (ACTUAL YEAR)		AC	G	188						6		182	163	13	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	9								9				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		AG	G	9								9	7	7	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR (EST.) FY 1970	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/															

## REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

Unclassified

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY	END FY	4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:			
	August 31, 1967		Honduras		Phys. Work		1963	1968	522-12-690-029		Improvement of Normal Schools and Related Programs (School Construction, Equipment and Supplies)							
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		417			834							834			
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
TOTAL ACTUAL FY 1967	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		176			352							352			
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
II. OPERATIONAL YEAR (EST.) FY 1968	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		7			14							14			
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
III. BUDGET YEAR (EST.) FY 1969	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
IV. PLANNING YEAR (EST.) FY 1970	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
V. ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
VI. TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		424			848							848			
	FA	(II) TRUST FUND																
	ACT	(III) OTHER LC																
	B.P.L. 480 LC																	

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY	END FY	4. PROJECT NO.									
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON I/BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
Unclassified

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE								
	August 31, 1967		Honduras		522-11-990-000			Technical Support								
	5. U.S. FUNDING:		BEGIN FY		END FY			6. PRIOR REFERENCES								
PHYSICAL WORK:		1959														
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	1,303	159	446		17	25		158		515	142		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	292	17	160					49		66	17		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1,288	159	444		17	25		146		514	142	566	133
	EXPENDITURES (ACTUAL YEAR)	AG	G	342	52	162			1		65		64	52	146	26
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	571	68	400		35			81		22	33		
	B. EXPENDITURES	AG	G	580	68	401		35			88		23	33	184	30
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	6		1					5					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	535	66	413		35			39		17	31		
	B. EXPENDITURES	AG	G	541	66	414		35			44		17	31	190	30
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	AG	G	549	40	428					56		25	40	197	18
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	2,958	333	1,687		87	25		334		579	246		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Contract	6/30/66		FY 1967		6/30/67		FY 1968	
	Unliq. Ob.	Ob.	Exp.	Man/Yrs.	Unliq. Ob.	Ob.	Exp.	Man/Yrs.
5-26-FBO-28	35		25		10		10	

The large increase in Personnel Services in FY 1968 is the result of reorganization of the USAID's program and staffing with Technical Division Chiefs and multi-activity technical personnel shifted from projects to Technical Support. The commodity increase is necessitated by the programming of a number of additional long-term PASA and Contract personnel who will require household furnishings.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
**Unclassified**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	August 31, 1967		Honduras		1959		522-11-990-000		Technical Support					
					Funding 1959									
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS	(b) NON-U.S. PERS	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G		699		1,398			972	160		266		
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G		172		344			282	36		26		
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
II. OPERATIONAL YEAR (EST.) FY 1968	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G		214		428			204	88		136		
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
III. BUDGET YEAR (EST.) FY 1969	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G		220		440			288	100		52		
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
IV. PLANNING YEAR (EST.) FY 1970	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G		215		430			262	110		58		
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
V. ALL SUBSEQUENT FYS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
VI. TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	G		1,348		2,696			1,726	458		512		
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = L.2.00

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.								
			August 31, 1967		Honduras				1959		1959		522-11-990-000								
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.				15		1	13		1	13									
		Non U.S.				12			12			13									
	B. ON 1/ BOARD	U.S.			5		13		1	13		1	13								
		Non U.S.					12			12			13								
II. PARTICIPANTS PROGRAMMED	A. U.S.																				
	B. THIRD CTRY.																				

