

**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**



# **ANNUAL BUDGET SUBMISSION**

## **FY 1977**

### **DOMINICAN REPUBLIC**

**DEPARTMENT  
OF  
STATE**

JULY 1975



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FY 1977 Annual Budget Submission  
Dominican Republic

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Mission Certification of Continued DAP Validity

The analyses and program strategies and priorities presented in the "Development Assistance Program - FY 75 - Dominican Republic" dated October 31, 1973, continue to be valid.

  
\_\_\_\_\_  
Michael R. Stack  
Acting Mission Director

DISCUSSION OF OPPORTUNITIES FOR CENTRALLY FUNDED RESEARCH

Opportunities for Centrally Funded Research  
in the Dominican Republic

Agriculture

The GODR, in coordination with USAID/DR, is exploring the potential of establishing an in-depth agricultural sector analysis program. Investigations to date indicate that there exists a favorable atmosphere for utilizing sector analysis techniques as a basis for formulating Dominican agricultural development strategy. During the early formulation stage, it has become increasingly clear that the state-of-the-art of sector analysis, especially as it could be applied by inexperienced LDC personnel, is far from mature and that because of this the D.R. will be required to involve itself in at least a limited amount of original research. It is anticipated that, if successful, the Dominican Republic effort will result in benefits transferable to other countries. Consequently, central funding assistance for the Dominican sector analysis activity would be both appropriate and justifiable due to regional benefits which could be derived from the Dominican experience.

SUMMARY TABLE FOR FY 1976, INTERIM QUARTER AND FY 1977

SUMMARY TABLE (\$000) FOR FY 1976

	F & N	PP & H	E & HR	SDP	SCO	DEV. ASST. SUB-TOTAL	SUPP. ASST.	TOTAL
<u>ONGOING GRANTS:</u>								
059 - Ag. Sector Dev.	285					285		285
000 - Agric. Tech. Support	40					40		40
107 - Health & Nutrition Sector Dev.		290				290		290
000 - Health Tech. Support		8				8		8
000 - Education Sector Tech. Support			10	50		10		10
050 - Sp. Dev. Activities Fund				25		50		50
000 - SDP Tech. Support						25		25
Sub-Total	325	298	10	75		708		708
<u>NEW GRANTS:</u> (In order of funding priority)								
108 - Non Formal Sec. Educ.			125			125		125
Sub-Total			125			125		125
<u>LOANS:</u>								
029 - Agriculture Sector Loan II	12,000					12,000		12,000
TOTAL	12,325	298	135	75		12,833		12,833
<u>HIC's (Non-add)</u>	-	-	-	-		-		-
PI-680:								
<u>  Title I (non-add)</u>	-	-	-	-		-		-
<u>  Title II (non-add)</u>	6,535	-	-	-		6,535		6,535

SUMMARY TABLE (\$000) FOR I.Q.

	F & N	PP & H	E & HR	SDP	SCO	DEV. ASST. SUB-TOTAL	SUPP. ASST.	TOTAL
<u>ONGOING GRANTS:</u>								
059 - Ag. Sector Dev.	68					68		68
000 - Agric. Tech. Support	10					10		10
107 - Health & Nutrition Sector Dev.		52				52		52
108 - Non Formal Sec. Educ.			7			7		7
000 - Education Sector Tech. Support			3			3		3
050 - Sp. Dev. Activities Fund				13		13		13
000 - SDP Tech. Support				7		7		7
TOTAL	78	54	10	20		162		162
<u>HLC's (Non-add)</u>	-	-	-	-		-		-
PL-480:								
Title I (non-add)	-	-	-	-		-		-
Title II (non-add)	1,074	-	-	-		1,074		1,074

