

UNCLASSIFIED

PD-ACC-119



**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**

PROJECT BUDGET SUBMISSION

FY 1969

GUYANA

**DEPARTMENT
OF
STATE**



AUGUST 1967

AID 1020-1 (7-64)	1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED		
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AID 1020-1-7.641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED		
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AID 1020-2 (8.64)		PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA			3. PROJECT NO.					4. TITLE							
	5. U.S. FUNDING:	BEGIN FY		END FY	6. PRIOR REFERENCES					COUNTRY SUMMARY							
	PHYSICAL WORK:																
7. AID DOLLAR FINANCING — OBLIGATIONS AND EXPENDITURES (\$000)		e. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
						(1) U.S. AGENCIES		(2)	(1) U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	
						AID	PASA	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT				
I. THRU ACTUAL YEAR FY 67	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR																
	GROSS OBLIGATIONS (ACTUAL YEAR)		3/	G	1,340	838	202	50	676	146	17	68	(12)	36	157		
			AL	L	8,100	8,100									8,100		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR																
	EXPENDITURES (ACTUAL YEAR)		3/	G	2,214	1,243	186	18	394	132	8	329	18	306	823	312	
			AL	L	1,890	1,845								45	1,845		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		3/	G	2,934	1,692	17	43	703	122	34	319	54	741	901			
		AL	L	15,655	13,420								2,235	13,420			
II. OPERATIONAL YEAR (EST.) FY 68	A. GROSS OBLIGATIONS		AG	G	1,505	650	301	63	395	234	15	148	52	109	188		
	B. EXPENDITURES		AG	G	3,669	1,879	305	86	790	200	49	409	71	790	969	961	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	770	463	13	20	308	156	-	58	35	60	120		
III. BUDGET YEAR (EST.) FY 69	A. GROSS OBLIGATIONS		AG	G	1,595	695	288	135	535	231	10	128	10	118	140		
	B. EXPENDITURES		AG	G	1,815	830	294	120	565	269	8	135	35	167	222	298	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	550	328	7	35	278	118	2	51	10	11	38		
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS ^{2/}																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

3/ Grant total for '67 includes AG and CF

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY	3.	BEG. FY	END FY	4. PROJECT NO.	5. TITLE				6. PRIOR REFERENCES:			
	6/30/67		GUYANA	Funding				COUNTRY SUMMARY							
				Phys. Work											
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1)	(2)	(3)	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1)		(2)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
	TYPE	SOURCE	LOAN FOR GRANT	(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
TOTAL ACTUAL FY 67	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		312	433		353	74	95			11	
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 68	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		961	1,635		1,232	57	67			279	
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 69	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		G		298	506		188	47	71			200	
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS:
1/ Exchange Rate: \$1 = G \$1.71
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3.	BEG. FY	END FY	4. PROJECT NO.																
	6/30/67		GUYANA	PERSONNEL SERVICES																				
					PARTICIPANT TRAINING																			
I PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	A. MAN YEARS	U.S.	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
		Non U.S.	23	4	25	6	2	19	11	2	20	11	25	21	6	5	17	8	12	77	41	24	100	
B. ON BOARD	U.S.	2		10	17		14	18		14	18		19	4		22	6		19	20		84		
	Non U.S.			6	2	9	11	2	19	11	4	20	6	3	10									
II. PARTICIPANTS PROGRAMMED	U.S.			17		10	18		14	18		19	1		22									
	B. THIRD CTRY.			348		7	49		58		7	63		8	61		7	57		7	204	36		

REMARKS:
1/ End of Fiscal Year

PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY ~~PROGRAM~~ SECTOR (Dollars and Dollar Equivalents - \$000)

E-1d	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY				SECURITY CLASSIFICATION				E-1d
	JUNE 30, 1967		GUYANA				UNCLASSIFIED				
3. CODES AND TITLES: XXXXXXXXXX SECTOR PROJECTS INCLUDED	4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	6. OBLIGATIONS (Actual and Estimated)						7. CUMULA- TIVE EXPENDI- TURES THRU ACTUAL YEAR		
			(a) CUMULATIVE THRU ACTUAL YEAR (Net)	(b) ACTUAL FY <u>67</u> (Gross)	(c) OPERATIONAL FY <u>68</u> (Gross)	(d) BUDGET FY <u>69</u>	(e) PLANNING FY _____	(f) ALL SUBSEQUENT YEARS		(g) TOTAL ALL YEARS	
Agriculture											
	DL	L									
	AL	L			12,000	5,000					
	TC/DG										
504-11-120-039 - Diversif & Dev Agri	A XXXX DG	G		355	170	245					
	SA										
504- ¹² / ₂₂ -120-022 - Sea Def Maint & Impmt	CONTINGENCY FUND	G		977							
	P.L. 480 COMMODITIES, Title(s):										
	LC	AID CONTROLLED									
		U.S. OWNED									
		COUNTERPART & OTHER									
		COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS										
	DL	L									
	AL	L									
	TC/DG										
504-11-210-027 - Mineral Res Survey	A XXXX G	G		60	65	75					
	SA										
	CONTINGENCY FUND										
	P.L. 480 COMMODITIES, Title(s):										
	LC	AID CONTROLLED									
		U.S. OWNED									
		COUNTERPART & OTHER									
		COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS										
	DL	L									
	AL	L			7,500	4,000	6,000				
	TC/DG										
504- ¹² / ₂₂ -310-021 - Rd Syst Maint & Impmt	A XXXX G	G		130	127	85					
	SA										
	CONTINGENCY FUND										
	P.L. 480 COMMODITIES, Title(s):										
	LC	AID CONTROLLED									
		U.S. OWNED									
		COUNTERPART & OTHER									
		COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS										
	DL	L									
	AL	L									
	TC/DG										
504-11-480-024 Worker Edu & Welf Act	A XXXX G	G		194	420	415					
Unnumbered Credit Union	SA Credit Union	G			(500)						
504-11-490-040 Industr Train. Center	CONTINGENCY FUND										
	P.L. 480 COMMODITIES, Title(s):										
	LC	AID CONTROLLED									
		U.S. OWNED									
		COUNTERPART & OTHER									
		COOP. CTRY. OTHER CONTRIB.									
	OTHER DONORS										

REMARKS: Exchange Rate \$1 = 1.71

SECURITY CLASSIFICATION: UNCLASSIFIED

PAGE NO.

3

PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY ~~SECTOR~~ SECTOR (Dollars and Dollar Equivalents - \$000)

E-1d

E-1d

1. DATA CURRENT AS OF:
JUNE 30, 19672. COOPERATING COUNTRY
GUYANASECURITY CLASSIFICATION
UNCLASSIFIED

3. CODES AND TITLES: SECTOR SECTOR PROJECTS INCLUDED	4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	6. OBLIGATIONS (Actual and Estimated)						7. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR
			(a) CUMULATIVE THRU ACTUAL YEAR (Net)	(b) ACTUAL FY 67 (Gross)	(c) OPERATIONAL FY 68 (Gross)	(d) BUDGET FY 69	(e) PLANNING FY	(f) ALL SUBSEQUENT YEARS	
<u>Health</u> 504-22-520-048 - Rural Water Supply 504-11-530-003 - Hlth-Oper & Adv Svcs	DL	L							
	AL	L			2,000				
	TC/DG								
	A TC/DG	G		49	60				
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC								
	AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									
<u>Public Adm and Public Safety</u> 504-11-710-037 - Public Safety 504-11-740-051 - Org & Mgmt Min	DL	L							
	AL	L							
	TC/DG								
	A TC/DG	G		98	90	330			
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC								
	AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									
<u>Comm Dev Soc Welfare & Housing</u> 504-22-820-047 - Youth Corps	DL	L							
	AL	L			2,000				
	TC/DG								
	A TC/DG								
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC								
	AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									
<u>Private Enterprise</u> 504-15-910-043 Dev & Investmt Adv Sew 504-24-920-038 Investmt Fund	DL	L							
	AL	L				2,000			
	TC/DG								
	A TC/DG	G		150	150	75			
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC								
	AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									

REMARKS: Exchange Rate \$1 = 1.71

SECURITY CLASSIFICATION: UNCLASSIFIED

PAGE NO. 4

PROJECT ASSISTANCE SUMMARY - MULTI-YEAR LISTING BY ~~COM~~ SECTOR (Dollars and Dollar Equivalents - \$000)

3. CODES AND TITLES: SECTOR SECTOR PROJECTS INCLUDED	4. APPROPRIATION TITLE OR SOURCE OF FUNDS	5. L OR G	6. OBLIGATIONS (Actual and Estimated)					7. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	
			(a) CUMULATIVE THRU ACTUAL YEAR (Net)	(b) ACTUAL FY <u>67</u> (Gross)	(c) OPERATIONAL FY <u>68</u> (Gross)	(d) BUDGET FY <u>69</u>	(e) PLANNING FY ____		(f) ALL SUBSEQUENT YEARS
<u>Miscellaneous</u> 504-11-990-000	DL	L							
	AL	L							
	TC/DG								
	A XXXX G	G		205	272	284			
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									
<u>Misc. Cont.</u> 504-11-990-030 General Training	DL	L							
	AL	L							
	TC/DG								
	A XXXX G	G		99	101	36			
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									
<u>Misc. Cont.</u> 504-15-990-031 Spec Dev Activities	DL	L							
	AL	L							
	TC/DG								
	A XXXX G	G		-	50	50			
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									
<u>Misc. Cont.</u> 504-22-990-024 Feasibility Studies	DL	L							
	AL	L		600	1,000				
	TC/DG								
	A XXXX G	G							
	SA								
	CONTINGENCY FUND								
	P.L. 480 COMMODITIES, Title(s):								
	LC AID CONTROLLED								
	U.S. OWNED								
	COUNTERPART & OTHER								
COOP. CTRY. OTHER CONTRIB.									
OTHER DONORS									

REMARKS: Exchange Rate \$1 = 1.71

SECURITY CLASSIFICATION: UNCLASSIFIED

E-2

SUMMARY PROGRAM ASSISTANCE - FOOD FOR PEACE (In Thousands)

SECURITY CLASSIFICATION
UNCLASSIFIED

E-2

1. DATA CURRENT AS OF:
JUNE 30, 1967

2. P.L. 480 (Check all applicable boxes)

TITLE I TITLE II SECTION TITLE III TITLE IV

3. COOPERATING COUNTRY
GUYANA

4. TITLE AND COMMODITY	A. PROGRAMMED YEARLY AVERAGE DURING BASE PER. FY THRU FY		B. UNDELIVERED END OF PRIOR YR 6/30/66		C. ACTUAL YEAR FY 67						D. OPERATIONAL YEAR (Est.) FY 68						E. BUDGET YEAR (Est.) FY 69					
					(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED	
	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE
	MT		MT		MT		MT		MT		MT		MT		MT		MT		MT		MT	
Wheat Flour			406	50.0	121	15.0	87	11.0	440	54.1	-	-	347	42.7	93	11.4	321	38.5	394	47.3	20	2.4
Bulgur Wheat			50	6.0	11	1.3	-	-	61	7.3	-	-	33	4.0	28	3.4	38	4.6	44	5.3	22	2.6
Vegetable Oil			55	22.9	12	5.0	12	5.0	55	22.9	-	-	20	8.3	35	14.6	07	3.0	33	13.8	09	3.8
Non Fat Dry Milk			896	409.5	41	18.8	275	125.7	662	302.6	-	-	486	222.1	176	80.4	382	174.6	516	235.9	42	19.2
Cornmeal			362	28.6	72	5.7	91	7.2	343	27.1	-	-	180	14.2	163	12.9	86	6.8	220	17.4	29	2.3
Rolled Wheat			388	48.5	77	9.7	-	-	465	58.1	*-	-	-	-	-	-	-	-	-	-	-	-
CSM			-	-	-	-	20	4.4	-	-	*465	102.3	190	41.8	275	60.5	58	12.8	300	66.0	33	7.3
Value Totals				565.5		55.5		153.3		472.1		102.3		333.1		183.2		148.8		385.7		37.6

Freight Charges not included

*Requesting CSM as substitute for Rolled Wheat

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

6

SUMMARY PROGRAM ASSISTANCE - FOOD FOR PEACE (In Thousands)

SECURITY CLASSIFICATION
UNCLASSIFIED

1. DATA CURRENT AS OF:
JUNE 30, 1967

2. P.L. 480 (Check off applicable boxes)

TITLE I TITLE II SEC. 201 SEC. 202

TITLE III TITLE IV
II V.A.

