

UNCLASSIFIED

PD-ACC-006



**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**

# **PROJECT BUDGET SUBMISSION**

## **FY 1970**

## **COLOMBIA**

**DEPARTMENT  
OF  
STATE**



SEPTEMBER 1968

UNCLASSIFIED

AID 1020-117 641	1. DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		FY 70 Project Budget Submission
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AID 1020-1(7-64)	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	TECHNICAL ASSISTANCE PROGRAM: FYs 1968-1970
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(\$000)

BACK-UP TABLE A

Field of Activity and Project Title	FY 1968	FY 1969		FY 1970
	<u>Actual</u>	Proposed in FY'69 <u>Cong.Pres.</u>	Estimated in FY'70 <u>Cong.Pres.</u>	<u>Requested</u>
TOTAL	4477	5100	3775	3686
	----	----	----	----
<u>Agriculture &amp; Natural Resources</u>	1100	1761	795	723
National Agricultural Planning	307	526	385	340
(National Ag. Planning)	(152)	(347)	(290)	(340)
(Basic Resources Survey)	(155)	(179)	( 95)	( - )
Agricultural Diversification	70	-	-	-
Agricultural Education	723	1235	410	383
(Agricultural Education)	(578)	(1235)	(105)	(105)
(Agrarian Reform Training)	(145)	--	(305)	(278)
<u>Industry and Mining</u>	197	292	240	200
Export Development	144	292	240	200
Industrial Development	53	-	-	-
<u>Labor</u>	244	231	230	220
Labor	244	231	230	220
<u>Health and Sanitation</u>	195	212	50	20
Population & Family Planning	195	212	*	*
(Auxiliary Health Workers)	(154)	(212)	( - )	( - )
(Demographic Research)	( 41)	( - )	( 50)	( 20)
<u>Education</u>	818	1056	1030	1100
National Education Planning	166	135	140	160
Higher Education	102	221	190	160
Secondary Education	550	700	700	780
<u>Public Admin. &amp; Public Safety</u>	737	784	530	514
Tax Administration	249	212	130	130
Customs Administration	147	246	150	140
Public Safety	341	326	250	244
<u>Community Dev. &amp; Social Welfare</u>	47	159	140	180
Urban Development	47	159	140	180
<u>General and Miscellaneous</u>	178	110	140	125
Planning Training	128	60	90	75
Special Development	50	50	50	50
<u>Technical Support</u>	961	495	620	604
Technical Support	961	495	620	604

\*Additional assistance may be DL funded in FY 69 and FY 70.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 2

AID 1020-117.641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		
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SUMMARY OF PROGRAM BY FUNCTION  
(Dollar Amounts in Thousands)

BACK UP TABLE C

COUNTRY: COLOMBIA

	<u>Actual FY 1968</u>	<u>FY'69 C. P.</u>	<u>Estimated FY 1969</u>	<u>Proposed FY 1970</u>
<u>U. S. Technicians</u>	<u>3,775</u>	<u>3,358</u>	<u>2,281</u>	<u>2,293</u>
Direct	<u>1,261 a/</u>	<u>925 a/</u>	<u>730 a/</u>	<u>717 a/</u>
PASA	<u>450</u>	<u>682</u>	<u>420</u>	<u>369</u>
Contract	<u>2,064</u>	<u>1,751</u>	<u>1,131</u>	<u>1,207</u>
<u>Participants</u>	<u>296</u>	<u>868</u>	<u>778</u>	<u>732</u>
Direct	<u>296</u>	<u>531</u>	<u>636</u>	<u>546</u>
PASA	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Contract	<u>--</u>	<u>337</u>	<u>142</u>	<u>186</u>
<u>Commodities</u>	<u>190</u>	<u>302</u>	<u>160</u>	<u>128</u>
Direct	<u>190</u>	<u>157</u>	<u>145</u>	<u>127</u>
PASA	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Contract	<u>--</u>	<u>145</u>	<u>15</u>	<u>1</u>
<u>Other Costs (Local)</u>	<u>216</u>	<u>572</u>	<u>556</u>	<u>533</u>
Direct	<u>188</u>	<u>237</u>	<u>290</u>	<u>273</u>
PASA (Under US Agency Agreement)	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Contract (Under US Contractor)	<u>28</u>	<u>335</u>	<u>266</u>	<u>260</u>
<b>TOTAL</b>	<b><u>4,477</u></b>	<b><u>5,100</u></b>	<b><u>3,775</u></b>	<b><u>3,686</u></b>

a/ Includes Colombian salaries not financed by Trust Fund, as follows: Actual FY'68 (224); FY'69 CP (84); Estimated FY'69(90); Proposed FY'70 (95).

E-1a 1. DATA CURRENT AS OF: 30 August 1968 2. COOPERATING COUNTRY: COLOMBIA 3. PROJECT NO.: ALL ACTIVE PROJECTS 4. TITLE: SUMMARY

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	G	27,857	8,087	7,309	1,819	7,940	1,745	0	5,839	61	3,058	86	5,074	329
	GROSS OBLIGATIONS (ACTUAL YEAR)		4,527	2,092	1,261	450	2,064	296	0	190	0	238	28	-0-	-0-
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	G	23,089	4,776	7,211	1,565	4,641	1,501	0	5,188	61	2,848	74	5,063	329
	EXPENDITURES (ACTUAL YEAR)	G	1,792	112	1,158	277	90	74	0	63	0	108	22	-0-	-0-
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		G	4,768(a)	3,311	98	254	3,299	244	0	651	0	210	12		
	A. GROSS OBLIGATIONS	G	3,775	1,482	730	420	1,098	708	85	145	19	290	280		
	B. EXPENDITURES	G	6,036	3,061	769	556	2,873	633	10	597	19	420	159	361	32
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		G	2,507	1,732	59	118	1,524	319	75	199	0	80	133		
	A. GROSS OBLIGATIONS	G	3,686	1,609	709	369	1,206	599	130	127	3	273	270		
	B. EXPENDITURES	G	4,674	2,362	728	435	1,954	578	125	269	3	302	280	372	20
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		G	1,519	971	48	52	768	340	80	57	0	51	123		
	A. GROSS OBLIGATIONS 2/	G	2,265(b)	880	637	165	653	309	60	108	1	166	166	2,848	-0-
	V. ALL SUBSEQUENT YEARS (EST.)	G	1,400(b)	273	587	171	188	172	0	54	0	143	85	2,215	-0-
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	G	38,983	12,331	9,972	2,944	11,085	3,533	275	6,273	84	3,930	887			

REMARKS: a) This balance 4,768 Plus balance of Regional Project not included 14 Balance per U-203 Report 4,782

b) Does not include Total of 490 in FY'71 and 620 in FY'72 for following projects which are expected to begin in FY'71:

c) Trust Fund Costs for FY'70 assume successful negotiation of a second agreement, after funds of the current agreement are completely disbursed.

	FY'70	FY'71
Decentralized Development	150	220
Institutions for LA Integration	100	100
Primary Education Reform	240	300
<b>TOTAL</b>	<b>490</b>	<b>620</b>

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF:  
30 August, 1968

2. COOPERATING COUNTRY  
COLOMBIA

3. PROJECT NO.  
Capital Assistance

4. TITLE  
Summary  
Program and Sector Loans

5. U.S. FUNDING: BEGIN FY 1962 END FY 1970

6. PRIOR REFERENCES

PHYSICAL WORK:

7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT ✓	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	L	304,950												
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	L	274,218												
	EXPENDITURES (ACTUAL YEAR)	AL	L	70,788												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	30,732												
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AL	L	73,000												
	B. EXPENDITURES	AL	L	103,732												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR			-0-												
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS			a/												
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	377,950 b/												

REMARKS:

- 1/ This is a memorandum (non-add) column.
- 2/ Show estimated expenditures in column i.

a/ To be negotiated.

b/ Composed of following program loans with the exception of 514-L-051 noted below:

- 514-K-017; \$30,000, April, 1962.
- 514-L-024; \$59,954, December, 1962
- 514-L-032; \$14,996, March, 1964
- 514-L-039; \$35,000, July, 1964
- 514-L-044; \$65,000, December, 1965
- 514-L-049; \$100,000, May, 1967
- 514-L-051 (Agricultural Sector Loan; \$15,000, July, 1968
- 514-L-052; \$58,000, July, 1968

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. PROJECT NO. <b>Capital Assistance</b>	4. TITLE <b>Summary Project Loans</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1962</b>	END FY <b>1970</b>	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	DL	L	20,000													
		AL	L	58,700													
	GROSS OBLIGATIONS (ACTUAL YEAR)																
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	DL	L	20,000													
		AL	L	48,404													
	EXPENDITURES (ACTUAL YEAR)	AL	L	8,305													
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	10,296														
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS																
	B. EXPENDITURES	AL	L	8,346													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	1,950													
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS																
	B. EXPENDITURES	AL	L	1,950													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	-0-													
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS <sup>2/</sup>																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		DL	L	20,000													
	GROSS OBLIGATIONS <sup>2/</sup>	AL	L	58,700													

REMARKS:

Reconciliation with the U-203 Report (The U-203 Report reflects USAID transactions)  
(E-1a Tables show USAID plus AID/W transactions)

- <sup>1/</sup> This is a memorandum (non-add) column.
- <sup>2/</sup> Show estimated expenditures in column i.

U-203 Report, June 30, 1968  
Add - transactions processed by AID/W  
Letters of Commitments  
Totals per E-1a Tables

Obligations	Expenditures
78,700	58,981
78,700	9,423
78,700	68,404

**SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR FY 68-70**

Manpower Category	68						69						70					
	Col 7 - Actual Year						Col 8 - Operational Year						Col 9 - Budget Year					
	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total
<b>AID Direct-hire (Total)</b>	40	84	33	0	0	157	32	41	12	56	-	141	32	39	11	56	-	138
U. S. National	16	26	21	-	-	63	15	21	12	-	-	48 <sup>a/</sup>	15	19	11	-	-	45
Foreign National	24	58	12	-	-	94	17	20	0	56	-	93	17	20	-	56	-	93
Local National	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Third-country Nat.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Other Agency (Total)</b>	-	-	28 <sup>b/</sup>	-	-	28	-	-	23	-	-	23	-	-	12	-	-	12
Detail to AID Pos. PASA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
On Detail (Short term)	-	-	-	-	-	-	-	-	5	0	-	5	-	-	3	-	-	3
On Assignment (Long term)	-	-	28	-	-	28	-	-	18	-	-	18 <sup>a/</sup>	-	-	12	-	-	12
<b>Contract (Total)</b>	-	1	55	-	-	56	-	1	81	3	-	85 <sup>b/</sup>	-	1	81	3	-	85
Personnel Services	-	-	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-
U.S. National	-	1	1	-	-	2	-	1	1	-	-	2	-	1	1	-	-	2
Local National	-	-	1	-	-	1	-	-	1	-	-	1	-	-	1	-	-	1
Third-country Nat.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Employees	-	-	34	-	-	34	-	-	64	-	-	64	-	-	64	-	-	64
U.S. National	-	-	16	-	-	16	-	-	15	3	-	18	-	-	15	3	-	18
Local National	-	-	2	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-
Third-country Nat.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**FOOT NOTES**

a/ U.S. Direct Hire and PASA positions reflects alternative "A" funding level of PM (pages 19 to 24) and project narrative descriptions and summary tables of PBS. These positions exceed approved BALPA II levels as follows:

Direct Hire - 2  
 Tech. Support - 3  
 PASA - 10 (Composed of 7 loan funded USGS PASA positions and 3 Customs Advisors).

b/ Includes following positions expected to be funded under borrower grantee projects in FY'69 and FY'70.

U. Nebraska - 32  
 CIDIAT/IDF - 8  
 Secondary Ed. Contracts (including U. New Mexico) 19

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>				
E-1a	1. DATA CURRENT AS OF: <b>30 August, 1968</b>		2. COOPERATING COUNTRY <b>Colombia</b>			3. PROJECT NO. <b>514-11-190-097</b>				4. TITLE <b>NATIONAL AGRICULTURAL PLANNING</b>						
	5. U.S. FUNDING:		BEGIN FY <b>1961</b>		END FY <b>1972</b>		6. PRIOR REFERENCES									
	PHYSICAL WORK:		<b>1961</b>		<b>1972</b>											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a.	b.	c.	d.	e.		f.		g.		h.		i. 1/		
		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TG G		85		59			2		22		2		0	
		AB G		1656	28	316	360	28	69		878		5		0	
		AG G		1494	62	662	319	62	178		255		18		157	
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG G		307		120	146		39				2		41	
		TC G		85		59			2		22		2			
		AB G		1650	28	316	360	28	69		872		5		157	
	EXPENDITURES (ACTUAL YEAR)	AG G		1265	62	654	169	62	126		236		18			
		AG G		189		107	70	0	10		0		2		41	
		TC G		0		0			0		0		0		0	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB G		6		0	0	0	0		6		0		0	
AG G			229		8	150	0	52		19		0		0		
AG G																
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG G		385		75	175		66		2		67			
	B. EXPENDITURES	AB G		6							6					
		AG G		485		67	284		77		15		42		12	0
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB G		0							0						
	AG G		129		16	41		41		6		25				
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG G		340		78	156		54		2		50			
	B. EXPENDITURES	AG G		392		80	180		65		8		59			
		AG G														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G		77		14	17		30		0		16				
	AG G															
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/	AG G		320		78	156		54		2		30		290	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG G		250		68	130		30		2		20		357	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC G		85		59			2		22		2			
		AB G		1656	28	316	360	28	69		878		5			
		AG G		2789	62	961	936	62	382		263		185			

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

CONTRACT: -0-

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

7. OBLIGATED AND DISBURSED	a. FUNDS		b. TOTALS	c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)							
	(1) TYPE	(2) SOURCE		(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		157	157	2180	2180			1267	678		235
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		41	41	666	666			427	179		65
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		12	12	196	196	0	0	196	0	0	0
	FA ACT	(ii) TRUST FUND		70	70	1141	1141	0	0	896	245	0	0
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		63	63	1027	1027	0	0	782	245	0	0
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.									
	a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																			
		Non U.S.																			
B. ON BOARD	U.S.																				
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																				
	B. THIRD CTRY.																				

REMARKS:

1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

UNCLASSIFIED

1. DATA CURRENT AS OF: 30 August, 1968		2. COOPERATING COUNTRY Colombia		3. PROJECT NO. 514-11-190-097.1			4. TITLE NATIONAL AGRICULTURAL PLANNING										
		5. BEGIN FY 1961		END FY 1972		6. PRIOR REFERENCES											
U.S. FUNDING:		1961		1972													
PHYSICAL WORK:		1961		1972													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	1/ (2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	85		59			2		22		2				
		AB	G	374	28	316		28			25		5				
		AG	G	914	62	601	125	62	85		25		16		150		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	85			89	53		9		0		1		37	
		AB	G	374	28	316		28			25		5				
		AG	G	744	62	595	6	62	59		6		16		150		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	85			79	6					1		37		
		AB	G	374	28	316											
		AG	G	744	62	595	6	62	59		6		16		150		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	0			0			0		0		0				
	AB	G	0	0	0				0		0		0				
	AG	G	170	0	6	119	0	26		19		0					
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	290		75	122	0	40		2		51				
	B. EXPENDITURES	AG	G	350		65	200	0	40		15		30		12		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	110		16	41	0	26		6		21				
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	340		78	156	0	54		2		50				
	B. EXPENDITURES	AG	G	373		80	180	0	50		8		55				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	77		14	17	0	30		0		16				
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/	AG	G	320		78	156	0	54		2		30				
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	250		68	130	0	30		2		20				
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	TC	G	85	0	59	0	0	2		22		2					
	AB	G	374	28	316	0	28	0		25		5					
	AG	G	2114	62	900	689	62	263		33		167					

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:			
	30 August 1968		Colombia		Funding 1961		1972		514-11-190-097.1		National Agricultural Planning							
					Phys. Work 1961		1972											
	g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	(1) TYPE	(2) SOURCE	(3) LOAN LOCAL GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED					
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		150	150	2067	2067			1220	661	186	186					
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		37	37	601	601			407	178	16	16					
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		12	12	0	0	0	0	0	0	0	0					
	FA ACT	(ii) TRUST FUND		50	50	815	815			652	163	0	0					
		(iii) OTHER LC																
	B. P.L. 480 LC																	
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
	FA ACT	(ii) TRUST FUND		50	50	815	815	0	0	652	163	0	0					
		(iii) OTHER LC																
	B. P.L. 480 LC																	
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.												
I PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		g. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
B. ON BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED																								
A. U.S.																								
B. THIRD CTRY.																								

REMARKS:

1/ End of Fiscal Year

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: 30 August, 1968		2. COOPERATING COUNTRY Colombia			3. PROJECT NO. 514-11-190-097.2				4. TITLE BASIC RESOURCES SURVEY						
	5. U.S. FUNDING:		BEGIN FY 1961		END FY 1969		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1962		1969											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		g. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL		d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
							(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
		AB	G	1282			61	360	69	853	2		7			
I. THRU ACTUAL YEAR		AG	G	580			31	93	30	230	1		6			
FY 1968		AG	G	155			59	163	67	230	2		7			
		AG	G	1276			28	64	10		1		4			
		AG	G	521			2	31	26	0	0		0			
		AG	G	103			0	0	0	6	16		0			
		AG	G	59			0	0	15	0	4		0			
		AG	G	95			0	0	0	0	0		0			
II. OPERATIONAL YEAR (EST.)		AG	G	135			0	0	15	0	4		0			
FY 1969		AG	G	6			0	0	0	0	0		0			
		AG	G	19			0	0	0	0	0		0			
		AG	G	0			0	0	0	0	0		0			
		AG	G	0			0	0	0	0	0		0			
III. BUDGET YEAR (EST.)		AG	G	19			0	0	15	0	4		0			
FY 1970		AG	G	0			0	0	0	0	0		0			
		AG	G	0			0	0	0	0	0		0			
IV. PLANNING YR. (EST.)		AG	G	0			0	0	0	0	0		0			
FY 1971		AG	G	0			0	0	0	0	0		0			
V. ALL SUBSEQUENT YEARS (EST.)		AG	G	0			0	0	0	0	0		0			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		AB	G	1282			61	360	69	853	0		18			
		AG	G	675			61	247	119	230	18					

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:	
	Colombia		Funding	1961	1969	1962	1969	514-11-190-097.2		Basic Resources Survey				
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		7	7	113					64		49	49
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		4	4	65	65				16		49	49
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		20	20	326	326	0	0	244	82	0	0	0
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		13	13	212	212	0	0	130	82	0	0	0
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.											
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
				Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.	U.S.																						
		Non U.S.																						

