PD-ACB-820

AGENCY FOR
INTERNATIONAL
DEVELOPMENT

ANNUAL BUDGET SUBMISSION
FY 1977

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH

TECHNICAL ASSISTANCE BUREAU

DEPARTMENT
OF
STATE

AUGUST 1975

BEST AVAILABLE

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH

TECHNICAL ASSISTANCE BUREAU

ANNUAL BUDGET SUBMISSION

FY 1977

August 1975

Tabular Material

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH

Technical Assistance Bureau
FY 1977 Program Presentation

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August 8, 1975

Note: Pages 14 & 15 deleated.

TABLE A

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH

TECHNICAL ASSISTANCE BUREAU

FY 1977 Program Presentation

(In thousands of dollars)

	FY 1975	FY 1976	Interim Quarter	FY 1977
General Technical Services	30,795	47,894	8,051	81,410
Research	11,262	14,302	1,702	19,882
Section 211(d)	4,170	3,040	828	4,800
Grand Total - Technical Assistance Bureau	46,227	65,236	10,581	106,092

TABLE B

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

SUMMARY BY APPROPRIATION

(in thousands)

No. Functional Categories & KPA	Actual FY 1975 Total	GTS	Res.	211(d)	FY 1976 C.P. Total	Operational FY 1976 Total	GTS	Res.	211(d)	Int. Qtr. C.P. Total	Operational Interim Quarter Total	GTS	Res.	211(d)	Budget FY 1977 Total	GTS	Res.	211(d)
Grand Total -	46227	30797	11262	4170	64200	65236	47894	14302	3040	12000	10581	8051	1702	828	106092	81410	19882	4800
Ongoing	46227	30797	11262	4170		50802	36569	11193	3040		4662	3730	654	278	57700	43438	11512	2750
New - FY 1976						14434	11325	3109	-		2178	2178	-	-	13262	11413	1849	-
- Interim Quarter											3741	2143	1048	550	3041	1550	1491	-
- FY 1977															32089	25009	5030	2050
Food & Nutrition Total -	32595	21481	8364	2750	41800	43315	31977	9048	2290	5400	5198	3746	624	828	73826	56577	13049	4200
Ongoing	32595	21481	8364	2750		37978	27843	7845	2290		2652	2050	324	278	44264	33239	8875	2150
New - FY 1976						5337	4134	1203			771	771			5242	4468	774	
- Interim											1775	925	300	550	820	300	520	
- FY 1977															23500	18570	2880	2050
Population Planning & Health Total -	5676	4077	1079	520	7600	7183	5988	1195		2000	1543	1495	48		9885	7178	2107	600
Ongoing	5676	4077	1079	520		4700	3701	999			710	710			6060	4194	1266	600
New - FY 1976						2483	2287	196			317	317			2150	2150		
- Interim Quarter											516	468	48		641		641	
- FY 1977															1034	834	200	
Education and Human Resources Total -	2143	1708	435		4300	4179	2954	875	350	1000	245	245			7465	5430	2035	
Ongoing	2143	1708	435			1980	1245	385	350		45	45			2940	2540	400	
New - FY 1976						2199	1709	490							900	665	235	
- Interim Quarter											200	200			200	200		
- FY 1977															3425	2025	1400	

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

SUMMARY BY APPROPRIATION

(in thousands)

No. Functional Categories & KPA	Actual FY 1975 Total	GTS	Res.	211(d)	FY 1976 C.P. Total	Operational FY 1976 Total	GTS	Res.	211(d)	Int. Qtr. C.P. Total	Operational Interim Quarter Total	GTS	Res.	211(d)	Budget FY 1977 Total	GTS	Res.	211(d)
Selected Development Problems Total -	5815	3531	1384	900	10500*	10559	6975	3184	400	3600*	3595	2565	1030		14916	12225	2691	
Ongoing	5815	3531	1384	900		6144	3780	1964	400		1255	925	330		4436	3465	971	
New - FY 1976						4415	3195	1220			1090	1090			4970	4130	840	
- Interim Quarter											1250	550	700		1380	1050	330	
- FY 1977															4130	3580	550	

* Excludes GTS projects allotted to PPC in the amount of $1.9 million in FY 1975, $1.3 million in FY 1976 and $0.3 million in the I.Q.

TABLE C

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

FOOD AND NUTRITION

(in thousands)

No. Functional Categories & KPA	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 1 Economic & Sector Analysis & Planning																		
Total -	2297	473	1009	815	2944	2944	1910	854	180	935	935	361	24	550	4545	2945	250	1350
Ongoing	2297	473	1009	815	-	1120	594	346	180	-	74	50	24	-	1975	375	250	1350
New - FY 1976	-	-	-	-	-	1824	1316	508	-	-	311	311	-	-	1800	1800	-	-
- Interim Quarter	-	-	-	-	-				-	-	550	-	-	550	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-					770	770	-	-
KPA No. 2 Crop Production Method.																		
Total -	4419	1691	2428	300	4910	4910	1235	3275	400	1093	1008	630	100	278	4017	997	3020	(800)
Ongoing	4419	1691	2428	300	4910	4688	1013	3275	400	-	733	355	100	278	3717	697	3020	(800)
New - FY 1976	-	-	-	-	-	222	222	-	-	-	25	25	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	250	250	-	-	300	300	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1100)	-	(1100)	-
KPA No. 27 Fisheries 1/																		
Total -	(615)	(65)	(250)	(300)	-	(647)	(247)	-	(400)	-	(303)	(25)	-	(278)	2823	658	1365	800
Ongoing	(615)	(65)	(250)	(300)	-	(425)	(25)	-	(400)	-	(278)	-	-	(278)	1065	-	265	800
New - FY 1976	-	-	-	-	-	(222)	(222)	-	-	-	(25)	(25)	-	-	158	158	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1600	500	1100	-
KPA No. 28 Pest Management 1/																		
Total -	(1270)	(338)	(932)	-	-	(1085)	(310)	(775)	-	-	(200)	-	(200)	-	1255	310	945	-
Ongoing	(1270)	(338)	(932)	-	-	(1085)	(310)	(775)	-	-	(200)	-	(200)	-	1255	310	945	
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

1/ Financed under KPA No. 2 in FY 1975, FY 1976 and the Interim Quarter

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

FOOD AND NUTRITION

(in thousands)

No. Functional Categories & KPA	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 29 Reducing Post Harvest Food Losses 1/ Total -	(184)	(184)	-	-	-	(225)	(225)	-	-	-	(315)	(315)	-	-	622	622	-	-
Ongoing	(184)	(184)	-	-	-	(225)	(225)	-	-	-	(315)	(315)	-	-	422	422	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	-	-
KPA No. 3 Int'l Agric. Research Centers Total -	10655	10655	-	-	15700	15700	15700	-	-	-	-	-	-	-	20600	20600	-	-
Ongoing	10655	10655	-	-	15700	15700	15700	-	-	-	-	-	-	-	20600	20600	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPA No. 25 Int'l Fertilizer Development Center Total -	4100	4100	-	-	5100	5100	5100	-	-	-	-	-	-	-	5700	5700	-	-
Ongoing	4100	4100	-	-	5100	5100	5100	-	-	-	-	-	-	-	5700	5700	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPA No. 4 Water & Tropical Soil Mgt. Total -	4826	-	3191	1635	4440	5075	240	3125	1710	-	60	60	-	-	7199	950	4199	2050
Ongoing	4826	-	3191	1635	-	4335	-	2625	1710	-	-	-	-	-	3339	-	3339	-
New - FY 1976	-	-	-	-	-	740	240	500	-	-	60	60	-	-	1050	350	700	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2810	600	160	2050

1/ Financed under KPA No. 2 in FY 1975 and the Interim Quarter/

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

FOOD AND NUTRITION

(in thousands)

No. Functional Categories & KPA	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 5 Livestock Production																		
Total -	1700	275	1425	-	1595	1535	115	1420	-	200	200	-	200	-	1845	425	1420	-
Ongoing	1700	275	1425	-	-	1535	115	1420	-	200	200	-	200	-	1145	175	970	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700	250	450	-
KPA No. 6 Agricultural Management																		
Total -	1136	1136	-	-	1340	1340	1340	-	-	460	460	-	-	-	3255	3255	-	-
Ongoing	1136	1136	-	-	1340	1218	1218	-	-	60	60	-	-	-	405	405	-	-
New - FY 1976	(900)	(900)	-	-		122	122	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-			-	-	400	400	-	-	-	(400)	(400)	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2850	2850	-	-
KPA No. 7 Natural Resources for Agric.																		
Total -	206	206	-	-	300	300	300	-	-	200	200	200	-	-	800	400	400	-
Ongoing	206	206	-	-	300	300	300	-	-	200	200	200	-	-	-	-	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800	400	400	-
KPA No. Title XII Program Support																		
Total -																		
Ongoing																		
New - FY 1976															10,000	10,000		
- Interim Quarter																		
- FY 1977															10,000	10,000		

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

FOOD AND NUTRITION

(in thousands)

No. Functional Categories & KPA	Actual FY 1975 Total	GTS	Res.	211(d)	FY 1976 C.P. Total	Operational FY 1976 Total	GTS	Res.	211(d)	Int. Qtr. C.P. Total	Operational Interim Quarter Total	GTS	Res.	211(d)	Budget FY 1977 Total	GTS	Res.	211(d)
KPA No. 31 Intermediate Technology																		
Total -															3000	3000		
Ongoing																		
New - FY 1976																		
- Interim Quarter																		
- FY 1977															3000	3000		
KPA No. 8 Low-Cost Nutritious Foods Total -	787	560	227	-	2111	2111	1894	217	-	625	625	325	300	-	2549	1610	939	-
Ongoing	787	560	227	-	722	722	700	22	-	140	140	140	-	-	725	725	-	-
New - FY 1976	-	-	-	-	1389	1389	1194	192	-	185	185	185	-	-	959	885	74	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	300	300	-	300	-	520	-	520	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	345	-	345	-
KPA No. 9 Reaching the Pre-School Child Total -	1164	1080	84	-	1980	2920	2920	-	-	847	810	810	-	-	4241	4155	86	-
Ongoing	1164	1080	84	-	-	1880	1880	-	-	-	620	620	-	-	2966	2880	86	-
New - FY 1976	-	-	-	-	-	1040	1040	-	-	-	190	190	-	-	1275	1275	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPA No. 10 Nat'l Nutrition Planning & Motivation Total -	1305	1305	-	-	1380	1380	1223	157	-	1040	900	900	-	-	1375	950	425	-
Ongoing	1305	1305	-	-	-	1380	1223	157	-	-	625	625	-	-	950	950	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	275	275	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425	-	425	-

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

POPULATION PLANNING AND HEALTH

(in thousands)

No. Functional Categories & KPA	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 11 Health Delivery Systems																		
Total -	2324	2324			3695	3431	3431			860	515	515			3047	3047		
Ongoing	2324	2324				1974	1974				500	500			2397	2397		
New - FY 1976						1457	1457				15	15			650	650		
- Interim Quarter																		
- FY 1977																		
KPA No. 12 Health Planning																		
Total -	1574	1054		520	1851	1698	1687	11		790	678	678			2679	1879	200	600
Ongoing	1574	1054		520		1243	1232	11			210	210			1795	1195		600
New - FY 1976						455	455											
- Interim Quarter											468	468			-	-	-	
- FY 1977															884	684	200	
KPA No. 13 Environmental Health																		
Total -	1780	700	1080		2054	2054	870	1184		350	350	302	48		4159	2252	1907	
Ongoing	1780	700	1080			1483	495	988							1868	602	1266	
New - FY 1976						571	375	196			302	302	-		1,500	1,500		
- Interim Quarter											48		48		641	-	641	
- FY 1977															150	150		

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

Education & Human Resources

(in thousands)

No. Functional Categories & KPA	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 14 Educational Technology Total -	1018	583	435		2036	2015	1190	475		350	25	25	25		3015	1580	1435	
Ongoing	1018	583	435		-	1465	730	385		350	25	25	25		1380	980	400	
New - FY 1976																		
- Interim Quarter	-	-	-		-	550	460	90		-	-	-	-		360	125	235	
- FY 1977	-	-	-		-	-	-	-		-	-	-	-		1275	475	800	
KPA No. 15 Non-Formal Education Total -	492	492	-	-	765	765	365	400	-	20	20	20	-	-	1730	1280	450	-
Ongoing	492	492	-	-	-	215	215	-	-	-	20	20	-	-	490	490	-	-
New - FY 1976	-	-	-	-	-	550	150	400	-	-	-	-	-	-	240	240	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1000	550	450	-
KPA No. 16 Educational Finance and Measurement Total -	8	8	-	-	1099	1099	1099	-	-	-	-	-	-	-	450	300	150	-
Ongoing	8	8	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
New - FY 1976	-	-	-	-	-	1099	1099	-	-	-	-	-	-	-	300	300	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	-
KPA No. 17 Higher Education Total -	625	625	-	-	400	300	300	-	-	955	200	200	-	-	1600	1600	-	-
Ongoing	625	625	-	-	-	300	300	-	-	-	-	-	-	-	400	400	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	200	200	-	-	200	200	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1000	1000	-	-

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

EDUCATION AND HUMAN RESOURCES

(in thousands)

	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
No. Functional Categories & KPA	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 30 Development Administration																		
Total -	-	-	-	-	-	(392)	(392) a/	-	-	-	(430)	(430) a/	-	-	670	670	-	-
Ongoing	-	-	-	-	-	(392)	(392) a/	-	-	-	(430)	(430) a/	-	-	670	670	-	-
New - FY 1976	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

a/ Funded in KPA no. 6 and no. 24.

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

SELECTED DEVELOPMENT PROBLEMS

(in thousands)

No. Functional Categories & KPA	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 18 Urban Development Total -	150	150	-	-	730	650	650	-	-	450	450	450	-	-	2500	2500	-	-
Ongoing	150	150	-	-	-	400	400	-	-	-	-	-	-	-	-	-	-	-
New - FY 1976	-	-	-	-	-	250	250	-	-	-	-	-	-	-	500	500	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	450	450	-	-	1000	1000	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1000	1000	-	-
19 Science & Technology Total -	1637	1587	-	50	1975	1975	1975	-	-	625	625	625	-	-	2675	2675	-	-
Ongoing	1637	1587	-	50	1975	1330	1330	-	-	-	375	375	-	-	2015	2015	-	-
New - FY 1976	-	-	-	-	-	645	645	-	-	-	250	250	-	-	280	280		
- Interim Quarter	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	380	380	-	-
20 Natural Resources Assessment Management Total -	307	-	307	-	1360	1360	980	380	-	890	890	560	330	-	2255	1650	605	-
Ongoing		-	307	-	-	600	220	380	-	-	130	-	130	-	700	250	455	-
New - FY 1976	-	-	-	-	-	760	760	-	-	-	560	-	560	-	1200	1200	-	-
- Interim Quarter											200	-	200	-	150	-	150	-
- FY 1977															200	200	-	-
KPA No. 21 Reducing Public Investment Costs Total -	580	-	580	-	565	510	70	440	-	305	300	100	200	-	380	200	180	-
Ongoing	580	-	580	-	-	440	-	440		-	-	-	-	-	-	-	-	-
New - FY 1976	-	-	-	-	-	70	70	-	-	-	-	-	-	-	150	150	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	300	100	200	-				-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	50	180	-

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

SELECTED DEVELOPMENT PROBLEMS

(in thousands)

	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
No. Functional Categories & KPA	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 22 Economic Research & Dev.																		
Total -	850	-	-	850	895	1289	-	1289	-	-	-	-	-	-	915	-	915	-
Ongoing	850	-	-	850	-	369	-	369	-	-	-	-	-	-	75	-	75	
New - FY 1976	-	-	-	-	-	920	-	920	-	-	-	-	-	-	640	-	640	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-
KPA No. 23 Title IX																		
Total -	197	-	197	-	1275	875	-	475	400	300	300	-	300	-	691	-	691	-
Ongoing	197	-	197	-	-	575	-	175	400	-	-	-	-	-	141	-	141	-
New - FY 1976	-	-	-	-	-	300	-	300	-	-	-	-	-	-	200	-	200	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350	-	350	-
KPA No. 24 Other Worldwide Techncial Assistance.																		
Total -	1960	1660	300	-	2700	2700	2100	600	-	780	780	580	200	-	1500	1200	300	-
Ongoing	1960	1660	300	-	-	2430	1830	600	-	-	750	550	200	-	1500	1200	300	-
New - FY 1976	-	-	-	-	-	270	270	-	-	-	30	30	-	-	-	-	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KPA No. 26 Stimulating Reimbursable Programs																		
Total -	135	-	-	-	1000	1000	1000*	-	-	-	250	250	-	-	2000	2000	-	-
Ongoing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New - FY 1976	-	-	-	-	-	1000	1000	-	-	-	250	250	-	-	2000	2000	-	-
- Interim Quarter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- FY 1977	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* Plus 1 million shelf item for FY 76.

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
PROGRAM BY FUNCTIONAL CATEGORY AND KEY PROBLEM AREA

SELECTED DEVELOPMENT PROBLEMS

(in thousands)

	Actual FY 1975				FY 1976 C.P.	Operational FY 1976				Int. Qtr. C.P.	Operational Interim Quarter				Budget FY 1977			
No. Functional Categories & KPA	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	Total	GTS	Res.	211(d)	Total	GTS	Res.	211(d)
KPA No. 31 Intermediate Technology																		
Total -						200	200								2,000	2,000		
Ongoing																		
New - FY 1976						200	200											
- Interim Quarter																		
- FY 1977															2,000	2,000		
KPA No.																		
Total -																		
Ongoing																		
New - FY 1976																		
- Interim Quarter																		
- FY 1977																		
KPA No.																		
Total -																		
Ongoing																		
New - FY 1976																		
- Interim Quarter																		
- FY 1977																		
KPA No.																		
Total -																		
Ongoing																		
New - FY 1976																		
- Interim Quarter																		
- FY 1977																		

Key Problem Area No. 1

AGRICULTURAL ECONOMIC ANALYSIS

PAGES 14 and 15 MISSING

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

FPA NO. 1 Agricultural Economics

Project No. Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
General Technical Services										
TOTAL			473	430	1,910	361	2,945			
On-going TOTAL			473	430	594	50	375			
060 Plan/Support; USDA	20	4	105	106	170	38	100	Pending	8/75	7/76
887 A/D/C-RTN Agr. Econ. Div. Seminars	21	6	225	244	250		275	80	6/78	4/76
053 Small Farmer Credit	22	7	97	67	97			76	1/76	10/76
062 Natural Resources Econ. Asst			6							
063 Methodology for Assessing Rural Div. Proj.; Bur. Census	23	9	40	13	77	12		75		3/76
New- TOTAL					1316	311	2570			
Expanded Program for Economic Analysis	24	11			1316	311	1800	8/28 Pending D/AID		
Agr. and Rural Sector Support	25	12					470			
Agricultural Sector Analysis Network	26	13					300			
Research - TOTAL			1009	862	854	24	250			
On-going TOTAL			1009	862	346	24	250			
536 Adapt and Test Simulation Models - Agr. Sector Analysis - Mich. S.U.	27	14	521	425				76		

KFA NO. 1 - Agricultural Economics
PAGE 2

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
543	Rural Employment - Tropical Africa-Mich. S.U.	28	15	391	249				76		1/76
533	a. Agr. Diversification and Trade - Asia; USDA	29	16	97	77	96	24		76		10/75
	b. Agr. Diversification and Trade - LA; NCSU	30			2				76		3/76
523	Direct and Indirect Effects of Tech. Change - Cornell	31	17		109	250		250	76	2/76	11/75
	New-TOTAL					508					
	Small Farmers and Technological Change	32	19			508				11/75	
	Section 211(d) - TOTAL			815	2,851	180	550	1,350			
	Ongoing TOTAL			815	2,851	180		1,350			
122	Technical Change and Development, Minn.	33	20	135	191				76	N.A.	5/76
123	Agriculture & Economic Dev. - Mich. S.U.	34	21	120	128				76	211(d)	5/76
124	Agr. Sector Analysis & Planning - Iowa S.U.	35	22	95	486				76		5/76
125	Int'l. Agr. Development - Cornell	36	23	50	61				76		5/7[illegible]

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HPA NO. 1 - Agricultural Economics
PAGE 3

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No. Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
139 Rural Development - Va. State	37	24		303			300	77		5/76
140 Unemployment & Underemployment - Southern U.	38	25		266			300	77		5/76
111 Land Tenure Center - U. of Wisconsin	39	26	415	416	180		750	78		1/76
New TOTAL						550				
Agr. Econ. Analysis and Rural Poverty	40	28				550			2/76	
GRAND TOTAL			2,297	3,143	2,944	935	4,545			
General Technical Services			473	430	1,910	361	2,945			
Research			1,009	862	854	24	250			
Section 211(d)			815	1,851	180	550	1,350			

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-999-060

Project Title Planning and Support Services

Contract No. RSSA 6-74

Contractor USDA/ERS

Contract Manager Dr. L. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 74* Final FY Continuing
Service : Initial FY 74 Final FY Continuing
Life-of-Project Cost: $ 115 ($000)

Date of Current Project Approval *
Project Approved Thru FY N/A
New/ PP due TA/PM 8/75

Date of Current PAR 8/75
Next Evaluation Scheduled 7/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974		X	80		80		80	80	1	7/73	6/74
2. Actual FY 1975	62	32	43		105		105	105	106 3/	7/74	6/75
3. Estimated FY 1976	102	34	68 2/		170		170	170		7/75	6/76
4. Estimated Interim Quarter	22	7	16		38		38	38		7/76	9/76
5. Proposed FY 1977 2/	60	30	40		100		100	100			
6. All Other											
7. Total Cost of Project	246		207		493		493	493			

* Approved under Technical Support Services Agreement.

1/ Expenditures and Unliquidated are to be computed on an accrual basis.

2/ Describe. ( ) non add

Funds for FY-77 shown on budget summary to react to PP approval

3/ Unliquidated balance is to cover pending vouchers and/or amount to be deobligated

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-887

Project Title A/D/C- RTN Agr Econ Dev Seminars

Contract No. csd/2813

Contractor Agricultural Development Council

Contract Manager Dr. W. Merrill TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 70 Final FY 79
Service : Initial FY 70 Final FY 80
Life-of-Project Cost: $2116 ($000)

Date of Current Project Approval 5/21/75
Project Approved Thru FY 79
New/Revised PP due TA/PM 12/78

Date of Current PAR 2/75
Next Evaluation Scheduled 4/76
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	Funding Period	
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974		x	741		741		741	479	262	6/70	6/75
2. Actual FY 1975	20	10	205		225		225	243	244	6/75	6/76
3. Estimated FY 1976	37	24	213		250		250	280	214	6/76	6/77
4. Estimated Interim Quarter								70	144	-	-
5. Proposed FY 1977	37	22	238		275		275	345	74	6/77	9/78
6. All Other			625		625		625	699	0		
7. Total Cost of Project	94		2022		2116		2116	2116			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

RTN = Research and Training Network

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-053

Project Title Small Farmer Credit

Contract No. t-c-1170

Contractor Ohio State University

Contract Manager Lehman B. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 76
Life-of-Project Cost: $ 97 ($000)

Date of Current Project Approval 4-2-74
Project Approved Thru FY 75
New/Revised PP due TA/PM 11/75

Date of Current PAR 8/75
Next Evaluation Scheduled 10/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	-	-									
2. Actual FY 1975	36	18	61		97		97	30	67	9/74	3/76
3. Estimated FY 1976 2/	36	18	61		97		97	90	74	4/76	9/77
4. Estimated Interim Quarter								25	49		
5. Proposed FY 1977								49	0		
6. All Other											
7. Total Cost of Project	72	36	122		194		194	194			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Funds for FY-76 shown in budget summary for use after evaluation of project

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-199-063

Project Title Methodology for Assessing Rural Dev. Proj.

