

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



ANNUAL BUDGET SUBMISSION

FY 1978

GUYANA

**DEPARTMENT
OF
STATE**

JUNE 1976



G U Y A N A

ANNUAL BUDGET SUBMISSION FOR 1978

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GUYANA

ANNUAL BUDGET SUBMISSION FOR FY 1978

Mission Certification of the Continued Validity of its DAP

The Mission has reviewed the DAP of October 1973, taking into account the guidelines set forth in AIDTO CIRC A - 286, of 5/20/76. We conclude that the DAP is obsolescent in many respects; but, when considered together with subsequent more specific studies relative to the pending training and foodcrops loans, it does provide adequate and valid justification for the present U.S. assistance effort in Guyana.

The priority agricultural sector has been analyzed to considerable depth in several AID-financed assessments and feasibility studies, concentrating on rice production, foodcrops production and marketing, dairy development, and the exploration of the agricultural potential of the intermediate savannahs. The major rice modernization project will be completed in FY 1977. Signing of a FY 1975 public sector manpower training loan, with principal focus on agriculture has been delayed. Authorization of a proposed FY 1976 foodcrops production and marketing loan/grant has also been delayed.

Since no major new projects are at present planned for FY 1977 and beyond, the Mission does not consider worthwhile any substantial effort to either prepare a new DAP or revise the 1973 DAP.

Ongoing projects are concentrated to benefit Guyana's rural poor majority, with the studies and assessments referred to above containing sufficient information on the target group's composition to satisfy current program purposes.

Country/Program GUYANA

Summary Table I

Funding Levels for FY 1976, IQ, FY 1977, FY 1978

	<u>FY 1976</u> ^{1/}	<u>Interim Quarter</u> ^{1/}	<u>FY 1977</u>	<u>FY 1978</u>
Food/Nutrition	4	3,650	250	250
Grants	4	150	250	250
Loans	-	3,500	-	-
Population/Health				
Grants				
Loans				
(Population)				
(Grants)				
(Loans)				
(Health)				
(Grants)				
(Loans)				
Education				
Grants				
Loans				
Section 106	25	5	100	100
Grants	25	5	100	100
Loans	-	-	-	-
Sub-total	29	3,655	350	350
Grants	29	55	350	350
Loans	-	3,500	-	-
Supporting Assistance				
Grants				
Loans				
Total	<u>29</u>	<u>3,655</u>	<u>350</u>	<u>350</u>

HIGs

PL 480

 Title I

 Title II

^{1/} Data for FY 1976 and the Interim Quarter should be based on the Operational Year Budget which we believe will be available in early May.

SUMMARY TABLE II

AGENCY FOR INTERNATIONAL DEVELOPMENT		1. TRANSACTION CODE A = ADD C = CHANGE D = DELETE					2. ABS/CP DOCUMENT CODE 6				
ABS/CP SUMMARY		3. COUNTRY/ENTITY GUYANA		4. DOCUMENT REVISION NO.		5. OPERATIONAL YEAR FY 77		6. BUREAU/OFFICE A. SYMBOL LA B. CODE [3]		7. GEOGRAPHIC CODE [504]	
8. TYPE DATA 1 = ABS 2 = ABS REVISION 3 = CP 4 = CP NOTIFICATION						9. TYPE ASSISTANCE 1 = PROJECT 2 = PROGRAM					
10. PROJECT SEQUENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. QTR. FOR OBL.	13. EST. FY AUTH. OBL. FINAL	14. APPROPRIATION	15. PRIMARY PURPOSE CODE	16. LOAN INSTRUMENT	17. BUDGETS (IN \$000)				
							AY	TQ	OY	BY	LDP
	<u>FOOD/NUTRITION - NEW</u>										
0064	Foodcrop Production and Marketing	TQ	TQ	FN	140	L	-	3,500	-	-	3,500
0064	Foodcrops Technical Advisory Services	TQ 1/1	78	FN	140	GN	-	150	250	250	650
	<u>SECTION 106 - ONGOING</u>										
0031	Special Development Activities	2/2	78	SD	700	GN	25	5	100	100	540
							18. DATE DOCUMENT RECEIVED IN AID/W				
							MM	DD	YY		

Country/Program GUYANA

FISCAL DATA

ONGOING GRANT PROJECTS FOR THE ANNUAL BUDGET SUBMISSION

PROJECT NAME	<u>Spec. Dev. Act.</u>	INITIAL OBLIGATION	<u>FY 1965</u>	DATE PROP/REVISION	<u>N.A.</u>
PROJECT NUMBER	<u>504-15-998-031</u>	FINAL OBLIGATION	<u>FY 1978</u>	DATE LAST PAR	<u>N.A.</u>
APPROPRIATION	<u>SD</u>	TOTAL COST	<u>540</u>	DATE NEXT PAR	<u>N.A.</u>

U.S. DOLLAR COST (IN THOUSANDS)												
	FY Obligations	FY Expenditures	Unliquidated as of:	FY 1977 and FY 1978 Obligations by Cost Component/MOI								
				Cost Component	Direct Aid		Contract		PASA		Total	
					77	78	77	78	77	78	77	78
Actual FY 1976	25	5	<u>6/30/76</u> 20	U.S. Tech.								
Estimated Interim Qtr.	5	20	<u>9/30/76</u> 5	Local & Tcn.								
				Participants								
				Commodities								
Estimated FY 1977	100	50	<u>9/30/77</u> 55	Other Costs	100	100					100	100
				Total	100	100					100	100
Proposed FY 1978	100	125	<u>9/30/78</u> 30	Total	100	100					100	100

Country/Program GUYANA

Mission Evaluation Plan for FY 1977 and FY 1978

(1)	(2)	(3)	(4)	(5)	(6)
<u>Project Title & Number/Subject</u>	<u>Date of Last Evaluation</u>	<u>Number of Last PAR (if applicable</u>	<u>Date of Submission FY 1977 and/or FY 1978 Evaluation</u>	<u>Period Covered Next Evaluation</u>	<u>Remarks</u>
Water Supply Improvement 504-L-007	7/75	N.A. <u>1/</u>	7/15/76 <u>2/</u>	7/75-7/76	
Rice Modernization 504-L-008	3/73	N.A. <u>1/</u>	7/15/76 <u>2/</u>	3/73-7/76	
Feasibility Studies 504-L-009	7/75	N.A. <u>1/</u>	10/76 <u>2/</u>	7/75-10/76	
Georgetown Approaches 504-L-010	7/75	N.A. <u>1/</u>	11/76 <u>1/</u>	7/75-11/76	
New Amsterdam Approaches (Canjie River Bridge) 504-L-011	7/75	N.A. <u>1/</u>	11/76 <u>1/</u>	7/75-11/76	

1/ Annual Loan Review and Evaluation

2/ Loan Completion Report and Evaluation