

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



**FIELD BUDGET SUBMISSION
FY 1974**

ECUADOR

**DEPARTMENT
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STATE**

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E C U A D O R

FIELD BUDGET SUBMISSION

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ECUADOR

FIELD BUDGET SUBMISSION

Country Program Summary

Ecuador is one of the lesser economically and socially developed countries of Latin America. As a consequence, the basic fact of economic and social life for more than one-half the 6.5 million Ecuadoreans is gross scarcity; scarcity of economic goods and services as well as of the benefits which would accrue to them if they participated more and had greater control over the social and political system in which they exist. It is estimated that these marginal inhabitants earn less than the equivalent of \$30 per year per person. During their relatively short lives, they are inadequately fed, clothed, housed, educated and employed. Their consequent lack of skills, motivation, health and energy reduces greatly their contributions to their society. This in turn exacerbates their situation further since the country's economic and social system greatly needs their inputs if their economic and social condition and that of the system in which they live are not to continue to deteriorate relative to other Latin American countries.

In short, Ecuador's economic and social system does not produce enough goods, services and social and political benefits to go around no matter how they are distributed, and they are distributed poorly. Relative to other Latin countries, their total is not growing fast enough.

USAID/E's program tries to help the marginal inhabitants as directly as possible through the participation in the building of institutions which can and will reach lower income and social levels. It is felt that a relative improvement in their economic lot, for example, will help increase the total volume of goods and services available for all. Trained, educated, healthy, highly motivated individuals represent increasingly productive human resources which can both contribute more to the nation's economic output and stimulate the market for Ecuadorean produced goods and services.

Given the limited resources available to us, the USAID program emphasizes activities which will enable the marginal population both to contribute more to their society and to receive more from it. The goals of an improved balance of payments and increased private investment need to be achieved also if the marginals are to prosper. Other donors such as the World Bank, the IERD, and the Andean Integration Corporation have taken the major responsibility for developing and implementing the traditional capital intensive activities needed to

increase directly the total economic output of the country, and we coordinate and cooperate closely with them. The prime collaborator in all USAID activities, of course, is the GOE.

As indicated in the Development Assistance Program Submission, USAID/E's participation with Ecuadorean public and private authorities to accelerate real improvement is concentrated on economic and social priority development problems in five sectors or areas:

Agriculture
Industry/Urban
Education
Health and Population
Internal Security

We have selected high priority subsectors in these areas in which we can use our special competence which is not readily available elsewhere in cooperating with the GOE in his efforts to improve the economic and social conditions of the marginal inhabitants.

In agriculture special emphasis is put on the cooperative movement as a vehicle for increasing the participation of the campesino in national life and for enabling him to obtain the resources to acquire land, increase production and raise his income. A second but related agricultural effort is to assist small and medium farmers, not necessarily co-op members, to increase the production of certain export and import substitution crops. This effort will benefit the income of the farmers concerned and affect favorably the balance of payments.

The main area of concentration in the industry/urban area is to help create new urban jobs, mainly through the promotion of small labor intensive business. It is hoped that a number of these will be located in other than the two major cities, which now receive the greatest part of rural-to-urban migration pressure.

Our participation in education will concentrate on two subactivities. The first is the improvement of the poor quality of instruction in the established primary system through both the preparation of basic texts and the training of teachers in their utilization. The second is to make educational opportunities more accessible through improving and promoting nonformal education to reach those outside the education system and through the creation and development of an education credit institution to provide financial resources and guidance to those who otherwise could not afford to continue their education or skill training.

Health and population activities will include cooperation in a broad program in developing the infrastructure and delivery systems for an effective family planning system. We will also participate in certain activities designed to improve the health of children for whom families do plan, primarily in the field of nutrition but also in the control of certain diseases.

In the internal security sector USAID participation concentrates on certain services and facilities essential to improved law and order and internal security. These are general administrative improvements and organization, certain specialized pre-service and in-service training courses, improved communications and the control of narcotics and dangerous drugs.

Areas of Concentration

In the Development Assistance Program Submission we described in general terms the Ecuadorean development situation, and we identified certain specific sectors in which we plan to continue cooperating with the Government of Ecuador in the resolution of economic and social priority development problems. In two sectors--agriculture and education-- we have already begun to make studies in depth jointly with the COE in order to bring to the attention of planners not only the relative priorities of development problems but also the points of intervention most susceptible to application of domestic and foreign resources in the resolution of those problems. In some cases we expect to find confirmation that present program efforts are properly targeted. In other cases, modifications to the program will certainly result. At this point, however, we do not propose major substantive changes to the program, either in goals or in levels of technical assistance, population, loans, or PL 480 Title II.

Agriculture

Reaching the very small farmer to improve his life is the thrust of our cooperation in this sector. We plan to continue working with the National Cooperatives Directorate of the Ministry of Production in the development of a strong cooperative movement. Since 1965, we have helped them organize 259 agricultural cooperatives in 3 federations and 4 regional unions with a total membership of 65,000, affecting nearly 365,000 family members. During the next two years, the focus of the Agricultural Cooperatives project, 513-15-995-036.1, will continue to shift from the formation of cooperative units towards development of capabilities among federations to provide necessary

services to member co-ops. For example, technical assistance to the management of a directed agricultural credit program is being given to the Federation of Credit Unions. A farm supply system, now in operation, is being strengthened with management training, to serve the marginal farmer with fertilizers, insecticides, seed, etc. at cost. The National Cooperative Bank, founded in 1964 with our help, provides credit at reasonable cost to member cooperatives. The bank received AID dollar loans of \$1.2 million in 1965 and \$1.2 million in 1970, and received a local currency loan of PE 480 I funds from the central government of \$200,000 from the 1971 sales agreement. A second such loan, in the amount of \$800,000, is planned under the 1972 Title I sales agreement.

The purpose of our major grant project in this area, Agricultural Production, 518-11-190-051, continues to be the development within the GOE of a capability to develop and implement loan programs. The Land Sale Guaranty Loan, 518-L-032, for \$3.6 million, was signed in 1970. The \$7.2 million Agriculture Development and Diversification Loan, 518-L-033, was signed in May, 1972. A trust fund mechanism has been put into operation in the Central Bank, and an initial disbursement has been made. The necessary continued close cooperation will be maintained as these and other loan projects become fully operational. Furthermore, the agriculture Sector Analysis Action Plan (SAAP) has been initiated jointly with the GOE under the grant project, boosting project costs to \$433,600 for FY 1973 including \$250,000 for most of the SAAP cost, and \$253,200 for FY 1974.

Industry

Increasing the income of the lowest economic groups, the margina-
dos, requires both additional jobs and increased overall production. As we pointed out in our DAPS, the creation of 80,000 new jobs a year has been identified as the priority problem in this area. The broad program in which we are cooperating with various public and private agencies includes a number of inter-related activities, many of them begun in response to the awakening interest in accelerating the development of secondary cities. In fact, the proposed FY 1973 Secondary Cities Development Loan of \$6.0 million will help the GOE directly address the problem of generating employment in cities other than Quito and Guayaquil (where the bulk of other donors' efforts are concentrated) to help move excess labor out of the agricultural sector but not into the two major cities, which are already growing too rapidly.

The Industrial Development grant project, 518-15-290-024, will continue to be our vehicle for coordination of the program. Through

it we have initiated cooperation with the Foreign Trade and Integration agency, which will increase Ecuador's exports and create additional jobs by providing technical assistance in export promotion, hopefully tailored to give emphasis to labor intensive industries. We are discussing with the GOE a \$5.0 million loan which would help establish a fund for relending to nontraditional export industries. By providing proper incentives to such new industries, under the foreign trade policy, many other new jobs could be created. Under the grant project, continued development of industrial standards will be assisted with experts from the U.S. National Bureau of Standards, and certain essential export assistance will be provided to CENDES, the industrial productivity center. Another project, Urban Development, 518-15-890-092.3, contains an employment generating element and, in 1973 and 1974, will assist the Ecuadorean Development Foundation develop a department which will make credit (in part under the Small Enterprise Development Loan, 518-L-034) available to small entrepreneurs who wish to establish or enlarge their enterprises to employ more people but who are too marginal to obtain commercial credit. The EDF, in Quito and Guayaquil, should create upwards of 500 new jobs a year. The municipal guidance element of the Urban Development project will continue to help the larger municipalities plan to service more effectively their rapidly growing populations.

Education

The key element to the quality of the output of the Ecuadorean educational system is the primary school system. As long as it reaches only 57% of all children, and gives them less than acceptable levels of education, the secondary, technical, normal, and college level schools can make small headway toward preparing the citizenry for the task of development. It is in recognition of this that the GOE and the USAID have collaborated so successfully in solving a major primary school problem, a lack of relevant textbooks. Excellent and inexpensive books in mathematics, science, and reading have been published for the first and second grades, are being written and illustrated for the third and fourth grades, and are in the planning stage for the fifth and sixth grades. The Textbook Production Center at the Ministry of Education is fully staffed with Ecuadoreans. We will continue working with the Ministry, however, through our University of New Mexico team until it is capable not only of producing and revising textbooks and teacher guides, but also of training primary school teachers in their effective use. We are increasing the UTM contract staff under the Primary Education project, 518-11-690-075.1, in FY 1973 by a teacher training advisor to help the Ministry keep up with the increased training demands necessitated by the wide acceptance of the new textbooks. We plan to permit the continued use of

Primary School Improvement Loan (518-L-027) funds to help meet initial textbook production costs, and will urge continued allocation of PL 480 I funds to cover operations of the Center until funds from textbook sales become available.

An improved primary system will develop increased demands for better secondary and university systems. The IERD is financing half the cost of construction of 28 secondary schools costing \$10 million. UNESCO and OAS are collaborating on this project. At the university level, the IDB is assisting the Polytechnic Schools in Guayaquil and Quito with loans totalling \$4.1 million.

Very little is being done, however, to teach basic skills to the many functionally illiterate adults who never attended school. The UNESCO is helping the Ministry conduct an adult literacy program, and the Government of Germany and USAID are assisting the UNDP and the Ministry of Education in the preparation and publication of an almanac designed for new literates who do not yet have access to the press. We are collaborating with the Ministry with our Community Education Project, 513-11-690-075.2, in developing techniques for teaching highly relevant skills which would improve the quality of life of those marginal inhabitants who never got to school. Through a contract with the University of Massachusetts, planned at \$211,000 for FY 1973, we are designing such original applications of teaching problem solving as a game called "Hacienda", a simplified "Monopoly" adapted to local conditions and problems. The contractor will test and complete several demonstrations of basic skills programs, to the point where they can be adopted by Ministry departments.

Peace Corps volunteers are participating in other activities under this project, testing innovative techniques in rural communities.

The National University Bookstore Association will be reaching financial self-sufficiency in FY 1974, servicing member bookstores (several of which are already self-sufficient) by consolidating book orders to obtain high-quantity prices. Our cooperation in this activity (under Youth Affairs project, 513-15-396-092.2) is phasing down to successful completion, making modern textbooks available to all university students at low cost. Our other cooperative effort outside the primary subsector is in providing seed capital through a proposed FY 1973 \$3.0 Educational Credit loan to a newly created institute which will provide long term low interest loans to needy students in manpower deficit disciplines.

Funds will be made available in FY 1973 and FY 1974 through the Primary Education project, 075.1, to assist the COE design and

implement an in-depth analysis of this sector, identifying needs that can be met by available domestic and foreign resources. We are already developing the SAAP with the Ministry of Education.

Health and Population

The total level of our inputs into the cooperative programs in this sector remains about the same through FY 1974 with the slight reduction in direct family planning activities being compensated for by new projects in the improvement of pre-school age child nutrition and in the control of poliomyelitis. The operational objective which we are cooperating with various public and private agencies to achieve is "smaller planned families whose children are free from debilitating disease and malnutrition."

We will continue working through the existing health services infrastructure, strengthening it where appropriate, to deliver family planning services to those who want them. The largest subproject is with the Ministry of Health, 518-15-570-094.1, \$390,000 for FY 1973 and \$319,300 for FY 1974. It involves the continued support of the Ministry Population Department which provides support and supervision of family planning services delivered through health centers. The number of these centers will be increased from 44 to 73 in the urban areas and from 20 to 110 in the rural areas by the end of FY 1974. MD's, nurses, social workers, and auxiliary nurses are being trained in FP, an audio-visual unit and an evaluation unit are functioning, 4 cancer detection centers are operating, and sex education courses are being given at primary and secondary teacher levels. AER and Columbia University contracts will continue in family planning communications and in evaluation.

In late FY 1972 we were disappointed that unexpected difficulties resulting from the change of government delayed the take over of the Ministry of Defense project (094.2) by the UNFPA. There is still some probability of shifting this very successful project to the UN during FY 1973. We will continue to encourage other donor involvement.

Whereas the above two FP subprojects function principally in the urban areas, the subproject with the Ministry of Social Welfare seeks to reach the rural population. Social workers in 81 communities are motivating rural couples and directing them for desired FP services to rural health centers, and will be referring them to at least 25 of the Andean Mission's 50 rural health posts. Under this project (094.3) we will continue cooperating with the Ministry in its effort to increase the number of centers providing services.

Short term and long term P/FP related training and technical assistance, and miscellaneous commodities and services as required for effective functioning of all the elements of the program, will be covered under subproject 094.4, in cooperation with the Ministry of Health.

A Demographic Laboratory is being founded by the National Planning Board for the development and dissemination of demographic data and for demographic and sociological research. We will cooperate with the NPB by providing the technical services of the University of North Carolina and support for UNC staff, \$100,000 each year for FY 1973 and FY 1974, under this subproject, 094.6.

Two other subprojects, 094.8 and 094.9, will be carried out by the Ministry of Health with our cooperation. The purpose of the first, to which we contribute \$50,000 in both FY 1973 and in FY 1974, is to utilize the existing infrastructure of the malaria eradication program for dissemination of FP information in rural areas. The purpose of the second is to help assure the inclusion of population dynamics and FP subject matter in the curricula of the Medical Schools in Quito, Guayaquil and Cuenca. We plan \$75,000 in both FY 1973 and FY 1974.

Our PL 480 Title II program will continue at about the same level, but CARE and CRS will integrate their child feeding programs into the new nutrition project (518-15-560-112) to be carried out with the Ministry of Public Health. Under this project, the National Nutrition Institute will coordinate the work of all related agencies in a program designed to bring about adequate nutrition for pre-school age children. Pilot activities will be carried out to determine how eating habits and food production practices can be changed to assure proper and balanced diets within even the lowest income groups. Complementing this project is a new project, 518-11-510-115, to control polio throughout Ecuador. Under this three year project, we will cooperate with the Ministry of Public Health, providing vaccines totalling \$140,000 while the GOE will provide all personnel, mobilization and support costs and has agreed to implement a complementary measles vaccination program.

The provision of urban health and family planning services, although not yet completely adequate, is steadily improving. Rural services are rudimentary, and morbidity and population growth rates are highest there. We are, therefore, proposing a loan of \$2.5 million for FY 1974 for Rural Health Services, which would have an immediate impact on the quality of life of low income rural people in that it would increase the effectiveness of the nation-wide health services infrastructure.

Internal Security

In addition to identified weaknesses in National Civil Police administration (budgeting, inspection, reporting, policy system, manpower deployment, arrest records, and centralized purchasing), two specific goals have been identified which would bring police capability up to the standard needed to preserve internal security. The first is fully staffed training institutions providing technical and vocational training for 1,000 recruits and in-service policemen a year. The second is a reliable national communications network.

The Public Safety Project, 518-11-710-037, is the only formal technical assistance program carried out in cooperation with the national police. The levels of \$198,700 planned for FY 1973 and \$188,400 for FY 1974 will provide the necessary advisors (police administration, telecommunications, and training) specialized training, and commodities to carry out the joint work plan.

We are participating in implementing the narcotics action plan with advisory personnel and supportive training and commodities. A project, under separate funding, summarizes the USAID collaboration and reflects the planning levels of \$217,000 for FY 1973 and \$184,500 for FY 1974.

Other Donor Activities in Areas of Concentration

Agriculture

a) Agrarian Reform and Colonization

The Ecuadorean Institute of Agrarian Reform and Colonization (IERAC) has received technical assistance and training from the Interamerican Institute of Agricultural Sciences (IICA). Necessary studies are being made for the financing of agrarian reform programs in the lands owned by the Roman Catholic Church and in the elaboration of specific projects; for this purpose, the Interamerican Development Bank (IDB) assigned \$30,000 for two experts. The Ministry of National Defense and IERAC, through the Agrarian Military Conscription Program, are implementing agrarian reform and colonization projects in the northeastern region, with the assistance of Israel.

b) Marketing

With the objective of attenuating price fluctuations and meeting the demand in periods of scarcity, a grain storage project is in operation, for which Switzerland has given 3,800 tons of wheat at a cost of \$560,000. An agricultural marketing project implemented by the Economic Reconversion Center of Azuay, Cañar and Morona-Santiago (CREA) has the basic purpose of establishing continuous program of expansion for the self-sufficient development and for the effective functioning of marketing institutions in the CREA's areas of influence. This project, financed by USAID, and initiated in 1970, is scheduled to terminate at the end of FY 1972 with a cost of \$270,000.

