

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



ANNUAL BUDGET SUBMISSION

FY 1978

COLOMBIA

**DEPARTMENT
OF
STATE**

AUGUST 1976



ANNUAL BUDGET SUBMISSION

FISCAL YEAR 1978

USAID/COLOMBIA

July, 1976

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
1. DAP Certification	1
2. Table I	2
3. Table II (ABS/CP Summary)	3
4. New Projects Narrative	4
5. Fiscal Tables for On-Going Activities	5 - 26
6. Evaluation Plan	27 - 29
7. Title II Narrative and funding levels	30 - 33
8. Assistance to PVOs	34 - 35

1. MISSION CERTIFICATION OF DAP VALIDITY

The DAP presented by USAID/Colombia in November, 1975 remains a consistent and valid presentation of the Colombia program through phase-out.

We wish to underscore the essentiality of timely funded availability of project grant funding. To permit maximization of GOC participation their continued high level interest can only be maintained if the U.S. commitment is evident by timely fund availability.

Peripheral to the phase-out program is the continued availability of Special Development Activity funding through FY 1978. While these funds are outside of the GOC development interests, they retain the visibility of AID and the U.S. Government's interest in assisting those on the margin of economic of social life in Colombia.

Country/Program: COLOMBIA

SUMMARY TABLE I

FUNDING LEVELS FOR FY 1976, IQ, FY 1977, FY 1978

	<u>FY 1976</u>	<u>Interim Quarter</u>	<u>FY 1977</u>	<u>FY 1978</u>
Food/Nutrition				
Grants	712	424	683	208
Loans	9,000	6,000	-	-
Population/Health				
Grants	383	60	240	-
Loans	-	-	-	-
(Population)				
(Grants)	(240)	(60)	(240)	-
(Loans)	-	-	-	-
(Health)				
(Grants)	(143)	-	-	-
(Loans)	-	-	-	-
Education				
Grants	484	228	369	-
Loans	-	-	-	-
Section 106				
Grants	45	13	50	50
Loans	-	-	-	-
SUB-TOTAL				
Grants	1,624	725	1,342	258
Loans	9,000	6,000	-	-
Supporting Assistance				
Grants	-	-	-	-
Loans	-	-	-	-
TOTAL	10,624	6,725	1,342	258
HIGs				
PL 480				
Title I				
Title II	3,812	3,211	5,981	3,068

AGENCY FOR INTERNATIONAL DEVELOPMENT		1. TRANSACTION CODE		2. ABS/CP	
ABS/CP SUMMARY		A A = ADD C = CHANGE D = DELETE		DOCUMENT CODE 6	
3. COUNTRY/ENTITY		4. DOCUMENT REVISION NO.	5. OPERATIONAL YEAR FY	6. BUREAU/OFFICE	
COLOMBIA			77	A. SYMBOL LA	B. CODE [3]
				7. GEOGRAPHIC CODE [514]	