3. COOPERATING COUNTRY
GUYANA

4. TITLE AND COMMODITY	A. PROGRAMMED YEARLY AVERAGE DURING BASE PER. FY. THRU FY.		B. UNDELIVERED END OF PRIOR YR 6/30/ 66		C. ACTUAL YEAR FY 67						D. OPERATIONAL YEAR (Est.) FY 68						E. BUDGET YEAR (Est.) FY 69						
					(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		
	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	
					000		000		000		000		000		000		000		000		000		000
					lbs		lbs		lbs		lbs		lbs		lbs		lbs		lbs		lbs		lbs
Wheat Flour					726	40.5	444	24.8	282	15.7													
Vegetable Oil					322	60.8	236	44.5	86	16.2													
Non Fat Dry Milk					339	70.3	203	42.1	136	28.2	74	15.4	193	40.0	17	3.5	92	19.1	90	18.7	19	3.9	
Cornmeal					401	14.3	206	7.4	195	7.0													
Rolled Wheat					126	7.1	95	5.4	31	1.8													
Rolled Oats					97	6.4			97	6.4	13	.8	97	6.4	13	.8	102	6.6	99	6.4	16	1.0	
CSM					210	21.0	138	13.8	72	7.2	20	2.0	86	8.6	06	.6	128	12.8	119	11.9	15	1.5	
Value Totals						220.4		138.0		82.5		18.2		55.0		4.9		38.5		37.0		6.4	

No deliveries expected for CRS or SAWS for FY 68 and 69
Residual CRS-SAWS stock (FY 67) cancelled

AID 1020.1(7.64)	1 DATA CURRENT AS OF JUNE 30, 1967.	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED			AG FUNDS ONLY (\$000)			TECHNICAL COOPERATION BUDGET SUMMARY								
		Year	Total	Personnel Services			Participants			Commodities			Other Costs			(Total Contract)	(Local Costs)
				Direct	PASA	Contr.	Dir.	PASA	Contr.	Dir.	PASA	Contr.	Dir.	PASA	Contr.		
Grand Total		FY 68	1505	301	63	395	234	15	148	52	109	188	650	301			
		FY 69	1595	288	135	535	231	10	128	10	118	140	695	253			
Agriculture Total		FY 68	170	35		35	45		50		5		35	25			
		FY 69	245	35		140	45		20		5		140	15			
039 - Diversif & Dev Agr		FY 68G	170	35		35	45		50		5		35	25			
		FY 69G	245	35		140	45		20		5		140	15			
Industry & Mining Total		FY 68	65		50		5		5		5			10			
		FY 69	75		50		15		5		5			10			
027 - Mineral Res Survey		FY 68	65		50		5		5		5			10			
		FY 69	75		50		15		5		5			10			
Transportation Total		FY 68	127	67	7		20		32					10			
		FY 69	85	50			20		15					10			
021 - Rd System Maint & Impmt		FY 68	120	67			20		33					10			
		FY 69	85	50			20		15					10			
023 - Atkinson Airport Impmt		FY 68	7	7													
		FY 69															
Labor Total		FY 68	420	28	6	200	25		5	52	1	103	355	134			
		FY 69	415	30	10	230	35	10	8	10	2	80	330	54			
1,024 - Worker Edu & Welf Act		FY 68	215	28	6	70	20		5		1	85	155	4			
		FY 69	210	30	10	70	30		8		2	60	130	4			
2,040 - Industrial Trg Center		FY 68	205			130	5			52		18	200	130			
		FY 69	205			160	5	10		10		20	200	50			
Health Total		FY 68	60			35		15				10	60				
		FY 69															
003 - Hlth-Oper & Adv Servs		FY 68	60			35		15				10	60				
		FY 69															
		FY 68															
		FY 69															

AID 1020 117.641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED			TECHNICAL COOPERATION BUDGET SUMMARY									
		<u>Personnel Services</u>			<u>Participants</u>			<u>Commodities</u>			<u>Other Costs</u>			<u>(Total</u>	<u>(Local</u>
		<u>Year</u>	<u>Total</u>	<u>Direct</u>	<u>PASA</u>	<u>Contr.</u>	<u>Dir.</u>	<u>PASA</u>	<u>Contr.</u>	<u>Dir.</u>	<u>PASA</u>	<u>Contr.</u>	<u>Contract)</u>	<u>Costs)</u>	
Pub Adm & Pub Safety		FY 68	90	50			38					2		2	
		FY 69	330	48	75	100	80		20			7	100	14	
1.037 - Public Safety		FY 68	90	50			38					2		2	
		FY 69	90	48			40					2		2	
2.051 - Org & Mgmt Min		FY 68													
		FY 69	240		75	100	40		20			5		12	
Private Enterprise		FY 68	150			125							25	150	
		FY 69	75			65							10	75	
043 - Dev & Invstnt Adv Serv		FY 68	150			125							25	150	
		FY 69	75			65							10	75	
Miscellaneous		EXOS													
		EXOS													
1.000 - Tech Support		FY 68	272	121					55			46	50	85	
		FY 69	284	125					60			49	50	90	
2.030 - General Trg		FY 68	101				101								
		FY 69	36				36								
3.031 - Spec Dev Activities		FY 68	50									50		20	
		FY 69	50									50		45	
		FY 68													
		FY 69													
		FY 68													
		FY 69													
		FY 68													
		FY 69													
		FY 68													
		FY 69													
		FY 68													
		FY 69													

AID 1020-117-641	1. DATA CURRENT AS OF JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED		
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SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR GUYANA

Manpower Category	Col. 7 - Actual Year						Col. 8 - Operational Year						Col. 9 - Budget Year					
	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total
<u>AID Direct-hire (Total)</u>																		
U.S. National	4	2	4	0	0	10	7	4	7	0	0	18	7	4	7	0	0	18
Foreign National																		
Local National	11	18	0	0	0	29	11	18	0	0	0	29	11	18	0	0	0	29
Third-country Nat.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Other Agency (Total)</u>																		
Detail to AID Pos. PASA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
On Detail (Short term)	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	0	1
On Assignment (Long term)	0	0	2	0	0	2	0	0	2	0	0	2	0	0	4	0	0	4
<u>Contract (Total)</u>																		
Personnel Services																		
U.S. National	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local National	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Third-country Nat.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractor Employees																		
U.S. National	0	0	19	0	0	19	0	0	16	0	0	20	0	0	16	0	0	21
Local National	0	0	14	0	0	14	0	0	14	0	0	14	0	0	14	0	0	14
Third-country Nat.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

AID 1020-2 (8-64)		PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-11-120-039			4. TITLE DIVERSIF & DEV AGRICULTURE							
	5. U.S. FUNDING:		BEGIN FY 67		END FY 72		6. PRIOR REFERENCES									
	PHYSICAL WORK:		67		72											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	355	349	6		329		10		10			
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	355	349	6		329		10		10			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	7	6	1		6							
	EXPENDITURES (ACTUAL YEAR)		AG	G	7	6	1		6							
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G													
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	170	35	35		35	45		50		5		
	AL		L	10,000												
	B. EXPENDITURES		AG	G	313	243	40		223	10	10	15	10	5		25
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	205	135	-		135	35	-	35					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	245	140	35		140	45		20		5		
	AL		L	5,000												
	B. EXPENDITURES		AG	G	260	150	35		150	45		25		5		15
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	190	125			125	35		30					
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		AG	G	245	130	40		130	45		25		5		12
	AL		L	5,000												
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	490	260	80		260	90		50		10		25
	AL		L													
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	1,505	914	196		894	225	10	145	10	25		77
	AL		L	20,000												

REMARKS: Component breakdown on loans dependent upon recommendation of feasibility studies

Contract pipeline data shown AID contracts only.

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Contract #/a - 57 Name: F. S. Johnson	Contract #/n/n Name: H.B. Maynard & Co.	Contract #/n/n Name: Louisiana St. U.
Unliq 6/30/66 \$ 0	Unliq 6/30/66 \$ 0	Unliq 6/30/66 \$ 0
Obligations FY-67 \$ 6 FY-68 \$ -	Obligations FY-67 \$ 75 FY-68 \$ 0	Obligations FY-67 \$ 100 FY-68 \$ 0
Expenditures \$ 3 \$ 3	Expenditures 0 75	Expenditures -0- 75
Man/years 1/12 1/6	Man/years 0 1 1/3	Man/years -0- 2
Unliq 6/30/67 \$ 3 6/30/68 \$ 0	Unliq 6/30/67 \$ 75 6/30/68 \$ 0	Unliq 6/30/67 \$ 100 6/30/68 \$ 25

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

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AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				
	JUNE 30, 1967		GUYANA		Funding 67 72		67 72		504-11-120-039		DIVERSIF & DEV AGRICULTURE				
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
	(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)
				(a)	(b)	(a)	(b)			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED		
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
TOTAL ACTUAL FY	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
II OPERATIONAL YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		25		43		20		2				21
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
FY 1968	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		15		26		10		10				6
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
III BUDGET YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		12		21		10		5				6
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
FY 1969	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		25		42		20		10				12
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
IV PLANNING YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G		77		132		60		27				45
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
FY 1970	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G												
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G												
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	G												
	FA ACT	(II) TRUST FUND													
		(III) OTHER LC													
	B.P.L. 480 LC														

REMARKS:

1/ Exchange Rate: \$1 = 3.1/1

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS						1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.		
	JUNE 30, 1967						GUYANA			PERSONNEL SERVICES		67 73		67 72		504-11-120-039					
	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.					1		5	1		4	1		4	2		8	5		21
		Non U.S.					1			1			1			2			5		
	B. ON BOARD	U.S.					1		5	1		4	1		4						
		Non U.S.					1			1			1								
II. PARTICIPANTS PROGRAMMED	A. U.S.						9			9			9			18			45		
	B. THIRD CTRY.																				

REMARKS:

1/ End of Fiscal Year

AID 1020-117 64)	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-120-039	DIVERSIF & DEV AGRICULTURE
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A. ACTIVITY TARGET

The multiple targets of this activity are:

1. Protecting the existing agricultural lands below sea level by testing new designs and construction techniques for sea defenses; 2. Assisting a large scale effort to modernize Guyana's rice industry, the primary means of livelihood for one third of the population; 3. Determining what new commercial crops and livestock can be profitably produced, taking into consideration soils, climate and available potential markets; 4. Helping to develop and support a system of agricultural credit enabling the farmers to benefit from new techniques, seeds, breeding stock, and materials introduced to modernize the agricultural sector; and 5. Providing within the transportation sector loans for farm-to-market and land access roads.

B. COURSE OF ACTION

1. Sea Defenses

The course of action is two-fold:

- a. To develop the capability of the GOG to efficiently repair and maintain existing sea defenses; and
- b. To assist in the planning and design of modern methods of sea wall construction to replace those sections which cannot be effectively and economically repaired. Technical assistance under this phase will be provided by a PASA Team from the U.S. Army Corps of Engineers.

2. Rice

Rice is considered the second most important agricultural crop and a principal agriculturally based industry in Guyana. Approximately one third of the population depend upon rice for their livelihood. However, due to the poor capital structure and inefficient methods employed from production through marketing, it does not serve the economy to its full potential.

Feasibility studies now underway are expected to result in specific plans for improvement and provide the basis for a request for an AID loan to finance the capital improvements and management assistance required to establish and operate a modern rice industry including research, storage, processing and marketing.

3. Diversification of Agriculture

The Government's research efforts will continue to be supported

in developing new crops and determining the feasibility of large scale production of meat for local and Caribbean markets.

Crops thought to be suitable for introduction or expansion include soybeans and corn, which could introduce a new edible oil source and meet a need for poultry and stock feed.

4. Agricultural Credit

Farmers now obtain credit from commercial banks and equipment suppliers if they meet the stringent credit requirements, and if not, they must turn to the rural merchants, who charge exorbitant interest rates. In order to take advantage of newly introduced varieties of rice, which are estimated to double yields and new crops or animal husbandry opportunities, the farmers will need credit at reasonable rates. Agricultural credit loans of \$5M in 1969 and \$5M in 1970 are anticipated.

5. Farm-to-Market and Access Roads

The technical requirements on these roads are covered in the transportation section. Better access to farm lands is needed, particularly when farmers diversify into crop rotation or develop new crops on lands marginal for rice production. Most rural roads are now impassable or passable during the rainy seasons only for tractors and horse drawn vehicles.

C. PROGRESS TO DATE

1. Sea Defenses

Construction equipment has been provided to four sea defense districts.

The U.S. Corps of Engineers Team has made recommendations for an improved seawall design and is now preparing supplementary data for use by the GOG.

An intensive review request for a \$2,000,000 loan to finance the test defenses recommended by the Corps of Engineers has been submitted to AID/Washington.

AID 1020-117-641	1. DATA CURRENT AS OF JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-120-059
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DIVERSIF & DEV AGRICULTURE

The United Kingdom is providing funds, to augment the regular GOG budget for sea defense work, to defray a major portion of the local costs involved.

2. Rice

Contracts funded under the AID feasibility loan (504-22-990-042) between the Government of Guyana and Louisiana State University for rice research and Rhodes/Chacchi for a study of storage, milling, processing, and future organization of the rice industry were signed in June 1967. By the end of September 1967, initial reports are due from the contractors which will recommend whether capital investments should be made to modernize the industry.

For management assistance within the present structure, a contract was awarded Maynard and Company in June 1967 by the Government from US AID grant funds. A management consultant is now working with the Rice Marketing Board and an accounting specialist is due shortly. Funds have been obligated for training throughout the rice industry and it is expected that this will be underway within a few months.

A contract consultant to coordinate the various rice projects has been requested.

3. Diversification of Agriculture

A US AID grant funded contract between the Government of Guyana and Louisiana State University to research new varieties of crop was signed in June 1967.

MANPOWER PROGRAMMING ANNEX

LINE	(1) POSITION TITLE	(2) IDENTIFI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY 67	(8) COUNTRY OR ORGANIZATION NO. 504 FISCAL YEAR 68				(9) FISCAL YEAR 69				(10) SECURITY CLASSIFICATION UNCLASSIFIED FISCAL YEAR 70				(11) FY-68		(12) FY-69					
								1st		2nd		3rd		4th		1st		2nd		3rd		4th		mm	\$000	mm	\$000
	OFFICE OF DEVELOPMENT PLANNING DIVERSIFICATION & DEVELOPMENT AGRICULTURE																										
	Agriculture Advisor	AHKM	045008	PR 03	P120039		1	1	1	1	1	1	1	1	1	1	1	1	1	12	32	12	32				
	Secretary	AHKM	999999	FL 05	P120039		1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3				
																				24	\$ 35	24	\$ 35				
	Agriculture Advisor	SG--	045008		P120039		0	1	1	1	1	1	1	1	1	0	0	0	0								
	Agriculture Advisor	DG--	045008		P120039		0	0	1	1	1	1	1	1	1	1	0	0	0								

AID 1020-2 (8-64)		PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED							
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-22-120-022				4. TITLE SEA DEFENCES MAINT & IMPROVEMT									
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES												
	PHYSICAL WORK:		65		65														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		g. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL		d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
							(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT		
							AID	PASA	CONTRACT										
I. THRU ACTUAL YEAR FY 1967		A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		1,000				41				950		9					
		GROSS OBLIGATIONS (ACTUAL YEAR)																	
		B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		977						41				931		5			
		EXPENDITURES (ACTUAL YEAR)		64										68		(4)			
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR		23								19		4					
II. OPERATIONAL YEAR (EST.) FY 1968		A. GROSS OBLIGATIONS		2,000															
		B. EXPENDITURES		450								19		4					
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR		0										0		0			
III. BUDGET YEAR (EST.) FY 1969		A. GROSS OBLIGATIONS																	
		B. EXPENDITURES		1,550															
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
IV. PLANNING YR. (EST.) FY 1970		GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)		GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		GROSS OBLIGATIONS 2/		1,000				41				950		9					
		GROSS OBLIGATIONS 2/		2,000															