REMARKS:

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified		
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FINANCIAL REQUIREMENTS FOR  
TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES

Financial Requirements by Subobligation Classification	Past Year FY 1967		Operational Year FY 1968		Budget Year FY 1969	
	Program Funds	Adminis- trative Funds	Program Funds	Administrative Funds	Program Funds	Administrative Funds
<b>11 PERSONNEL COMPENSATION</b>						
110 Regular U.S. Citizens Base Pay		93.1	246.0		250.0	
111 Reimbursable Details						
112 Part-time and Temporary U.S. Citizens						
113 Experts, Consultants, Technicians, Contract			35.0		35.0	
114 Local Employees' Basic Pay		51.8	47.0	52.5	50.0	55.0
115 Overtime and Holiday Pay: U.S. Citizens		.3				
Local Employees and Third-Country Nationals		1.6	2.0	2.0	3.0	2.7
116 Differential Pay: U.S. Citizens						
Local Employees and Third-Country Nationals						
118 Living Allowance, U.S. Citizens		4.6	9.0	3.5	10.0	4.1
119 Other Pay		.8				
Regular Pay Above 52-Week Base	24.7					
Terminal Leave		3.9				
TOTAL Personnel Compensation	130.6	164.0	339.0	58.0	348.0	61.8
<b>12 PERSONNEL BENEFITS</b>						
20-123 Retirement, FICA, and Life and Health Insurance		8.5	18.0		20.0	
126 Education Allowances		2.1	15.0	3.1	18.0	3.5
127 Quarters Allowances		9.8		11.9		14.8
Other Allowances			43.0	.4	45.0	.2
129 Other Personnel Benefits			4.0			3.3
TOTAL Personnel Benefits		20.4	80.0	15.4	83.0	21.8
<b>20 TRAVEL AND TRANSPORTATION OF PERSONS</b>						
210 Operational		3.6	8.0	5.6	8.0	6.0
211 Consultation		2.2	2.5	2.7	3.5	3.0
212 Post Assignment		4.0	5.0	1.1		2.5
213 Home Leave		3.3	6.0	1.9	8.0	2.0
214 Rest and Recuperation						1.7
215 Medical		1.6		.4		.5
TOTAL Travel and Transportation of Persons		14.7	21.5	11.7	19.5	15.7

SECURITY CLASSIFICATION

Unclassified

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1 of

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
	August 31, 1967	Honduras	Unclassified		

Financial Requirements by Subobligation Classification	Past Year FY 1967		Operational Year FY 1968		Budget Year FY 1969	
	Program Funds	Adminis- trative Funds	Program Funds	Administrative Funds	Program Funds	Administrative Funds
220 TRANSPORTATION OF THINGS						
Applicable to Personnel		17.9	5.0	3.5	5.0	7.0
Applicable to Procurement	10.0	1.7	11.0	2.0	9.0	2.2
TOTAL Transportation of Things	10.0	19.6	16.0	5.5	14.0	9.2
23 RENTS, COMMUNICATIONS, AND UTILITIES						
230-233 Communications		2.7	3.0	2.5	3.0	2.9
234 Rents and Utilities, Office, etc.		3.7	7.0	3.6	4.0	4.0
235 Rents and Utilities, Residential		14.5		2.6		1.2
TOTAL Rents, Communications and Utilities	19.3	20.9	10.0	8.7	7.0	8.1
24 PRINTING AND REPRODUCTION	.2		1.5	.1	1.5	.1
25 OTHER SERVICES						
250 Services of Other Agencies						
252-253 Representation Allowances		2.5		2.5		2.5
254 Official Residence Allowances		1.9		2.4		2.7
257 Medical Expenses		1.0		.4		.5
259 Miscellaneous Contractual Services		1.8		2.0		2.2
TOTAL Other Services	28.0	7.2	33.0	7.3	31.5	7.9
26 SUPPLIES AND MATERIALS						
Office Supplies		.3		.5	3.0	.8
Office Building Supplies		.1		.3		.5
Automotive Supplies		1.1		1.0		1.0
Other		.8		.8		.8
TOTAL Supplies and Materials	38.0	2.3	10.0	2.6	7.0	3.1
31 EQUIPMENT						
310 Other Furnishings & Equipment		.3	7.0	3.3	2.5	3.5
311 Residential Furnishings		1.7	50.0	16.6	11.0	5.0
312 Automobiles				1.5	9.0	1.9
319 Other			3.0	.2	1.0	.5
TOTAL Equipment	28.0	2.0	60.0	21.6	23.5	10.9
TOTAL Obligations	292.0	251.1	580.0	125.7	541.0	138.6
TOTAL Expenditures <sup>1/</sup>	342.0	230.5	571.0	231.0	535.0	128.0

<sup>1/</sup> Includes accruals in administrative columns.



MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: August 31, 1967			COUNTRY OR ORGANIZATION Honduras			COUNTRY OR ORGANIZATION NO. 522				SECURITY CLASSIFICATION Unclassified				(11)	(12)				
LINE	POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY	FISCAL YEAR 68				FISCAL YEAR 69				FISCAL YEAR 70				(11)	(12)
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
	ADMINISTRATION																				
12	Mission Director	AGKM	0340.00	FR 01	A		F	1	1	1	1	1	1	1	1	1	1	1	1		
12	Asst. Dir. Plng. Eval.	AGKM	0301.08	FR 02	A		F	1	1	1	1	1	1	1	1	1	1	1	1		
12	Executive Officer	AGKM	0341.00	FR 03	A		F	1	1	1	1	1	1	1	1	1	1	1	1		
12	Sec. Records Superv.	AGKM	0318.00	FS 07	A		F	1	1	1	1	1	1	1	1	1	1	1	1		
12	Controller	AGKM	0510.00	FR 03	A		F	1	1	1	1	1	1	1	1	1	1	1	1		
	Budget and Acc. Off.	AGKM	0510.04	FR 04	A		V			1	1	1	1	1	1	1	1	1	1		
	Field Support Officer	AGKM	0341.11	FR 05	A		V	1	1	1	1	1	1	1	1	1	1	1	1		
36	Secretary Bilingual	AHKM	0318.02	FL	A		F	3	3	3	3	3	3	3	3	3	3	3	3		
12	Chauffeur Messenger	AHKM	9999.99	FL	A		F	1	1	1	1	1	1	1	1	1	1	1	1		
24	Accountant	AHKM	0510.02	FL	A		F	2	2	2	2	2	2	2	2	2	2	2	2		
60	Accounting Clerk	AHKM	0501.00	FL	A		F	5	5	5	5	5	5	5	5	5	5	5	5		
24	Auditor	AHKM	0510.06	FL	A		F	2	2	2	2	2	2	2	2	2	2	2	2		

AID 1020-1 (7-69)	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	P.M. Part III	T.C. Budget Summary
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**TECHNICAL COOPERATION  
BUDGET SUMMARY**

Number, Sector, Project and Subproject	Year	Total	Personnel Services			Participants		Commodities		Other Costs		(Total Contract)	(Local Costs)
			Direct	PASA	Contr.	Dir.	Contr.	Dir.	Contr.	Dir.	Contr.		
<b>GRAND TOTAL</b>	<b>FY 68</b>	<b>2,400</b>	<b>573</b>	<b>182</b>	<b>568</b>	<b>243</b>	<b>40</b>	<b>299</b>	<b>10</b>	<b>240</b>	<b>245</b>	<b>863</b>	<b>1,066</b>
	<b>FY 69</b>	<b>2,564</b>	<b>574</b>	<b>311</b>	<b>542</b>	<b>312</b>	<b>80</b>	<b>207</b>	<b>6</b>	<b>301</b>	<b>231</b>	<b>859</b>	<b>1,131</b>
<b>Public Development</b>													
1. 039-Public Admin.	FY 68	474		62	194	95		1		10	112	306	108
	FY 69	550		107	188	113				17	115	313	135
a) 039.1 Personnel Adm.	FY 68	80			43	10				1	26	69	21
	FY 69	81			44	10				1	26	70	22
b) 039.2 Tax Adm.	FY 68	97		61	12	18				6		12	25
	FY 69	135		105		18				12			41
c) 039.3 Customs Adm.	FY 68	14		1		12				1			2
	FY 69	26		2	18	5				1		18	9
d) 039.4 Org. and Methods	FY 68	96			54	10				1	31	85	14
	FY 69	111			55	20				1	35	90	14
e) 039.5 Fiscal Mgt.	FY 68	51			28	5		1			17	45	13
	FY 69	51			28	5				1	17	45	13
f) 039.6 Urban Development	FY 68	46			21	10				1	14	35	12
	FY 69	71			29	20				1	21	50	15
g) 039.7 Economic Planning	FY 68	90			36	30					24	60	21
	FY 69	75			24	35					16	40	21
2. 036-Agricultural De- velopment	FY 68	245		120		46		50		29			55
	FY 69	314		204		60				50			93
a) 036.1-Credit and Extension	FY 68	119		72		30				17			33
	FY 69	233		145		50				38			68
b) 036.2-Storage and Marketing	FY 68	76		48		16				12			22
	FY 69	81		59		10				12			25