Contract No. COM/CEN 3-75

Contractor Bureau of Census

Contract Manager K. Anschel, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 75* Final FY 76
Service : Initial FY 75 Final FY 76
Life-of-Project Cost: $ 129 ($000)

Date of Current Project Approval *
Project Approved Thru FY 76
New/Revised PP due TA/PM N/A

Date of Current PAR N/A
Next Evaluation Scheduled 3/76
Type A

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974												
2. Actual FY 1975	32	11	8		40		40	40	13	3/	11/74	6/75
3. Estimated FY 1976	62	20	15		77		77	77	-		7/75	6/76
4. Estimated Interim Quarter	9	3	3		12		12	12			7/76	9/76
5. Proposed FY 1977												
6. All Other												
7. Total Cost of Project	103		26		129		129	129				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Approved under Technical Support Services General Agreement
3/ Unliquidated funds to cover pending vouchers and/or to be deobligated

PPA Title #1 Agricultural Economics

Project No. New PID

Project Title Expanded Program of Economic Analysis

Contract No. N.A.

Contractor N.A.

Contract Manager Dr. L. B. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ 5000 ($000)

Date of Current Project Approval Pending
Project Approved Thru FY Pending
New/Revised PP due TA/PM Pending

Date of Current PAR N.A.
Next Evaluation Scheduled 1 Yr After Approval
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From 3/ Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976			1316		1316		1316	800	516	9/75	9/76
4. Estimated Interim Quarter			311		311		311	300	527	9/76	9/77
5. Proposed FY 1977			1800		1800		1800	2000	327	11/76	11/77
6. All Other			1573		1573		1573	1900	0	11/77	9/79
7. Total Cost of Project			5000		5000		5000	5000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ The multi phased activities will cause overlapping of funding periods.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

TA Title #1 Agricultural Economics

Project No. 931-11- New PID

Project Title Agricultural and Sector Support

Contract No. N.A. GTS

Contractor To be determined

Contract Manager Dr. L. B. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval N.A.
Project Approved Thru FY N.A.
New/Revised PP due TA/PM 3/77

Date of Current PAR N.A.
Next Evaluation Scheduled N.A.
Type N.A.

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Per	
	$	MM								From Mo/Yr	M
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977			470		470		470	0	470	6/77	6/69
6. All Other			250		250		250	720	0	7/79	9/80
7. Total Cost of Project			720		720		720	720			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Project Fiscal Data

Title #1 Agricultural Economics

Project No. New PID

Project Title Agricultural Sector Analysis Network

Contract No. To be determined

Contractor FAO for all donors

Contract Manager Dr. L. B. Fletcher TA/AGR/ESP

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval N.A.
Project Approved Thru FY N.A.
New/Revised PP due TA/PM 3/76

Date of Current PAR N.A.
Next Evaluation Scheduled N.A.
Type N.A.

	Contract or PASA									Funding Pe	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	Mo
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977			300		300		300	150	150	2/77	2/79
6. All Other			200		200		200	350		2/79	2/80
7. Total Cost of Project			500		500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-17-140-536

Project Title Adapt & Test Simulation Models - Ag Sect Anal

Contract No. csd 2975

Contractor Michigan State University

Contract Manager Dr. L. B. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 1971 Final FY 1975
Service : Initial FY 1971 Final FY 1976
Life-of-Project Cost: $1,595 ($000)

Date of Current Project Approval 10/74
Project Approved Thru FY 1976
New/Revised PP due TA/PM N.A.

Date of Current PAR None
Next Evaluation Scheduled 10/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974	650		424		1,074		1,074	796	278	6-71	12-74
2. Actual FY 1975	424	221	97		521		521	374	425	1/75	6-76
3. Estimated FY 1976								425			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	1,074		521		1,595		1,595	1,595			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-17-190-543

Project Title Rural Employment - Tropical Africa

Contract No. csd/3625

Contractor Michigan State University

Contract Manager L. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 72 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Project Cost: $ 848 ($000)

Date of Current Project Approval 3/75
Project Approved Thru FY 1975
New/Revised PP due TA/PM N/A

Date of Current PAR 2/5/75
Next Evaluation Scheduled ~~1/76~~
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	198		74	129	457		457	401	56	6/72	4/75
2. Actual FY 1975	195	65	185	67	391		391	198	249	7/74	6/76
3. Estimated FY 1976								249			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	393		259	196	848		848	848			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-17-190-533

Project Title Agr. Diversification and Trade - Consolidated

Contract No. See Attachment F-2

Contractor

Contract Manager Dr. Lehman B. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 71 Final FY 76
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $ 808 ($000)

Date of Current Project Approval 12/74
Project Approved Thru FY 76
New/Revised PP due TA/PM N/A

Date of Current PAR 3/15/74
Next Evaluation Scheduled 10/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974			591		591		591	547	44	7/71	6/74
2. Actual FY 1975	67	18	30		97		97	139	79 3/	7/74	6/75
3. Estimated FY 1976	76	21	20		96		96	98		7/75	6/76
4. Estimated Interim Quarter	10	3	14		24		24	24		7/76	9/76
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	153		655		808		808	808			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Unliquidated amount includes 77 of PASA funds not yet reimbursed in FY-75

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

RAS Title 1 Agricultural Economics
Project Number 931-17-190-533
Project Title Agr, Diversification and Trade
Contract Manager

Contract No. RA(AJ)13-71 Contractor USDA-ERS

Obligation: Initial FY 71 Final FY 76
Service : Initial FY 71 Final FY
Life-of-Contract Cost: 514

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
Through FY 1974			297		297		297	297	0	7/71	6/74
Actual FY 1975	67	18	30		97		97	97	77 3/	7/74	6/75
Estimated FY 1976	76	21	20		96		96	96	-0-	7/75	6/76
Estimated Interim Quarter	10	3	14		24		24	24	-0-	7/76	9/76
Estimated FY 1977											
Future											
Total Cost of Project	153	x	361		514		514	514			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Unliquidated is PASA funds to meet pending vouchers and/or to be deobligated

Contract No. csd/3632 Contractor North Carolina State University

Obligation: Initial FY 72 Final FY 74
Service : Initial FY 72 Final FY 76
Life-of-Contract Cost: 294

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
Through FY 1974			294		294		294	250	44	4/72	3/76
Actual FY 1975								42	2		
Estimated FY 1976								2			
Estimated Interim Quarter											
Estimated FY 1977											
Future											
Total Cost of Project			294		294		294	294			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-523

Project Title Direct & Indirect Effects of Tech. Change

Contract No. ta-c-1131

Contractor Cornell University

Contract Manager Dr. L. B. Fletcher TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1974
Service : Initial FY 1974 Final FY 1976
Life-of-Project Cost: $ 214 ($000)

Date of Current Project Approval 5/74
Project Approved Thru FY 1974
New/Revised PP due TA/PM 10/75

Date of Current PAR None
Next Evaluation Scheduled 11/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	67		147		214		214	-	214	6/74	3/76
2. Actual FY 1975	-		-					105	109		
3. Estimated FY 1976 2/	74	54	176		250		250	184	175	4/76	3/77
4. Estimated Interim Quarter								46	129		
5. Proposed FY 1977 2/	74	54	176		250		250	220	159	4/77	3/78
6. All Other								159	0		
7. Total Cost of Project	215	108	499		714		714	714			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. and FY-77
Funds for FY-76/to be obligated subsequent to RAC review in FY-76.

PPA Title #1 Agricultural Economics

Project No. New PID

Project Title Small Farmers and Technological Change

Contract No. To be determined

Contractor RAND and U. California suggested

Contract Manager Dr. L. B. Fletcher, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval N.A.
Project Approved Thru FY N.A.
New/Revised PP due TA/PM 1-76

Date of Current PAR N.A.
Next Evaluation Scheduled N.A.
Type A

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976			508		508		508	0	508	6/76	9/77
4. Estimated Interim Quarter								60	448		
5. Proposed FY 1977								280	168		
6. All Other			246		246		246	414	0	10/77	10/78
7. Total Cost of Project			754		754		754	754			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-122

Project Title Technical Change and Development

Contract No. csd/ 2815 211(d)

Contractor University of Minnesota

Contract Manager Dr. L. Fletcher TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 1970 Final FY 1975
Service : Initial FY 1970 Final FY 1976
Life-of-Project Cost: $ 935 ($000)

Date of Current Project Approval 5/20/75
Project Approved Thru FY 1975
New/Revised PP due TA/PM

Date of Current PAR 4/14/75
Next Evaluation Scheduled 5/76
Type Final

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974			800		800		800	640	160	6/70	6/75
2. Actual FY 1975			135		135		135	104	191	7/75	9/76
3. Estimated FY 1976								160	31	-	-
4. Estimated Interim Quarter								31	-	-	-
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project			935		935		935	935			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-123

Project Title Agriculture & Economic Development

Contract No. csd-2826 211(d)

Contractor Michigan State University

Contract Manager Dr. L. Fletcher TA/AGR/ESH

Project Fiscal Data

Obligation: Initial FY 1970 Final FY 1975
Service : Initial FY 1970 Final FY 1976
Life-of-Project Cost: $ 745 ($000)

Date of Current Project Approval 5/20/75
Project Approved Thru FY 1975
New/Revised PP due TA/PM N/A

Date of Current PAR 4/14/75
Next Evaluation Scheduled 5/76
Type Terminal

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974			625		625		625	500	125	6/70	6/75
2. Actual FY 1975			120		120		120	117	128	6/75	6/76
3. Estimated FY 1976								128	0		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project			745		745		745	745			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-124

Project Title Agr Sector Analysis & Planning

Contract No. csd/2824 211(d)

Contractor Iowa State University

Contract Manager A. Harding TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 1970 Final FY 1975
Service : Initial FY 1970 Final FY 1978*
Life-of-Project Cost: $ 870 ($000)

Date of Current Project Approval 5/20/75
Project Approved Thru FY 1975
New/Revised PP due TA/PM N/A

Date of Current PAR 4/14/75
Next Evaluation Scheduled 5/76
Type Terminal

	Contract or PASA											
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	Funding Period	
	$	MM	Contract Cost	or Grant 2/	Contract	AID	Obligations	Expenditures	as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974			775		775		775	237	538	6/70	6/75
2. Actual FY 1975			95		95		95	147	486	6/75	2/76
3. Estimated FY 1976								225	261		
4. Estimated Interim Quarter								61	200		
5. Proposed FY 1977								94	106		
6. All Other								106			
7. Total Cost of Project			870		870		870	870			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*Includes application activities in Thailand which were initially funded in FY-1973

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-125

Project Title International Agricultural Development

Contract No. csd/2823 211(d)

Contractor Cornell University

Contract Manager Dr. L. Fletcher TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 70 Final FY 75
Service : Initial FY 70 Final FY 76
Life-of-Project Cost: $ 290 ($000)

Date of Current Project Approval 5/20/75
Project Approved Thru FY 1976
New/Revised PP due TA/PM N/A

Date of Current PAR 4/14/75
Next Evaluation Scheduled 5/76
Type Terminal

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974			240		240		240	192	48	6/70	5/75
2. Actual FY 1975			50		50		50	37	61	6/75	7/76
3. Estimated FY 1976								61	0		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project			290		290		290	290			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-139

Project Title Rural Development

Contract No. csd/3415 211(d)

Contractor Virginia State College

Contract Manager A. Harding TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $500 ($000)

Date of Current Project Approval 5/72
Project Approved Thru FY 72
New/Revised PP due TA/PM 10/76

Date of Current PAR N/A
Next Evaluation Scheduled 5/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974			500		500		500	97	403	5/72	4/77
2. Actual FY 1975								100	303		
3. Estimated FY 1976								120	183		
4. Estimated Interim Quarter								30	153		
5. Proposed FY 1977 3/			300		300		300	210	243	5/77	4/79
6. All Other								243	0		
7. Total Cost of Project			800		800		800	800			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Funds budgeted for FY-1977 will require additional project evaluation

FY 1976/77 Technical Assistance Bureau Review

KPA Title #1 Agricultural Economics

Project No. 931-11-140-140

Project Title Unemployment & Underemployment

Contract No. csd/3414 211(d)

Contractor Southern University

Contract Manager A. Harding TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 5/72
Project Approved Thru FY 72
New/Revised PP due TA/PM 10-76

Date of Current PAR N/A
Next Evaluation Scheduled 5/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974			500		500		500	100	400	5/72	4/77
2. Actual FY 1975								134	266		
3. Estimated FY 1976								140	126		
4. Estimated Interim Quarter								35	91		
5. Proposed FY 1977 3/			300		300		300	126	265	5/77	4/79
6. All Other								265	-		
7. Total Cost of Project			800		800		800	800			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Funds budgeted for FY-1977 will require additional project evaluation

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Agro-Economics
Project# 931-11-120-111
Project Title Land Tenure Center

Contract # Csd-2263 (211(d)
Contractor University of Wisconsin
Contract Manager Edgar Owens TA/RD

Obligation: Initial FY 69 Final FY 75
Service : Initial FY 69 Final FY 77
Life-of-Project Cost: $2120 ($000)

Date of Current Project Approval 69
Project Approved Thru FY 75
New/Revised PP due TA/PM 12/75

Date of Current PAR 15 Jan 75
Next Evaluation Scheduled 11/76
Type A

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974				$1,705			1,705	1,405	300	6/69	5/75
2. Actual FY 1975				415			415	299	416	6/75	5/77
3. Estimated FY 1976				180			180	350	246	6/77	5/78
4. Estimated Interim Quarter				---				90	156	--	---
5. Proposed FY 1977				750			750	400	506	6/78	5/80
6. All Other								506	--		
7. Total Cost of Project				3,050			3,050	3,050	1,624	--	---

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title #1 Agricultural Economics

Project No. New PID - 211(d)

Project Title Agricultural Economic Analysis and Rural Poverty

Contract No. To be determined

Contractor To be determined

Contract Manager A. Harding, TA/AGR/ESP

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval N.A.
Project Approved Thru FY N.A.
New/Revised PP due TA/PM 2/76

Date of Current PAR N.A.
Next Evaluation Scheduled N.A.
Type N.A.

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Pending Pipeline	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter			550		550		550	0	550	9/76	9/81
5. Proposed FY 1977								150	400		
6. All Other 3/			450		450		450	850	-0-	8/78	9/81
7. Total Cost of Project			1000		1000		1000	1000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Supplemental funding needed in FY-1978 to complete scope of work by Consortium of black universities

Key Problem Area No. 2

CROP PRODUCTION TECHNOLOGIES

KPA #2, Crop Production, p. 1

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			1,691	1085	1,235	630	997			
	Ongoing - Total			1,691	1085	1,013	355	697			
066	Industrial Extension Small Agricultural Equipment Development	45	32	400	400			304	77	N/A	12/76
042	Fisheries Training Center	46	33	65	30	25	-	-	76	-	-
203	Seed Program and Industry Development	47	34	185	157	209		220	77	10/76	10/75
829	Plant and Seed Materials	48	36	78	66	90			76	Terminating	1/76
786	Technical Assistance - Food Grain Drying, Storage Processing	49	39	184	65	225	315	((422))3/	76	11/77	10/75
930	Pest Management - Related Environmental Protection	50	40	338	150	310		((310))2/	76	8/75	11/75
832	Fertilizer Technical Assistance	51	41	441	217	154	40	173	76	11/75	9/75
	New - Total					222	275	300			
NEW	Production of Major Cereals	52	42				250	300		2/76	
070	Technical Assistance Advisory Services - Aquaculture	53	43			72		((58))1/	77	3/77	8/76
NEW	NOAA Advisory Service	54	44			50	25	((100))1/		10/75	
NEW	Fisheries Training Center - Pentecoste Phase I-II	55	45			100		((500))1/		2/76	
	Research - Total			2,428	2,873	3,275	100	3,020			
	Ongoing - Total			2,428	2,873	3,275	100	3,020			

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
471	Improved Nutritional Quality of Wheat	56	46	331	293	730		600	78	8/77	8/76
452	Sorghum Protein Content and Quality	57	48	300	295	355		375	78	10/77	9/75
524	Maize Protein Content and Quality	58	49	250	293	300		350	78	6/77	9/75
562	Improved Tropical Production of Beans and Cowpeas	59	50	359	382	340		395	76	6/77	12/75
560	Development of Improved Varieties of Soybeans	60	51	431	431	500		600	75	9/75	9/75
463	Weed Control Systems in LDCs	61	52	210	306	340		((360)) 2/	75	9/75	5/76
575	Sorghum-Yield Physiology	62	53		70	170		110	76	12/75	9/75
578	Sorghum Pest Resistance	63	54		50	165		180	76	12/75	9/75
577	Tropical Adaption of Sorghum	64	65		65	110		110	76	11/75	9/75
580	Inheritance and Improvement of Protein Quality in Barley	65	56		191	265		300	77	8/77	8/75
614	Pest Management - Root-Knot Nematode	66	57	297	297		100	((200)) 2/	76	11/76	6/76
526	The Artificial Propagation of Milkfish	67	58	250	200			((265)) 1/	77	6/77	5/76
	New Total										
	Juvenile Fish Production							((300)) 1/			
	Watershed & Fishculture Integration							((300)) 1/			
	Technological Application in Reducing Food Losses (OST)							((200)) 3/			
						43					

KPA NO. 2, Crop Production, p. 3

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
Section 211 (d) ongoing											
155	Improvement of Soybeans for Tropics	68	59						74	N/A	9/77
120	International Center for Aquaculture	69	61	300	301		278	((500))1/	77	11/76	7/76
113	Small Scale Fisheries	70	62		20	400		((300))1/	74	8/75	6/77
154	Disease and Insect Control	71	63	-	318	-	-	-	78	-	7/77
	Grand Total, KPA #2			4,419		4,910	1,008	4,017			
	GTS			1,691		1,235	630	997			
	Research			2,428		3,275	100	3,020			
	211(d)			300		400	278	((800))			
	Shelf Projects							1518			
GTS	Weed Control-Utilization Phase	72	65					200			
RES	Control of Bacterial Wilt	73	66					640			
RES	Cassava Pest Control	74	67					479			
RES	Physiological Aspects of Drought Tolerance in Upland Rice	75	68					219			

1/ New KPA #27 - Fisheries

2/ New KPA #28 - Pest Management

3/ New KPA #29 - Reducing Post Harvest Food Losses

Figures in parenthesis indicates non-add amounts.

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FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title (2) CROP PRODUCTION

Project No. 931-11-190-066

Project Title Industrial Ext. Small Agr. Equip. Dev. - IRRI

Contract No. AID/ta-C-1206

Contractor International Rice Research Institute

Contract Manager K. Byergo, TA/AGR

Project Fiscal Data

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 773 ($000)

Date of Current Project Approval 2/15/75
Project Approved Thru FY 77
New/Revised PP due TA/PM N/A

Date of Current PAR New - N/A
Next Evaluation Scheduled 12/76
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	180	36	137	83	400		400	0	400	7/75	9/76
3. Estimated FY 1976	-	-	-	-	-		-	320	80	-	-
4. Estimated Interim Quarter								80	0		
5. Proposed FY 1977	120	24	127	57	304		304	304	0	10/76	9/77
6. All Other											
7. Total Cost of Project	300		264	140	704		704	704	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Subcontract with GIT to provide services of one business management expert.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Crop Production
Project# 931-11-180-042
Project Title Fisheries Training Center (Brazil)
Auburn
Contract #
Contractor Auburn University
Contract Manager P. Roedel, TA/AGR

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 76
Life-of-Project Cost: $171
($000)

Date of Current Project Approval 76
Project Approved Thru FY 76
New/Revised PP due TA/PM NA

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	81	18			81		81	52	29	7/74	6/75
2. Actual FY 1975	65	12			65		65	64	30	7/75	6/75
3. Estimated FY 1976	25	6			25		25	55	-0-	7/76	12/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	171	36			171		171	171			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KPA Title (2) CROP PRODUCTION

Project No. 931-11-130-203

Project Title Seed Program and Industry Development

Contract No. AID/cm/ta-C-73-34

Contractor Mississippi State University

Contract Manager A.R. Downie, TA/AGR

Project Fiscal Data

Obligation: Initial FY 58 Final FY Continuing
Service : Initial FY 59 Final FY Continuing
Life-of-Project Cost: $ 1985 ($000)

Date of Current Project Approval 4/20/75
Project Approved Thru FY 1977
[redacted] Revised PP due TA/PM 10/76

Date of Current PAR 3/12/75
Next Evaluation Scheduled 10/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	1369	X			1369		1369	1320	49	4/58	3/75
2. Actual FY 1975	185	62			185		185	77	157	4/75	3/76
3. Estimated FY 1976	209	68			209		209	250	116	4/76	3/77
4. Estimated Interim Quarter	-	-			-		-	61	55	-	-
5. Proposed FY 1977	220	68			220		220	275	-	4/77	3/78
6. All Other								-	0		
7. Total Cost of Project	1983				1983		1983	1983			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

Project Fiscal Data

A/A Title (2) CROP PRODUCTION

Project No. 931-11-130-829

Project Title Plant and Seed Materials

Contract No. RSSA - USDA 4-74

Contractor U.S. Department of Agriculture

Contract Manager A.R. Downie, TA/AGR

Obligation: Initial FY 55 Final FY 76
Service : Initial FY 55 Final FY 76
Life-of-Project Cost: $ 1651 ($000)

Date of Current Project Approval 2/25/72
Project Approved Thru FY 1976
New/Revised PP due TA/PM Terminating

Date of Current PAR 6/20/74
Next Evaluation Scheduled 1/76
Type Terminal

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	1483	X			1483		1483	1483		7/55	6/74
2. Actual FY 1975	78	26			78		78	78		7/74	6/75
3. Estimated FY 1976	90	30			90		90	90		7/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	1651				1651		1651	1651			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KPA Title (2) CROP PRODUCTION

Project No. 931-11-1[redacted]0-786

Project Title TA - Food Grain Drying, Storage, Processing

Contract No. AID/ta-C-1162

Contractor Kansas State University

Contract Manager K. Byergo, TA/AGR

Project Fiscal Data

Obligation: Initial FY 68 Final FY 76
Service : Initial FY 68 Final FY 76
Life-of-Project Cost: $ 1973 ($000)

Date of Current Project Approval 5/14/75
Project Approved Thru FY 76
[redacted] Revised PP due TA/PM 11/77

Date of Current PAR 9/23/74
Next Evaluation Scheduled 10/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	to Mo/Yr
1. Through FY 1974	816	X			816		816	774	42	10/68	9/74
2. Actual FY 1975	184	68			184		184	161	65	10/74	6/75
3. Estimated FY 1976	225	75			225		225	273	17	7/75	6/76
4. Estimated Interim Quarter	315	105			315		315	85	247	7/76	6/77
5. Proposed FY 1977 *	(422)				(422)		(422)	247	-0-		
6. All Other											
7. Total Cost of Project	1540				1540		1540	1293			

Transferred to KPA #29, FY 1977

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* to be transferred to KPA #29 in FY-77

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (#2) CROP PRODUCTION

Project No. 931-11-190-930

Project Title Pest Management - Related Environmental Protection

Contract No. AID/ta-C-1195

Contractor University of California

Contract Manager E. Rice, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1971 Final FY 1976
Service : Initial FY 1972 Final FY 1977
Life-of-Project Cost: $ 1178 ($000)

Date of Current Project Approval 1/2/75
Project Approved Thru FY 1976
[redacted] Revised PP due TA/PM 8/75

Date of Current PAR 3/22/74
Next Evaluation Scheduled 11/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	789	X			789		789	627	162	6/71	3/75
2. Actual FY 1975	338	112			338		338	350	150	3/75	12/75
3. Estimated FY 1976	310	103			310		310	320	140	1/76	12/76
4. Estimated Interim Quarter	-	-			-		-	90	50		
5. Proposed FY 1977	(310)	103			(310)		(310)				
6. All Other											
7. Total Cost of Project	1437				1437		1437	1387			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

To be Transferred to KPA #28, FY 1977

FTA Title (2) CROP PRODUCTION

Project No. 931-11-190-832

Project Title Fertilizer Technical Assistance, TVA

Contract No. RSSA TVA 01-74

Contractor Tennessee Valley Authority

Contract Manager J. Malcolm, TA/AGR

Project Fiscal Data

Obligation: Initial FY 66 Final FY Continuing
Service : Initial FY 66 Final FY Continuing
Life-of-Project Cost: $ 3082 ($000)

Date of Current Project Approval 11/11/70
Project Approved Thru FY 76
Revised PP due TA/PM 11/75

Date of Current PAR -
Next Evaluation Scheduled 9/75
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	2487				2487		2487	2487	-	7/66	6/74
2. Actual FY 1975	441	147			441		441	441	217 3/	7/74	6/75
3. Estimated FY 1976	154	51			154		154	154	-	7/75	6/76
4. Estimated Interim Quarter	40	13			40		40	40	-	7/76	9/76
5. Proposed FY 1977	173	58			173		173	173	-	10/76	9/77
6. All Other	519	173			519		519	519	-	10/77	9/81
7. Total Cost of Project	3894				3814		3814	3814			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Unliquidated balance is to cover pending vouchers of RSSA and/or to be deobligated

FY 1976/77 Technical Assistance Bureau Review

TA Title (2) CROP PRODUCTION

Project No. ---

Project Title Production of Major Cereals

Contract No. N/A

Contractor N/A

Contract Manager E. Leng, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New [redacted] PP due TA/PM 2/76

Date of Current PAR New
Next Evaluation Scheduled New
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	250				250		250	90	160	7/76	6/77
5. Proposed FY 1977	300				300		300	385	75	7/77	6/78
6. All Other	950				950		950	1025		7/78	6/79
7. Total Cost of Project	1500				1500		1500	1500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

FFA Title (2) Crop Production

Project No. 931-11-180-070

Project Title T.A. Advisory Services - Aquaculture

Contract No. Under Negotiation

Contractor Auburn University

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 130* ($000)

Date of Current Project Approval 5/5/75
Project Approved Thru FY 77
[redacted] Revised PP due TA/PM 3/77

Date of Current PAR N/A
Next Evaluation Scheduled 8/76
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	72	24			72		72	54	18	7/75	6/77
4. Estimated Interim Quarter								13	5		
5. Proposed FY 1977 *	(58)	19			(58)		(58)		- 0 -	7/77	6/78
6. All Other											
7. Total Cost of Project	72				72		72	72	- 0 -		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* To be transferred to KPA #27 in FY 77. Fund indicated in brackets.