REMARKS: Narrative data shown under 039

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY. END FY.		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:			
	JUNE 30, 1967		GUYANA		65		504-22-120-022		SEA DEFENSES MAINT. & IMPROVEMT							
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOR OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
(a) OBLIGATED				(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	(a) U.S. PERS.			(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
TOTAL ACTUAL FY _____	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
II. OPERATIONAL YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
III. BUDGET YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
IV. PLANNING YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
V. ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
VI. TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
		(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														

REMARKS: **E-1b data not available**
 1/ Exchange Rate: \$1 =
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO:												
	PERSONNEL AND PARTICIPANTS		JUNE 30, 1967		GUYANA		PARTICIPANT TRAINING		65	69	504-22-120-022												
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.				2																2	
		Non U.S.																					
B. ON 1/ BOARD	U.S.					2																	
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:
 1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

7.	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. PROJECT NO. 504-11-210-027			4. TITLE MINERAL RESOURCES SURVEY									
	5. U.S. FUNDING:		BEGIN FY 85	END FY 72	6. PRIOR REFERENCES						i.		1/				
	PHYSICAL WORK:		66	72	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS				
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)		
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	100		71				10		19				
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	80		50				10						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	57		28							9			
	EXPENDITURES (ACTUAL YEAR)		AG	G	18		18										
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	85		45				10		10				
			AG	G													
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	65		50		5		5		5				
	B. EXPENDITURES		AG	G	108		75		5		15		15		10		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	20		20										
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	75		50		15		5		5				
	B. EXPENDITURES		AG	G	70		50		10		5		5		10		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	25		20		5								
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		AG	G	75		55		10		5		5		10		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	75		55		15				5		10		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	590		281		45		25		39		40		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	JUNE 30, 1967		GUYANA		Funding 65		72		504-11-210-027		MINERAL RESOURCES SURVEY			
					Phys. Work 68		72				6. PRIOR REFERENCES:			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS	(b) NON-U.S. PERS	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													
II. OPERATIONAL YEAR (EST.) FY 1968	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0		10		17			7		10	
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													
III. BUDGET YEAR (EST.) FY 1969	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0		10		17			7		10	
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													
IV. PLANNING YEAR (EST.) FY 1970	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0		10		17			7		10	
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													
V. ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0		10		17			7		10	
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													
VI. TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0		40		68			28		40	
	FA	(II) TRUST FUND												
	ACT	(III) OTHER LC												
	B.P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = \$1.71

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY			3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.										
	PERSONNEL AND PARTICIPANTS		JUNE 30, 1967			GUYANA			PARTICIPANT TRAINING		65	72	504-11-210-027										
											68	72											
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	3		2		2		2		2		2		2							1C	
	Non U.S.																						
B. ON BOARD	U.S.				2		2		2		2		2		2								
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.						1				3		2				3					9	
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

AID 1020-1 (7-64)	1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-210-027	MINERAL RESOURCES SURVEY
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A. ACTIVITY TARGET

This target is to assist the GOG in developing the Guyana Geological Survey into a more effective institution and to improve its capabilities in the field of geological exploration and mapping of known and potential mineral resources, in order that they may more rapidly identify commercial deposits of minerals and thus stimulate foreign mining companies to invest in or develop the commercial deposits identified by the GGS.

excellent counterpart effort, and significant results are visible in the upgrading of the quality and quantity of their work and resultant encouragement of private investment.

B. COURSE OF ACTION

Provide funds for short term U.S. Geological Survey Specialists in such fields as geology, geo-chemistry, economic geology and cartography.

The U.N. Special Fund is providing in excess of U.S. \$1,000,000 (matched by GOG local costs) to finance a ground geophysical follow-up of the recently completed aero-magnetic survey. It will entail examination during the next three years and testing on the ground of airborne anomalies previously discovered as well as some extension of the airborne surveys.

The Canadian Government has provided a loan of G \$1,500,000 for essential topographic mapping in potential mineral areas the the U.K. is supplying several foreign experts to the Guyana Geological Survey.

The U.S. program supplements and complements the major efforts of the other donors and is designed to upgrade the quality and quantity of work performed by the Guyana Geological Survey with resultant encouragement of private enterprise. Training in the U.S. will also be provided to key GGS staff on short and long-term participant programs.

C. PROGRESS TO DATE

Studies to date indicate high mineralization and have led to further examination of the more favorable areas by North American mining companies, including Anaconda Copper Company, American Metals Company and Cominco (Canadian). The GGS provides an

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 12 504-22-310-021			4. TITLE ROAD SYSTEM MAINT & IMPROV							
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
	PHYSICAL WORK:		65	71												
		65														
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	201	108	88		105			4		1	3		
		CF	G	3,550	212			12	212			1,385		1,941		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	130	79	46		76			5			3		
		CF	G													
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	117	28	88		28					1		11	
		CF	G	2,976	174	12	174				1,349		1,441		1,441	
EXPENDITURES (ACTUAL YEAR)	AG	G	73	28	45		28							5		
	CF	G	361	80		80				31		250		205		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	84	80			77			4			3			
	CF	G	574	38			38			36		500				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	120		67			20		33					
	B. EXPENDITURES	AG	G	160	58	67		55	5		30			3	10	
		CF	G	574	38			38			36		500		500	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	44	22			22	15		7						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	85		50			20		15					
	B. EXPENDITURES	AG	G	120	20	50		20	30		20				10	
		CF	G													
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	9	2	0		2	5		2						
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}	AG	G	70		50			20						10	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	100		60			40						20	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	576	108	315		105	100		52		1	3	61	
		CF	G	3,550	212		12	212			1,385		1,941		1,941	

REMARKS:

See separate loan summary sheet

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

Contract # 1a - 290, 342, 370 Name: Miller-Warden-Western
 Unliquidated balance 6/30/66 \$147
 Obligations FY-67 \$80 FY-68 \$ 0
 Expenditures 108 119
 Man/years 5 6
 Unliquidated balance 6/30/67 - \$119 6/30/68 - \$0

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 22

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.		5. TITLE						
	6/30/67		GUYANA		12 504-22-310-021		ROAD SYSTEM MAINT & IMPROV						
							6. PRIOR REFERENCES:						
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS	(b) NON-U.S. PERS	(a) OBLIGATED	(b) DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		11		14		12	2			
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC	CF		1,441		2,464		2,426	38			
		B.P.L. 480 LC											
TOTAL ACTUAL FY 67	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		5		9		7	2			
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC	CF		205		350		341	9			
		B.P.L. 480 LC											
II OPERATIONAL YEAR (EST.) FY 68	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		10		17		5	2			10
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC	CF		500		855		800	5			50
		B.P.L. 480 LC											
III BUDGET YEAR (EST.) FY 69	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		10		17		10	2			5
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
		B.P.L. 480 LC											
IV PLANNING YEAR (EST.) FY 70	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		8		14		10	2			2
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
		B.P.L. 480 LC											
V ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		12		20		10	5			5
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC											
		B.P.L. 480 LC											
VI TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		51		82		47	13			22
	FA	(II) TRUST FUND											
	ACT	(III) OTHER LC	CF		1,941		3,319		3,226	43			50
		B.P.L. 480 LC											

REMARKS:

1/ Exchange Rate: \$1 = G\$1.71

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c

PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.															
	6/30/67		GUYANA		PARTICIPANT TRAINING		65	72	12 504-22-310-021															
							68	72																
	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS					
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	5	1	10	2			7	2			2			1	2				13		14	
		Non U.S.	2			2					2			2			2					10		
	B. ON I/BOARD	U.S.				2				3	2			2			1							
		Non U.S.				2					2			2										
II. PARTICIPANTS PROGRAMMED	A. U.S.												4									20		
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020.1/7 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	¹² 504-22-310-021	ROAD SYSTEM - MAINTENANCE AND IMPROVEMENT
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A. ACTIVITY TARGET

The targets of this activity are to assist the Government of Guyana to: (1) develop the capability within the Roads Division of the Ministry of Works and Hydraulics to repair and maintain the public road system with reasonable durability and at economical cost, (2) improve the road system in the existing coastal agricultural areas and (3) open up the agricultural and mineral areas of the interior.

B. COURSE OF ACTION

Guyana, a country of 83,000 square miles, has only about 800 miles of so-called improved roads. When the present coalition government took over at the end of 1964 these roads were in complete disrepair and the maintenance capability of the government was practically nil. While progress is being made in rehabilitating the road system and organizational structure, it takes time to effect a major overhaul of such a highly technical and complex activity.

1. Maintenance Facilities and Organization

The contract specialists in Equipment Overhaul and Repair, Materials, Construction, Maintenance and Cost Accounting, will be required for at least another two years. Beginning in October 1967, the last four specialists listed will be financed under the Corentyne and West Demerara road loan.

The direct hire Spare Parts Specialist will be phased out in September 1967 and the direct hire Shop Management Advisor will be phased out in December 1968.

In maintenance equipment and tools only minor special items will be procured in the future.

The training of key personnel in short and long term courses will be required through FY 1971.

2. East Coast Road Improvement - 41 miles

This East Coast road from Mahaica to the Berbice River which is being rehabilitated on a force account basis by the Roads Division, will be completed through the base course stage by December 1967. The asphaltic concrete surface course is planned for construction in FY 1970.

3. Atkinson-Mackenzie Road - 45 miles

This road, which is funded under AID Loan No. 504-L-001, is expected to be completed in mid FY 1968. No further action is contemplated at this time.

4. Corentyne and West Demerara Roads - 81 miles

This project, which was authorized under AID Loan No. 504-L-004 in June 1967, consists of improving and surfacing the existing coastal roads between New Amsterdam and Crabwood Creek in the east and between Parika and Uitvlugt on the west, plus the Black Bush Polder road in the Corentyne. Courses of action pending and expected dates of completion are:

- Signing of Loan Agreement - September 1967
- Completion of Design and Contract Documents - December 1967
- Award of Construction Contract - February 1968
- Completion of Construction - May 1970.

5. Farm-to-Market Roads - approximately 70 miles

These roads will connect the storage areas, to be built under the Rice Industry Modernization Project, with the main coastal road. Nearly all of the existing roads in the rice producing areas are no more than trails suitable for use in long dry periods or by animal and/or tractor drawn carts.

A feasibility study of these roads will be initiated as soon as the storage sites are located, probably in November 1967. It is anticipated that loan financing in an amount of U.S. \$4,000,000 for engineering and construction will be requested in late FY 1968.

6. Access Roads - approximately 40 miles

These access roads are intended to open up colonization areas along the west bank of the Demerara River and along the east bank of the Essequibo River. A feasibility study will be initiated in FY 1968. It is anticipated that loan funding in the amount of \$2,500,000 will be requested in FY 1969.

AID 1020-117.641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	12 504-22-310-021	ROAD SYSTEM - MAINTENANCE AND IMPROVEMENT
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7. Georgetown By-pass Road - approximately 25 miles

This road will provide a by-pass for the heavy traffic from the east coastal road to the industrial area south of Georgetown. A feasibility study is scheduled for FY 1968. It is anticipated that a loan in the amount of \$2,500,000 for engineering and construction will be requested in FY 1969.

8. Equipment Pool

An effort is being made to develop a group of small highway construction contractors. The first step in this direction has been the award of subcontracts for bridge construction and for trucking on the East Coast Road Improvement and the Atkinson-Mackenzie road projects. The second step is the award of small earthwork and surfacing contracts to these firms. A loan of \$1,000,000 is proposed for FY 1969 to set up an equipment pool from which these small firms may lease equipment for road projects.

4. Canada has provided a grant of \$500,000 worth of heavy road equipment which is being used side-by-side with U.S. equipment. Canada is also providing a machinery operations technician and an advisor to the Mechanical Division of the Ministry.

5. The Atkinson-Mackenzie Road is approximately 30 percent complete and should be completed on schedule in June 1968.

C. PROGRESS TO DATE

1. The maintenance equipment for the Roads Division has all been delivered and has been fully utilized throughout the construction seasons since August 1965. The effectiveness of US AID assistance may be illustrated by the output of the road construction crews which on an average has tripled. A few individual crews have displayed even more dramatic progress, a prior average of one or two miles per year of effective road rehabilitation and paving has been increased to a mile a week. In one location a crew reconstructed and paved 12½ miles of road in a four-month period.

2. The Government of Guyana has increasingly expanded the volume of counterpart effort with as many as 1900 laborers and technical staff working on the road improvement program throughout the nation at the peaks of the construction seasons.

3. The Government spent G\$8,630,000 during 1966 on maintenance and road improvement and has allocated G\$11,250,000 for 1967 including G\$7 million on the Mackenzie Highway. Approximately 60 miles of road were paved in 1965 and 1966.

MANPOWER PROGRAMMING ANNEX

LINE	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION															
	JUNE 30, 1967		GUYANA				504				UNCLASSIFIED															
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)				(12)		
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 68				FISCAL YEAR 69				FISCAL YEAR 70				FY-68				FY-69			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	mm	\$000	mm	\$000				
TRANSPORTATION DIVISION																										
ROAD SYSTEM - MAINTENANCE AND IMPROVEMENT																										
General Engineer	AGKM	080100	FR 04	P310021		1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	18				
Maint Advisor	AGKM	164006	FR 04	P310021		1	1	1	1	1	1	1	0	0	0	0	0	0	12	26	6	16				
Equip Specialist	AGKM	165110	FR 04	P310021		1	1	0	0	0	0	0	0	0	0	0	0	0	3	6	-	-				
General Engineer	AHKM	080100	FL 01	P310021		0	0	0	1	1	1	1	1	1	1	1	1	1	6	3	12	5				
Secretary	AHKM	999999	FL 05	P310021		1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3				
																			45	\$ 58	42	\$ 42				
HWY Eng Constr Mnth	FG--	082005		P310021		1	1	0	0	0	0	0	0	0	0	0	0	0								
HWY Eng Constr Mnth	FG--	082005		P310021		1	1	0	0	0	0	0	0	0	0	0	0	0								
Materials Engineer	FG--	080600		P310021		1	1	0	0	0	0	0	0	0	0	0	0	0								
Shop Repair Advisor	SG--	999999		P310021		0	1	1	1	1	1	1	1	1	1	1	1	1								

PROJECT DATA SUMMARY — AID DOLLAR COSTS LOANS SUMMARY

E-1a

1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. PROJECT NO. ^{1/} 504-22-310-021		4. TITLE ROAD SYSTEM MAINT & IMPROV	
5. U.S. FUNDING:		BEGIN FY 65	END FY 71	6. PRIOR REFERENCES			
PHYSICAL WORK:		65	72				

7. AID DOLLAR FINANCING — OBLIGATIONS AND EXPENDITURES (\$000)	o. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. ^{1/} LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL L	15,000												
	GROSS OBLIGATIONS (ACTUAL YEAR)	AL L	7,500												
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL L	1,830												
	EXPENDITURES (ACTUAL YEAR)	AL L	1,775												
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL L	13,170													
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AL L	4,000												
	B. EXPENDITURES	AL L	5,470												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL L	11,700												
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AL L	6,000												
	B. EXPENDITURES	AL L	8,800												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL L	8,900												
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}	AL L	2,000												
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AL L	2,000												
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AL L	29,000												

REMARKS:

^{1/} This is a memorandum (non-add) column.