In December 1970, the COE obtained a loan of \$5.0 million from Bankamar of Spain for the importing, by farmers, of metallic silos for grain storage, mills, dryers, and all types of agricultural machinery. In 1971, a new project for basic development of silos, grains, and seeds was initiated, through a loan of \$1,340,000 made by the Government of Denmark. In addition, a request to the IDB for \$4.2 million loan to help in the development of agrarian marketing co-operatives will be considered this year.

c) Agricultural Research

The Rockefeller Foundation has been assisting the National Institute of Agrarian Research (INIAP) in training and development of the Institute's personnel; planning and implementing programs of research, design, facilities, and development of experimental stations. The Foundation has granted \$100,000 annually since 1952.

d) Agricultural Production

The Federal Republic of Germany is carrying out the "Agrarian Development Group Project of San Isidro" in the Province of Carchi. Objectives of this program are to increase the agricultural production and to improve the standard of living of the population. This continuing project, initiated in 1962, includes technical assistance, agricultural machinery, vehicles, seeds, and fertilizers.

e) Agro-Industries

The Government of Switzerland is financing a project for the creation of a Research, Control and Professional Training Center in the field of human and animal nutrition. This project which intended to establish an industrial plant for the use of banana wastes, has not materialized yet. It has a planned cost of \$350,000.

f) Irrigation

The Ecuadorean Institute of Hydraulic Resources (IERHI) receives technical and financial assistance from various sources, according to the priorities in its work plans. The Manabi Province, has been the object of special attention and a series of hydraulic studies have been made there in order to utilize subterranean water for irrigation and drinking water. This project will be complemented with a loan of \$3,597,000 financed by the Government of Germany.

Studies of other sectors of the country have been made by IERHI with foreign technical assistance, among which should be mentioned the project in Jubones, the one in the region bordering Peru, and Tabacundo, etc. These projects had the cooperation of the Organization of American States (OAS), France, and the IDB. Foreign loans have been obtained for the Guayas River Basin totaling \$10 million for irrigation programs and technical assistance in the form of irrigation studies in one sector of the Basin which is totally lacking in water. This is considered a pilot project for regional integration. The technical assistance is provided by Great Britain, and the financing by the IDB.

g) Agricultural Extension

The UNDP has one of its largest projects in this area. FAO undertakes a \$1.8 million project for its 1972-76 program to help strengthen the National Agricultural Extension Service and increase the agricultural production. This program will include close coordination with other FAO projects including agricultural programming and marketing. FAO also has proposed a \$3.2 million budget for similar projects.

h) Livestock and Animal Health

The Netherlands has had a \$500,000 project to train local personnel in the care of milk cattle, in zoology and in sanitation research in the experimental stations of the ENIAP since 1966.

Between 1967 and 1970, the IBRD, USAID and IDA provided \$15.5 million for a livestock development program designed to increase and diversify agricultural production in Ecuador. A \$4.0 million loan from the World Bank, granted in 1967, was earmarked for part of the initial phase of the program to provide funds for loans to 240 cattlemen; it is estimated that when the project is completed in a period of 12 years, the livestock population of each participant farm will have doubled and that the incomes per farm will have increased about 8 times. The total cost of the initial phase of the project is estimated at \$6.8 million.

A new loan of \$10.0 million is being channeled through the Ecuadorean Central Bank Trust Fund, via an interest free (but with a 0.75% service charge), 50-year IDA credit, to help the cattle ranchers of the coastal region, and the dairy farmers of the sierra region. Eight million dollars are earmarked for sub-loans and the remaining two million will be used for technical assistance and services.

A loan from IDB for \$2.3 million is foreseen for the purpose of controlling and eradicating aftosa. For this project, the GOE acquired, from the same Bank, additional assistance necessary to proceed with feasibility studies. Technical assistance has also been given to the sector through the Volunteers of the Peace Corps and associate experts sent by Denmark to UNDP programs.

i) Forestry

Great Britain is planning to send two experts in the field of forestry regeneration, research for the regeneration of the balsa wood, silviculture and general forestry. UN/FAO has various experts in this field. It now has an approved and proposed forestry development budget of almost \$300,000.

j) Ocean Fishing

The most significant aspect in this sector is financial assistance. The IBRD approved in September 1968, a loan for the equivalent of \$5.3 million. The project will permit the industry to more than

duplicate the tuna fishing and to increase the income from annual exports by about \$3.0 million, a figure which represents almost 45% of the foreign exchange presently resulting from the whole fishing industry in Ecuador. The loan will help to finance the design, construction, and equipment of 12 boats for seine fishing, (each 90 feet long and with a transport capacity of about 150 short tons), and freezer installations. The total cost of the project has been estimated at the equivalent of \$6.8 million. For the training of the crews of the fleet, the GOE is taking necessary action to obtain more technical assistance through integrated technical cooperation projects of OAS and Spain.

k) Inland Fishing

The INIAP is negotiating a project with Canada at a cost of \$325,000 which will include services of experts and equipment. With the Cooperation of the Government of Japan, Ecuadorean executives have taken training courses in this field.

l) Hydrocarbons

The Polytechnic Schools of Quito and Guayaquil and the Central University have received assistance from France in the fields of petroleum and petrochemicals. The National Geology and Mines Service has been carrying out research and other seminars on this subject with help from the same source. The private oil companies having concessions in the country are required to train Ecuadorean personnel in their own facilities, mainly abroad. The Eximbank granted an \$11.4 million loan to help finance the construction of the Lago Agrio-Esmeraldas oil pipeline.

m) Cooperative Development

The most significant bilateral assistance is that of USAID. Peace Corps collaborates in USAID projects of this sector. The OAS aided the Cooperatives Bank with technical assistance in aspects of administrative organization.

Financial assistance in this sector corresponds to loans with a total of \$6,650,000 given by USAID; the majority of them to the Cooperative Bank for financing its loans to savings and credit cooperatives and agricultural production cooperatives. Also, the Panamerican Development Foundation lent \$15,000 to the Ecuadorean Development Foundation to promote cooperative development. Finally, the IDB hopes to implement, this year, a credit of \$4,200,000 to the Ecuadorean Agricultural Marketing Cooperative (Cooperativa Ecuatoriana de Mercaderos Agropecuario - CEMAP).

n) Community Development

In order to cooperate with the Government in this sector, the Government of the United States (Peace Corps), Germany, Austria, Belgium, and organizations such as CARE, CARITAS, the Brethren Church, etc. carry out small projects in rural areas of the country designed to promote the training of community leaders, integration of the peasant youth to the process of socio-economic development, and encourage the communities to develop projects by their own efforts.

Education

a) Primary Education

Because of the importance of this sector and the high priority the Government gives it, it has received considerable technical and financial assistance.

From the point of view of Technical Assistance, the emphasis within primary education is on improving teaching methods and textbooks in the public schools, and on training teachers in effective teaching methods.

For this purpose USAID has assigned from 1967 to 1973 the amount of \$1,861,250. In addition, with Germany's aid, integral studies on primary education were started in 1971.

The Peace Corps collaborates in the improvement and development of pre-school and school centers with the participation of three volunteers for a 12 months period each with a total cost of \$24,000. In the financing aspect, the GOE has obtained a credit from USAID to promote the development of primary education and to achieve the objectives of its Development Plan; i.e. building of new classrooms, and production of up to one million textbooks for primary schools, both totalling a cost of \$5,300,000.

UNESCO has a one year development project in this area and is now working, in coordination with USAID, to improve the educational level of the primary and secondary schools. UNESCO has been working in this area for many years and the bulk of its proposed projects has now shifted to overall academic improvements and adult literacy.

b) Secondary Education

In June 1963, the IDA granted a credit of \$5.1 million to assist the financing of a ten-year educational plan, which was started by the Government in 1964. The main objectives of the project are to provide the necessary physical requirements for the introduction of modern teaching curricula and methods. This credit will also contribute to financing the construction, enlargement, completion and equipping of 25 secondary schools which will have a total capacity of 19,600 pupils, representing an increase of 13,100 over the present level.

c) Technical Education

There are several public and private technical schools that are trying to fulfill the vacuum of technical personnel in the different branches. The most important is the Ecuadorian-German Institute in Quito, whose teaching facilities, equipment and instructors are obtained through technical co-operation with Germany. The possibility of creating a similar center in Quayaquil is being considered. Other technical establishments also receive technical assistance from the German Government as well as from the Peace Corps.

d) Higher Education

In 1964, the IDB gave two loans to the higher education institutions for the purpose of reorganizing the administration and curriculum and expanding their facilities. The programs involve a total investment of \$1,600,000, including IDB's contribution of \$1,000,000. In 1969 the Bank made a third loan of \$1.5 million for higher education programs, which will involve a total investment on the part of the GOE of \$2,550,000. In October, 1971, there was a loan of \$2.6 million to the Polytechnic School of Quayaquil to finance the construction of four new buildings, purchasing of laboratory equipment, strengthening the faculty, and improving its administration. The Universities and Polytechnical Institutes have also received financial and technical assistance from different sources to improve their teaching systems, promote scientific research, establish new programs, and to renovate buildings and installations. This cooperation has come principally from the CAF and France. France offers 45 short-term postgraduate university fellowships annually. Italy, Switzerland, Belgium, the U.S. Fulbright Commission and the American Field Service participate to a lesser extent in the development of this sector.

e) Literacy and Adult Education

Worthy of mention is the project "School for Millions" whose fundamental purpose is the preparation of an Almanac designed for

adults, especially the new literates and those not reached by the country's press. The first edition, corresponding to the present year, was financed with contributions from Germany and USAID. An evaluation of the success and effectiveness of this first edition is foreseen for mid-1972, and will be partly financed by USAID.

f) Other Training

In this sector, the Ecuadorean Vocational Training Service (Servicio Ecuatoriano de Capacitación Profesional - SECAP) has received technical assistance from IDE and OAE, and the Governments of Germany, Austria, France and Switzerland have stated their desire to co-operate in the future. USAID has also programmed a credit of \$3.0 to finance the training in U.S.A. and in Ecuador of personnel of low income in order to meet demand for technical workers. Also, financed by USAID is an on-going project, started in 1970 and terminating in 1974, to develop and test better educational methods which would improve the opportunities in education and technical training for those who lack them; to provide appropriate education for the low-income groups; and to motivate the students exposed to the new methods developed in this project to continue their education. The cost of this activity is \$880,900.

Health and Population

a) The most important aid in this sector consists of international credits obtained by the GOE to finance the necessary works to fulfill the objectives of the National Health Plan. Credits for more than \$24,288,000 have been obtained from the Eximbank, Hungary, Italy, France and USAID for the malaria eradication, construction and equipping of hospitals, etc.

In the technical assistance sector, in addition to the collaboration given by the UN/World Health Organization (WHO), other organizations such as the Austrian Volunteers, German Volunteers, the Peace Corps, as well as the Brethren Church, the Project HOPE and many U.S. Universities, have collaborated.

In 1966, the Ministry of Defense, jointly with the Ministries of Health and Social Welfare began, with the aid of USAID, a project on Responsible Parenthood which aims to further the economic and social development of the country through the project's activities. Financing is set at \$919,200 dollars. No other official donors have entered family planning, although the U.N. will probably participate in the near future.

b) Drinking Water and Sanitation

To date, the GOE has obtained loans totalling \$50.0 million to finance works in this sector from the IDB (\$28,207,000), the Government of the Federal Republic of Germany (\$4.0 million) and \$17,572,000 from private foreign sources.

Industry

a) The financial assistance received by the Ecuadorian industrial sector has permitted a satisfactory expansion. The existence of public and private agencies such as the Securities Commission/National Finance Corporation (CV/CFN) and the Private Finance Corporation (Corporación Financiera Privada - COFIED), which are responsible for the administration and control of foreign trade credits, have been a determinant factor in this expansion. Both of these institutions were established with USAID seed capital. The total credits given to this sector, and presently being used, amount to more than \$42.0 million, of which one credit has been a direct loan to a private enterprise. The rest are granted to the two corporations mentioned above.

The International Finance Corporation (IFC) made a loan of \$1.7 million to the private enterprise Fábrica Textil La Internacional, to enlarge and modernize its textile manufacturing plant. The Exim-bank has been giving a series of loans for the development of this sector, through the COFIEC, totalling \$4.5 million. In February, 1971, IBRD made a loan of \$8.0 million that will help the CV/CFN and COFIEC to defray costs of imported goods and services required for the industrial projects of its clients during the next two years. The IDB has given a total amount of \$12.5 million in loans to the CV/CFN and COFIEC, and is studying a new request from the CV/CFN for \$8.0 million. The Government of Germany granted an initial 8.0 million deutsche-marks to the CV/CFN, for industrial loans. An increase for 10.0 million marks is being considered, which would total 28 million D-marks., of German credit. The Andean Development Corporation (CAF) also awarded a credit of \$1.12 million to the CV/CFN for various feasibility studies.

The Ministry of Production, responsible for industrial development, is implementing, with USAID technical assistance, a project designed to support the implementation of the \$5.1 million AID small industries loan by improving administrative capacity as necessary to increase industrial investment and development. The cost of this project will be \$3,140,700.

Finally, many Ecuadorians have been trained abroad through fellowships from Italy, France, Germany, U.S.A. and other countries.

The UNIDO has a \$1.2 million five-year technical assistance program for industry and government.

b) Foreign Trade

The technical assistance for this relatively new sector in the country's development has been limited; IDB cooperated with advisors in ICEI (Instituto de Comercio Exterior e Integración) for the evaluation of the country's participation in the Andean Subregional Agreement, and the cost of this assistance was \$100,000. The Government of Great Britain is currently advising ICEI through an expert in Export Promotion. The U.N. plans to send an expert on Andean Integration to work with ICEI. UNCTAD has a five-year technical assistance program for Andean Integration and USAID plans to submit a \$5.0 million export promotion loan for approval.

c) Tourism

Tourism has received little technical assistance. The Intergovernmental Committee on European Migrations (CIME) offered some collaboration in the past and the OAS has granted, and will grant further advisory services in the restoration of Ecuador's historical sites and monuments.

d) Housing

The housing sector, as is the case of the drinking water and sanitation sector, receives mainly financial assistance. The housing programs are operated through the Ecuadorean Housing Bank and the Savings and Loans Systems. Loans obtained for promoting the development of this sector total approximately \$40.0 million. IDB has developed housing programs of various types, including direct and self-help construction, for a total of \$10.0 million. USAID has provided \$5.0 million with similar objectives as those of IDB.

e) Mining

In the last few years, a group of experts from France collaborated with the National Ecuadorean Geology and Mines Service in the preparation of a national geological map. At present, an expert sent by Great Britain is in the country, and the arrival of two other British experts is expected for the purpose of continuing the Geological Survey of Ecuador.

Other

a) General Development Planning

Bilateral assistance to this sector has been limited to that given by USAID to the National Planning Board through a multiple-purpose project which covers employment sources, housing, and urban planning. The cost of the project is \$540,900 and should last from 1970 to 1973.

The Government of Italy together with OAS has offered assistance in the study of the regional development of the Cotopaxi, Tungurahua and Napo-Pastaza zones, and other Governments, such as Israel, have contributed to improvement in the planning capability of Ecuador through training fellowships.

The Offices of the United Nations and the UN/ILO have approved six-year projects to help the National Planning Board and the Ecuadorean Universities develop their socio-economic planning capabilities.

b) Public Administration

Since 1970 the OAS has been assisting the Government in reorganizing its system of internal and customs taxation by providing three experts in these fields. This assistance has been estimated at \$55,382.

c) Transportation

Because Agricultural development and diversification require an adequate transportation system, with the exception of a loan of \$13.0 million for improvement of the Port of Guayaquil, the World Bank Group's loans have been earmarked to support a national highway program.

In 1954, a loan of \$8.5 million was granted from IBRD to the Road Committee of the Guayas Province, making possible the paving of almost 600 kilometers of roads spreading outward from Guayaquil (the Ecuadorean city having the highest population). These roads have been linked up with the national highway network and make transportation possible all year round between Quito and Guayaquil, and between Guayaquil and other urban centers in Ecuador. This loan also helped the Road Committee to build repair workshops and to train personnel for maintenance of the newly constructed roads. The total cost of this construction program is \$11,800,000.

In 1957, the GOE received a second loan of \$14.5 millions from the IBRD for road construction and maintenance. The program included four main highways to open up undeveloped areas of the coast, one of which goes from Quito to the tropical region of the Pacific coast. The four roads involved have a total length of 525 kilometers, and the total investment in their construction amounted to \$24,700,000.