FY 1976/77 Technical Assistance Bureau Review

PFA Title (2) Crop Production

Project No. New

Project Title NOAA Advisory Service

Contract No. New

Contractor NOAA

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New [redacted] PP due TA/PM 10/75

Date of Current PAR N/A
Next Evaluation Scheduled ____ New
Type ____

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	50	12			50		50		- 0 -	1/76	6/76
4. Estimated Interim Quarter	25	6			25		25		- 0 -	7/76	9/76
5. Proposed FY 1977 *	(100) *	24			(100)		(100)		- 0 -	10/76	9/77
6. All Other											
7. Total Cost of Project	75				75		75				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* to KPA #27 in FY 77, Funding in brackets non add in this KPA

FY 1976/77 Technical Assistance Bureau Review

PFA Title (2) Crop Production

Project No.

Project Title Fisheries Tng. Center - Pentecoste Phase I - II

Contract No. New

Contractor Auburn University

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY ___ Final FY ___
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ ___ ($000)

Date of Current Project Approval New*
Project Approved Thru FY
New [redacted] PP due TA/PM 2/76

Date of Current PAR New
Next Evaluation Scheduled
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975									46		
3. Estimated FY 1976	100				100		100	50	50	5/76	4/77
4. Estimated Interim Quarter								12	38		
5. Proposed FY 1977	(500)				(500)		(500)	(269)	(269)	5/77	4/78
6. All Other	(150)				(150)					5/78	4/79
7. Total Cost of Project	100				100		100	62			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Funds provided by Task Order under BOA No. 2270 in amount of $12,000 in FY 74 and $65,000 in FY 75 for Auburn University specialists serving at the Pentecoste facility. As of June 30, 1975 unliquidated balance from these obligations amounted to $46,000.
( ) for non-add.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (2) CROP PRODUCTION

Project No. 931 17 130 471

Project Title Improved Nutritional Quality of Wheat

Contract No. AID/ta-C-1093

Contractor University of Nebraska

Contract Manager R. Desrosiers, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1966 Final FY 1978
Service : Initial FY 1966 Final FY 1979
Life-or-Project Cost: $ 3,887 ($000)

Date of Current Project Approval 5/8/75
Project Approved Thru FY 78
Revised PP due TA/PM 8/77

Date of Current PAR 7/9/74
Next Evaluation Scheduled 8/76
Type UTIL.

	Contract or FASA									Funding Period	
	U.S. Technicians $	U.S. Technicians Mif	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	1885	X	-		1885		1885	1661	224	6/66	3/75
2. Actual FY 1975	331	110			331		331	262	293	4/75	3/76
3. Estimated FY 1976	640	240	90		730		730	650	373	4/76	3/77
4. Estimated Interim Quarter	-	-					-	160	213	-	-
5. Proposed FY 1977	600	240			600		600	610	203	4/77	3/78
6. All Other	566	228			566		566	769		4/78	3/79
7. Total Cost of Project	4022		90		4112		4112	4112			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

KTA Title #2 CROP PRODUCTION

Project No. 931-17-130-452

Project Title Sorghum Protein Content and Quality

Contract No. AID/ta-C-1212

Contractor Purdue University

Contract Manager E. Leng, TA/AGR

Obligation: Initial FY 1966 Final FY 1978
Service : Initial FY 1966 Final FY 1979
Life-of-Project Cost: $ 2660 ($000)

Date of Current Project Approval 3/21/75
Project Approved Thru FY 78
Revised PP due TA/PM 10/77

Date of Current PAR 10/10/74
Next Evaluation Scheduled 9/75
Type UTIL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	1707	X			1707		1707	1514	193	6/66	3/75
2. Actual FY 1975	300	100			300		300	198	295	4/75	3/76
3. Estimated FY 1976	355	118			355		355	350	300	4/76	3/77
4. Estimated Interim Quarter								90	210		
5. Proposed FY 1977	375	125			375		375	300	285	4/77	3/78
6. All Other								285			
7. Total Cost of Project	2737				2737		2737	2737			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

Project Fiscal Data

AID Title (2) CROP PRODUCTION

Project No. 931-17-130-524

Project Title Maize Protein Content and Quality

Contract No. AID/ta-C-1211

Contractor Purdue University

Contract Manager E. Leng, TA/AGR

Obligation: Initial FY 1971 Final FY 1977
Service : Initial FY 1971 Final FY 1978
Life-of-Project Cost: $ 1,800 ($000)

Date of Current Project Approval 3/21/75
Project Approved Thru FY 78
[redacted] Revised PP due TA/PM 6/77

Date of Current PAR 10/74
Next Evaluation Scheduled 9/75
Type UTIL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	1011	X			1011		1011	847	164	6/70	3/75
2. Actual FY 1975	250	83			250		250	121	293	4/75	3/76
3. Estimated FY 1976	300	100			300		300	275	318	4/76	3/77
4. Estimated Interim Quarter								63	255		
5. Proposed FY 1977	350	116			350		350	300	305	4/77	3/78
6. All Other								305			
7. Total Cost of Project	1911				1911		1911	1911			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

RFA Title (#2) CROP PRODUCTION

Project No. 931-17-130-562

Project Title Imp Trop Prod Beans & Cowpeas

Contract No. AID/ta-C-73-26

Contractor University of Puerto Rico

Contract Manager R. Desrosiers, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1973 Final FY 1976
Service : Initial FY 1973 Final FY 1977
Life-of-Project Cost: $ 1140 ($000)

Date of Current Project Approval 1/9/73
Project Approved Thru FY 76
Revised PP due TA/PM 6/77

Date of Current PAR 7/16/74
Next Evaluation Scheduled 12/75
Type UTIL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	441	X			441		441	236	205	5/73	3/75
2. Actual FY 1975	359	120			359		359	182	382	4/75	3/76
3. Estimated FY 1976	340	113			340		340	350	372	4/76	3/77
4. Estimated Interim Quarter	-	-			-		-	90	282	-	-
5. Proposed FY 1977	395	131			395		395	325	352	4/77	3/78
6. All Other								352			
7. Total Cost of Project	1535				1535		1535	1535			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

AID Title (2) CROP PRODUCTION

Project No. 931-17-130-560

Project Title Development of Improved Varieties of Soybeans

Contract No. AID/ta-C-73-19

Contractor University of Illinois

Contract Manager R. Desrosiers, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1973 Final FY 1975
Service : Initial FY 1973 Final FY 1976
Life-of-Project Cost: $ 1,000 ($000)

Date of Current Project Approval 1/9/73
Project Approved Thru FY 75
[redacted] Revised PP due TA/PM 9/75

Date of Current PAR -
Next Evaluation Scheduled 9/75
Type UTIL

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	543	X			543		543	267	276	4/73	3/75
2. Actual FY 1975	431	143			431		431	276	431	4/75	3/76
3. Estimated FY 1976	500	167			500		500	400	531	4/76	3/77
4. Estimated Interim Quarter	-	-			-		-	100	431	-	-
5. Proposed FY 1977	600	200			600		600	450	581	4/77	3/78
6. All Other	-	-			-		-	581	-	-	-
7. Total Cost of Project	2074				2074		2074	2074			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (2) CROP PRODUCTION

Project No. 931-17-130-463

Project Title Weed Control Systems in LDCs

Contract No. AID/ta-C-73-23

Contractor Oregon State University

Contract Manager E. Rice, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1966 Final FY 1975
Service : Initial FY 1967 Final FY 1976
Life-of-Project Cost: $ 2674 ($000)

Date of Current Project Approval 12/4/73
Project Approved Thru FY 75
[redacted] Revised PP due TA/PM 9/75

Date of Current PAR 4/3/75
Next Evaluation Scheduled 5/76
Type Utilization

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	to Mo/Yr
1. Through FY 1974	2359	X			2359		2359	2134	225	6/66	3/75
2. Actual FY 1975	210	70			210		210	135	300	4/75	12/75
3. Estimated FY 1976	340	113			340		340	255	385	1/76	12/76
4. Estimated Interim Quarter								60	325		
5. Proposed FY 1977 *	(360)	180			(360)		(360) *				
6. All Other											
7. Total Cost of Project	2909				2909		2909	2584			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Transferred to KPA #28, FY 1977. Funds indicated in ( ) are Non-Add.

FY 1976/77 Technical Assistance Bureau Review

PFA Title (2) CROP PRODUCTION

Project No. 931-17-130-575

Project Title Sorghum Yield Physiology

Contract No. AID/ta-C-1068

Contractor University of Nebraska

Contract Manager E. Leng, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1976
Service : Initial FY 1974 Final FY 1977
Life-of-Project Cost: $ 285 ($000)

Date of Current Project Approval 1/9/73
Project Approved Thru FY 76
Revised PP due TA/PM 12/75

Date of Current PAR NEW- N/A
Next Evaluation Scheduled 9/75
Type UTIL.

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	160	X			160		160	20	140	2/74	1/76
2. Actual FY 1975								70	70		
3. Estimated FY 1976	170	57			170		170	150	90	2/76	1/77
4. Estimated Interim Quarter								30	60		
5. Proposed FY 1977	110	37			110		110	160	10	2/77	1/78
6. All Other								10			
7. Total Cost of Project	440				440		440	440			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

PFA Title (2) CROP PRODUCTION

Project No. 931-17-130-578

Project Title Sorghum Pest Resistance

Contract No. AID/ta-C-1092

Contractor Texas A&M University

Contract Manager E. Leng, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1976
Service : Initial FY 1974 Final FY 1977
Life-of-Project Cost: $ 275 ($000)

Date of Current Project Approval 1/9/73
Project Approved Thru FY 76
Revised PP due TA/PM 12/75

Date of Current PAR NEW - N/A
Next Evaluation Scheduled 9/75
Type UTIL

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	150	X	-	-	150		150	30	120	2/74	1/76
2. Actual FY 1975								70	50		
3. Estimated FY 1976	165	55			165		165	100	115	2/76	1/77
4. Estimated Interim Quarter								30	85		
5. Proposed FY 1977	180	60			180		180	165	100	2/77	1/78
6. All Other								100			
7. Total Cost of Project	495				495		495	495			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title (2) CROP PRODUCTION

Project No. 931-17-130-577

Project Title Tropical Adaptation of Sorghum

Contract No. AID/ta-C-1087

Contractor University of Puerto Rico

Contract Manager E. Leng, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1976
Service : Initial FY 1974 Final FY 1977
Life-of-Project Cost: $ 240 ($000)

Date of Current Project Approval 1/9/73
Project Approved Thru FY 76
Revised PP due TA/PM 11/75

Date of Current PAR NEW - NA
Next Evaluation Scheduled 9/75
Type UTIL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	115	X			115		115	20	95	4/74	6/76
2. Actual FY 1975								30	65		
3. Estimated FY 1976	110	37			110		110	110	65	7/76	6/77
4. Estimated Interim Quarter								25	40		
5. Proposed FY 1977	110	37			110		110	90	60	7/77	6/78
6. All Other								60	0		
7. Total Cost of Project	335				335		335	335			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KTA Title (2) CROP PRODUCTION

Project No. 931-11-130-580

Project Title Inh. and Imp. of Protein Qual. in Barley

Contract No. AID/ta-C-1094

Contractor Montana State University

Contract Manager R. Desrosiers, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1977
Service : Initial FY 1974 Final FY 1978
Life-of-Project Cost: $ 1,100 ($000)

Date of Current Project Approval 12/4/73
Project Approved Thru FY 77
[redacted] Revised PP due TA/PM 8/77

Date of Current PAR -
Next Evaluation Scheduled 8/75
Type UTIL.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	350	X	-	-	350		350	7	343	4/74	3/76
2. Actual FY 1975	-	-	-	-	-		-	152	191	-	-
3. Estimated FY 1976	265				265		265	200	256	4/76	3/77
4. Estimated Interim Quarter								50	206		
5. Proposed FY 1977	300				300		300	250	256	4/77	3/78
6. All Other								256			
7. Total Cost of Project	915				915		915	915			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

KPA Title (2) CROP PRODUCTION

Project No. 931-17-130-614

Project Title Pest Management - Rootknot Nematodes

Contract No. AID/ta-C-1234

Contractor North Carolina State University

Contract Manager R. Desrosiers, TA/AGR

Obligation: Initial FY 1975 Final FY 1976
Service : Initial FY 1976 Final FY 1977
Life-of-Project Cost: $ 400 ($000)

Date of Current Project Approval 12/13/74
Project Approved Thru FY 76
[redacted] Revised PP due TA/PM 11/75

Date of Current PAR NA
Next Evaluation Scheduled 6/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	-				-		-	-	-	-	-
2. Actual FY 1975	297	100			297		297		297	6/75	9/76
3. Estimated FY 1976	-							200	97		
4. Estimated Interim Quarter	100				100		100	50	147	10/76	6/77
5. Proposed FY 1977 *	(200)				(200)		(200)x				
6. All Other											
7. Total Cost of Project	397				397		397	250			

* To be transferred to KPA #28 in FY 77.

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

x (To be Transferred to KPA No. 28 in FY 1977

FY 1976/77 Technical Assistance Bureau Review

PPA Title (2) Crop Production

Project No. 931-17-130-526

Project Title The Artificial Propagation of Milkfish

Contract No. AID/ta-c-1189 (Research)

Contractor Oceanic Foundation, University of Hawaii

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1975 Final FY 1977
Service : Initial FY 1975 Final FY 1978
Life-of-Project Cost: $ 450 ($000)

Date of Current Project Approval 10/18/74
Project Approved Thru FY 77
[redacted] Revised PP due TA/PM 6/77

Date of Current PAR N/A
Next Evaluation Scheduled 5/76
Type UTIL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	250	80			250		250	50	200	1/75	12/76
3. Estimated FY 1976	-							150	50		
4. Estimated Interim Quarter	-							30	20		
5. Proposed FY 1977 *	(265)	80			(265)		(265)			1/76	12/77
6. All Other											
7. Total Cost of Project	250				250		250	230			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* To be transferred to KPA #27 in FY 77.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title (2) CROP PRODUCTION

Project No. 931-11-130-155

Project Title Improvement of Soybeans for Tropics

Contract No. AID/ta-C-73-49

Contractor University of Illinois 211(d)

Contract Manager R. Desrosiers, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1974
Service : Initial FY 1974 Final FY 1978
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 1973
Project Approved Thru FY 74
New/Revised PP due TA/PM N/A

Date of Current PAR
Next Evaluation Scheduled 9/77
Type B - Comprehensive

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974		X		500			500	50	450	7/73	7/78
2. Actual FY 1975								110	340		
3. Estimated FY 1976								110	230		
4. Estimated Interim Quarter								25	205		
5. Proposed FY 1977								110	95		
6. All Other								95			
7. Total Cost of Project				500			500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KPA Title (2) Crop Production

Project No. 931-11-180-120

Project Title International Center for Aquaculture

Contract No. AID/csd-2 780

Contractor Auburn University 211 (d)

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 70 Final FY 77*
Service : Initial FY 70 Final FY 79
Life-of-Project Cost: $ 1378 ($000)

Date of Current Project Approval 5/13/75
Project Approved Thru FY 77
New/Revised PP due TA/PM 11/76

Date of Current PAR 9/79
Next Evaluation Scheduled 7/76
Type Comprehensive

	Contract or PASA									Funding Data	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974				800			800	700	100	6/70	5/75
2. Actual FY 1975				300			300	99	301	6/75	6/76
3. Estimated FY 1976								200	101	-	-
4. Estimated Interim Quarter				278			278	50	329	7/76	9/77
5. Proposed FY 1977*				(500)			(500)	(500)		10/77	9/78
6. All Other								1049			
7. Total Cost of Project				1378			1378				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* Activity to be transferred from KPA #2 to KPA#27 in FY 77.

FY 1976/77 Technical Assistance Bureau Review

PPA Title (2) Crop Production

Project No. 931-11-180-113

Project Title Small Scale Fisheries

Contract No. AID/csd-2455

Contractor University of Rhode Island 211(d)

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1969 Final FY 1974
Service : Initial FY 1969 Final FY 1976
Life-of-Project Cost: $ 925 ($000)

Date of Current Project Approval
Project Approved Thru FY 74
New/Revised PP due TA/PM 8/75

Date of Current PAR N/A
Next Evaluation Scheduled 6/77
Type Comprehensive

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MY	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974				925			925	641	284	5/69	8/75
2. Actual FY 1975				-			-	264	20	-	-
3. Estimated FY 1976				400			400	210	210	9/75	6/78
4. Estimated Interim Quarter								50	160		
5. Proposed FY 1977 *				(300)			(300)			7/78	6/80
6. All Other									-		
7. Total Cost of Project				1625			1625				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* To be transferred to KPA #27 in FY 77.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title (2) CROP PRODUCTION

Project No. 931-11-130-154

Project Title Disease and Insect Control in Food Legumes

Contract No. AID/ta-C-73-50

Contractor University of Puerto Rico 211(d)

Contract Manager R. Desrosiers, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1974 Final FY 1974
Service : Initial FY 1974 Final FY 1978
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 9/17/73
Project Approved Thru FY 74
New/Revised PP due TA/PM NA

Date of Current PAR -
Next Evaluation Scheduled 9/77
Type Comprehensive

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974				500			500	50	450		7/73	6/78
2. Actual FY 1975								132	318			
3. Estimated FY 1976								100	218			
4. Estimated Interim Quarter								25	193			
5. Proposed FY 1977								100	93			
6. All Other								93	—			
7. Total Cost of Project				500			500	500	—			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (28) Pest Management

Project No. NEW

Project Title Weed Control- Utilization Phase

Contract No. NEW

Contractor University of Oregon State

Contract Manager E. J. Rice, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

FY 77 Shelf Item
Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 2/77

Date of Current PAR ____
Next Evaluation Scheduled ____
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	220				220		220	120	100	10/77	9/79
6. All Other	1070				1070		1070	1170		10/79	9/81
7. Total Cost of Project	1290				1290		1290	1279			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KPA Title (28) Pest Management

Project No. NEW

Project Title Control of Bacterial Wilt

Contract No. NEW

Contractor UNKNOWN

Contract Manager J. Rice, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 2/77

Date of Current PAR NEW
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	640				640		640	340	300	10/77	9/78
6. All Other	960				960		960	1260		10/78	9/81
7. Total Cost of Project	1600				1600		1600	1600			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

NOTE: Shelf item for FY 1977

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (28) Pest Management

Project No. NEW

Project Title Cassava Pest Management

Contract No. NEW

Contractor Unknown

Contract Manager J. Rice, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 2/76

Date of Current PAR NEW
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Data	
	U.S. Technicians $	U.S. Technicians (M)	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	479				479		479	279	200	10/76	9/78
6. All Other	797				797		797	997		10/78	9/81
7. Total Cost of Project	1276				1276		1276	1276			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

NOTE: A shelf item for FY 1977

KTA Title (4) Soil and Water Management

Project No. New

Project Title Upland Rice Physiology

Contract No. New

Contractor Boyce Thompson Institute

Contract Manager D. Plucknett, TA/AGR/SWM

Project Fiscal Data

Obligation: Initial FY 77 Final FY 81
Service : Initial FY 77 Final FY 82
Life-of-Project Cost: $ ($000)

FY 77 Shelf Item
Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 2/77

Date of Current PAR New
Next Evaluation Scheduled New
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	219				219		219	100	119	6/77	5/79
6. All Other	520				520		520	639	-	6/79	5/81
7. Total Cost of Project	739				739		739				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 27

AQUACULTURE

KPA NO. KPA #27 - Fisheries

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			((65))	((30))	((247))	((25))	658			
	Ongoing - Total			((65))	((30))	((25))		-0-			
	Fisheries Tng Center			((65))	((30))	((25))					
	New - Total					((222))	((25))	658			
NEW	Fisheries Tng. Center - Pentecoste Phase I-II	79	72			((100))		500		2/76	
070	Tech Asst Advisory Services for Aquaculture	80	73			((72))		58	1977	3/77	8/76
NEW	NOAA Advisory Service	81	74			((50))	((25))	100		10/75	NEW
	Research - Total							1365			
	Ongoing - Total			((250))	((200))			265			
526	Artificial Propogation of Milk-fish	82	75	((250))	((200))			265	1977	6/77	5/76
	New - Total							1100			
NEW	Watershed-Fishculture Integration	83	76					800		2/76	
NEW	Juvenile Fish Production	84	77					300		2/76	8/77
	211(d) - Total			((300))	((301))	((400))		800			
	Ongoing - Total			((300))	((301))	((400))		800			
120	International Center for Aquaculture Auburn University	85	78	((300))	((301))	-77-	((278))	500	1977	11/76	7/76

KPA NO. KPA # 27 Fisheries (Page 2)

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
113	Small Scale Fisheries - Rhode Island University	86	79		((20))	((400))		300	74	8/75	6/77
	New - Total (None)										
	GRAND TOTAL KPA #27			((615))		((647))	((303))	2823			
	GTS			((65))		((247))	((25))	658			
	RESEARCH			((250))		-0-		1365			
	211(d)			((300))		((400))	((278))	800			

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

KPA Title (27) Fisheries

Project No. New

Project Title Fisheries Tng Center - Pentecoste Phase I-II

Contract No. New

Contractor Auburn University

Contract Manager P. Roedel, TA/AGR

Obligation: Initial FY ___ Final FY ___
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ ___ ($000)

Date of Current Project Approval New *
Project Approved Thru FY New
New/Revised PP due TA/PM 2/76

Date of Current PAR N/A
Next Evaluation Scheduled New
Type ___

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976 *	(100)				(100)		(100)				
4. Estimated Interim Quarter									38		
5. Proposed FY 1977 *	500				500		500	269	269	6/76	5/78
6. All Other	150				150		150	419		6/78	5/79
7. Total Cost of Project	750				750		750	750			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Activity to be transferred from KPA #2 as of 10/1/76

FY 1976/77 Technical Assistance Bureau Review

PFA Title (27) Fisheries

Project No. 931-11-180-070

Project Title T.A. Advisory Service Agriculture

Contract No. New

Contractor Auburn University

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ ($000)

Date of Current Project Approval 5/5/75
Project Approved Thru FY 77
Revised PP due TA/PM 3/77

Date of Current PAR N/A New
Next Evaluation Scheduled 8/76
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976 *	(72)				(72)		(72)				
4. Estimated Interim Quarter											
5. Proposed FY 1977 *	58	19			58		58	50	21		
6. All Other								21			
7. Total Cost of Project	58				58		58	71			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Transferred from KPA #2 as of 10/1/75.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (27) Fisheries

Project No. New

Project Title NOAA Advisory Service

Contract No. New

Contractor NOAA

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New [redacted] PP due TA/PM 10/75

Date of Current PAR
Next Evaluation Scheduled New
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976 x	(50)				(50)		(50)	(50)	-0-		
4. Estimated Interim Quarter	(25)				(25)		(25)	(25)	-0-		
5. Proposed FY 1977	100	24			100		100	100	-	10/76	9/77
6. All Other											
7. Total Cost of Project	100				100		100	100	-		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

x Transferred from KPA No. 2.