SUMMARY TABLE (\$000) FOR FY-77

	F & N	PP & II	E & HR	SDP	SCO	DEV. ASST. SUB-TOTAL	SUPP. ASST.	TOTAL
<u>ONGOING GRANTS:</u>								
059 - Ag. Sector Dev.	270					270		270
000 - Agric. Tech. Support	50					50		50
107 - Health & Nutrition Sector Dev.		273				273		273
000 - Health Tech. Support		15				15		15
108 - Non-Formal Sec. Educ.			68			68		68
000 - Education Sector Tech. Support			20			20		20
050 - Sp. Dev. Activities Fund				50		50		50
000-- SDP Tech. Support				25		25		25
Sub-Total	320	288	88	75		771		771
<u>LOANS:</u> (In order of funding priority)								
xxx - Health Sector Loan II		5,000*				5,000		5,000
xxx - Education Sector Loan			5,000*			5,000		5,000
Sub-Total		5,000	5,000			10,000		10,000
TOTAL	320	5,288	5,088	75		10,771		10,771
<u>HIGHS:</u> (Non-add)								
PL-680:								
Title I (non-add)								
Title II (non-add)								
	-	-	-	-		-		-
6,019						6,019		6,019

\* These loans may be for FY'77 or '78 obligation.  
See enclosed narrative.

NEW PROJECTS

PID's - FY'77 Loans

Although as part of the ABS exercise PID's have been requested for proposed FY'77 loans, none have been enclosed with this Mission's submission. The "Summary Table for FY'77" indicates that USAID/DR foresees the possibility of two \$5 million loans for that year, one in the education sector and the other a follow-up to the recently authorized Health Sector Loan. However, due to the impossibility of meeting requirements for submission of PIDs with the ABS and PRPs in October or November, the timing for these loans may have to be moved back to FY'78. As the Ambassador is away from post at this time, a final decision will have to be delayed until his return.

The DAP stated that although education was a high priority, conditions at that time indicated that a major USAID entry into the sector was inopportune. It was further stated that the Mission would review this situation in the future to ascertain if any changes had occurred. It is now our view that recent changes within the Dominican Government may have improved the environment for USAID assistance to the education sector. In fact, an informal preliminary statement of interest in an education loan has been made to the Mission by the Office of the Presidency. USAID/DR's education advisor will be on board in early July. With his presence and continued GODR interest, an education sector assessment may be initiated and a PID drafted before the end of CY'75.

As Health Sector Loan I was authorized less than a month ago, it is impossible at this time to foresee the program requirements for Loan II. However, it is the Mission's strategy that a second loan, taking advantage of the elements established under the first, could be of great importance in the continuing improvement of the health and health related services received by the poorest segment of Dominican society. With AID/W concurrence, a PID for Loan II will be submitted in the first quarter of CY'76.

AGENCY FOR INTERNATIONAL DEVELOPMENT  
**PROJECT IDENTIFICATION DOCUMENT FACESHEET**  
 TO BE COMPLETED BY ORIGINATING OFFICE

1. TRANSACTION CODE (USE APPROPRIATE BOX)  
 ORIGINAL  CHANGE  
 ADD  DELETE

PID \_\_\_\_\_  
 DOCUMENT CODE 1

2. COUNTRY/REGIONAL ENTITY/GRANTEE  
 Dominican Republic

3. DOCUMENT REVISION NUMBER

4. PROJECT NUMBER  
 517-

5. BUREAU  
 A. SYMBOL LA B. CODE 3

6. PROPOSED NEXT DOCUMENT  
 A.  PRP  PP B. DATE MO. YR.

7A. PROJECT TITLE - SHORT (STAY WITHIN BRACKETS)  
 Labor Intensive Infrastructure Dev.