Toward the beginning of 1964, the network of main and secondary roads in Ecuador was about 15,000 kilometers, with approximately half of this length being open to transit all year around. The GOE's road policy received great impetus with the completion, in May 1971, of a coordinated five-year financing program, with an estimated cost equivalent to some \$60.0 million. This plan was supported by the IBRD, with a loan of \$9.0 million; the IDA with a credit of \$8.0 million; the IDB with a loan of \$6.0 million; while the USAID lent \$13.3 million. Previously, in September 1963, USAID had provided Ecuador with \$2.7 million for this same plan.

The old port of Guayaquil, situated some 30 kilometers from the sea, through which the major part of imports and exports move, was found inadequate by the experts in 1957, for handling its normal volume of trade. In October, 1958, IBRD made a loan of \$13.0 million for the building of a new port which cost \$19,100,000. The loan was received and utilized by the Port Authority of Guayaquil, an autonomous agency established to take charge of the construction and administration of the new port. The IBRD is considering making another loan, for \$10.0 million, for the expansion of this port. Belgium is currently considering a request for assistance in developing a national port system.

The U.N./International Civil Aviation Organization (ICAO), is presently helping the GOE to improve its air traffic and airport control. The IBRD is considering a proposal for a \$25 million loan for the constructing, expansion, and improvement of airports.

d) Communications

Ecuador has received the equivalent of \$5.5 millions in pounds sterling from Great Britain for the purchase of micro-wave network equipment. Switzerland has offered this year, the services of an expert for six months at a cost of \$12,000, for the reorganization of the Ecuadorean Post Office.

The U.N./International Telecommunications Organization (ITO) has ongoing and proposed projects designed to help the GOE establish frequency broadcasting controls and strengthen its national communications network.

e) Power

In this sector, technical and financial assistance have been given mainly to the electrification subsector; the Ecuadorian Institute for Electrification (INECEL) is profiting from training in the National Training Center (Centro Nacional de Perfeccionamiento) for technicians of different national and local electrical enterprises. The project also includes equipment and is being financed by France. Japan is giving technical and financial assistance to the hydroelectric projects of La Mica and Nayón, through a credit of 60,000,000 sucres for the latter, and through experts' services, equipment, and fellowships for a total of \$104,800 for the former.

The hydroelectrical powerhouse of Cumbayá, situated near Quito, and which utilizes the waters of the San Pedro River, was built with the help of two loans of \$5.0 million each, from IBRD, granted in 1956 and in 1957. These loans made possible the financing of the necessary foreign exchange expenditures for the construction of a 20,000 kilowatt powerhouse and of a diesel plant of 6,000 kilowatts. The total cost of the project was \$16.0 million. INECEL received two loans for \$11.5 million from the Eximbank for the purpose of generating electricity and establishing of thermoelectric plants. IDA has given a credit of \$6.0 million to the Municipality of Quito and the Quito Electrical Company for implementation of the Nayón project which includes the acquiring of diesel groups for expanding electrical energy capacity of the Quito Canton. IDB has given financial assistance to the hydroelectric projects of Pisayante and Paute in the amount of \$27,700,000 for the construction costs of the former and the execution of designs for the latter. The British Government has given a loan of 305,000 pounds sterling for the hydro-electrical project of El Ambi. USAID has just granted a \$3.55 million loan to INECEL for rural electrification.

UNITED NATIONS

Total UNDP's 1972-77 budget for assistance to Ecuador amounts to approximately \$16 million. Approximately 30% of that (i.e. \$12.8 million) is channeled into three areas, i.e. Agriculture, Education and Industry. Of the \$16 million, \$5.4 million have already been approved, and the remainder is awaiting GOE approval.

Agriculture is considered the most important sector of concentration, therefore FAO has over 30% (\$5.0 million approved and proposed projects) of the total UNDP's budget.

The second concentration sector of importance is Education, and the UNESCO's and other U.N. Education budgets makes up another 29% (\$4.6 million approved and proposed projects) of the total.

Industry and agro-industry is considered the third area of importance. Within that field, the ILO and UNIDO account for approximately 20% of the total budget.

I D B

The IDB has, since its creation, granted 39 loans amounting to over \$140 million to Ecuador. Of these, 20% (\$28 million) were channeled into Sanitation, Potable Water, and Sewer construction. Twenty per cent (\$28 million) were granted for Electric power; 18% (\$25 million) for Agriculture and Agro-industry; and 17% (\$24 million) for Transportation and Communication. The remaining loans were granted mostly for Industry, Mining, Education, and Urban Development.

The Bank is now considering loans for approximately \$50 million which, if accepted, would go approximately 34% for potable water and sewer projects, 24% would be channeled into agriculture, and 20% into medium and large industry.

Presidential Initiatives

Tourism

Because of the frequent changes in administrative structure and in key personnel, CETURIS, the department of the Ministry of Natural Resources and Tourism responsible for tourism development, has not been able to implement a well studied development plan for tourism. However, the National Planning Board is presently preparing a program in collaboration with CETURIS and the National Finance Corporation (CV/CFN), the only institution actively implementing a program to finance hotel facilities in the country. Through December, 1971, the CV/CFN had approved \$6.5 million in loans for 28 enterprises. Most of the funds (80%) used for this loan are local funds, the remainder 20% comes from an IDB industrial loan to the CV/CFN that permits its utilization in tourism development. When the National Planning Board has completed its program for the development of tourism, USAID will attempt to determine the assistance required and, in coordination with other donors, will decide what role, if any, the USG should fulfill.

USAID/E has been instrumental in helping Ecuador develop its link-up with the Inter-American Highway and has cooperated in the development of the internal highway system. Under an AID feasibility studies loan, studies will be made of the two international airports, including projections for tourist servicing needs, to determine what, if any, improvements are needed. These two airports were built with assistance from Ex-Im Bank loans of \$4.2 million between 1951 and 1963.

We have financed printing costs for a tourist guide for Quenca, and with the Peace Corps are cooperating with the Ecuadorean National Park Service and the Darwin Station in publishing the first tourist-oriented scientific information booklet on the Galapagos Islands, one of the hemisphere's important attractions.

Capital Markets

Increasing the national rate of savings and investment is always crucial to efforts directed at creating meaningful employment and building up the necessary confidence in the private sector's ability to fulfill its role. While widespread individual stock ownership is not considered a realistic method to achieve the required higher savings rate, other lines of action such as strengthening the banking system and channeling it towards productive investment or setting up a mutual funds system are interesting and feasible alternatives. The OAS is presently financing an initial investigation of the capital market in Ecuador. The USAID is maintaining liaison

with the contractors undertaking the study. When the survey is completed, we will determine whether or not we have a proper role in cooperating with the GOE in a capital markets improvement program, be it by providing participant training, technical assistance, or, in the longer run, with a development loan.

Export Development

Agricultural products such as bananas, cacao, coffee and sugar have traditionally made up the bulk of Ecuador's exports, and provide 90% of its foreign exchange earnings. Even though the industrial sector has developed recently at a respectable rate, production has been mainly oriented at the local market or towards import substitution, thus resulting in only a moderate impact on export earnings.

Furthermore, the balance of payments situation has been negatively affected by two factors: 1) the constant deterioration of world market agricultural prices, which, despite the increasing tonnage of Ecuadorean exports, result in decreasing earnings; and 2) increasing imports of both capital and consumer goods, as a consequence of the accelerated growth of the industrial sector.

The recent discovery of petroleum in Ecuador holds a definite promise for dramatic improvement of the foreign payments situation. However, it must be remembered that at least in the initial period, heavy investment will have to be made in the nascent petroleum industry, which in turn will entail high capital goods imports. To a degree, rising incomes in the petroleum and related industries will also mean rising consumer goods imports. Together, these two factors could offset to a large extent petroleum revenues.

A realistic appraisal of the total picture thus points to an immediate need to insulate the economy from the necessarily unpredictable effects of strict dependence on only a few agricultural exports. Steps must be taken to increase non-traditional exports.

The GOE is cognizant of the situation, and has already taken such measures as membership in the Andean Pact abroad, and the creation of ICEI (Ecuadorean Institute for Foreign Trade) domestically. Negotiations are presently under way with the other Andean Pact members to find markets for Ecuadorean products, and already such non-traditional items as refrigerators, and cocoa by-products are being exported.

Two additional Ecuadorean institutions, CENDES (Industrial Development Center) and INEN (National Standards Institute) have been set up with USAID's financial and technical cooperation. These organizations are helping both Andean Pact and world trade, one by identifying and promoting investment opportunities in the export sector, the other by setting up and enforcing uniform standards for export products. Both institutions are operating effectively. ICEI, on the other hand has performed only moderately well, but the present Government is hard at work to improve the situation. Reportedly, the Government is now studying a decree, originated in ICEI, to set up an 80 million sucres (\$3.2 million) Export Promotion Fund for the exclusive purpose of financing non-traditional exports. In addition, USAID has under consideration a GOE request for a \$5.0 million Export Promotion Loan. A pre-condition to this Loan would be extensive reform by the Ecuadorean authorities aimed at removing foreign trade bottlenecks and obstacles to exports. If the Loan is approved, institutions such as ICEI would probably receive technical assistance, particularly in the form of services of technicians experienced in the promotion of non-traditional exports.

Science and Technology

The Government of Ecuador is taking some degree of initiative in this area. The general "Development Philosophy" of the new administration published in February, 1972, included specific reference to the need for increased application of modern technology to the development process.

There is a national coordinating committee for science and technology, chaired by the Rector of the Polytechnical School of Quito. The Rector represented the Government at the CACTAL S & T Conference in Brazil in May, presenting a national position paper which he authored. However, since the GOE has been reluctant to disclose the specific details of the paper, we plan not to push for a copy until the new five year development plan is published. We agree and support what we understand to be the general thrust, however--that the problem as it relates to the development of Ecuador is the transfer of technology within the country to the actual point of need.

As we pointed out in our position paper at the A.I.D. regional science and technology consultation in La Paz in March, we believe there is a considerable amount of modern technology available in Ecuador. For example, the Agricultural Research Institute (founded

with USAID cooperation) has developed a strain of rice which produces more and better in Ecuador than does IR-6 and has developed a hybrid corn that outproduces all others. The larger producers of bananas, rice and other major export crops benefit from the latest technology applicable to Ecuadorean conditions, as do those manufacturers of goods which compete in the world market--tires, furniture, pharmaceuticals, water heaters, etc.

It is the little campesino farmer, the tiny manufacturer, the shop with four or five employees, the artisan, the entrepreneur who for the most part doesn't have access to technology which exists in the country. The GOE has not previously made a special effort to facilitate the transfer of modern technological know-how to areas where the beneficiaries do not have the means themselves to obtain it.

We have in the past cooperated with Ecuadorean government agencies in the transfer of technology to Ecuador. The IAGS and USAID have cooperated with the GOE in building a modern geographic institute. NASA is planning to cooperate on a remote sensing program that should lead to discovery of natural resources. And USAID, in its technical assistance program, has helped create the agricultural research station and, in fact, includes technological innovation in several of its present projects.

We are cooperating in the development of the National Standards Institute, which has responsibility not only for establishing industrial standards, but also for introducing quality control techniques and industrial safety standards. Through a PASA with the U.S. Bureau of Standards under our Industrial Development project, we are providing technical assistance and metrology equipment to the Institute. The Institute has chosen to adopt U.S. standards for the most part rather than European standards, tying Ecuador more closely to the U.S. market. We are cooperating in the establishment of a modern capability, in motivational training, behavioral research, and organizational development.

At this point, however, it appears that the GOE is not permitting foreign governments to become identified with its science and technology policy. Until such a policy is translated into an action plan (expected in September as part of the 1975-1976 National Development Plan) it is impractical to define a USG role. As the national policy becomes more precise, and action plans derive from it, we will cooperate in every way possible within the limits of our resources to its advancement.

PL 480 Title I Agreements

A. Commodities

PL 480 Title I funding of commodity imports in the recent past have been concentrated on wheat, edible oils and tobacco, with a minor amount of financing provided for tallow in 1969. The sales agreement now being negotiated and future agreements are expected to continue this pattern, although a request for oats and for cotton may also be received.

Wheat has been, is and will probably continue to be an important import into Ecuador. Climatic conditions here do not favor the growing of wheat, even under the stimulus of an incentive price to the farmer well in excess of world market prices.

Edible oils are still in short supply, although in the medium run some progress toward self-sufficiency will be made under AID and World Bank financed programs in such crops as African Palm, peanuts and soy beans. In the current planning time frame, however, these projects will not mature and in fact rising levels of edible oil imports will be observed as the GOE restricts tallow imports in its campaign against adulteration of edible fats and oils produced internally.

Tobacco imports are due to the public's preference for American style cigarettes. Ecuador presently produces only dark tobaccos which are used domestically and even exported. Research efforts may produce tobacco varieties that could substitute for the imports, but such a development is a long way off. PL 480 imports are preferred by the GOE in order to keep contraband cigarette traffic down.

Cotton may be requested by the GOE this year due to unusual rain damage to the domestic crops, but quantities needed are still unknown. Crop recovery next year would, in all probability, eliminate this commodity once again from the Title I program.

Oats is another commodity that the GOE has indicated interest in buying on PL 480 terms, although the quantity is only on the order of 5,000 tons. The USAID would support the inclusion of this commodity under the Title I program if a serious self-help effort were made by the GOE to raise domestic production.

B. Dollar Level

PL 480 agreements of \$3.2 million, for CY 1969 and \$6.0 million for CY 1971 preceded the agreement presently being negotiated. The new agreement will probably have a maximum dollar value of \$3.1

million and will have a supply period covering FY 1973, except for tobacco. No agreement was signed for CY 1970.

The Mission anticipates that future agreements will be in the same range as the one presently under negotiation, or slightly lower depending on success in edible oil production and on the effects of weather on crops.

It should be noted that the Title I terms have been substantially hardened since the 1969 agreement. The grace period has been reduced from 24 to 15 months and the repayment is now in 12 annual quotas rather than 19. This hardening of terms was done apparently considering the prospect of oil revenues on the one hand and other factors not clearly related to Ecuador's development needs on the other hand.

Oil revenues will clearly have a positive impact on Ecuador's financial and development situation. Nevertheless Ecuador will continue to be one of the relatively lesser developed countries in Latin America. A long period of more intense development work will be required for Ecuador's catch-up efforts, and Title I generations will continue to be an important tool for getting domestic and foreign resources effectively utilized.

The World Bank, in the latest report available in the field, (WH-208a dated September 22, 1971) estimates that Net Capital Inflow will finance 38.3 per cent of domestic investment in the 1971-76 period compared with 50.6 per cent in the 1968-70, mainly as a result of higher private and public domestic savings generated by petroleum. However, they note, the resource gap would fall from one-third of investment in 1968-70 to one-fifth in 1971-76. Obviously PL 480 resources can only hope to fill part of this gap.

The same World Bank report, in paragraph 115, provides an excellent summary of the near term outlook.

"The petroleum sector is at a very early stage of development, exploratory efforts are far from complete and the magnitude of reserves is still unknown. It is, therefore, impossible at this point in time to predict Ecuador's long-run potential as a petroleum producer. While it is clear that this development will allow a substantial acceleration of growth over the period 1971-76, high growth rates can probably be sustained thereafter only as long as petroleum sector continues to expand. The fundamental weaknesses of the Ecuadorean economy, the modest levels of private saving that can be expected at the country's stage of development, the relatively low income elasticity of

public sector revenues and the poor growth prospects for traditional exports will again limit growth once petroleum exports stabilize. In order to maintain acceptable rates of growth under these circumstances, increased capital flows would be required which, coupled with slower growth of exports, would lead to rapidly increasing debt service pressure after 1976, probably exceeding 20 percent of exports in the 1980's. At the same time, even with very high rates of growth in 1971-76, Ecuador's per capita income in 1976 would still be quite modest, especially given its present rate of population growth. In view of Ecuador's poverty, the anticipated increase in debt service obligations and the uncertain extent to which petroleum development will offset stagnation or sluggishness of its traditional exports, it would be prudent for Ecuador to undertake some of its future external borrowing on 'soft' terms."

FY 1973 Evaluation Plan

1. Schedule of Regular PAR Evaluations

- February 1973: EDU DEV Primary Education 518-11-690-075.1
 INSTIT DEV Credit Unions 518-15-996-096.2
 INSTIT DEV Agricultural Marketing 518-15-995-096.4
- March 1973: CIV DEV Leadership Training 518-15-890-092.1
 AGRICULTURAL PRODUCTION 518-15-190-051
 PUBLIC SAFETY 518-11-710-037
- April 1973: INSTIT DEV Agricultural Cooperatives 518-15-995-096.1
 CIV DEV Youth Affairs 518-15-890-092.2
 INDUSTRIAL DEVELOPMENT 518-15-890-024
- May 1973: EDU DEV Community Education 518-11-690-075.2
 CIV DEV Urban Development 518-15-890-092.3
 POPULATION 518-15-570-094

2. Special Evaluations Planned

- a) INSTITUTIONAL DEVELOPMENT Agricultural Cooperatives, 518-15-995-096.1; (November, 1972 through February, 1973). Will require approximately three man/months of U.S. TDY assistance, four man/months of local interviewers' services, and the supervision of the USAID/E evaluation officer. Approximate cost will be \$16,500.
- b) POPULATION, 518-15-570-094; evaluate successes and limitations of present program to determine future program direction. January to June, 1973. Will require approximately four man/months of U.S. TDY assistance, six man/months of local interviewer and research services, and the supervision of the USAID/E evaluation officer. Approximate cost will be \$30,000.