FY 1976/77 Technical Assistance Bureau Review

PFA Title (27) Fisheries

Project No. 931-17-130-526

Project Title The Artificial Propagation of Milkfish

Contract No. AID/ta-c-1189 (Research)

Contractor Oceanic Foundation, University of Hawaii

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1975 Final FY 1977
Service : Initial FY 1975 Final FY 1978
Life-of-Project Cost: $ 450 ($000)

Date of Current Project Approval 10/18/74
Project Approved Thru FY 77
[redacted] Revised PP due TA/PM 6/77

Date of Current PAR N/A New
Next Evaluation Scheduled 5/76
Type UTIL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	(260)				(250)		(250)	(50)	(200)		
3. Estimated FY 1976								(100)	(100)		
4. Estimated Interim Quarter								(20)	(20)		
5. Proposed FY 1977 *	265	80			265		265	180	105	1/76	12/77
6. All Other								105			
7. Total Cost of Project	265				265		265	285			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* Transferred from KPA #2 as of FY 77.

FY 1976/77 Technical Assistance Bureau Review

KPA Title (27) Fisheries

Project No.

Project Title Watershed and Fish Culture Integration

Contract No. New

Contractor Unknown

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New [redacted] PP due TA/PM 2/76

Date of Current PAR N/A New
Next Evaluation Scheduled New
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977 *	800			800	800		800	400	400	11/76	10/78
6. All Other	1200			1200	1200		1200	1600	-	11/78	10/80
7. Total Cost of Project	2000			2000	2000		2000	200			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Activity to be transferred to KPA #27. Funds provided in brackets.

FY 1976/77 Technical Assistance Bureau Review

KPA Title (27) Fisheries

Project No.

Project Title Juvenile Fish Production

Contract No. New

Contractor Unknown

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY ___ Final FY ___
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ ___ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New [redacted] PP due TA/PM 2/76

Date of Current PAR N/A
Next Evaluation Scheduled 8/77
Type B

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians M/M	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977 *	300				300		300	200	100	10/76	9/78
6. All Other	476				476		476	576	-	10/78	9/79
7. Total Cost of Project	776				776		776	776			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* To be transferred to KPA #27 in FY 77. Funds provided in brackets.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

Project Fiscal Data

KPA Title (27) Fisheries

Project No. 931-11-180-120

Project Title International Center for Aquaculture

Contract No. AID/csd-2780

Contractor Auburn University 211(d)

Contract Manager P. Roedel, TA/AGR

Obligation: Initial FY 70 Final FY 76
Service : Initial FY 70 Final FY 77*
Life-of-Project Cost: $ ($000)

Date of Current Project Approval 5/13/75
Project Approved Thru FY 77
[redacted] Revised PP due TA/PM 11/76

Date of Current PAR 9/74
Next Evaluation Scheduled 7/76
Type Comprehensive

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974												
2. Actual FY 1975												
3. Estimated FY 1976									329**		7/76	9/76
4. Estimated Interim Quarter									429		10/76	9/77
5. Proposed FY 1977	500				500		500	400				
6. All Other								429				
7. Total Cost of Project	500				500		500	829				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* To be transferred to KPA #27 in FY 77
**Unliquidated balance carried over from KPA#2

FY 1976/77 Technical Assistance Bureau Review

KPA Title (27) Fisheries

Project No. 931-11-180-113

Project Title Small Scale Fisheries

Contract No. AID/csd-2455

Contractor University of Rhode Island 211(d)

Contract Manager P. Roedel, TA/AGR

Project Fiscal Data

Obligation: Initial FY 1969 Final FY 1974
Service : Initial FY 1969 Final FY 1975
Life-of-Project Cost: $ ($000)

Date of Current Project Approval 6/28/74
Project Approved Thru FY 74
Revised PP due TA/PM 8/75

Date of Current PAR N/A 6/74
Next Evaluation Scheduled 6/77
Type Comprehensive

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976									160		
4. Estimated Interim Quarter							300	220	240		
5. Proposed FY 1977 *				300				240	---		
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Transferred from KPA #2 as of 10/1/76.

Key Problem Area No. 28

PEST MANAGEMENT

KPA NO. KPA #28 Pest Management

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	GTS - Total							310			
	Ongoing - Total			((338))	((150))	((310))	—	310			
930	Pest Mgmt - Related Environment Problems - Univ. of Calif.	90	83	((338))	((150))	((310))		310	76	8/75	11/75
	New - Total (None)										
	Research - Total							945			
	Ongoing - Total			((932))	((704))	((775))	((200))	945			
463	Weed Control Systems in the LDCs (Oregon State)	91	84	((210))	((306))	((340))		360	75	9/75	5/76
473	Control of Vertebrate Pests - Dept. of Interior	92	85	((425))	((103))	((485))	((100))	385	77	1/76	12/75
614	Res. Integrated Prod. Systems - Nematode - NC State	93	86	((297))	((297))		((100))	200	76	11/75	6/76
	NEW - Total (None)										
	Section 211(d)										
	On going Total (None)										
	New - Total (NONE)										

KPA NO. KPA #28 Pest Management (Page 2)

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	GRAND TOTAL, KPA #28			(1270)	(856)	(1085)	(200)	1,255			
	GTS			(338)	(150)	(310)	–	310			
	Research			(932)	(706)	(775)	(200)	945			
	211(d)			–	–	–	–	–			

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title (28) Pest Management

Project No. 931-11-190-930

Project Title Pest Management - Related Environmental Protection

Contract No. AID/ta-c-1195

Contractor University of California

Contract Manager E. Rice, TA/AGR

Project Fiscal Data

Obligation: Initial FY1971 Final FY197
Service : Initial FY1972 Final FY197
Life-of-Project Cost: $1178 ($000)

Date of Current Project Approval
Project Approved Thru FY 76
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	(338)				(338)		(338)		(150)		
3. Estimated FY 1976	(310)				(310)		(310)				
4. Estimated Interim Quarter	-				-				50**		
5. Proposed FY 1977 *	310				310		310	250	110	1/77	12/77
6. All Other								110			
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* Activity to be transferred from KPA#2 as of 10/1/76
** $50,000 unliquidated balance carried over from KPA#2

KPA Title (28) Pest Management

Project Fiscal Data

Project No. 931-17-130-463

Project Title Weed Control Systems in LDCs

Contract No. AID/ta-c-73-23

Contractor, Oregon State University

Contract Manager E. Rice, TA/AGR

Obligation: Initial FY 66 Final FY 75
Service : Initial FY 67 Final FY 76
Life-of-Project Cost: $ 2674 ($000)

Date of Current Project Approval 12/73
Project Approved Thru FY 75
Revised PP due TA/PM 9/75

Date of Current PAR 4/3/75
Next Evaluation Scheduled 5/76
Type Utilization

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter									325**		
5. Proposed FY 1977 *	360	180			360		360	325	360	1/77	12/77
6. All Other								360			
7. Total Cost of Project					360		360	685			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* Activity transferred from KPA#2 as of 10/1/76
** Unliquidated balance carried over from KPA#2

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title KPA (28) Pest Management

Project No. 931-17-190-473

Project Title Control of Vertebrate Pests

Contract No. RA (ID) 1-67

Contractor Department of Interior

Contract Manager Michael Konnerup, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 67 Final FY 77
Service : Initial FY 67 Final FY 78
Life-of-Project Cost: $ 4575 ($000)

Date of Current Project Approval 3/75
Project Approved Thru FY 77
New/Revised PP due TA/PM 1/76

Date of Current PAR 2/74
Next Evaluation Scheduled 12/75
Type Utilization

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter									188**		
5. Proposed FY 1977 *	280	85	105		385		385	395	178	10/76	9/77
6. All Other								178			
7. Total Cost of Project	280	85	105		385		385	573			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Activity transferred from KPA #2 starting FY 77

**Unliquidated balance carried over from KPA#5

KPA Title (28) Pest Management

Project Fiscal Data

Project No. 931-17-130-614

Project Title Research - Nematode

Contract No. AID/ta-C-1234

Contractor North Carolina

Contract Manager R. Desrosiers, TA/AGR

Obligation: Initial FY 1975 Final FY 1976
Service : Initial FY 1976 Final FY 1977
Life-of-Project Cost: $ 400 ($000)

Date of Current Project Approval 12/31/74
Project Approved Thru FY 76
New/Revised PP due TA/PM 11/75

Date of Current PAR New
Next Evaluation Scheduled 6/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter									147**		
5. Proposed FY 1977 *	200				200		200	250	97		
6. All Other								97			
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Activity to be transferred from KPA #2 as of 10/1/76.

** Unliquidated balance carried over from KPA#2

Key Problem Area No. 29

REDUCING FOOD LOSSES

KPA NO. KPA #29 Reducing Post Harvest Food Losses

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			(184)	(65)	(225)	(315)	622			
	ONGOING - Total			(184)	(65)	(225)	(315)	422			
786	TA - Food Grain Drying, Storage, Processing - Kansas State Univ.	96	91	(184)	(65)	(225)	(315)	422	1976	11/77	10/75
	NEW - Total							200			
NEW	Technological Application in Reducing Post Harvest Food Losses	97	92	-	-	-	-	200		4/76	
	GRAND TOTAL KPA #29			(184)	(65)	(225)	(315)	622			
	GTS			(184)	(65)	(225)	(315)	622			
	RESEARCH			-	-	-	-	-			
	211(d)			-	-	-	-	-			

KPA Title (29) Reduce Food Losses - Post Harvest

Project No. 931-11-190-786

Project Title TA - Food Grain Drying, Storage, Processing

Contract No. AID/ta-c-1162

Contractor Kansas State University

Contract Manager K. Byergo, TA/AGR

Project Fiscal Data

Obligation: Initial FY 68 Final FY 76
Service : Initial FY 68 Final FY 76 *
Life-of-Project Cost: $ ($000)

Date of Current Project Approval 5/14/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 11/77

Date of Current PAR 9/23/74
Next Evaluation Scheduled 10/75
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	to Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter									247	7/76	6/77
5. Proposed FY 1977	422				422		422	460	209	7/77	6/78
6. All Other								209			
7. Total Cost of Project	422				422		422	669			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* To be transferred to KPA # 29 in FY 77

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title (29) Reduce Food Losses - Post Harvest

Project No. New

Project Title Technical Application in Reducing Food Losses

Contract No.

Contractor

Contract Manager W. Littlewood, TA/OST

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 9/76

Date of Current PAR New
Next Evaluation Scheduled New
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977 *	200				200		200	100	100	10/76	9/77
6. All Other	900				900		900	100		10/79	9/80
7. Total Cost of Project	1100				1100		1100	1100			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* To be transferred to KPA #29 in FY 77.

Key Problem Area No. 3

INTERNATIONAL AGRICULTURE RESEARCH CENTERS

KPA NO. 3

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY (*)	P.P. Due Date c/	Next Eval. Date c/
	General Technical Services - Total			10,655	4990	15,700 @		20,600			
	Ongoing - Total			10,655	4990	15,700		20,600			
826	IRRI	101	97	1925	963	1800		3000	76	7/76	8/76
840	CIMMYT	102	98	1765	439	2100		2800	76	7/76	8/76
865	CIAT	103	99	1230	616	1700		2000	76	7/76	8/76
309	IITA	104	100	2080	841	2100		3000	76	7/76	8/76
972	ICRISAT	105	101	2060	1133	2800 b/		3100 b/	76	7/76	8/76
973	CIP	106	102	575	300	700		1000	76	7/76	8/76
311	ILCA	107	103	140	120	1200		2100	76	7/76	8/76
310	ILRAD	108	104	540	390	1300		1200	76	7/76	8/76
	ICARDA	109	105	50	49	800		1000	76	7/76	8/76
056	IBPGR	110	106	80	30	300		500	76	7/76	8/76
044	WARDA	111	107	120	64	200		300	76	7/76	8/76
974	CARIS	112	108	90	45	100			76	-	8/76
	AVRDC	113	109			600 d/		600	76	7/76	8/76
	SHELF Requirements ICRISAT					1,000		1,000 - Rupees			

(see next page)

(*) Funding subject to annual TAC review and A/AID approval.
@ Additional funding may be needed once final Consultative Group for International Agricultural Research (CGIAR) budget is prepared.
b/ ICRISAT underestimated capital requirements by about $1.0 million each for FY's 76 & 77. As part of its "up to 25%" funding of overall centers' needs, TAB is exploring the possibility of obtaining $1.0 million in each of the two fiscal years to be used toward meeting the ICRISAT capital budget needs. If these rupees are obtained, it would be necessary to adjust the budget figures above.
c/ TAB M.O. on review/evaluation does not apply to the International Centers.
d/ Previously funded by SA Bureau.

KPA NO. 3

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Approvd. Thru FY	P.P. Due Date	Next Eval. Date
	211 (d) - Total : none										
	Ongoing - Total : none										
	New - Total : none										
	GRAND TOTAL			10,655	4990	15,700		20,600			
	General Techical Service			10,655	4990	15,700		20,600			
	Research			-	-	-		-			
	211 (d)			-	-	-		-			

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title: International Agr Research Centers

Project No.: 130-826

Project Title: Internatl Rice Research Institute-IRRI

Contract No.: ta-c-1179

Contractor: IRRI

Contract Manager: G. Baird

Project Fiscal Data

Obligation: Initial FY 68 Final FY *
Service : Initial FY 68 Final FY *
Life-of-Project Cost: $ 7025* ($000)

*Support subject to annual TAC review and A/AID approval. Thru FY 76

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR -
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on review/evaluation does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974				3300	3300		3300	2750	550		
2. Actual FY 1975				1925	1925		1925	1512	963	1/75	12/75
3. Estimated FY 1976				1800	1800		1800	1663	1100	1/76	12/76
4. Estimated Interim Quarter								416	684		
5. Proposed FY 1977				3000	3000		3000	2500	1184	1/77	12/77
6. All Other								1184			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Grant to support the IRRI

KPA Title International Agr Research Centers

Project No. 110 - 840

Project Title Internatl Maize/Wheat Improve CTR - CYMMYT

Contract No. ta-c-1180

Contractor CIMMYT

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 69 Final FY *
Service : Initial FY 69 Final FY *
Life-of-Project Cost: $ 8672* ($000)

*Support subject to annual TAC review and A/AID approval. Thru FY 76

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on evaluation/review does not apply to the IARC

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974				4807	4807		4807	4156	651			
2. Actual FY 1975				1765	1765		1765	1977	439		1/75	12/75
3. Estimated FY 1976				2100	2100		2100	1589	950		1/76	12/76
4. Estimated Interim Quarter								397	553			
5. Proposed FY 1977				2800	2800		2800	2000	1353		1/77	12/77
6. All Other								1353				
7. Total Cost of Project	Continuing											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support CIMMYT

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KFA Title: International Agr Research Centers

Project No.: 190 - 865

Project Title: Centro Internatl Agr Tropical - CIAT

Contract No.: TA-c-1177

Contractor: CIAT

Contract Manager: G. Baird

Project Fiscal Data

Obligation: Initial FY 69 Final FY *
Service : Initial FY 69 Final FY *
Life-of-Project Cost: $ 6660* ($000)

*Support subject to annual TAC review and A/AID approval. Thru FY 76

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR -
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974				3730	3730		3730	3255	475		
2. Actual FY 1975				1230	1230		1230	1089	616	1/75	12/75
3. Estimated FY 1976				1700	1700		1700	1400	916	1/76	12/76
4. Estimated Interim Quarter								350	566		
5. Proposed FY 1977				2000	2000		2000	1500	1066	1/77	12/77
6. All Other								1066			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support CIAT

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title International Agr Research Centers

Project No. 130-309

Project Title Internatl Institute Tropical Agr - IITA

Contract No. TA-C-1185

Contractor IITA

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 66 Final FY *
Service : Initial FY 67 Final FY *
Life-of-Project Cost: $9480* ($000)

*Subject to annual TAC review and A/AID approval. Thru FY 76

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974				5300	5300		5300	4550	750		
2. Actual FY 1975				2080	2080		2080	1989	841	1/75	12/75
3. Estimated FY 1976				2100	2100		2100	1941	1000	1/76	12/76
4. Estimated Interim Quarter								485	515		
5. Proposed FY 1977				3000	3000		3000	1915	1600	1/77	12/77
6. All Other								1600			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support IITA

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title International Agr Research Centers

Project No. 110-972

Project Title Crops Res Inst Semi-Arid Trop-ICRISAT

Contract No. TA-C-1178

Contractor ICRISAT

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 72 Final FY *
Service : Initial FY 72 Final FY *
Life-of-Project Cost: $ 6705 * ($000)

*Support subject to annual TAC review and A/AID approval. Thru FY 76

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on review/evaluation does not apply to the IARC

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ A/AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974				1845	1845		1845	1345	500		
2. Actual FY 1975				2060	2060		2060	1427	1133	1/75	12/75
3. Estimated FY 1976				2800	2800		2800	2533	1400	1/76	12/76
4. Estimated Interim Quarter								633	767		
5. Proposed FY 1977				3100	3100		3100	2250	1617	1/77	12/77
6. All Other								1617			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support ICRISAT

3/ In addition to the funds requested in FYs 76 and 77, TAB is exploring the possibility of obtaining an additional $1.0 million for each of those years to help meet the cost of ICRISAT's underestimated capital development program.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title: International Agr Research Centers

Project No.: 110-973

Project Title: International Potato Center - CIP

Contract No.: TA-C-1181

Contractor: CIP

Contract Manager: G. Baird

Project Fiscal Data

Obligation: Initial FY 72 Final FY *
Service : Initial FY 72 Final FY *
Life-of-Project Cost: $ 2330* ($000)

*Subject to annual TAC review and A/AID approval. Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR -
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974				1055	1055		1055	881	174		
2. Actual FY 1975				575	575		575	449	300	1/75	12/75
3. Estimated FY 1976				700	700		700	600	400	1/76	12/76
4. Estimated Interim Quarter								150	250		
5. Proposed FY 1977				1000	1000		1000	800	450	1/77	12/77
6. All Other								450			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support CIP

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title International Agr Research Centers

Project No. 130-311

Project Title Internatl Livestock Center Africa - ILCA

Contract No. Admin. reserve

Contractor ILCA

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 72 Final FY*
Service : Initial FY 72 Final FY *
Life-of-Project Cost: $ 1440* ($000)

*Support subject to annual TAC review and A/AID approval. Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grant 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974				100	100		100	40	60		
2. Actual FY 1975				140	140		140	80	120	1/75	12/75
3. Estimated FY 1976				1200	1200		1200	770	550	1/76	12/76
4. Estimated Interim Quarter								192	358		
5. Proposed FY 1977				2100	2100		2100	1700	758	1/77	12/77
6. All Other								758			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support ILCA

FY 1976/77 Technical Assistance Bureau Review

KFA Title International Agr Research Centers

Project No. 130-310

Project Title Internatl Lab Res Animal Diseases - ILRAD

Contract No. TA-C-1183

Contractor ILRAD

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 74 Final FY *
Service : Initial FY 74 Final FY *
Life-of-Project Cost: $ 2182* ($000)

*Support subject to annual TAC review and A/AID approval. Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled 8/76
Type @

@ TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974				342	342		342	321	21		
2. Actual FY 1975				540	540		540	171	390	1/75	12/75
3. Estimated FY 1976				1300	1300		1300	1000	690	1/76	12/76
4. Estimated Interim Quarter								250	410		
5. Proposed FY 1977				1200	1200		1200	1100	540	1/77	12/77
6. All Other								540			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support ILRAD

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title International Agr Research Centers

Project No.

Project Title Internatl Center for Near East-ICARDA

Contract No.

Contractor ICARDA

Contract Manager

Project Fiscal Data

Obligation: Initial FY 75 Final FY *
Service : Initial FY 75 Final FY *
Life-of-Project Cost: $ 850* ($000)

*Subject to Annual TAC review and approval by A/AID. Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled 8/76
Type (a)

(a) TAB M.O. on review/evaluation does not apply to the IARC.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				50	50		50	1	49	1/75	12/75
3. Estimated FY 1976				600	800		800	449	400	1/76	12/76
4. Estimated Interim Quarter								112	288		
5. Proposed FY 1977				1000	1000		1000	800	488	1/77	12/77
6. All Other								488			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support ICARDA

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title International Agr Research Centers

Project No. 130-056

Project Title Board for Plant Genetic Resources - IBPGR

Contract No.

Contractor IBPGR

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 75 Final FY*
Service : Initial FY 75 Final FY*
Life-of-Project Cost: $ 380* ($000)

* Subject to annual TAC review and approval by A/AID. Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled 8/76
Type @

@ TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				80	80		80	50	30	1/75	12/75
3. Estimated FY 1976				300	300		300	180	150	1/76	12/76
4. Estimated Interim Quarter								45	105		
5. Proposed FY 1977				500	500		500	385	220	1/77	12/77
6. All Other								220			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support IBPGR

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title International Agr Research Centers

Project No. 110-044

Project Title West African Rice Devel Assoc - WARDA

Contract No. TA-C-1182

Contractor WARDA

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 74 Final FY *
Service : Initial FY 74 Final FY *
Life-of-Project Cost: $ 428* ($000)

*Subject to annual TAC review and A/AID approval Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974				108	108		108	54	54		
2. Actual FY 1975				120	120		120	110	64	1/75	12/75
3. Estimated FY 1976				200	200		200	164	100	1/76	12/76
4. Estimated Interim Quarter								41	59		
5. Proposed FY 1977				300	300		300	250	109	1/77	12/77
6. All Other								109			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support WARDA

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FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title International Agr Research Centers

Project No. 110-974

Project Title Current Agr Research Info Service-CARIS

Contract No. TA-C-1180

Contractor FAO

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 75 Final FY *
Service : Initial FY 75 Final FY *
Life-of-Project Cost: $ 190* ($000)

*Subject to annual TAC review and approval by A/AID. Thru FY 76.

Date of Current Project Approval 7/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR -
Next Evaluation Scheduled August 76
Type (a)

(a) TAB M.O. on evaluation/review does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				90	90		90	45	45	1/75	12/75
3. Estimated FY 1976				100	100		100	95	50	1/76	12/76
4. Estimated Interim Quarter								50			
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				190	190		190	190			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Grant support to CARIS

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title International Agr Research Centers

Project No.

Project Title Asian Vegetable Res/Dev Center-AVRDC

Contract No.