REMARKS:

1/ End of Fiscal Year

AID 1020-117.641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title: NATIONAL AGRICULTURAL PLANNING	Activity National Agricultural Planning	Funds T. A.
Project Number: 514-11-190-097	Prior Reference	Initial Obligation FY: 1961
		Scheduled Final Obligation FY: 1972

**Project Target & Course of Action:** The purpose of this project is to assist (1) the Colombian Ministry of Agriculture in the development of a planning capability to formulate agricultural sector policy, with emphasis on co-ordinating the efforts of all agencies engaged in agricultural activities, and toward the preparation of a national agricultural plan, and (2) the Colombian Geographic Institute to prepare basic resource inventories through mapping studies, collection and analysis of soils, and identification of forest products and water resources.

A 4-man team under a PASA with the U. S. Department of Agriculture is providing technical services to the Planning Office of the Ministry of Agriculture. The efforts of the team will focus on the preparation of agricultural studies, recommendations to the Ministry in regard to the development of a Planning Office, in-service training of Colombian counterpart technicians, and advice to the newly established Agricultural Policy Council on formulation of a national agricultural plan. AID will also make use of short-term PASA specialists as required to produce studies and recommendations on colonization policies, agricultural credit, and use of agricultural material inputs such as fertilizers and pesticides.

The USDA will also provide to the AID Rural Development Office the services of an agrarian reform specialist to study Colombia's agrarian reform activities, identify and develop new programs of opportunity, and monitor their implementation.

A 3-man PASA team from the Inter-American Geodetic Survey (IAGS) in FY 1969 completes assistance to the Geographic Institute in the evaluation and data collection of basic resource inventories.

**Progress to Date:** The 4-man PASA planning team is already on-station and gathering data for the studies. Identification and selection of Colombian counterpart technicians has also been initiated. The agrarian reform specialist will arrive in September 1968.

The IAGS team, during the past year, assisted the Geographic Institute in the development of a new soils analysis capability, production of an up-dated forest products inventory index, and compilation of 3 new resource maps, including a preliminary national map of water resources. In addition, an in-service training center, with instructors trained at the Cartographic School in the Canal Zone, was established. The center completed training of 12 soils analysts and mapping supervisors thereby reducing the amount of training from sixteen to eight weeks required at the Cartographic School. The principle objective of the IAGS team effort during FY'69 is the completion of plans for a soils testing laboratory, a preliminary soils and land classification map study, and the training of Institute technicians in order to permit termination of AID assistance to this program by June 30, 1969.

**FY 1970 Program:** During FY'70 the efforts of the USDA planning team will focus on completion of recommendations for the operation and staffing of the Planning Office, and preparation of study papers in marketing, transportation, price stabilization, and required agricultural sector inputs for use by the Agricultural Policy Council.

The agrarian reform specialist will concentrate his activities, during FY'70, in evaluating AID assistance programs for agrarian

U. S. Dollar Costs (In Thousands)

	Obligations	Expenditures	Unliquidated	Cost Components	Obligations						Principal Contractors/Agencies
					Est. FY 69			Proposed FY 70			
					Direct AID	Contr. Other Agency	Total	Direct AID	Cont. Other Agency	Total	
Through 6/30/68	3235	3000	235								
Estimated FY 69	385	491	129	US Technicians	75	175	250	78	156	234	
Estimated Through 6/30/69	3620	3491	129	Participants ....	66	-	66	54	-	54	
		Future Year Obligations	Estimated Total Cost	Commodities .....	2	-	2	2	-	2	
				Other Costs .....	39	28	67	31	19	50	
Proposed FY 70	340	570	4530	Total Obligations	182	203	385	165	175	340	

AID 1020-117 641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	514-11-190-097	National Agricultural Planning
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reform and in recommending new and/or revised program inputs necessary to fulfill program objectives.

US Technicians: 4 long-term (and up to 5 short-term) USDA planning specialists (\$131,000) in agricultural economics, marketing, transportation, and price stabilization; 1 USDA agrarian reform specialist (\$25,000); Direct hire 3 rural development officers.

Participants: 5 Ministry of Agriculture officials for one year graduate study in agricultural economics; 10 agricultural sector agency technicians for 4 weeks course in agricultural credit and cooperatives; 20 mapping technicians for 8 weeks training in photogrammetry and cartography.

Commodities: Agricultural training and statistical material.

Other Costs: Quarters allowances, overhead and associated backstopping services.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. PROJECT NO. <b>514-11-110-120</b>	4. TITLE <b>AGRICULTURAL EDUCATION (Basic Unit)</b>
5. U.S. FUNDING: 1966 1971	BEGIN FY 1966	END FY 1971	6. PRIOR REFERENCES
PHYSICAL WORK: 1966	1966	1971	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c.	d.	e.		f.		g.		h.		i. 1/			
						PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1)		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	
						U.S. AGENCIES	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	
I. THRU ACTUAL YEAR FY <u>1968</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	2,191	2,122			2,122			36			33		30	-0-
		AB	G	99	99			99									
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	723	723			723			0			0		0	-0-
		AB	G														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	906	849			849			36			21		19	-0-
		AB	G	8	8			8								0	-0-
EXPENDITURES (ACTUAL YEAR)	AG	G	--	--			--			--			--		4	-0-	
	AB	G	--	--			--			--			--		--	--	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	1,285	1,273			1,273			0			12		11	-0-	
	AB	G	91	91			91			0			0		0	-0-	
II. OPERATIONAL YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	AG	G	410	263			223	125			12	22	28			
	B. EXPENDITURES	AB	G	91	91			91									
		AG	G	936	827			800	75			12	34	15		--	-0-
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	0	0			0										
	AG	G	759	709			696	50			0	0	13				
III. BUDGET YEAR (EST.) FY <u>1970</u>	A. GROSS OBLIGATIONS	AG	G	383	240			213	125				20	25			
	B. EXPENDITURES	AB	G	803	733			708	55				15	25	0	-0-	
		AG	G														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	339	214			201	120				5	13				
	AG	G															
IV. PLANNING YR. (EST.) FY <u>1971</u>	GROSS OBLIGATIONS 2/	AG	G	260	235			223	12				13	12	350	-0-	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	0				0	0				0	0	249		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AB	G	99	99			99	0			0	0				
		AG	G	3,244	2,860			2,781	262			36	12	88	65		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

C O N T R A C T S

	Nebraska	MY	CIDIAT	MY	
	University		IDF		
Pipeline	1289		0		June 30/67
Obligation during FY/68		578	145		
Less: Exp. " " "	- 70	648			
Pipeline	1219		145		June 30/68
Est. Obligation During FY/69	-0-		263		
Total	1219		408		
Less: Est. Exp. during FY/69	791		127		
Pipeline	428	16	281	10	June 30/69

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E-1b**

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. Funding	BEG. FY <b>1966</b>	END FY <b>1971</b>	4. PROJECT NO. <b>514-11-110-120</b>	5. TITLE <b>AGRICULTURAL EDUCATION (Basic Unit)</b>
		Phys. Work	<b>1966</b>	<b>1971</b>		

6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		30	19	480	304	224	224			16	16
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	4	0	64	0	0			0	0
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		28	28	456	456	0	0	456	0	0	0
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		48	48	782	782	0	0	782	0	0	0
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for Actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

**E-1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.
		PARTICIPANT TRAINING			

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY	b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																		
		Non U.S.																		
B. ON BOARD	U.S.																			
	Non U.S.																			
II. PARTICIPANTS PROGRAMMED	A. U.S.																			
	B. THIRD CTRY.																			

REMARKS:

1/ End of Fiscal Year

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a	1. DATA CURRENT AS OF: <b>30 August 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>		3. PROJECT NO. <b>514-11-110-120.1</b>			4. TITLE <b>Training for Agrarian Reform</b>							
	5. U.S. FUNDING: <b>1968</b>		BEGIN FY <b>1968</b>		END FY <b>1971</b>		6. PRIOR REFERENCES								
	PHYSICAL WORK: <b>1968</b>		<b>1968</b>		<b>1971</b>										
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	145	145			145							
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	145	145			145							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	0	0			0							
	EXPENDITURES (ACTUAL YEAR)	AG	G	0	0			0							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	145	145			145							
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	305	263			223	20		12	22	28		
	B. EXPENDITURES	AG	G	164	127			100	15		12	22	15		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	286	281			268	5		0	0	13		
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG	G	278	238			213	20			20	25		
	B. EXPENDITURES	AG	G	330	305			280	10			15	25		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	234	214			201	15			5	13		
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	260	235			223	12			13	12	494	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	0	0			0	0			0	0		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG		988	881			804	52		12	55	65		

REMARKS:

- <sup>1/</sup> This is a memorandum (non-add) column.
- <sup>2/</sup> Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

**E - 1b**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:					
	30 August, 1968		COLOMBIA		Funding		1968		1971		514-11-110-120.1		TRAINING FOR AGRARIAN REFORM							
					Phys. Work		1968		1971											
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED							
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	0	0					
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B. P.L. 480 LC																			
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	0						
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B. P.L. 480 LC																			
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	0						
	FA ACT	(ii) TRUST FUND		28	28	456	0	0	0	456	0	0	0	0						
		(iii) OTHER LC																		
	B. P.L. 480 LC																			
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	0						
	FA ACT	(ii) TRUST FUND		48	48	782	782	0	0	782	0	0	0	0						
		(iii) OTHER LC																		
	B. P.L. 480 LC																			
IV PLANNING YEAR (EST.) FY	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B. P.L. 480 LC																			
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B. P.L. 480 LC																			
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT	(ii) TRUST FUND																		
		(iii) OTHER LC																		
	B. P.L. 480 LC																			

REMARKS:  
1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

**E - 1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.		5. PLANNING FY			6. ALL SUBSEQUENT FYs			7. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	a. CUM. THRU ACTUAL FY		b. ACTUAL FY		c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
B. ON BOARD	U.S.																				
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																				
	B. THIRD CTRY.																				

REMARKS:  
1/ End of Fiscal Year

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>				
E-1a	1. DATA CURRENT AS OF: <b>30 August 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>			3. PROJECT NO. <b>514-11-110-120.2</b>			4. TITLE <b>AGRICULTURAL EDUCATION</b>							
	5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES									
	PHYSICAL WORK:		<b>1966</b>		<b>1970</b>											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	2,046	1,977			1,977			36		33		30	- 0 -
		AB	G	99	99			99								
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	578				578								
		AB	G													
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	906	849			849			36		21		19	- 0 -
		AB	G	8	8			8							4	- 0 -
EXPENDITURES (ACTUAL YEAR)	AG	G	0	0			0			0		0		4	- 0 -	
	AB	G														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	1,140	1,128			1,128			0		12		11	- 0 -	
	AB	G	91	91			91			0		0		0	- 0 -	
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	105			0	105								
		AB	G	91	91		91									
	B. EXPENDITURES	AG	G	772	700		700	60				12				
		AB	G	0	0		0									
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	473	428		428	45				0				
		AB	G													
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG	G	- 0 -				105								
		AB	G	105												
	B. EXPENDITURES	AG	G	473	428		428	45								
AB		G														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	105	0		0	105				0					
	AB	G														
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/			- 0 -										105		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/			- 0 -												
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	2,256	1,977		1,977	210		36		33				
		AB	G	99	99		99			0		0				

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:			
	30 August, 1968		COLOMBIA		Funding	1966	1970	1970	514-11-110-120.2		AGRICULTURAL EDUCATION							
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)								
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED					
				30	19	480	304			224	224			16	16			
TOTAL ACTUAL FY 1968	B.P.L. 480 LC	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	4	0	64	0	0	0	0	0	0					
	A. FA ACT	(II) TRUST FUND																
	A. FA ACT	(III) OTHER LC																
	B.P.L. 480 LC																	
II OPERATIONAL YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
FY 1969	B.P.L. 480 LC																	
III BUDGET YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
FY 1970	B.P.L. 480 LC																	
IV PLANNING YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
FY _____	B.P.L. 480 LC																	
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
	B.P.L. 480 LC																	
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/																
	B.P.L. 480 LC																	

REMARKS:  
1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.							
I. PROJECT PERSONNEL	A. MAN YEARS	U.S. / Non U.S.	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
	B. ON 1/ BOARD	U.S. / Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:  
1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	514-11-110-120	AGRICULTURAL EDUCATION
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Country: COLOMBIA		PROJECT DATA		TABLE III
Project Title: AGRICULTURAL EDUCATION	Activity Agricultural Education	Funds T. A.		
Project Number: 514-11-110-120	Prior Reference	Initial Obligation FY: 1966	Scheduled Final Obligation FY: 1971	

**Project Target & Course of Action:** The objective of this project is to assist the Colombian Agricultural sector in the development of an institutional capability to carry out programs in agricultural education, extension, and research. AID assistance, based on providing the technical services of contract professors from the University of Nebraska to strengthen agricultural education at the National University Schools of Agriculture and ICA, (the Agriculture and Livestock Institute) will be diversified to include development of specific agricultural sector capacity for training supervisors and technicians from the Agrarian Reform Agency (INCORA) in agrarian reform activities with emphasis on land development methods and techniques of rural community development.

AID will finance two contracts for INCORA; one to provide the technical services of a 5-man team of specialists to organize a training center, design the curriculum, and develop instructional programs for INCORA training personnel who, in turn, will train supervisory personnel in the management of 22 newly created irrigation districts; the other to provide the advisory services of a 3-man team to develop a training center and program for INCORA so that INCORA rural agents and farm community leaders can receive training in the techniques of organization and management of farm communities.

**Progress to Date:** During 1968, contract professors from the University of Nebraska, in association with the assistance of UNESCO, the IBRD, and the Ford, Rockefeller, and Kellogg Foundations, continued to assist in the development and modernization of agricultural sector educational institutions in the fields of extension, engineering, veterinary medicine, crop physiology, soil science, livestock development, and rural sociology. Significant in-service training programs in extension methods, crop diversification and tropical agriculture provided important steps in the development of agricultural education, and were complimented by the

selection of 44 agricultural specialists from ICA and the National University Schools of Agriculture, who are currently attending US University graduate programs in agricultural fields as part of the project objective to form a corps of well-trained, professionals for agricultural education institutions in Colombia.

**FY 1970 Program:** For FY'70, AID assistance to the agricultural sector will concentrate on providing the contract services of advisory teams in training and curriculum development toward the establishment of training centers in land development and rural community development programs for INCORA. a/ The training center in land development will be located in the Magdalena District No. 4 which will be operated as a model demonstration district. The training center to provide an institutional training capability for INCORA rural community development programs will be located in the Tolima-Huila area in conjunction with a second center for INCORA rural agents in Bogotá. Efforts of the Contract technicians will be directed at the design of training methods and the development of INCORA instructors to staff the centers, for both programs, during FY 1970.

**US Technicians:** 8 long-term, and up to 5 short-term (\$180,000) contract advisors in training methods and curriculum development.

a/ With the signing of the Agricultural Sector Loan, July 15, 1968, the University of Nebraska Contract part of AID financing under this Agricultural Education project will be continued during FY 69-70 as a loan-financed program, thereby significantly reducing AID's grant funding level request under this project.

U. S. Dollar Costs (In Thousands)

	Obligations	Expenditures	Unliquidated	Cost Components	Obligations						Principal Contractors/Agencies
					Est. FY 69			Proposed FY 70			
					Direct AID	Contr. Other Agency	Total	Direct AID	Contr. Other Agency	Total	
Through 6/30/68	2,290	914	1,376								
Estimated FY 69	410	1,027	759								
Estimated Through 6/30/69	2,700	1,941	759								
		Future Year Obligations	Estimated Total Cost								
Proposed FY 70	383	260	3,343	Total Obligations	147	263	410	145	238	383	IDF-UTAH STATE

AID 1020-117-641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	514-11-110-120	Agricultural Education
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**Participants:** 2 INCORA technicians for graduate study in agricultural education, one year each, with emphasis on land development studies, and 20 agricultural specialists from ICA and the National University for one year graduate study in the fields of extension, engineering, veterinary medicine, crop physiology, soil science, livestock development, and rural sociology.

**Other Costs:** Quarters Allowances and overhead.

BACK UP TABLE D

Training for Agrarian Reform  
Contract for FY '70 a/

b/ Salary 8 (15,000)	\$ 120,000
10% Overhead	12,000
c/ 10% Differential	12,000
Housing	10,000
Education (10 children)	6,000
Sub-Total ....	\$ 160,000
Fringe Benefits 8%	9,600
d/ TOTAL ....	\$ 169,600

- a/ Contractor to be selected
- b/ Includes long and short term
- c/ Location is Magdalena District No. 4, Santa Marta
- d/ International travel, return of HHE and cars, etc. to be paid from Peso Trust Account.

Training for Rural Community Development a/  
Contract for FY-70

b/ Salary 4 (15,000)	\$ 60,000
20% Overhead	12,000
c/ 10% Differential	1,500
Housing	6,000
Education (6 children)	3,600
Sub-Total ....	\$ 83,100
Fringe Benefits 8%	4,800
d/ TOTAL .....	\$ 87,900

- a/ Contractor to be selected
- b/ Includes long and short-term
- c/ Differential for one technician located in Tolima-Huila area
- d/ International travel, return of HHE and cars, etc. to be paid from Peso Trust Account.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: 30 August, 1968		2. COOPERATING COUNTRY COLOMBIA		3. PROJECT NO. 514-13-290-143			4. TITLE EXPORT DEVELOPMENT								
5. U.S. FUNDING: PHYSICAL WORK:		BEGIN FY 1965		END FY 1970		6. PRIOR REFERENCES									
		1965		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	292	289	3		289						0	6
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	144	142	2		142						0	0
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	106	105	1		105						0	6
	EXPENDITURES (ACTUAL YEAR)	AG	G	1		1									
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	186	184	2		184							
	A. GROSS OBLIGATIONS	AG	G	240	168			125	72	25		4		14	
	B. EXPENDITURES	AG	G	237	220	2		201	15	10		4		5	
II. OPERATIONAL YEAR (EST.) FY 1969	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	189	132	0		108	57	15		-		9	
	A. GROSS OBLIGATIONS	AG	G	200	147			135	53	0		2		10	
	B. EXPENDITURES	AG	G	268	201			180	67	15		2		4	
III. BUDGET YEAR (EST.) FY 1970	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	121	78			63	43	0				15	
	A. GROSS OBLIGATIONS			0			0								
	B. EXPENDITURES														
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS <sup>2/</sup>														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	732	604	3		549	125	25		6		24	

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

	CIFM	MY	CONTRACT	MY	W.T. Tatum	MY	
Pipeline	39		41		16		June 30/67
Oblig. during FY/68	142						
Deobligation	6 -		0		8 -		
Sub-total	175		41		8		
Exp. during FY/68	32		0		8		
Pipeline	143	5	41	1.5	0	0	June 30/68
Est. Oblig. during FY/69	168		0		0		
Total	311		41		0		
Est. Exp. during FY/69	179		41		0		June 30/69
	132				0		

SECURITY CLASSIFICATION

UNCLASSIFIED

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E - 1b**

1. DATA CURRENT AS OF: 30 August 1968	2. COOPERATING COUNTRY Colombia	3. Funding	BEG. FY 1965	END FY 1970	4. PROJECT NO. 514-10-290-143	5. TITLE Export Development
		Phys. Work	1965	1970		

6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		6	6	98	98			98			
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0			0			
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		21	21	342	342	0	0	293	49	0	0
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0
	FA ACT	(ii) TRUST FUND		21	21	342	342	0	0	293	49	0	0
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:  
1/ Exchange Rate: \$1 = 16.25 for actual - 16.00 for operational and subsequent years.  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

**E - 1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.
		PARTICIPANT TRAINING			

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS				
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
	B. ON BOARD	U.S.																					
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:  
1/ End of Fiscal Year

AID 1020-1(7-64)	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED
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Country: COLOMBIA		PROJECT DATA		TABLE III
Project Title EXPORT DEVELOPMENT	Activity Industry and Mining	Funds		T.A.
Project Number - (514-56-290-143)	Prior Reference	Initial Obligation FY 1965	Scheduled Final Obligation FY 1970	

**Project Target and Course of Action:** To achieve a substantial increase in Colombian minor exports, through intensification of the national export development program and improvement of Colombia's institutional capability to stimulate and assist present or potential exporters through appropriate incentives, credit and technical aid.

