PD-ACB-901

TAB FY 76-77 PROGRAM SUBMISSION

OFFICE OF DEVELOPMENT ADMINISTRATION

Tabular Set

June 26, 1975

Technical Assistance Bureau Program Review
Office Summary-By Priority ($000)

Office: TA/DA

Date: June 25, 1975

PROJECT NO.	PROJECT TITLE	RANK	KPA	FUNDS	FY 1975	FY 1976 TOTAL	FY 1976 GTS	FY 1976 RES.	FY 1976 211(d)	INTERIM QUARTER TOTAL	INTERIM QUARTER GTS	INTERIM QUARTER RES.	INTERIM QUARTER 211(d)	FY 1977 TOTAL	FY 1977 GTS	FY 1977 RES.	FY 1977 211(d)
936	Agricultural Management		6	103	448												
New	Commodity Action Systems Management	1	6	103		350	350			85	85			400	400		
New	Managing Planned Agriculture Development	2	6	103		250	250			125	125			250	250		
New	Appraising Health Management Systems	3	12	104	-	147	147			-				131	131		
New	Training Materials in Health Management	4	12	104	-	84	84			-				100	100		
937	Modernizing Management		24	106	13												
New	Project Management	5	24	106	-	210	210			30	30			210	210		
960	Institution Building TA Methodology	6	24	106	-	-				-				-			
	Note: The possible new activities resulting from recommendations of the Management Task Force have not been included in this summary.																
986	Local Action*		6	103	321	279	279										
	*Being transferred to TA/RD.																

Technical Assistance Bureau Program Review
Proposed Obligations by KPA ($000)

KPA: Development Administration, Office Financial Summary

Date:

KPA NO.	PROJECT TITLE	RANK	FY 75	Unliquidated 6/30/75	FY 1976 C.P.	FY 1976 C.P. Redist.	FY 1976 80%	FY 1976 Need	Interim Quarter C.P.	Interim Quarter C.P. Redist.	Interim Quarter Need	FY 1977 Level Program	FY 1977 Need	Project Funding Approved Thru FY	Revise or New PP Due Mo/Yr
5	Agricultural Management														
	GTS- Total		1055	584	1340	1340	1072	1340	460	460	460	1340	1340		
	Ongoing		1055	584	565	534	434	534	60	60	60	255	255		
	New				775	806	638	806	400	400	400	1085	1085		
12	Health Planning														
	GTS Total				231	231	185	231				231	231		
	New				231	231	185	231				231	231		
24	Other World Wide														
	GTS Total		13	70	210	210	168	240	60	30	30	210	270		
	Ongoing		13	70											
	New				210	210	168	240	60	30	30	210	270		
Se	Section 211(d) - Total			336											
	Ongoing			336											
	Office Summary - Total		1068	990	1781	1781	1425	1811	520	490	490	1781	1841		
	GTS - Total		1068	654	1781	1781	1425	1811	520	490	490	1781	1841		
	- Ongoing		1068	650	565	534	434	534	60	60	60	255	255		
	- New				1216	1247	991	1277	460	430	430	1526	1586		
	211(d) - Total ongoing			336											

Technical Assistance Bureau Program Review
Proposed Obligations by KPA ($000)

KPA: 12 Health Planning

Date: May 30, 1975

PROJECT NO.	PROJECT TITLE	RANK	FY 75	Unliquidated 6/30/75	FY 1976 C.P.	FY 1976 C.P. Redirt.	FY 1976 80%	FY 1976 Need	Interim Quarter C.P.	Interim Quarter C.P. Redist.	Interim Quarter Need	FY 1977 Level Program	FY 1977 Need	Project Funding Approved Thru FY	Revised or New PP Due Mo/Yr
	General Technical Services - Total		-	-	231	231	185	231	-	-	-	231	231		
	Ongoing - Total														
	New - Total		-	-	231	231	185	231	-	-	-	231	231		
New	Appraising Health Mgt. Systems	3	-	-	147	147	101	147	-	-	-	131	131		9/75
New	Training Materials in Health Management	4	-	-	84	84	84	84	-	-	-	100	100		9/75
	Research - Total														
	Ongoing - Total														
	New - Total														
	Section 211(d) - Total														
	Ongoing - Total														
	New - Total														
	Grand Total KPA No.				231	231	185	231				231	231		
	General Technical Services				231	231	185	231				231	231		
	Research														
	Section 211(d)														

Technical Assistance Bureau Program Review
Proposed Obligations by KPA ($000)