8. ESTIMATED FY OF AUTHORIZATION/OBLIGATION  
 A. INITIAL FY 76 B. FINAL FY 77

7B. PROJECT TITLE - LONG (STAY WITHIN BRACKETS)  
 Model Program of Rural Employment Generation and Infrastructure Development

9. ESTIMATED COST (LIFE OF PROJECT) (\$000 OR EQUIVALENT, \$1 = \_\_\_\_\_)

PROGRAM FINANCING		AMOUNT
A. AID APPROPRIATED		180
B. OTHER U.S.		-
C. HOST GOVERNMENT		2,670
D. OTHER DONOR(S)		-
TOTAL		2,850

10. ESTIMATED COSTS/AID APPROPRIATED FUNDS (\$000)

A. APPROPRIATION (ALPHA CODE)	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE	FIRST YEAR		ALL YEARS		11. OTHER U.S. (\$000)			
			D. GRANT	E. LOAN	F. GRANT	G. LOAN	A. PROGRAM TYPE	B. FIRST YEAR	C. ALL YEARS	
SD			90		180					
TOTAL			90		180			TOTAL	-	-

12. PROJECT GOAL (STAY WITHIN BRACKETS)  
 To increase employment and services among the rural poor.

13. PROJECT PURPOSE(S) (STAY WITHIN BRACKETS)  
 The design and implementation of a strategy for attacking rural unemployment through public works and the extension of credit.

14. PLANNING RESOURCE REQUIREMENTS (STAFF/FUNDS)  
 None

15. ORIGINATING OFFICE CLEARANCE

SIGNATURE *Michael R. Stach*

TITLE Assistant Director

DATE SIGNED MO. DAY YR. 06/30/75

16. DATE RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION  
 MO. DAY YR.

## I. Summary of the Problem to be Addressed and the Proposed Response

The basic problems that would be addressed by the proposed project are rural under/unemployment and a lack of infrastructure development in rural areas. AITEC (Acción Internacional Técnica), a private voluntary organization, estimates the under/unemployment rate to be up to 40% in some rural areas of the Dominican Republic. Most of the same areas affected by the lack of jobs also suffer from an inadequate system of public works infrastructure.

1. The purpose of the proposed project would be to design and implement a strategy for attacking rural unemployment through public works programs and the extension of employment generating credit. Activities undertaken would utilize labor intensive technologies. Comparative pilot activities would test the validity of the experimental program and provide the data necessary for HCG adaptation, continuation, and expansion. The proposal projects that the pilot experiences would provide 1,500-2,000 temporary and 150-400 permanent jobs in rural communities.

2. This project would seek to work with local Dominican rural communities to organize, plan, and implement public works projects which emphasize the utilization of labor intensive technologies. An additional element of the program would provide credit to local groups and individuals that seek to fund labor intensive activities.

a. Project outputs would include: selection of two pilot project areas, the establishment of project selection criteria, socio-economic inventories of pilot project locales, establishment of lending criteria for cooperatives, community groups, and individual small entrepreneurs, training of counterpart personnel to carry out and on labor intensive infrastructure projects, preparation of training systems and manuals, development of program administrative, planning and operational systems, and design and implementation of an evaluation system. The above would result in 35-50 infrastructure projects, 300 groups or individuals receiving credit and technical assistance and a credit portfolio totaling \$1,250,000.

b. Inputs would include two full-time U.S. advisors for the life of the project, approximately 4 m/m of U.S. short-term consultants, two full-time Dominican counterparts, and two Dominican secretaries. It is also expected that there would be limited amounts of publications and equipment.

c. The proposed life of project is two years, beginning in September 1975.

3. There are several critical assumptions related to the success of the proposed project. Most problematic at the outset is that of a total projected Dominican contribution of \$2,670,000. The Mission has reservations about AITEC's ability to secure such a large host country participation. Before USAID/DR submits this OPG for AID/W consideration, this assumption will have to be backed by firm commitments. Another basic assumption is that unemployed Dominicans will be attracted to the kinds of labor intensive opportunities to be offered under this program. A final underlying assumption is

that Dominicans without the technical, financial and political help of AITEC will be able to continue and expand the project activity beyond the period of the OPG.

4. The GODR has developed an increased awareness and interest in the alleviation of widespread unemployment through the application of labor intensive technologies. A small experiment with labor intensive methodologies is included in the Feeder Roads Construction Activity of USAID/DR's first Agricultural Sector Loan. The proposed OPG would deal more at the local community level than the loan activity and thus would provide another perspective of this type of technology to the GODR.