Contractor AVRDC

Contract Manager G. Baird

Project Fiscal Data

Obligation: Initial FY 76 Final FY *
Service : Initial FY 76 Final FY *
Life-of-Project Cost: $600* ($000)

* Subject to annual TAC review and approval by A/AID. Thru FY 76.

Date of Current Project Approval 8/74
Project Approved Thru FY 76
New/Revised PP due TA/PM 7/76

Date of Current PAR
Next Evaluation Scheduled 8/76
Type (a)

(a) TAB M.O. on review/evaluation does not apply to the IARC.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				600	600		600	300	300	1/76	12/76
4. Estimated Interim Quarter								75	225		
5. Proposed FY 1977				600	600		600	600	225	1/77	12/77
6. All Other								225			
7. Total Cost of Project	Continuing										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
Grant to support AVRDC

Key Problem Area No. 25

INTERNATIONAL FERTILIZER DEV.CENTER

KPA NO. 25 International Fertilizer Development Center

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services Total			4100	3845	5100		5700	77	3/77	6/76
	Ongoing Total			4100	3845	5100		5700	77	3/77	6/76
	New Total										
190-054	International Fertilizer Development Center	116	116	4100	3845	5100		5700x	77	3/77	6/76
	GRAND TOTAL			4100	3845	5100		5700	77	3/77	6/76
	General Technical Services			4100	3845	5100		5700	77	3/77	6/76
	Research										
	211(d)										
	Shelf Total					5700x					
	IFDC					5700x		-			

x To be Funded in FY 1976 if Funds become available.

KFA Title (25) International Fertilizer Development Center Project Fiscal Data

Project No. 190-054

Project Title International Fertilizer Development (Center)

Contract No. AID/ta-c-1163

Contractor International Fertilizer Development Center

Contract Manager Dr. John L. Malcolm, TA/AGR

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY Cont.
Life-of-Project Cost: $ 14900 ($000)

Date of Current Project Approval 5/30/75
Project Approved Thru FY 77 Continuing
New/Revised PP due TA/PM 3/77

Date of Current PAR N/A
Next Evaluation Scheduled 6/76
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	1900	877	2200		4100		4100	255	3845	6/75	2/77
3. Estimated FY 1976			5100		5100		5100	5120	3825	7/75	6/78**
4. Estimated Interim Quarter								3825			
5. Proposed FY 1977	1600	693	4100		5700		5700	5700*		6/77	5/78
6. All Other											
7. Total Cost of Project	3500	1570	11400		14900		14900	14900			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*$5,700,000 classed as shelf item for FY 76 funding.
**CAPITAL EXPENDITURE

Key Problem Area No. 4

WATER AND TROPICAL SOILS MANAGEMENT

KPA NO. 4 - Water and Tropical Soil Management

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			--	--	240	60	950			
	Ongoing - Total			--	--	-	-	-			
	New - Total			--	--	240	60	950			
NEW	World Rhizobium Study Collection Center	120	121	--	--	120	60	200	-	9/75	
NEW	T.A. for Soil Fertility Mgt.	121	122	--	--	120	-	150	-	9/75	
NEW	Soil & Water Inventory Mgt.	122	123	--	--	-	-	600	-	10/75	
	Research - Total			3191	2990	3125	-	4199			
	Ongoing - Total			3191	2990	2625	-	3339			
120-525	Agro-Econ Research on Tropical Soils	123	124	524	423	500	-	500	78	8/77	11/75
120-505	Soil Fertility in Humid Tropics	124	125	275	194	320	-	325	75	10/75	11/75
120-489	On-farm Water Mgt. - Asia	125	126	510	543	600	-	600	75	9/75	8/75
120-480	On-farm Water Mgt. - LA	126	127	600	540	625	-	625	75	9/75	8/75
120-582	Soil Families - Hawaii	127	128	-	331	400	-	477	77	9/76	10/75
120-601	Benchmark Soils - Puerto Rico	128	129	585	439	180	-	420	77	2/77	4/76
	N-fixation - Symbiotic, Tropical Legumes	129	130	491	481	-	-	392	78	--	1/77
	New - Total			-	-	500	-	860			
NEW	Fixation - Non Symbiotic, Associative	130	131	-	-	200	-	200	-	9/75	-
NEW	Fixation Problems and Limiting Factors	131	132	-	-	300	-	500	-	10/75	

KPA NO. 4 - Water and Tropical Soil Management

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
NEW	Determinants of Irrigation Problems	132	133	-	-	-	-	160	-	10/75	
	211(d) - Total			1635	2944	1710	-	2050			
	Ongoing - Total			1635	2944	1710	-	-			
120-116	Efficient Use of Water - Utah	133	134	195	241	-	-	-	75	Term	4/76
120-115	Efficient Use of Water - Colorado	134	135	200	201	-	-	-	75	Term	4/76
120-114	Watershed Management - Arizona	135	136	240	249	-	-	-	75	Term	4/76
120-158	Dryland Farming - California	136	137	-	910	-	-	-	74	Term	11/75
	Dryland Farming - Oregon State	137	138	1000	1000	-	-	-	75	Term	6/76
120-127	Tropical Soils - Cornell	138	139	-	45	350	-	-	70	9/75	8/75
120-129	Tropical Soils - Hawaii	139	140	-	2	400	-	-	71	9/75	8/75
120-126	Tropical Soils - Prairie View	140	141	-	22	280	-	-	70	9/75	8/75
120-128	Tropical Soils - Puerto Rico	141	142	-	68	280	-	-	71	9/75	8/75
120-130	Tropical Soils - North Carolina	142	143	-	206	400	-	-	71	9/75	8/75
	New - Total			-	-	-	-	2050			
NEW	Range Management	143	144	-	-	-	-	1750	-	2/76	
NEW	State-of-the-Art Studies, Water Management	144	145	-	-	-	-	300	-	2/76	
	Grand Total			4826	5934	5075	60	7199			
	General Technical Services			-	-	240	60	950			
	Research			3191	2990	3125	-	4199			
	211(d)			1635	2944	1710	-	2050			

FY 1976/77 Technical Assistance Bureau Review

FFA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title World Rhizobium Collection Center

Contract No. NEW

Contractor USDA-ERS

Contract Manager L. Frederick, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 9/75

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	120				120		120	100	20*	11/75	6/76
4. Estimated Interim Quarter	60				60		60	25	55	7/76	9/76
5. Proposed FY 1977	200				200		200	190	65	9/76	10/77
6. All Other	120				120		120	185		11/77	10/78
7. Total Cost of Project	500				500		500	500			

*This is a RSSA and unliquidated balance at end of FY is to pay for outstanding bills and vouchers for services performed.

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FTA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title T.A. for Soil Fertility Management

Contract No. NEW

Contractor North Carolina State University

Contract Manager Tejpal Gill, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 9/75

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	120				120		120	80	40	1/76	12/78
4. Estimated Interim Quarter								20	20		
5. Proposed FY 1977	150				150		150	100	70	1/79	12/79
6. All Other								70			
7. Total Cost of Project	270				270		270	270			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title Soil and Water Inventory Management

Contract No. NEW

Contractor Consortium for International Development

Contract Manager G. Corey, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 10/75

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA										Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
1. Through FY 1974												
2. Actual FY 1975												
3. Estimated FY 1976												
4. Estimated Interim Quarter												
5. Proposed FY 1977	600				600		600	300	300		1/76	12/78
6. All Other	300				300		300	600			1/79	12/79
7. Total Cost of Project	900				900		900	900				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

TTA Title (4) Water and Tropical Soil Management

Project Fiscal Data

Project No. 120-525

Project Title Agro-Econ. Research on Tropical Soils

Contract No. AID/ta-Csd 2806 TA 1236

Contractor North Carolina State University

Contract Manager Dr. John L. Malcolm, TA/AGR

Obligation: Initial FY 70 Final FY 77
Service : Initial FY 71 Final FY 78
Life-of-Project Cost: $ 2552 ($000)

Date of Current Project Approval 3/21/75
Project Approved Thru FY 78
New/Revised PP due TA/PM 8/77

Date of Current PAR 3/75
Next Evaluation Scheduled 11/75
Type UTIL.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians M/M	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	1028	X			1028		1028	818	210	4/74	3/75
2. Actual FY 1975	429	216	95		524		524	311	423*	4/75	3/76
3. Estimated FY 1976	398	216	102		500		500	430	493	4/76	3/77
4. Estimated Interim Quarter								107	386		
5. Proposed FY 1977	390	216	110		500		500	500	386	4/77	3/78
6. All Other								386			
7. Total Cost of Project	2245		307		2552		2552	2552			

*A check with the University business office relects a balance of $381,000 as of June 30, 1975

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title 4 - Water and Tropical Soil Management

Project Fiscal Data

Project No. 120-505

Project Title Soil Fertility in the Humid Tropics

Contract No. AID/ta-C-1104

Contractor Cornell University

Contract Manager Dr. John Malcolm, TA/AGR

Obligation: Initial FY 69 Final FY 75
Service : Initial FY 69 Final FY 77
Life-of-Project Cost: $ 1677 ($000)

Date of Current Project Approval 12/3/73
Project Approved Thru FY 75
New/Revised PP due TA/PM 10/75

Date of Current PAR 9/73
Next Evaluation Scheduled 11/75
Type UTIL.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians TM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	1402	x			1402		1402	1166	236	4/74	3/75
2. Actual FY 1975	265	205	10		275		275	317	194	4/75	3/76
3. Estimated FY 1976	308	222	12		320		320	300	214	4/76	3/77
4. Estimated Interim Quarter								80	134		
5. Proposed FY 1977	313	222	12		325		325	320	139	4/77	3/78
6. All Other								139	---		
7. Total Cost of Project	2288		34		2322		2322	2322			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

TA Title 4 - Water and Tropical Soil Management

Project No. 120-489

Project Title On-farm Water Management - Asia

Contract No. AID/ta-C-1100

Contractor Colorado State University

Contract Manager Dr. Donald L. Plucknett, TA/AGR

Project Fiscal Data

Obligation: Initial FY 68 Final FY 75
Service : Initial FY 68 Final FY 76
Life-of-Project Cost: $ 3279 ($000)

Date of Current Project Approval 1/8/73
Project Approved Thru FY 75
New/Revised PP due TA/PM 9/75

Date of Current PAR 5/74
Next Evaluation Scheduled 8/75
Type UTIL.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	2769	242			2769		2769	2319	450	4/74	3/75
2. Actual FY 1975	466	118	44		510		510	417	543*	4/75	3/76
3. Estimated FY 1976	565	198	35		600		600	640	503	4/76	3/77
4. Estimated Interim Quarter								160	343		
5. Proposed FY 1977	565	198	35		600		600	650	293	4/77	3/78
6. All Other								293			
7. Total Cost of Project	4365		114		4479		4479	4479	0		

*A check with the University business offices relects pipeline as of June 30, 1975 to be $300,000.

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title 4 - Water and Tropical Soil Management

Project No. 120-480

Project Title On-farm Water Management - Latin America

Contract No. AID/ta-C-1103

Contractor Utah State University

Contract Manager Dr. Gilbert Corey, TA/AGR

Project Fiscal Data

Obligation: Initial FY 68 Final FY 75
Service : Initial FY 68 Final FY 76
Life-of-Project Cost: $ 3606 ($000)

Date of Current Project Approval 1/8/73
Project Approved Thru FY 75
New/Revised PP due TA/PM 9/75

Date of Current PAR 2/28/75
Next Evaluation Scheduled 8/75
Type UTIL.

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974	3006				3006		3006	2424	582		4/74	3/75
2. Actual FY 1975	557	189	43		600		600	642	540*		4/75	3/76
3. Estimated FY 1976	572	241	53		625		625	650	515		4/76	3/77
4. Estimated Interim Quarter								160	355			
5. Proposed FY 1977	572	241	53		625		625	625	355		4/77	3/78
6. All Other								355				
7. Total Cost of Project	4707		149		4856		4861	4861				

*Discussions with University business offices relect a pipeline of $450,000 as of June 30, 1975.

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

TA Title 4 - Water and Tropical Soil Management

Project No. 120-582

Project Title Soil Families - Hawaii

Contract No. AID/ta-C-1108

Contractor University of Hawaii

Contract Manager Dr. Tejpal Gill, TA/AGR

Project Fiscal Data

Obligation: Initial FY 74 Final FY 77
Service : Initial FY 74 Final FY 78
Life-of-Project Cost: $ 681 ($000)

Date of Current Project Approval 5/10/73
Project Approved Thru FY 77
New/Revised PP due TA/PM 9/76

Date of Current PAR NO PAR
Next Evaluation Scheduled 10/75
Type UTIL.

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	681				681		681	120	561	6/74	6/76
2. Actual FY 1975								230	331		
3. Estimated FY 1976	400				400		400	360	371	9/75	9/76
4. Estimated Interim Quarter								90	281		
5. Proposed FY 1977	477				477		477	400	358	9/76	6/77
6. All Other								358			
7. Total Cost of Project	1558				1558		1558	1558			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

TFA Title 4 - Water and Tropical Soil Management

Project No. 120-601

Project Title Benchmark Soils - Puerto Rico

Contract No. AID/ta-C-1158

Contractor University of Puerto Rico

Contract Manager Dr. Tejpal Gill, TA/AGR

Project Fiscal Data

Obligation: Initial FY 75 Final FY 78
Service : Initial FY 75 Final FY 79
Life-of-Project Cost: $ 1185 ($000)

Date of Current Project Approval 5/10/73
Project Approved Thru FY 77
New/Revised PP due TA/PM 2/77

Date of Current PAR No PAR
Next Evaluation Scheduled 4/76
Type UTIL.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	M/M									
1. Through FY 1974											
2. Actual FY 1975	550	270	35		585		585	146	439	1/75	12/76
3. Estimated FY 1976	82	270	98		180		180	375	244	9/75	12/76
4. Estimated Interim Quarter								90	154		
5. Proposed FY 1977	361	270	59		420		420	320	254	1/77	12/77
6. All Other								254			
7. Total Cost of Project	993		192		1185		1185	1185			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

TA Title 4 - Water and Tropical Soil Management

Project No.

Project Title N-Fixation - Symbiotic, Tropical Legumes

Contract No. AID/ta-C-1207

Contractor University of Hawaii

Contract Manager Dr. L. Frederick, TA/AGR

Project Fiscal Data

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $ 900 ($000)

Date of Current Project Approval 10/17/74
Project Approved Thru FY 78
New/Revised PP due TA/PM

Date of Current PAR NEW
Next Evaluation Scheduled 1/77
Type UTIL.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MY	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	375	90	74		491		491	10	481*	4/75	6/75
3. Estimated FY 1976			42					300	181	7/75	6/76
4. Estimated Interim Quarter								80	101	7/76	9/76
5. Proposed FY 1977	358	90	34		392		392	360	133	10/76	9/77
6. All Other								133			
7. Total Cost of Project	733		150		883		883	883			

*Discussion with the University Business Office relects a pipeline of $400,000 as of June 30, 1975.

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

TTA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title N-fixation, Non-symbiotic Associative

Contract No. NEW

Contractor Unknown

Contract Manager L. Frederick, TA/AGR

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 9/75

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	200				200		200	100	100	1/76	12/77
4. Estimated Interim Quarter								25	75		
5. Proposed FY 1977	200				200		200	150	125	1/78	12/78
6. All Other	200				200		200	325		1/79	12/79
7. Total Cost of Project	600				600		600	600			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

PTA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title N-Fixation: Problems/Limiting Factors

Contract No. NEW

Contractor UNKNOWN

Contract Manager Dr. L. Frederick, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 10/75

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding P	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	300				300		300	150	150	1/76	12/77
4. Estimated Interim Quarter								40	110		
5. Proposed FY 1977	500				500		500	300	310	1/78	12/78
6. All Other	450				450		450	760		1/79	12/79
7. Total Cost of Project	1250				1250		1250	1250			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

TTA Title 4 - Water and Tropical Soil Management

Project Fiscal Data

Project No. NEW

Project Title Determinants of Irrigation Problems

Contract No. NEW

Contractor Cornell University

Contract Manager G. Corey, TA/AGR

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 10/75

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	160				160		160	80	80	10/76	9/78
6. All Other	80				80		80	160		10/78	9/79
7. Total Cost of Project	240				240		240	240			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KFA Title 4 - Water and Tropical Soil Management

Project No. 120-116-211(d)

Project Title Efficient Use of Water - Utah

Contract No. AID/csd-2459 211(d)

Contractor Utah State

Contract Manager Dr. Gilbert L. Corey, TA/AGR

Project Fiscal Data

Obligation: Initial FY 69 Final FY 75
Service : Initial FY 70 Final FY 76
Life-of-Project Cost: $ 945 ($000)

Date of Current Project Approval 5/23/75
Project Approved Thru FY 75
New/Revised PP due TA/PM terminating

Date of Current PAR 12/30/74
Next Evaluation Scheduled 4/76
Type Comp.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	to Mo/Yr
1. Through FY 1974				750			750	550	200	3/69	2/75
2. Actual FY 1975				195			195	154	241	3/75	2/76
3. Estimated FY 1976								241			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				945			945	945			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title 4 - Water and Tropical Soil Management

Project No. 120-115-211(d)

Project Title Efficient Use of Water--Colorado

Contract No. AID/csd-2460 (211d)

Contractor Colorado State University

Contract Manager Dr. Donald L. Plucknett, TA/AGR

Project Fiscal Data

Obligation: Initial FY 69 Final FY 75
Service : Initial FY 70 Final FY 76
Life-of-Project Cost: $ 1050 ($000)

Date of Current Project Approval 5/23/75
Project Approved Thru FY 75
New/Revised PP due TA/PM terminating

Date of Current PAR 12/30/74
Next Evaluation Scheduled 4/76
Type Comprehensive

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grant 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
	$	MM									
1. Through FY 1974				850			850	660	190	4/69	3/75
2. Actual FY 1975				200			200	189	201	4/75	3/76
3. Estimated FY 1976								201			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				1050			1050	1050			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KFA Title 4 - Water and Tropical Soil Management

Project No. 120-114 211(d)

Project Title Watershed Management - Arizona

Contract No. AID/csd-2457 (211d)

Contractor University of Arizona

Contract Manager Dr. Dillard H. Gates, TA/AGR

Project Fiscal Data

Obligation: Initial FY 69 Final FY 75
Service : Initial FY 69 Final FY 76
Life-of-Project Cost: $ 665 ($000)

Date of Current Project Approval 5/23/75
Project Approved Thru FY 75
New/Revised PP due TA/PM terminating

Date of Current PAR 12/30/74
Next Evaluation Scheduled 4/76
Type Comprehensive

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974				425			425	300	125	4/69	3/75
2. Actual FY 1975				240			240	116	249	4/75	3/76
3. Estimated FY 1976								180	69		
4. Estimated Interim Quarter								69			
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				665			665	665			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KFA Title 4 - Water and Tropical Soil Management

Project No. 120-158-211(d)

Project Title Dryland Farming--California

Contract No. AID/csd-1141 (211d)

Contractor University of California

Contract Manager Dr. Dillard H. Gates, TA/AGR

Project Fiscal Data

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $ 1000 ($000)

Date of Current Project Approval 6/30/74
Project Approved Thru FY 74
New/Revised PP due TA/PM --

Date of Current PAR NO PAR
Next Evaluation Scheduled 11/75
Type Comp (ADMIN)

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974				1000			1000		1000	3/74	2/78
2. Actual FY 1975								90	910		
3. Estimated FY 1976								200	710		
4. Estimated Interim Quarter								50	660		
5. Proposed FY 1977								200	460		
6. All Other								460			
7. Total Cost of Project				1000			1000	1000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KFA Title 4 - Water and Tropical Soil Management

Project No.

Project Title Dryland Farming

Contract No. TA-1221

Contractor Oregon State University

Contract Manager Donald L. Plucknett, TA/AGR

Project Fiscal Data

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 80
Life-of-Project Cost: $ 1000 ($000)

Date of Current Project Approval 4/30/75
Project Approved Thru FY 75
New/Revised PP due TA/PM

Date of Current PAR NO PAR
Next Evaluation Scheduled 6/76
Type COMP.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				1000			1000	0	1000	4/75	3/80
3. Estimated FY 1976								200	800		
4. Estimated Interim Quarter								50	750		
5. Proposed FY 1977								200	550		
6. All Other								550	0		
7. Total Cost of Project				1000			1000	1000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

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FFA Title 4 - Water and Tropical Soil Management

Project No. 120-127 211(d)

Project Title Tropical Soils - Cornell

Contract No. AID/csd-2834 (211d)

Contractor Dr. Tejpal Gill, TA/AGR

Contract Manager

Project Fiscal Data

Obligation: Initial FY 70 Final FY 70
Service : Initial FY 70 Final FY 76
Life-of-Project Cost: $500 ($000)

Date of Current Project Approval 11/2/72
Project Approved Thru FY 70
New/Revised PP due TA/PM 9/75

Date of Current PAR NO PAR
Next Evaluation Scheduled 8/75
Type COMP.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974				500			500	300	200	4/70	3/75
2. Actual FY 1975								155	45		
3. Estimated FY 1976				350			350	160	235		
4. Estimated Interim Quarter								40	195		
5. Proposed FY 1977								195	0		
6. All Other											
7. Total Cost of Project				850			850	850			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KFA Title 4 - Water and Tropical Soil Management

Project No. 120-129

Project Title Tropical Soils - Hawaii

Contract No. AID/csd-2833 (211d)

Contractor University of Hawaii

Contract Manager Dr. Tejpal Gill, TA/AGR

Project Fiscal Data

Obligation: Initial FY 71 Final FY 71
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 11/2/70
Project Approved Thru FY 71
New/Revised PP due TA/PM 9/75

Date of Current PAR NO PAR
Next Evaluation Scheduled 8/75
Type COMP.

	Contract or PASA										Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	to Mo/Yr
1. Through FY 1974	500				500		500	400	100		11/70	10/75
2. Actual FY 1975								98	2			
3. Estimated FY 1976	300				400		400	180	222		11/75	10/77
4. Estimated Interim Quarter								45	177			
5. Proposed FY 1977	100							177				
6. All Other												
7. Total Cost of Project	900				900		900	900				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

PPA Title 4 - Water and Tropical Soil Management

Project Fiscal Data

Project No. 120-126 211(d)

Project Title Tropical Soils--Prairie View

Contract No. AID/csd-2836

Contractor Prairie View A&M University

Contract Manager Dr. Tejpal Gill, TA/AGR

Obligation: Initial FY 70 Final FY 70
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 6/30/70
Project Approved Thru FY 70
New/Revised PP due TA/PM 9/75

Date of Current PAR NO PAR
Next Evaluation Scheduled 8/75
Type COMP.

	Contract or PASA										Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	Mo/Yr
1. Through FY 1974				500	500		500	350	150		6/70	11/75
2. Actual FY 1975								128	22		3/75	10/75
3. Estimated FY 1976				280	280		280	150	152		11/75	10/77
4. Estimated Interim Quarter								40	112			
5. Proposed FY 1977								112	0			
6. All Other												
7. Total Cost of Project				780			780	780				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KTA Title 4 - Water and Tropical Soil Management

Project Fiscal Data

Project No. 120-128 211(d)

Project Title Tropical Soils - Puerto Rico

Date of Current Project Approval 8/1/70
Project Approved Thru FY 71
New/Revised PP due TA/PM 9/75

Obligation: Initial FY 71 Final FY 71
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $ 500 ($000)

Date of Current PAR NO PAR
Next Evaluation Scheduled 8/75
Type COMP

Contract No. AID/csd-2857

Contractor University of Puerto Rico

Contract Manager Dr. Tejpal Gill, TA/AGR

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	PM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				500			500	300	200	3/71	3/76
3. Estimated FY 1976								132	68		
4. Estimated Interim Quarter				280			280	140	208	4/76	3/78
5. Proposed FY 1977								40	168		
6. All Other								140	28		
7. Total Cost of Project				780			780	28			
								780			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

PPA Title 4 - Water and Tropical Soil Management

Project No. 120-130 211(d)

Project Title Tropical Soils--North Carolina

Contract No. AID/csd-2835

Contractor North Carolina State University

Contract Manager Dr. Tejpal Gill, TA/AGR

Project Fiscal Data

Obligation: Initial FY 71 Final FY 71
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 11/2/75
Project Approved Thru FY 71
New/Revised PP due TA/PM 9/75

Date of Current PAR 3/7/75
Next Evaluation Scheduled 8/75
Type COMP.