KPA: #6 Agricultural Management

Date: June 25, 1975

PROJECT NO.	PROJECT TITLE	RANK	FY 75	Unliquidated 6/30/75	FY 1976 C.P.	FY 1976 C.P. Redist.	FY 1976 80%	FY 1976 Need	Interim Quarter C.P.	Interim Quarter C.P. Redist.	Interim Quarter Need	FY 1977 Level Program	FY 1977 Need	Project Funding Approved Thru FY	Revision or New PP Due No/Yr
	*General Technical Services - Total		1055	584	1340	1340	1072	1340	460	460	460	1340	1340		
	Ongoing - Total		1055	584	565	534	434	534	60	60	60	255	255		
936	Agr. Management **	1	448	406										FY 75	**
986	Local Action	-	321	178	310	279	230	278							
964	ERS & Extension Service (USDA) RSSA***	-	286	-0-	255	255	204	255	60	60	60	255	255	FY 75	12/75
	New - Total		-	-	775	806	638	806	400	400	400	1085	1085		
-	1/ Development Administration Management; Field Support in Agr. & Rural Development		-	-	450	206	158	206	-	190	190	435	435		8/75
-	Agricultural Commodity Systems Management	1	-	-	100	350	280	350	400	85	85	400	400		12/75
-	Managing Planned Agr. Development	2	-	-	225	250	200	250	-	125	125	250	250		12/75
	Research - Total														
	Ongoing - None														
	New - None														
	Section 211(d) - Total														
	Ongoing - None														
	New - None														
	Grand Total KPA #6		1055	584	1340	1340	1072	1340	460	460	460	1340	1340		
	General Technical Services Research - None Section 211(d) - None Small Activity Requirements KPA 24		1055	584	1340 25	1340 25	1072	1340 25	460	460	460	1340	1340		

*Includes Project Funded Under TA/AGR
**To be divided into two new project FY 76 (Agr. Commodity Systems & Managing Planned Agr. Develop.)
***Funded under TA/AGR

1/ Project Data Sheet Subject tp results Hall Task Force.

Technical Assistance Bureau Program Review
Proposed Obligations by KFA ($000)

KFA: 24 Other Worldwide

Date: May 30, 1975

PROJECT NO.	PROJECT TITLE	RANK	FY 75	Unliquidated 6/30/75	FY 1976 C.P.	FY 1976 C.P. Redist.	FY 1976 60%	FY 1976 Need	Interim Quarter C.P.	Interim Quarter C.P. Redist.	Interim Quarter Need	FY 1977 Level Program	FY 1977 Need	Project Funding Approved Thru FY	Review or New PP Due No/Yr
	General Technical Services - Total		13	70	210	210	168	240	60	30	30	210	270		
	Ongoing- Total														
937	Modernizing Management	5	13	70										FY 75	6/75
	New - Total														
	Project Management	5			210	210	168	240	60	30	30	210	270		6/75
	Research - Total														
	Ongoing - Total														
	New - Total														
	Section 211(d)) - Total		-	336	-	-	-	-	-	-	-	-	-		
	Ongoing - Total														
960	MUCIA - Institution Building	6	-	336	-	-	-	-	-	-	-	-	-	FY 76	
	New - Total														
	Grand Total KFA No.		13	406	210	210	168	240	60	30	30	210	270		
	General Technical Services		13	70	210	210	168	240	60	30	30	210	270		
	Research														
	Section 211(d)			336											

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #6 Agricultural Management
Project# 720-936
Project Title Agr. Management

Contract # AID/csd 3153 Harvard Business School
Contractor AID/csd 3630 Gov. Affairs Institute
Contract Manager Paul Worthington

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 76
Life-of-Project Cost: $ ($000)

Date of Current Project Approval 3/23/71
Project Approved Thru FY 1975
New/Revised PP due TA/PM Dec. 1975

Date of Current PAR Jan. 74
Next Evaluation Scheduled July 75
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	PM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	970 *	294		110	1080		1080*	728*	352	6/71	3/75
2. Actual FY 1975	406	109		40	446	2	448	394	406	3/75	3/76
3. Estimated FY 1976								406			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	1376			150	349		1351	1351			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Evaluation of training.