AID is providing technical assistance to the Colombian Export Promotion Fund, under a contract with the Council for International Progress in Management (CIPM). The assistance includes a resident Export Development Advisor, short-term consultants to assess the potential for export of specific products and recommend production and marketing innovations, training of the Fund's product promoters, and the arrangement of promotional trips by Fund officials and private entrepreneurs to establish links with Western Hemisphere importers. These forms of assistance are continuing through FY 1969 with the object of identifying a broader range of products with good export potential to which priority can be given in applying incentives. The technical competence of the Fund will also continue to be improved. Moreover, in FY 1969, USAID will build closer contacts with private sector institutions which show interest in developing their own capacity to do export market research to provide training and advice to exporters in production, management, and merchandising, and to offer leadership in development of efficient marketing channels such as trading companies and buyers' service organizations. Preliminary consultative assistance will be provided to such private institutions if attractive opportunities arise in FY 1969, but the major requirements are anticipated for FY 1970.

**Progress to Date:** The Export Promotion Fund was established in 1967 as part of the Lleras' Administration drive to increase export earnings. The Fund, which derives its capital from the proceeds of a 1½% import tax, has provided a wide range of services to exporters including loans, credit insurance, promotion and information services, and product development. In addition, it has opened 7 overseas trade offices and participated in 2 international trade fairs during 1968. To date, the Fund has made loans totaling the equivalent in pesos of 5 million dollars to exporters.

In addition to technical assistance in helping the GOC establish the Export Fund, the Mission has provided a \$10 million loan to the Private Investment Fund (PIF) and the peso equivalent of \$69.9 million for sub-loans to export development and import substitution industries.

Beneficiaries of PIF Export Development Loans increased their sales abroad from \$6 million in 1963 to \$30.1 million in 1967 (while other factors--such as depreciation in the exchange rate affected this increase--it is clear that the PIF loans made a major contribution to the expanded exports for these firms).

In 1967, minor exports reached a level of \$117 million, and increase of 22% over minor export revenue in 1966. Through the first half of 1968, minor export receipts reached \$79 million.

**FY 1970 Program:** In FY 1970, the final obligation year for AID technical assistance to this project, USAID will continue its

U.S. DOLLAR COSTS (In Thousands)							Principal Contractors/Agencies to be selected.
	Obligations	Expenditures	Unliquidated	Obligations			
				Est. FY 69		Proposed FY 70	
				Direct AID	Contract Other Agency	Total	
Through 6/30/68	292	106	186				CIPM and Contractors to be selected.
Estimated FY 69	240	257	169				
Estimated Through 6/30/69	532	363	169				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 70	200	0	732	72	168	240	
				72	168	240	
				53	147	200	
				53	135	135	
				72	25	97	
				4	4	2	
				14	14	10	
				72	168	240	
				53	147	200	

AID 1020-117 641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-56-290-143)	EXPORT DEVELOPMENT
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participation with the GOC and the private sector in assessing the effectiveness of export development efforts. This review will make use of information and experience accumulated to that date to: (a) evaluate the results of export policies and programs since the Project's inception; (b) recapitulate specific opportunities for new or increased exports which have been identified in the surveys conducted under this Project, and appraise progress made in exploiting them; and (c) analyze common factors which have influenced the success or failure of export ventures across the full range of these product opportunities.

From the aggregate findings of product studies, and policy and performance evaluations, USAID will construct the final technical assistance increment for this project. It is anticipated that this will take the form of (a) consultants for the public sector, as may be requested and required by the authorities, on further improvement in rational incentives (exchange rate, credit, fiscal measures, etc.); advisers and training for private sector institutions such as ANDI, ACOPI, and INCOLDA, for the development of research, instructional, and technical aid capability, and (c) multi-skilled teams to work with groups of private firms which demonstrate good export potential and are seeking to exploit it, but which require immediate assistance on common problems such as quality control, pricing, standards and measurements, transportation, packaging, and other merchandising techniques. The illustrative program for FY 70 is as follows:

U. S. Technicians: One resident Export Development Advisor (1 year extension); 2-man team for total 6 m/m for evaluation and review; 2 experts in export marketing for total 18 m/m to assist private institutions; 9 m/m consultants to public sector; 9 m/m to assist export service organization; 9 m/m for assistance to groups of private exporters.

Participants: Nine participants for one year each to study production, management, and marketing technology and return to institutions and export industries (\$54,000).

Commodities: Product samples and technical literature.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: <b>30 August 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>			3. PROJECT NO. <b>514-13-410-015</b>			4. TITLE <b>LABOR</b>							
	5. U.S. FUNDING:		BEGIN FY <b>1953</b>		END FY <b>1972</b>		6. PRIOR REFERENCES									
	PHYSICAL WORK:		<b>1953</b>		<b>1972</b>											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	256					256							
		AB	G	430	250			250	170				10		20	23
		AG	G	887	746	9		746	88		17		27		85	0
	GROSS OBLIGATIONS (ACTUAL YEAR)	AB	G	-											10	23
		AG	G	244	240	4		240							7	0
		TC	G	256					256							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AB	G	348	169			169	169				10		20	23
		AG	G	611	471	9		471	87		17		27		85	0
		AB	G	-											10	23
	EXPENDITURES (ACTUAL YEAR)	AG	G	4		4									7	0
		TC	G	-					-						-	-
		AB	G	82	81	0		81	1				0		0	0
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	276	275	0		275	1		0		0		0	0	
	TC	G	-													
	AB	G	230	218	0		68	12								
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG	G	230	218	0		68	12						150	
	B. EXPENDITURES	AB	G	51	50	0		50	1						65	
	AG	G	248	240	0		175	8								
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	31	31	0		31	0								
	AG	G	258	253	0		168	5						85		
	TC	G	-													
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG	G	220	208			68	12						140	
	B. EXPENDITURES	AB	G	31	31			31							0	
	AG	G	344	330			180	14						150	-	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	0	0			0	0						0		
	AG	G	134	131			56	3						75		
	TC	G	-													
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/	AG	G	200	188			68	12					120	295	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	150	138			68	12					70	189	
	GROSS OBLIGATIONS 2/	TC		256	0	0		0	256		0		0			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	AB		430	750	0		250	170		0		10	0			
	AG		1,687	1,498	9		1,018	136		17		27	480			
	TC															

REMARKS:  
 1/ This is a memorandum (non-add) column.  
 2/ Show estimated expenditures in column i.

	CONTRACTS		MV	
Pipeline		360		June 30/67
Oblig. During FY'68	240			
Less: Exp. During FY'68	244	4		
Pipeline		356	16	June 30/68
Est. Oblig. FY'69	68			
Less: Exp. During FY'69	225	157		
Pipeline.....		199	9	June 30/69

SECURITY CLASSIFICATION



AID 1020-117-641	DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title	Activity	Funds
LABOR	LABOR	T.A.
Project Number - (514-15-410-015)	Prior Reference	Scheduled Final Obligation
		FY 1972

Project Target and Course of Action: To assist the Colombian labor movement--in particular the two major confederations--in improving labor's ability to adequately represent the legitimate economic objectives of the Colombian worker, to resist subversion, and to help meet rising expectations for a fair share of the benefits of development. AID is assisting the organized labor movement achieve these objectives by helping to improve the technical capacity of union leadership, by encouraging unions to expand the base of union membership so that benefits reach a larger number of workers, and by promoting a greater measure of self-help, primarily in dues collection.

AID assistance is channeled through a contract with the American Institute for Free Labor Development (AIFLD).

The previously scheduled termination date of FY 70 has been extended to FY 72 because of the firm US interest in continued progress of the Colombian labor movement toward the objectives noted above and because the Embassy/AID believe that termination of AID assistance in FY 70 will find Colombian labor unable to carry on satisfactorily education programs now under way. The Embassy/AID believe a gradual cut back in AID assistance to FY 72- at the same time promoting increased contributions from labor to their education programs offers the best chance for laying the foundations of a stable, democratic and effective labor movement three to five years from now.

Progress to Date: The Union of Colombian Workers (UTC) and the Confederation of Colombian Workers (CTC), including about 800,000 Colombian workers, have initiated, with AID assistance, labor education programs for both rank and file members and top officials. To date over 18,000 members have been trained in Colombia, and 46 leaders sent to the United States for high-level training.

Worker housing projects financed by an IDB loan of \$2.5 million and a 20 million pesos counterpart allocation are underway. A total of 955 units have been completed or are under construction under the IDB loan (of which 280 are occupied) and construction is expected to start on the remaining 400 plus units by late fall 1968. Sites and urbanization have been completed in 7 cities for construction of approximately 800 units financed by the counterpart allocation. Construction is scheduled to begin before the end of 1968.

An AID financed Campesino Service Center in Fusagasuga has been completed and campesino training courses are expected to be initiated in the Fall of 1968. The Federation of rural workers, INCORA, IGA and other organizations are collaborating with the AIFLD in organizing these courses.

FY 1969 Program: The total FY 1969 program of \$230,000 represents a slight decline over 1968 obligations and reflects the Embassy/AID policy of encouraging the CTC and UTC to increase their contribution

U.S. DOLLAR COSTS (In Thousands)							Principal Contractors/Agencies
Through 6/30/68	Obligations	Expenditures	Unliquidated	Obligations			
				Est. FY 69	Proposed FY 70		
	1,573	1,215	358	Direct AID	Contract Other Agency	Total	AIFLD
Estimated FY 69	230	299	289				
Estimated Through 6/30/69	1,803	1,514	289				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 70	220	350	2,373	12	218	230	

AID 1020-117-641	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	514-15-410-015	LABOR
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in ongoing and proposed labor education programs. The AIFLD contract will continue to finance the salaries of three US long-term personnel; salaries, allowances and travel of nine Colombians; rent and office equipment, and contribution to the CTC/UTC education programs. The project will also include financial assistance for up to 12 participants to attend seminars and training courses in the United States or Third countries.

FY 1970 Program: In FY 1970 it is expected that the US and Colombian personnel under the AIFLD contract will remain at the same level as in FY 69. The reduced FY 70 funding is due to a continued emphasis on increasing the CTC/UTC contribution to education programs and in a corresponding reduction in the U.S. contribution.

AID 1020-117-641	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-15-410-015)	LABOR
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BACK UP TABLE D

AIFLD Contract FY 70

Salary 3 U.S. (average salary 14,000)	\$ 42,000
Housing Allowance	9,600
Education	3,000
AIFLD Benefits--12% salary	5,000
International travel (including HHE, car, assignment and return)	5,200
Local travel, per diem	3,200
Salaries, local travel, per diem of Colombian staff (including 9 professionals at average salary of \$3,500)	40,000
Rent, supplies	12,000
Contribution to CTC/UTC education programs	88,000
	\$ 208,000
	=====

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>Colombia</b>	3. PROJECT NO. <b>514-11-580-150</b>	4. TITLE <b>POPULATION AND FAMILY PLANNING (Basic Unit)</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1968</b>	END FY <b>1972</b>	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c.	d.	e.		f.		g.		h.		i.							
						PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS							
						(1)		(2)		(1)		(2)		(1)		(2)		(1)		(2)	
						U.S. AGENCIES		CONTRACT		U.S. AGENCIES		CONTRACT		DIRECT AND U.S. AGENCIES		CONTRACT		DIRECT AND U.S. AGENCIES		CONTRACT	
				TOTAL	CONTRACT 1/	AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT					
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	G	116	110	6	110								0	0					
		AG	G	79	70		70		9						0	0					
	GROSS OBLIGATIONS (ACTUAL YEAR)	AL	G	116	110	6	110														
		AG	G	79	70		70		9												
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	G	0	0	0	0			0											
		AG	G	1	0					1											
	EXPENDITURES (ACTUAL YEAR)	AL	G																		
		AG	G	1						1											
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	G	116	110	6	110															
	AG	G	78	70		70		8													
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AL	G	50		4	41	0	5												
		AG	G	101	95		6	95													
	B. EXPENDITURES	AL	G	92	50	4	25	50	13												
		AG	G	15	15			15													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	G	36	20		16	20													
		AG	G	20		3	9		8												
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AL	G	15	15			15													
		AG	G	51	20	3	20	20	8												
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	G				5														
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/	AL	G	20		3	9		8						20						
		AG	G																		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	G	50		4	41		5						55						
		AG	G																		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	G	116	110		6	110													
		AG	G	219	70	14	100	70	35												

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

	CONTRACT	MY	
Pipeline	-0-		June 30/67
Obligation during FY/68	180		
Exp. during FY/68	-0-		
Pipeline	180	5	June 30/68
Est. Obligation during FY/69	-0-		
Est. Exp. during FY/69	145		
Pipeline	35	1	June 30/69

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>Colombia</b>	3. PROJECT NO. <b>Sub-Project 514-11-580-150.2</b>	4. TITLE <b>DEMOGRAPHIC RESEARCH</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1968</b>	END FY <b>1972</b>	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL G	41	35	6	35									
	GROSS OBLIGATIONS (ACTUAL YEAR)	AL G	41	35	6	35									
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	- -	-	-	-	-									
	EXPENDITURES (ACTUAL YEAR)	- -	-	-	-	-									
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG G	50		4	41	0	5							
	B. EXPENDITURES	AL G AG	41 34	35	4	6 25	0	5							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL G AG G	0 16	0	0	0 16	0	0							
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG G	20		3	9		8							
	B. EXPENDITURES	AG/ G	31		3	20		8							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	5		0	5		0							
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/	AG G	20		3	9		8					20		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG G	50		4	41		5					25		
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL G	41	35		6	35								
		AG G	140		14	100		26							

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column i.

	CONTRACT	MY	
Pipeline	-0-		June 30/67
Obligation during FY/68	35		
Less: Exp. FY/68	-0-		
Pipeline	35	1	June 30/68
Est. Obl. during FY/69	-0-		
Est. Exp. during FY/69	35	1	
Pipeline	-0-		June 30/69



**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:					
	30 August, 1968		COLOMBIA		Funding		1968		1972		514-11-580-150.2		POPULATION AND FAMILY PLANNING							
					Phys. Work		1969		1972											
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
			(1)	(2)	LOAN OR GRANT	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
			TYPE	SOURCE		DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)					
						(a)	(b)	(a)	(b)			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED					
I. CUMULATIVE THRU ACTUAL YEAR			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
			FA ACT	(II) TRUST FUND																
				(III) OTHER LC																
			B.P.L. 480 LC																	
TOTAL ACTUAL FY 1968			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
			FA ACT	(II) TRUST FUND																
				(III) OTHER LC																
			B.P.L. 480 LC																	
II. OPERATIONAL YEAR (EST.)			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
			FA ACT	(II) TRUST FUND		10	10	163	163	0	0	163	0	0	0					
				(III) OTHER LC																
			B.P.L. 480 LC																	
FY 1969			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
			FA ACT	(II) TRUST FUND		4	4	65	65	0	0	65	0	0	0					
				(III) OTHER LC																
			B.P.L. 480 LC																	
FY 1970			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0					
			FA ACT	(II) TRUST FUND																
				(III) OTHER LC																
			B.P.L. 480 LC																	
IV. PLANNING YEAR (EST.)			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/																
			FA ACT	(II) TRUST FUND																
				(III) OTHER LC																
			B.P.L. 480 LC																	
V. ALL SUBSEQUENT FYS (EST.)			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/																
			FA ACT	(II) TRUST FUND																
				(III) OTHER LC																
			B.P.L. 480 LC																	
VI. TOTAL ALL YEARS (EST.)			A.	(1) LC COSTS CHGD TO \$ ACCTS. 2/																
			FA ACT	(II) TRUST FUND																
				(III) OTHER LC																
			B.P.L. 480 LC																	

REMARKS:  
 1/ Exchange Rate: \$1 =  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.							
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON I/BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:  
 1/ End of Fiscal Year

AID 1020-117 641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title <u>Population and Family Planning, Demographic Research</u>	Activity HEALTH AND SANITATION	Funds T.A.
Project Number 514-11-580-150.2	Prior Reference	Scheduled Final Obligation FY 72
	Initial Obligation FY 68	

Project Target and Course of Action: The objective of this project is to assist the National Statistics Institute (DANE) through a PASA with the Bureau of Census in reorganizing and modernizing the official statistical system in order to provide data needed in maternal/child care, family planning programs and other development projects. Short-term technical assistance will also be provided under this project to review and evaluate programs of the Ministry of Health, the Association of Medical Faculties, and private clinics in the maternal/child care and demographic area.

For information of Family Planning Program, see PROP, TOAIDA-837, dated 5/17/68.

FY 1969 Program: Seventeen man/months of short-term service from Bureau of Census in LASH and data processing. Two man/months short-term services to evaluate demographic programs, up to three participants in sampling demographic and labor statistics.

FY 1970 Program: Four man/months short-term services to assist DANE in the LASH, two man/months for evaluation of population programs, and two participants.

Progress to date: The energetic Director of DANE, appointed early in 1968, has initiated an administrative reform of the Agency, including the use of a new authority to recruit selected staff members on a wage scale higher than the normal civil service salary. Contracts have been signed to publish the backlog of unpublished DANE studies and surveys by the end of 1968.