Small group and individual lending is also a feature of Agricultural Sector Loan I. Here, also, the proposed OPG would provide a different perspective in not limiting lending to agricultural activities.

5. Preliminary discussions on the development of Agricultural Sector Loan II have included an expansion of the feeder roads concept into other areas of labor intensive rural public works. Experience gained by both the GODR and USAID under the OPG could be quite useful in the implementation of the proposed loan. Mission review of the OPG proposal will take into consideration such questions as duplication of effort, complementarity, and size of activity in relation to Loan II.

6. The most direct beneficiaries of this project would be those under/unemployed individuals given jobs as the result of proposed program activities. Also benefiting directly would be those groups and individuals who would receive loans under the credit portion of the program. Indirect beneficiaries of the proposed OPG would be the general population of the local communities where the program is active. This would be the result of such wide ranging public infrastructure projects as roads, markets, bridges, etc. that affect everyone in a given community.

7. An important condition expected to exist at the end of the proposed project would be the continuation and expansion of the labor intensive mentality and methodologies developed under it. It is expected that other communities, outside of the pilot areas, noting the successes and benefits of this project, would also want to participate. In the long range, the effect of the proposed project would be to significantly reduce the level of unemployment in poor rural communities.

II. Financial Requirements and Plans

<u>Item</u>	<u>FY '76</u>	<u>FY '77</u>	<u>Total</u>
<u>OPG Salaries</u>			
Resident Advisors (2)	43,400	43,400	86,800
Short-term Consultants:			
Training Expert (1 m/m)	2,000	2,000	4,000
Planning/Eval. Expert (1 m/m)	2,000	2,000	4,000
Dominican Counterparts (2)	15,000	16,000	31,000
Secretaries (2)	<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
Salaries Subtotal	67,400	68,400	135,800
Travel and Per Diem:			
International	8,800	8,800	17,600
Local	<u>1,500</u>	<u>1,500</u>	<u>3,000</u>
Travel Subtotal	10,300	10,300	20,600
Training	3,500	3,500	7,000
Administration/Direct Costs	8,800	7,800	16,600
<u>OPG Subtotal</u>	90,000	90,000	180,000
<u>Dominican Contribution</u>			
Technical Assistance (incl. personnel, office supplies, transportation, etc.)	60,000	60,000	120,000
Funding of 35-50 Infrastructure Projects:			
Materials	300,000	600,000	900,000
Labor Costs	<u>150,000</u>	<u>250,000</u>	<u>400,000</u>
Subtotal for projects	450,000	850,000	1,300,000
Credit Extension	500,000	750,000	1,250,000
<u>Dominican Subtotal:</u>	1,010,000	1,660,000	2,670,000
PROJECT TOTAL	<u>1,100,000</u>	<u>1,750,000</u>	<u>2,850,000</u>

### III. Development of the Project

1. AITEC submitted its OPG proposal for formal USAID/DR consideration in April 1975. Various contacts have been made with the PVO to resolve a few outstanding issues. AITEC representatives have made several trips to the Dominican Republic and have completed their collection and analysis of the information pertinent to this project. It is the Mission's understanding that during these trips several possible pilot project implementation sites were investigated as well as initial contacts made with the participating host country institutions.

2. It is expected that the OPG will be forwarded for AID/W review in August 1975.

3. a. N/A

b. N/A

c. It is expected that the PVO has adequate personnel and resources to carry out any additional study or analysis required before the OPG proposal is presented to AID/W for final review.

### IV. Issues of a Policy or Programmatic Nature

There are several outstanding issues that will be resolved prior to Mission clearance of AITEC's OPG proposal. These are: (1) Confirmation of the availability of the Dominican contributions to this project, (2) clarification in financial terms of AITEC's own contribution to the activity, (3) complementarity of the proposed activity with similar element of the proposed Agriculture Sector Loan II, and (4) the possibility of scaling down the size of the proposed OPG's pilot activities.