*Includes 28 deobligated funds.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

KPA Title #6 Agricultural Management
Project Number 720-936
Project Title Ag. Management Implementation
Contract Manager Paul Worthington

Contract No. AID/csd 3630 Contractor Governmental Affairs Institute

Obligation: Initial FY 72 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Contract Cost: 580

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	PM									
1. Through FY 1974	405	121			405		405	240	165	6/72	5/75
2. Actual FY 1975	173	45			173	3	175	211	129	5/75	12/75
3. Estimated FY 1976								129			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	578				578		580	580			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. $2,106 Evaluation of Seminar

Contract No. 3132 Contractor Michigan State University

Obligation: Initial FY 1971 Final FY 1971
Service : Initial FY 1972 Final FY 1974
Life-of-Contract Cost:

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	PM									
1. Through FY 1974	177	78**			177		177	177*		6/30/71	10/73
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis. *$28 of this deobligated
2/ Describe. **Reduced to 74 by deobligation of $28

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

PPA Title #6 Agricultural Management
Project Number 720-936
Project Title Ag. Management Commodity Systems
Contract Manager Paul Worthington

Contract No. AID/csd 3153 Contractor Harvard Business School

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 76
Life-of-Contract Cost:

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	to Mo/Yr
1. Through FY 1974	388	95		110	498		498	311	187	6/71	3/
2. Actual FY 1975	233	64		40	273		273	183	277	3/75	3/
3. Estimated FY 1976								277			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	621			150	771		771	771			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor _____

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost:

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	to Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Agricultural Management
Project# 720-986
Project Title Local Action Guidance & Implementation

Contract #
Contractor
Contract Manager Jerome French

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 74 Final FY 77
Life-of-Project Cost: $ 927.5 ($000)

Date of Current Project Approval 12/72
Project Approved Thru FY 77
New/Revised PP due TA/PM

Date of Current PAR In Process
Next Evaluation Scheduled
Type

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Peri	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	327.5	111			327.5		327.5	238	9515	6/73	9/75
2. Actual FY 1975	321	211			321		321	209	178	7/75	5/76
3. Estimated FY 1976	279	118			279		279	392	60		5/77
4. Estimated Interim Quarter									45		
5. Proposed FY 1977									5		
6. All Other											
7. Total Cost of Project	927.5										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

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FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 77

RPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French

Contract No. AID/CM/ AFR-C-73-15 Contractor Near East Foundation

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 76
Life-of-Contract Cost: 57,000*

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	35*	24			35		35	13	22	6/73	9/75
2. Actual FY 1975	0				0			17	5		
3. Estimated FY 1976	22	12			22		22	17	5	9/75	9/76
4. Estimated Interim Quarter	0										
5. Proposed FY 1977	0										
6. All Other											
7. Total Cost of Project	57										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
— *Original obligation $60,000 of which $25,000 was deobligated by contract office.

Contract No. AID/AFR-771 T.O. No. 19 Contractor TransCentury Corp.

Obligation: Initial FY 73 Final FY 76*
Service : Initial FY 73 Final FY 76
Life-of-Contract Cost: 69.5

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	66.5	24			66.5		66.5	51	15.5	5/73	8/74
2. Actual FY 1975	3	3			3		3	18.5**	0	8/74	12/74
3. Estimated FY 1976	0				0		0				
4. Estimated Interim Quarter											
5. Proposed FY 1977	0										
6. All Other											
7. Total Cost of Project	69.5										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*Contract terminated and activity transfered to DAI 2/75.
**$5,000 unexpended will be deobligated.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Project Approved Thru FY77 //

Contract Fiscal Data Sheet
(In thousands)

KPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French

Contract No. AID/526-345 Contractor Paraguayan Center for Sociological Studies

Obligation: Initial FY 73 Final FY 74
Service : Initial FY 73 Final FY 75
Life-of-Contract Cost: 30.5

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	30.5	21*			30.5		30.5	28	2.5	8/74	8/75
2. Actual FY 1975	0	0						2.5	0		8/75
3. Estimated FY 1976	0										
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	30.5										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*Local professional mm

Contract No. 931-11-720-986-73 Contractor Development Alternatives, Inc.

Obligation: Initial FY 73 Final FY 76
Service : Initial FY 74 Final FY 77
Life-of-Contract Cost: 634.5

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	195.5	42		195.5			195.5	140	55.6	6/73	3/75
2. Actual FY 1975	318	208*		318			318	171	173	3/75	5/76
3. Estimated FY 1976	121	41		121			121	294	0	5/76	5/77
4. Estimated Interim Quarter	0										5/77
5. Proposed FY 1977	0										
6. All Other											
7. Total Cost of Project	634.5										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Includes 70 non-U.S. mm

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Project Approved Thru FY 77

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Contract Fiscal Data Sheet
(In thousands)

HPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French

Contract No. RSSA USDA 6-74 Contractor USDA

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 75 Final FY 76
Life-of-Contract Cost: 96.2

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	40.2	9			40.2		40.2	40.2	0	10/74	6/75
3. Estimated FY 1976										6/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	96.2										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor United Nations Research Institute for Social Development
Grant