8. TYPE DATA			9. TYPE ASSISTANCE		
1	1 = ABS	2 = ABS REVISION	1	1 = PROJECT	2 = PROGRAM
	3 = CP	4 = CP NOTIFICATION			

10. PROJECT SEQUENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. QTR. FOR OBL.	13. EST. FY AUTH. OBL. FINAL	14. APPROPRIATION	15. PRIMARY PURPOSE CODE	16. LOAN/GRANT INDICATOR	17. BUDGETS (IN \$000)				
							AY	TQ	OY	BY	LDP
0192	Small Farmer Training	-	76	FN	250	L	4,000	-	-	-	4,000
0193	Rural Cooperatives	1	77	FN	130	GC	140	60	158	-	530
0194	Small Farmer Roads	-	76	FN	130	L	5,000	-	-	-	5,000
0197	Nutrition Development	-	76	FN	320	L	-	6,000	-	-	6,000
0201	San Gil Rural Dev. (PVO)	-	78	FN	769	GC	393	-	208	178	779
0211	Community Learning Exp	-	76	FN	-	GC	-	88	-	-	88
0204	Technical Support	-	76	FN	199	GC	179	70	-	-	631
* 0208	CARE Corn Improvement	2	77	FN	119	GN	-	-	80	-	80
* 0209	CARE Risk Sharing	2	77	FN	120	GN	-	-	113	-	113
* 0210	SCF/CDF Rural Devel.	1/1	78	FN	280	GN	-	146	124	30	300
* 0212	CRRM/Rural Training	-	76	FN	280	GN	-	60	-	-	60
0150	Population Planning	2	77	PH	400	GC	240	60	240	-	3,514
0205	Technical Support	-	76	PH	599	GC	143	-	-	-	353
0186	Specialized Participant Training	1	77	EH	600	GC	143	100	90	-	333
0187	Education Technology	1	77	EH	622	GC	150	23	279	-	452
0188	Non-Formal Education	-	76	EH	611	GC	160	90	-	-	240
0206	Technical Support	-	76	EH	699	GC	41	15	-	-	309
* 0092	Special Development Activities	ALL	78	SD	701	GC	35	13	50	50	726
0207	Technical Support	-	76	SD	799	GC	10	-	-	-	103

* New projects plus changes from ABS for FY 1977.

18. DATE DOCUMENT RECEIVED IN AID/W			MM			DD			YY		

4. NEW PROJECTS NARRATIVE

These PVO/OPG projects were presented by their sponsors after the ABS submission for FY 1977. The USAID has reviewed these projects carefully and find they support the Agency's interest in assisting the poorest elements of the Colombian population, and are supportive to our phase-out efforts.

a. Project 0208 - CARE Corn Improvement

The goal of this project is to improve a nutritional status of the population receiving nutritional supplements supplied by the GOC by increasing the effective usable protein productivity of land used for corn crops, and establish and maintain an effective marketing mechanism for the corn produced.

b. Project 0209 - CARE Risk Sharing

The goal of this project is to increase income for participating small farmers. Its purpose is to institutionalize new techniques in corn production by subsidizing the risk incurred by participating funds.

c. Project 0210 - SCF/CDF Rural Development

The goal of this project is to improve the economic and social well being of the residence of three selected target areas and achieve greater cost effective development results than that of many single Agencies devoted to development but working independently.

d. Project 0212 - CRRM/Rural Training

The goal of this project is to improve the living conditions of the rural population at Prado, through training in fields of health, education, civic and economic environments.

PROJECT NAME: Special Development Activities
PROJECT NUMBER: 514-0092-701-900
APPROPRIATION: 72-11X1026

This project is essential to the political image of the USAID and U.S. Government. SDA is our most visible effort within the context of the Colombian poor being reached by bi-lateral assistance.

Continuance of SDA funds was projected in the ABS for FY 1977. However, in recent funding messages from AID/W there have been, no funds beyond the TQ. Our projection in this ABS restates our requirement for FY 1977 and FY 1978 at \$ 50 thousand per year. We believe the continuance of SDA through phase-out essential to our image at working relationships at the Departmental level.

PROJECT NAME: Population & Family Planning
PROJECT NUMBER: 514-0150-400-460
APPROPRIATION: 72-11X1024

<u>Name of Contractor</u>	FY 1976 Obligations		Int.Qtr. Obligations		FY 1977 Obligations		FY 1978 Obligations	
	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>
C.C.R.P								
Period	Several	Short	7/76	9/76	10/76	9/77		
	Periods							
Amount	22		7		10			
Pop. Council	11/75	5/77			6/77	5/78		
	88				85			
Profamilia	6/76	8/76	7/76	9/76	9/76	9/77		
	2		15		25			
ACEP					10/76	9/77		
					10			
FES			7/76	9/76	10/76	9/77		
			8		15			

The project is on schedule.

PROJECT NAME: Specialized Participant Training

PROJECT NUMBER: 514-0186-600-690

APPROPRIATION: 72-11X1025

This project received initial funding in June, 1976. The project is on schedule.