ONGOING GRANTS

Narrative Description of Implementation Progress

Ongoing Grants

(Narrative Descriptions)

## 517-55-190-059.1 Agricultural Sector Development

See PAR dated April 11, 1975 (attached).

## 517-15-590-107 Health and Nutrition Sector Development

FY'75 was the first year of project implementation. At the present time, this project does not have an approved PROP or PP. The approved plan for developing the sector assessment was initially substituted. It has been agreed, however, that a PROP would be required for project funding beyond FY'75. A Project Paper for this activity was forwarded for AID/W consideration in late June 1975. This document seeks funding authorization from FY'76 through FY'78.

The purpose of this project is to provide the GODR with the institutional resources it needs to research, analyze and plan for the resolution of its public health problems. The principal inputs utilized to accomplish this have been and will continue to be technical assistance and training. In the past twelve months, major outputs have included a Dominican Health Sector Assessment, concentrated GODR planning efforts in identified priority problem areas, and the establishment of a sector planning and analysis group within the Secretariat of Health.

The realization of these outputs has had a significant impact on the achievement of the project purpose and goal. As a result of the Assessment, there is a greater understanding by GODR officials of the breath and depth of the nation's health problems. Decisions have been taken which evidence the setting of national health priorities. Such organization has recently resulted in the authorization of a \$4.8 million AID Health Sector Loan. This loan will offer assistance in the identified problem areas of rural health delivery systems, nutrition, and the resolution of administrative bottlenecks in the Secretariat of Health.

Future activities of this grant project will encompass the refinement and broadening of the GODR health planning capacity. Included in such assistance will be the further evolution of the sector assessment. Additionally, an emphasis will be placed on training Dominican health planners so as to provide the Health Secretariat with cadre of qualified and informed decision makers.

PROJECT APPRAISAL REPORT (PAR)

PAGE 1

1. PROJECT NO. 517-55-190-059.1	2. PAR FOR PERIOD: 3/31/74 TO 4/1/75	3. COUNTRY Dominican Republic	4. PAR SERIAL NO.
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5. PROJECT TITLE  
**Agricultural Sector Development**

6. PROJECT DURATION: Begin FY <u>74</u> Ends FY <u>78</u>	7. DATE LATEST PROF 7/74	8. DATE LATEST PIP N/A	9. DATE PRIOR PAR 4/74
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 10,694	b. Current FY Estimated Budget: \$ 340	c. Estimated Budget to completion After Current FY: \$ 523
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
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U.S. Department of Agriculture	LA-(AJ)-75-65
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I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THE EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/C	HOST		
		X	Make more concerted effort to increase participant availability.	On-going
		X	Make a greater effort to identify and train more long-term participants	April 1975
X			Increase concentration on long-term project planning	April 1975

D. REPLANNING REQUIRES	E. DATE OF MISSION REVIEW
REVISED OR NEW: <input type="checkbox"/> PROF <input type="checkbox"/> PIP <input type="checkbox"/> PRO AG <input type="checkbox"/> PIC/T <input type="checkbox"/> PIC/C <input type="checkbox"/> PIO/P	April 11, 1975

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE William Janssen <i>WJ</i>	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE John B. Robinson <i>John B. Robinson</i>
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**II. PERFORMANCE OF KEY INPUTS AND ACTION AGENCIES**

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTEER AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			EXCELLENCE		LOW	MEDIUM		HIGH	
	1	2	3	4	5	6	7	1	2	3	4	5
1. USDA							X					X
2.												
3.												

Comment on key factors determining rating

USDA support to this project has been outstanding. Both long and short-term personnel have been well qualified to perform assigned tasks and have been available on a timely basis. USDA backstopping has been the key element in meeting highly specialized development needs.