At DANE's request, two Bureau of Census advisors arrived in July, 1968, to help the Institute establish a permanent, flexible Latin American Household Survey System (LASH) and to improve the Institute's capability to use data processing equipment.

U. S. DOLLAR COSTS (In Thousands)				Principal Contractors/Agencies								
Through 6/30/68	Obligations	Expenditures	Unliquidated	Cost Components	Obligations							
					Est. FY 69			Proposed FY 70				
Estimated FY 69	50	193	51		Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total	Bureau of Census	
Estimated Through 6/30/69	245	194	51	US Technicians Participants..		45	45		12	12		
		Future Year Obligations	Estimated Total Cost	Commodities....	5		5	8	-	8		
				Other Costs....								
Proposed FY 70	20	70	335	Total Obligations	5	45	50	8	12	20		

PROJECT DATA SUMMARY - AID DOLLAR COSTS

UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: <b>30 August 1968</b>		2. COOPERATING COUNTRY <b>Colombia</b>		3. PROJECT NO. <b>514-15-680-093</b>		4. TITLE <b>NATIONAL EDUCATION PLANNING</b>			
5. U.S. FUNDING:		BEGIN FY		END FY					
		<b>1964</b>		<b>1972</b>					
PHYSICAL WORK:		<b>1964</b>		<b>1972</b>					
6. PRIOR REFERENCES									

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c. TOTAL	d. CONTRACT	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
						AB	G									
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	5					5							
		AG	G	694	491	153		491	41		6		3		29	12
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	166	86	58		86	16		5		1		11	0
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AB	G	5					5							
		AG	G	429	241	152		241	31		2		3		29	12
	EXPENDITURES (ACTUAL YEAR)	AG	G	68	8	53		8	6				1		11	0
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	0					0							
		AG	G	265	250	1		250	10		4		0			
	II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	140	77	27		77	33		3				
		B. EXPENDITURES	AG	G	302	240	25		240	30		7				5
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	103	87	3		87	13		0		0		
	III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG	G	160	99	27		99	30		4		0		
B. EXPENDITURES		AG	G	217	150	28		150	35		4				5	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	46	36	2		36	8		0					
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/	AG	G	120	67	27		67	23		3		0		166	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	90	46	25		40	15		4				90	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AB	G	5					5							
		AG	G	1204	780	259		780	142		20		3			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

	CONTRACT		MY	CONTRACT		MY	Other	MY	Period
	Nat. Educ. Ass of the US	Florida Univ.		University of New Mexico					
Pipeline		25	37		155		2		June 30/67
Oblig. during FY/68		0	3		68		11		
Deobligation during FY/68		0	-26		0		2-		
Sub-Total		25	18		223		11		
Less: Exp. during FY/68		12	4		6		5		
Pipeline		13	14		217		6		June 30/68

(Continued page 39)

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E - 1b**

1. DATA CURRENT AS OF: <b>30 August 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. <b>Funding</b>	BEG. FY <b>1964</b>	END FY <b>1972</b>	4. PROJECT NO. <b>514-15-680-083</b>	5. TITLE <b>NATIONAL EDUCATION PLANNING</b>
		3. <b>Phys. Work</b>	<b>1964</b>	<b>1972</b>		

6. PRIOR REFERENCES:

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN FOR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
				A. (i) LC COSTS CHGD TO \$ ACCTS. 2/ FA ACT (ii) TRUST FUND (iii) OTHER LC B. P.L. 480 LC									
I CUMULATIVE THRU ACTUAL YEAR				41	41	656	656	15	15	324	179	138	138
TOTAL ACTUAL FY 1968				11	11	179	179	0	0	16	130	33	33
II OPERATIONAL YEAR (EST.)				5	5	82	0	0	0	82	0	0	0
FY 1969				20	20	326	326	0	0	228	98	0	0
III BUDGET YEAR (EST.)				5	5	82	0	0	0	82	0	0	0
FY 1970				35	35	571	571	0	0	473	98	0	0
IV PLANNING YEAR (EST.)													
V ALL SUBSEQUENT FYs (EST.)													
VI TOTAL ALL YEARS (EST.)													

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

**E - 1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.
		PARTICIPANT TRAINING			

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY	b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																	
		Non U.S.																	
B. ON BOARD	U.S.																		
	Non U.S.																		
II. PARTICIPANTS PROGRAMMED	A. U.S.																		
	B. THIRD CTRY.																		

REMARKS:

1/ End of Fiscal Year

	NEA	Flor. Univ.	UNM	Other	MY
Obligations during FY/69	-0-	-0-	-0-	77	4
Expenditures	14	13	197	16	
Pipeline	-0-	-0-	20	67	

SECURITY CLASSIFICATION

**UNCLASSIFIED**

PAGE NO.

39

AID 1020.117.64:	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-15-680-083)	NATIONAL EDUCATION PLANNING
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title NATIONAL EDUCATION PLANNING	Activity Education	Funds T.A.	
	Prior Reference	Initial Obligation FY 1964	Scheduled Final Obligation FY 1972
Project Number (514-15-680-083)			

**Project Target and Course of Action:** To assist the Ministry of Education in the development and implementation of the educational reforms outlined in the National Education Planning Study.

USAID is considering a Sector Loan in Education as a means of further stimulating needed reforms in such areas as: administration, both at the national and departmental level; financing and financial management; new technology, i.e. educational television; textbook development; teacher education; and educational research and planning.

In FY 1969 AID technical assistance to the Ministry of Education in general planning will take the form of 5 short-term specialists in the fields mentioned above with emphasis on Primary Education. They will assist in developing specific work plans for the implementation of the reforms indicated in Sector Loan negotiations. In addition, a detailed study of policy options, and their respective resource requirements, for a major increase in the ratio of primary school enrollment to school age population by 1975 will be undertaken by a team of 3 Education and Educational finance advisors. (This study will be a refinement of the preliminary work done in the U.S. by RAND Corporation). In FY 1970 the AID program will, therefore, be directed toward assisting the Ministry and other Colombian institutions such as Departmental secretariats of Education, University Faculties of Education, and Normal Schools in actually carrying out these plans.

**Progress to Date:** Beginning in 1963, the GOC and AID with the support of UNESCO and the IBRD undertook a study of primary and secondary education in Colombia. The goal of this study was to assess the educational needs, to strengthen the Ministry of Education's planning and research capability, and to outline essential reforms. While the study must be supplemented with more detailed treatment in certain areas, it has provided a fairly conclusive identification of priority problems at each level of education.

A significant reform effort in secondary education is already underway with the support of the IBRD, UNESCO, AID and the Peace Corps.

An Emergency Plan for Education was developed and has resulted in the enrollment of an additional 400,000 primary school children and approximately 36,000 secondary school students. A national census of educational facilities and resources was made and the data is now being compiled and analyzed.

**FY 1970 Program:** Short-term consultants will assist the GOC in planning to carry out the reforms specified in the Education Sector Loan. Although the exact magnitude and areas of assistance will be determined by preliminary studies carried out in FY 1969, it is expected that they will include educational planning and research, curriculum and textbook development, teacher training and educational statistics.

				U. S. DOLLAR COSTS (In Thousands)							Principal Contractors/Agencies
				Obligations							
				Est. FY 69			Proposed FY 70				
	Obligations	Expenditures	Unliquidated	Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total		
Through 6/30/68	699	434	265								
Estimated FY 69	140	302	103	Cost Components							
Estimated Through 6/30/69	839	736	103	US Technicians	27	77	104	27	99	126	
				Participants...	33	--	33	30	--	30	
		Future Year Obligations	Estimated Total Cost	Commodities	3	--	3	4	--	4	
				Other Costs....	--	--	---	--	--	---	
Proposed FY 70	160	210	1,209	Total Obligations	63	77	140	61	99	160	

AID 1020-117-641	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-15-680-083)	NATIONAL EDUCATION PLANNING
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Technicians: Direct-hire--(1) Chief, Education Division. Contract--  
(9) short-term consultants for 6 to 9 months each.

Participants: (2) Curriculum Development--6 months each; (2) ETV--  
6 months each; (1) Educational Statistics--4 to 6 months; (1) Text-  
book Development--6 to 9 months; (2) Educational Planning--Chile.

Commodities: Teaching Aids, Audio-visual materials, Demonstration  
textbooks.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a	1. DATA CURRENT AS OF: <b>30 August, 1968</b>				2. COOPERATING COUNTRY <b>COLOMBIA</b>				3. PROJECT NO. <b>514-15-660-101</b>				4. TITLE <b>HIGHER EDUCATION</b>			
	5. U.S. FUNDING:		BEGIN FY <b>1962</b>		END FY <b>1972</b>		6. PRIOR REFERENCES									
	PHYSICAL WORK:		<b>1962</b>		<b>1972</b>											
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY _____	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	247	230			230	17							
		AB	G	299	281			281	18							
		AG	G	1304	1063	123		1063	96		18		4		25	1
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	102	14	48		14	39				1		12	1
		TC	G	247	230			230	17							
		AB	G	298	281			281	17							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1077	881	118		881	56		18		4		25	1
		AG	G	55	11	43		11					1		12	1
		TC	G	0	0	0		0	0		0		0		0	0
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	1	0	0		0	1		0		0		0	0
		AG	G	227	182	5		182	40		0		0		0	0
		AG	G	190	33	25		33	103		29		0			
II. OPERATIONAL YEAR (EST.) FY _____	A. GROSS OBLIGATIONS	AB	G	1				1								
	B. EXPENDITURES	AG	G	377	204	28		204	120		25		0		6	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AB	G	0	0	0		0	0		0		0			
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS	AG	G	160	51	30		51	61		18		0			
	B. EXPENDITURES	AG	G	147	35	30		35	60		22		0		6	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	53	27	2		27	24		0		0			
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/	AG	G	140	15	25		15	75		25		0		193	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	110	35	25		35	50		0		0		110	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	247	230	0	0	230	17		0		0			
		AB	G	299	281	0	0	281	18		0		0			
		AG	G	1904	1197	228	0	1197	385		90		4			

REMARKS:

1/ This is a memorandum (non-odd) column.  
2/ Show estimated expenditures in column i.

		CONTRACTS					
		MY	Minnesota	MY	California Univ.	Other	MY
			Univ.		Contracts		
Pipeline	175		76		172	-0-	June 30/67
Oblig. during FY68	10	165	0		25	14	
Less: Exp. " FY68		145	29		35	11	
Pipeline	20		47		112	3	1 June 30/68
Est. Oblig. during FY69	0	0	0		0	33	
TOTAL	29	47			112	36	
Less: Est. Exp. FY69	20	47			112	25	
Pipeline (Est.)	0	0			0	11	

SECURITY CLASSIFICATION **UNCLASSIFIED**

June 30/69

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY	3. FUNDING BEG. FY END FY Phys. Work	4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:														
			1962	1972	514-15-660-101	HIGHER EDUCATION															
<b>30 August, 1968</b>	<b>COLOMBIA</b>																				
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)											
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER									
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON U.S. PERS.	(a) OBLIGATED	(b) DISBURSED								
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			26	26	417	417			305	47	65	65								
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				
TOTAL ACTUAL FY 1968	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/	AG		13	13	211	211			162	0	49	49								
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				
II. OPERATIONAL YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			6	6	98	0	0	0	98	0	0	0								
	FA ACT (II) TRUST FUND			12	12	196	196	0	0	196	0	0	0								
	(III) OTHER LC																				
	B.P.L. 480 LC																				
FY 1969	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			6	6	98	0	0	0	98	0	0	0								
	FA ACT (II) TRUST FUND			14	14	228	228	0	0	228	0	0	0								
	(III) OTHER LC																				
	B.P.L. 480 LC																				
III. BUDGET YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			6	6	98	0	0	0	98	0	0	0								
	FA ACT (II) TRUST FUND			14	14	228	228	0	0	228	0	0	0								
	(III) OTHER LC																				
	B.P.L. 480 LC																				
FY 1970	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				
IV. PLANNING YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				
FY _____	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				
V. ALL SUBSEQUENT FYs (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				
VI. TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/																				
	FA ACT (II) TRUST FUND																				
	(III) OTHER LC																				
	B.P.L. 480 LC																				

REMARKS:  
 1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.													
									PARTICIPANT TRAINING																	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
	B. ON BOARD	U.S. Non U.S.																								
II. PARTICIPANTS PROGRAMMED	A. U.S.																									
	B. THIRD CTRY.																									

REMARKS:  
 1/ End of Fiscal Year

AID 1020.117.641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-15-660-101)	HIGHER EDUCATION
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PROJECT DATA			TABLE III
Country: COLOMBIA	Activity	Funds	
Project Title	Education	T.A.	
Higher Education	Prior Reference	Initial Obligation	Scheduled Final Obligation
Project Number (514-15-660-101)		FY: 1962	FY: 1972

**Project Target and Course of Action:** To develop a system for improved allocation of financial and technical resources to Colombian higher education, as a means of providing incentives to improve academic programs, facilities and financial management.

As part of the proposed Education Sector Loan, AID will endeavor to expedite and support the initiation of priority programs recommended in the National Higher Education Plan. These include: strengthening the decision-making and financial structure of the higher education system; improvement of faculty quality, particularly in Basic Sciences and Education; expanded textbook availability and improved library facilities; improved student welfare programs.

The technical assistance program will supplement this effort by providing short-term consultants to assist the Association of Colombian Universities (ACU) and various individual universities to improve university administration and libraries facilities and to develop a two-year junior college system. AID will also provide assistance in establishing summer science institutes and scholarships designed to upgrade the knowledge of large numbers of university science faculty.

**Progress to Date:** In 1966-1967 AID, through a contract with the University of California, provided assistance to the Association of Colombian Universities in carrying out in-depth studies of university

education and in developing a national plan for improvement of higher education in Colombia.

These studies have resulted in a carefully analyzed list of priority reforms that, in general, reflect the GOC's awareness of the major problems faced by Colombian higher education.

With the help of three short-term AID consultants, a modern university information system, which encompasses physical plant facilities, personnel, and financial accounting has been developed and is being adopted by several Colombian universities. A National Testing Service has been established within the ACU and a College Entrance Examination developed and administered to 19,000 high school seniors. Several regional planning studies have been completed, calling for integration of university programs as a means of improving their quality and efficiency.

**FY 1970 Program:** Technical assistance will be provided to assist the GOC in carrying out the major higher education reforms to be emphasized in the sector loan.

**Technicians:** Direct-hire--(1) Higher Education Advisor. Contract--(12). In collaboration with the National Science Foundation, four short summer courses will be conducted for Colombian university faculty. (1) Library Advisor, 3 to 4 months; (1) University Administration and Data Collection Advisor, 3 to 4 months; (2) Junior College Administration and Curriculum Advisors, 3 to 4 months; (2) Social Science teaching,

U. S. DOLLAR COSTS (In Thousands)				Principal Contractors/Agencies					
Through 6/30/68	Obligations	Expenditures	Unliquidated	Obligations					
				Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total
	1,850	1,622	228	Cost Components					
Estimated FY 69	190	378	40	25	33	58	30	51	81
Estimated Through 6/30/69	2,040	2,000	40	103	-	103	61	-	61
		Future Year Obligations	Estimated Total Cost	29	-	29	18	-	18
				-	-	-	-	-	-
Proposed FY 70	160	250	2,450	157	33	190	109	51	160

1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-15-660-101)	Higher Education
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3 to 4 months; (2) Student Welfare, 2 to 3 months.

Participants: Four M.A./Phd. candidates in Basic Sciences--18 months, U.S.; 4 at Monterrey, Mexico; 1 Social Sciences--18 months; 3 observation and study of U.S. Student Welfare Programs--4 to 6 months.

Commodities: Textbook Rental Libraries, Demonstration Teaching Aids, specialized manuals in university administration, social science teaching and student welfare.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: <b>30 August, 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>			3. PROJECT NO. <b>514-11-650-119</b>				4. TITLE <b>SECONDARY EDUCATION</b>						
	5. U.S. FUNDING:		BEGIN FY <b>1968</b>		END FY <b>1972</b>		6. PRIOR REFERENCES									
	PHYSICAL WORK:		<b>1969</b>		<b>1972</b>											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1) 1/	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	550	549			549			1					
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	550	549			549			1					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	0				0			0					
	EXPENDITURES (ACTUAL YEAR)	AG	G	0				0			0					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	550	549			549			1						
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	700	596	25		472	70	60	6	3	3	61		
	B. EXPENDITURES	AG	G	841	763	23		700	45	25	7	3	3	35	4	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	409	382	2		321	25	35	0	0	0	26		
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG	G	780	695	25		495	54	130	3	1	3	69		
	B. EXPENDITURES	AG	G	761	686	24		500	45	110	3	1	3	75	4	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	428	381	3		316	34	55	0	0	0	20		
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/			380	324	20		244	30	60	3	1	3	19	550	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	50	19	15		19	10		3		3	0	333	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG	G	2460	2183	85		1779	164	250	16	5	12	149		

## REMARKS:

- 1/ This is a memorandum (non-odd) column.  
2/ Show estimated expenditures in column i.

	<b>Contract</b>	<b>MY</b>	
Pipeline	549		June 30/68
Est. Oblig.during			
FY69	596		
TOTAL	1145		
Less:Ed Ex " FY69	763		
Pipeline (Est.)	382		June 30/69

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E - 1b**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE					
	30 August 1968		COLOMBIA		Funding		1968		1972		514-11-650-119		SECONDARY EDUCATION			
					Phys. Work		1969		1972				6. PRIOR REFERENCES:			
	g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)	
				(a)	(b)	(a)	(b)					U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			4	4		65	65	0	0	65	0	0	0	
	FA ACT	(ii) TRUST FUND			32	32		522	522	0	0	359	163	0	0	
		(iii) OTHER LC														
		B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			4	4		65	65	0	0	65	0	0	0	
	FA ACT	(ii) TRUST FUND			18	18		293	293	0	0	130	163	0	0	
		(iii) OTHER LC														
		B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(ii) TRUST FUND														
		(iii) OTHER LC														
		B. P.L. 480 LC														

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING			BEG. FY		END FY		4. PROJECT NO.								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
I PROJECT PERSONNEL	A. MAN YEARS	U.S.		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
		Non U.S.	Non U.S.																						
B. ON BOARD	U.S.																								
	Non U.S.																								
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:

1/ End of Fiscal Year

AID 1020-1(7.64)	1 DATA CURRENT AS OF <b>30 August, 1968</b>	2 COOPERATING COUNTRY <b>COLOMBIA</b>	SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>	(514-11-650-119)	<b>SECONDARY EDUCATION</b>
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Country: **COLOMBIA**

## PROJECT DATA

Project Title <b>SECONDARY EDUCATION</b>	Activity <b>Education</b>	Funds
Project Number - (514-11-650-119)	Prior Reference	TA Scheduled Final Obligation FY: 1972
	Initial Obligation FY: 1968	

**Project Target and Course of Action:** To assist the GOC in its effort to expand, and introduce basic reforms into, the secondary education system which will enable it to achieve the balance between academic and vocational skills which is needed for development.