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974				500			500	250	250	6/70	10/76
2. Actual FY 1975								44	206		
3. Estimated FY 1976				400			400	300	306	11/76	10/78
4. Estimated Interim Quarter								70	236		
5. Proposed FY 1977								236		7/76	6/77
6. All Other											
7. Total Cost of Project				900			900	900			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

FTA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title Rangeland Management

Contract No. NEW (211d)

Contractor Unknown

Contract Manager D. Gates, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 2/76

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977				1750			1750	350	1400	10/76	9/81
6. All Other								1400			
7. Total Cost of Project				1750			1750	1750			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

TTA Title 4 - Water and Tropical Soil Management

Project No. NEW

Project Title State-of-art Study, Water Management

NEW

Contract No. NEW

Contractor Univ. of Arizona, Colorado St., Utah St. (CID)

Contract Manager G. Corey, TA/AGR

Project Fiscal Data

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval NEW
Project Approved Thru FY NEW
New/Revised PP due TA/PM 2/76

Date of Current PAR N/A
Next Evaluation Scheduled NEW
Type ____

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977				300			300	60	240		
6. All Other								240			
7. Total Cost of Project				300			300	300			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 5

LIVESTOCK PRODUCTION TECHNOLOGY

KPA NO. 5 Livestock Production

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			275	223	115		425			
	Ongoing - Total			275	223	115	-	175	1/77	1/77	1/76
057	Control of Hemoprotozoal Diseases Texas A&M	149	151	75	74	75	-	75			
050	Improved Feed Nutrition Information Utah State	150	152	200	149	40	-	100	1977	1/77	10/75
	New - Total							250			
New	Sheep and Goat Production	151	153	-	-	-	-	250	NA	2/76	New
	Research - Total			1425	636	1420	200	1420			
	Ongoing - Total			1425	636	1420	200	970	-	-	-
030	Sterility Method for TseTse Fly Control - USDA-ERS	152	154	419	156	460	100	420	1977	1/76	10/75
473	Control of Vertebrate Pests Dept. of Interior	153	155	425	103	465	100	((385))*	1977	1/76	12/75
475	Research on Hemoprotozoal Diseases Texas A&M	154	156	281	82	495	-	395	1977	6/77	11/75
600	Grazing Ruminants University of Florida	155	157	300	295	-	-	155	1977	2/77	12/75

* To be Transferred to KPA No. 28 in FY 1977

KPA NO. 5 Livestock Production

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	New - Total		-	-	-	-	-	450	-	-	-
	Physiology & Ecology of Ticks	156	158	-	-	-	-	450	-	2/76	-
	SECTION 211(d) - Total		-	-	997	-	-	-	-	-	-
	Ongoing - Total				997	-	-	-			
143	Livestock Production in Tropics Texas A&M	157	159	-	269	-	-	-	1977	NA	6/76
144	Nutrition for Ruminant Livestocks University of Florida	158	160	-	213	-	-	-	1977	NA	6/76
142	Systems Analysis Tropical Livestock Production - Purdue U.	159	161	-	225	-	-	-	1977	NA	6/76
141	Livestock Prod. Wet/Dry Areas Tuskegee University	160	162	-	290	-	-	-	1977	NA	6/76
	New - Total			-	-	-	-	-	-	-	-
	None	-	-	-	-	-	-	-	-	-	-

KPA NO. 5 Livestock Production

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	GRAND TOTAL			1700	1856	1535	200	1845			
	GTS			275	223	115	-	425			
	Research			1425	636	1420	200	1420			
	Section 211(d)			-	997	-	-	-			

*None add. amount reflected in KPA #28.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title 5 Livestock Production

Project No. 931-11-130-057

Project Title Control of Hemoprotozoal Diseases

Contract No. csd-1120

Contractor Texas A&M University

Contract Manager Dr. N. Konnerup, TA/AGR/LP

Project Fiscal Data

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $225 ($000)

Date of Current Project Approval 10/74
Project Approved Thru FY 77
New/Revised PP due TA/PM 1/77

Date of Current PAR New
Next Evaluation Scheduled 1/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	38	18	37		75		75	1	74	4/75	3/76
3. Estimated FY 1976	40	18	35		75		75	85	64	4/76	3/77
4. Estimated Interim Quarter								21	43		
5. Proposed FY 1977	43	20	32		75		75	80	38	4/77	3/78
6. All Other								38			
7. Total Cost of Project	121	X	104		225		225	225			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

ATA Title 5 Livestock Production

Project No. 931-11-130-050

Project Title Improved Feed Nutrition Information

Contract No. TA-C-1159

Contractor Utah State University

Contract Manager Dr. N. Konnerup, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $ 340 ($000)

Date of Current Project Approval 8/74
Project Approved Thru FY 77
New/Revised PP due TA/PM 1/77

Date of Current PAR New
Next Evaluation Scheduled 10/75
Type B

	Contract or PASA										
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From MO/YR	Funding Period To MO/YR
1. Through FY 1974											
2. Actual FY 1975	52	13	148		200		200	51	149	10/74	9/75
3. Estimated FY 1976			40		40		40	75	114	10/75	9/76
4. Estimated Interim Quarter								25	89		
5. Proposed FY 1977	57	14	43		100		100	100	89	10/76	9/77
6. All Other											
7. Total Cost of Project	109		231		340		340	340			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KTA Title 5 Livestock Production

Project No. 931-11-

Project Title Sheep & Goat Production

Contract No. Unknown

Contractor Unknown

Contract Manager Michael Galli, TA/AGR

Project Fiscal Data

Obligation: Initial FY - Final FY -
Service : Initial FY - Final FY -
Life-of-Project Cost: $ ($000)

Date of Current Project Approval ---
Project Approved Thru FY ---
New/Revised PP due TA/PM 2/76

Date of Current PAR None
Next Evaluation Scheduled New Proposal
Type None

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	-	-									
2. Actual FY 1975	-	-									
3. Estimated FY 1976	-	-									
4. Estimated Interim Quarter	-	-									
5. Proposed FY 1977	250	-			250		250	100	150	6/76	5/77
6. All Other	650				650		650	800	0	6/78	5/79
7. Total Cost of Project	900				900		900	900			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

PPA Title 5 Livestock Production

Project No. 931-17-130-030

Project Title Sterility Method for Tsetse Fly Control

Contract No. RA(AS)1-00

Contractor USDA/ARS

Contract Manager Dr. N. Konnerup, TA/AGR/LPD

Obligation: Initial FY 63 Final FY 77
Service : Initial FY 63 Final FY 78
Life of-Project Cost: $ 3,371 ($000)

Date of Current Project Approval 12/74
Project Approved Thru FY 77
New/Revised PP due TA/PM 1/76

Date of Current PAR 2/73
Next Evaluation Scheduled 10/75
Type Util

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	(No)									
1. Through FY 1974		X	1,971		1,971		1,971	1,971	0	7/63	6/74
2. Actual FY 1975	73	34	31	36	419		419	263	156	7/64	6/75
3. Estimated FY 1976	100	48	324	36	460		460	450	166	7/75	6/76
4. Estimated Interim Quarter			100		100		100	100	166	7/76	9/76
5. Proposed FY 1977	73	34	311	36	420		420	420	166	10/76	9/77
6. All Other								166	0		
7. Total Cost of Project	246	X	3,016	108	3,370		3,370	3,370			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

NOTE: The unliquidated balance indicated covers services rendered for which vouchers have not been submitted.

TA Title 5 Livestock Production

Project No. 931-17-190-473

Project Title Control of Vertebrate Pests

Contract No. RA(ID)1-67

Contractor Dept. of Interior

Contract Manager Dr. N. Konnerup, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 67 Final FY 77
Service : Initial FY 67 Final FY 78
Life-of-Project Cost: $ 4,545 ($000)

Date of Current Project Approval 3/75
Project Approved Thru FY 77
New/Revised PP due TA/PM 1/76

Date of Current PAR 2/74
Next Evaluation Scheduled 12/75
Type Util

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	3,170	X			3,170		3,170	3,170	-	7/67	6/74
2. Actual FY 1975	261	87	164		425		425	322	103	7/74	6/75
3. Estimated FY 1976	310	103	155		465		465	460	208	7/75	6/76
4. Estimated Interim Quarter	70	21	30		100		100	120	188	7/76	9/76
5. Proposed FY 1977 *	(280)	(85)	(105)		(385)		(385)			10/76	9/77
6. All Other											
7. Total Cost of Project	3,811	X	349		4,160		3,160	4,072			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*Activity to be transferred to KPA #28 in FY 77. Funding for FY 77 not addition to this KPA.

NOTE: The unliquidated balance indicated covers services rendered for which vouchers have not been submitted.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

ATA Title 5 Livestock Production

Project No 931-17-130 475

Project Title Research on Hemoprotozoal Disease

Contract No. csd-1947

Contractor Texas A&M

Contract Manager Dr. N. Konnerup, TA/AGR/LPD

Obligation: Initial FY 67 Final FY 77
Service : Initial FY 68 Final FY 78
Life-of-Project Cost: $ 2,898 ($000)

Date of Current Project Approval 5/75
Project Approved Thru FY 77
New/Revised PP due TA/PM 6/77

Date of Current PAR 2/74
Next Evaluation Scheduled 11/75
Type Mill

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	894	X	829		1,723		1,723	1,573	150	6/68	3/75
2. Actual FY 1975	143	44	138		281		281	349	82	4/75	3/76
3. Estimated FY 1976	198	66	297		495		495	390	187	4/76	3/77
4. Estimated Interim Quarter								97	90		
5. Proposed FY 1977	198	66	197		395		395	400	85	4/77	3/78
6. All Other								85	0		
7. Total Cost of Project	1,433	X	1,461		2,894		2,894	2,894			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title 5 Livestock Production

Project No. 931-17-130-600

Project Title Grazing Ruminants

Contract No. TA-C-1153

Contractor University of Florida

Contract Manager Dr. N. Konneurp, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $ 455 ($000)

Date of Current Project Approval 12/73
Project Approved Thru FY 77
New/Revised PP due TA/PM 2/77

Date of Current PAR New
Next Evaluation Scheduled 12/75
Type Utilization

	Contract or FSA									Funding [illegible]	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	[illegible]
1. Through FY 1974	-	-									
2. Actual FY 1975	150	252	150		300		300	5	295	11/74	10/76
3. Estimated FY 1976								200	95		
4. Estimated Interim Quarter								50	45		
5. Proposed FY 1977	155	220			155		155	155	45	10/76	9/77
6. All Other								45	0		
7. Total Cost of Project	205	X	150		455			455			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

PPA Title 5 Livestock Production

Project No. 931 1[illegible]

Project Title Physiology & Ecology of Ticks

Contract No. Unknown

Contractor Unknown

Contract Manager Nels Konnerup, TA/AGR

Project Fiscal Data

Obligation: Initial FY _ Final FY _
Service : Initial FY _ Final FY _
Life-of-Project Cost: $ None ($000)

Date of Current Project Approval ---
Project Approved Thru FY ---
New/Revised PP due TA/PM 2/76

Date of Current PAR New Proposal
Next Evaluation Scheduled ---
Type ---

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	Mo/Yr
	$	MM									
1. Through FY 1974	-	-									
2. Actual FY 1975	-	-									
3. Estimated FY 1976	-	-									
4. Estimated Interim Quarter	-	-									
5. Proposed FY 1977	450	-	-	-	450	-	450	225	225	10/77	9/79
6. All Other	250				250		250	475	---	10/79	9/80
7. Total Cost of Project	7						700	700			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KTA Title 5 Livestock Production

Project No. 931-11-130-143

Project Title Livestock Production in the Tropics

Contract No. csd-3675

Contractor Texas A&M

Contract Manager Michael Galli, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 6/72
Project Approved Thru FY 72
New/Revised PP due TA/PM Terminating

Date of Current PAR None
Next Evaluation Scheduled 6 6/76
Type Comp

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Mo/Yr
	$	MM									
1. Through FY 1974			500		500		500	131	369	6/72	5/77
2. Actual FY 1975								100	269		
3. Estimated FY 1976								120	149		
4. Estimated Interim Quarter								30	119		
5. Proposed FY 1977								119			
6. All Other											
7. Total Cost of Project			500		500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data

A/A Title 5 Livestock Production

Project No. 931-11-130-144

Project Title Nutrition for Ruminant Livestock

Contract No. csd-3684

Contractor University of Florida

Contract Manager Michael Galli, TA/AGR/LPD

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 6/72
Project Approved Thru FY 72
New/Revised PP due TA/PM *Terminating

Date of Current PAR None
Next Evaluation Scheduled 6/76
Type Comp

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974			500		500		500	187	313	6/72	6/77
2. Actual FY 1975								100	213		
3. Estimated FY 1976								100	113		
4. Estimated Interim Quarter								25	88		
5. Proposed FY 1977								88	-0-		
6. All Other											
7. Total Cost of Project			500		500		500				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Final determination on terminating activity will depend on results of a comprehensive review to be conducted in June 1976.

KPA Title 5 Livestock Production

Project No. 931-11-130-142

Project Title System Analysis Trop. Livestock Production

Contract No. csd-3683

Contractor Purdue University

Contract Manager Michael Galli, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $ 400 ($000)

Date of Current Project Approval 6/72
Project Approved Thru FY 72
New/Revised PP due TA/PM *Terminating

Date of Current PAR
Next Evaluation Scheduled 6/76
Type Comp

	Contract or PASA									Funding Data	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To
1. Through FY 1974			400		400		400	100	300	6/72	6/77
2. Actual FY 1975								75	225		
3. Estimated FY 1976								100	125		
4. Estimated Interim Quarter								25	100		
5. Proposed FY 1977								100	—		
6. All Other											
7. Total Cost of Project			400		400		400	400			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Final determination on terminating activity will depend on results of a comprehensive review to be conducted in June 1976.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

KPA Title 5 Livestock Production

Project No. 931-11-130-14I

Project Title Livestock Production Wet/Dry Tropics

Contract No. csd-3676

Contractor Tuskegee Institute

Contract Manager Michael Galli, TA/AGR/LPD

Project Fiscal Data

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 6/72
Project Approved Thru FY 72
New/Revised PP due TA/PM *Terminating *

Date of Current PAR None
Next Evaluation Scheduled 6/76
Type Comp

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	PM								From Mo/Yr	To Mo/Yr
1. Through FY 1974			500		500		500	130	370	6/72	6/77
2. Actual FY 1975								80	290		
3. Estimated FY 1976								140	150		
4. Estimated Interim Quarter								35	115		
5. Proposed FY 1977								115	—		
6. All Other											
7. Total Cost of Project			500		500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Final determination on terminating activity will depend on results of a comprehensive review to be conducted in June 1976.

Key Problem Area No. 6

AGRICULTURAL MANAGEMENT AND SUPPORT

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

AREA NO. 6 Agricultural Management

Project No.	Project Title	Page No. Tab. Set	Page No. Hdr. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Date
	General Technical Services-Total			1136	953	1340	460	3255			
	Ongoing-Total			1136	953	1218	60	405			
936	Agricultural Management	164	–	532	498	684	--	--	FY 75	11/75	9/75
	Commodity Action Systems Harvard Business School	165	167	273	276	350	--	--			10/75
	Plan Implementation Gov. Affairs Institute	166	169	259	222	334	--	--			9/75
986	Local Action	167	171	318	183	279		150	FY 76	12/75	9/75
	Local Action Guidance & Imple.						--			12/75	9/75
	Development Alternatives, Inc.	168		315	178	121		150			
	UNRISD	169		--	--	80	--	--			
	RSSA-USDA	169		((40))*	non-add	56	--	--			
	TransCentury	170		3	--	--	--	--			
	Near East	170		--	5	22	--	--			
064	Agricultural Information ERS Extension Serv., USDA	171	174	286	272**	255	60	255	FY 75	8/75	3/76

KPA NO. 6 Agriculture Management

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	New-Total					122	400	2850			
	Development Admin. Field Support	172	175	--	--	122	400	((400))****		12/75	
	University of Tennessee	173				122	-	((150))			
	Contractor pending	173					150				
	Contractor pending	174					250				
	Contractor pending	174						((250))			
	Agric. Commodity Systems Management Phase II	175	176	--	--	--	--	750		12/75	
	Agric. Mgmt. Plan Imple. Phase II	176	177	--	--	--		500		11/75	
						162					
						162a					

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

KPA NO. 6 (cont.)

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Date
	Program Development and Support	177	178	((900))		((1,200))	((265))	1,600			
	(Special Projects Inputs)					((450))		550			
	(Small Research)					((340))	((20))	450			
	(Evaluation and Util.)					((300))	((200))	420			
	(Agr. Info. Network)					((110))	((45))	180			
	GRAND TOTAL KPA#6			1136	953	1340	460	3255			
	General Tech. Services-Total			1136	953	1340	460	3255			
	Research-Total -None										
	211(d) - Total - None										

*Funded under 060 in KPA #1
**This project is a RSSA and according to TAB/USDA policy should be shown as 0 however controllers records show 272

***Funded under KPA #24
****Funded under KPA #30 in FY 77

(( )) Non-Add.

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FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

Title #6 Agricultural Management
Project# 720-936
Sector Agr. Management

Contract AID/csd 3153 Harvard Business School
Contractor AID/csd 3630 Gov. Affairs Institute
Contract Manager Paul Worthington

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 76
Life-of-Project Cost: 1,610** ($000)

Date of Current Project Approval 3/23/71
Project Approved Thru FY 1975
New/Revised PP due TA/PM Dec. 1975

Date of Current PAR January 1974
Next Evaluation Scheduled Sept. 1975
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants[2]	Total Contract	Direct[2] AID	Total Obligations	Total[1] Expenditures	Unliquidated[1] as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
Through FY 1974	970*	294		110	1080		1080*	728*	352	6/71	3/75
Actual FY 1975	438	112		90	528	2	530	384	498**	4/75	3/76
Estimated FY 1976	584	155		100	684		684	669	513	4/76	3/77
Estimated Interim Quarter								174	339		
Proposed FY 1977								339			
All Other											
Total Cost of Project	1992	483		300	2292	2	2294	2294			

Expenditures and Unliquidated are to be computed on an accrual basis.
Describe.

*Includes 28 deobligated funds
** Includes 71 for training and subcontract early in FY 76

Attachment F

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

KPA Title #6 Agricultural Management
Project Number 720-936
Project Title Ag. Management Commodity Systems
Contract Manager Paul Worthington, TA/DA

Contract No. ~~AID-csd~~ 3153 Contractor Harvard Business School

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 76
Life-of-Contract Cost: 771

	Contract or PASA					Direct[2/] AID	Total Obligations	Total[1/] Expenditures	Unliquidated[1/] as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants[2/]	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	388	95		110	498		498	311	187	6/71	3/75
2. Actual FY 1975	183	45		90	273		273	184	276*	4/75	3/76
3. Estimated FY 1976	250	63		100	350		350	339	287	4/76	3/77
4. Estimated Interim Quarter								93	194		
5. Proposed FY 1977								~~194~~			
6. All Other											
7. Total Cost of Project	821	203		300	1121		1121	1121			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*Includes 40 for subcontract to be let early in FY 76

Contract No. _____ Contractor _____

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost: ____

	Contract or PASA					Direct[2/] AID	Total Obligations	Total[1/] Expenditures	Unliquidated[1/] as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants[2/]	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approval No. 1975

LPA Title #6 Agricultural Management
Project Number 720-936
Project Title Ag. Management (Implementation)
Contract Manager Paul Worthington

Contract No. AID/csd-3630 Contractor Gov. Affairs Inst.

Obligation: Initial FY 72 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Contract Cost: 662

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	405	121			405		405	240	165	6/72	3/75
2. Actual FY 1975	255	67			255	2	257	200	222*	4/75	3/76
3. Estimated FY 1976	334	92			334	-	334	330	226	4/76	3/77
4. Estimated Interim Quarter								81	145		
5. Proposed FY 1977								145			
6. All Other											
7. Total Cost of Project	994	280			994	2	996	996			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. $2,106 Evaluation of Seminar
- $31,000 for Pilot training to be held July/Aug 75

Contract No. 3132 Contractor Michigan St. University

Obligation: Initial FY 1971 Final FY 1971
Service : Initial FY 1972 Final FY 1974
Life-of-Contract Cost: 177

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	177	78**			177		177	177*	-0-	6/71	5/74
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*$28 of this deobligated
**Reduced to 74 by deobligation $28

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Agricultural Management
Project# 720-986
Project Title Local Action Guidance and Implementation
Contract # 931-11-720-986-73 ; AFR-C-73-15; & Other
Contractor Development Alternatives, Inc., & Other
Contract Manager Jerome French, TA/DA

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 74 Final FY 78
Life-of-Project Cost: $ 740 ($000)

Date of Current Project Approval 12/72
Project Approved Thru FY 76
New/Revised PP due TA/PM 12/75

Date of Current PAR None
Next Evaluation Scheduled 9/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	297	90	31		328		328	232	96	6/73	9/75
2. Actual FY 1975	318	141			318		318	231	183	7/75	5/76
3. Estimated FY 1976	279	106			279		279	269	193	6/76	5/77
4. Estimated Interim Quarter								76	117		
5. Proposed FY 1977	150	40			150		150	210	57		
6. All Other								57			
7. Total Cost of Project	1044	377	31		1075		1075	1075			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Techn

KPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French, TA/DA

Contract
(In t

Contract No. AID/526-345 Contractor Paraguayan Center for Sociological

	U.S. Technicians $	U.S. Technicians MM	Contract or PASA Other Direct Contract Cost	Subco or
1. Through FY 1974			31	
2. Actual FY 1975				
3. Estimated FY 1976				
4. Estimated Interim Quarter				
5. Proposed FY 1977				
6. All Other				
7. Total Cost of Project			31	

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. 931-11-720-986-73 Contractor Development Alternatives, Inc.

	U.S. Technicians $	U.S. Technicians MM	Contract or PASA Other Direct Contract Cost	Subco or
1. Through FY 1974	196	42		
2. Actual FY 1975	315	138		
3. Estimated FY 1976	121	41		
4. Estimated Interim Quarter				
5. Proposed FY 1977	150	40		
6. All Other				
7. Total Cost of Project	782	331		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French, TA/DA

Project Approved Thru FY 76

Contract No. RSSA USDA 6-74 Contractor USDA

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 75 Final FY 76
Life-of-Contract Cost: 96,000

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	(40)	(9)			(40)		(40)	(40)	(0)	10/74	6/75
3. Estimated FY 1976	56	12			56		56	56		/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	56	12			56		56	56			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
— *Non-Add-Funded under KPA #1 project 060

Contract No. Grant Contractor United Nations Research Institute for Social Development

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 80,000

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	80	41			80		80	25	55	8/75	8/77
4. Estimated Interim Quarter	0							10	45		
5. Proposed FY 1977								45	0		
6. All Other								0			
7. Total Cost of Project	80	41			80		80	80			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

PPA Title Agricultural Management
Project Number 720-986
Project Title Local Action Guidance & Implementation
Contract Manager Jerome French, TA/DA

Project Approved Thru FY 76

Contract No. AID/CM/ AFR-C-73-15 Contractor Near East Foundation

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 76
Life-of-Contract Cost: 57,000*

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	35*	24			35		35	13	22	6/73	9/75
2. Actual FY 1975								17	5		
3. Estimated FY 1976	22	12			22		22	17	10	9/75	9/76
4. Estimated Interim Quarter								10			
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	57	36			57		57	57			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
— *Original obligation $60,000 of which $25,000 was deobligated by contract office.