Number, Sector, Project, and Subproject	Year	Total	Personnel Services			Participants		Commodities		Other Costs		(Total Contract)	(Local Costs)
			Direct	PASA	Contr.	Dir.	Contr.	Dir.	Contr.	Dir.	Contr.		
c) 036.3-Torsalo Control	FY 68	50						50					
3. 056-Forest Mgt.	FY 68	84	30		11		35	1		2	5	51	18
	FY 69	110	32				75	1		2		75	14
4. 054-Educational Development	FY 68	236	53		31	38		111		3		31	142
	FY 69	309	50		50	71		135		3		50	177
a) 054.1-Elementary	FY 68	171	24		31	8		106		2		31	131
	FY 69	223	25		50	11		135		2		50	166
b) 054.2-Secondary	FY 68	35	29					5		1			11
	FY 69	26	25							1			11
c) 054.3-Higher	FY 68	30				30							
	FY 69	60				60							
5. 065-Health and Family Planning	FY 68	59				7		12		40			41
	FY 69	99			24	10		5		60		24	65
6. 018-Public Safety	FY 68	123	78			17		20		8			40
	FY 69	121	79			18		8		16			49
<u>Private Development</u>													
7. 053-Private Enterprise Development	FY 68	45	12		13	15		3		2		13	10
	FY 69	35			18	15		1		1		18	6
8. 083-Labor Education and Social Dev.	FY 68	80			25	5	5	2	8	5	30	68	39
	FY 69	60			20	5	5	1	4	2	23	52	30
9. 074-Cooperatives Dev.	FY 68	203			94			3	2	59	45	141	134
	FY 69	181			57			2	2	78	42	101	98
a) 074.1 Savings and Credit	FY 68	62						3		59			59
	FY 69	50						2		48			48
b) 074.2-Agriculture	FY 68	130			83					2	45	130	74
	FY 69	95			51					2	42	95	20

AID 1020-1 (7-64)	1. DATA CURRENT AS OF August 31, 1967	2. COOPERATING COUNTRY Honduras	SECURITY CLASSIFICATION Unclassified	P.M. Part III	T.C. Budget Summary
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Number, Sector, Project, and Subproject	Year	Total	Personnel Services			Participants		Commodities		Other Costs		(Total Contract	(Local Costs
			Direct	PASA	Contr.	Dir.	Contr.	Dir.	Contr.	Dir.	Contr.		
c) 074.3-Housing 091	FY 68	11			11							11	1
	FY 69	36			6					30		6	30
10./Civic Development	FY 68	230			165	20		15		10	20	185	155
	FY 69	200			140	20		15		5	20	160	139
11. 073-Special Develop- ment Activities	FY 68	50								50			50
	FY 69	50								50			50
12. 000-Technical Support	FY 68	571	400		35			81		22	33	68	274
	FY 69	535	413		35			39		17	31	66	275