An IBRD loan will partially finance the construction of 19 comprehensive high schools some of which will begin operation by 1970. These schools will incorporate a modernized curriculum which will include a basic general education for all students, followed by specialized academic or vocational studies. Their objective is to graduate students with adequate skills and general education to qualify them either to continue professional studies at the university level or to enter directly into the middle level manpower market.

AID assistance will be directed toward strengthening the internal organization and educational planning capabilities of the Ministry of Education in such areas as educational specifications, curriculum development, research, school plant planning, developing curriculum patterns and course content and establishing a program of guidance, counselling and testing. Assistance will also be provided to various University Faculties of Education to improve the administration and organization of both pre-service and in-service teacher education programs, to train school administrative personnel, and to develop a program of educational research adequate to supply a continual evaluation of the secondary reform movement.

**Progress to Date:** Among the sectoral reports which were completed under the National Education Planning Study was the secondary education curriculum reform study. Its recommendations have provided the planning base for the development of the comprehensive high school. The GOC applied to the IBRD for a loan to

finance the construction of 19 such schools, and in July, 1968, the first tranche of \$7.6 million was approved.

In preparation for implementing this project, the Ministry has undertaken to strengthen and reorganize the Administrative Organization for Joint Educational Planning (OAJEP) to serve as the Ministry's planning and coordination agency.

Consultations between the Ministry and various University Faculties of Education have been held in an effort to expedite the development of teacher education programs adequate to meet the requirements of this secondary education reform.

AID has provided training for seventeen school administrators and nine guidance counsellors at the University of New Mexico. They will assist the Ministry of Education in detailed planning of the reform program and later will assume leadership roles in the schools themselves.

The services of 8 long-term advisors and short-term consultants contracted in FY 1968 provides assistance primarily to the Ministry with an initial small team of advisors in teacher education planning. FY 1969 assistance will emphasize pre-service and in-service teacher training programs at four or five selected faculties of Education.

**FY 1970 Program:** Major assistance to the Ministry will begin to phase out and emphasis will be shifted to the administration of the comprehensive schools. This assistance will be channeled through the extension divisions of the faculties of education.

U.S. DOLLAR COSTS (In Thousands)							Principal Contractors/Agencies
	Obligations	Expenditures	Unliquidated	Obligations			
				Est. FY 69	Proposed FY 70		
				Direct AID	Contract Other Agency	Total	
Through 6/30/68	550	0	550				
Estimated FY 69	700	841	409				
Estimated Through 6/30/69	1250	841	409				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 70	780	430	2460	104	596	700	University of New Mexico
				25	472	497	520
				70	60	130	184
				6	3	9	4
				3	61	64	72
				25	495	520	
				54	130	184	
				3	1	4	
				3	69	72	
				85	695	780	

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO. 48

30 August, 1968

COLOMBIA

UNCLASSIFIED

(514-11-650-119)

SECONDARY EDUCATION

Technicians: Direct-hire--(1) Secondary Education Advisor. Contract--(17), 9 advisors, Faculties of Education; 8 advisors secondary school administration, 1 year each.

Participants: 13 school administrators and 13 guidance counsellors, 5 months each; 6 Faculty of Education personnel, Masters degree programs-18 months each.

Commodities: Teaching materials, audio-visual aids.

Other: Contract Overhead invitational travel

AID 1020.117.641	1. DATA CURRENT AS OF <b>30 August, 1968</b>	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-11-650-119)	SECONDARY EDUCATION
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BACK UP TABLE D

SECONDARY EDUCATION CONTRACTS

(\$000)

	<u>FY 1969</u>	<u>FY 1970</u>
1. Salary (Average \$18,000/yr. for University staff. \$14,000 for public school personnel. Man/year	268 (15)	299 (16/8)
2. Allowances	88	94
3. Travel/Transportation	90	75
4. Other Direct Costs (Retirement, Social Security, etc.)	26	27
5. Overhead (22% for field personnel, 33% for campus staff	61	69
6. Equipment	<u>3</u>	<u>1</u>
	<u>SUB-TOTAL</u>	<u>565</u>
7. Participants	<u>60</u>	<u>130</u>
	<u>TOTAL</u> =====	<u>695</u> =====

PROJECT DATA SUMMARY - AID DOLLAR COSTS

7.	1. DATA CURRENT AS OF: 30 August 1968		2. COOPERATING COUNTRY COLOMBIA		3. PROJECT NO. 514-11-750-100			4. TITLE TAX ADMINISTRATION							
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES						1/				
	PHYSICAL WORK:		1963	1970	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	e.			f.		g.		h.		i.	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	1,239	63	179	917	63	53	5		22		123	54
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	249		45	193	0	7	1		3		26	12
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	1,158	57	179	842	57	53	5		22		123	54
	EXPENDITURES (ACTUAL YEAR)	AG	G	175	0	45	122	0	5	0		3		26	12
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	81	6	0	75	6	0	0		0		0	0	
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	AG		130	0	0	118		10	2		0			
	B. EXPENDITURES	AG		166	6	0	150	6	8	2		0			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG		45	0		43	0	2	0		0			
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS	AG		130	0	0	121	0	8	1		0			
	B. EXPENDITURES	AG		161	0	0	150	0	10	1		0			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	14	0	0	14	0	0	0		0			
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/	AG		0		0	0	0	0	0		0		14	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	AG		0		0	0	0	0	0		0			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG		1,499	63	179	1,156	63	71	8		22			

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column i.

CONTRACT

MY

Pipeline		20	June 30/67
Obligation During FY'68	-0-		
Less: Exp. During FY'68	12	14	
Pipeline		6	1 June 30/68
Est. Oblig. During FY'69		0	
		6	
Est. Exp. FY'69	6	6	
Pipeline.....	-0-		June 30/68

AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED						
E-1b		1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
		30 August 1968		Colombia		Funding 1963		1970		514-11-750-100		Tax Administration			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
		(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
		TYPE	SOURCE	LOAN GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)	
					OBLIGATED	DISBURSED	OBLIGATED	DISBURSED			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			177	177	2713	2713	16	16	1190	1044	463	463	
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			38	38	617	617	16	16	130	292	179	179	
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			0	0	0	0	0	0	0	0	0	0	
	FA ACT	(ii) TRUST FUND			39	39	489	489	0	0	440	49	0	0	
		(iii) OTHER LC													
	B. P.L. 480 LC														
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			0	0	0	0	0	0	0	0	0	0	
	FA ACT	(ii) TRUST FUND			17	17	277	277	0	0	228	49	0	0	
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS:  
 1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS							1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.				
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
B. ON 1 BOARD	U.S.																						
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:  
 1/ End of Fiscal Year

AID 1020.117 641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-11-750-100)	TAX ADMINISTRATION
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Country: COLOMBIA	PROJECT DATA		
Project Title TAX ADMINISTRATION	Activity Public Administration and Public Safety	Funds T.A.	
Project Number - (514-11-750-100)	Prior Reference	Initial Obligation FY 1963	Scheduled Final Obligation FY 1970

**Project Target and Course of Action:** To provide adequate revenues for essential public services and investment and to share the burden of these costs equitably by impartial enforcement of tax laws.

Technical assistance is being provided to the Ministry of Finance to improve methods of identifying and investigating tax liabilities, to speed up the liquidation of new returns, to insure prompt collection of all taxes, to develop systematic training of Tax Division personnel, and to simplify tax laws to permit more efficient administration and enforcement.

In 1969 AID assistance under the PASA with the U.S. Internal Revenue Service was reduced from 7 advisors to 5. In 1970, the final year of AID assistance, this will be reduced further to 3 advisors.

**Progress to Date:** In 1963 through 1965, the Government of Colombia's fiscal situation was characterized by large budget deficits and extensive inflationary borrowing. After 1966 the situation was reversed as a result of several government measures including temporary surcharges, increases in tax rates for imports, sales taxes, a new gasoline tax to finance road construction and the establishment of a system of withholding and current payments for income taxes. The Government has also given high priority to a program of improved tax administration as a means of reducing non-compliance with tax laws.

In 1967 income tax revenues alone increased by almost 15% over 1966 to 3.1 billion pesos and they are expected to increase by a like amount in 1968. In addition, a newly enacted gasoline tax produced .7 billion pesos in new GOC revenue.

Field audits completed in the period July, 1966 - June, 1968 have produced almost 76 million pesos revenue.

An improved system of cross-checking of tax returns resulted in 75 million pesos of additional tax revenue in fiscal year 1967, and about 14 million pesos in FY 1968.

A tax reform commission was recently established. Under the direction of Professor Richard Musgrave of Harvard University, they will make recommendations on changes in the tax structure as a means of providing more adequate and equitable taxation.

**FY 1970 Program:** This will be the final year of AID assistance to this project.

**Technicians:** PASA, 3 long-term advisors in Overall Administration, Audit, and Organization and Methods, 3 short-term consultants in Data Processing, Collections, Administration, 3 months each.

**Participants:** Five participants, General Tax Administration and Audit Supervision, 1 to 2 months each.

U.S. DOLLAR COSTS (In Thousands)						Principal Contractors/Agencies	
	Obligations	Expenditures	Unliquidated	Obligations			
				Est. FY 69	Proposed FY 70		
				Direct AID	Contract Other Agency	Total	Bureau of Internal Revenue
Through 6/30/68	1,239	1,158	81				
Estimated FY 69	130	166	45				
Estimated Through 6/30/69	1,369	1,324	45				
		Future Year Obligations	Estimated Total Cost				
Proposed FY 70	130	-	1,499	12	118	130	
				Direct AID	Contract Other Agency	Total	
Cost Components							
US Technicians				10	118	128	
Participants...				8	121	129	
Commodities..				2		2	
Other Costs...				-	-	-	
Total Obligations				12	118	130	

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a	1. DATA CURRENT AS OF: <b>30 August 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>		3. PROJECT NO. <b>514-11-750-115</b>				4. TITLE <b>CUSTOMS ADMINISTRATION</b>							
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES											
	PHYSICAL WORK:		<b>1965</b>	<b>1970</b>												
		<b>1966</b>	<b>1970</b>													
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		c. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	289	3	42	200	3	40			4		33	-0-	
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	147		26	105		15			1		17	-0-	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	244	3	40	178		19			4		33	-0-	
	EXPENDITURES (ACTUAL YEAR)	AG	G	112		24	85		1			2		17	-0-	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	45		2	22		21			0		0	-0-		
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG		150	7	0	86		40		4		13	7		
	B. EXPENDITURES	AG		161	7	2	90		50		4		8	7		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG		34		0	18		11		0		5	0		
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG		140	6	0	83		40				11	6		
	B. EXPENDITURES	AG		138	6	0	85		35		0		12	6		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG		36		0	16		16		0		4	0		
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS <sup>2/</sup>			-0-		-0-			-0-				-0-		36	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>			-0-		-0-			-0-				-0-			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG		579	16	42	369	3	120		4		28	13		

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO		5. TITLE			
	30 August 1968		COLOMBIA		Funding 1965	1970	Phys. Work 1966	1970	514-11-750-115		CUSTOMS ADMINISTRATION			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
I. CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
					33	33	536	536			390		146	146
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
TOTAL ACTUAL FY 1968	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		17	17	276	276			211		65	65	
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	
		(II) TRUST FUND		24	24	391	391	0	0	310	81	0	0	
		(III) OTHER LC												
		B.P.L. 480 LC												
FY 1969	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	
		(II) TRUST FUND		19	19	310	310	0	0	310	0	0	0	
		(III) OTHER LC												
		B.P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0	
		(II) TRUST FUND		19	19	310	310	0	0	310	0	0	0	
		(III) OTHER LC												
		B.P.L. 480 LC												
FY 1970	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
FY _____	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(I) LC COSTS CHGD TO \$ ACCTS. 2/												
		(II) TRUST FUND												
		(III) OTHER LC												
		B.P.L. 480 LC												

REMARKS:  
 1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO:								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			b. ACTUAL FY _____		c. OPERATIONAL FY _____		d. BUDGET FY _____		e. PLANNING FY _____		f. ALL SUBSEQUENT FYs		g. TOTAL ALL YEARS								
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																						B. ON BOARD
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.																					

REMARKS:  
 1/ End of Fiscal Year

AID 1020.117.641	1. DATA CURRENT AS OF <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>	<b>(514-11-750-115)</b>	<b>CUSTOMS ADMINISTRATION</b>
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Country: <b>COLOMBIA</b>	PROJECT DATA		TABLE III
Project Title <b>CUSTOMS ADMINISTRATION</b> Project Number - (514-11-750-115)	Activity <b>Public Administration and Public Safety</b>	Funds <b>TA</b>	
	Prior Reference	Initial Obligation FY: 1965	Scheduled Final Obligation FY: 1970

**Project Target and Course of Action:** To increase the capability of Colombian Customs to collect customs duties, apply uniform procedures for determination of classification and value of imports, control merchandise flow through ports, and improve coordination between customs facilities in the enforcement of the customs laws. In addition, this project emphasizes the improvement of operations through an expanded, in-country training program for Customs personnel.

A 4-man team under a PASA with the U.S. Bureau of Customs is providing advisory assistance to the Colombian Customs Directorate in the fields of training, investigations, control and administration of customshouses, inspection and patrol.

**Progress to Date:** During the first 18 months of this project, the PASA team assisted the Customs Directorate in (1) establishing a training center in Bogotá for customs officials to accelerate the development of a professional, customs organization. To date, more than 400 officials in the fields of appraisal, investigations, and inspection have completed training at the center; (2) submission of detailed plans for reorganization and reform of the Customs Directorate. To supplement these recommendations, the PASA team has also completed its own study concerned with the implementation of procedures once the Lleras Administration approves a reorganization and reform decree; (3) further development of the Special Investigations Division; (4) improving warehouse operations

for seized and in-transit merchandise; (5) the design of new procedures to reduce time required for processing of imports and exports through ports. In addition, and of special long-range significance, a corps of well-trained administrators and bureau-level specialists has been created to act as coordinators between the Directorate and field, customs facilities, and as instructors at the training center.

**FY 1970 Program:** During the early part of FY69, it is expected that the Lleras Administration will pass a major, customs reform decree which will embody many of the changes recommended by the PASA team. Therefore, the 4 PASA advisors (3 after December 31, 1968) will assist the Customs Directorate in FY 69 in reorganization and implementation of new policies resulting from the reform decree, and will concentrate assistance, in FY70, at the field level in the development of coordination between Customs divisions and uniformity of operations as required to complete the project by June 30, 1970, one year ahead of the originally scheduled termination date. In connection with the FY70 program of concentration at the field level, use of short-term specialists in appraisal, investigations, and inspection will be emphasized.

**U.S. Technicians:** PASA(\$83,000), including 3 long-term U.S. Bureau of Customs advisors in administration, training, investigations, inspection, and enforcement activities and 3 short-term

U.S. DOLLAR COSTS (In Thousands)							Principal Contractors/Agencies			
	Obligations	Expenditures	Unliquidated	Cost Components	Obligations					
					Est. FY 69			Proposed FY 70		
					Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total
Through 6/30/68	289	244	45							
Estimated FY 69	150	178	17							
Estimated Through 6/30/69	439	422	17	US Technicians Participants...	-	86	86	-	83	83
		Future Year Obligations	Estimated Total Cost	Commodities... Other Costs...	40	-	40	40	-	40
Proposed FY 70	140	-	579	Total Obligations	4	-	4	-	-	-
					13	-7	20	11	-6	17
					<b>57</b>	<b>93</b>	<b>150</b>	<b>51</b>	<b>89</b>	<b>140</b>

U.S. Bureau of Customs

AID 1020-117 641	1 DATA CURRENT AS OF 30 August, 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	(514-11-750-115)	CUSTOMS ADMINISTRATION
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specialists from the U.S. Bureau in appraisalment, chemical product analysis, and administrative management will be provided for in FY70.

Participants: 30 customs officials for training in the U.S.--8 in investigative techniques; 8 in inspection and patrol; 6 in administration of customshouses; and 8 in appraisalment.

Other Costs: Quarters Allowances and Overhead

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E - 1a	1. DATA CURRENT AS OF: <b>30 August 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>		3. PROJECT NO <b>514-11-710-066</b>		4. TITLE <b>PUBLIC SAFETY</b>										
	5. U.S. FUNDING:		BEGIN FY <b>1963</b>	END FY <b>1972</b>	6. PRIOR REFERENCES		e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
	PHYSICAL WORK:		<b>1963</b>	<b>1972</b>			(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)																	
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	SA	G	145													
		CF	G	1,475													
		AB	G	198													
		AG	G	2,547	29	752	29	419	1,206	141	268	20					
		AG	G	341	7	187	7	53	48	46	42	6					
		GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	SA	G	145													
		CF	G	1,353													
		AB	G	186													
		AG	G	2,286	25	745	25	412	1,052	52	268	20					
		AG	G	214	4	168	4	37	--	5	42	6					
		EXPENDITURES (ACTUAL YEAR)															
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	SA	G	-														
	CF	G	122														
	AB	G	12														
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	261	4	7	4	7	154	89							
		AG	G	250		100		68	65	17							
	B. EXPENDITURES	CF	G	122													
		AB	G	12													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	404	4	95	4	60	150	95	45	--					
		AB-CF	G	-0-					-0-	-0-	--	--					
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG	G	107		12	0	15	69	11							
		AG	G	244		90	8	64	65	17							
	B. EXPENDITURES	AG	G	285		100		60	100	25	47	--					
		AG	G	66		2	8	19	34	3							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	200		84	6	50	50	10	180	--					
		AG	G	100		50		20	20	10	186	--					
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	SA	G	145	0	0	0	0	145	0							
		CF	G	1,475	0	0	0	0	1,454	21							
		AB	G	198	0	0	0	0	196	2							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	3,341	29	1,076	43	621	1,406	195							

REMARKS:

<sup>1/</sup> This is a memorandum (non-odd) column.

<sup>2/</sup> Show estimated expenditures in column i.