**4. PARTICIPANT TRAINING**

1	2	3	4	5	6	7	8	9	10
		X						X	

Comment on key factors determining rating

Because of staffing inadequacies in the Secretariat of Agriculture, participant availability has been low. For long-term project success, the Secretariat must be brought to realize that short-term personnel shortages will result in desirable long-term qualitative improvements necessary to the achievement of the GODR's agricultural sector goals.

**5. COMMODITIES**

1	2	3	4	5	6	7	8	9	10

Comment on key factors determining rating

N/A

**6. COOPERATING COUNTRY**

	1	2	3	4	5	6	7	8	9	10
a. PERSONNEL					X					X
b. OTHER			X							X

Comment on key factors determining rating

Host country personnel have been quite satisfactory in their support of this project. Cooperation on technical assistance programs has been optimal. However, due to heavy workloads and limited qualified staff, the flow of participants has not been as regular as planned. Personnel limitations primarily stem from low salaries and inadequate budget.

**7. OTHER DONORS**

1	2	3	4	5	6	7	8	9	10

(See Next Page for Comments on Other Donors)

U.S. Centralex: Contract No. 1000-2012/0-059.1

ACTIVITY DESCRIPTION	PLANNED	ACTUAL PERFORMANCE	PERIODS (Percentage of Total Available)			END OF PROJECT
			76	77		
One general crop survey per year carried out.	N/A	-	1	1	1	Continuing
	N/A	In process				
Additional sections of Sector Assessment.	0	0	1	1	1	Continuing
	0	0				
<b>QUALITATIVE INDICATORS FOR MAJOR OUTPUTS</b>	<b>COMMENT:</b>					
1. Subsector Studies	Studies have been undertaken in input distribution systems and machinery inventory and maintenance.					
2. Statistical services fully functional.	Sampling techniques have been standardized and regular surveys are being executed to verify crop production, market prices and farm income.					
3.	COMMENT:					

AID 1020-23 (10-70)	PROJECT NO. 517-55-190-059.1	PAR FOR PERIOD 3/31/74 - 4/1/75	COUNTRY Dominican Republic	PAR SERIAL NO.
PAGE 4 PAR				

## IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

B. Same as in PROP?  YES  NO

Develop an institutional capacity for the formulation of an agricultural sector strategy for maximizing agricultural production, achieving optimum employment and development of human, natural and financial resources.

B. 1. Conditions which will exist when above purpose is achieved.

2. Evidence to date of progress toward these conditions.

1. Sectoral assessment, policy formulation, program planning, and evaluation process centralized in Sec. Ag.
2. Activities of other Dominican agricultural agencies coordinated with the general strategy of the Sec. Ag.
3. A functioning Planning Office and Office of Estimates and Forecasts established.

1. Sec. Ag. is the most self contained and competent Secretariat in GODR. Principal weaknesses are due to insufficient staff of qualified personnel.
2. Under USAID Agricultural Sector Loan, Sec. Ag. has had important role in the coordination of various banking entities, universities, and the highway department. This role has been generally well executed.
3. Planning Office and Office of Estimates and forecasts have been established and are operational. Of the two, planning functions appears to be the weakest.

## V. PROGRAMMING GOAL

A. Statement of Programming Goal.

The increase in agricultural production, farmer income, and equitable rural income distribution.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Yes. Achievement of the project purpose should result in the most desirable deployment of the GODR's physical, financial, and human agricultural resources which would result in both increased farm incomes and production as well as a greater equitability in the distribution of rural income.

PL 480

Title II Narrative

Title II Table

PL 480 Title II Narrative

A primary justification for the continuation of the Title II program during the period of phase-over to a fully Dominican supported activity is the reorientation of the program to maximize nutritional benefit. Accordingly, increased emphasis has been given to maternal and child health care programs in that such programs are being increased in size and will be the last to be phased-over. GODR statements indicate that the Food for Work concept is already well accepted and, thus, will require less specific attention during the phase-over period.