Contract No. AID/AFR-771, T.O. No. 19 Contractor TransCentury Corp.

Obligation: Initial FY 73 Final FY 76*
Service : Initial FY 73 Final FY 76
Life-of-Contract Cost: 69,000

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	66	24			66		66	51	15	5/73	8/74
2. Actual FY 1975	3	3			3		3	18 **		8/74	12/74
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	69	27			69		69	69			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*Contract terminated and activity transfered to DAI 2/75.
**$5,000 unexpended will be deobligated.

Attachment F

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KFA Title #6 Agricultural Management
Project# 064
Project Title ERS & Extension Service USDA RSSA

Contract # RSSA 3-74
Contractor USDA
Contract Manager Ruth Lanchetti

Obligation: Initial FY 73 Final FY Continuing
Service : Initial FY 73 Final FY " "
Life-of-Project Cost: $255 per year
($000)

Date of Current Project Approval
Project Approved Thru FY FY 75
New/Revised PP due TA/PM June 75

Date of Current PAR 6/21/75
Next Evaluation Scheduled 3/76
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	286				286		286	286	-0-	7/75	6/76
3. Estimated FY 1976	255				255		255	255	-0-	8/76	9/76
4. Estimated Interim Quarter	60				60		60	60	-0-	10/76	9/77
5. Proposed FY 1977	255				255		255	255	-0-	10/77	9/78
6. All Other											
7. Total Cost of Project	856				856		856	856			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*This project funded under TA/AG

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Title Agr. Management
Project # New*
Project Title Development Administration Field Support
Contract #
Contractor U. Of Tenn. - others to be selected
Contract Manager Kenneth Kornher

Project Fiscal Data Sheet

Obligation: Initial FY ___ Final FY ___
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ ___ ($000)

Date of Current Project Approval New
Project Approved Thru FY NEW
New/Revised PP due TA/PM 12/75

Date of Current PAR New
Next Evaluation Scheduled New
Type New

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
Through FY 1974											
Actual FY 1975											
Estimated FY 1976	122	39			122		122	50	72	1/76	12/76
Estimated Interim Quarter	400	109			400		400	50	422	1/77	12/78
Proposed FY 1977 *	(400)	109			(400)		(400)			1/78	12/79
All Other	(900)				(900)		(900)				
Total Cost of Project	522				522		522	100			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*To be transferred to KPA #30 in FY 77

Attachment F 2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title #6 Agricultural Management
Project Number None
Project Title Development Administration Field Support
Contract Manager Kenneth Kornher, TA/DA

Project Approved Thru FY N/A

Contract No. N/A Contractor University of Tennessee

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost: ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	122	39			122		122	50	72	2/76	12/77
4. Estimated Interim Quarter	-				-		-	30	42		
5. Proposed FY 1977	(150)	46			(150)		(150)			2/77	2/78
6. All Other	(260)				(260)		(260)				
7. Total Cost of Project	122				122		122	80			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. N/A Contractor to be selected

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost: ____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	150	50			150		150	8	142	9/76	3/78
5. Proposed FY 1977	-				-		-	100	42		
6. All Other	(260)				(260)		(260)				
7. Total Cost of Project	150				150		150	108			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #6 Agricultural Management
Project Number New
Project Title Development Administration Field Support
Contract Manager Kenneth Kornher, TA/DA

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY N/A

Contract No. N/A Contractor to be selected

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost: ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	250	64			250		250	12	238	7/76	6/78
5. Proposed FY 1977	-				-		-	110	128		
6. All Other	(250)				(250)		(250)				
7. Total Cost of Project	250				250		250	122			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. N/A Contractor to be selected

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost: ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	(250)				(250)		(250)			1/77	12/79
6. All Other	(130)				(130)		(130)				
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

Title Agr. Management #6
ject# New
t Title Agricultural Commodity Systems Management Phase II
ract # N/A
tractor Harvard Business School
tract Manager Paul Worthington TA/DA

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 12/75

Date of Current PAR New
Next Evaluation Scheduled New
Type New

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
Through FY 1974											
Actual FY 1975											
Estimated FY 1976											
Estimated Interim Quarter											
Proposed FY 1977	450			300			750	180	570	4/77	3/79
All Other	300			150			450	1020			
Total Cost of Project	750			450			1200	1200			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

Title Agr. Management #6
ject# New
ject Title Agr. Management Plan Implementation Phase II
tract # N/A
ntractor GAI and other
ntract Manager Paul Worthington

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 11/75

Date of Current PAR New
Next Evaluation Scheduled New
Type New

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
Through FY 1974											
Actual FY 1975											
Estimated FY 1976											
Estimated Interim Quarter											
Proposed FY 1977	500				500		500	130	370	4/77	3/79
All Other	500				500		500	870			
Total Cost of Project	1000				1000		1000	1000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 6 Agricultural Management
Project# New
Project Title Program Development and Support

Contract # New
Contractor Unknown
Contract Manager

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____
($000)

Date of Current Project Approval NEW
Project Approved Thru FY ____ NEW
New/Revised / due TA/PM 1/76
(PID)
Date of Current PAR NONE
Next Evaluation Scheduled NEW
Type

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	(1200)				(1200)		(1200)	(900)	(300)	7/75	6/76
4. Estimated Interim Quarter	265				265		265	(300)	265	7/76	9/76
5. Proposed FY 1977	1600				1600		1600	1600		10/76	9/77
6. All Other											
7. Total Cost of Project	1600				1600		1600	1600			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Note: This project is being transferred from KPA No. 24 and includes Special Project Input, Small Research, Evaluation and Utilization and Agriculture Information Networking. The latter will be monitored by TA/PPU.

Key Problem Area No. 7

NATURAL RESOURCES FOR AGRICULTURE

KFA NO. 7

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services-Total			206	127	300	200	400			
	Ongoing - Total			206	127	300	100				
902	Remote Sensing Application-ERIM	180	184	206	127	300	100		FY 76	12/75	7/76
	New - Total			-	-	-	100	400			
	Remote Sensing for Resource Assessment & Management	181	186	-	-	-	100	400			12/76
	Research - Total			-	-	-	-	400			
	Ongoing - Total None			-	-	-	-	-			
	New - Total			-	-	-	-	400			
	Aquatic Weed Control & Utilization	182	187	-	-	-	-	200		5/76	
	Improved Use of High Altitude Lands	183	188	-	-	-	-	200		1/76	
	Section 211(d) - Total			-	908	-	-	-			
159	Natural Resources, Semi-Arid Lands	184	189	-	908	-	-	-	FY 74		
	Grand Total			206	1035	300	200	800			11/75
	General Technical Services			206	127	300	200	400			
	Research			-	-	-	-	400			
	Section 211(d)			-	908	-	-	-			

FY 1976/77 Technical Assistance Bureau Review

KPA Title 7 Natural Resources for Agriculture
Project# 995-907
Project Title Remote Sensing Applications

Contract # AID/ta-C-1148
Contractor Environmental Research Institute of Michigan
Contract Manager Merrill Conitz, TA/OST

Project Fiscal Data Sheet

Obligation: Initial FY 1971 Final IQ 1976
Service : Initial FY 1971 Final FY 1977
Life-of-Project Cost: $ 902
($000)

Date of Current Project Approval 6/8/73
Project Approved Thru FY 1976
New/~~Revised~~ PP due TA/PM 12/75

Date of Current PAR June 13, 1974
Next Evaluation Scheduled July 1976
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	455	181	57		512		512	512	-		
2. Actual FY 1975	54	10	1	145	206		206	189	17*	9/74	6/76
3. Estimated FY 1976	300				300		300	267	50	9/75	8/76
4. Estimated Interim Quarter	100				100		100	100	0	12/75	9/76
5. Proposed FY 1977	-				-		-	-			
6. All Other											
7. Total Cost of Project					1118		1118	1118			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Grants to developing countries for improving capabilities in remote sensing, $100,000 per year. Subcontract with System Planning Corporation is $45,000 during FY 1975.

* Per TAB/ERIM records. For SER/FM balance see KPA Table.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 7. Natural Resources for Agriculture
Project #
Project Title Remote Sensing for Resource Assessment and Management
Contract #
Contractor
Contract Manager M. Conitz, TA/OST

Obligation: Initial FY IQ Final FY 80
Service : Initial FY IQ Final FY 81
Life-of-Project Cost: $
($000)

Date of Current Project Approval
Project Approved Thru FY
New/~~Revised~~ PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA										
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977					100		100				
6. All Other					400		400				
7. Total Cost of Project					1300		1300				
					1800		1800				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 7 - Natural Resources for Agriculture
Project#
Project Title Aquatic Weed Control and Utilization

Contract # -
Contractor Not yet determined
Contract Manager TA/OST - Wm. H. Littlewood

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 78
Service : Initial FY 77 Final FY 79
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
Now/~~Updated~~ PP due TA/PM 5/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975						0					
3. Estimated FY 1976						0					
4. Estimated Interim Quarter						0					
5. Proposed FY 1977						0					
6. All Other						200					
7. Total Cost of Project						200					

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 7. - Natural Resources for Agriculture
Project# 931 -
Project Title High Altitude Lands

Contract #
Contractor University of Arizona
Contract Manager M. Kux

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 79
Life-of-Project Cost: $
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 01-76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other					200		200				
7. Total Cost of Project					100		100				
					300		300				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 7 Natural Resources for Agriculture
Project# 931-11-120-159
Project Title Integrated Planning and Management of Semi-Arid Lands
Contract # AID/ta-G-1111
Contractor University of Arizona
Contract Manager M. Kux

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $ 1,045,000 ($000)

Date of Current Project Approval 05-31-74
Project Approved Thru FY 74
New/Revised PP due TA/PM -

Date of Current PAR none
Next Evaluation Scheduled 11-75
Type B

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	0		0		1,045		1,045	0	0	7-74	6-79
2. Actual FY 1975	94		46					140*	905		
3. Estimated FY 1976	156.5		73.5					230	675		
4. Estimated Interim Quarter											
5. Proposed FY 1977	156.5		103.5					260	415		
6. All Other	267.85		147.15					415	0		
7. Total Cost of Project					1,045		1,045	1,045			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Projected 1st year expenditures from total 5-year 211-d grant of $1,045.000 from FY 74 funds.

TITLE XII PROGRAM GRANTS

TITLE XII PROGRAM SUPPORT

Ten million dollars is reserved for Title XII program support in FY 1977 for long-term collaborative university research. Such support would be authorized in the Bill reported out of the House International Relations Committee. Such program support is in addition to contract research in Food and Nutrition and grants to International Agricultural Research Centers, which are provided for elsewhere in the proposed FY 77 budget, and which also would be authorized under Title XII. At this stage, it is impossible to predict the location of program support funds among the key problem areas in Food and Nutrition.

It should be noted that in the HIRC Bill providing for establishment of a Board for International Agricultural Development, the duties would include "recommending to the Administrator the apportionment of funds" among the different activities authorized by Section 297 of Title XII. A portion of the $10 million will be expended for exploratory and planning grants which would permit U. S. Universities to develop among themselves and LDC institutions cooperative plans for research and other problem solving activity in Food and Nutrition.

No F-1 or F-2 tables provided at this time.

TITLE XII - Program Grants

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Title XII - Program Grants - GTS							10,000			
	Total							10,000			

Key Problem Area No. 31

INTERMEDIATE TECHNOLOGY

FTA No. 31 Intermediate Technology

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No. Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
Intermediate Technology - GTS	190	194			200		5,000			
Food and Nutrition					-0-		3,000			
Selected Development Problems					200		2,000			
					189					

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

EPA Title Intermediate Technology (KPA #31)
Project# New
Project Title Intermediate Technology

Contract # New
Contractor Unknown
Contract Manager Edgar Owens, TA/RD

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval New Proposal
Project Approved Thru FY New Proposal
New/Revised PP due TA/PM 12/75

Date of Current PAR New
Next Evaluation Scheduled ____
Type ____

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974		--	--	--	--	--	--	--	--	--	--
2. Actual FY 1975	--	--	--	--	--	--	--	--	--	--	--
3. Estimated FY 1976	200				200 3/		200 3/	100	100	5/76	4/77
4. Estimated Interim Quarter								25	75		
5. Proposed FY 1977	5,000				5,000 4/		5,000 4/	2,575	2,500	5/77	5/78
6. All Other	800				800		800	3,300	-0-		
7. Total Cost of Project	6,000*				6,000		6,000	6,000	-0-	---	----

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Funded under Selected Development Problems.
*Total cost to be adjusted at a later date.
4/ Funded $3,000 under Food and Nutrition and $2,000 under Selected Development Problems.

Key Problem Area No. 8

NUTRITIOUS LOW-COST FOOD

KPA NO. 8 - Low Cost Nutritious Foods

TA/N

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total	-	-	560	278	1894	325	1610	-	-	-
	Ongoing Total	-	-	560	278	700	140	725	-	-	-
831	Food and Nutrition Tech Services	194	199	560	278	700	140	725	78	1975	2/76
	New Total			-	-	1194	185	885	-	-	-
-	Clinical Assay High Protein Food Sources	195	201	-	-	264	185	510	-	4/75	
-	Soybean Utilization and Village Processing	196	202	-	-	400	0	300	-	11/75	
-	Improving Nutritive Value of Wheat Flour	197	203	-	-	380	0	75	-	11/75	
-	High Lysine Corn Nutrition Evaluation	198	204	-	-	150	-	-	-	11/75	
885	Economics of Fortification	-		See KPA #10	-	-	-	-	-	-	
	Research - Total			227	172	217	300	939	-	-	
	Ongoing - Total			227	172	22	0	0	-	-	

KPA NO. 8 (continued)

TA/N

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
459	Clinical Evaluation of New Protein Sources	199	205	37	40	-	-	-	-		
481	Improving Nutrition of Cereal Foods	200	206	-	30	16	-	-	-		
492	Improvement of Rice by Fortification	201	207	26	8	-	-	-	-		
544	Corn Fortification Field Testing	202	208	139	74	6	-	-	77	12/75	12/75
519	Dietary Caloric Intake and Protein Utilization	203	209	25	20	-	-	-	-		
	New - Total					195	300	939			
-	Extrusion Processed Foods	204	211	-	-	195	-	74	RAC Approval		
-	Increasing Legume Utilization	205	212	-	-	-	100	200	-	2/76	
-	Calorie Supplementation Food Grains	206	213	-	-	-	200	320	-	12/75	
-	Increased Availability of Carbohydrates	207	214	-	-	-	-	345	-	12/76	
	KPA # 8 TOTAL			787	450	2111	625	2549			
	General Technical Services			560	278	1894	325	1610			
	Research			227	172	217	300	939			
	Section 211(d)					193					

Shelf items - TA/N
KPA NO. #8

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
GTS - New											
	"Enhancing LDC Food Technology Capabilities"	208	215	--	--	--	--	250	--	3/76	
						193 a					

TA - 8/15/75

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Low Cost Nutritious Food - KPA #8
Project# 560-831
Project Title Food and Nutrition Technical Services

Contract # RSSA - USDA 1-74
Contractor USDA/ERS, Nutrition and Agri-business Group
Contract Manager Pound
Formerly PASA TA(AJ) 1-69 and amdts.

Obligation: Initial FY 69 Final FY Continuing
Service : Initial FY 69 Final FY Continuing
Life-of-Project Cost: $ 4,601 ($000)

Date of Current Project Approval 1978
Project Approved Thru FY 1978
New/Revised PP due TA/PM 1975

Date of Current PAR 3/15/75
Next Evaluation Scheduled February, 1976
Type TAB Option A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	1,035	XX		176	1,211	0	1,211	1,211	0	7/1/68	6/30/74
2. Actual FY 1975	215	37		325	540	20	560	282	278	7/1/74	4/30/76
3. Estimated FY 1976	295	38		330	625	75	700	600	378	7/1/75	3/31/77
4. Estimated Interim Quarter	67	9		73	140	0	140	322	196	7/1/76	12/30/77
5. Proposed FY 1977	275	40		375	650	75	725	721	200	10/1/76	9/30/79
6. All Other	262	39		388	650	75	725	925	100	7/1/77	12/30/78
7. Total Cost of Project	2149	163		1667	3816	245	4061	4061	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

T-40

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 8 Low Cost Nutritious Foods
Project# New
Project Title Clinical Assay of High Protein Sources
Contract # New
Contractor To Be Selected
Contract Manager S.G. Kahn, TA/N

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 79
Service : Initial FY 76 Final FY 80
Life of Project Cost: $ ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PN (submitted 4/75)

Date of Current PAR -
Next Evaluation Scheduled -
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	264						264				
4. Estimated Interim Quarter	185						185				
5. Proposed FY 1977	510						510				
6. All Other	466						466				
7. Total Cost of Project	1425						1425				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

T-41

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #8 GTS
Project# 931
Project Title Soy Bean Utilization

Contract #
Contractor To be selected
Contract Manager I. Hornstein

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ 700 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 11/75

Date of Current PAR
Next Evaluation Scheduled 77
Type AR

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	400						400				
4. Estimated Interim Quarter											
5. Proposed FY 1977	300						300				
6. All Other											
7. Total Cost of Project	700						700				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

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Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title #8 GTS
Project# 931
Project Title Improving Nutritive Value Wheat Flour
Contract #
Contractor Kansas State University
Contract Manager I. Hornstein

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $455 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 11/15

Date of Current PAR
Next Evaluation Scheduled 77
Type AR

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	380						380				
4. Estimated Interim Quarter											
5. Proposed FY 1977	75						75				
6. All Other											
7. Total Cost of Project	455						455				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

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Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #8 GTS
Project# 931-
Project Title High Lysine Corn Nutrition Evaluation

Contract #
Contractor Proposal - PAHO/INCAP
Contract Manager H. L. Rice

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 77
Life-of-Project Cost: $ 150 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 11/75

Date of Current PAR
Next Evaluation Scheduled 12/76
Type A. R.

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	150						150				
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	150						150				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title No. 8 - Low Cost Nutritious Food
Project# 459
Project Title Clinical Eval of New Protein Sources
Contract #
Contractor
Contract Manager

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval ____
Project Approved Thru FY ____
New/Revised PP due TA/PM ____

Date of Current PAR ____
Next Evaluation Scheduled ____
Type ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975							556	488	68		
3. Estimated FY 1976							37	65	40		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title #8 Low Cost Nutritious Foods
Project# 560-481
Project Title Improving the Nutritive Value of Cereal Based Wheat

Contract # AID/csd 1586
Contractor Kansas State Univ.
Contract Manager I. Hornstein

Project Fiscal Data Sheet

Obligation: Initial FY 67 Final FY 76
Service : Initial FY 68 Final FY 76
Life-of-Project Cost: $ 1178 ($000)

Date of Current Project Approval 9-30-75
Project Approved Thru FY 76
New/Revised PP due TA/PM NA

Date of Current PAR NA
Next Evaluation Scheduled NA
Type

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MY								From Mo/Yr	To Mo/Yr
1. Through FY 1974	1162	300			1162		1162	967	195	6/67	12/73
2. Actual FY 1975	0		0	0	0	0	0	165	30	12/73	3/75
3. Estimated FY 1976	16	0.5	0	0	16	0	16	46	0	3/75	9/75
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	1178	300.5	0	0	1178	0	1178	1178	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title No. 8 - Low Cost Nutritious Foods
Project# 992
Project Title Improvement of Rice by Fortification
Contract # 2170 and 3291
Contractor Howard School of Public Health
Contract Manager

Obligation: Initial FY 68 Final FY
Service : Initial FY Final FY
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY 1976
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974					576		576	492	84		
2. Actual FY 1975					26		26	102	8		
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					602		602				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA #8 Project Fiscal Data Sheet

KPA Title Low Cost Nutritious Food
Project# 931-17-560-544
Project Title Corn Fortification Field Model

Contract #AID/csd-3357
Contractor Inst. Nutrition Central America & Panama
Contract Manager H. Rice, TA/N

Obligation: Initial FY 72 Final FY 76
Service : Initial FY 72 Final FY 76
Life-of-Project Cost: $ 563 ($000)

Date of Current Project Approval FY 72
Project Approved Thru FY 76
New/Revised PP due TA/PM 12/75 *

Date of Current PAR May 1975
Next Evaluation Scheduled Oct. 1975
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	-	-	418	-	418	-	418	347	71	9/72	3/75
2. Actual FY 1975	-	-	139	-	139	-	139	136	74	3/75	12/75
3. Estimated FY 1976	-	-	6	-	6	-	6	80*	0	12/75	3/76
4. Estimated Interim Quarter	-	-	-	-	-	-	-	-	-	-	-
5. Proposed FY 1977	-	-	-	-	-	-	-	-	-	-	-
6. All Other	-	-	-	-	-	-	-	-	-	-	-
7. Total Cost of Project	-	-	563	-	563	-	563	563	0	-	-

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Project expected to terminate in December and be replaced by a new project design.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title No. 8 · Low Cost Nutritious Food
Project# 519
Project Title Dietary Calorie Intake and Protein Utilization
Contract # csd 2808
Contractor MIT
Contract Manager

Project Fiscal Data Sheet

Obligation: Initial FY 70 Final FY 75
Service : Initial FY Final FY
Life-of-Project Cost: $ [illegible]
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974							335	331	4		
2. Actual FY 1975							25	9	20		
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #8 Research
Project#
Project Title Extrusion Processed Foods

Contract #
Contractor University of Rhode Island
Contract Manager H. L. Rice

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 269 ($000)

Date of Current Project Approval 5/75
Project Approved Thru FY 79
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled 8/76
Type A.R.

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	195						195				
4. Estimated Interim Quarter											
5. Proposed FY 1977	74						74				
6. All Other											
7. Total Cost of Project	269						269				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title #8 Research
Project# 931-
Project Title Increasing Legume Utilization

Contract #
Contractor Proposed PAHO/INCAP
Contract Manager H. L. Rice

Project Fiscal Data Sheet

Obligation: Initial FY I.Q. Final FY 77
Service : Initial FY I. Q. Final FY 78
Life-of-Project Cost: $ 300 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 2/76

Date of Current PAR
Next Evaluation Scheduled 10/77
Type A.R.