CONTRACT

Pipeline	3	MY	June 30/67
Obligation During FY'68	<u>7</u>		
	10		
Less: Exp. During FY'68	<u>6</u>		
	4	1	June 30/68
Est. Oblig. During FY'69	0		
Less: Est. Exp. During FY'69	<u>4</u>		
Pipeline	0	0	June 30/69
SECURITY CLASSIFICATION	<u>-----</u>	UNCLASSIFIED	

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	30 August 1968		COLOMBIA		Funding	1963	1972	1972	514-11-710-066		PUBLIC SAFETY			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/			288	288	4,427	4,427	61	61	1,866	842	1,658	1,658	
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1968	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/			48	48	780	780	16	16	260	163	341	341	
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/			45	45	733	733	0	0	733	0	0	0	
	FA ACT (ii) TRUST FUND			30	30	489	489	0	0	440	49	0	0	
	(iii) OTHER LC													
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/			47	47	766	766	0	0	766	0	0	0	
	FA ACT (ii) TRUST FUND			27	27	440	440	0	0	391	49	0	0	
	(iii) OTHER LC													
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.										
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYS			g. TOTAL ALL YEARS	
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																				
		Non U.S.																				
B. ON BOARD	U.S.																					
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.																					

REMARKS:

1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF 30 August, 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	514-11-710-066	PUBLIC SAFETY
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Country: COLOMBIA

## PROJECT DATA

TABLE III

Project Title:  PUBLIC SAFETY	Activity Public Administration and Public Safety	Funds T. A.
Project Number: 514-11-710-066	Prior Reference	Scheduled Final Obligation FY: 1972
	Initial Obligation FY: 1963	

**Project Target and Course of Action:** To assist the National Police and Investigative Police (DAS) in increasing their capability to maintain law and order, and to reduce the threat of guerrilla and bandit activities. To this end, AID assistance is provided for training of police personnel, improved mobility and communications, advisory services to investigative units, and the development of police planning for force requirements and operations.

**Progress to Date:** During FY 67 and continuing through FY 68, AID assistance to the National Police and DAS emphasized the installation of the 3 telecommunications networks (urban, rural, administrative), training and establishment of special investigative and riot control units.

During calendar year 1968, the telecommunications systems were nearing completion as well as the model dispatch control center in Bogotá. Furthermore, preparations have been initiated to establish a series of regional communications maintenance facilities to service the 3 networks.

Training of police personnel has continued; during 1968 an additional 27 officials were graduated from the International Police Academy, and 64 special investigative police officials received in-country training.

A decree issued by the Lleras Administration in FY 68 provided for the addition of 5,000 men to the National Police Force. This augmentation, the first of a projected 4-stage increase of 20,000 police force personnel, was an important step in upgrading the capability of the National Police to adequately cover urban centers and expand new investigative responsibilities. The National Police response to this

manpower increase has been significant. Steps are already underway to modernize mobile patrol units, investigative units have initiated a major program to identify underworld and subversive activities, and specialized training in traffic control and crime detection is planned for all new, uniformed police personnel.

**FY 1970 Program:** AID assistance to the National Police and DAS during FY'70, in the form of advisory services and limited commodities, will concentrate on the (1) training of investigative units, with emphasis on the use of modern laboratory and scientific detection procedures; (2) revision of the curriculum at the National Police Schools to include up-dated techniques for the control of rural areas; (3) improved capability of the uniformed police; and (4) the development of a police planning capability. AID assistance under this Project will be extended through FY'72 to achieve an orderly phase-out of technical services; and in the event that the National Police 5-year expansion plan, now under study, is adopted, AID will review planned project inputs and levels for FY'71 and 72 to insure consistency with the National Police plan objectives.

**U. S. Technicians:** For FY'70, 4 direct-hire advisors (\$98,000) in investigations, training, and administration. Also, beginning in FY'70, greater use will be made of short-term, contract technicians such as a specialist in motor vehicle maintenance and repair. (During FY'71 and 72 additional, short-term technicians will be provided in the fields of rural police administration, planning and crime laboratory methods).

## U. S. Dollar Costs (In Thousands)

Through 6/30/68	Obligations	Expenditures	Unliquidated	Cost Components	Obligations						Principal Contractors/Agencies
					Est. FY 69			Proposed FY 70			
Estimated FY 69					Direct AID	Contr. Other Agency	Total	Direct AID	Contr. Other Agency	Total	To be selected
	4,365	3,970	395								
	250	538	107								
Estimated Through 6/30/69	4,615	4,508	107	US Technicians Participants ...	100	-	100	90	8	98	
		Future Year Obligations	Estimated Total Cost	Commodities ....	68	-	68	64	-	64	
				Other Costs ....	65	-	65	65	-	65	
					17	-	17	17	-	17	
Proposed FY 70	244	300	5,159	Total Obligations	250	-	250	236	8	244	

SECURITY CLASSIFICATION

UNCLASSIFIED

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30 August, 1968

COLOMBIA

UNCLASSIFIED

(514-11-710-066)

PUBLIC SAFETY

Participants: 23 officials for 5 months training at the International Police Academy; 2 investigators for 4 months training at the FBI National Academy; 1 communications technician for 10 months training in Telecommunications management; and 2 automotive supervisors for a 6 months course in Vehicle Maintenance and Fleet Management.

Commodities: Telecommunications repair equipment and spare parts for maintenance of the 3 networks.

Other Costs: Quarters allowances.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. PROJECT NO. <b>514-52-830-058</b>
5. U.S. FUNDING: <b>1963</b> <b>1970</b>	6. PRIOR REFERENCES	
PHYSICAL WORK: <b>1963</b> <b>1970</b>		

4. TITLE  
**URBAN DEVELOPMENT**

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	g. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	SA G	500									500			
		TC G	18		16							2			
		AB G	91		84		0	5				2			
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG G	588	345	208	7	345	17		6		5		75	0
		AG G	47	14	33		14							20	0
		AG G													
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	SA G	500										500		
		TC G	18		16								2		
		AB G	91		84		5					2			
		AG G	504	266	204	7	266	16		6		5		75	0
	EXPENDITURES (ACTUAL YEAR)	AG G	28		28									20	
		SA G	0										0		
TC G		0										0			
AB G		0										0			
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	84	79	4	0	79	1		0		0		0		
	AG G	140	70	26		70	44								
	AG G	153	99	28		99	26		0		0		4		
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS	AG G	180	109	26		109	45		0		0			
	B. EXPENDITURES	AG G	167	100	28		100	39		0		0		4	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	84	59	0		59	25		0		0			
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS	AG G	0	0	0		0	0				0		84	
	B. EXPENDITURES	AG G	0	0	0		0	0				0		0	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG G	0	0	0		0	0				0			
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS 2/	AG G	500	0	0		0	0				500			
	GROSS OBLIGATIONS 2/	SA G	18	0	16	0	0	0		0		2			
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC G	0	0	0		0	0				2			
	GROSS OBLIGATIONS 2/	AB G	91	0	84	0	0	5		0		2			
	GROSS OBLIGATIONS 2/	AG G	908	524	260	7	524	106		6		5			
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AG G													
	GROSS OBLIGATIONS 2/	AG G													
	GROSS OBLIGATIONS 2/	AG G													

**CONTRACT**

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

	PADCO	MY	MY	Other	MY	
	FCH					
Pipeline	183			16		June 30/67
Oblig. during FY68	12			2		
Deobligation	-55			16		
Sub-Total	140			2		
Less: Exp. during FY 68	63			0		
Pipeline	77	2		0	0.25	June 30/68
Est. Oblig. drg. FY6970	29			0		
Exp. "	29			2		June 30/69
Pipeline	48	1.5		2		

1.5 SECURITY CLASSIFICATION

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding 1963 Phys. Work 1963	BEG. FY	END FY	4. PROJECT NO. 514-25-830-058	5. TITLE URBAN DEVELOPMENT		6. PRIOR REFERENCES:		
	30 August 1968		COLOMBIA			1963	1970						
	7. OBLIGATED AND DISBURSED	g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)		
(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I. CUMULATIVE THRU ACTUAL YEAR	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			75	75	1,030	1,030			632	294	104	104
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
TOTAL ACTUAL FY 1968	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			20	20	325	325			260	33	32	32
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
II. OPERATIONAL YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			4	4	65	65	0	0	65	0	0	0
	FA ACT (II) TRUST FUND			31	31	505	505	0	0	277	228	0	0
	(III) OTHER LC												
	B.P.L. 480 LC												
FY 1969	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			4	4	65	65	0	0	65	0	0	0
	FA ACT (II) TRUST FUND			34	34	554	554	0	0	326	228	0	0
	(III) OTHER LC												
	B.P.L. 480 LC												
III. BUDGET YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/			4	4	65	65	0	0	65	0	0	0
	FA ACT (II) TRUST FUND			34	34	554	554	0	0	326	228	0	0
	(III) OTHER LC												
	B.P.L. 480 LC												
FY 1970	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
IV. PLANNING YEAR (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
FY _____	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
V. ALL SUBSEQUENT FYs (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												
VI. TOTAL ALL YEARS (EST.)	A. (I) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (II) TRUST FUND												
	(III) OTHER LC												
	B.P.L. 480 LC												

REMARKS:  
 1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.  
 2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.											
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			g. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I. PROJECT PERSONNEL	A. MAN YEARS	U.S.																							
		Non U.S.																							
	B. ON BOARD	U.S.																							
		Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																								
	B. THIRD CTRY.																								

REMARKS:  
 1/ End of Fiscal Year

AID 1020.117.64	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title URBAN DEVELOPMENT	Activity - Community Development, Social Welfare and Housing		Funds T.A.
	Prior Reference	Initial Obligation FY 1963	Scheduled Final Obligation FY 1970
Project Number: 514-52-830-058			

**Project Target and Course of Action:** To increasingly orient regional and urban development planning and programs toward those physical investments and social services which stimulate employment, increase human resource quality, alleviate adjustment problems of migrants, integrate urban centers with their suburbs and with rural areas, and improve environmental conditions through education, sanitation, slum improvement and low cost housing.

Planning for such integral urban development is being undertaken by the GOC, and USAID will provide only essential supplements in technical advice, training, and research assistance, and will participate in resource allocation decisions to serve these purposes through the Counterpart budget process. Encouragement will continue to be given for establishment of policies which will better stimulate private investment in housing, especially maintenance of value of mortgages and improved collection performance.

Active and prospective housing guarantees will continue to be handled by Urban Development staff.

**Progress to Date:** The National Housing Institute and Planeación undertook in the Counterpart Allocation Letter Agreement of July 19, 1968, to draw up a housing sector plan with the objective of maximizing the return from available internal and external resources in this sector. The Plan is expected to be issued the fall of 1968. Central government financing of the Plan Tugurios (slum improvement) is now firmly

established and the Planning Office has requested 27 million pesos for this purpose in the 1969 Public Sector Investment Budget. In connection with GOC plans for establishing an employment service, more than 3 million pesos has been programmed in the 1969 Budget of the Department of Labor. Investment in urban infrastructure in major cities such as Bogotá, Medellín, and Cali has been growing significantly and is increasingly financed through user taxes ("valorization") on direct beneficiaries of the investment.

**FY 1969 Program:** The services of a long-term U.S. urban planning advisor, a Colombian Deputy Urban Planning Advisor, and Secretary will be provided. In addition, short-term contract services totalling 35 man/months are planned in the following fields: in-country training in establishing the employment service (10 m/m), urban migration (10 m/m), slum improvement (6 m/m), financing of municipal services (6 m/m) and local government financing (3 m/m). Training in the U.S. and Third countries in the specialties noted above will be provided for up to ten Colombian participants.

It should be noted that in addition to \$140,000 programmed for this project in FY 69, it is expected that the equivalent of \$34,000 will be expended from the Trust Fund for directly related costs, including per diem and travel of U.S. direct hire and contract personnel, salary of Colombian Deputy Urban Planning Advisor, and Secretary.

**FY 1970 Program:** One U.S. long-term Urban Planning Advisor, 1 Colombia

U. S. DOLLAR COSTS (In Thousands)							Principal Contractors/Agencies			
Through 6/30/68	Obligations	Expenditures	Unliquidated	Cost Components	Obligations					
					Est. FY 69			Proposed FY 70		
Estimated FY 69	140	153	71	US Technicians Participants...	Direct AID	Contract Other Agency	Total	Direct AID	Contract Other Agency	Total
Estimated Through 6/30/69	1337	1266	71	Commodities Other Costs....	26	70	96	26	109	135
		Future Year Obligations	Estimated Total Cost	Total Obligations	44		44	45		45
Proposed FY 70	180	0	1.517		70	70	140	71	109	180

To be selected.

AID 1020-117 641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED	514-52-830-058	URBAN DEVELOPMENT
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Deputy Advisor, 1 Secretary, 52 m/m contract services, 11 participants in employment service management, low cost housing planning and slum improvement.

In FY 1970 USAID will provide the final increments of advisory and training assistance, and special studies, which will round out AID participation in the project. Upon completion of the intensive terminal phase, it is anticipated that the GOC will have developed significantly improved data, planning capability, policies, and conceptual framework for integral regional land urban development. Major problems to be addressed in this phase include, (a) assistance to urban migrants; (b) relative priorities of housing and non-housing urban services; (c) articulation of employment opportunities with skill availability and training requirements; (d) decentralization of initiative and responsibility for local resource mobilization and allocation; (e) promotion of savings and cooperative self-help among middle and lower income urban dwellers, and (f) use of pilot projects to demonstrate foregoing concepts. USAID technical assistance inputs will be precisely coordinated with the GOC's own research, planning, and training activities, and will fill only those critical gaps in which local capability must be improved prior to completion of the Project.

The FY 1970 contract assistance is now programmed as follows: rural/urban migration (18 m/m), Employment service administration (18 m/m), Local government financing (12 m/m), cooperative self-help efforts for savings mobilization and slum improvement (7 m/m).

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.			4. TITLE							
	30 August, 1968		COLOMBIA		514-15-995-148			PROGRAM TRAINING FOR IMPROVED PLANNING AND IMPLEMENTATION							
	5. U.S. FUNDING:		BEGIN FY	END FY	6. PRIOR REFERENCES										
PHYSICAL WORK:		1967	1972												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES	
						AID	PASA	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AG	G	141	27	3		27	111					3
	GROSS OBLIGATIONS (ACTUAL YEAR)		AG	G	128	27			27	101					1
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AG	G	20	0	2		0	18					
	EXPENDITURES (ACTUAL YEAR)		AG		10					10					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	121	27	1		27	93					
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		AG	G	90	30			30	60					
	B. EXPENDITURES		AG	G	136	40	1		40	95					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	75	17	0		17	58					
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS		AG	G	75	30			30	45					
	B. EXPENDITURES		AG	G	120	35			35	85					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AG	G	30	12			12	18					
IV. PLANNING YR. (EST.) FY 1971	GROSS OBLIGATIONS 2/		AG	G	75	30			30	45				80	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	50	20			20	30				75	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AG	G	431	137	3		137	291					

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

	CONTRACT	MY	
Pipeline	0	0	June 30/67
Oblig. during FY68	27		
Less: Exp." FY68	0		
Pipeline	27	1	June 30/68
Est. Oblig. during FY69	30		
TOTAL	57		
Est. Exp. during FY69	40		
Pipeline	17	0.75	June 30/69

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
UNCLASSIFIED

**E-1b**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY	END FY	4. PROJECT NO.		5. TITLE Program Training, for Improved Planning and Implementation				6. PRIOR REFERENCES:			
	30 August 1968		Colombia		Phys. Work		1967	1972	514-15-995-148									
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	TYPE	SOURCE	(3) LOAN GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER						
(a) OBLIGATED				(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	(a) U.S. PERS.			(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED						
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	4	4	65	65					65	0	0					
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
TOTAL ACTUAL FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	1	1	65	65					65	0	0					
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
II OPERATIONAL YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	0	0	0	0	0	0	0	0	0	0	0					
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
III BUDGET YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	0	0	0	0	0	0	0	0	0	0	0					
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
V ALL SUBSEQUENT FYs (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	
VI TOTAL ALL YEARS (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																
	FA ACT	(ii) TRUST FUND																
		(iii) OTHER LC																
	B. P.L. 480 LC																	

REMARKS:

- 1/ Exchange Rate: \$1=16.25 for actual, 16.30 for operational and subsequent years.
- 2/ The total dollar equivalent amounts are the same as in Col. f of Table E-1a

**E-1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS				
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																					
		Non U.S.																					
	B. ON BOARD	U.S.																					
		Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.																						
	B. THIRD CTRY.																						

REMARKS:

- 1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		
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+ Country: COLOMBIA		PROJECT DATA		TABLE	
Project Title: TRAINING FOR IMPROVED PLANNING AND IMPLEMENTATION - 514-15-990-148		Activity Training for Improved Planning and Implementation		Funds T.A.	
		Prior Reference	Initial Obligation FY: 1967	Scheduled Final Obligation FY: 1972	

**Project Target and Course of Action:** To improve Colombian capability in planning and implementing programs essential to Colombian economic and social development. U.S. and Third Country training and in-country training (through contract assistance) will be provided carefully selected Colombians in specialized academic subjects or techniques, where such training is not directly related to specific projects included in the country program and is not otherwise available.

**Progress to Date:** In the initial year of this project, FY'67, four Colombians were sent to the US for graduate training in Economics and man-power planning. In FY'68, 22 Colombians took courses in advanced Economics, middle management, rural electric cooperatives, and statistical surveys. Almost all of the instruction was carried out in the United States. An in-country training contract was instituted for the staff of the Civil Service Department, in preparation for a reform of the Civil Service system. In FY 1969, USAID plans to finance the training of a minimum of ten Colombians for one year in the fields such as those noted above. In addition, a contract would be negotiated with a US organization to provide in-country training in administrative reform under this project.

**FY'70 Program:** A minimum of seven Colombians will be trained in the US and Third Countries and the in-country training project will be financed in its second and final year.

U. S. Dollar Costs (In Thousands)										
Through 6/30/68	Obligations	Expenditures	Unliquidated	Cost Components	Obligations			Principal Contractors/Agencies		
					Est. FY 69	Proposed FY 70				
Estimated FY 69	90	136	75		Direct AID	Contr. Other Agency	Total	Direct AID	Contr. Other Agency	Total
Estimated Through 6/30/69	231	156	75	US Technicians Participants ...	60	30	60	45	30	45
		Future Year Obligations	Estimated Total Cost	Commodities ....						
Proposed FY 70	75	125	431	Other Costs ....	60	30	90	45	30	75
				Total Obligations						

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a

1. DATA CURRENT AS OF: <b>30 August 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. PROJECT NO. <b>514-15-998-092</b>	4. TITLE <b>SPECIAL DEVELOPMENT ACTIVITIES</b>
5. U.S. FUNDING: <b>1964</b>	BEGIN FY <b>1964</b>	END FY <b>Continuing</b>	6. PRIOR REFERENCES
PHYSICAL WORK:	<b>1964</b>	<b>Continuing</b>	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b.	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR  FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AG	G	297						94		203		178		
	GROSS OBLIGATIONS (ACTUAL YEAR)	AG	G	50								50		25		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AG	G	219						39		180				
	EXPENDITURES (ACTUAL YEAR)	AG	G	25								25		25		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	78						55		23					
II. OPERATIONAL YEAR (EST.)  FY <b>1969</b>	A. GROSS OBLIGATIONS	AG	G	50								50				
	B. EXPENDITURES	AG	G	80					30		50					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	48					25		23					
III. BUDGET YEAR (EST.)  FY <b>1970</b>	A. GROSS OBLIGATIONS	AG	G	50								50				
	B. EXPENDITURES	AG	G	88					25		63					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AG	G	10					0		10					
IV. PLANNING YR. (EST.) FY <b>1971</b>	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	-0-								-0-		10		
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	-0-								-0-				
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	AG	G	397						94		303				

REMARKS:

<sup>1/</sup> This is a memorandum (non-odd) column.