The "Mission's Review Comments" on the PL 480 Title II Volagency Program Plans for FY 1976 (see TOAID A-40 dated June 2, 1975) contains a statement on the Mission's projected multi-year schedule of Title II activities (FY 1976 through FY 1979). This plan embodies a scheduled reduction in Title II commodity inputs and a concurrent phase-in of GODR contribution of funds and/or local food resources in order to maintain recipients and nutritional status at acceptable levels.

The CARE and CWS Program Plans for FY 1977 are compliant with this schedule and, as with the FY 1976 programs recently submitted to AID/W, meet all requirements to warrant Mission approval. The CRS Program Plan contemplates a slight upward revision from this schedule which is reflected in a level of 214,800 total recipients for FY 1977 instead of the previously agreed level of 204,000 or an increase of 5%.

The Mission concurred in CARE and CWS program plans, with the usual caveats. The following comment was directed to CRS: "In the absence of specific justification for the increase we are prepared to endorse and concur in your earlier FY 1977 estimated requirements, subject, of course, to the understanding that final approval is dependent on the ISC determination of final program levels and food availability."

Although the levels proposed by the Volags and approved by the Mission in the original multi-year schedule of June 2, 1975, were not intended to be definitive levels for implementation but rather target levels subject to annual review, it is not seen that any changes have occurred recently in the phase-over negotiation with the GODR, the general economic situation of the Dominican Republic or the Title II food supply situation in the U.S. that would warrant a revision of the multi-year phase-over schedule at this time. In addition, any deviation from the multi-year schedule would be appropriate only after the Mission has been informed of the ISC decision concerning the 1976 proposed levels. This will be communicated at the time of the submission of the FY 1977 AER in February 1976.

The Program Plans for FY 1977 of all three volags do not differ in substance from the FY 1976 proposals with the exception of the pre-determined reductions in recipient levels and subsequent commodity requirements. We

believe, therefore, that the CARE, CRS and CWS Program Plans enclosed herewith and summarized in the attached table are in accordance with the Mission's multi-year plan and constitute a viable and well-coordinated Title II country effort for implementation during FY 1977.

The USAID/DR DAP stated the following Title II program objective: "to assist the Government of the Dominican Republic to develop the institutional capability to conduct its own nutritional program so as to allocate adequate indigenous resources better to meet the nutritional requirements of the country through a more integrated approach to the problems of population, health and food production." The Title II program strategy described in the above paragraphs is effectively working toward this end and will be further supported by nutrition planning and coordination elements of a recently authorized USAID Health Sector Loan. The express objective of this element of the loan is to provide the Dominican Government with the human and financial resources necessary to develop and implement a coherent nutrition strategy.

Dominican Republic

(Pounds, dollars and recipients listed in thousands)

I. CAREA. Maternal and Child Health ..... Total Recipients 203.8

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>Pounds</u>	<u>Dollars</u>
203.8	CSB	4,891.0	551.7
203.8	WSB	4,891.0	548.8
203.8	S.F. R. Oats	<u>4,891.0</u>	<u>538.0</u>
<u>Total MCH</u>		14,673.0	1,638.5

B. School Feeding ..... Total Recipients 288.1

288.1	CSB	2,881.0	325.0
288.1	WSB	2,881.0	323.2
288.1	S.F. Bulgur	2,881.0	244.9
288.1	S.F. R. Oats	1,440.0	158.4
288.1	Veg. Oil	<u>1,440.0</u>	<u>504.0</u>
<u>Total School Feeding</u>		11,523.0	1,555.5

C. Other Child Feeding ..... Total Recipients 3.5

3.5	CSB	84.0	9.5
3.5	WSB	84.0	9.4
3.5	S.F. Bulgur	42.0	3.6
3.5	S.F. R. Oats	21.0	2.3
3.5	W. Flour	21.0	2.2
3.5	Veg. Oil	<u>21.0</u>	<u>7.3</u>
<u>Total Other Child Feeding</u>		273.0	34.3
TOTAL CARE		26,469 .0	3,228.3

Estimate dollar values based on CCC prices in FY 1976 Guidelines (State 039119 dated February 21, 1975).