PROJECT NAME: EDUCATIONAL TECHNOLOGY
PROJECT NUMBER: 514-0187-622-640
APPROPRIATION: 72-11X1025

CONTRACT/PASA FUNDING PERIODS

<u>Name of Contractor</u>	FY 1976 Obligations		INT.QRT. Obligations		FY 1977 Obligations		FY 1978 Obligations	
	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>
W.R.Wood	9/75	10/75						
		4						
M. Simon	1/76	6/77						
		59						
B. Levinger	11/75	12/76						
		22						
E. Egginton	5/76	6/76						
		3						
Cafam	8/75	8/75						
		3						
Short Term					9/76	9/78		
						131		

PROJECT NAME: EDUCATION TECHNOLOGY
PROJECT NUMBER: 514-0187-622-640
APPROPRIATION: 72-11X1025

This project received initial funding in July, 1976. The project is on schedule.

Country/Program COLOMBIA

ONGOING GRANT PROJECTS FOR THE ANNUAL BUDGET SUBMISSION

PROJECT NAME NON FORMAL EDUC. INITIAL OBLIGATION FY 1976 DATE PROP/REVISION 7/11/75
 PROJECT NUMBER 514-0188-611-611 FINAL OBLIGATION FY 1976 DATE LAST PAR NONE
 APPROPRIATION 72-11X1025 TOTAL COST 240 DATE NEXT PAR 6/77

Actual FY 1976	Estimated Interim Qrt.	Estimated FY 1977	Proposed FY 1978	U. S. DOLLAR COST (IN THOUSANDS)				FY 1977 AND FY 1978					
				Obligations	Expenditures	Unliquidated as of:	Cost Component	Obligations by Cost Component/MOI	Contract	PASA	Total	78	
150	90	92	92	6/30/76	92	Component	Direct Aid	Contract	PASA	Total	77	78	78
				9/30/76	157	Local & Ten.							
				9/30/77	92	Participants							
				9/30/78	92	Commodities							
					92	Other Costs							
						TOTAL							

Contract/PASA Funding Periods

Name of Contractor	FY 1976		Int. Qtr.		FY 1977		FY 1978		On Board Personnel
	Obligations from	to	Obligations from	to	Obligations from	to	Obligations from	to	
Period Amount	145		75						1
Period Amount									1
Period Amount									1
Period Amount									1
Period Amount									1

Name of Contractor	FY 1976		Int. Qtr.		FY 1977		FY 1978		On Board Personnel
	Obligations from	to	Obligations from	to	Obligations from	to	Obligations from	to	
Direct Hire									1
PASA Contract									1
Participants									1

Period Amount

Period Amount

Period Amount

Period Amount

Period Amount

PROJECT NAME: Non-Formal Education

PROJECT NUMBER: 514-0188-611-611

APPROPRIATION: 72-11X1025

CONTRACT/PASA FUNDING PERIODS

Name of Contractor	FY 1976 Obligations		Int.Qrt. Obligations		FY 1977 Obligations		FY 1978 Obligations	
	From	To	From	To	From	To	From	To
M. Simon	6/75	12/75						
		22						
W. Hawkins	8/75	8/76						
		42						
Nat. Academy for School	7/75	8/25						
		3						
Nebraska U.	9/76	8/77						
		52						
Short Term	9/76	9/78	9/76	9/78				
		26		75				

PROJECT NAME: Rural Cooperatives

PROJECT NUMBER: 514-0193-130-031

APPROPRIATION: 72-11X1023

The project is on schedule.

Country/Program COLOMBIA

ONGOING GRANT PROJECTS FOR THE ANNUAL BUDGET SUBMISSION

SAN GIL RURAL DEV.
 PROJECT NAME GRS (OPG)
 PROJECT NUMBER 514-0201-769-031
 APPROPRIATION 72-11X1023
 INITIAL OBLIGATION FY 1976
 FINAL OBLIGATION FY 1978
 TOTAL COST 779
 DATE PROP/REVISON 5/28/76
 DATE LAST PAR NONE
 DATE NEXT PAR 2/77

U. S. DOLLAR COST (IN THOUSANDS)

	FY 1976		FY 1977		FY 1978		Total
	Obligations	Expenditures	Obligations	Expenditures	Obligations	Expenditures	
Actual FY 1976	393		393				778
Estimated Interim Qrt.	-		60				60
Estimated FY 1977	208		325				533
Proposed FY 1978	178		315				493
							178
							208
							178
							208
							178