We would like to reiterate our earlier comments on the utility of the new PAR format. (See USAID Quito TOAID A 162 July 15, 1972). We do not find the present PAR to be a particularly Mission-useful document or process. The shortened form while perhaps adequate for the topics it covers does not permit consideration or reporting of key issues relevant to many projects. USAID/E has already departed from the four-page form by using continuation sheets of the different pages. We plan to add, when needed, an appendix which will contain information essential to the evaluation which otherwise would not appear. USAID/E would like to suggest that the standardized PAR form be redesigned and that it be supplemented by guidelines for tailoring evaluation reports to individual projects when management decision making requires information not otherwise available.

Equal Opportunity Statement

The USAID has designated an Equal Opportunity Officer and Equal Opportunity Counselor as prescribed in M.O. 441.2 to ensure a continuing program of equal opportunity in employment and personnel operations.

Procedures have been established to provide fairness in the selection, assignment, and promotion of personnel wherein they are encouraged and assisted in the utilization of their full capabilities regardless of race, color, religion, sex, or national origin.

TABLE I

Summary of Total Program

(Country or sub-region): ECUADOR (518)

(Obligations/Loan Authorizations - \$ thousands)

	<u>FY 1971</u> <u>Actual</u>	<u>FY 1972</u> <u>Actual</u>	<u>FY 1973</u> <u>Estimate</u>	<u>FY 1974</u> <u>Request</u>
<u>Development Loans</u>	<u>10,750</u>	<u>0</u>	<u>15,000</u>	<u>15,000</u>
Program	10,000	0	(-10,000)	0
Sector	-	0	0	7,000
Project	750	0	15,000	8,000
<u>Grants (by appropriation category)</u>	<u>4,596</u>	<u>4,352</u>	<u>5,525</u>	<u>4,918</u>
Technical Assistance (ATA)	3,315	3,506	4,420	3,926
Population (AF)	1,281	1,346	1,105	992
Narcotics	-	-	(217)	(185)A/
<u>PL 480</u>	<u>7,731</u>	<u>11,121</u>	<u>10,505</u>	<u>10,505</u>
Title I Agreements *	6,000	8,400 **	6,000	6,000
Title II Shipments	1,731	2,721	4,505	4,505
<u>Housing Guaranties</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Total Commitments</u>	<u>23,077</u>	<u>15,973</u>	<u>31,030</u>	<u>30,425</u>

A/ Non add; included in ATA at this time.

* Maximum dollar value of agreement, as amended, whose supply period in fact most closely corresponds to the indicated fiscal year.

** Negotiating instructions as of July 19, 1972 for agreement presently under negotiation.

TABLE II

MANPOWER SUMMARY

Country: ECUADOR

<u>Category</u>	<u>On-Board Strength</u>		
	<u>June 30, 1972</u>	<u>June 30, 1973</u>	<u>June 30, 1974</u>
<u>U.S.</u>	<u>54</u>	<u>63</u>	<u>56</u>
Direct-hire	36	36	36
PASA	-	2	1
Contract	18	25	19
<u>Local and TCN</u>	<u>105</u>	<u>105</u>	<u>111</u>
Direct-hire	68	68	68
PASA	-	-	-
Contract	37	47	43

TABLE III

Country: Ecuador

PL 480 Title I Agreements & Shipments

Commodity	FY 1972 Actual ^{a/}		FY 1973 Estimate			FY 1974 Request			
	Agreements \$ b/ MT	Shipments \$ c/ MT	Carryover \$ MT	Agreements \$ b/ MT	Shipments \$ MT	Carryover \$ MT	Agreements \$ MT	Shipments \$ MT	Carryover \$ MT
Wheat	3,200	4,428	45,000	3,500	51,000	2,998*	3,233*	55,000	
Vegetable	1,600	1,351	5,000	3,300	11,200	11,200	3,373	12,000	
Tobacco	1,200	393	562	1,300	600	1,012	1,574	700	
Oats				258	5,000	e/	258	5,000	
Cotton				-	n/a	-	-	-	34

a/ CY 1971 agreement as amended.

b/ Maximum export market value.

c/ Value of ecc financing.

d/ 300 MT in first half CY 1972, 300 MT in second half CY 1972. Second half tonnage may be increased by 200 MT.

e/ Probable GOE request for amendment.

* Wheat is valued per instructions attached to Table III. It should be noted that Ecuador imports hard northern spring wheat # 2 which generally sells for \$68-70 per MT, and this price is used in determining the Sales Agreement's maximum dollar value for wheat.

TABLE IV

Country: ECUADOR
 PL 480 Title II Activities
 (\$ thousands)

	FY 1972 Actual		FY 1973 Estimate		FY 1974 Requests	
	\$	Number of Recipients	\$	Number of Recipients	\$	Number of Recipients
I. Child Feeding	<u>2,367</u>	<u>543,038</u>	<u>4,208</u>	<u>588,500</u>	<u>4,208</u>	<u>588,500</u>
A. Maternal and child feeding						
1. Govt to govt	-	-	-	-	-	-
2. Voluntary agency	684	105,656	1,420	110,000	1,420	110,000
CRS	(285)	(25,656)	(732)	(40,000)	(532)	(40,000)
CARE	(399)	(80,000)	(888)	(70,000)	(868)	(70,000)
B. School feeding	<u>1,443</u>	<u>404,509</u>	<u>2,442</u>	<u>455,000</u>	<u>2,442</u>	<u>455,000</u>
1. Govt to govt	-	-	-	-	-	-
2. Voluntary agency						
1. CRS	(491)	(124,509)	(768)	(155,000)	(768)	(155,000)
2. CARE	(952)	(280,000)	(1,674)	(300,000)	(1,674)	(300,000)
3.						
C. Other child feeding	<u>240</u>	<u>32,873</u>	<u>346</u>	<u>23,500</u>	<u>346</u>	<u>23,500</u>
1. Govt to govt	-	-	-	-	-	-
2. Voluntary agency						
1. CRS	(116)	(18,573)	(173)	(13,500)	(173)	(13,500)
2. CARE	(124)	(14,300)	(173)	(10,000)	(173)	(10,000)
3.						
II. Food for Work	<u>206</u>	<u>22,400</u>	<u>258</u>	<u>27,000</u>	<u>258</u>	<u>27,000</u>
A. Govt to govt	-	-	-	-	-	-
B. Voluntary agency						
1. CRS	(206)	(22,400)	(258)	(27,000)	(258)	(27,000)
2. CARE	(-)	(-)	(-)	(-)	(-)	(-)
III. Other	<u>148</u>	<u>44,801</u>	<u>41</u>	<u>11,500</u>	<u>41</u>	<u>11,500</u>
A. Govt to govt	-	-	-	-	-	-
B. Voluntary agency						
1. CRS	(57)	(11,301)	(21)	(7,500)	(21)	(7,500)
2. CARE	(91)	(33,500)	(20)	(4,000)	(20)	(4,000)
3.						
Total	<u>2,721</u>	<u>610,239</u>	<u>4,505</u>	<u>627,000</u>	<u>4,505</u>	<u>627,000</u>
Govt to govt	-	-	-	-	-	-
Voluntary agency						
1. CRS	(1,155)	(202,439)	(1,751)	(243,000)	(1,751)	(243,000)
2. CARE	(1,566)	(407,800)	(2,754)	(384,000)	(2,754)	(384,000)

TABLE VI

Country: ECUADOR

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
(\$ thousands)

Area of concentration: AGRICULTURE	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. AID administered recourses-Total	<u>8,133</u>	<u>1,862</u>	<u>785</u>
<u>Development Loans</u>	<u>7,200</u>	<u>1,000</u>	<u>0</u>
Agricultural Development & Diversification	7,200	-	-
Agricultural Census and Sector Study	-	1,000	-
<u>Grant Projects</u>	<u>727</u>	<u>604</u>	<u>527</u>
Agricultural Production	289	184	203
Agricultural Cooperatives	337	370	270
Credit Unions	68	-	-
Institutional Dev-Project Support	33	50	54
<u>PL 480 Title II Shipments</u>	<u>206</u>	<u>258</u>	<u>258</u>
Food for Work	206	258	258
<u>Voluntary Agency B</u>	206	258	258
1. CRS	(206)	(258)	(258)
2. CARE	-	-	-

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: AGRICULTURAL PRODUCTION

Financing Dates

Project number: 518-11-190-051

Obligations:

Expenditures:

Begin	End
FY 1962	FY 1975
FY 1962	FY 1975

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	55.0	22	73.0	16.0	21	3.0	52.0	199.0
Direct	4.0			16.0	21	3.0	32.0	55.0
PASA	10.0	4						10.0
Contract	41.0	18	73.0				20.0	134.0
FY 1973 OBLIG. - TOTAL	171.3	57	85.4	10.0	15	7.9	159.0	433.6
Direct	106.2	32	13.4	10.0	15	7.9	159.0	296.5
PASA	22.0	6						22.0
Contract	43.1	19	72.0					115.1
FY 1973 EXPEND. - TOTAL	199.2	69	94.4	24.0	33	10.9	152.0	480.5
Direct	106.2	32	13.4	24.0	33	10.9	152.0	296.5
PASA	32.0	10						32.0
Contract	61.0	27	81.0				10.0	152.0
6/30/73 PIPELINE - TOTAL	27.1	10	64.0	2.0	3		59.0	152.1
Direct	4.0			2.0	3		49.0	55.0
PASA								
Contract	23.1	10	64.0				10.0	97.1
FY 1974 OBLIG. - TOTAL	158.9	48	15.3	7.0	10		72.0	253.2
Direct	108.9	36	15.3	7.0	10		72.0	203.2
PASA								
Contract	50.0	12						50.0
FY 1974 EXPEND. - TOTAL	182.0	58	79.5	9.0	13		93.0	363.3
Direct	108.9	36	15.3	9.0	13		83.0	215.2
PASA								
Contract	73.1	22	64.0				10.0	147.1
ALL SUBSEQ. OBS. - TOTAL	120.3	36	15.7	7.0	10		22.0	165.0
Direct	120.3	36	15.7	7.0	10		22.0	165.0
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	6	3		1	6
FY 1974 Obs.	5			1	3

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: July 71 A/	From: Sept/72	From: Sept/73
To: July 74	To: Sept/73	To: Sept/74	
	(mo. year)	(mo. year)	(mo. year)

CONTRACTOR A/ Various PSC's, PASA, TA in Eval., Sector Analysis Specialists

Project No. 518-11-190-051

Project Title AGRICULTURAL PRODUCTION

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975			
	Fund. Sec.	O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA	6	63	172.0	6	73	199.2	5	58	182.0			
1. Direct Subtotal		2	33	111.0	3	36	106.2	3	36	108.9			
Food Agr Officer		x	12		x	12	41.1	x	12	40.4			
Dep Food Agr Off Area Dev Adv		x	12		x	12	31.6	x	12	33.0			
			9		x	12	33.5	x	12	35.5			
2. PASA Subtotal				1.0	1	10	32.0						
Farm Plan Consult					x	10	32.0						
3. Contract Subtotal		4	30	60.0	1	27	61.0	2	21	73.1			
Seed Prod Spec		x	10			2	4.0						
PERT Plan Consult		x	4										
Agr Ext Adv		x	12										
Seed Prod Special		x	4										
Agr Econ Proj Dev													
Agr Economist													
B. Local & FCN Total		5	54	19.0	14	142	98.4	7	84	43.3			
1. Direct Subtotal		3	30	12.0	3	30	13.4	3	36	15.3			
Adm & Clerical		2	18		2	18	4.9	2	24	6.6			
Professional Local		1	12		1	12	8.5	1	12	8.7			
3. Contract Subtotal		2	24	7.0	26	228	81.0	19	163	64.0			
Adm & Clerical		2	24		11	83	10.0	11	82	10.0			
Professional Local					15	145	71.0	8	81	54.0			
II. Participants Total		3	11	9.0	7	33	24.0	4	13	9.0			
Long term Subtotal		1	9		1	12	6.0	1	3	2.0			
2. Continuing		1	9		1	12	6.0	1	3	2.0			
Short term Subtotal		2	2		6	21	18.0	3	10	7.0			

1/ As of June 30

TABLE VI

Country: ECUADOR

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
(\$ thousands)

Area of concentration: INDUSTRY/URBAN	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. AID administered resources-Total	<u>717</u>	<u>11,713</u>	<u>3,672</u>
<u>Development Loans</u>	0	11,000	3,000
Low Cost Demonstration Housing	-	-	3,000
Export Promotion	-	5,000	-
Secondary Cities Development	-	6,000	-
<u>Grant Projects</u>	717	713	672
Industrial Development	356	315	345
Urban Development	101	193	122
Labor	260	205	205
Technical Support	(32)	(25)	(26)

- 40 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: INDUSTRIAL DEVELOPMENT

Financing Dates

Project number: 518-15-290-024

Obligations:

Expenditures:

Begin	End
FY 1962	FY 1975
FY 1962	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS.	OTHER COSTS	TOTAL
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM		MM					
FY 1972 PIPELINE - TOTAL	199.0	71	28.0	15	4.0		48.0	81.0	360.0
Direct	1.0				4.0		42.0	81.0	128.0
PASA	11.0	3					6.0	-1.0	16.0
Contract	187.0	68	28.0	15				1.0	216.0
FY 1973 OBLIG. - TOTAL	136.0	57	94.0	72	52.0	30	10.0	23.4	315.4
Direct			15.0	36	52.0	30	10.0	23.4	100.4
PASA									
Contract	136.0	57	79.0	36					215.0
FY 1973 EXPEND. - TOTAL	209.0	68	92.5	72	52.0	24	48.0	78.0	479.5
Direct	1.0		15.0	36	52.0	24	42.0	78.0	188.0
PASA	11.0						6.0	-1.0	16.0
Contract	197.0	68	77.5	36				1.0	275.5
6/30/73 PIPELINE - TOTAL	126.0	57	29.5	15	4.0		10.0	26.4	195.9
Direct					4.0		10.0	26.4	40.4
PASA								-1.0	-1.0
Contract	126.0	57	29.5	15				1.0	156.5
FY 1974 OBLIG. - TOTAL	192.0	69	94.8	72	36.0	26	10.0	12.4	345.2
Direct			15.3	36	36.0	26	10.0	12.4	73.7
PASA									
Contract	192.0	69	79.5	36					271.5
FY 1974 EXPEND. - TOTAL	204.0	72	94.3	72	36.0	26	10.0	32.6	376.9
Direct			15.3	36	36.0	26	10.0	32.6	93.9
PASA									
Contract	204.0	72	79.0	36					283.0
ALL SUBSEQ. OBS. - TOTAL			15.6	36					15.6
Direct			15.6	36					15.6
PASA (FY 75)									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 1/1/72 To: 12/31/72 (mo./year)	From: 1/1/73 To: 12/31/73 (mo./year)	From: 1/1/74 To: 12/31/74 (mo./year)

CONTRACTOR Grantee PSC's

Project No. 518-15-290-024

Project Title INDUSTRIAL DEVELOPMENT

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sca.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total			14	40	6	68	197.0	5	72	204.0	2	33	87.0
3. Contract Subtotal			14	40	6	68	197.0	5	72	204.0	2	33	87.0
Ind Standard					X	12	28.0	X	12	28.0	X	12	28.0
Export Promot (2)					X	12	32.0	X	24	64.0	X	12	32.0
Small Enterp Dev					X	9	24.0	X	6	18.0	X	3	10.0
Promotion Adv		X	12	32.0	X	12	33.0	X	12	34.0		6	17.0
Ind Standard TVA						2	10.0						
Ind Std Food		X	2	8.0		9	30.0		6	20.0			
Ind Std Construct						6	20.0		2	8.0			
Ind Std Petrol						2	8.0		4	12.0			
Electrical Engr					X	4	12.0						
B. Local & TCN Total													
1. Direct - Subtotal			36	16.0	3	36	15.0	3	36	15.3			
Adm & Clerical		3	36	16.0	2	24	10.0	2	24	10.1			
Professional Local					1	12	5.0	1	12	5.2			
3. Contract Subtotal			39	64.0	3	36	77.5	3	36	79.0		12	23.0
Professional Local		1	12	10.0	1	12	10.5	1	12	11.0		6	6.0
Professional TCN		3	27	54.0	2	24	67.0	2	24	68.0		6	17.0
II. Participants Total													
Long Term Subtotal New					1	24	52.0	1	26	36.0			
Short term Subtotal					1	12	12.0	1	18	12.0			
						12	40.0		8	24.0			