^{2/} Show estimated expenditures in column i.

Atkinson - Mackenzie	FY 1966	\$7,500
Corentyne & West Demerara	FY 1967	\$7,500
Farm-to-Market Roads	FY 1968	\$4,000
Access Roads	FY 1969	\$2,500
*Georgetown Bypass	FY 1969	\$2,500
*Machinery Pool	FY 1969	\$1,000

* Face sheet E-1a's not shown on these two prospective loans.

PROJECT DATA SUMMARY — AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	3. PROJECT NO. 12 504-22-310-035	4. TITLE ATKINSON FIELD - MACKENZIE ROAD
5. U.S. FUNDING: 65	END FY 66	6. PRIOR REFERENCES AID Loan 504-L-001	
PHYSICAL WORK: 66	69		

7. AID DOLLAR FINANCING — OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	L	7,500											
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	L	1,830											
	EXPENDITURES (ACTUAL YEAR)	AL	L	1,775											
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	5,670												
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	4,670											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	1,000											
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	1,000											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	0											
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS ^{2/}														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AL	L	7,500											

REMARKS: **Total figures only shown on loan.**

- ^{1/} This is a memorandum (non-add) column.
- ^{2/} Show estimated expenditures in column i.

PROJECT DATA SUMMARY — AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	3. PROJECT NO. 12 504-22-310-045	4. TITLE FARM-TO-MARKET ROADS
5. U.S. FUNDING: 68	BEGIN FY 68	END FY 70	6. PRIOR REFERENCES
PHYSICAL WORK: 68			

7. AID DOLLAR FINANCING — OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY _____	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
	EXPENDITURES (ACTUAL YEAR)														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AL	L	4,000											
	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	4,000											
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	2,000											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	2,000											
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	4,000											

REMARKS: E-1a totals only shown for loan.
 1/ This is a memorandum (non-add) column.
 2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY — AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. PROJECT NO. 12 504-22-310-046		4. TITLE ACCESS ROADS									
		5. BEGIN FY 69		END FY 69		6. PRIOR REFERENCES									
U.S. FUNDING:		69		72											
PHYSICAL WORK:		69		72											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY _____	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
	EXPENDITURES (ACTUAL YEAR)														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
II. OPERATIONAL YEAR (EST.) FY _____	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AL	L	2,500											
	B. EXPENDITURES	AL	L	500											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	2,000											
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	2,500											

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY			3. PROJECT NO. <u>12</u>				4. TITLE							
	JUNE 30, 1967	GUYANA			504-22-310-050				CORENTYNE AND WEST DEMERARA ROADS							
	5. U.S. FUNDING:	BEGIN FY		END FY	6. PRIOR REFERENCES											
		67		67	AID Loan 504-L-004											
	PHYSICAL WORK:	68		70												
7. AID DOLLAR FINANCING — OBLIGATIONS AND EXPENDITURES (\$000)		p. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AT	L	7,500												
	GROSS OBLIGATIONS (ACTUAL YEAR)	AL	L	7,500												
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	7,500												
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AL	L	800												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	6,700												
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AL	L	3,800												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	2,900												
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS ^{2/}															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{3/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AL	L	7,500												

REMARKS: Total figures only shown on loan.

^{1/} This is a memorandum (non-add) column.
^{2/} Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a		1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-12-370-023			4. TITLE ATKINSON AIRPORT IMPROVEMENT						
		5. U.S. FUNDING:		BEGIN FY 66		END FY 68		6. PRIOR REFERENCES								
		PHYSICAL WORK:		66		68										
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	CF	G	1,500	1,500									1,500		
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	CF	G	882	882									882		
	EXPENDITURES (ACTUAL YEAR)	CF	G	810	810									810		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	CF	G	618	618									618		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	7				7								
	B. EXPENDITURES	AG	G	7				7								
		CF	G	618	618									618		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	0				0						0		
		CF	G	0				0						0		
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 3/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	CF	G	1,500	1,500									1,500		
		AG	G	7				7								

REMARKS: * \$7. AG added to cover PASA with FAA for flight checking V.O.R.

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

The runway renovation will be completed in August and the Terminal Building is scheduled for completion in December 1967.

Contract #1a-348 Name: Thomas B. Bourne Associates
 Unliquidated balance 6/30/66 \$97
 Obligations FY-67 \$ - FY-68 \$ 0
 Expenditures 85 12
 Man/years 2 1
 Unliquidated balance 6/30/67 - \$ 12 6/30/68 - \$ 0

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 32

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. PROJECT NO. 504-11-480-024				4. TITLE WORKER EDUCATION & WELFARE ACTIVITIES							
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES 504-11-490-024				g.		h.		i. ^{1/} LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
	PHYSICAL WORK:		65	72	e. PERSONNEL SERVICES		f. PARTICIPANTS		(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT	
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	354	354			216				37		101		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	119	119			62						57		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	263	263			206				28		29		
	EXPENDITURES (ACTUAL YEAR)	AG	G	125	125			124				3		(2)		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	91	91			10				9		72		
	II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	215	155	28	6	70	20		5		1	85	
B. EXPENDITURES	AG	G	219	174	28	6	65	5		5	9	1	100	4		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	87	72	0	0	15	15		0	0	0	57			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	210	130	30	10	70	30		8		2	60		
	B. EXPENDITURES	AG	G	270	187	30	10	75	35		6		2	112	4	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	27	15	0	0	10	10		2		0	5		
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}	AG	G	130	88	30		60	10				2	28	4	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	190	100	65		75	20				5	25	8	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	1099	827	153	16	491	80		13	37	10	299	20	

REMARKS:

^{1/} This is a memorandum (non-add) column.

^{2/} Show estimated expenditures in column i.

Contract #1a - 259 (T.O. 37)

Unliquidated balance 6/30/66 #97

FY-1967

Name: Am Inst for Free Labor Dev. (AIFLD)

FY-1968

Obligations #119

#155

Expenditures 125

174

Man/years 10

10

Unliquidated balance 6/30/67 \$91

6/30/68 \$72

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. Funding 65	END FY 70	4. PROJECT NO. 504-11-480-024		5. TITLE WORKER EDUCATION & WELFARE ACTIVITIES				
					Phys. Work 65	71			6. PRIOR REFERENCES:				
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
TOTAL ACTUAL FY	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/											
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
II. OPERATIONAL YEAR (EST.) FY 68	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	4		6			2	1		3
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
III. BUDGET YEAR (EST.) FY 69	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	4		6			2	1		3
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
IV. PLANNING YEAR (EST.) FY 70	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	4		6			2	1		3
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
V. ALL SUBSEQUENT Fys (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	8		12			4	2		6
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												
VI. TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		G	20		30			10	5		15
		(II) TRUST FUND											
		(III) OTHER LC											
	B.P.L. 480 LC												

REMARKS:
1/ Exchange Rate: \$1 = G\$1.71
2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING CTRY. GUYANA		3. PERSONNEL SERVICES 65		END FY 72	4. PROJECT NO. 504-11-480-024													
							PARTICIPANT TRAINING 68		72														
I. PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT Fys			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
	A. MAN YEARS	U.S.			5			2	1		2	1		2	1		2	2		4	5		15
		Non U.S.			10			10	1		10	1		10	1		10	2		14	5		54
	B. ON I/BOARD	U.S.			2			2	1		2	1		2									
		Non U.S.			10			10	1		10	1		10									
II. PARTICIPANTS PROGRAMMED	A. U.S.										4			6						4			16
	B. THIRD CTRY.																						

REMARKS:
1/ End of Fiscal Year

AID 1020.117.641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-480-024	WORKER EDUCATION & WELFARE ACTIVITIES
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A. ACTIVITY TARGET

To strengthen the free democratic labor movement in Guyana to enable it to contribute more effectively to the social, economic, and political development of the country, through the initiation of a worker education program and the development of community projects to improve living conditions.

1. Workers Education

Training of Guyanese trade unionists for enlightened and responsible union and community leadership.

2. Social Development

Development of community type projects of social and economic impact having the effect of improving the living conditions and image of trade unionists.

B. COURSE OF ACTION

Under AID contract, the American Institute for Free Labor Development (AIFLD) will develop:

1. Workers Education

a. To provide improved facilities for labor studies, and to make training in democratic trade union leadership more accessible to Guyanese unionists.

b. To train trade union instructors for an expanded and accelerated education program for workers at the grass roots level.

c. To develop future high level trade union leadership.

2. Social Projects

To provide better housing through the initiation of a housing project for members of unions affiliated with the Guyana Trades Union Council (TUC), and the preparation of a series of small projects designed to enhance the posture of the free trade union movement and to improve the social and economic well-being of the community.

C. PROGRESS TO DATE

1. Workers Education

The AIFLD, operating through the Critchlow Labor Institute, has conducted thirty courses ranging from one day to one month; organized discussion groups and local one topic conferences; and provided library facilities for Guyanese trade unionists. A total of 532 trade union leaders had received training through the end of FY 67.

2. Social Projects

a. Housing

A low-cost housing project to provide 568 homes for members of unions affiliated with the TUC is in the construction stage. The construction contract has been awarded and work has started on drainage and leveling of the land. This project includes the formation of a housing cooperative and the initiation of a savings program.

The houses are to be financed out of the pension and welfare funds of the AFL-CIO. The total cost of the project will be approximately \$2,000,000 with repayment over a twenty-year period. There are to be three models of homes offered ranging from \$2,400 to \$4,200. A contract of Guaranty dated November 1, 1966 was issued to the TUC Cooperative Housing Society, Ltd.

b. Impact Projects

Small impact projects developed by AIFLD and approved by AID have included: the building of two foot-bridges across canals to connect workers neighborhoods; the donation of a refrigerator to a trade union canteen formed as a service to its members; the extension of a pure water supply pipeline to an outlying community; the development and placing of school safety signs; and the donation of an adding machine to a union headquarters. Several other small projects are ready for implementation.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO 504-11-490-040			4. TITLE INDUSTRIAL TRAINING CENTER							
	5. U.S. FUNDING:		BEGIN FY 65		END FY 70		b. PRIOR REFERENCES									
	PHYSICAL WORK:		65		71											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	255	255										
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	75	75										
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	36	36										
	EXPENDITURES (ACTUAL YEAR)		AG	G	36	36										
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	219	219										
			AG	G	205	200										
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	345	345										
	B. EXPENDITURES		AG	G	79	74										
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	205	200										
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	248	243										
	B. EXPENDITURES		AG	G	36	31										
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	245	210										
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}		AG	G	245	210										
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		AG	G	910	865										

REMARKS: *AIFLD is paid in dollars-local currency costs charged to dollar accounts are estimates.

^{1/} This is a memorandum (non-add) column.

^{2/} Show estimated expenditures in column i.

Contract #1a - 259 (T.O. 29)
Unliquidated balance 6/30/66 \$180

Name: Am Inst for Free Labor Dev. (AIFLD)

	FY-1967
Obligations	\$ 75
Expenditures	36
Man/years	1
Unliquidated balance 6/30/67	\$219

	FY-1968
Obligations	\$200
Expenditures	345
Man/years	4
Unliquidated balance 6/30/68	\$ 74

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION

UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY	END FY	4. PROJECT NO.		5. TITLE			
	6/30/67		GUYANA		Phys. Work		65	70	504-11-490-040		INDUSTRIAL TRAINING CENTER			
							65	71			6. PRIOR REFERENCES:			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)			d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
TOTAL ACTUAL FY 67	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 68	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		AG		130		222		172	22	6		22	
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
III BUDGET YEAR (EST.) FY 69	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		AG		50		85		53	8	8		16	
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 70	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		AG		20		33		12	8	6		5	
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
V ALL SUBSEQUENT Fys (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/		AG		200		340		237	38	22		43	
	FA (II) TRUST FUND													
	ACT (III) OTHER LC													
	B.P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = G\$1.71

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.													
			6/30/67		GUYANA		PARTICIPANT TRAINING		65	70	504-11-490-040													
									68	71														
I. PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT Fys			g. TOTAL ALL YEARS		
	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
																						1		
B. ON BOARD	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract				
																					1			4
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-147-641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-490-040	INDUSTRIAL TRAINING CENTER
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A. ACTIVITY TARGET

The target of this activity is to provide training for workers in the building trades and in heavy equipment maintenance and operation to meet the immediate requirements of the developing economy for skilled workers in these fields.

The AIFID has contracted an Administrator for the Center and is currently recruiting skilled instructors from the U.S. The trade areas in which training is to be offered are: plumbing, electricity, masonry, carpentry, welding and heavy equipment operation and maintenance.

B. COURSE OF ACTION

The AIFID, through an AID contract, has developed plans for the construction and establishment of an industrial training center for the purpose of increasing the capability and productivity of the Guyanese workers particularly in the building trades. The center is to have a capacity of 200 trainees.

Curriculum planning is currently underway.

Land has been made available by the GOG on a 99-year lease.

The main objectives of this activity are:

1. To provide modern training to upgrade the existing skills of the work force and to develop a greater supply of skilled workers to carry out the expanded building program involved in economic expansion and development.
2. To increase the productivity of the Guyanese labor force thereby providing the basis for a more adequate standard of living.
3. To encourage the improvement of better industrial relations by providing an example of labor-management cooperation.