Obligations by Cost Component/MOI

	Direct Aid	Contract	PASA	Total
	77	78	77	78
		86	94	86
		10	20	10
		13	9	13
		99	55	99
		208	178	208

Contract/PASA Funding Periods NA OPG

Name of Contractor	FY 1976		Int. Qtr.		FY 1977		FY 1978		On Board Personnel
	Obligations from	to							
Period Amount									6/30 1976
Period Amount									9/30 1976
Period Amount									9/30 1977
Period Amount									9/30 1978

Direct Hire
 PASA
 Contract
 Participants

NA NA

PROJECT NAME: CRS (OPG) San Gil Rural Development
PROJECT NUMBER: 514-0201-769-031
APPROPRIATION: 72-11X1023

Funds for this project were obligated in June, 1976. The project is on schedule.

Country/Program COLOMBIA

ONGOING GRANT PROJECTS FOR THE ANNUAL BUDGET SUBMISSION

PROJECT NAME FN-TECH. SUPPORT
 PROJECT NUMBER 514-0204-199-000
 APPROPRIATION 72-11X1023

INITIAL OBLIGATION FY 1974
 FINAL OBLIGATION FY 1976
 TOTAL COST 631

DATE PROP/REVISION NA
 DATE LAST PAR NA
 DATE NEXT PAR NA

U. S. DOLLAR COST (IN THOUSANDS)

Actual FY 1976	Obligations	FY Expenditures	Unliquidated as of: 6/30/76	Cost Component U.S. Tech. Local & Ton. Participants Commodities Other Costs	FY 1977 AND FY 1978					
					Obligations by Cost Component/MOI	Direct Aid	Contract	PASA	Total	
Estimated Interim Qrt.	70	25	125 9/30/76		77	78	77	78	77	78
Estimated FY 1977	-	125	9/30/77							
Proposed FY 1978	-	-	9/30/78	TOTAL						

Contract/PASA Funding Periods

Name of Contractor See attach- ed listing Period Amount	FY 1976		Int. Qtr.		FY 1977		FY 1978		On Board Personnel					
	Obligations from	to	Obligations from	to	Obligations from	to	Obligations from	to	6/30 1976	9/30 1976	9/30 1977	9/30 1978		
144			50						2	2	3			
Period Amount														

Direct Hire
 PASA
 Contract
 Participants

PROJECT NAME: Technical Support - FN
 PROJECT No.: 514-0204-199-000
 APPROPRIATION: 72-11X1023

CONTRACT/PASA FUNDING PERIODS

Name of Contractor	FY 1976 Obligations		Int.Qrt. Obligations		FY 1977 Obligations		FY 1978 Obligations	
	From	To	From	To	From	To	From	To
G. Austin	7/75	8/75						
		2						
J. Austin	7/75	8/75						
		2						
S. Ryner	8/75	1/77						
		63						
J. Foley	1/76	10/76						
		7						
L. Rivera	6/76	6/76						
		3						
CARE	12/75	3/76						
		5						
Trans Century	1/76	1/76						
		7						
Dev. Alternativ.	2/76	2/76						
		7						
Lloyd Clare	3/76	6/76						
		2						
Auburn U.	4/76	7/76	8/76	12/76				
		5		25				
Comm. System	5/76	6/76						
		3						
SENA	6/76	12/76						
		9						
USDA PASA	6/75	2/76						
		18						

<u>Name of Contractor</u>	FY 1976 Obligations		Int.Qrt. Obligations		FY 1977 Obligations		FY 1978 Obligations	
	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>
Dev. Alternatives	10/75	11/75						
		4						
Nathan Assoc.	11/75	12/75						
		7						
Texas A & M U.			8/76	12/76				
			25					

ONGOING GRANT PROJECTS FOR THE ANNUAL BUDGET SUBMISSION

PROJECT NAME TECH. SUPPORT -PH INITIAL OBLIGATION FY 1974 DATE PROP/REVISION NA
 PROJECT NUMBER 514-0205-539-500 FINAL OBLIGATION FY 1976 DATE LAST PAR NA
 APPROPRIATION 72-11X1024 TOTAL COST 353 DATE NEXT PAR NA