TABLE VI

Country: ECUADOR

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ thousands)

Area of concentration: EDUCATION	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. AID administered resources-Total	2,249	6,385	10,272
<u>Development Loans</u>	-	3,000	7,000
Educational Credit Instit Loan	-	3,000	-
Educational Sector Loan	-	-	7,000
<u>Grant Projects</u>	806	943	830
Project Support	65	99	106
Technical Support	(29)	(30)	(31)
Primary Education	361	444	345
Community Education	214	271	271
Youth Affairs	166	129	108
<u>PL 480 Title II Shipments</u>	1,443	2,442	2,442
B. <u>School Feeding</u>	1,443	2,442	2,442
Voluntary Agency	1,443	2,442	2,442
1. CRS	(491)	(768)	(768)
2. CARE	(952)	(1,674)	(1,674)

- 43 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: EDU DEVELOPMENT Project Support
Project number: 518-11-690-075.0

Financing Dates	
Begin	End
Obligations: FY 1962	FY 1975
Expenditures: FY 1962	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.	Local/TCN			S	MM	S	S	S
	\$	MM	MM	MM					
FY 1972 PIPELINE - TOTAL							1.0	2.0	3.0
Direct							1.0	2.0	3.0
PASA									
Contract									
FY 1973 OBLIG. - TOTAL	71.3	22	20.3	60				7.0	98.6
Direct	71.3	22	20.3	60				7.0	98.6
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	71.3	22	20.3	60			1.0	9.0	101.6
Direct	71.3	22	20.3	60			1.0	9.0	101.6
PASA									
Contract									
6/30/73 PIPELINE - TOTAL									
Direct									
PASA									
Contract									
FY 1974 OBLIG. - TOTAL	77.7	24	20.9	60				7.0	105.6
Direct	77.7	24	20.9	60				7.0	105.6
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	77.7	24	20.9	60				7.0	105.6
Direct	77.7	24	20.9	60				7.0	105.6
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL	73.2	24	21.5	60				7.0	106.7
Direct	73.2	24	21.5	60				7.0	106.7
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: To: (mo./year)	From: To: (mo./year)	From: To: (mo./year)

CONTRACTOR N/A

Project No. 518-11-690-075.0

Project Title EDU DEV Project Support

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA	1	12	38.0	2	22	71.3	2	24	77.7			
1. Direct Subtotal	ATA	1	12	38.0	2	22	71.3	2	24	77.7			
Education Officer		x	12		x	12	39.7	x	12	44.7			
Education Advisor					x	10	31.6	x	12	33.0			
B. Local & TCN Total		5	53	23.0	5	60	20.3	5	60	20.9			
Adm & Clerical		2	24		2	24	6.3	2	24	6.5			
Professional Local		3	29		3	36	14.0	3	36	14.4			
													44

- 45 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: EDU DEV Primary Education

Financing Dates

Project number: 513-11-690-075.1

Obligations:

Expenditures:

	Begin	End
Obligations:	FY 1966	FY 1974
Expenditures:	FY 1966	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM		MM					
FY 1972 PIPELINE - TOTAL	129.0	27						217.0	346.0
Direct								191.0	191.0
PASA									
Contract	129.0	27						23.0	152.0
FY 1973 OBLIG. - TOTAL	221.0	93	7.2	12			33.0	182.5	443.7
Direct							20.0	150.5	170.5
PASA									
Contract	221.0	93	7.2	12			13.0	32.0	273.2
FY 1973 EXPEND. - TOTAL	221.0	93	3.6	6			20.0	200.0	424.6
Direct							20.0	169.0	189.0
PASA									
Contract	221.0	93	3.6	6				31.0	255.6
6/30/73 PIPELINE - TOTAL	129.0	27	3.6	6			13.0	190.5	345.1
Direct								175.5	175.5
PASA									
Contract	129.0	27	3.6	6			13.0	24.0	169.6
FY 1974 OBLIG. - TOTAL	151.0	47	7.2	12			15.0	112.0	345.2
Direct							2.0	140.0	142.0
PASA									
Contract	151.0	47	7.2	12			13.0	32.0	203.2
FY 1974 EXPEND. - TOTAL	151.0	47	7.2	12			15.0	295.5	463.7
Direct							2.0	263.5	265.5
PASA									
Contract	151.0	47	7.2	12			13.0	32.0	203.2
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.	4	25			
FY 1974 Obs.	3	3			

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	1/1/72	April/73
To	3/31/73 (mo./year)	3/31/74 (mo year)	March/75 (mo year)

CONTRACTOR U.Mexico, Edu Sector Analyst 1/12 USPSC and Psychometricians

Project No. 518-11-690-075.1

Project Title EDU DEV Primary Education

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975			
	Fund. Sce.	O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total		3	24	94	4	93	221.0	3	47	151.0		22	75.5
3. Contract Subtotal		3	24	94	4	93	221.0	3	47	151.0		22	75.5
Teacher Edu Spec		x	12		x	12	32.0	x	12	38.0			19.0
Textbook Spec		x	12		x	12	26.0	x	12	27.3			13.6
Teacher Edu Adm		x			x	12	27.0	x	12	28.4			14.2
TDY						3	46.0		3	37.3			13.7
Psychometricians						3	20.0		3	20.0			10.0
Edu Sector Analysts					x	46	70.0						
B. Local & TCN Total					1	6	3.6	1	12	7.2		6	3.6
3. Contract Subtotal					1	6	3.6	1	12	7.2		6	3.6
Professional Local					x	6	3.6	x	12	7.2		6	3.6

1/ As of June 30

- 17 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 73-1133010

Project title: EDU DEV Community Education

Project number: 518-11-690-075.2

Obligations:

Expenditures:

Financing Dates

Financing Dates	
Begin	End
FY 1970	FY 1974
FY 1970	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL		
	U.S.		Local/TCN		S	MM				S	S
	\$	MM		MM							
FY 1972 PIPELINE - TOTAL	62.0	15	21.0	27			24.0	133.0	233.0		
Direct							24.0	133.0	233.0		
PASA											
Contract	62.0	15	21.0	27			24.0	133.0	233.0		
FY 1973 OBLIG. - TOTAL	55.0	22	24.7	52			24.7	162.0	241.7		
Direct							24.7	162.0	241.7		
PASA											
Contract	55.0	22	24.7	52			24.7	162.0	241.7		
FY 1973 EXPEND. - TOTAL	71.8	23	25.0	53			25.0	174.0	299.8		
Direct							25.0	174.0	299.8		
PASA											
Contract	71.8	23	25.0	53			25.0	174.0	299.8		
6/30/73 PIPELINE - TOTAL	45.2	9	13.7	37			13.7	137.0	211.7		
Direct							13.7	137.0	211.7		
PASA											
Contract	45.2	9	13.7	37			13.7	137.0	211.7		
FY 1974 OBLIG. - TOTAL	53.6	26	23.7	51			23.7	172.0	271.3		
Direct							23.7	172.0	271.3		
PASA											
Contract	53.6	26	23.7	51			23.7	172.0	271.3		
FY 1974 EXPEND. - TOTAL	74.6	30	23.7	52			23.7	185.0	309.3		
Direct							23.7	185.0	309.3		
PASA											
Contract	74.6	30	23.7	52			23.7	185.0	309.3		
ALL SUBSEQ. OBS. - TOTAL											
Direct											
PASA											
Contract											

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	1	5			
FY 1974 Obs.	2	1			

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	12/15/72	1/1/73
To	9/30/73	12/31/73	12/31/74
	(10 months)	(12 months)	(12 months)

CONTRACTOR University of Massachusetts

Project No. 518-11-699-075.2

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

Project Title EDU DEV Community Education

PERSONNEL AND PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975			
	Fund. Sce.	O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total		1	14	30.0	1	28	71.8	2	30	74.6	12	26.0	
3. Contract Subtotal		1	14	30.0	1	28	71.8	2	30	74.6	12	26.0	
Administrator		x	12		x	12	27.0	x	12	28.0	6	14.0	
Materials Dev Spec			1			16	44.8	x	6	13.0	6	12.0	
Consultants			1						12	33.6	6		
B. Local & TCN Subtotal		3	12	6.0	4	52	25.0	4	51	23.8	24	10.4	
Adm & Clerical		2	3		3	36	11.7	3	36	12.2	18	6.1	
Professional Local		1	9		1	15	9.8	1	14	8.6	6	4.3	
Professional TCN						1	3.5		1	3.0			
													148

1/ As of June 30

TABLE VI

Country: ECUADOR

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
(\$ thousands)

Area of concentration: HEALTH/FAMILY PLANNING

	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. AID administered resources-Total	<u>2,418</u>	<u>3,096</u>	<u>5,484</u>
<u>Development Loans</u>	0	0	<u>2,500</u>
Rural Health	-	-	2,500
<u>Grant Projects</u>	<u>1,346</u>	<u>1,289</u>	<u>1,177</u>
Population	1,346	1,105	992
Nutrition	-	101	155
Polio	-	83	30
Technical Support	(72)	(39)	(42)

PL 480 Title II Shipments

<u>Child Feeding</u>	<u>1,072</u>	<u>1,807</u>	<u>1,807</u>
A. <u>Maternal and Child Feeding</u>	<u>684</u>	<u>1,420</u>	<u>1,420</u>
2. <u>Voluntary Agency</u>	<u>684</u>	<u>1,420</u>	<u>1,420</u>
CRS	(285)	(532)	(532)
CARE	(399)	(888)	(888)
C. <u>Other Child Feeding</u>	<u>240</u>	<u>346</u>	<u>346</u>
2. <u>Voluntary Agency</u>	<u>240</u>	<u>346</u>	<u>346</u>
CRS	(116)	(173)	(173)
CARE	(124)	(173)	(173)
Other	148	41	41
B. <u>Voluntary Agency</u>	<u>148</u>	<u>41</u>	<u>41</u>
CRS	(57)	(21)	(21)
CARE	(91)	(20)	(20)

- 50 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007
Project title: POPULATION Project Support 72-11X4111.1

Financing Dates

Project number: 518-15-570-094.0

Obligations:

Expenditures:

Begin	End
1966	1975
1966	1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL									
Direct									
PASA									
Contract									
FY 1973 OBLIG. - TOTAL	63.0	32	15.5	36				11.5	90.0
Direct	63.0	32	15.5	36				11.5	90.0
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	63.0	32	15.5	36				11.5	90.0
Direct	63.0	32	15.5	36				11.5	90.0
PASA									
Contract									
6/30/73 PIPELINE - TOTAL									
Direct									
PASA									
Contract									
FY 1974 OBLIG. - TOTAL	66.0	36	15.9	36				11.1	93.0
Direct	66.0	36	15.9	36				11.1	93.0
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	66.0	36	15.9	36				11.1	
Direct	66.0	36	15.9	36				11.1	
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	3				
FY 1974 Obs.	3				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)
N/A			

CONTRACTOR None

Project No. 518-15-570-094.0

Project Title POPULATION Project Support

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sco.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	PN	2	14	27.0	3	32	63.0	3	36	66.0			
1. Direct Subtotal			14	27.0		32	63.0		36	66.0			
Population Off		x	12		x	12	22.0	x	12	23.0			
Population Assist			2		x	12	20.0	x	12	21.0			
Dep Population Off						8	21.0	x	12	22.0			
B. Local and TCN Total	PN		36	15.0	3	36	15.5		36	15.9			
1. Direct Subtotal		3	36	15.0	3	36	15.5		36	15.9			
Adm & Clerical		1	12		1	12	3.2		12	3.4			
Profess Local		2	24		2	24	12.3		24	12.5			

- 52 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007
Project title: POPULATION Ministry of Health 72-11X4111.1

Financing Dates

Project number: 518-15-570-094.1

Obligations

Expenditures

Begin	End
FY 1966	FY 1975
FY 1966	FY 1976

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	151.0	27	21.0	12	4.0		91.0	497.0	764.0
Direct					4.0		91.0	448.0	543.0
PASA									
Contract								49.0	221.0
FY 1973 OBLIG. - TOTAL	25.0	12	7.0	12			20.0	338.0	390.0
Direct							20.0	336.0	356.0
PASA									
Contract	25.0	12	7.0	12				2.0	34.0
FY 1973 EXPEND. - TOTAL	109.0	24	21.0	12	4.0		91.0	421.0	646.0
Direct					4.0		91.0	372.0	467.0
PASA									
Contract	109.0	24	21.0	12				49.0	179.0
6/30/73 PIPELINE - TOTAL	67.0	15	7.0	12			20.0	414.0	508.0
Direct							20.0	412.0	432.0
PASA									
Contract	67.0	15	7.0	12				2.0	76.0
FY 1974 OBLIG. - TOTAL	21.0	10	7.0	12			20.0	271.0	319.0
Direct							20.0	269.0	289.0
PASA									
Contract	21.0	10	7.0	12				2.0	30.0
FY 1974 EXPEND. - TOTAL	67.0	15	7.0	12			20.0	270.0	364.0
Direct							20.0	268.0	288.0
PASA									
Contract	67.0	15	7.0	12				2.0	76.0
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
To:	To:	To:	
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR Columbia University, AIR, and Local Grantee PSC.

Project No. 518-15-570-094.1

Project Title POPULATION Ministry of Health

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	PN	2	24	64.0	2	24	109.	2	24	67.0	1	10	21.0
3. Contract Subtotal		2	24	64.0	2	24	109.	2	24	67.0	1	10	21.0
Evaluation Unit Director		x	12		x	12	84.	x	12	42.0			
Mass Media Spec.		x	12		x	12	25.			25.0	x	10	21.0
B. Local and TCN Total	PN	1	12	8.0	1	12	21.	1	12	7.0	1	12	7.0
3. Contract Subtotal		1	12	8.0	1	12	21.	1	12	7.0	1	12	7.0
Profess Local		x	12	8.0	1	12	21.	1	12	7.0	1	12	7.0
II. Participants Total	PN						4						
Short term Subtotal							4						

- 55 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007

Project title: POPULATION Ministry of Defense

Project number: 518-15-570-094.2

Obligations:

Expenditures:

Financing Dates	
Begin	End
1970	1972
1970	1974

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN	\$	MM	\$	\$	\$
	\$	MM	MM					
FY 1972 PIPELINE - TOTAL				2.0	2	60.0	32.0	100.0
Direct				2.0	2	60.0	32.0	100.0
PASA								
Contract								
FY 1973 OBLIG. - TOTAL								
Direct								
PASA								
Contract								
FY 1973 EXPEND. - TOTAL				2.0	2	50.0	32.0	84.0
Direct				2.0	2	50.0	32.0	84.0
PASA								
Contract								
6/30/73 PIPELINE - TOTAL						10.0		10.0
Direct						10.0		10.0
PASA								
Contract								
FY 1974 OBLIG. - TOTAL								
Direct								
PASA								
Contract								
FY 1974 EXPEND. - TOTAL						10.0		10.0
Direct						10.0		10.0
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo. year)	(mo. year)

CONTRACTOR None

- 56 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007
Project title: POPULATION Integral Promotion of the Family

Project number: 518-15-570-094.3

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1970	FY1974
FY 1970	FY1975

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL	
	U.S. \$	MM	Local/TCN MM	\$	MM				
FY 1972 PIPELINE - TOTAL			2.0	6	1.0	1	3.0	59.0	65.0
Direct					1.0	1	3.0	59.0	63.0
PASA									
Contract			2.0	6					2.0
FY 1973 OBLIG. - TOTAL			5.0	12			63.0	67.0	135.0
Direct							63.0	67.0	130.0
PASA									
Contract			5.0	12					5.0
FY 1973 EXPEND. - TOTAL			5.0	12	1.0	1	23.0	92.0	121.0
Direct					1.0	1	23.0	92.0	116.0
PASA									
Contract			5.0	12					5.0
6/30/73 PIPELINE - TOTAL			2.0	6			43.0	34.0	79.0
Direct							43.0	34.0	77.0
PASA									
Contract			2.0	6					2.0
FY 1974 OBLIG. - TOTAL			5.0	12			21.0	64.0	90.0
Direct							21.0	64.0	85.0
PASA									
Contract			5.0	12					5.0
FY 1974 EXPEND. - TOTAL			5.0	12			22.0	66.0	93.0
Direct							22.0	66.0	88.0
PASA									
Contract			5.0						5.0
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									N/A
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR 1 Local grantee PSC

POPULATION PROJECT NUMBER SUPPLEMENT

Integral Promotion of the Family 510-19-500-09-13

(in thousands)

(Expenditures against FY 1974 and earlier obligations only)

	Technicians		Participatory	Contract	Other	Total
	U.S.	Local/INTL				
6/30/74 Pipeline-Total		2	6		42	50
Direct					42	42
PASA						
Contract		2	6			8
FY 1975 Expend.-Total		2	6		42	50
Direct					42	42
PASA						
Contract		2	6			8
FY 1976 Expend.-Total						
Direct						
PASA						
Contract						
FY 1977 Expend.-Total						
Direct						
PASA						
Contract						
6/30/77 Pipeline-Total						
Direct						
PASA						
Contract						