<sup>2/</sup> Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY — LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE					
	30 August, 1968		COLOMBIA		Funding 1964		Cont. 1964		514-15-998-092		SPECIAL DEVELOPMENT ACTIVITIES					
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE	(2) SOURCE	(3) LOAN LOC GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL DISBURSED		(2) OTHER				
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON- U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I. CUMULATIVE THRU ACTUAL YEAR	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/		178	178	2796	2796	1047	1047	-	-	1749	1749			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
TOTAL ACTUAL FY 1968	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/		25	25	406	406	0	0		0	406	406			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
II OPERATIONAL YEAR (EST.) FY 1969	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
III BUDGET YEAR (EST.) FY 1970	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/		0	0	0	0	0	0	0	0	0	0			
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
IV PLANNING YEAR (EST.) FY _____	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(I) LC COSTS CHGD TO \$ ACCTS. 2/														
	FA ACT	(II) TRUST FUND														
		(III) OTHER LC														
		B.P.L. 480 LC														

REMARKS:  
 1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.  
 2/ The total dollar equivalent amounts are the same as in Col. 4 of Table E-1a

E-1c	PROJECT DATA SUMMARY — PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.										
	PERSONNEL AND PARTICIPANTS			PARTICIPANT TRAINING																				
I. PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY _____			c. OPERATIONAL FY _____			d. BUDGET FY _____			e. PLANNING FY _____			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
A. MAN YEARS	U.S.																							
	Non U.S.																							
B. ON I/BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:  
 1/ End of Fiscal Year

AID 1020-1-7 64	1. DATA CURRENT AS OF 30 August 1968	2. COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title: SPECIAL DEVELOPMENT ACTIVITIES	Activity Special Development Activities	Funds T. A.
Project Number: 514-15-998-092	Prior Reference	Scheduled Final Obligation FY: Continuing
	Initial Obligation FY: 1964	

**Project Target and Course of Action:** To provide assistance to projects of immediate social and economic impact sponsored and initiated by Colombian community organizations but which require limited financial support to bring the undertakings to successful completion.

A Committee composed of representatives of AID, USIS, the Embassy Labor Attaché, Peace Corps, and AIFLD review requests for assistance and recommend to the AID Director which projects should receive AID support. The following criteria are used by the Committee in making their recommendations:

1. Clear identification of project objective and reasonable assurance that the sponsor can complete the project.
2. Demonstrated self-help through actual financial, material, or labor contributions.
3. Identification of the short-fall that limits successful completion.
4. Evidence that the external requirements are non-repetitive and that the community or organization has the capacity to service or maintain the project in operation, once completed.
5. Community impact value of the project and the degree to which AID assistance will increase community and political awareness.

fund has donated the peso equivalent of 247,000 dollars in cash grants and 50,000 in commodities to over 200 separate projects throughout Colombia. In each case, local self-help contributions exceeded the value of the AID grant.

Listed below are several examples of projects assisted by the fund in FY'68:

1. A grant 30,000 pesos was made to the village of "Verede Sajañeta" to assist in purchasing 150,000 pesos of wire cable which will bring electricity to 68 families.
2. To assist in the construction of a maternity ward connected to the local health post in "Quetame," a grant of 30,000 pesos was made. Total cost of the project is estimated at 165,000 pesos.
3. A primary school is being completed in "Noruega Baja" with an AID contribution of approximately 13,000 pesos. Other contributors to this 96,000 peso project are the Municipal Government, the Department, the Ministry of Education and CARE.

**FY 1969 and 1970 Program:**

**Other Costs:** Procurement of locally manufactured supplies and equipment as well as local contractual services, and the payment of shipping costs of items procured in the United States.

**Progress to Date:** Since the program began in FY'64 the special project

U. S. Dollar Costs (In Thousands)							Principal Contractors/Agencies				
	Obligations	Expenditures	Unliquidated	Cost Components	Obligations						
					Est. FY 69	Proposed FY 70					
					Direct AID	Contr. Other Agency	Total	Direct AID	Cont. Other Agency	Total	
Through 6/30/68	297	219	78		-	-	-	-	-	-	
Estimated FY 69	50	80	48		-	-	-	-	-	-	
Estimated Through 6/30/69	347	299	48		-	-	-	-	-	-	
		Future Year Obligations	Estimated Total Cost		50	-	50	50	-	50	
Proposed FY 70	50	Continuing		Total Obligations	50	-	50	50	-	50	

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>Colombia</b>	3. PROJECT NO. <b>514-15-999-000</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1954</b>	END FY <b>Continuing</b>
	<b>1954</b>	<b>Continuing</b>

4. TITLE  
**TECHNICAL SUPPORT COST**

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS					
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT				
					AID	PASA													
I. THRU ACTUAL YEAR <b>FY 1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	466 a/			324				8		12	122	122		208		
		AB	G	3										3					
		AG	G	4845	368	3313		229						626	61	538	78	2358	200
	GROSS OBLIGATIONS (ACTUAL YEAR)	AB	G	3										3					
		AG	G	958	107	641		79						130		80	28	373	89
		AG	G	466		324				8				12		122		208	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	-0-										-0-					
		AB	G	-0-										-0-					
		AG	G	4673	343	3264		216						546	61	520	66	2358	200
	EXPENDITURES (ACTUAL YEAR)	TC	G	804	87	589		65						62		66	22	373	89
		AG	G	-0-		-0-								-0-		-0-		-0-	
		AG	G	3										3					
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	172	25	49								80	-0-	18	12			
	AB	G																	
	AG	G																	
II. OPERATIONAL YEAR (EST.) <b>FY 1969</b>	A. GROSS OBLIGATIONS	AG	G	620	20	448							34		118	20			
		AB	G	3										3	-0-	-0-			
		AG	G	715	45	475		13						75	120	32	285	32	
B. EXPENDITURES	TC	G	-0-										-0-		-0-	-0-			
	AB	G	-0-										-0-		-0-	-0-			
	AG	G	77		22		-0-						39	16	-0-	-0-	-0-		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G																	
	AB	G																	
	AG	G																	
III. BUDGET YEAR (EST.) <b>FY 1970</b>	A. GROSS OBLIGATIONS	AG	G	604	20	428							34		122	20			
		AB	G																
		AG	G	630	20	435								50	125	20	306	20	
B. EXPENDITURES	TC	G																	
	AB	G																	
	AG	G	51		15								23	13	-0-	-0-	-0-		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G																	
	AB	G																	
	AG	G																	
IV. PLANNING YR. (EST.) <b>FY 1971</b>	GROSS OBLIGATIONS 2/	TC	G	550	15	400							25		110	15	580	-0-	
		AG	G																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	550	15	400							25		110	15	571	-0-	
		AG	G																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	466	-0-	324		-0-	8				12	-0-	122	-0-			
		AB	G	3	-0-	-0-		-0-	-0-				3	-0-	-0-	-0-			
		AG	G	7169	438	4989		229	-0-				744	61	998	148			

REMARKS: a/ Includes Project 514-15-999-000 - Program Direction, which is a part of the Tech. Supp. Project.

1/ This is a memorandum (non-add) column.  
2/ Show estimated expenditures in column i.

	CONTRACT	MY	
Pipeline	11		June 30/67
Oblig. during FY/68	107		
Deoblig. during FY/68			
Sub-total	118	24	
Less: Exp. during FY/68	93		
Pipeline	25	5	June 30/68
Est. Oblig. during FY/69	20		
Sub-total	45		
Est. Exp. during FY/69	45		
Pipeline	0		June 30/69

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	30 August 1968		COLOMBIA		Funding	1954	Cont.	Cont.	514-15-999-000		TECHNICAL SUPPORT			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
						2,766	2,766	38,508	38,508	5,377	5,377	6,833	14,300	11,998
		(ii) TRUST FUND		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
		(iii) OTHER LC												
		B. P.L. 480 LC												
TOTAL ACTUAL FY 1968	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		462	462	7,508	7,508	1,300	1,300	260	2,600	3,348	3,348	
		(ii) TRUST FUND		-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	
		(iii) OTHER LC												
		B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		317	317	5,167	5,167	1,516	1,516	1,320	1,728	603	603	
		(ii) TRUST FUND		347	347	5,656	5,656	-0-	-0-	1,011	3,830	815	815	
		(iii) OTHER LC												
		B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/		326	326	5,314	5,314	554	554	1,011	1,434	2,315	2,315	
		(ii) TRUST FUND		350	350	5,705	5,705	0	0	1,060	3,830	815	815	
		(iii) OTHER LC												
		B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
		(ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 = 16.25 for actual - 16.30 for operational and subsequent years.

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.													
I PROJECT PERSONNEL	A. MAN YEARS	U.S. / Non U.S.	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
	B. ON BOARD	U.S. / Non U.S.																								
II. PARTICIPANTS PROGRAMMED	A. U.S.																									
	B. THIRD CTRY.																									

REMARKS:

1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF 30 August 1968	2 COOPERATING COUNTRY COLOMBIA	SECURITY CLASSIFICATION UNCLASSIFIED		
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Country: COLOMBIA

PROJECT DATA

TABLE III

Project Title	Activity	Funds
TECHNICAL SUPPORT 514-15-999-000	Technical Support Prior Reference	T.A. Scheduled Final Obligation FY: Continuing
	Initial Obligation FY: 1954	

**Project Target and Course of Action:** The objective of this activity is to provide the support services and administrative management required at the Mission level for all program activities, the funding for which cannot be properly allocated to particular projects. (The majority of the USAID staff are program or administrative funded). Technical support services also are required, including rent, utilities, communications, printing and reproduction, supplies, materials, equipment, and maintenance.

A total of \$620,000 is requested for FY 69. It is estimated that technical support costs attributed to the Trust Fund will amount to the peso equivalent of \$347,000 for a total technical support budget of \$967,000. (The slight increase over actual 1968 obligation of \$961,000 is due to salary increases for U.S. and Colombian personnel).

The FY 1969 Congressional Presentation provided a pro-forma Technical Support funding level of \$495,000 for FY 1969. This level was derived by arbitrarily allocating total estimated Trust Fund dollar savings to the Technical Support Project. With the TF now a reality, accurate estimates of these savings have been made, of which approximately \$285,000 will be allocated to technical assistance projects rather than to Technical Support. This accounts for the increased dollar budget for the latter, over that contained in the FY 1969 Congressional Presentation.

FY 1970 Program:

U.S. Technicians: 19 U.S. direct hire through 6/30/70 salaries, travel and allowances.

Commodities: Office supplies, equipment and furnishings.

Other Costs: 38 Colombian direct hire, Colombians under contract, repairs maintenance, storage, operations and repair of program vehicles, rents, communications, utilities.

U.S. DOLLAR COSTS (In Thousands)				Principal Contractors/Agencies			
Obligations	Expenditures	Unliquidated	Obligations				
			Est. FY 69		Proposed FY 70		
Through 6/30/68	5.314	5.139	175	Direct AID	Contract Other Agency	Total	
Estimated FY 69	620	718	77				
Estimated Through 6/30/69	5.934	5.857	77	448		448	428
		Future Year Obligations	Estimated Total Cost	-		-	-
				34		34	34
				118	20	138	122
Proposed FY 70	604	Continuing					20
							604
				600	20	620	580
							20
							604

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: 30 August, 1968		2. COOPERATING COUNTRY COLOMBIA			3. PROJECT NO. 514-52-830-058			4. TITLE CAPITAL ASSISTANCE URBAN DEVELOPMENT a/ b/							
	5. U.S. FUNDING: 1962		BEGIN FY	END FY		6. PRIOR REFERENCES										
	PHYSICAL WORK.															
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		DL	L	12,000											
	AL		L	7,500												
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		DL	L	12,000											
	AL		L	7,500												
	EXPENDITURES (ACTUAL YEAR)		AL	L	981											
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	DL	L	-0-													
	AL	L	-0-													
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	DL		L	12,000												
	AL		L	7,500												

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

a/ Aided self-help housing, ICT, DLF-207, \$12,000; August, 1961 - 20 years with one year grace period, 4% interest.

b/ Self-help Housing, ICT - 514-L-027, \$7,500; June, 1963 - 40 years with ten years grace period, 3/4 of 1% interest.

Note: Both loans utilized for local expenditures.

## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF: 30 August, 1968		2. COOPERATING COUNTRY COLOMBIA		3. PROJECT NO. 514-56-140-098.3			4. TITLE CAPITAL ASSISTANCE AGRICULTURAL CREDIT a/ b/ c/ d/										
	5. U.S. FUNDING:		BEGIN FY 1961		END FY		6. PRIOR REFERENCES											
	PHYSICAL WORK:																	
7.		APPROPRIATION TITLE	a. LOAN OR GRANT	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)							(1) U.S. AGENCIES		(2)	(1)	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	
							AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	
I. THRU ACTUAL YEAR FY 1968	A CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		DL	L	8,000													
			AL	L	19,800													
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		DL	L	8,000													
			AL	L	19,074													
	EXPENDITURES (ACTUAL YEAR)		AL	L	758													
II. OPERATIONAL YEAR (EST.) FY 1969	C UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	726													
	A GROSS OBLIGATIONS																	
	B EXPENDITURES		AL	L	510													
III. BUDGET YEAR (EST.) FY 1970	C UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	216													
	A GROSS OBLIGATIONS																	
	B EXPENDITURES		AL	L	216													
IV. PLANNING YR. (EST.) FY _____	C UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	-0-													
	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		DL	L	8,000													
	GROSS OBLIGATIONS 2/		AL	L	19,800													

## REMARKS:

- 1/ This is a memorandum (non-add) column.  
2/ Show estimated expenditures in column i.

- a/ Agricultural Credit and resettlement - Caja Agraria DLF-208 \$8,000; August, 1961, 20 years, with one year grace period, 4% interest.  
b/ Supervised Agricultural Credit - INCORA - 514-L-027, \$10,000 - June, 1963; 40 years with ten years grace period, 3/4% interest.  
c/ Supervised Agricultural Credit - INCORA - 514-L-046, \$8,500, March, 1966; 40 years with ten years grace period, 1% interest, 2% thereafter.  
d/ Rural Electric Cooperatives - Electroaguas - 514-L-035, \$1,300, May, 1964, 35 years with ten years grace period, 2% interest.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	L	3,000											
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	L	516											
	EXPENDITURES (ACTUAL YEAR)	AL	L	179											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	2,484											
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	2,000											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	484											
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	484											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	-0-											
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	3,000											

REMARKS:

- 1/ This is a memorandum (non-add) column.
- 2/ Show estimated expenditures in column i.

Loan 514-L-025 - GOC Feasibility Studies - May 13, 1963, 40 years, 3/4 of 1% interest.

E-1a  
 1. DATA CURRENT AS OF: 30 August, 1968  
 2. COOPERATING COUNTRY: COLOMBIA  
 3. PROJECT NO. 514-22-520-086 a/  
 514-22-520-093 b/  
 514-22-520-094 c/  
 4. TITLE: URBAN WATER AND SEWERAGE SYSTEMS a/ b/ c/  
 5. U.S. FUNDING: BEGIN FY: END FY:  
 6. PRIOR REFERENCES: CAPITAL ASSISTANCE

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	b. JOANT OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1968	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	L	4,400											
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	L	1,594											
	EXPENDITURES (ACTUAL YEAR)	AL	L	928											
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	2,806												
II. OPERATIONAL YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	2,000											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	806											
III. BUDGET YEAR (EST.) FY 1970	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	AL	L	806											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	-0-											
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	4,400											

REMARKS:  
 1/ This is a memorandum (non-odd) column.  
 2/ Show estimated expenditures in column i.  
 a/ Cali Sewerage, EmCali, 514-L-029, \$3,700, August, 1963, 30 years with five years grace period, 3½% interest.  
 b/ Medellin Sewerage, Empresas Municipales, 514-L-036, \$250, July, 1964, 10 years with five years grace period; 3½% interest.  
 c/ Bogotá Sewerage; Empresa de Acueducto y Alcantarillado; 514-L-037, \$450, July, 1964, 10 years with five years grace period, 3½% interest.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

E-1a

1. DATA CURRENT AS OF: <b>30 August, 1968</b>	2. COOPERATING COUNTRY <b>COLOMBIA</b>	3. PROJECT NO. <b>514-52-210-117.5</b>	4. TITLE <b>MINERAL RESOURCES SURVEY</b>
5. U.S. FUNDING: <b>1964</b>	BEGIN FY <b>1964</b>	END FY	6. PRIOR REFERENCES
PHYSICAL WORK:			<b>CAPITAL ASSISTANCE</b>

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT 1/	e. PERSONNEL SERVICES				f. PARTICIPANTS				g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2)	(1) U.S. AGENCIES		(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)		
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT		
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	AL	L	2,000														
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	AL	L	856														
	EXPENDITURES (ACTUAL YEAR)	AL	L	349														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	1,144															
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES	AL	L	700														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	444														
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES	AL		444														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	AL	L	- 0 -														
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	AL	L	2,000														

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

Loan 514-L-030 GOC Mineral Resources Survey - June 29, 1963

40 years - 3/4 of 1% interest.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>						
E-1a	1. DATA CURRENT AS OF: <b>30 August, 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>			3. PROJECT NO. <b>514-56-130-098.4</b>				4. TITLE <b>LIVESTOCK DEVELOPMENT a/ b/</b>								
	5. U.S. FUNDING:		BEGIN FY <b>1964</b>		END FY	6. PRIOR REFERENCES				CAPITAL ASSISTANCE								
	PHYSICAL WORK:																	
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		AL	L	12,000													
	GROSS OBLIGATIONS (ACTUAL YEAR)																	
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		AL	L	11,915													
	EXPENDITURES (ACTUAL YEAR)		AL	L	1,148													
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	85														
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES		AL	L	85													
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		AL	L	-0-													
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS																	
	B. EXPENDITURES																	
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR																	
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/																	
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																	
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		AL	L	12,000													

## REMARKS:

1/ This is a memorandum (non-add) column.

a/ Livestock Bank - 514-L-038; \$4,000 - July 1, 1964 - 40 years with ten years grace period, 2% interest.