II. CATHOLIC RELIEF SERVICE (CRS)A. Maternal and Child Health ..... Total Recipients 144.0

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>Pounds</u>	<u>Dollars</u>
144.0	CSB	3,456.0	389.8
144.0	WSB	2,246.0	252.0
144.0	S.F. Bulgur	1,728.0	146.9
144.0	S.F. R. Oats	1,728.0	190.0
144.0	W. Flour	1,728.0	184.6
144.0	Veg. Oil	1,728.0	604.8
144.0	S.F. Cornmeal	<u>1,728.0</u>	<u>134.8</u>
<u>Total MCH</u>		14,342.0	1,902.9

D. Food for Work ..... Total Recipients 60.0

60.0	CSB	1,440.0	162.4
60.0	WSB	1,080.0	121.2
60.0	S.F. Bulgur	720.0	61.2
32.5	S.F. R. Oats	780.0	85.8
60.0	W. Flour	720.0	76.9
60.0	Veg. Oil	<u>720.0</u>	<u>252.0</u>
Total Food for Work		5,460.0	759.5
TOTAL CRS		19,802.0	2,662.4

III. CHURCH WORLD SERVICE (CWS)A. Maternal and Child Health..... Total Recipients 5.1

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>Pounds</u>	<u>Dollars</u>
5.1	CSB	122.0	13.8
5.1	WSB	110.0	12.3
5.1	S.F. Bulgur	61.0	5.2
5.1	S.F. R. Oats	61.0	6.7
5.1	Veg. Oil	<u>61.0</u>	<u>21.3</u>
<u>Total MCH</u>		415.0	59.3

D. Food for Work ..... Total Recipients 4.6

4.6	CSB	69.0	7.8
4.6	WSB	83.0	9.3
4.6	S.F. Bulgur	124.0	10.5
4.6	S.F. R. Oats	110.0	12.1
4.6	W. Flour	166.0	17.7
4.6	Veg. Oil	<u>33.0</u>	<u>11.6</u>
<u>Total FFW</u>		585.0	69.0

TOTAL CWS		1,000.0	128.3
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SUMMARY of I, II & III

	<u>Recipients</u>	<u>Pounds</u>	<u>Dollars</u>
Maternal and Child Health	352.9	29,430.0	3,600.7
School Feeding	288.1	11,523.0	1,555.5
Other Child Feeding	3.5	273.0	34.3
Food for Work	<u>64.6</u>	<u>6,045.0</u>	<u>828.5</u>
TOTAL	709.1	47,271.0	6,019.0

HOUSING INVESTMENT GUARANTEES

Not Applicable

## SUMMARY TABLE

A.I.D. Financial Support for Private Voluntary Organizations  
(\$000)

Country <u>Dominican Republic</u>			
ONGOING GRANTS:	<u>FY 1976</u>	<u>INT. QTR.</u>	<u>FY 1977</u>
A. Ongoing OPG (initiated FY 75)	-	-	-
No. 1 IDEAS (D)			
Sub-total	-	-	-
NEW GRANTS:			
A. OPGs			
No. 1 Asociación para el Desarrollo (D) <u>3/</u>	-	-	-
No. 2 CRD (D) <u>1/</u>			
No. 3 AITEC (D) <u>1/</u>	90	-	90
No. 4 CARE (D) <u>2/</u>			
No. 5 CDF (D) <u>2/</u>			
No. 6 ORT (D) <u>2/</u>			
Sub-total	90	-	90
B. Non-OPG			
No. 1 IDEI (517-11-610-108) (D)	125	7	68
Sub-total	125	7	68

1/ Proposed but not approved.

2/ These PVO's have indicated their intent to submit OPG proposals but have not as of 6/25/75.

3/ Host country PVO which has indicated its intent to submit a DPG proposal but has not as of 6/25/75.