Project No. 518-15-570-094.3

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

Project Title POPULATION Integral Promotion of the Family

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975					
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel Total	PN	1	12	4.0	1	12	5.0	1	12	5.0	1	12	5.0
B. Local and TCN Total		1	12	4.0	1	12	5.0	1	12	5.0	1	12	5.0
3. Contract Subtotal		1	12	4.0	1	12	5.0	1	12	5.0	1	12	5.0
Profess Local		1	12	4.0	1	12	5.0	1	12	5.0	1	12	5.0
II. Participants Total	PN				1	1.0							
Short term					1	1.0							

1/ As of June 30

- 59 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007
Project title: POPULATION Training, Tech Assistance & Materials
Project number: 518-15-570-094.4

Financing Dates

	Begin	End
Obligations:	FY 1971	FY 1975
Expenditures:		

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	139.0	32		65.0	109	99.0	255.0	558.0
Direct				65.0	109	99.0	255.0	419.0
PASA								
Contract	139.0	32						139.0
FY 1973 OBLIG. - TOTAL	60.0	19		20.0	36	40.0	145.0	265.0
Direct				20.0	36	40.0	145.0	205.0
PASA								
Contract	60.0	19						60.0
FY 1973 EXPEND. - TOTAL	90.0	19		42.0	39	64.0	120.0	316.0
Direct				42.0	39	64.0	120.0	226.0
PASA								
Contract	90.0	19						90.0
5/30/73 PIPELINE - TOTAL	109.0	32		43.0	23	75.0	250.0	507.0
Direct				43.0	23	75.0	250.0	398.0
PASA								
Contract	109.0	32						109.0
FY 1974 OBLIG. - TOTAL	60.0	19		20.0	36	40.0	145.0	265.0
Direct				20.0	36	40.0	145.0	205.0
PASA								
Contract	60.0	19						60.0
FY 1974 EXPEND. - TOTAL	70.0	19		43.0	23	56.0	150.0	279.0
Direct				43.0	23	56.0	150.0	219.0
PASA								
Contract	70.0	19						70.0
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo year)	From: _____ To: _____ (mo year)

CONTRACTOR _____

POPULATION PROJECT BUDGET SUPPLEMENT

(Expenditures against FY 1974 and earlier obligations only) 518-15-570-094.4

(\$ thousands)

Training, Technical Assistance & Materials

	Technicians		Participants		Commods	Other Costs	Total
	U.S.	Local/TCM					
	\$	\$	\$	\$	\$	\$	\$
6/30/74 Pipeline-Total	99	28	20	11	59	245	423
Direct			20	11	59	245	324
PASA							
Contract	99	28					99
FY 1975 Expend.-Total	99	28	20	11	59	245	423
Direct			20	11	59	245	324
PASA							
Contract	99	28					99
FY 1976 Expend.-Total							
Direct							
PASA							
Contract							
FY 1977 Expend.-Total							
Direct							
PASA							
Contract							
6/30/77 Pipeline-Total							
Direct							
PASA							
Contract							

Project No. 518-15-570-094.4

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

TABLE VIII

COUNTRY Ecuador

Project Title POPULATION Training, Tech Assistance & Materials

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel	PN												
A. U.S. Personnel Total					4	19	90.0	3	19	70.0	5	28	99.0
3. Contract Subtotal					4	19	90.0	3	19	70.0	5	28	99.0
Feasibility Spec. Evaluation					x	12	66.0	x	2	6.0	x	12	53.0
Communications					x	2	6.0	x	2	7.0	x	2	6.0
Sex Education					x	2	7.0	x	3	11.0	x	3	7.0
Tech Assist					x	3	11.0	x	12	46.0	x	9	11.0
Tech Assist													22.0
II. Participants Total			22	21.0		89	42.0		23	43.0		11	20.0
Long term Subtotal			10	4.0		17	10.0		12	7.0			
1. New						12	7.0						
2. Continuing			10	4.0		5	3.0		12	7.0			
Short term Subtotal			12	17.0		72	32.0		11	36.0		11	20.0

- 62 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007

Project title: POPULATION Institute for P/FP Training

Project number: 518-15-570-094.5

Obligations

Expenditures

Financing Dates

	Begin	End
Obligations	FY 1972	FY 1972
Expenditures	FY 1973	FY 1974

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL						44.0	106.0	150.0
Direct						44.0	106.0	150.0
PASA								
Contract								
FY 1973 OBLIG. - TOTAL								
Direct								
PASA								
Contract								
FY 1973 EXPEND. - TOTAL						24.0	106.0	130.0
Direct						24.0	106.0	130.0
PASA								
Contract								
6/30/73 PIPELINE - TOTAL						20.0		20.0
Direct						20.0		20.0
PASA								
Contract								
FY 1974 OBLIG. - TOTAL								
Direct								
PASA								
Contract								
FY 1974 EXPEND. - TOTAL						20.0		20.0
Direct						20.0		20.0
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)

CONTRACTOR _____

- 63 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007

Project title: POPULATION Laboratory

Project number: 518-15-570-094.6

Obligations:

Expenditures:

Financing Dates

Financing Dates	
Begin	End
FY 1972	FY 1977
FY 1973	FY 1978

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM		MM					
FY 1972 PIPELINE - TOTAL	40.0	12	3.0	4			17.0	57.0	117.0
Direct							17.0	57.0	74.0
PASA									
Contract	40.0	12	3.0	4					43.0
FY 1973 OBLIG. - TOTAL	32.0	3	3.0	4			5.0	60.0	100.0
Direct							5.0	60.0	65.0
PASA									
Contract	32.0	3	3.0	4					35.0
FY 1973 EXPEND. - TOTAL	40.0	12	3.0	4			10.0	60.0	115.0
Direct							10.0	60.0	70.0
PASA									
Contract	40.0	12	3.0	4					45.0
6/30/73 PIPELINE - TOTAL	32.0	12	3.0	4			10.0	57.0	102.0
Direct							10.0	57.0	67.0
PASA									
Contract	32.0	12	3.0	4					35.0
FY 1974 OBLIG. - TOTAL	32.0	12	3.0	4			5.0	60.0	100.0
Direct							5.0	60.0	65.0
PASA									
Contract	32.0	12	3.0	4					35.0
FY 1974 EXPEND. - TOTAL	32.0	12	3.0	4			10.0	57.0	100.0
Direct							10.0	57.0	67.0
PASA									
Contract	32.0	12	3.0	4					35.0
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
	To:	To:	To:
	(mo. year)	(mo. year)	(mo. year)

CONTRACTOR University of North Carolina, Local Grantee POC

Project No. 518-15-570-094.6

Project Title POPULATION Laboratory

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sca.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	PN				1	12	40.0	1	12	32.0	1	12	32.0
3. Contract Subtotal					1	12	40.0	1	12	32.0	1	12	32.0
Proj Off (Demography)					x	12	40.0	x	12	32.0	x	12	32.0
B. Local and TCN Total	PN				1	4	3.0	1	4	3.0	1	4	3.0
3. Contract Subtotal					1	4	3.0	1	4	3.0	1	4	3.0
Profess Local					1	4	3.0	1	4	3.0	1	4	3.0
													1 05 1

- 66 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007

Project title: POPULATION 1972 Census Sample

Project number: 518-15-570-094.7

Obligations

Expenditures

Financing Dates

Begin	End
FY 1972	FY 1972
FY 1973	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN	MM	\$	MM			
FY 1972 PIPELINE - TOTAL	5.0	1	2.0	1			1.0	42.0	50.0
Direct							1.0	42.0	43.0
PASA									
Contract	5.0	1	2.0	1					7.0
FY 1973 OBLIG. - TOTAL									
Direct									
PASA									
Contract									
FY 1973 EXPEND. - TOTAL									
Direct									
PASA									
Contract									
6/30/73 PIPELINE - TOTAL	5.0	1	2.0	1			1.0	42.0	50.0
Direct							1.0	42.0	43.0
PASA									
Contract	5.0	1	2.0	1					7.0
FY 1974 OBLIG. - TOTAL									
Direct									
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	5.0	1	2.0	1				30.0	37.0
Direct								30.0	37.0
PASA									
Contract	5.0	1	2.0	1					
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)

CONTRACTOR U.S. Bureau of Census and CELADE

POPULATION PROJECT BUDGET SUPPLEMENT

1972 Census Sample
513-15-570-091.7

(\$ thousands)

(Expenditures against FY 1974 and earlier obligations only)

	Technicians		Participants		Correspondents	Other	Total
	U.S.	Local/Foreign	U.S.	Foreign			
6/30/74 Pipeline-Total					1	12	13
Direct					1	12	13
PASA							
Contract							
FY 1975 Expend.-Total					1	12	13
Direct					1	12	13
PASA							
Contract							
FY 1976 Expend.-Total							
Direct							
PASA							
Contract							
FY 1977 Expend.-Total							
Direct							
PASA							
Contract							
6/30/77 Pipeline-Total							
Direct							
PASA							
Contract							

- 69 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121007
Project title: POPULATION FP Information/Motivation

Project number: 518-15-570-094.8

Obligations:
Expenditures:

Financing Dates	
Begin	End
FY 1972	FY 1974
FY 1973	FY 1975

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL							9.0	9.0
Direct							9.0	9.0
PASA								
Contract								
FY 1973 OBLIG. - TOTAL							50.0	50.0
Direct							50.0	50.0
PASA								
Contract								
FY 1973 EXPEND. - TOTAL							9.0	9.0
Direct							9.0	9.0
PASA								
Contract								
6/30/73 PIPELINE - TOTAL							50.0	50.0
Direct							50.0	50.0
PASA								
Contract								
FY 1974 OBLIG. - TOTAL							50.0	50.0
Direct							50.0	50.0
PASA								
Contract								
FY 1974 EXPEND. - TOTAL							50.0	50.0
Direct							50.0	50.0
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								
								N/A

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From	From
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR None

- 71 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: POPULATION Association of Ecuadorean Medical Schools (AFEME)
Project number: 518-15-570-094.9

Financing Dates

	Begin	End
Obligations:	FY 1973	FY 1975
Expenditures:	FY 1973	FY 1976

	TECHNICIANS		PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL							
Direct							
PASA							
Contract							
FY 1973 OBLIG. - TOTAL						75.0	75.0
Direct						75.0	75.0
PASA							
Contract							
FY 1973 EXPEND. - TOTAL						20.0	20.0
Direct						20.0	20.0
PASA							
Contract							
6/30/73 PIPELINE - TOTAL						55.0	55.0
Direct						55.0	55.0
PASA							
Contract							
FY 1974 OBLIG. - TOTAL						75.0	75.0
Direct						75.0	75.0
PASA							
Contract							
FY 1974 EXPEND. - TOTAL						75.0	75.0
Direct						75.0	75.0
PASA							
Contract							
ALL SUBSEQ. OBS. - TOTAL							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo year)	From: _____ To: _____ (mo year)

CONTRACTOR _____

- 73 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: NUTRITION

Financing Dates

Project number: 518-15-560-112

Obligations:

Expenditures:

Financing Dates	
Begin	End
FY 1973	FY 1976
FY 1973	FY 1976

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM		MM					
FY 1972 PIPELINE - TOTAL									
Direct									
PASA									
Contract									
FY 1973 OBLIG. - TOTAL	25.0	12	15.0	48	17.0	28	8.0	36.0	101.0
Direct					17.0	28	8.0	36.0	61.0
PASA									
Contract	25.0	12	15.0	48					40.0
FY 1973 EXPEND. - TOTAL	10.4	5	15.0	48	17.0	28	8.0	36.0	61.4
Direct					17.0	28	8.0	36.0	61.0
PASA									
Contract	10.4	5	15.0	48					25.4
6/30/73 PIPELINE - TOTAL	14.6	7							14.6
Direct									
PASA									
Contract	14.6	7							14.6
FY 1974 OBLIG. - TOTAL	34.5	15	24.2	94	32.0	52	22.0	43.0	155.7
Direct					32.0	52	22.0	43.0	97.0
PASA									
Contract	34.5	15	24.2	94					58.7
FY 1974 EXPEND. - TOTAL									
Direct									
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL	70.0	27	45.9	156	17.0	28	29.0	59.0	250.9
Direct					17.0	28	29.0	59.0	135.0
PASA									
Contract	70.0	27	45.9	156					115.9

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	1		2		1
FY 1974 Obs.	1	1	4		2

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 2/9/72	From: 2/9/73	From: 2/9/74
To: 2/3/73	To: 2/3/74	To: 2/5/75	
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR Nutrition Advisor PSC

Project No. 518-15-560-112
 Project Title NUTRITION

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Scc.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total					1	5	10.4	1	15	33.1	1	15	35.5
3. Contract Subtotal	ATA				1	5	10.4	1	15	33.1	1	15	35.5
Nutrition Advisor					x	5	10.4	x	12	26.1	x	12	28.5
Mass Media									3	7.0		3	7.0
B. Local & TCW Total					5	48	15.0	9	84	24.2	9	84	24.4
3. Contract Subtotal					5	48	15.0	9	84	24.2	9	84	24.4
Professional Local					5	48	15.0	9	84	24.2	9	84	24.4
II. Participants Total					3	28	17.0	5	52	32.0	3	28	17.0
Long term Subtotal					2	24	15.0	4	48	30.0	2	24	15.0
New					2	24	15.0	4	48	30.0	2	24	15.0
Short term Subtotal					1	4	2.0	1	4	2.0	1	4	2.0
													74

1/ As of June 30

- 75 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: POLIO ERADICATION

Project number: 518-11-510-115

Obligations:
Expenditures:

Financing Dates

	Begin	End
Obligations:	FY 1973	FY 1975
Expenditures:	FY 1973	FY 1976

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN	\$	MM	\$	\$	\$
	\$	MM	MM					
FY 1972 PIPELINE - TOTAL								
Direct								
PASA								
Contract								
FY 1973 OBLIG. - TOTAL						53.0		53.0
Direct						53.0		53.0
PASA								
Contract								
FY 1973 EXPEND. - TOTAL						53.0		53.0
Direct						53.0		53.0
PASA								
Contract								
6/30/73 PIPELINE - TOTAL						30.0		30.0
Direct						30.0		30.0
PASA								
Contract								
FY 1974 OBLIG. - TOTAL						30.0		30.0
Direct						30.0		30.0
PASA								
Contract								
FY 1974 EXPEND. - TOTAL						50.0		50.0
Direct						50.0		50.0
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL						30.0		30.0
Direct								
PASA (FY 75)								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo. year)	From: _____ To: _____ (mo year)

CONTRACTOR New Project - See PROP 6/23/72

TABLE VI

Country: ECUADOR

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
(\$ thousands)

Area of concentration: PUBLIC SAFETY	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. AID administered resources-Total	<u>192</u>	<u>416</u>	<u>373</u>
<u>Development Loans</u>	0	0	0
<u>Grant Projects</u>	<u>192</u>	<u>416</u>	<u>373</u>
Public Safety National Police	192	199	188
Narcotics	-	217	185

- 77 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: PUBLIC SAFETY (SUMMARY)

Project number: 518-11-710-037

Obligations:

Expenditures:

Financing Dates	
Begin	End
FY 1959	FY 1974
FY 1959	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN		S	MM	S	S	S
	\$	MM		MM					
FY 1972 PIPELINE - TOTAL	10.0				5.0	6	53.0	9.0	82.0
Direct	10.0				5.0	5	53.0	9.0	82.0
PASA									
Contract									
FY 1973 OBLIG. - TOTAL	122.9	46	17.8	48	51.0	67	193.0	31.0	415.7
Direct	122.9	46	17.3	43	51.0	67	193.0	31.0	415.7
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	125.4	46	17.8	48	51.0	67	141.0	40.0	373.2
Direct	125.4	46	17.8	48	51.0	67	141.0	40.0	373.2
PASA									
Contract									
6/30/73 PIPELINE - TOTAL	7.5				5.0	6	107.0		119.5
Direct	7.5				5.0	5	107.0		119.5
PASA									
Contract									
FY 1974 OBLIG. - TOTAL	123.3	48	18.1	43	45.0	61	155.5	31.0	372.9
Direct	123.3	48	18.1	43	45.0	61	155.5	31.0	372.9
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	123.3	48	18.1	43	45.0	61	176.3	31.0	393.7
Direct	123.3	48	18.1	43	45.0	61	176.3	31.0	393.7
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	4				22
FY 1974 Obs.	4				21

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From:	From
To:	To:	To:	
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR N/A