C. PROGRESS TO DATE

GOG and AID approved plans and specifications for the proposed training center have been prepared and a competitive bid construction contract awarded. Improvements on the land began in August 1967.

An Industrial Training Center Council has been named consisting of representatives of the GOG, industry and the trade union movement.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-22-520-048				4. TITLE RURAL WATER SUPPLY DEVELOPMENT							
	5. U.S. FUNDING:	BEGIN FY 68		END FY 70		6. PRIOR REFERENCES										
	PHYSICAL WORK:	68		70												
7. AID DOLLAR FINANCING — OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY _____	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AL	L	2,000												
	B. EXPENDITURES	AL	L	100												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	1,900												
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	AL	L	1,000												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	900												
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AL	L	2,000												

REMARKS:

- ^{1/} This is a memorandum (non-add) column.
^{2/} Show estimated expenditures in column i.

E-1b and c not shown.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-22-520-048	RURAL WATER SUPPLY DEVELOPMENT
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A. ACTIVITY TARGET

To assist the GOG in its stated objective of providing potable water supplies in as many rural areas as is economically and physically possible within the five-year period 1968-1973.

B. COURSE OF ACTION

The GOG has prepared a study which outlines 49 potable water projects which will benefit an estimated 351,000 persons or slightly over 50% of the population. These projects fall into two categories, i.e.: 1) improvement of existing supplies, and 2) provision of new supplies. In addition to improving health standards, it is felt that availability of water will attract more people to rural areas and thereby contribute to the desired flow from the coast to the interior.

Artesian wells and surface streams will be used as water sources. In most locations pumping facilities and water treatment plants must be provided. The GOG is proposing a national scheme for charging nominal rates on water consumption to offset capital expenditures. Local governments would be responsible for the collection of these charges and the incentive would be to use this income to repay loans from the central government for the new or improved systems. It is expected that local communities would contribute through self-help efforts by providing labor and locally available material for system installation.

The USAID would, in conjunction with the GOG, determine priorities based on need and offers of self-help. Those communities who best qualify would receive assistance through channels from a proposed loan to the government.

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967.		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-11-530-005				4. TITLE HEALTH-OPERATION AND ADVISORY SERVICES (AMC)								
	5. U.S. FUNDING:		BEGIN FY 64		END FY 69		6. PRIOR REFERENCES 1/ 594-11-530-049											
	PHYSICAL WORK:		64		69													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)		
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT		
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG		519	288	145		181	37	37	48	47	1	23			
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG		49	49			42		7							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG		405	174	145		128	37	13	48	20	1	15			
	EXPENDITURES (ACTUAL YEAR)		AG		104	104			71		8		15		10			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG		114	114			55		24		27		8			
			AG	G	60	60			35		15				10			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	60	60			90		39		27		18			
	B. EXPENDITURES		AG	G	174	174							27					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	0													
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES																	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	579	348	145		216	37	52	48	47	1	33			

REMARKS: 1/ Data for 504-11-530-049 included in this project through 6/30/67

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Contract # la-160 Name: Albany Medical College
 Unliq. balance 6/30/66 - \$169
 Obligations FY-67 \$ 49 FY-68 \$ 35
 Expenditures 161 92
 Man/years 5 6
 Unliq. balance 6/30/67 - \$ 57 6/30/68 - \$ 0

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 43

E-1b	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. BEG. FY Funding 64 Phys. Work 64		END FY 68		4. PROJECT NO. 504-11-530-003				5. TITLE HEALTH - OPERATIONS & ADVISORY SERVICES	
7. OBLIGATED AND DISBURSED	g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
TOTAL ACTUAL FY	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
III BUDGET YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
IV PLANNING YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (II) TRUST FUND													
	(III) OTHER LC													
	B.P.L. 480 LC													

REMARKS: Contractor paid in U.S. Dollars; data on local currency expenses not available

1/ Exchange Rate: \$1 -

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										3. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING CTRY. GUYANA		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 64		END FY 68		4. PROJECT NO. 504-11-530-003			
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
			Non U.S.																					
II PARTICIPANTS PROGRAMMED	B. ON 1/ BOARD	U.S.																						
		Non U.S.																						
	A. U.S.		7																			7		10
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-117 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-530-003	HEALTH OPERATIONS AND ADVISORY SERVICES
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A. ACTIVITY TARGET

To help improve the administration and quality of health services of the Georgetown Hospital and establish a Polio Rehabilitation Center.

B. COURSE OF ACTION

The project carried out under contract with the Albany Medical College will be completed in FY 1968.

C. PROGRESS TO DATE

Operating since the spring of 1968, the project has funded faculty-student teams during the summers and advisors for varying periods during other parts of the year. The Polio Rehabilitation Center (FY 1964 funds) has been completed and is treating children crippled by the 1962 polio epidemic and has already returned some of them to normal life.

MANPOWER PROGRAMMING ANNEX

LINE	MPA		DATA CURRENT AS OF:				COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION					
			JUNE 30, 1967				GUYANA				504				UNCLASSIFIED					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY. 67	FISCAL YEAR 68				FISCAL YEAR 69				FISCAL YEAR 70					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
OFFICE OF DEVELOPMENT PLANNING																				
HEALTH OPERATIONS AND ADVISORY SERVICES																				
Chief Med Adv	FG--	999999		530003		1	1	1	1											
Medical Asst	FG--	999999		530003		1	1	1	1											
Medical Librarian	FG--	999999		530003		1	1	1	1											

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED						
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-12-550-025			4. TITLE HEALTH FACILITIES									
	5. U.S. FUNDING:		BEGIN FY 65		END FY 65		6. PRIOR REFERENCES											
	PHYSICAL WORK:		66		68													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)		
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT		
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		CF	G	100													
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		CF	G	20													
	EXPENDITURES (ACTUAL YEAR)		CF	G	15													
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		CF	G	80														
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES		CF	G	80													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES																	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		CF	G	100													

REMARKS: Terminating project. E-1a and b only.

1/ This is a memorandum (non-add) column.
2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES						SECURITY CLASSIFICATION UNCLASSIFIED						
E-1b	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY	3. Funding	BEG. FY	END FY	4. PROJECT NO.	5. TITLE						
	JUNE 30, 1967	GUYANA	Phys. Work	65	65	504-12-550-025	HEALTH FACILITIES						
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
	TYPE	SOURCE	LOAN OR GRANT	(a)	(b)	(a)	(b)	OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)
				OBLIGATED	DISBURSED	OBLIGATED	DISBURSED			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	0											
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
TOTAL ACTUAL FY 1967	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	0											
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	0		70		120			100				20
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	0		70		120			100				20
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												

REMARKS:
 1/ Exchange Rate: \$1 = \$1.71
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a **E-1c - Not applicable**

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.
	a. CUM. THRU ACTUAL FY	b. ACTUAL FY	c. OPERATIONAL FY	d. BUDGET FY	e. PLANNING FY	f. ALL SUBSEQUENT FYs	g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.							
	Non U.S.								
	B. ON BOARD	U.S.							
	Non U.S.								
II. PARTICIPANTS PROGRAMMED	A. U.S.								
	B. THIRD CTRY.								

REMARKS:
 1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA		3. PROJECT NO. 504-12-690-026		4. TITLE SCHOOL CONSTRUCTION									
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
	PHYSICAL WORK:		65	65	68	69										
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	CF	G	100												
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	CF	G	2												
	EXPENDITURES (ACTUAL YEAR)	CF	G	(2)												
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	CF	G	60									60	60		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	CF	G	40									40			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	CF	G	40									40	40		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR			0									0			
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	CF	G	100										100		

REMARKS: Terminating Project

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	JUNE 30, 1967		GUYANA		Funding	65	65	504-12-690-026		SCHOOL CONSTRUCTION						
					Phys. Work	68	69									
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
	TYPE	SOURCE	LOAN OR GRANT	OBLIGATED (a)	DISBURSED (b)	OBLIGATED (a)	DISBURSED (b)	OBLIGATED	DISBURSED	U.S. PERS (a)	NON-U.S. PERS (b)	OBLIGATED (a)	DISBURSED (b)			
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L.	480 LC														
TOTAL ACTUAL FY 1967	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L.	480 LC														
II. OPERATIONAL YEAR (EST.) FY 1968	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND		G		60		102		75			27			
		(III) OTHER LC														
	B.P.L.	480 LC														
III. BUDGET YEAR (EST.) FY 1969	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		40		68		45			23			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L.	480 LC														
IV. PLANNING YEAR (EST.) FY	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L.	480 LC														
V. ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L.	480 LC														
VI. TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G		100		170		120			50			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L.	480 LC														

REMARKS:

1/ Exchange Rate: \$1 = 1.71

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c not applicable

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.											
							PARTICIPANT TRAINING																	
I. PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		B. ON 1/BOARD	U.S.	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-117 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-12-690-026	SCHOOL CONSTRUCTION
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A. THE ACTIVITY TARGET

This project will provide for a school within the new community to be formed by the construction of 568 houses under the AIFLD-TUC Housing Scheme in Georgetown.

B. COURSE OF ACTION

A school complex for 800 pupils is to be constructed at the site of the TUC Cooperative Housing Project. Construction will start after the land development has been completed at the housing project site, currently scheduled for early FY 68.

C. PROGRESS TO DATE

Structural plans and specifications for the school building are completed. Upon the completion of land drainage and streets, construction can begin on the school. Work is underway on the land of the first section of the housing site.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	3. PROJECT NO. 504-11-710-037	4. TITLE PUBLIC SAFETY
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 66	END FY 72	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	119				55								
		CF	G	528												
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	98				40								
		CF	G													
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	77				47								
		CF	G	284												
	AG	G	59				31									
	CF	G	176													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	42				8								
		CF	G	244												
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	90				50								
		CF	G													
	B. EXPENDITURES	AG	G	107				50								
	CF	G	244													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	25				8								
		CF	G	0												
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	90				48								
		CF	G													
	B. EXPENDITURES	AG	G	101				54								
	CF	G														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	14				2								
		CF	G													
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}	AG	G	50				30								
		CF	G													
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	100				55								
		CF	G													
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	449				238								
		CF	G	528												

REMARKS:
^{1/} This is a memorandum (non-add) column.
^{2/} Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY:		3. BEG. FY. END FY.		4. PROJECT NO.		5. TITLE:		6. PRIOR REFERENCES:			
	6/30/67		GUYANA		Funding: 66, Phys. Work: 66	72, 72	504-11-710-037		PUBLIC SAFETY					
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL DISBURSED		(2) OTHER		
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
		(II) TRUST FUND	(III) OTHER LC											
					6			10			10			
		B.P.L. 480 LC												
TOTAL ACTUAL FY 67	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	5			8			8			
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	2			3			1			2
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	2			3			1			2
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	1			2			1			1
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	2			3			1			2
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(1) LC COSTS CHGD TO \$ ACCTS. 2/		G	13			21			14			7
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = 1.71

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES			BEG. FY	END FY	4. PROJECT NO.										
	6/30/67		GUYANA			PARTICIPANT TRAINING			66	72	504-11-710-037													
I. PROJECT PERSONNEL	A. MAN YEARS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS				
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
	U.S.	3			2			2			2					2						1		
	Non U.S.																							
	B. ON I/BOARD				2			2			2													
	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.	19			17			18			18					18								90
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-710-057	PUBLIC SAFETY
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A. ACTIVITY TARGET

The objective of this activity is to further develop the Guyana Police Force as a more effective institution capable of: enforcing the law and maintaining public order with minimal utilization of physical force; countering communist-inspired or exploited subversion and insurgency; administering the police functions and judicial procedure in a responsible manner and enhancing its public image and identifying itself more closely with the community.

B. COURSE OF ACTION

Technical assistance and participant training will be continued during FY 1968 and 1969 in the areas listed below:

1. Administration and Organization
2. Training
3. Records and Identification
4. Police Communications
5. Traffic and Transport.

C. PROGRESS TO DATE

Two Public Safety experts from OPS/AID/W completed a Public Safety survey of the police in July 1965. (The Chief Public Safety Advisor arrived at post in April 1966 and the Training Advisor arrived in September 1966). The police communications survey was completed in June 1966.

1. Administration and Organization

The staff functions of the Department Transport and Traffic have been separated into distinct areas of responsibility. In transport, provision has been made for increased attention to maintenance of the expanded motor-vehicle and water-transport fleet. In traffic, concentration is focused on the increasingly important traffic accident problem which is developing in the country, especially in Georgetown and New Amsterdam.

2. Training

The student library lounge and graphic arts/training aids section has been completed. Glass curriculums have been changed to include more basic police subjects and additional practical training. Technical books, films and training texts have been received. Nineteen participants have been trained in the United States.

3. Records and Identification

Modern record keeping and photographic and identification equipment has been ordered. Returned participants are remodeling and installing the soundex system of filing in the records branch.

4. Police Communications

A nation-wide police communications survey has been completed and equipment procurement initiated. Three police communication technicians have been trained in the United States and two more have been selected for training. Remodeling of divisional communications rooms has commenced in order to install the equipment as soon as received.

5. Traffic and Transport

The installation of the ten vehicle-actuated traffic control signals is virtually completed. Functional use will commence approximately September 15, 1967.

The twenty police motorcycles recently added to the force have been effective in releasing the traffic congestion on the Georgetown and access roads to the city. Traffic educational and traffic enforcement materials have arrived for use by the police traffic division. Meetings and conferences are being held with the various ministries and legal groups to provide a new vehicle code and regulations for Guyana. Traffic enforcement codes are being rewritten to provide the individual officer with the authority to deal with offenses immediately by using the traffic ticket system.

UNCLASSIFIED

PAGE NO. 54

SECURITY CLASSIFICATION

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	3. PROJECT NO. 504-11-740-051	4. TITLE ORGAN & MGMT MINISTRIES
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 69	END FY 72	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b.	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY _____	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
II. OPERATIONAL YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	AG	G	240	100	75	100	40	20	5						
	B. EXPENDITURES	AG	G	122	40	60	40	10	8	4				12		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	118	60	15	60	30	12	1						
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS ^{2/}	AG	G	190	65	75	65	40	5	5				10		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	350	70	200	70	60	10	10				10		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	AG	G	780	235	350	235	140	35	20				32		

REMARKS:

^{1/} This is a memorandum (non-add) column.