	FY 1976		FY 1977		FY 1978		FY 1977 AND FY 1978	
	Obligations	Expenditures	Obligations	Expenditures	Obligations	Expenditures	Contract	PASA
Actual FY 1976	143	108	94	94	Component	U.S. Tech.	77	78
Estimated Interim Qrt.	-	40	54	54	Local & Ton. Participants	Commodities		
Estimated FY 1977	-	54	9/30/77	9/30/77	Other Costs			
Proposed FY 1978	-	-	9/30/78	9/30/78	TOTAL			

U. S. DOLLAR COST (IN THOUSANDS)
 as of: 6/30/76
 Obligations by Cost Component/MOI

	Direct Aid	Contract	PASA	Total
	77	78	77	78

Name of Contractor	FY 1976		Int. Qtr.		FY 1977		FY 1978		On Board Personnel
	Obligations	Expenditures	Obligations	Expenditures	Obligations	Expenditures	Obligations	Expenditures	
See attached Schedule Period	134	-	-	-	-	-	-	-	1
Amount									1
Period									1
Amount									1

Contract/PASA Funding Periods

	6/30 1976	9/30 1976	9/30 1977	9/30 1978
Direct Hire				
PASA				
Contract Participants	1	1	1	1

PROJECT NAME: Population Planning & Health
PROJECT NUMBER: 514-0205-599-500
APPROPRIATION: 72-11X1024

CONTRACT/PASA FUNDING PERIODS

<u>Name of Contractor</u>	<u>FY 1976 Obligations</u>		<u>Int. Qrt. Obligations</u>		<u>FY 1977 Obligations</u>		<u>FY 1978 Obligations</u>	
	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>	<u>From</u>	<u>To</u>
R. Douglas	9/75	9/75						
		2						
T. Hyslop	9/75	10/76						
		43						
Morcom	11/75	11/75;						
		2						
U. Javeriana	4/76	12/76						
		21						
FES	7/76	12/76						
		6						
T. Hyslop	10/76	12/77						
		60						

COLOMBIA

MISSION EVALUATION PLAN FOR FY 1977 AND 1978

<u>Project Title/Number</u>	<u>Date of last PAR</u>	<u>Number of last PAR</u>	<u>Evaluation Submission Date</u>		<u>Period Covered</u>		<u>Remarks</u>
			<u>FY 77</u>	<u>/FY 78</u>	<u>Next Evaluation</u>		
<u>LOANS</u>							
Nutrition Loan # 082	NA	NA	3/77	3/78	Loan signing through 3/77	(Separate page)	1.
Small Farmer Training Loan # 081	NA	NA	6/77	6/78	Loan signing through 6/77		1.
Small Farmer Development Loan # 080	NA	NA	5/77	5/78	6/76 through 5/77		1.
Small Farmer Access Loan # 079	NA	NA	2/77	2/78	3/76 through 2/77		1.
Fisheries Research Loan # 078	NA	NA	11/76	11/77	12/75 through 11/76		1.
Rural Cooperatives Loan # 077	NA	NA	1/77	1/78	4/76 through 1/77		1.
Small City Environmental Sanitation - Loan # 076	NA	NA	11/76	11/77	12/74 through 11/76		1.2.
Health Sector II Loan # 075	11/75	NA	9/77		1/76 through 12/76		1.
Small and Medium Industry Development - Loan # 074	NA	NA	10/76	10/77	4/75 through 10/76		1.3.
Education Sector IV-Loan #066	10/74	NA	-	-	-		4.
Mineral Resources Survey Loan # 058	1/75	NA	-	-	-		5.