Project No. 518-11-710-037

Project Title PUBLIC SAFETY

SUMMARY

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA	3	30	63.0	4	46	119.9	4	48	123.3			
1. Direct - Subtotal	ATA	3	30	63.0	4	46	119.9	4	48	123.3			
Pub Safety Advisor		x	12		x	12	30.7	x	12	31.6			
Pub Sfty Adv Tng		x	12		x	12	28.2	x	12	30.6			
Pub Sfty Adv Telec		x	6		x	12	28.0	x	12	30.1			
Criminal Invest					x	10	33.0	x	12	31.0			
B. Local & TCN Total	ATA	4	48	21.0	4	48	17.8	4	48	18.1			
1. Direct - Subtotal		4	48	21.0	4	48	17.8	4	48	18.1			
Adm & Clerical		2	24		2	24	6.0	2	24	6.3			
Professional Local		2	24		2	24	11.8	2	24	11.8			
II. Participants Total	ATA	10	30	20.0	22	67	51.0	21	61	45.0			
Short term Subtotal		10	30	20.0	22	67	51.0	21	61	45.0			

- 78 -

- 79 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131007
Project title: PUBLIC SAFETY (National Police)

Financing Dates

Project number: 518-11-710-037

Obligations:

Expenditures:

Begin	End
FY 1959	FY 1971
FY 1959	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	10.0				5.0		58.0	9.0	82.0
Direct	10.0				5.0		58.0	9.0	82.0
PASA									
Contract									
FY 1973 OBLIG. - TOTAL	86.9	36	17.8	48	31.0	47	50.0	18.0	198.7
Direct	86.9	36	17.8	48	31.0	47	50.0	18.0	198.7
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	92.4	36	17.8	48	31.0	47	58.0	22.0	221.2
Direct	92.4	36	17.8	48	31.0	47	58.0	22.0	221.2
PASA									
Contract									
6/30/73 PIPELINE - TOTAL	4.5				5.0		50.0		59.5
Direct	4.5				5.0		50.0		59.5
PASA									
Contract									
FY 1974 OBLIG. - TOTAL	92.3	36	18.1	48	25.0	41	40.0	13.0	188.4
Direct	92.3	36	18.1	48	25.0	41	40.0	13.0	188.4
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	92.3	36	18.1	48	25.0	41	50.0	13.0	198.4
Direct	92.3	36	18.1	48	25.0	41	50.0	13.0	198.4
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	3				12
FY 1974 Obs.	3				11

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: N/A	From:	From:
	To:	To:	To:
	(mo. year)	(mo. year)	(mo. year)

CONTRACTOR None

- 81 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1132010

Project title: PUBLIC SAFETY (Narcotics)

Project number: 518-11-710-037

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1973	FY 1974
FY 1973	FY 1975

	TECHNICIANS		PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL							
Direct							
PASA							
Contract							
FY 1973 OBLIG. - TOTAL	36.0	10	20.0	20	143.0	18.0	217.0
Direct	36.0	10	20.0	20	143.0	18.0	217.0
PASA							
Contract							
FY 1973 EXPEND. - TOTAL	33.0	10	20.0	20	36.0	18.0	157.0
Direct	33.0	10	20.0	20	36.0	18.0	157.0
PASA							
Contract							
6/30/73 PIPELINE - TOTAL	3.0				57.0		60.0
Direct	3.0				57.0		60.0
PASA							
Contract							
FY 1974 OBLIG. - TOTAL	31.0	12	20.0		115.5	18.0	184.5
Direct	31.0	12	20.0		115.5	18.0	184.5
PASA							
Contract							
FY 1974 EXPEND. - TOTAL	31.0	12	20.0		126.3	18.0	195.3
Direct	31.0	12	20.0		126.3	18.0	195.3
PASA							
Contract							
ALL SUBSEQ. OBS. - TOTAL							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	1				10
FY 1974 Obs.	1				10

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From:	From:
To:	N/A	To:	To:
	(mo./year)	(mo./year)	(mo. year)

CONTRACTOR None

Project No. 518-11-710-037

Project Title PUBLIC SAFETY Narcotics

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total													
1. Direct - Subtotal	ATA				1	10	33.0	1	12	31.0			
Criminal Investig. Spec	ATA				1	10	33.0	1	12	31.0			
II. Participants Total					10	20	20.0	10	20	20.0			
Short term Subtotal	ATA				10	20	20.0	10	20	20.0			

1/ As of June 30

TABLE VI A

Country: ECUADOR

NEW RESOURCE COMMITMENTS BY NON AREA OF CONCENTRATION
(Grant Obligations/Loan Authorizations/Title II Shipments)
(\$ thousands)

	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
TOTAL	<u>1,008</u>	<u>1,020</u>	<u>3,448</u>
<u>Development Loans</u>	<u>0</u>	<u>0</u>	<u>2,500</u>
Highway Maintenance Loan	--	--	2,500
<u>Grant Projects</u>	<u>1,008</u>	<u>1,020</u>	<u>948</u>
Leadership Training	73	77	46
Special Development Activities	13	50	50
Technical Support	922 A/	893	352

A/ Includes TS costs applied to areas of concentration as follows: one PSC Nutrition Advisor and one DE Chief of the Family and Health Division; one USPASA Chief of Division for Ind Urban Housing and Labor; one PSC for Education and Civic Development.

- 84 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: CIVIC DEVELOPMENT Project Support

Financing Dates

Project number: 518-15-890-042.0

Obligations:

Expenditures:

Begin	End
FY 1968	FY 1975
FY 1968	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	
FY 1972 PIPELINE - TOTAL	3.0		1.0					-1.0	3.0
Direct	3.0		1.0					1.0	5.0
PASA									
Contract								-2.0	-2.0
FY 1973 OBLIG. - TOTAL	25.0	12	8.5	24				4.0	37.5
Direct	25.0	12	8.5	24				4.0	37.5
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	26.0	12	8.5	24				4.0	38.5
Direct	26.0	12	8.5	24				4.0	38.5
PASA									
Contract									
6/30/73 PIPELINE - TOTAL	2.0		1.0					-1.0	2.0
Direct	2.0		1.0					1.0	4.0
PASA									
Contract								-2.0	-2.0
FY 1974 OBLIG. - TOTAL	28.3	12	8.7	24				4.0	41.0
Direct	28.3	12	8.7	24				4.0	41.0
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	28.3	12	8.7	24				4.0	41.0
Direct	28.3	12	8.7	24				4.0	41.0
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL									
Direct	33.5	12	9.0	24				4.0	46.5
PASA (FY 75)									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	1				
FY 1974 Obs.	1				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR N/A

- 86 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: CIVIC DEVELOPMENT Leadership Training

Project number: 518-15-890-092.1

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1969	FY 1974
FY 1969	FY 1975

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN	\$	MM	\$	\$	\$
	\$	MM	MM					
FY 1972 PIPELINE - TOTAL	22.0	3		5.0		3.0	30.0	60.0
Direct				5.0		3.0	29.0	37.0
PASA								
Contract	22.0	3					1.0	23.0
FY 1973 OBLIG. - TOTAL	13.0	5		8.0		20.0	36.0	77.0
Direct				8.0		20.0	36.0	64.0
PASA								
Contract	13.0	5						13.0
FY 1973 EXPEND. - TOTAL	35.0	3		13.0	13	15.0	38.0	101.0
Direct				13.0	13	15.0	37.0	65.0
PASA								
Contract	35.0	3					1.0	36.0
6/30/73 PIPELINE - TOTAL						8.0	28.0	36.0
Direct						8.0	28.0	36.0
PASA								
Contract								
FY 1974 OBLIG. - TOTAL	5.0	2		4.0	4	5.0	32.0	46.0
Direct				4.0	4	5.0	32.0	41.0
PASA								
Contract	5.0	2						5.0
FY 1974 EXPEND. - TOTAL	5.0	2		4.0	4	5.0	44.0	58.0
Direct				4.0	4	5.0	44.0	53.0
PASA								
Contract	5.0	2						5.0
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.		4			6
FY 1974 Obs.		2			3

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)	From: _____ To: _____ (mo./year)

CONTRACTOR Various Consultants (NPL Type)

Project No. 518-15-890-092.1

Project Title CIV DEV Leadership Training

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA		1	10.0		5	13.0		2	5.0			
3 Contract Subtotal	ATA		1	10.0		5	13.0		2	5.0			
Advanced Motivational Trainers			1	10.0		5	13.0		2	5.0			
II. Participants Total			2	3.0		8	8.0		4	4.0			
Short term Subtotal			2	3.0		8	8.0		4	4.0			

- 88 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: CIVIC DEVELOPMENT Youth Affairs

Project number: 518-15-890-092.2

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1969	FY 1974
FY 1969	FY 1975

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL						73.0	84.0	157.0
Direct						73.0	84.0	157.0
PASA								
Contract								
FY 1973 OBLIG. - TOTAL						59.8	69.0	128.8
Direct						59.8	69.0	128.8
PASA								
Contract								
FY 1973 EXPEND. - TOTAL						93.0	104.0	197.0
Direct						93.0	104.0	197.0
PASA								
Contract								
6/30/73 PIPELINE - TOTAL						39.8	49.0	88.8
Direct						39.8	49.0	88.8
PASA								
Contract								
FY 1974 OBLIG. - TOTAL						57.9	50.0	107.9
Direct						57.9	50.0	107.9
PASA								
Contract								
FY 1974 EXPEND. - TOTAL						64.8	61.0	125.8
Direct						64.8	61.0	125.8
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.		N/A			N/A
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (mo /year)	From: _____ To: _____ (mo /year)	From: _____ To: _____ (mo /year)

CONTRACTOR None

- 89 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: CIVIC DEVELOPMENT Urban Development

Project number: 518-15-890-092.3

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1969	FY 1975
FY 1969	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	32.0	9	23.0	12			3.0	67.0	130.0
Direct							3.0	60.0	63.0
PASA									
Contract	32.0	9	23.0	12				7.0	67.0
FY 1973 OBLIG. - TOTAL	31.6	23	31.5	24	12.0	9	22.0	61.0	208.1
Direct	32.1	10	3.5	12	12.0	9	22.0	61.0	130.6
PASA									
Contract	49.5	15	23.0	12					77.5
FY 1973 EXPEND. - TOTAL	105.0	30	31.5	24	12.0	9	25.0	39.0	262.5
Direct	32.1	10	3.5	12	12.0	9	25.0	42.0	154.6
PASA									
Contract	72.9	20	23.0	12				7.0	107.9
6/30/73 PIPELINE - TOTAL	3.6		23.0	12				39.0	75.6
Direct								39.0	39.0
PASA									
Contract	3.6		23.0	12					36.6
FY 1974 OBLIG. - TOTAL	43.4	17	31.6	24	12.0	9		29.5	121.5
Direct	31.9	12	3.6	12	12.0	9		29.5	77.0
PASA									
Contract	16.5	5	23.0	12					44.5
FY 1974 EXPEND. - TOTAL	43.4	17	31.6	24	12.0	9		45.0	137.0
Direct	31.9	12	3.6	12	12.0	9		45.0	92.5
PASA									
Contract	16.5	5	23.0	12					44.5
ALL SUBSEQ. OBS. - TOTAL	34.3	12	3.7	12				7.0	45.5
Direct	34.3	12	3.7	12				7.0	45.5
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.	1	7			3
FY 1974 Obs.	1	3			3

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 4/6/72	From: 4/6/73	From: 4/6/74
To: 4/5/72	To: 4/5/74	To: 4/5/75	
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR Individual grantee PSC's w/TCN Urban Planner

Project No. 518-15-890-092.3

Project Title CIV DEV Urban Development

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
	O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel												
A. U.S. Personnel Total	1	12	15.0	1	30	105.0	1	17	48.4			
1. Direct Subtotal	1			1	10	32.1	1	12	31.9			
Urban Plan Adv	x			x	10	32.1	x	12	31.9			
3. Contract Subtotal			15.0		20	72.9		5	16.5			
Urban Geographer					5	15.6						
Traffic Specialist					4	13.2						
Urban Economist					2	6.6						
Urban Designer					2	6.6						
Urban Development	x	12			2	6.6		2	6.6			
Municipal Admin					2	6.6						
Hist Preserv					3	4.5						
Urban Renewal					2	6.6						
Urb Adm & Legislat												
Urban Sociologist					4	13.2						
B. Local & TCN Subtotal	1		19.0	2	24	31.5	2	24	31.6		12	28.0
1. Direct Subtotal				1	12	3.5	1	12	3.6			
Adm & Clerical				1	12	3.5	1	12	3.6			
3. Contract Subtotal	1	12		1	12	28.0	1	12	28.0		12	28.0
Professional TCN	x	12		x	12	28.0	x	12	28.0		12	28.0
II. Participants Subtotal					9	12.0		9	12.0			
Short term					9	12.0		9	12.0			

1/ As of June 30

- 91 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: IMPROVEMENT OF DEVELOPMENT FINANCE AND
ADMINISTRATION
Project number: 518-11-920-111

Financing Dates	
Begin	End
Obligations: FY 1973	FY 1975
Expenditures:	

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL								
Direct				NEW PROJECT				
PASA								
Contract								
FY 1973 OBLIG. - TOTAL			50.0	22.0	36		23.0	100.0
Direct				22.0	36		23.0	50.0
PASA								
Contract			50.0					50.0
FY 1973 EXPEND. - TOTAL			23.0				12.0	40.0
Direct							12.0	12.0
PASA								
Contract			23.0					23.0
6/30/73 PIPELINE - TOTAL			22.0	22.0	36		16.0	60.0
Direct				22.0	36		16.0	38.0
PASA								
Contract			22.0					22.0
FY 1974 OBLIG. - TOTAL			50.0	22.0	36		23.0	100.0
Direct				22.0	36		23.0	50.0
PASA								
Contract			50.0					50.0
FY 1974 EXPEND. - TOTAL			40.6	22.0	36		23.0	90.6
Direct				22.0	36		23.0	50.0
PASA								
Contract			40.6					40.6
ALL SUBSEQ. OBS. - TOTAL			50.0	22.0	36		23.0	100.0
Direct				22.0	36		23.0	50.0
PASA								
Contract			50.0					50.0

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.			3		
FY 1974 Obs.			3		

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	From: 12/1/72	From: 12/1/73
To:	To: 11/30/72	To: 12/30/73	To: 12/30/74
	(mo./year)	(mo year)	(mo year)

CONTRACTOR 2 TCN Grantee PSC and 1 local grantee PSC. Banking & Finance Adm. Special.

TABLE VIII

COUNTRY Ecuador

Project No. ~~518-15-560-111~~ 518-11-920-111 PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Project Title IMPROVEMENT OF DEVELOPMENT FINANCE
AND ADMINISTRATION

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
B. Local & TCN Total					2	16	28.0	2	26	40.6	2	26	46.8
3. Contract Subtotal					2	16	28.0	2	26	40.6	2	26	46.8
Professional Local					x	7	4.7	x	12	9.0	x	12	10.0
Professional TCN					x	9	23.3	x	14	31.6	x	14	36.8
II. Participants Total													
Long term Subtotal													
New													
					3	36	22.0	3	36	22.0	3	36	22.0
					3	36	22.0	3	36	22.0	3	36	22.0

1/ As of June 30

- 93 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: INSTIT DEV Project Support

Project number: 513-15-995-096.0

Financing Dates

	Begin	End
Obligations:	FY 1966	FY 1975
Expenditures:	FY 1966	FY 1975

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	2.0								2.0
Direct	2.0								2.0
PASA									
Contract									
FY 1973 OBLIG. - TOTAL	33.0	12	9.6	24			2.0		49.6
Direct	33.0	12	9.6	24			2.0		49.6
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	33.0	12	9.6	24			2.0		49.6
Direct	33.0	12	9.6	24			2.0		49.6
PASA									
Contract									
6/30/73 PIPELINE - TOTAL	2.0								2.0
Direct	2.0								2.0
PASA									
Contract									
FY 1974 OBLIG. - TOTAL	40.3	12	9.9	24			3.3		54.0
Direct	40.3	12	9.9	24			3.3		54.0
PASA									
Contract									
FY 1974 EXPEND. - TOTAL	41.0	12	9.9	24			3.3		54.0
Direct	41.0	12	9.9	24			3.3		54.0
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL	40.3	12	10.3	24			3.4		54.0
Direct	40.3	12	10.3	24			3.4		54.0
PASA (FY 75)									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LY New	LY Contg	Short Term
FY 1973 Obs.	1				
FY 1974 Obs.	1			N/A	

Contract Funding Dates	FY 1972		FY 1973		FY 1974	
	From	To:	From:	To:	From	To
	(mo./year)		(mo year)		(mo year)	

CONTRACTOR N/A

Project No. 518-15-995-096.0

Project Title INSTITUTO DEY Project Support

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sca.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel	ATA												
A. U.S. Personnel Total		1	10	21.0	1	12	38.0	1	12	40.8			
1. Direct Subtotal		1	10	21.0	1	12	38.0	1	12	40.8			
Coops Advisor		x	10	21.0	x	12	38.0	x	12	40.8			
B. Local & TCN Total		1	21	9.0	2	24	9.6	2	24	9.9			
1. Direct Subtotal		1	21	9.0	2	24	9.6	2	24	9.9			
Adm & Clerical		1	12		1	12	3.0	1	12	3.1			
Professional Local			9		1	12	6.6	1	12	6.8			
													94