^{2/} Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

7. OBLIGATED AND DISBURSED	a. FUNDS		(3) LOAN OR GRANT	b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)												
	(1) TYPE	(2) SOURCE		(1) DOLLAR EQUIVALENTS (000) 1/ OBLIGATED DISBURSED		(2) LOCAL CURRENCY UNITS (000) OBLIGATED DISBURSED		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL DISBURSED (a) U.S. PERS. (b) NON-U.S. PERS.		(2) OTHER (a) OBLIGATED (b) DISBURSED										
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					
TOTAL ACTUAL FY -	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					
II OPERATIONAL YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					
III BUDGET YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG				12				20			3		2						15
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					
IV PLANNING YEAR (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG				10				17			5		2						10
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					
V ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG				10				17			5		2						10
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					
VI TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG				32				54			13		6						35
	FA	(II) TRUST FUND																				
	ACT	(III) OTHER LC																				
	B.P.L. 480 LC																					

REMARKS:

1/ Exchange Rate: \$1 = 1.71

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c information to be provided with PROP

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF: JUNE 30, 1967			2. COOPERATING CTRY. GUYANA			3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO. 504-11-740-051											
									PERSONNEL SERVICES	69	72													
		5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
			Non U.S.																					
	B. ON BOARD	U.S.																						
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED		A. U.S.																						
		B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

AID 1020-117 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-740-051	ORGAN. & MGMT. MINISTRIES
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A. ACTIVITY TARGET

To help improve public administration by providing training and consultants to the Government of Guyana.

B. COURSE OF ACTION

There are shortages of trained personnel in key areas of the public service - accountants, statisticians, etc., as well as an opportunity to improve government services by modern management techniques. Consultants will be supplied to advise on improved management and to assist in training courses for public servants, including the possibility of developing a pre-service course for employees entering the civil service.

A PROP will be submitted later.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E - Ia

1. DATA CURRENT AS OF: <u>June 30, 1967</u>	2. COOPERATING COUNTRY <u>GUYANA</u>	3. PROJECT NO. <u>504-12-790-032</u>	4. TITLE <u>OFFICE FAC MIN WORKS & HYDS</u>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <u>65</u> <u>66</u>	END FY <u>65</u> <u>68</u>	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	CF	G	100											
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	CF	G	96											
	EXPENDITURES (ACTUAL YEAR)														
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	CF	G	4											
	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	CF	G	4											
III. BUDGET YEAR (EST.) FY _____	C. UNLIQUIDATED OBLIGATIONS END OF YEAR			0											
	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
IV. PLANNING YR. (EST.) FY _____	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
	A. GROSS OBLIGATIONS														
V. ALL SUBSEQUENT YEARS (EST.)	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	A. GROSS OBLIGATIONS														
	GROSS OBLIGATIONS 2/	CF	G	100											

REMARKS:

Terminating project - E-Ia only - presented to reflect unliquidated balance 6/30/67. 1b, and 1c data not applicable.

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: June 30, 1967	2. COOPERATING COUNTRY GUYANA	3. PROJECT NO. 504-12-790-034	4. TITLE REBUILD WORKSHOP
5. U.S. FUNDING: PHYSICAL WORK:		6. PRIOR REFERENCES	
BEGIN FY 65		END FY 65	
66		68	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <input checked="" type="checkbox"/>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS ^{1/}		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
					AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	CF	G	65								65				
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	CF	G	50								50				
	EXPENDITURES (ACTUAL YEAR)															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	CF	G	15								15				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	CF	G	15								15				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR			0								0				
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS ^{2/}															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}	CF	G	65												

REMARKS: Terminating project - E-1a only - presented to reflect unliquidated balance 6/30/67.
^{1/} This is a memorandum (non-add) column. lb, and lc data not applicable.
^{2/} Show estimated expenditures in column i.

AID 1020-2 (8-64)	PROJECT DATA SUMMARY — AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-22-820-047				4. TITLE YOUTH CORPS						
	5. U.S. FUNDING:		BEGIN FY 68	END FY 68	6. PRIOR REFERENCES											
	PHYSICAL WORK:		68	70												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. ^{1/} LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR															
	EXPENDITURES (ACTUAL YEAR)															
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AL	L	2,000											
	B. EXPENDITURES		AL	L	600											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	1,400											
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		AL	L	1,000											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	400											
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS ^{2/}															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}		AL	L	2,000											

REMARKS:

^{1/} This is a memorandum (non-odd) column.^{2/} Show estimated expenditures in column i.

AID 1020 1/7 64	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-22-820-047	YOUTH CORPS
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A. ACTIVITY TARGET

To assist the GOG establish a Youth Corps to absorb some of the large number of unskilled young unemployed thereby reducing causes of delinquency and social unrest while increasing the number of skilled workers to fill existing job vacancies and to pioneer sections of the sparsely populated interior.

B. COURSE OF ACTION

When the structure of the Youth Corps is established, a commodity assistance loan for training and camping equipment, construction tools, buildings, etc., will be requested.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION

UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF: June 30, 1967		2. COOPERATING COUNTRY GUYANA		3. PROJECT NO. 504-15-910-043		4. TITLE DEV. & INVESTMENT ADV. SERV.										
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES 504-11-290-043												
	PHYSICAL WORK:		66	72													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1) U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	
						AID	PASA	CONTRACT									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	163	163			133					30			
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	150	150			120					30			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	13	13			13								
	EXPENDITURES (ACTUAL YEAR)		AG	G	-0-												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	150	150			120					30			
			AG	G	150	150			125					25			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	140	140			120				20			15	
	B. EXPENDITURES		AG	G	160	160			125				35				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	75	75			65				10				
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	140	140			120				20			15	
	B. EXPENDITURES		AG	G	95	95			70				25				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	50	50			40				10				8
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		AG	G	100	100			90				10			8	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	538	538			453				85				
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/																

REMARKS: 1/ 290 code changed to 910

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Contract # csd - 1168 (TO 17) Name: Council for International Progress in Management
 Unliquidated balance 6/30/66 \$0
 Obligations FY-67 \$3 FY-68 \$0
 Expenditures 0 3
 Man/years 1 1
 Unliquidated balance 6/30/67 - \$3 6/30/68 - \$0

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO		5. TITLE		6. PRIOR REFERENCES:				
	June 30, 1967		GUYANA		Funding	66	72	66	72	504-15-910-043		DEV. & INVESTMENT ADV. SERV.					
					Phys. Work	66	72										
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)							
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER					
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															
TOTAL ACTUAL FY 1967	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G														
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															
II OPERATIONAL YEAR (EST.) FY 1968	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		15		26			6			20				
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															
III BUDGET YEAR (EST.) FY 1969	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		15		25			5			20				
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															
IV PLANNING YEAR (EST.) FY 1970	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		8		13			5			8				
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															
V ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		8		12			5			7				
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															
VI TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		46		76			21			55				
	FA	(II) TRUST FUND															
	ACT	(III) OTHER LC															
	B.P.L.	480 LC															

REMARKS:
1/ Exchange Rate: \$1 = 1.71
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES			4. PROJECT NO.													
			June 30, 1967			GUYANA			PARTICIPANT TRAINING			504-15-910-043													
		5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
					Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.				1			4				3			1			2			11			
		Non U.S.																							
	B. ON BOARD	U.S.				1			4				3			1									
		Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:
1/ End of Fiscal Year

AID 1020.1(7.64)	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-15-910-043	DEV. & INVESTMENT ADV. SERV.
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A. ACTIVITY TARGET

To promote the establishment of new industries in Guyana and assist in improving the efficiency and encouraging the expansion of existing industries.

B. COURSE OF ACTION

1. Development and Investment Advisory Services

Continue the assistance to private enterprises and government corporations by providing expert consultants through the Guyana Development Corporation, the government entity responsible for the promotion and servicing of the industrial sector.

2. Private Investment Fund

Through the Bank of Guyana as trustee and the Guyana Development Corporation as administrator to continue to provide funds through the commercial banks to private investors for purchase of capital goods for industrial development and expansion.

C. PROGRESS TO DATE

1. Development and Investment Advisory Services

Experts have been funded under this project to study the feasibility of an oil refinery and the reactivation of a particle board plant. Recommendations made by the experts are still under active consideration. A Management Consultant has investigated the need for management training; as a result seminars conducted by U.S. consultants for top level government and private industry officials will be held in August and September, 1967. Recruitment of a meat processing specialist, an industrial engineer, and a wood products specialist for short term consultant assignments are in process and their services should be completed by the end of 1967. An agro-industrial agronomist has been recruited for a one year assignment with the Guyana Development Corporation.

2. Private Investment Fund

Loans have been made for the improvement of air services and expansion of the shrimping fleet. It is anticipated that as part of the rice modernization program, private millers will use PIF for purchasing new mills.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF:
JUNE 30, 1967

2. COOPERATING COUNTRY
GUYANA

3. PROJECT NO.
504-24-920-038

4. TITLE
PRIVATE INVESTMENT FUND

5. U.S. FUNDING:
PHYSICAL WORK:

BEGIN FY	END FY
66	69
67	71

6. PRIOR REFERENCES
AID Loan No. 504-L-002

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR														
		AL	L	2,000											
	GROSS OBLIGATIONS (ACTUAL YEAR)														
		AL	L	-											
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
		AL	L	45											
EXPENDITURES (ACTUAL YEAR)															
	AL	L	45												
C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
	AL	L	1,955												
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	AL	L	1,255												
C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
	AL	L	700												
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	AL	L	1,500												
C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
	AL	L	1,200												
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/														
	AL	L	4,000												

REMARKS: Component breakdown not available

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO 504-11-990-000			4. TITLE TECHNICAL SUPPORT								
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES										
	PHYSICAL WORK:		55		55												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT ^{1/}	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
							(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
							AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	DG G			367		201					75		91			
		AG G			767	120	385		116			174		88	4		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG G			205	17	110		17			47		31			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	DG G				367		201					75		91	138	
		AG G				718	81	381		77			168		88	4	221
EXPENDITURES (ACTUAL YEAR)																	
	AG G				244	54	109		54			49		32		94	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
	AG G				49	39	4		39			6		0	0		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG G			272	50	121					55		46	50		
	B. EXPENDITURES	AG G			300	89	120		39			45		46	50	85	50
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G			21		5		0			16		0	0		
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG G			284	50	125					60		49	50		
	B. EXPENDITURES	AG G			295	50	125					71		49	50	90	50
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G			10		5					5		0	0		
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS ^{2/}																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																

REMARKS:

^{1/} This is a memorandum (non-add) column.^{2/} Show estimated expenditures in column i.

Contract # csd-1168 (TO 13) Name: Council for Int'l Progress in Mgt.
 Unliquidated balance 6/30/66 \$0
 Obligations FY-67 - \$9 FY-68 - \$ 0
 Expenditures 7 2
 Man/years 1 1
 Unliquidated balance 6/30/67 - \$2 6/30/68 - \$0

Contract # 1a-382 Name: Standford Res Inst
 Unliquidated balance 6/30/66 \$44
 Obligations FY-67 0 FY-68 -
 Expenditures 15 29
 Man/years 1 1
 Unliquidated balance 6/30/67 - \$29 6/30/68 - \$0

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 67

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.		BEG. FY	END FY	4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	6/30/67		GUYANA		Funding	55	-	504-11-990-000	TECHNICAL SUPPORT							
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		359		614		35	187	336		56			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															
TOTAL ACTUAL FY 67	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		94		161		5	55	95		6			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															
II. OPERATIONAL YEAR (EST.) FY 68	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		135		224		60	10	60		94			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															
III. BUDGET YEAR (EST.) FY 69	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/	G		140		239		65	10	62		102			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															
IV. PLANNING YEAR (EST.) FY	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															
V. ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															
VI. TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
	B.P.L. 480 LC															

REMARKS:
1/ Exchange Rate: \$1 =
2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3.		BEG. FY	END FY	4. PROJECT NO.		5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS																			
	PERSONNEL AND PARTICIPANTS		6/30/67		GUYANA		PERSONNEL SERVICES PARTICIPANT TRAINING				504-11-990-000		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract									
				8			1	2			1	5		1	5		1	5														
		Non U.S.				15				15			15																			
	B. ON BOARD	U.S.				2				5		1	5																			
		Non U.S.				15				15			15																			
II. PARTICIPANTS PROGRAMMED	A. U.S.																															
	B. THIRD CTRY.																															