<u>Project Title/Number</u>	<u>Date of last PAR</u>	<u>Number of last PAR.1</u>	<u>Evaluation Submission Date FY 77/FY 78</u>	<u>Period Covered Next Evaluation</u>	<u>Remarks (separate page)</u>
GRANTS					
Soils Fertility # 184	NA	NA	7/77 7/78	One year	1.
Rural Cooperatives # 190	NA	NA	9/77 9/78	One year	
Rural Integrated Development San Gil	NA	NA	2/77 2/78	8 months	
CARE - Risk Sharing # NA	NA	NA	2/77 2/78	8 months	
CARE - High Lysine Corn # NA	NA	NA	3/77 3/78	7 months	
SCF - Rural Development # NA	NA	NA	9/77 9/78	12 months	
GSF - Community Learning # NA	NA	NA	9/77 9/78	12 months	
CCRM - Rural Reconstruction # NA	NA	NA	8/77 8/78	12 months	
Population # 150	3/75	75-2	9/77	30 months	6.
Training # 186	NA	NA	12/76 12/77	6 months	
Evaluation Technology # 187	NA	NA	11/76 11/77	6 months	
Non Formal Education # 188	NA	NA	6/77 6/78	12 months	
Special Development Activities # 092	8/75	NA	- -	-	7.
Block Technical Assistance # 170	4/75	NA	2/77	22 months	8.
<u>PL 480 Title II</u>					
CARE	2/76	NA	2/77 2/78	12 months	
CRS	3/76	NA	3/77 3/78	12 months	

COLOMBIA

MISSION EVALUATION PLAN FOR FY 1977 AND FY 1978

Remarks

1. These projects may require outside assistance to complete the scheduled evaluation.
2. This project was originally scheduled for evaluation in September, 1976. However, due to the delay in making the first disbursement under the loan (it was made in May, 1976), the September 1976 evaluation has been cancelled.
3. This loan was originally scheduled for evaluation in June, 1976. However, due to delays in making the first disbursement under the loan, the June 1976 evaluation has been cancelled.
4. The Colombian Education Sector Lending Program was evaluated in October 1974 as part of an inter country sector lending evaluation effort. The Mission, in conversations with AID/W, has determined that no further evaluations of this program are necessary.
5. The final evaluation of this loan, originally scheduled for completion in March 1976, has been delayed due to difficulties in finding a qualified evaluator. The final evaluation is now scheduled for September, 1976.
6. The Population Project is scheduled for evaluation in September, 1977. However, given the sizable reduction in funding levels for this project against what was planned for in the latest Project Paper, the Mission will remove this project from its FY 1976/TQ evaluation schedule. Then Mission does not plan any further evaluation of the Population Project but suggests that AID/W consider undertaking an indepth evaluation of the Colombian population program in September, 1977.
7. There will be no funding of this project after T.Q.
8. The last evaluation of this project was conducted 10 months prior to the last obligation of funds. The Mission has cancelled its evaluation planned for March 1976 and will complete an end-of-project evaluation in February, 1977.

PL-480 TITLE II - FY 1978I. CARE INC.

A. Maternal and Child Health (MCH) Total Recipients: 390

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>(Thousands)</u>	
		<u>KGS</u>	<u>Dollars</u>
390	12% Soy Fort.W.Flour	1,542 <u>1/</u>	383
	Vegetable Oil	544	324
	Soy Fort.Rolled Oats	816	207
	Soy Flour	2,245 <u>2/</u>	574 <u>3/</u>
<u>Total MCH</u>		5,147	1,488

1/ Includes 725,760 Kgs. input for Bienestarina Production.

2/ Input for Bienestarina production.

(Total CARE inputs for Bienestarina is 2,971,000 Kgs. GOC will provide an equivalent input to produce a total of 5,896,800 Kgs. of Bienestarina).

3/ Cost of Soy Flour estimated at \$.116 per pound.

B. School Feeding Total Recipients: 130

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>(Thousands)</u>	
		<u>KGS</u>	<u>Dollars</u>
130	12% Soy Fort.W.Flour	227	56
	Bulgor	431	79
	Soy Fort.Rolled Oats	227	58
<u>Total School Feeding</u>		885	193

C. Other Child Feeding Total Recipients: 75

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>(Thousand)</u>	
		<u>KGS</u>	<u>Dollars</u>
75	12% Soy Fort.W.Flour	204	51
	Bulgor	295	54
	Soy Fort. Rolled Oats	181	46
<u>Total Other Child Feeding</u>		680	151

	(Thousands)	
D. <u>Total Recipients</u>	<u>Total</u> <u>KGS</u>	<u>Total</u> <u>Dollars</u>
595	6,712	1,832

E. Daily Requirements:

The food ration given to the MCH group (mother and two pre-school children) will provide approximately 14% of the daily calorie requirements and 26% of the daily protein requirements of this group.