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 80

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	80	41			80		80	25	55	8/75	8/77
4. Estimated Interim Quarter	0							10	45		
5. Proposed FY 1977								40	5		
6. All Other								5			
7. Total Cost of Project	80										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 77

KPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French

Contract No. _____ Contractor _____

Special Project (Project Management for Rural Equality)

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 25

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	25	15			25		25	10	15	7/75	6/77
4. Estimated Interim Quarter								3	12		
5. Proposed FY 1977								12	0		
6. All Other											
7. Total Cost of Project	25										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor _____

Obligation: Initial FY _____ Final FY _____
Service : Initial FY _____ Final FY _____
Life-of-Contract Cost: _____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #6 Agricultural Management
Project#
Project Title Managing Planned Agricultural Development

Contract #
Contractor Governmental Affairs Institute
Contract Manager Paul Worthington

Obligation: Initial FY 76 Final FY 79
Service : Initial FY 76 Final FY 80
Life-of-Project Cost: $1123 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM Dec. 1975

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	250	71		250		250	250	121	129	12/75	12/76
4. Estimated Interim Quarter	125	36		125		125	125	100	154	12/76	6/77
5. Proposed FY 1977	250	72		250		250	250	250	154	6/77	6/78
6. All Other	500			500		500	500	652			
7. Total Cost of Project	1123			1123		1123	1123	1123			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

PPA Title #6 Agricultural Management
Project# New
Project Title Agricultural Commodity Systems Management
Contract #
Contractor Harvard Business School
Contract Manager Paul Worthington

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 79
Service : Initial FY 76 Final FY 80
Life-of-Project Cost: $1235 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM Dec. 75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or IASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	300	83		20	350		350	123	227	3/76	3/77
4. Estimated Interim Quarter	85	22		-	85		85	85	227	3/77	6/77
5. Proposed FY 1977	360	-		40	400		400	350	277	6/77	6/78
6. All Other	340	-		60	400		400	677			
7. Total Cost of Project	1235	-		150	1235		1235				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KFA Title #6 Agricultural Management
Project# 064
Project Title ERS & Extension Service USDA RSSA

Contract # RSSA 3-74
Contractor USDA
Contract Manager Ruth Lanchetti

Obligation: Initial FY 73 Final FY Continuing
Service : Initial FY 73 Final FY " "
Life-of-Project Cost: $255 per year
($000)

Date of Current Project Approval
Project Approved Thru FY FY 75
New/Revised PP due TA/PM June 75

Date of Current PAR 6/21/75
Next Evaluation Scheduled 3/76
Type B

	Contract or TA/SA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	286				286		286	286	-0-	7/75	6/76
3. Estimated FY 1976	60				60		60	60	-0-	8/76	9/76
4. Estimated Interim Quarter	255				255		255	255	-0-	10/76	9/77
5. Proposed FY 1977	255				255		255	255	-0-	10/77	9/78
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*This project funded under TA/AG

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 24 Other Worldwide
Project# 720-937
Project Title Modernizing Management (terminating)

Contract # 3156, G-1114, 147-143, etc.
Contractor Vanderbilt, EIAP, Dept. of Comm.
Contract Manager Kenneth Kornher

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 76
Life-of-Project Cost: $479 ($000)

Date of Current Project Approval 71
Project Approved Thru FY 75
New/Revised PP due TA/PM 7/75

Date of Current PAR Jan. 74
Next Evaluation Scheduled Sept. 75
Type A

	Contract or PASA									Funding Desig	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	339	124		120	[illegible]	7	466	343	123	5/71	6/76
2. Actual FY 1975	4				4	9	13	89	107		
3. Estimated FY 1976								37	60		
4. Estimated Interim Quarter								15	45		
5. Proposed FY 1977								45	-		
6. All Other											
7. Total Cost of Project	343			120	463	16	479	479			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Grant - thru FY 74
EIAP - $120,000

Direct AID thru FY 74
a. Purchase Order, Radosevich - $2,500
b. Purchase Order, Buller - 2,410
c. Purchase Order, Youker - 2,280

Direct AID - FY 75
a. Purchase Order - Radosevich - $5,000
b. Purchase Order - Rondinelli - 2,500
c. Purchase Order - Miller - 1,000

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

KPA Title 24 Other Worldwide
Project Number 720-937
Project Title Modernizing Management
Contract Manager Kenneth Kornher

Contract No. Grant - AID/ta/G-1114 Contractor EIAP

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 76
Life-of-Contract Cost: $120