REMARKS:
1/ End of Fiscal Year

AID 1020-117 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	TECHNICAL SUPPORT	FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION
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**FINANCIAL REQUIREMENTS FOR
TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES**

Financial Requirements by Subobligation Classification	Past Year FY 67		Operational Year FY 68		Budget Year FY 69	
	Program Funds	Administrative Funds	Program Funds	Administrative Funds	Program Funds	Administrative Funds
PERSONNEL COMPENSATION						
Regular U.S. Citizens Base Pay	29.2	100.1	46	114.2	47.4	117.6
Reimbursable Details	-	-	-	-	-	-
Part-time and Temporary U.S. Citizens Experts, Consultants, Technicians - Contract	-	-	-	-	-	-
Local Employees Basic Pay	24.1	26.6	31.1	29.5	31.1	29.5
Overtime and Holiday Pay: U.S. Citizens	-	-	-	-	-	-
Local Employees Differential Pay, U.S. Citizens	4.2	1	3.5	1.2	3.5	1.2
U.S. Citizens Local Employees	5.6	13.8	11.8	19.5	12.2	20.1
Living Allowance, U.S. Citizens	-	-	-	-	-	-
Other Pay - Terminal Leave	-	.6	.2	-	.2	-
Regular Pay Above 52-Week Base	-	-	-	-	-	-
Total, Personnel Compensation	63.1	142.1	92.6	164.4	94.4	168.4
PERSONNEL BENEFITS						
Retirement, FICA and Life and Health Ins.	1.7	7.3	4.1	8.5	4.3	8.8
Education Allowances	.3	.2	.8	3.5	.8	3.5
Quarters Allowances	2.3	3.2	-	-	-	-
Other Allowances	.2	.2	.3	.6	-	.6
Other Personnel Benefits	-	-	-	-	-	-
Total, Personnel Benefits	4.5	10.9	5.2	12.6	5.1	12.9
BENEFITS FOR FORMER PERSONNEL						
TRAVEL AND TRANSPORTATION OF PERSONS						
Operational	-	3.3	1.	3.0	1.	3.0
Consultation	-	.4	1.5	1.4	1.5	1.4
Post Assignment	-	6.8	2.5	2.0	2.5	2.0
Home Leave	-	.2	-	.5	1.9	.5
Rest and Recuperation	-	1.5	2.7	5.6	2.7	5.6
Medical	-	1.3	1.	.8	1.	.8
Other - TDY/Invitational	-	-	8.	-	8.	-
Total, Travel and Transportation of Persons	26.9	13.5	16.7	13.3	18.6	13.3

AID 1020.117 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	TECHNICAL SUPPORT	FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION
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Financial Requirements by Subobligation Classification	Past Year FY 67		Operational Year FY 68		Budget Year FY 69	
	Program Funds	Administrative Funds	Program Funds	Administrative Funds	Program Funds	Administrative Funds
TRANSPORTATION OF THINGS						
Applicable to personnel	-	22.8	6.	11.0	6.	11.0
Applicable to procurement	-	2.5	2.	1.2	2.	1.2
Total, Transportation of Things	4.8	25.3	8.	12.2	8.	12.2
RENTS, COMMUNICATIONS AND UTILITIES						
Communications	-	.7	.2	1.1	.2	1.1
Rents, and Utilities, Office, etc.	-	6.6	18.	6.5	18.	6.5
Rents and Utilities, Residential	-	8.5	28.	14.6	30.5	14.6
Total, Rents, Communications and Utilities	21.9	15.8	46.2	22.2	48.7	22.2
Printing AND REPRODUCTION	.1	.1	.2	.1	.2	.1
OTHER SERVICES						
Services of Other Agencies	-	-	-	-	-	-
Representation Allowances	-	1.2	-	1.3	-	1.3
Official Residence Allowances	-	1.	-	1.0	-	1.0
Medical Expenses	.1	1.	.5	.2	.5	.2
Miscellaneous Contractual Services	40.5	10.5	50.	10.8	50.	10.8
Total, Other Services	40.6	13.7	50.5	13.3	50.5	13.3
SUPPLIES AND MATERIALS						
Office Supplies	-	8.3	25.	2.0	25.	2.0
Office Building Supplies	-	-	5.	.5	5.	.5
Residential Building Supplies	-	-	1.5	.4	1.5	.4
Automotive Supplies	-	-	-	.1	-	.1
Other	-	-	-	.8	-	.8
Total, Supplies and Materials	22.7	8.3	31.5	3.8	31.5	3.8
EQUIPMENT						
Other Furnishings and Equipment	-	1.3	5.	1.0	5.	1.0
Residential Furnishings	-	.5	16.	4.0	16.	4.0
Automobiles	-	-	-	-	6.	-
Other	-	-	-	.5	-	.5
Total, Equipment	20.	1.8	21.	5.5	27.	5.5
GRANTS, SUBSIDIES, AND CONTRIBUTIONS						
Total, Obligations	-	-	-	-	-	-
Total, Expenditures	204.6	231.5	271.9	247.4	284.	251.7

AID 1020-117 641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	TECHNICAL SUPPORT	SOURCE OF LOCAL CURRENCY
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SOURCE OF LOCAL CURRENCY	SOURCE	In Thousands of Dollars or Dollar Equivalent					
		Actual Year - FY 67		Operational Year - FY 68		Budget Year - FY 69	
		Program Funds	Administrative Funds	Program Funds	Administrative Funds	Program Funds	Administrative Funds
<u>Local Currency Payments</u>							
a. Charged to Dollar Accounts		94	60	135	62	140	65
b. Trust Fund		-	-	-	-	-	-
c. Other Arrangements		-	-	-	-	-	-
TOTAL, OBLIGATIONS		94	60	135	62	140	65

AID 1020-117-641	1. DATA CURRENT AS OF JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-990-000	TECHNICAL SUPPORT
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A. THE ACTIVITY TARGET

The target of this activity is to provide administrative management and supporting services required on an overall level for USAID/Georgetown program activities, and to provide funding for activities and personnel which are general in nature and cannot be allocated to separate projects falling under a program goal.

B. COURSE OF ACTION

The activities to achieve the objectives are provided by personnel attached to USAID/Georgetown having a wide variety of skills and specialities. The most important of these are program and administrative personnel such as Chief Engineer, Capital Development Officer, Food for Peace Officer, Assistant Program Officer, Training Assistant (local), and Chief Administrative Assistant (local), as well as short-term contract or TDY consultants. The costs of these major personnel represent the largest charge against Technical Support funds.

The balance is required for a pro rata share of service costs in conjunction with administrative funding and budgeting for such requirements as equipment, materials, communications, and transportation of things.

MANPOWER PROGRAMMING ANNEX

LINE	(1) POSITION TITLE	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION				(11) FY - 68 Funds \$000		(12) FY - 69 Funds \$000				
		JUNE 1967		GUYANA				504				UNCLASSIFIED										
		(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY 67	(8) FISCAL YEAR 68				(9) FISCAL YEAR 69				(10) FISCAL YEAR 70				MM	Prog Adm	MM
	<u>TECHNICAL SUPPORT</u>																					
	<u>A. ACTIVITIES</u>																					
	<u>Transportation</u>																					
	<u>Engineering</u>																					
	Chief Engineer	AGKM	080100	FR 02	N990000	1	1	1	1	1	1	1	1	1	1	1	1	1	27	12	30	
	<u>B. ACTIVITY SUPPORT</u>																					
	<u>1. Program Direction</u>																					
	Director	AGKM	034000	FR 01	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	28	12	28
	Asst Director	AGKM	034002	FR 02	A	0	1	1	1	1	1	1	1	1	1	1	1	1	8	22	12	26
	Secretary	AGKM	031800	FS 07	A	1	1	1	1	1	1	1	1	1	1	1	1	1	10	10	12	10
	<u>2. Program Development Coordination and Review</u>																					
	Program Officer	AGKM	031000	FR 02	A	0	1	1	1	1	1	1	1	1	1	1	1	1	10	28	12	26
	Secretary	AGKM	031800	FR 09	P990000	0	1	1	1	1	1	1	1	1	1	1	1	1	11	7	12	7
	Asst Program Officer	AGKM	030101	FR 04	P990000	0	1	1	1	1	1	1	1	1	1	1	1	1	9	18	12	19

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION				FY-68 Funds \$000		FY-69 Funds \$000				
		JUNE 1967		GUYANA				504				UNCLASSIFIED										
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)					
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 68				FISCAL YEAR 69				FISCAL YEAR 70				MM	MM	MM	MM
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	MM	MM	MM
B. ACTIVITY SUPPORT (continued)																						
3. Controller Activities																						
	Controller	AGKM	051000	FR 03	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	17	12	19
	Accountant	AGKM	051002	FR 06	A	1	0	1	1	1	1	1	1	1	1	1	1	1	9	13	12	15
	Snr Accountant	AHKM	999999	FL 03	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	4	12	4
	Auditor-Superv	AHKM	999999	FL 04	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3
	Accountant	AHKM	999999	FL 04	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3
	Accountant	AHKM	999999	FL 04	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3
	Asst Auditor	AHKM	999999	FL 04	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3
	Secretary	AHKM	999999	FL 04	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3	12	3
	Accountant	AHKM	999999	FL 06	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
	Snr Fiscal Clerk	AHKM	999999	FL 06	A	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
4. Training																						
	Snr Admin Asst	AHKM	999999	FL 03	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	12	4	12	4
5. Loan Development																						
	Cap Devel Officer	AGKM	116002	FR 04	990000	0	1	1	1	1	1	1	1	1	1	1	1	1	10	23	12	19
6. Food For Freedom																						
	Food for Peace Officer	AGKM	045009	FR 07	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	12	13	12	13

MANPOWER PROGRAMMING ANNEX

L I N E	MPA		DATA CURRENT AS OF:				COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION								
			JUNE 1967				GUYANA				504				UNCLASSIFIED								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)		(12)	
POSITION TITLE	IDENTI- FI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 68				FISCAL YEAR 69				FISCAL YEAR 70				FY - 68 Funds \$000		FY - 69 Funds \$000		
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	Adm	MM	Adm	
C. SERVICES AND LOGISTIC SUPPORT (continued)																							
2. General Services																							
a. Vehicle Operation and Maintenance																							
	Snr Chaffeur	AHKM	999999	FL 08	A	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
	Snr Chaffeur	AHKM	999999	FL 08	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
	Driver	AHKM	999999	FL 09	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	1
	Driver	AHKM	999999	FL 09	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	1
b. Procurement and Supplies																							
	Snr Clerk	AHKM	999999	FL 06	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
	Stock Clerk	AHKM	999999	FL 08	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
c. Building and Residential Maintenance																							
	Clerk	AHKM	999999	FL 08	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
	Watchman	AHKM	999999	FL 10	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	1
	Snr Packer- Carpenter	AHKM	999999	FL 08	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
	Gardener	AHKM	999999	FL 10	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	1
	Watchman	AHKM	999999	FL 10	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	1
d. Communications and Records																							
	Records & Comm Clerk	AHKM	999999	FL 05	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	3		3
	Janitor	AHKM	999999	FL 10	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	1	12	1
	Telephone Oper Receptionist	AHKM	999999	FL 07	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2
3. Management Services																							
	Executive Officer	AGKM	0341000	FR 03	A	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	20	12	21
	Snr Admin Asst	AHKM	999999	FL 03	A	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	4	12	4
	Asst to the EXO	AHKM	999999	FL 01	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	4	12	4
	Snr Clerk	AHKM	999999	FL 06	990000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	2	12	2

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO.

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AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: JUNE 30, 1967		2. COOPERATING COUNTRY GUYANA			3. PROJECT NO. 504-11-990-030				4. TITLE GENERAL TRAINING							
	5. U.S. FUNDING:		BEGIN FY		END FY	6. PRIOR REFERENCES											
	PHYSICAL WORK:		65		65												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ✓	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	291					291							
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	99					99							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	203					203							
	EXPENDITURES (ACTUAL YEAR)		AG	G	116					116							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	88					88							
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		AG	G	101					101							
	B. EXPENDITURES		AG	G	120					120							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	69					69							
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	36					36							
	B. EXPENDITURES		AG	G	89					89							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	16					16							
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS ^{2/}																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS ^{2/}																

REMARKS:

^{1/} This is a memorandum (non-odd) column.^{2/} Show estimated expenditures in column 1.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b		1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY	3. Funding	BEG. FY	END FY	4. PROJECT NO.	5. TITLE				6. PRIOR REFERENCES:				
		6/30/67	GUYANA	Phys. Work			504-11-990-030	GENERAL TRAINING								
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1)	(2)	(3)	(1)		(2)		(1)		(2)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED
I. CUMULATIVE THRU ACTUAL YEAR	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
TOTAL ACTUAL FY	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
II. OPERATIONAL YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
III. BUDGET YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
IV. PLANNING YEAR (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
V. ALL SUBSEQUENT FYs (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
VI. TOTAL ALL YEARS (EST.)	A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														

REMARKS:
 1/ Exchange Rate: \$1 = E-1b not applicable.
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.											
					6/30/67	GUYANA	PARTICIPANT TRAINING	65		504-11-990-030											
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I. PROJECT PERSONNEL N.A.	A. MAN YEARS	U.S.																			
	B. ON I/BOARD	U.S.																			
		Non U.S.																			
II. PARTICIPANTS PROGRAMMED	A. U.S.	322			32			25			20			15					-		
	B. THIRD CTRY.																				

REMARKS:
 1/ End of Fiscal Year

AID 1020-117-64	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-11-990-030	GENERAL TRAINING
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A. ACTIVITY TARGET

The target of this activity is to assist the GOG and private entities in meeting the urgent needs for the training of personnel to fill key positions in the Guyana Government Service and the private sector in priority areas of the developing economy.

Training will be given under this project in sectors or areas of concentration not covered by an active project.

B. COURSE OF ACTION

Special emphasis in training during FYs 68 and 69 will be given to areas of specialization associated with the priority sectors such as: Agriculture and Natural Resources, Transportation, Industry and Infrastructure Activities, Labor, Education and Public Administration.

C. PROGRESS TO DATE

Approximately 290 Guyanese were trained in the United States during the 1955 to 1966 period, in fields such as Agriculture, Transportation and Public Works, Community and Social Development, Education, Health, Industry, Labor, Public Administration and Air Traffic Control.

During FY 1967, 32 Guyanese were trained in the U.S. in fields of specialization as shown below:

<u>Field</u>	<u>No. of Participants</u>	<u>Man-Months</u>	<u>Cost</u>
Agriculture and Natural Resources	12	44	37,240
Industry	3	16	10,600
Transportation & Public Works	3	26	11,800
Education	1	2	1,500
Public Administration	2	12	9,120
Community Development, Social Welfare and Housing	11	46	28,886
Total	32		\$99,146

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a	1. DATA CURRENT AS OF: June 30, 1967	2. COOPERATING COUNTRY GUYANA	3. PROJECT NO. 504-15-990-031	4. TITLE SPECIAL DEVELOPMENT ACTIVITIES
	5. U.S. FUNDING: 65	BEGIN FY 65	END FY	6. PRIOR REFERENCES
	PHYSICAL WORK: 66			

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
					AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	CF	G	50								50				
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	CF	G	22								22		17		
	EXPENDITURES (ACTUAL YEAR)	CF	G	21								21		3		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	CF	G	28								28				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AG	G	50								50				
	B. EXPENDITURES	CF	G	28								28		20		
		AG	G	30								30		20		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	CF	G	0								0					
	AG	G	20								20					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	50								50				
	B. EXPENDITURES	AG	G	60								60		45		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	10								10				
IV. PLANNING YR. (EST.) FY -	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/															

REMARKS:

- 1/ This is a memorandum (non-add) column.
- 2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY — LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION
UNCLASSIFIED

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	JUNE 30, 1967		GUYANA		Funding	65	Phys. Work	66	504-15-990-031		SPECIAL DEVELOPMENT ACTIVITIES			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) JOINT GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	CF		17		29						29	
		(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	CF		3		5						5	
		(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
II. OPERATIONAL YEAR (EST.) FY 1968	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	CF		20		34						34	
		(II) TRUST FUND	AG		20		34						34	
		(III) OTHER LC												
	B.P.L. 480 LC													
III. BUDGET YEAR (EST.) FY 1969	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		45		77						77	
		(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
IV. PLANNING YEAR (EST.) FY 1970	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
V. ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/			NA		NA						NA	
		(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													
VI. TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
	B.P.L. 480 LC													

REMARKS:
 1/ Exchange Rate. \$1 = 1.71
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a (E-1c not applicable)

E-1c	PROJECT DATA SUMMARY — PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.							
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		Non U.S.																					
	B. ON BOARD	U.S.																					
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:
 1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	504-15-990-031	SPECIAL DEVELOPMENT ACTIVITIES
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A. ACTIVITY TARGET

To assist the self-help movement in Guyana, a high priority in the Government's development policy, by granting small amounts of assistance, usually in materials or equipment, which are needed to make successful projects of high impact value in the economic and social development of the country.