2/ Show estimated expenditures in column i.

b/ " " " 514-L-048; \$8,000 - July, 1966 - 40 years with ten years grace period, 2½% interest.

AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>				
E-1a	1. DATA CURRENT AS OF: <b>30 August, 1968</b>		2. COOPERATING COUNTRY <b>COLOMBIA</b>				3. PROJECT NO. <b>514-56-290-117.2</b>				4. TITLE <b>PRIVATE INVESTMENT FUND</b>					
	5. U.S. FUNDING:		BEGIN FY <b>1963</b>		END FY		6. PRIOR REFERENCES					<b>CAPITAL ASSISTANCE</b>				
	PHYSICAL WORK:															
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY <b>1968</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		<b>AL</b>	<b>L</b>	<b>10,000</b>											
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		<b>AL</b>	<b>L</b>	<b>6,949</b>											
	EXPENDITURES (ACTUAL YEAR)		<b>AL</b>	<b>L</b>	<b>3,962</b>											
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		<b>AL</b>	<b>L</b>	<b>3,051</b>												
II. OPERATIONAL YEAR (EST.) FY <b>1969</b>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		<b>AL</b>	<b>L</b>	<b>3,051</b>											
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		<b>AL</b>	<b>L</b>	<b>- 0 -</b>											
III. BUDGET YEAR (EST.) FY <b>1970</b>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS <sup>2/</sup>															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		<b>AL</b>	<b>L</b>	<b>10,000</b>											

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

**Loan 514-L-040 BOR-PIF - June 13, 1964, 40 years, 3/4 of 1% during the first 10 years, 2% thereafter.**





COUNTRY COLOMBIA

Back-Up Table B

PROJECT AND NUMBER Training for Improved Planning and Implementation

514-15-990-148

I. Comparison with FY ~~1968~~ C.P.

1969

Cost Component	FY 1969 Program						FY 1970 Program			FOOTNOTES
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
Includes Locals										1 <sup>a</sup> ) Termination date extended from FY71 to FY72 and total cost to completion increased from 353 in 69CP to 431 in 70CP to take advantage of expanded training opportunities in selected, priority GOC programs and Ministries, such as the National Planning Office Civil Service Commission, and Ministry of Agriculture.
U.S. Tech. - AID										
U.S. Tech. - PASA--long term										
U.S. Tech. - PASA--short term										
U.S. Tech. - Cont.--long term										
U.S. Tech. - Cont.--short term				30			30			
Partic. - AID	30			60			45			
Partic. - PASA										
Partic. - Cont.										
Commod. - AID										
Commod. - PASA										
Commod. - Cont.										
Other Costs - AID										
Other Costs - PASA										
Other Costs - Cont.										
<b>TOTAL</b>	<b>30</b>			<b>90</b>			<b>75</b>			

Final Obl. Date

FY - 1972 1<sup>a</sup>

FY: 1972

Est. Cost to Complete

353

431

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline	FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through
			and FY 1969				
	30	30	--	30	30	--	FY 1970



Alternative "A" \*\*

I. Comparison with FY 1969 C.P.

Cost Component	FY 1969 Program						FY 1970 Program			FOOTNOTES
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
<u>Includes Locals</u>										
U.S. Tech. - AID	167	8	8	100	5	4.5	90	4	4	* Consultant in motor vehicle maintenance and repair  ** Alternative "B" is described P.20 of the Program Memorandum, and the "B" budget is provided P. 24 of the PM.
U.S. Tech. - PASA--long term										
U.S. Tech. - PASA--short term										
U.S. Tech. - Cont.--long term										
U.S. Tech. - Cont.--short term							8	1*	.5	
Partic. - AID	68	28	12	68	28	12	64	28	12	
Partic. - PASA										
Partic. - Cont.										
Commod. - AID	72			65			65			
Commod. - PASA										
Commod. - Cont.										
Other Costs - AID	19			17			17			
Other Costs - PASA										
Other Costs - Cont.										
<b>TOTAL</b>	<b>326</b>	<b>36</b>	<b>20</b>	<b>250</b>	<b>33</b>	<b>16.5</b>	<b>244</b>	<b>33</b>	<b>16.5</b>	

Final Obl. Date  
 Est. Cost to Complete

6-30-73 (FY-72)

5,190

FY-72

5,159

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline` and		FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through
			FY 1969					
To be selected	-	-	-		8	8	0	FY 70

COUNTRY Colombia

PROJECT AND NUMBER Customs Administration - (514-11-750-115)

Back-Up Table B

Alternative "A" \*\*\*

I. Comparison with FY 1969 C.P.

Cost Component	FY 1969 Program			FY 1970 Program		
	FY 1969 C.P.			FY 1970 C.P.		
	\$000	No.	MY	\$000	No.	MY
Includes Locals						
U.S. Tech. - AID						
U.S. Tech. - PASA--long term	136	4	4	73*	4	3.5
U.S. Tech. - PASA--short term				13	3	.75
U.S. Tech. - Cont.--long term						
U.S. Tech. - Cont.--short term						
Partic. - AID	96	83	12	40**	30	11.5
Partic. - PASA						
Partic. - Cont.						
Commod. - AID	4			4		
Commod. - PASA						
Commod. - Cont.						
Other Costs - AID	10			13		
Other Costs - PASA				7		
Other Costs - Cont.						
<b>TOTAL</b>	<b>246</b>	<b>87</b>	<b>16</b>	<b>150</b>	<b>37</b>	<b>15.75</b>

FOOTNOTES

\*Excludes costs to be paid from Peso Trust Account

\*\*Reduction due success in-country training center and postpone-ment general course program in U.S. pending reform decree as specified in FY69-70 Program narrative.

\*\*\* Alternative "B" is described P. 19 of Program

Final Obl. Date  
Est. Cost to Complete

(FY-71)  
816\*\*\*\*

FY-70  
579\*\*\*\*

Memorandum and "B" budget is provided P. 24 of the PM. "B" budget however, does not reflect fully through implementation of BALPA II, which would require complete elimination this project.

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and		FY 1970 Unexpended
			FY 1969	FY 1970	
			Obl.	Exp.	

\*\*\*\* Reduction reflects decision to phase down and terminate project in FY'70, one year earlier than originally planned.

I. Comparison with FY 1968 C.P.

Cost Component	FY 1969 Program						FY 1970 Program					
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.			FOOTNOTES		
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY			
Includes Locals												
U.S. Tech. - AID				*								
U.S. Tech. - PASA--long term	160	5	5	103**	5	5	106*	3	3			
U.S. Tech. - PASA--short term	20	3	3/4	15	3	3/4	15	3	3/4			
U.S. Tech. - Cont.--long term												
U.S. Tech. - Cont.--short term												
Partic. - AID	10	5	3/4	10	5	3/4	8	5	3/4			
Partic. - PASA												
Partic. - Cont.												
Commod. - AID	5			2			1					
Commod. - PASA												
Commod. - Cont.												
Other Costs - AID	17			***			-					
Other Costs - PASA												
Other Costs - Cont.												
<b>TOTAL</b>	<b>212</b>			<b>130</b>			<b>130</b>					

Final Obl. Date  
 Est. Cost to Complete

1970  
1,774 \*\*\*

1970  
1499\*\*\*\*

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through	Trust Fund, and (c) carryover from previous years.

\* Includes 22% PASA overhead.

\*\* Does not include \$37,700 carried over from 1968 PASA.

\*\*\*To be financed by Trust Fund.

\*\*\*\*Reduction in total cost reflects: (a) lower than expected obligation in FY/68 due to delays in recruitment; (b) savings from Trust Fund, and (c) carryover from previous years.

COUNTRY Colombia

PROJECT AND NUMBER

Secondary Education - (514-11-650-119)

Back-Up Table B

## I. Comparison with FY 1969 C.P.

Cost Component	FY 1969 Program			FY 1970 Program			FOOTNOTES
	FY 1969 C.P. \$000	No.	MY	FY 1970 C.P. \$000	No.	MY	
Includes Locals							
U.S. Tech. - AID	28	1	1	25	1	1	
U.S. Tech. - PASA--long term							
U.S. Tech. - PASA--short term							
U.S. Tech. - Cont.--long term	504	9	18	472	19 <sup>1/</sup>	15	
U.S. Tech. - Cont.--short term		4	1		4	1	
Partic. - AID	60			70	12	5	
Partic. - PASA							
Partic. - Cont.	67			60	10	10 <sup>**</sup>	
Commod. - AID	20			6			
Commod. - PASA				3			
Commod. - Cont.							
Other Costs - AID	21			3			
Other Costs - PASA							
Other Costs - Cont.				61			
<b>TOTAL</b>	<b>700</b>			<b>700</b>			
							* 11 new advisors for 1 year each plus 6 months extensions for 8 advisors financed in FY 1968.
							** 5 new advisors for 1 year and 1 year extensions for 12 already on board.
							*** 8 m/y Masters Degree Programs.

Final Obl. Date  
Est. Cost to Complete

1972
2.898

1972
2460

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970	FY 1970	FY 1970	For Services through
				Obl.	Exp.	Unexpended	
Univ. New Mexico	152	523	178	197	820	145	June, 1971
To be determined	444	240	204	498	366	336	June, 1971

1/ Advisors contracted in FY 1969 and thereafter as are expected to be through borrower or grantee contracts.

**COUNTRY COLOMBIA**  
**PROJECT AND NUMBER HIGHER EDUCATION (514-15-660-101)**

Back-Up Table B

Alternative "A"

For Alternative "B"  
 funding level See pages  
 FY 1970 Program 19 to 24

I. Comparison with FY 1969 C.P.

Cost Component	FY 1969 Program						of FY70 PM. FOOTNOTES
	FY 1969 C.P.			FY 1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	
Includes Locals							
U.S. Tech. - AID	28	1	1	25	1	1	30
U.S. Tech. - PASA--long term							
U.S. Tech. - PASA--short term							
U.S. Tech. - Cont.--long term							
U.S. Tech. - Cont.--short term	20	3	3/4	33	8	2	51
Partic. - AID	140	25	30	103	20	22	61
Partic. - PASA							
Partic. - Cont.							
Commod. - AID	31	-	-	29			18
Commod. - PASA							
Commod. - Cont.							
Other Costs - AID	2	-	-	-			
Other Costs - PASA							
Other Costs - Cont.							
<b>TOTAL</b>	<b>221</b>			<b>190</b>			<b>160</b>

Final Obl. Date  
 Est. Cost to Complete

FY 1972  
\$2,501

FY 1972  
2450

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970	FY 1970	FY 1970	For Services
				Obl.	Exp.	Unexpended	through
University of California	-	112	0				
Syracuse University	-	20	0				
Minn. University	-	47	0				
To be determined	33	25	11	51	35	27	Dec. 1970



I. Comparison with FY 1969 C.P.

Cost Component	FY 1969 Program						FY 1970 Program			FOOTNOTES
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
Includes Locals										* Eliminates Deputy Chief, Education Division position.  ** Increase in cost to completion due to increased contract services and training to plan and implement comprehensive education reform program in conjunction with sector loan.
U.S. Tech. - AID	58	2	2	27*	1	2	27	1	2	
U.S. Tech. - PASA--long term										
U.S. Tech. - PASA--short term										
U.S. Tech. - Cont.--long term										
U.S. Tech. - Cont.--short term	58	9	3	77	10	4	99	9	5	
Partic. - AID	7	4	1	33	8	4	20	8	3½	
Partic. - PASA										
Partic. - Cont.										
Commod. - AID	2			3			4			
Commod. - PASA										
Commod. - Cont.										
Other Costs - AID										
Other Costs - PASA										
Other Costs - Cont.										
TOTAL	135			140			160			

Final Obl. Date  
Est. Cost to Complete

FY 1972  
967

FY 1972  
1209\*\*

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through
National Education Assoc.	--	14	-0-	--	20		
Univ. of New Mexico	--	197	-20	--	20		
Florida University	--	13	-0-				
To be selected	77	16	67	99	150	36	Dec. 1970

COUNTRY Colombia

PROJECT AND NUMBER LABOR (514-15-410-015)

Back-Up Table B

Alternative "A" For Alternative "B" funding level, see FY'70 PM, page 19

I. Comparison with FY 1968 C.P.

Cost Component	FY 1969 Program						FY 1970 Program		
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.		
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY
Includes Locals									
U.S. Tech. - AID									
U.S. Tech. - PASA--long term									
U.S. Tech. - PASA--short term									
U.S. Tech. - Cont.--long term	60	3	36	68 <sup>b/</sup>	3	36	68	3	36
U.S. Tech. - Cont.--short term									
Partic. - AID	15	10	30	12 <sup>c/</sup>	5	15	12	5	15
Partic. - PASA									
Partic. - Cont.									
Commod. - AID									
Commod. - PASA									
Commod. - Cont.									
Other Costs - AID									
Other Costs - PASA									
Other Costs - Cont.	150 <sup>a/</sup>			150			140 <sup>d/</sup>		
<b>TOTAL</b>	<b>225</b>			<b>230</b>			<b>220</b>		

**FOOTNOTES**  
<sup>a/</sup> Salaries, travel 20 Colombian professionals and clerical staff; rent office, supplies.  
<sup>b/</sup> Salary increases.  
<sup>c/</sup> Unions financing larger share of external training.  
<sup>d/</sup> Unions expected to finance larger share of training in Colombia.  
<sup>e/</sup> See narrative explanation.

Final Obl. Date  
 Est. Cost to Complete

FY-70  
2,021 <sup>e/</sup>

FY-72  
2,373 <sup>e/</sup>

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970	FY 1970	FY 1970	For Services through
				Obl.	Exp.	Unexpended	
AIFLD	218	218	<u>f/</u>	220	220	--	FY 70

f/ Mission intends to reduce FY 69 obligation by carry over from FY 68, as soon as amount of carryover can be accurately established.

COUNTRY COLOMBIA  
PROJECT AND NUMBER Export Development (514-56-290-143)

Back-Up Table B

I. Comparison with FY ~~1968~~ <sup>1969</sup> C.P.

Cost Component	FY 1969 Program						FY 1970 Program					
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.			FOOTNOTES		
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY			
Includes Locals												
U.S. Tech. - AID												
U.S. Tech. - PASA--long term												
U.S. Tech. - PASA--short term												
U.S. Tech. - Cont.--long term	60a/	2	2	15a/	1	1/2	25	1	1			
U.S. Tech. - Cont.--short term	146	10	4	110	13b/	4	110	15	4			
Partic. - AID				72c/	12	12	53	9	9			
Partic. - PASA												
Partic. - Cont.	50	50	8	25c/	25	2						
Commod. - AID												
Commod. - PASA												
Commod. - Cont.				4			2					
Other Costs - AID	36											
Other Costs - PASA												
Other Costs - Cont. (overhead)				14			10					
<b>TOTAL</b>	<b>292</b>	<b>62</b>	<b>14</b>	<b>240</b>	<b>51</b>	<b>18</b>	<b>200</b>	<b>25</b>	<b>14</b>			

a/Reduction from 60 to 15 caused by following: Agricultural Marketing technician cancelled to avoid duplication with USDA/PASA Export Dev. Advisor funded in FY68 thru Dec. 69. The \$15,000 in FY69 is to extend his contract 6 months.

b/Short-Term Contractors remain the same in Man Years, (Cont. next page)

Final Obl. Date  
Est. Cost to Complete

6-30-71 FY: 1970  
2181 (included former industry project)

FY: 1970  
732

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through
CIPM and Advisory Teams to be selected	168	220	132	147	201	78	1971

I. Comparison with FY 1968 C.P.

Cost Component	FY 1969 Program						FY 1970 Program		
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.		
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY
Includes Locals									
U.S. Tech. - AID									
U.S. Tech. - PASA--long term									
U.S. Tech. - PASA--short term									
U.S. Tech. - Cont.--long term									
U.S. Tech. - Cont.--short term									
Partic. - AID									
Partic. - PASA									
Partic. - Cont.									
Commod. - AID									
Commod. - PASA									
Commod. - Cont.									
Other Costs - AID									
Other Costs - PASA									
Other Costs - Cont.									
TOTAL									

**FOOTNOTES**  
and are in-crease in num-bers from 10 to 13 to pro-vide 3 man team for 9m/m to assist pri-vate institu-tions in pre-liminary plan-ning for dev. of export re-search, train-ing, and advi-sory capabili-ty. 10 consul-tants are pro-duct specia-list. Contract services are detailed for FY70 in the Project Data Sheet.

Final Obl. Date \_\_\_\_\_  
Est. Cost to Complete \_\_\_\_\_

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and		FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through
			FY 1969	FY 1970				

Cont'd c/... is as follows: FY69 CP estimated 50 Colombians on guided market dev. trips at \$1000 per month. We now believe it preferable to reduce these to 25, but also include 12 participants for 1 year from private institutions (INCOLDA etc.) and from private export oriented firms to study production, management, marketing, transport, etc. FY 70 participants are specified in the Data Sheet.

c/Change in participants

COUNTRY COLOMBIA  
 PROJECT AND NUMBER Agricultural Education - 514-11-110-120

Back-Up Table B

1969

I. Comparison with FY ~~XXXX~~ C.P.

Cost Component	FY 1969 Program						FY 1970 Program			FOOTNOTES
	FY 1969 C.P.			FY 1970 C.P.			FY 1970 C.P.			
	\$000	No.	MY	\$000	No.	MY	\$000	No.	MY	
Includes Locals										
U.S. Tech. - AID										
U.S. Tech. - PASA--long term										
U.S. Tech. - PASA--short term										
U.S. Tech. - Cont.--long term *	903	33	33	205**	8	8	195**	8	8	* Univ. of Nebraska Contract which will be loan financed beginning in FY-69.
U.S. Tech. - Cont.--short term				18	6	1	18	6	1	
Partic. - AID				125	24	24	125	22	22	** Contracts in agrarian reform training.
Partic. - PASA										
Partic. - Cont.	200	25	50							
Commod. - AID										
Commod. - PASA										
Commod. - Cont.	95			12						
Other Costs - AID				22			20			
Other Costs - PASA										
Other Costs - Cont.	37			28			25			
<b>TOTAL</b>	<b>1235</b>	<b>58</b>	<b>83</b>	<b>410</b>	<b>38</b>	<b>33</b>	<b>383</b>	<b>36</b>	<b>31</b>	

Final Obl. Date

6-30-72 (FY-71)

FY-71

Est. Cost to Complete

5,774 \*\*\*

3,343

II. Contracts

Contractor	FY 1969 Obl.	FY 1969 Exp.	Pipeline and FY 1969	FY 1970 Obl.	FY 1970 Exp.	FY 1970 Unexpended	For Services through FY'70	*** Based on
								grant funding for life of U. Nebraska Contract.
IDF - Utah State	263	918	709	238	733	214		