In the case of the school lunch group, the ration will provide approximately 5% of the calorie requirement and 7% of the protein requirement. These percentages do not include inputs provided at local level, such as rice, meat, vegetables, etc. It is very difficult to say what quantity of calories and proteins these local inputs provide, but a fair estimate is that they match percentages provided by PL-480 Title II inputs.

For the group Other Child Feeding, the ration provides 11.6% of the daily calorie requirements and 19% of the protein daily requirements. These percentages do not include inputs provided by the different institutions, which in this case as supplemented by PL-480 essentially provide 100% of the daily requirements, since children in this category receive all meals at the different institutions of the program.

II. CATHOLIC RELIEF SERVICES (CRS) - USGC

A. Maternal and Child Health..... Total Recipients: 237

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>(Thousands)</u>	
		<u>KGS</u>	<u>Dollars</u>
237	12% Soy Fort.W.Flour	1,270 <u>1/</u>	315
	Oil	499	297
	Soy Flour	930 <u>2/</u>	238 <u>3/</u>
<u>Total MCH</u>		2,699	850

1/ Includes 295,000 Kgs. input for "Bienestarina" production.

2/ Input for Bienestarina production.
(Total CRS inputs for Bienestarina are 1,225,000 Kgs. GOC will provide an equivalent input to produce a total of 2,470,000 Kgs. of Bienestarina).

3/ Cost of Soy Flour estimated at \$.116 per pound.

B. School Feeding Total Recipients: 150

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>(Thousands)</u>	
		<u>KGS</u>	<u>Dollars</u>
150	12% Soy Fort.W.Flour	476	118
	Oil	249	149
<u>Total School Feeding</u>		725	267

C. Other Child Feeding----- Total Recipients: 45

<u>No. of Recipients by Commodity</u>	<u>Name of Commodity</u>	<u>(Thousands)</u>	
		<u>KGS</u>	<u>Dollars</u>
45	12% Soy Fort.W.Flour	204	51
	Oil	113	68
<u>Total Other Child Feeding</u>		317	119

	(Thousands)	
D. <u>Total Recipients</u>	<u>Total</u> <u>KGS</u>	<u>Total</u> <u>Dollars</u>
432	3,741	1,236

E. Daily Requirements:

The amount of calories and protein provided by CRS program are similar to those provided by the CARE program, although in a certain percentage lower because of the fewer number of commodities programmed for the end of phase-over plan.

Country/Program: COLOMBIA

SUPPORT TO PRIVATE VOLUNTARY ORGANIZATIONS TO DEVELOPING
COUNTRY COOPERATIVES

(\$ 000)

	<u>TQ</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>Functional Account</u>
<u>ONGOING</u>				
A. Ongoing OPGs				
1. Catholic Relief Services San Gil Rural Development Project	0	208	178	FN
SUBTOTAL of which technical assis- tance to cooperatives	0	0	0	
B. Non-OPGs				
None				
SUBTOTAL of which technical assis- tance to cooperatives.	0	0	0	
<u>NEW</u>				
A. OPGs				
1. CARE Cron Project		80	0	FN
2. CARE Risk Sharing		113	0	FN
3. SCF/CDF Rural Development 146		124	30	FN
4. CSF Community Learning Experiences	88	0	0	FN
SUBTOTAL of which technical assis- tance to cooperatives	0	0	0	

	<u>TQ</u>	<u>FY 1977</u>	<u>FY 1978</u>	<u>Functional Account</u>
<u>NEW</u>				
B. Non-OPGs				
None				
SUBTOTAL				
of which technical assis-				
tance to cooperatives	0	0	0	
<u>LOANS</u>				
None				
SUBTOTAL				
of which technical assis-				
tance to cooperatives	0	0	0	