B. COURSE OF ACTION

Continue to stimulate development of community self-help projects through small grants to deserving projects.

C. PROGRESS TO DATE

It took some time for the self-help movement to gather force and it was not until FY 1967 that a large number (27) of qualified projects were submitted. These have ranged from very small grants to help build wells to the provision of a boat to an Amerindian land development project. It is anticipated that more good projects than can be financed will be presented in FY 1968.

PROJECT DATA SUMMARY — AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.				4. TITLE							
JUNE 30, 1967		GUYANA		504-22-990-042				FEASIBILITY STUDIES							
5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
		67	67	AID Loan No. 504-L-003											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES	(2)	(1) U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA	CONTRACT							
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	L	600											
	GROSS OBLIGATIONS (ACTUAL YEAR)	AL	L	600											
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	L	70											
	EXPENDITURES (ACTUAL YEAR)	AL	L	70											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	530											
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	AL	L	1,000											
	B. EXPENDITURES	AL	L	730											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	800											
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	600											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	200											
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	1,600											

REMARKS: Component breakdown not available.

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROGRAM ASSISTANCE - FOOD FOR PEACE (In Thousands)

SECURITY CLASSIFICATION

UNCLASSIFIED

1. DATA CURRENT AS OF:

JUNE 30, 1967

2. P.L. 480 (Check all applicable boxes)

TITLE I

TITLE II: SEC. 201

SEC. 202

TITLE III

TITLE IV

3. COOPERATING COUNTRY

GUYANA

4. TITLE AND COMMODITY	A. PROGRAMMED YEARLY AVERAGE DURING BASE PER. FY. THRU FY.		B. UNDELIVERED END OF PRIOR YR. 6/30/66		C. ACTUAL YEAR FY 67						D. OPERATIONAL YEAR (Est.) FY 68						E. BUDGET YEAR (Est.) FY 69						
	(1)		(2)		(1)		(2)		(3)		(1)		(2)		(3)		(1)		(2)		(3)		
	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	(a)	(b)	
	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	QUAN. & UNIT	\$ VALUE	
			MT		MT		MT		MT		MT		MT		MT		MT		MT		MT		MT
Wheat Flour			406	50.0	121	15.0	87	11.0	440	54.1	-	-	347	42.7	93	11.4	321	38.5	394	47.3	20	2.4	
Bulgur Wheat			50	6.0	11	1.3	-	-	61	7.3	-	-	33	4.0	28	3.4	38	4.6	44	5.3	22	2.6	
Vegetable Oil			55	22.9	12	5.0	12	5.0	55	22.9	-	-	20	8.3	35	14.6	07	3.0	33	13.8	09	3.8	
Non Fat Dry Milk			896	409.5	41	18.8	275	125.7	662	302.6	-	-	486	222.1	176	80.4	382	174.6	516	235.9	42	19.2	
Cornmeal			362	28.6	72	5.7	91	7.2	343	27.1	-	-	180	14.2	163	12.9	86	6.8	220	17.4	29	2.3	
Rolled Wheat			388	48.5	77	9.7	-	-	465	58.1	*-	-	-	-	-	-	-	-	-	-	-	-	
CSM			-	-	-	-	20	4.4	-	-	*465	102.3	190	41.8	275	60.5	58	12.8	300	66.0	33	7.3	
Value Totals				565.5		55.5		153.3		472.1			102.3		333.1		183.2		148.8		385.7		37.6

Freight Charges not included

*Requesting CSM as substitute for Rolled Wheat

SECURITY CLASSIFICATION

UNCLASSIFIED

AID 1020-117.641	1. DATA CURRENT AS OF JUNE 30, 1967	2. COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED	TITLE II GOVERNMENT TO GOVERNMENT
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There are four separately administered Government to Government donation type PL-480 programs in Guyana each closely related to specific aspects of the country's development efforts. Three of these programs, approved in October 1965, operate under one authority and the fourth, approved September 1965, functions under a separate transfer authority. Originally, the four programs were established on a calendar rather than a fiscal year basis; however, this has proved administratively inconvenient and beginning with FY-68 all programming will be based on the fiscal year.

These four programs are of the following types: two Maternal and Child Health programs, one School Feeding program and one Community Development program. Progress for these four programs, at times disrupted by what might be considered the normal fluctuation of certain internal conditions associated with new projects, has been slower than originally anticipated. Nevertheless, they are generally viewed, by Local Government officials as well as resident U.S. officials, as major contributing factors to the overall national effort of providing urgently needed community facilities on a national basis as well as improvement of nutritional standards, among the country's youth.

The two Maternal Child Health (MCH) programs are basically long range type programs aimed at eliminating nutritionally associated physical and mental defects in children. Through the combined efforts of the PL-480 program and the medical personnel attached to community clinics, positive inroads are being made in the field of educating mothers, particularly, away from persistence in serving traditional meals that lack a majority of the nutrients needed for proper growth and development.

The impact of the School Feeding program is believed to be equally creditable. Our specific goal here is to supplement the daily intake of protein, calcium and B vitamins, the three nutrients most lacking in the average Guyanese diet. This nutritional supplement, offered in the form of a mid-day snack is presently distributed among 56,000 children who are between the ages of four and seven years. Hopefully this program will escalate to 121,000 school children by FY-69.

Teachers and school administrators throughout the country have reported that the average daily attendance has increased considerably in schools where the snack is served and that there is marked improvement in alertness and attention span among many who have heretofore been described as totally lethargic children. For a high percentage of Amerindian

children, this snack represents the only consistent intake of protein and calcium the children have.

In view of the nature of the MCH and School Feeding programs, we believe the greater accomplishments of these PL-480 programs will truly manifest themselves in years to come.

The Community Development Division of the GOG has set out upon an ambitious program to improve community facilities especially in the rural areas. The success of each project is dependent upon self-help labor and private and/or Local Government funds for procurement of materials. Commodities donated through the PL-480 program are given to the workers in return for labor. The chart below is believed to be evidence of the intensity and magnitude of the energy poured into this program. It represents the projects initiated and in some instances completed during the last quarter of FY-67. These village improvement programs are of direct benefit to persons at the grass roots level and have been spearheaded and supervised by an incredibly small staff of local personnel.

Project	No. of Projects Begun	Est Benif	GOG &	Estimated
			Comm Contrib	Value of Self-Help Labor
			US \$'s	US \$'s
Drainage & Irrigation	7	9,200	\$10,994	\$10,467
Health Centers	1	14,000	7,544	9,941
Factories	1	500	2,105	2,280
Airstrips (Interior)	1	3,000	1,170	3,508
Pure Water Supply	3	1,300	12,807	4,503
Youth Camp	1	200	11,696	5,848
Farms	3	600	3,801	11,345
Access Roads & Bridges	4	6,400	4,328	6,550
Coops of varied types	4	205	28,538	50,351
Total	25	35,405	\$82,983	\$104,795

It has been often expressed by GOG officials and by PL-480 recipients that these and other cooperative type self-help projects would not have been so eagerly supported by the people themselves without the input of PL-480 commodities. From all indications it is evident that people want improvements in their villages, but the concept of self-help was, by and large, alien to the majority. It is reasonable to conclude therefore, that the PL-480 inputs in addition to contributing to the immediate success of self-help projects

AID 1020-117-841	1 DATA CURRENT AS OF JUNE 30, 1967	2 COOPERATING COUNTRY GUYANA	SECURITY CLASSIFICATION UNCLASSIFIED		TITLE II GOVERNMENT TO GOVERNMENT
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in Guyana, are also serving as an effective force in redirecting attitudes.

In view of the present efforts to recruit and train additional personnel, and the increased requests for assistance from numerous villages, prospects for significant acceleration during FY-69 appear extremely promising. The Mission is of the opinion that although small in size and capital expenditure as compared to similar efforts in other countries, this program receives highly creditable returns.

The preceding paragraphs have, in essence, focused on total program accomplishments and anticipated increases not only in activity but also in accrued benefits, yet the accompanying E-2 table for the total Government to Government programs appears to reflect major decreases rather than the significant acceleration referred to above. The projections for FY-69, however reflect recognition of the fact that at the onset of the programs each was somewhat over programmed therefore providing loaded pipelines at the end of FY-66 and 67. The over programming can be attributed, understandably, to the ambitious planning of those who, upon initiation of the programs, believed that the maximum number of recipients should have been included. Unfortunately, circumstances related to finances, manpower and equipment prevented total fruition of these plans. Because of these considerations, there has been a cut back in commodity requests for FY-68 in order to utilize the pipeline commodities. Even though the combined total of commodities represent, in most instances, less than that amount programmed for usage during FY-66 alone, these amounts actually reflect major program increases when compared to actual performance during both FY-66 and 67. Consistent and significant progress in performance can be expected to begin in FY-68 and continue during the next two fiscal years - at which time re-evaluation of the country's total requirements will then determine the new course of PL-480 programs in Guyana.

E-2

PROGRAM ASSISTANCE - FOOD FOR PEACE (In Thousands)

SECURITY CLASSIFICATION
UNCLASSIFIED

E-2

1. DATA CURRENT AS OF:
JUNE 30, 1967

2. P.L. 480 (Check all applicable boxes)

TITLE I TITLE II: SEC. 201 SEC. 202 TITLE III V.A. TITLE IV

3. COOPERATING COUNTRY
GUYANA

4. TITLE AND COMMODITY	A. PROGRAMMED YEARLY AVERAGE DURING BASE PER. FY. THRU FY.		B. UNDELIVERED END OF PRIOR YR 6/30/66		C. ACTUAL YEAR FY 67						D. OPERATIONAL YEAR (Est.) FY 68						E. BUDGET YEAR (Est.) FY 69					
					(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED		(1) PROGRAMMED		(2) DELIVERED		(3) UNDELIVERED	
	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE
					(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE	(a) QUAN. & UNIT	(b) \$ VALUE
				000 lbs		000 lbs		000 lbs		000 lbs		000 lbs		000 lbs		000 lbs		000 lbs		000 lbs		
Wheat Flour				726	40.5	444	24.8	282	15.7													
Vegetable Oil				322	60.8	236	44.5	86	16.2													
Non Fat Dry Milk				339	70.3	203	42.1	136	28.2	74	15.4	193	40.0	17	3.5	92	19.1	90	18.7	19	3.9	
Cornmeal				401	14.3	206	7.4	195	7.0													
Rolled Wheat				126	7.1	95	5.4	31	1.8													
Rolled Oats				97	6.4			97	6.4	13	.8	97	6.4	13	.8	102	6.6	99	6.4	16	1.0	
CSM				210	21.0	138	13.8	72	7.2	20	2.0	86	8.6	06	.6	128	12.8	119	11.9	15	1.5	
Value Totals					220.4		138.0		82.5		18.2		55.0		4.9		38.5		37.0		6.4	

No deliveries expected for CRS or SAWS for FY 68 and 69.
Residual CRS-SAWS stock (FY 67) cancelled.

Presently, three Voluntary Agencies operate donation type programs in Guyana 9 Red Cross (RC), Seventh Day Adventist Welfare (SAWS), and Catholic Relief Services (CRS). These programs assist mainly pre-school children, the aged, the medically incapacitated, and to a lesser degree, families of the unemployed. Each of these Agencies has established clear-cut eligibility.

During FY-68 it is expected that CRS and SAWS will phase out their current programs in order to pursue the possibilities of involvement in programs that promote economic and community development. The residual FY-67 commodities which are already in the country will be distributed during the first quarter of FY-68. All other commodities for these two programs are to be cancelled until further program determination has been made. This explains the absence of programming for some items listed on the accompanying E-2 table. The Red Cross, however, is expected to continue its activities during FY-68/69 without extensive change in either type of program or recipient classification.

Distribution by RC will be carried out through 96 centers in nearby villages and 15 Government installations in the interior. The specific recipients are classified as follows:

a. Institutionalized Persons (Blind & Lepers)	528
b. Aged	4,705
c. Individual Health Cases (T.B. Contacts etc)	336
d. Pre-School Children	<u>9,715</u>
Total:	15,284

Practically all of the above recipients have been referred to RC by medical authority.

Due to the high degree of classification of recipients, it is not likely that the number of recipients will change appreciably during FY-68 or 69. Further, it is the wish that the local Government will continue expanding its services to absorb additional "special case" type recipients.

The local Government has allocated to RC approximately US\$16,000 to cover the costs of inland transportation, warehousing and handling charges for FY-68 and a likely sum is expected for FY-69.

The RC manages a highly efficient organization here and its PL-480 program is handled in exemplary fashion. More important, however, is the fact that the program is directed towards specific classifications of recipients who could conceivably become serious general health problems were it not for the regular PL-480 distributions. In the case of the aged particularly, although receiving pension, many do not have sufficient funds to purchase the types of foods needed. The pre-school children are often the children from extremely large families in which the total family income is not sufficient to supply adequate amounts of the nutritional foods required for proper growth and development.

Because of the nature of the RC program, projections for future commodity requests have been purposefully kept at minimum with limited reserve.