- 95 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: INSTIT DEV Agricultural Cooperatives

Project number: 518-15-995-096.1

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1965	FY 1975
FY 1965	FY 1976

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.	Local/TCN			\$	MM	\$	\$	\$
	\$	MM	MM	MM					
FY 1972 PIPELINE - TOTAL	53.0	23	16.0	30			10.0	105.0	204.0
Direct							10.0	103.0	113.0
PASA									
Contract	53.0	23	16.0	30				2.0	157.0
FY 1973 OBLIG. - TOTAL	120.5	49	13.5	43	3.0	3	13.0	205.0	370.0
Direct							13.0	142.0	160.0
PASA									
Contract	120.5	49	13.5	43	3.0	3		63.0	210.0
FY 1973 EXPEND. - TOTAL	107.3	44	27.0	54	2.0	2	10.0	253.2	400.0
Direct							10.0	150.2	160.2
PASA									
Contract	107.3	44	27.0	54	2.0	2		103.0	239.8
6/30/73 PIPELINE - TOTAL	65.7	33	7.5	24	6.0	6	13.0	136.2	234.0
Direct							13.0	54.3	112.3
PASA									
Contract	65.7	33	7.5	24	6.0	6		82.0	121.7
FY 1974 OBLIG. - TOTAL	79.0	23	17.0	24	3.0	3	3.5	157.5	270.0
Direct							3.5	112.5	121.0
PASA									
Contract	79.0	23	17.0	24	3.0	3		45.0	149.0
FY 1974 EXPEND. - TOTAL	96.3	36	16.7	36	3.0	3	13.0	219.3	353.3
Direct							13.0	154.3	172.3
PASA									
Contract	96.3	36	16.7	36	3.0	3		64.5	185.5
ALL SUBSEQ. OBS. - TOTAL	50.5	13	5.5	12	3.0	3	3.0	105.0	172.0
Direct							3.0	70.5	73.5
PASA									
Contract	50.5	13	5.5	12	3.0	3		34.5	98.5

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	3	5			3
FY 1974 Obs.	2	3			3

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	1/1/72	3/1/73
To	2/23/73 (mo./year)	2/23/74 (mo year)	2/29/75 (mo year)

CONTRACTOR CLUSA

Project No. 518-15-995-096.1

Project Title INSTITUTO DE AGROPECUARIO Cooperatives

TABLE VIII
COUNTRY Ecuador

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

PERSONNEL AND PARTICIPANTS	Fund Scc.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA	1		47.0	4	44	107.8	2	36	96.3	1	24	67.5
3. Contract Subtotal		1		47.0	4	44	107.8	2	36	96.3	1	24	67.5
Operations & Management Adv		x	12	32.0	x	12	32.0	x	12	31.6	x	12	33.7
Operations & Management Adv					x	12	29.3		8	20.0		8	20.3
Management Trg Adv					x	4	13.5		12	31.2		8	20.3
DAPC Advisor					x	6	13.5		4	13.5		4	13.5
TDY Consultants						7	10.5						
Agr Coop Eval			6			3	9.0						
Rice Technician													
Bank & Fin Adv (TCN)			9										
B. Local & TCN Total	ATA	4	48	25.0	4	54	27.0	3	36	16.7	2	30	11.2
3. Contract Subtotal		4	48	25.0	4	54	27.0	3	36	16.7	2	30	11.2
Adm & Clerical		3	36		3	36	7.0	2	24	5.2	2	24	5.5
Professional Local		1	12		1	12	11.0	1	12	11.5		6	5.7
Professional TCN						6	9.0						
II. Participants Total						2	2.0		8	8.0		8	8.0
Short term						2	2.0		8	8.0		8	8.0

1/ As of June 30

- 97 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1101010

Project title: INSTIT DEV Credit Unions

Project number: 518-15-995-096.2

Obligations

Expenditures

Financing Dates

Financing Dates	
Begin	End
FY 1968	FY 1972
FY 1968	FY 1973

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	40.0		-2.0	1.0		2.0	2.0	49.0
Direct				1.0		2.0	2.0	4.0
PASA								
Contract	40.0	5	-2.0				-23.0	25.0
FY 1973 OBLIG. - TOTAL								
Direct								
PASA								
Contract								
FY 1973 EXPEND. - TOTAL	23.0	6	-2.0	1.0		2.0	2.0	32.0
Direct				1.0		2.0	2.0	4.0
PASA								
Contract	23.0	6	-2.0				-23.0	3.0
6/30/73 PIPELINE - TOTAL	17.0							17.0
Direct								
PASA								
Contract	17.0							17.0
FY 1974 OBLIG. - TOTAL								
Direct								
PASA								
Contract								
FY 1974 EXPEND. - TOTAL								
Direct								
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	1				
FY 1974 Obs.					

Contract Funding Dates	FY 1972		FY 1973		FY 1974
	From	To	From	To	From
			10/1/72	10/31/73	
	(mo. year)		(mo. year)		(mo. year)

CONTRACTOR PSC Rural Credit Union Dev

Project No. 518-15-995-006.2 **TABLE VIII**
 Project Title INSTIT DEV Credit Unions **COUNTRY Ecuador**
PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

PERSONNEL AND PARTICIPANTS	Fund. Sec.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total					x	6	23.0						
3. Contract Subtotal					x	6	23.0						
Rural Cred Union Dev					x	6	23.0						

1/ As of June 30

- 00 - PROJECT BUDGET TABLE
(S thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 22-1131010

Project title: INSTIT DEV Labor

Project number: 513-15-995-096.3

Financing Dates

	Begin	End
Obligations:	FY 1966	FY 1975
Expenditures:	FY 1966	FY 1976

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S. \$	MM	Local/TCN MM	MM	\$	MM	\$	\$	\$
FY 1972 PIPELINE - TOTAL	77.0	27	43.0	144				88.0	191.0
Direct									
PASA									
Contract	77.0		43.0					88.0	191.0
FY 1973 OBLIG. - TOTAL	90.0	36	49.0	192				88.0	205.0
Direct									
PASA									
Contract	90.0	36	49.0	192				88.0	205.0
FY 1973 EXPEND. - TOTAL	95.0	39	59.0	192				100.0	254.0
Direct									
PASA									
Contract	95.0	39	59.0	192				100.0	254.0
6/30/73 PIPELINE - TOTAL	72.0	27	35.0	144				33.0	142.0
Direct									
PASA									
Contract	72.0	27	35.0	144				33.0	142.0
FY 1974 OBLIG. - TOTAL	90.0	36	49.0	192				88.0	205.0
Direct									
PASA									
Contract	90.0	36	49.0	192				88.0	205.0
FY 1974 EXPEND. - TOTAL	100.0	39	49.0	192				88.0	215.0
Direct									
PASA									
Contract	100.0	39	49.0	192				88.0	215.0
ALL SUBSEQ. OBS. - TOTAL	90.0	36	49.0	192				88.0	205.0
Direct									
PASA (FY 75)									
Contract	90.0	36	49.0	192				88.0	205.0

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	3				
FY 1974 Obs.	3				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From	1/1/72	1/1/73
To	3/31/73	3/31/74	3/31/75
	(mo. year)	(mo. year)	(mo. year)

CONTRACTOR AIFLD

Project No. 518-15-995-096.3

Project Title INSTITUT DEV Labor

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sce.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA	3	30	100.0	3	36	95.0	3	39	100.0	3	36	90.0
3 Contract Subtotal		3	30	100.0	3	36	95.0	3	39	100.0	3	36	90.0
Country Prog Dir		x	12		x	12	36.0	x	12	34.0	x	12	34.0
Education Officer		x	12		x	12	30.0	x	12	31.0	x	12	31.0
Education Officer		x	6		x	12	29.0	x	12	25.0	x	12	25.0
TDY									3	10.0			
B. Local & TCN Subtotal	ATA	16	192	46.0	16	192	59.0	16	192	49.0	16	192	49.0
Adm & Clerical		8	96		8	96	21.3	8	96	21.3	8	96	21.3
Professional Local		8	96		8	96	37.7	8	96	27.7	8	96	27.7
													100

1/ As of June 30

- 101 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1121010

Project title: INSTIT DEV Agricultural Marketing

Project number: 518-15-995-096.4

Obligations:

Expenditures:

Financing Dates

Begin	End
FY 1969	FY 1971
FY 1970	FY 1973

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.		Local/TCN		S	MM	S	S	S
	\$	MM	MM	MM					
FY 1972 PIPELINE - TOTAL	6.0		14.0					4.0	24.0
Direct								15.0	15.0
PASA									
Contract	6.0		14.0					11.0	9.0
FY 1973 OBLIG. - TOTAL									
Direct									
PASA									
Contract									
FY 1973 EXPEND. - TOTAL	6.0	1	3.0	$\frac{1}{2}$				15.0	24.0
Direct								4.0	4.0
PASA									
Contract	6.0	1	3.0	$\frac{1}{2}$				11.0	20.0
6/30/73 PIPELINE - TOTAL									
Direct									
PASA									
Contract									
FY 1974 OBLIG. - TOTAL									
Direct									
PASA									
Contract									
FY 1974 EXPEND. - TOTAL									
Direct									
PASA									
Contract									
ALL SUBSEQ. OBS. - TOTAL									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972		FY 1973		FY 1974	
	From	To:	From:	To:	From:	To:

(mo./year) (mo./year) (mo./year)

CONTRACTOR IDF (Ending 7/17/72)

- 102 - PROJECT BUDGET TABLE
(\$ thousands)

TABLE VII

Country or Sub-region: ECUADOR Appropriation: 72-1131010
Project title: MANPOWER TRAINING

Project number: 518-15-995-113

		Financing Dates	
		Begin	End
Obligations:	FY 1973	FY 1973	FY 1975
Expenditures:	FY 1973	FY 1973	FY 1976

	TECHNICIANS			PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.	Local/TCN		\$	MM	\$	\$	\$
	\$	MM	MM					
FY 1972 PIPELINE - TOTAL								
Direct								
PASA								
Contract								
FY 1973 OBLIG. - TOTAL				56.0	60		4.0	60.0
Direct				56.0	60		4.0	60.0
PASA								
Contract								
FY 1973 EXPEND. - TOTAL				56.0	60		4.0	60.0
Direct				56.0	60		4.0	60.0
PASA								
Contract								
6/30/73 PIPELINE - TOTAL								
Direct								
PASA								
Contract								
FY 1974 OBLIG. - TOTAL				92.0	96		8.0	100.0
Direct				92.0	96		8.0	100.0
PASA								
Contract								
FY 1974 EXPEND. - TOTAL				92.0	96		8.0	100.0
Direct				92.0	96		8.0	100.0
PASA								
Contract								
ALL SUBSEQ. OBS. - TOTAL				92.0	96		8.0	100.0
Direct				92.0	96		8.0	100.0
PASA (FY 75)								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					20
FY 1974 Obs.					32

Contract Funding Dates	FY 1972		FY 1973		FY 1974	
	From	To:	From:	To:	From:	To:
	(mo./year)		(mo./year)		(mo./year)	

CONTRACTOR _____

Project No. 518-15-995-113

Project Title MANPOWER TRAINING

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Sca.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975			
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures	
II. Participants Total	ATA				60	60	56.0		96	96	92.0		96	92.0
Short term Subtotal	ATA				60	60	56.0		96	96	92.0		96	92.0

Country or Sub-region: ECUADOR Appropriation: 72-1131010

Project title: TECHNICAL SUPPORT

Project number: 518-11-999-000

Financing Dates

	Begin	End
Obligations:	FY 1953	Continuing
Expenditures:	FY 1953	Continuing

	TECHNICIANS				PARTICIPANTS		COMMODS	OTHER COSTS	TOTAL
	U.S.	Local/TCN			\$	MM	\$	\$	\$
	\$	MM		MM					
FY 1972 PIPELINE - TOTAL	68.0		1.0				15.0	89.0	173.0
Direct	29.0						15.0	83.0	127.0
PASA	1.0								1.0
Contract	38.0	12	1.0					6.0	45.0
FY 1973 OBLIG. - TOTAL	539.1	204	177.4	420			40.4	330.1	987.0
Direct	454.2	168	177.4	420			40.4	330.1	902.1
PASA	24.9	12							24.9
Contract	60.0	24							60.0
FY 1973 EXPEND. - TOTAL	539.1	218	178.4	420			34.0	273.0	1,024.5
Direct	454.2	172	177.4	420			34.0	267.0	932.6
PASA	24.9	12							24.9
Contract	60.0	34	1.0					6.0	67.0
6/30/73 PIPELINE - TOTAL	68.0						21.4	46.1	135.5
Direct	29.0						21.4	46.1	96.5
PASA	1.0								1.0
Contract	38.0								38.0
FY 1974 OBLIG. - TOTAL	523.3	204	181.8	420			30.0	216.0	951.1
Direct	434.7	168	181.8	420			30.0	216.0	862.5
PASA	25.6	24							25.6
Contract	63.0	24							63.0
FY 1974 EXPEND. - TOTAL	523.3	204	181.8	420			51.4	262.4	1,015.6
Direct	434.7	168	181.8	420			51.4	262.4	930.9
PASA	25.6	12							25.6
Contract	63.0	24							63.0
ALL SUBSEQ. OBS. - TOTAL	508.5		185.9				64.1	224.3	882.8
Direct	415.3		185.9				64.1	224.3	809.6
PASA (FY 75)	27.1								27.1
Contract	66.1								66.1

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	19				
FY 1974 Obs.	17				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 7/1/71	From: 7/1/72	From: 7/1/73
To: 6/30/72	To: 6/30/73	To: 6/30/74	
	(mo./year)	(mo./year)	(mo./year)

CONTRACTOR One Edu Specialist & One Behavioral Research PSC's

Project No. 518-11-999-000

Project Title TECHNICAL SUPPORT

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

COUNTRY Ecuador

TABLE VIII

PERSONNEL AND PARTICIPANTS	Fund. Scc.	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
		O/Bd 1972 1/	MMs	Expenditures	O/Bd 1973 1/	MMs	Expenditures	O/Bd 1974 1/	MMs	Expenditures	O/Bd 1975 1/	MMs	Expenditures
I. Personnel													
A. U.S. Personnel Total	ATA	18	196	531.0	19	218	539.1	17	204	523.3	2	14	33
1. Direct - Subtotal		14	155	459.0	14	172	454.2	14	168	434.7	-	-	-
Multisector Officer		x	12	45.5	x	12	45.5	x	12	41.9	-	-	-
Economic Advisor		x	12	26.2	x	12	26.2	x	12	24.9	-	-	-
Special Assistant		x	12	30.6	x	12	30.6	x	12	26.8	-	-	-
Dep Program Off		x	12	32.1	x	12	32.1	x	12	31.8	-	-	-
Asst Program Off		x	5	27.1	x	12	27.1	x	12	26.9	-	-	-
I.D.I.		x	12	25.9	x	12	25.9	x	12	20.8	-	-	-
Prog Eval Off		x	12	25.0	x	12	25.0	x	12	24.0	-	-	-
Cap Rscs Dev Off		x	12	28.3	x	12	28.3	x	12	28.9	-	-	-
Cap Proj Dev Off		x	12	38.4	x	12	38.4	x	12	40.3	-	-	-
Cap Proj Dev Off		x	12	22.0	x	12	22.0	x	12	22.3	-	-	-
General Eng Off		x	12	36.4	x	12	36.4	x	12	37.4	-	-	-
Structural Eng Adv		x	12	40.6	x	12	40.6	x	12	36.4	-	-	-
Deputy Executive Off		x	3	28.3	x	12	28.3	x	12	30.4	-	-	-
Community Dev Off		x	12	38.8	x	12	38.8	x	12	41.9	-	-	-
Financial Analyst		x	12	10.0	x	4	10.0	-	-	-	-	-	-
General Serv Off		x	3	-	-	-	-	-	-	-	-	-	-
B. PASA - Subtotal	ATA	1	12	24.9	1	12	24.9	1	12	25.6	-	-	-
Urban Dev Officer	ATA	x	12	24.9	x	12	24.9	x	12	25.6	-	-	-
3. Contract - Subtotal	ATA	4	41	72.0	4	34	60.0	2	24	63.0	2	14	33.0
Behav Scs Advisor		x	12	30.0	x	12	30.0	x	12	31.0	x	2	-
Education Advisor		x	12	30.0	x	12	30.0	x	12	32.0	x	12	33.0
Nutrition Advisor		x	5	-	x	7	-	-	-	-	-	-	-
Insti Dev Advisor		x	12	-	x	3	-	-	-	-	-	-	-
B. Local & TCN Total	ATA	38	456	174.0	35	420	177.4	35	420	181.8	-	-	-
1. Direct Subtotal	ATA	38	456	177.4	35	420	177.4	35	420	181.8	-	-	-
Admin & Clerical		30	360	110.0	28	336	110.0	28	336	123.2	-	-	-
Professional Local		8	96	67.4	7	84	67.4	7	84	58.6	-	-	-

1/ As of June 30