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
	$	MM									
1. Through FY 1974				120	120		120	-	120	6/74	6/76
2. Actual FY 1975								25	95		
3. Estimated FY 1976								35	60		
4. Estimated Interim Quarter								15	45		
5. Proposed FY 1977								45			
6. All Other											
7. Total Cost of Project				120	120		120	120			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/csd 3156 Contractor Vanderbilt University

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 75
Life-of-Contract Cost $343

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
	$	MM									
1. Through FY 1974	339	124			339		339	336	3	7/71	7/74
2. Actual FY 1975	4				4		4	4	3		12/74
3. Estimated FY 1976								3			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	343	124			343		343				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 24 Other Worldwide
Project# 995-960
Project Title Institution Building

Contract # 2958 (211 (d))
Contractor MUCIA
Contract Manager Kenneth Kornher

Project Fiscal Data Sheet

Obligation: Initial FY 71 Final FY 76
Service : Initial FY 71 Final FY 77
Life-of-Project Cost: $1000
($000)

Date of Current Project Approval 71
Project Approved Thru FY 76
New/Revised PP due TA/PM

Date of Current PAR 10/74
Next Evaluation Scheduled 10/75
Type B

	Contract or PASA											
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
1. Through FY 1974				1000	1000		1000	173	827	5/71	5/76
2. Actual FY 1975								491	336		
3. Estimated FY 1976								180	156		
4. Estimated Interim Quarter								45	111		
5. Proposed FY 1977								111	-		
6. All Other											
7. Total Cost of Project				1000	1000			1000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 24 Other Worldwide
Project# New
Project Title Project Management

Contract #
Contractor Dept. of Comm., IICA, AIM, PAID
Contract Manager Kenneth Kornher

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 77
Life-of-Project Cost: $755 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 7/75

Date of Current PAR
Next Evaluation Scheduled 7/76
Type A

	Contract or PASA										
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	110	36		130	240		240	186	54	7/75	1/77
4. Estimated Interim Quarter	30	9			30		30	53	31		
5. Proposed FY 1977	115	36		95	210		210	220	21	10/76	1/78
6. All Other	120	36		155	275		275	296			
7. Total Cost of Project	375	117		380	755		755	755			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

RSSA - FY 76 Dept. of Commerce (tentative) - $110,000
Grants - FY 76
a. Inter American Institute of Ag. Sciences - $45,000
b. Asian Institute of Management - $40,000
c. Pan-African Institute for Development - $45,000

RSSA - FY77 Dept. of Commerce - $115,000 (need $120,000)
Grants - FY 77
a. IICA - $35,000 (need $50,000)
b. AIM - 30,000 (need $50,000)
c. PAID - 30,000 (need 50,000)

RSSA - FY 78 Dept. of Commerce - $120,000
Grants - FY 78
a. IICA - $50,000
b. AIM - 55,000
c. PAID - 50,000

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title 24 Other Worldwide
Project Number New
Project Title Project Management
Contract Manager Kenneth Kornher

Project Approved Thru FY ____

Contract No. RSSA Contractor Dept. of Commerce

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 77
Life-of-Contract Cost: 255

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct AID 2/	Total Obligations	Total Expenditures 1/	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	110	36			110		110	110	-	7/75	6/76
4. Estimated Interim Quarter	30	4			30		30	30	-	7/76	9/76
5. Proposed FY 1977	115	36			115		115	115	-	10/76	9/77
6. All Other	120	36			120		120	120		10/77	9/78
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. Grant Contractor Inter-American Institute of Ag. Sciences

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 77
Life-of-Contract Cost: 80

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct AID 2/	Total Obligations	Total Expenditures 1/	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				45	45		45	33	12	7/75	12/76
4. Estimated Interim Quarter											
5. Proposed FY 1977				35	35		35	30	5	10/76	10/77
6. All Other				50	50		50	55	-	10/77	9/78
7. Total Cost of Project				130	130		130	130			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY ____

KPA Title 24 Other Worldwide
Project Number New
Project Title Project Management
Contract Manager Kenneth Kornher

Contract No. Grant Contractor Asian Institute of Management

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: $70

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				[illegible]	[illegible]		40	20	20	6/75	[illegible]/77
4. Estimated Interim Quarter								5	15		
5. Proposed FY 1977				30	30		30	20	10	1/77	1/78
6. All Other				55	55		55	65	-	1/78	1/79
7. Total Cost of Project				125	125		125	125			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. Grant Contractor Pan-African Institute for Development

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: $75

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				45	45		45	23	22	9/75	12/76
4. Estimated Interim Quarter								6	16		
5. Proposed FY 1977				30	30		30	40	6	12/76	12/77
6. All Other				50	50		50	56	-	12/77	12/78
7. Total Cost of Project				125	125		125	125			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.