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	100						100				
5. Proposed FY 1977	200						200				
6. All Other											
7. Total Cost of Project	300						300				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 8 - Low Cost Nutritious Foods
Project# (New)
Project Title Calorie Supplementation of Grain Foods

Contract # (New)
Contractor To Be Selected
Contract Manager H. Rice, TA/N

Obligation: Initial FY IQ Final FY 79
Service : Initial FY IQ Final FY 80
Life-of-Project Cost: $ 700 ($000)

Date of Current Project Approval (New)
Project Approved Thru FY (New)
New/Revised PP due TA/PM Dec. 1975

Date of Current PAR -
Next Evaluation Scheduled -
Type -

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	200						200				
5. Proposed FY 1977	320						320				
6. All Other	180						180				
7. Total Cost of Project	700						700				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #8 Research
Project# 931-
Project Title Increasing Availability Carbohydrates

Contract #
Contractor To be Selected
Contract Manager H. L. Rice

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 80
Life-of-Project Cost: $ 345 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 2/76

Date of Current PAR
Next Evaluation Scheduled 6/77
Type A.R.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	25 *						345	245	100		
5. Proposed FY 1977	245						0	100	0		
6. All Other	100						345	345	0		
7. Total Cost of Project	345										

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Funded as small research grant.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #8
Project# 931
Project Title Enhancing Food Technology Capabilities
Contract #
Contractor To be Selected
Contract Manager I. Hornstein

Obligation: Initial FY 77 Final FY
Service : Initial FY 77 Final FY
Life-of-Project Cost: $ 250 ($000)

Date of Current Project Approval New Shelf
Project Approved Thru FY New Shelf
New/Revised PP due TA/PM
Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	250						250				
6. All Other											
7. Total Cost of Project	250						250				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 9

REACHING THE PRE-SCHOOL CHILD

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

KRA NO. 9 - Reaching the Pre-School Child

TA/N

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total		-	1080	1104	2920	810	4155	-	-	-
	Ongoing - Total			1080	1104	1880	620	2880	-	-	-
061	MCHS RSSA	212	219	69	0	80	20	80	75	1975	2/76
023	Volag Nutrition Capabilities	213	221	942	907	900	600	1500	76	3/76	10/75
045	Vitamin A Delivery Systems	214	223	66	65	630	-	1300	79	1975	5/76
	PAHO/INCAP	215		66	65	200	-	147			
	Contractor pending	215		-	-	430		1153			
831	Guidelines for Pre-School Interventions	216	226	-	-	270	-	-	74	8/75	9/76
879	Child Feeding Evaluations	217	226a	3	63	0	-	-	74	11/75	10/75
	New-Total			-	-	1040	190	1275	-	-	-
-	Changing Maternal Weaning/Dietary Practices	218	228	-	-	250	-	-	-	9/75	
-	Iron Deficiency Anemia	219	229	-	-	670	190	1275	-	8/75	
--	Applied Methodology-Child Feeding Eval.	220	230	-	-	120	-	-	-	10/75	

KPA No. 9 Reaching the Pre-School Child

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Research - Total			84	69	-	-	86	-		
	Ongoing - Total			84	69	-	-	86	-		
611	Influence Maternal Nut. on Infant Mortality and Morbidity	221	231	64	64	-	-	86	78		1976
530	Effect of Maternal Diet on Offspring	222	233	20	5	-	-	-	-		
	KPA # 9 TOTALS	-	-	1164	1173	2920	810	4241	-	-	-
	General Technical Serv.			1080	1104	2920	810	4155			
	Research			84	69	-	-	86			
	Section 211 (d)			-	-	-	-	-			
SHELF - GTS - NEW								175			
	"Impact Socio-Cultural Behavior"	223	234	-	-	-	-	125	-	3/76	
	"Nutrition Education Component of Programs"	224	235	-	-	-	-	70	-	3/76	
						211					

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title #9 Reaching the Pre-School Child
Project# 560-004
Project Title Maternal and Child Health

Contract #RSSA-HEW/CHS 12-74
Contractor Dept. Health, Education, and Welfare
Contract Manager A. Pound

Project Fiscal Data Sheet

Obligation: Initial FY 68 3/ Final FY Continuing
Service : Initial FY 68 3/ Final FY Continuing
Life-of-Project Cost: $ ($000)

Date of Current Project Approval FY 1975
Project Approved Thru FY 1975
New/Revised PP due TA/PM 1975 for FY 1976-79

Date of Current PAR 5/6/75
Next Evaluation Scheduled February 1976
Type Option A

	PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	68	24			68	0	68	68	0	7/1/73	6/30/74
2. Actual FY 1975	69	24			69	0	69	69	0	7/1/74	6/30/75
3. Estimated FY 1976	80	28			80	0	80	80	0	7/1/75	6/30/76
4. Estimated Interim Quarter	20	6			20	0	20	20	0	7/1/76	9/30/76
5. Proposed FY 1977	80	28			80	0	80	80	0	10/1/76	9/30/77
6. All Other	80	24			80	0	80	80	0	7/1/77	9/30/78
7. Total Cost of Project	397	134			397	0	397	397	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Services available under DHEW/AID Technical Cooperation Support Umbrella Agreement FY 68 - FY 73.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Reaching the Pre-School Child KPA #9
Project# 93-11-560-023
Project Title Nutrition Programming Capability Voluntary Agencies (PROs)
Contract # various 4/
Contractor various
Contract Manager TA/N, C. Adelman

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $ 4050 ($000)

Date of Current Project Approval 5/21/75
Project Approved Thru FY 1976
New/Revised PP due TA/PM 3/31/76

Date of Current PAR 6/2/75
Next Evaluation Scheduled 10/30/75
Type A

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	84	14	24		108		108	–	108	5/30/74	6/30/75
2. Actual FY 1975	558	92	384		942		942	143	907	6/20/75	12/31/78
3. Estimated FY 1976	650	108	250		900		900	500	1307 3/	7/30/76	12/31/79
4. Estimated Interim Quarter	400	67	200		600		600	150	1757 3/	7/76	9/76
5. Proposed FY 1977	1000	166	500		1500		1500	1600	1657	10/76	9/30/77
6. All Other	--		--		--		--	1657	0		
7. Total Cost of Project	2692	447	1358		4050		4050	4050			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ High level of unliquidated funds due to three-year grants.
4/ e.g. FY 1976: Asia Foundation $500,000
Catholic Relief Society 300,000
Foundation for the Peoples of the South Pacific 240,000
$900,000

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title #9 - Reaching the Preschool Child
Project# 931-11-560-045
Project Title Development of Vitamin A Delivery Systems
Contract #
Contractor * (Multiple)
Contract Manager S. C. Kahn/I. Hornstein, TA/N

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 79
Service : Initial FY 75 Final FY 80
Life-of-Project Cost: $ 4,074 A*
($000)

Date of Current Project Approval 6/13/74 **
Project Approved Thru FY 79
New/Revised PP due TA/PM Summer 1975

Date of Current PAR May 1975
Next Evaluation Scheduled May 1976
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	-0-	-0-	40	-	40***	-	40	40	-	6/74	6/75
2. Actual FY 1975	60	16	6	-	66	-	66	1	65	6/75	6/77
3. Estimated FY 1976	580	142	50	-	630**	-	630	500	195	11/75	12/77
4. Estimated Interim Quarter	-	-	0	-	0	-	-	147	48	-	-
5. Proposed FY 1977	1255	301	45	-	1300**	-	1300	900	448	10/77	10/78
6. All Other	2015	484	23	-	2038**	-	2038	2486	0	10/78	10/80
7. Total Cost of Project	3910	943	164	-	4074**	-	4074	4074	0	-	-

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*WHO - 6/74 - 6/75
PAHO/INCAP - 6/75 - 6/77
Other - 6/76 - 6/79

** To be amended upward to $4,074,000.

*** This obligation was funded in FY 74 prior to the two contracts detailed in the attached F-2.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title #9 - Reaching the Pre-School Child
Project Number (New)
Project Title Development of Vit. A Delivery Systems
Contract Manager S. G. Kahn/I. Hornstein, TA/N

Project Approved Thru FY 79

Contract No. _____ Contractor PAHO/INCAP

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: 413

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	-	-	-	-	-	-	-	-	-	-	-
2. Actual FY 1975	-	-	66*	-	66	-	66	1	65	6/75	12/75
3. Estimated FY 1976	-	-	200*	-	200	-	200	215	50	12/75	3/77
4. Estimated Interim Quarter	-	-	-	-	-	-	-	40	10	-	-
5. Proposed FY 1977	-	-	147*	-	147	-	147	157	0	3/77	6/78
6. All Other	-	-	-	-	-	-	-	-			
7. Total Cost of Project	-	-	413*	-	413	-	413	413			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor _____

Obligation: Initial FY 76 Final FY 79
Service : Initial FY 76 Final FY 80
Life-of-Contract Cost: 3621

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	-	-	-	-	-	-	-	-	-	-	-
2. Actual FY 1975	-	-	-	-	-	-	-	-	-	-	-
3. Estimated FY 1976	420	142	10	-	430	-	430	285	145	10/75	10/77
4. Estimated Interim Quarter	-	-	-	-	-	-	-	107	38		
5. Proposed FY 1977	1108	301	45	-	1153	-	1153	743	448		
6. All Other	2015	484	23		2038	-	2038	486			
7. Total Cost of Project	3543	927	78	-	3621	-	3621	3621	58		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Reaching the Pre-School Child KPA #9
Project# 931-11-500-031
Project Title Guidelines-Pre-School Interventions

Contract # AID/ta-C-1129 a/
Contractor Resources Development Associates
Contract Manager TA/N J. Royer

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 78
Life-of-Project Cost: $ b/ ($000)

Date of Current Project Approval 1/10/74
Project Approved Thru FY 1975
New/Revised PP due TA/PM August 1975

Date of Current PAR 5/30/75
Next Evaluation Scheduled Sept. 1976
Type A

	Contract									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	280	60			280		280	100 (est)	180 c/	6/74	6/75
2. Actual FY 1975	-0-	-0-			-0-		-0-				
3. Estimated FY 1976	270	56			270		270	100	170	10/75	10/77
4. Estimated Interim Quarter					-0-		-0-	20	150		
5. Proposed FY 1977					-0-		-0-	150	0		
6. All Other											
7. Total Cost of Project	550	116			550		550	370			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

a./ Contract terminated for convenience in April 1975, a new contractor will be selected.

b./ Current PROP shows funding of $245,000. Actual total project cost will be approx. $370,000 ($100,00 est. for expenditures under current contract plus $270,00 est. for new contract)

c./ To be de-obligated.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 9. Reaching the Pre-School Child.
Project# 879
Project Title Child Feeding Evaluation

Contract #
Contractor
Contract Manager

Project Fiscal Data Sheet

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____
($000)

Date of Current Project Approval ____
Project Approved Thru FY ____
New/Revised PP due TA/PM ____

Date of Current PAR ____
Next Evaluation Scheduled ____
Type ____

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974					376		376	240	136		
2. Actual FY 1975					3		3	63	76		
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment 2-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title KPA 9 - Reaching the Pre-School Child
Project# New
Project Title Changing Maternal and Weaning Dietary Practices
Contract # --
Contractor To be selected
Contract Manager A.Sismanidis, TA/N(DHEW)

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 250 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 9/75

Date of Current PAR N.A.
Next Evaluation Scheduled 12/76
Type B

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 9/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	40	10			40		40	30	10	10/75	10/76
4. Estimated Interim Quarter								10	--		
5. Proposed FY 1977	160	50			160		160	140	20	10/76	4/78
6. All Other	50	15			50		50	70	--	2/78	9/78
7. Total Cost of Project	250	75			250		250	250	--		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 9 - Reaching the Pre-School Child
Project# (New)
Project Title Combatting Iron Deficiency Anemia

Contract # New
Contractor To Be Selected
Contract Manager S.G. Kahn, TA/N

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 80
Service : Initial FY 76 Final FY 81
Life-of-Project Cost: $ 4500 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM (submitted 2/75)

Date of Current PAR -
Next Evaluation Scheduled -
Type -

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	670						670				
4. Estimated Interim Quarter	190						190				
5. Proposed FY 1977	1275						1275				
6. All Other	2365						2365				
7. Total Cost of Project	4500						4500				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title #9 Reaching the Pre-School Child
Project# 931-
Project Title Applied Methodology-Child Feeding Evaluation
Contract #
Contractor To be selected
Contract Manager Jack Royer, TA/N

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 77
Life-of-Project Cost: $120,000
($000)

Date of Current Project Approval N/A
Project Approved Thru FY N/A
New/Revised PP due TA/PM 10/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	M/M	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976			70*			50	120	90	30	12/75	12/76
4. Estimated Interim Quarter								20	10		
5. Proposed FY 1977								10			
6. All Other											
7. Total Cost of Project			70			50	120	120	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Working group and conference costs

* Use of a local contractor in the country selected for evaluation is planned.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #9 - Reaching the Pre-School Child
Project# 560-611
Project Title Influence of Maternal Nutrition on Infant Mortality and Morbidity
Contract # AID/ta-C-1224
Contractor PAHO/INCAP
Contract Manager S.G. Kahn, TA/N

Project Fiscal Data Sheet

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $ 150 ($000)

Date of Current Project Approval RAC(12/74)
Project Approved Thru FY 77
New/Revised PP due TA/PM (NA)

Date of Current PAR (NA)
Next Evaluation Scheduled Summer 1976
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	-	-	-	-	-	-	-	-	-	-	-
2. Actual FY 1975	-	-	64	-	64	-	64	10	54	6/75	3/77
3. Estimated FY 1976	-	-	-	-	-	-	0	26	28	-	-
4. Estimated Interim Quarter	-	-	-	-	-	-	0	26	2	-	-
5. Proposed FY 1977	-	-	33	-	33	53	86	88	0	3/77	6/78
6. All Other	-	-	-	-	-	-	-				
7. Total Cost of Project	-	-	97	-	97	53	150	150	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Conference to be supported during final year of this contract (est. 1977-78).

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title No. 9 Reaching the Pre-School Child.
Project# 931-11-520-1230
Project Title Effect of Maternal Diet on Offspring
Contract #
Contractor
Contract Manager

Project Fiscal Data Sheet

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974							160	159	1		
2. Actual FY 1975	20				20		20	16	5		
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title KPA 9 - National Planning and Motivation
Project# New
Project Title Impact of Social and Cultural Behaviors on Nutrition
Contract # --
Contractor To be selected
Contract Manager A. Sismanidis, TA/N(DHEW) & IPA

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 79
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM 10/76

Date of Current PAR N.A.
Next Evaluation Scheduled FY 78
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 9/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	125	50			125		125	110	15	11/76	12/77
6. All Other	375	120			375		375	390	--	12/77	9/79
7. Total Cost of Project	500				500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Shelf Project

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title KPA 9 - Reaching the Pre-School Child
Project# New
Project Title Nutrition Education Component of Programs for Infants and Pre-School Children
Contract # --
Contractor To be selected
Contract Manager A. Sismanidis, TA/N(DHEW)

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY79
Service : Initial FY 77 Final FY79
Life-of-Project Cost: $ 250 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM Oct. '76

Date of Current PAR N/A
Next Evaluation Scheduled FY 78
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 9/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	70	18			70		70	65	5	11/76	10/77
6. All Other	180	60			180		180	185	--	10/77	9/79
7. Total Cost of Project	250				250		250	250			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Shelf Project

Key Problem Area No. 10

NATIONAL NUTRITION PLANNING AND MOTIVATION

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

KPA NO. 10 - Nutrition Planning and Motivation

TA/N

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			1305	1303	1223	900	950	-	-	-
	Ongoing - Total			1305	1303	1223	625	950	-	-	-
799	Scientific and Technical Support	226	240	190	148	225	50	225	75	9/75	-
	- National Academy of Sciences	227		(46)		(70)		(80)			1/76
	- LIFE	227		(121)		(155)		(145)			12/75
	- Other (Conference)			(23)			(50)				
872	Evaluation Nutrition Education	228	242	145	112	120	0	0	76	9/76	NA
	- Synectics	229		[illegible]	[illegible]	[illegible]	-	-			
	- Other	230		[illegible]	[illegible]	-					
885	Analysis and National Planning - Total	231	246	883	816	853	450	700	76	3/76	
	- Dietary & Nutrition Surveys CDC RSSA	232		60		127	25	100			
	- Dietary Surveys - UCLA	232		120		0	0	0			
	- TA by Meharry Medical College	233		299 *		0	250	250			
	- TA Services by Contractor (New)	233				113	29	131			
	- Workshops (2) by MIT	234		135		282	0	0			
	- Africa Nut. Planner Workshop	234				94	0	0			
	- Misc. Conferences, IQC's, etc.	235		91		237	146	219			
	- Harvard			178		0	0	0			
993	New Approaches Mass Media - Total	236	249	87	227	25	125	25	76	9/76	
	- Synectics Corp.	237		80			-				
	- Contractor Selection pending	237		-			125				
	- Manoff International	238		7		25	-				
	- Manoff International	238		-							
	New - Total			-	-	-	275	0	-	-	-
	Effect Nutr. Services Family PLAN	227	252				275	0	-	9/75	

* Funded thru 6/30/76

KPA NO. 10 (continued)

TA/N

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
885	Nutrition Planning - Community Level 1/			1/	-	-	-	-	-	-	-
	Research - Total				149	157	0	425			
	Ongoing - Total				149	157	0	0			
529	Clinical and Sub-Clinical Malnutrition		254	-	4	-	-	-	76	-	
568	Community Level Interventions	240	255	0	145	157	-	-	77	-	
	New - Total				0	0	0	425			
	Nutr. Requirements Under Stress	241	256		-	-	-	425		11/75	5/76
	211-D Total			-	554	-	-	-	-		
	Ongoing			-	554	0	0	0			
160	National Nutrition Planning and Motivation	242	257	-	554	0	0	0	79		11/75
	KPA # 10 TOTALS			1305	2006	1380	900	1375			
	General Technical Services			1305	1363	1223	900	950			
	Research			-	149	157	-	425			
	Section 211 (d)			-	554	-	-	-			

1/ Included in project 560-885 in FY1975

225 k

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #10 Nutrition Planning & Motivation
Project# 560-799
Project Title Scientific and Technical Support

Contract # various
Contractor multiple
Contract Manager Amy Pound

Obligation: Initial FY 68 Final FY Continuing
Service : Initial FY 68 Final FY Continuing
Life-of-Project Cost: $1,626 ($000)

Date of Current Project Approval FY 75
Project Approved Thru FY 75
New/Revised PP due TA/PM 9/75

Date of Current PAR 1/75
Next Evaluation Scheduled 12/75
Type Option A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	506	243	205	none	711	0	711	591	120	See F-2 attached	
2. Actual FY 1975	140.5	43	22.5	"	163	27 2/	190	162	148		
3. Estimated FY 1976	178	44	47	"	225	0	225	222	151		
4. Estimated Interim Quarter	0	0	0	"	0	50	50	201	0		
5. Proposed FY 1977	171	44	54	"	225	0	225	217	8		
6. All Other	158	44	67	"	225	0	225	233	0		
7. Total Cost of Project	1153.5	418	395.5	"	1549	77	1,626	1,626	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Invitational Travel Dakar Food Storages Practices Seminar, November 1975.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #10 Nutrition Planning and Motivation
Project Number 931-11-560-799
Project Title Scientific and Technical Support
Contract Manager Pound

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

Contract No. AID/csd-2570 Contractor National Academyoof Sciences

Obligation: Initial FY 70 Final FY continuing
Service : Initial FY 70 Final FY continuing
Life-of-Contract Cost:

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$ 3/	MM									
1. Through FY 1974	172	27	15		187	0	187	134	53	4/30/70	3/75
2. Actual FY 1975	40.5	7	5.5		46	0	46	73	26	3/75	4/30/76
3. Estimated FY 1976	63	8	7		70	0	70	76	20	5/1/76	4/30/77
4. Estimated Interim Quarter	0	0	0		0	0	0	20	0	0	0
5. Proposed FY 1977	73	8	7		80	0	80	72	8	5/1/77	4/30/78
6. All Other	58	8	7		65	0	65	73	0		
7. Total Cost of Project	406.5	58	41.5		448	0	448	448	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Includes travel costs of committee member and ad-hoc panel participants.

Contract No. AID/ta --C- 1071 Contractor League for International Food Education (a)
(a) formerly Grant AID-csd-1915 (68-73) and Amdts. 1-9

Obligation: Initial FY 68 Final FY Continuing
Service : Initial FY 68 Final FY Continuing
Life-of-Contract Cost:

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	334	216	190	0	524	0	524	457	67	6/68	2/74
2. Actual FY 1975	100	36	17	0	117	27	144	89	122	2/ 75	2/76
3. Estimated FY 1976	115	36	40	0	155	0	155	146	131	2/76	2/77
4. Estimated Interim Quarter	0	0	0	0	0	50	50	181	0	7/76	9/76
5. Proposed FY 1977	98	36	47	0	145	0	145	145	100	2/77	2/78
6. All Other	100	36	60	0	160	0	160	160	0	-	-
7. Total Cost of Project	747	360	354	0	1,101	77	1,178	1,178	-	-	-

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Invitational travel orders to Dakar (November 1974) Seminar
(a) formerly 560-804

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #10 Nutrition Planning and Motivation
Project# 560-872
Project Title Evaluation of Nutrition Education

Contract # see F-2 attachment
Contractor see F-2 "
Contract Manager

Obligation: Initial FY 70 Final FY 77
Service : Initial FY 70 Final FY 77
Life-of-Project Cost: $ 411.4
($000)

Date of Current Project Approval 9/73
Project Approved Thru FY 76
New/Revised PP due TA/PM 9/76

Date of Current PAR 5/30/75
Next Evaluation Scheduled 5/30/76
Type Option B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	146.4	55			146.4	0	146.4	117.6	28.8		
2. Actual FY 1975	128	53			128	17 2/	145	61.8	112		
3. Estimated FY 1976	120	35			120	0	120	118	114		
4. Estimated Interim Quarter	0				0	0	0	30	84		
5. Proposed FY 1977	0				0	0	0	84	0		
6. All Other	0				0	0	0	0	0		
7. Total Cost of Project	394.4	143			394.4	17 2/	411.4	411.4			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Not noted on F-2 attachments.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

KPA Title National Planning and KPA #10 - Motivation
Project Number 560-872
Project Title Evaluation of Nutrition Education
Contract Manager A.Sismanidis, TA/N(DHEW)

Contract No. AID/csd-2586 Contractor Univ. of Iowa

Obligation: Initial FY 70 Final FY 71
Service : Initial FY 70 Final FY 71
Life-of-Contract Cost: $24.0

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	24.0	10			24.0	--	24.0	24.0	0	4/70	12/70
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	24.0	10			24.0	--	24.0	24.0	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/csd 3358 Contractor Synectics Corp.

Obligation: Initial FY 72 Final FY 77
Service : Initial FY 72 Final FY 77
Life-of-Contract Cost:

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	122.4	45			122.4	--	122.4	93.6	28.8	4/72	9/75
2. Actual FY 1975	28.0	8			28.0		28.0	52.8	4.0		
3. Estimated FY 1976	120.0	35			120.0		120.0	60.0	64.0	8/75	4/77
4. Estimated Interim Quarter	--							20.0	44.0		
5. Proposed FY 1977	--							44.0	--		
6. All Other	--										
7. Total Cost of Project	270.4	88			270.4	--	270.4	270.4	--		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title National Planning and KPA #10 - Motivation
Project Number 560-872
Project Title Evaluation of Nutrition Education (growth chart)
Contract Manager A/ Sismanidis, TA/N(DHEW)

Project Approved Thru FY 76

Contract No. _____ Contractor selection in process

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 77
Life-of-Contract Cost: $100,000

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	--										
2. Actual FY 1975	100.0	45			100.0	--	100.0	2.0	98.0	6/75	6/77
3. Estimated FY 1976								58.0	40.0		
4. Estimated Interim Quarter								10.0	30.0		
5. Proposed FY 1977								30.0	--		
6. All Other											
7. Total Cost of Project	100.0	45			100.0	--		100.0	--		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor _____

Obligation: Initial FY _____ Final FY _____
Service : Initial FY _____ Final FY _____
Life-of-Contract Cost: _____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #10- Nutrition Planning & Motivation
Project# 931-11-560-885
Project Title Analysis and National Planning

Contract # See F-2 Attachments
Contractor See F-2 Attachments
Contract Manager See F-2 Attachments

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 73 Final FY 78
Life-of-Project Cost: $ 3,918 ($000)

Date of Current Project Approval 4/74
Project Approved Thru FY 76
New/Revised PP due TA/PM 3/76

Date of Current PAR 6/75
Next Evaluation Scheduled 3/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974	228	112	591	- 0 -	819	0	819	393	426		
2. Actual FY 1975	226	111	657	- 0 -	883*	0	883	493	816**	7/74	7/75
3. Estimated FY 1976	351	169	456	- 0-	807	46	853	1523	146	7/75	7/76
4. Estimated Interim Quarter	1955	81	202.5	- 0 -	398	52	450	352	244	7/76	10/76
5. Proposed FY 1977	3325	142	332.5	- 0 -	635	65	700	704	240	10/76	10/77
6. All Other	-0-	- 0-	-0-	- 0 -	-0-	-0-	-0-	240	0		
7. Total Cost of Project	1333.0	615.0	2239.0	- 0 -	3542.0	163.0	3705.0	3705.0			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Includes FY 1975 obligations for Havard CTR. ($178,000) and misc. small IQC's and conferences ($86,000) not shown on F-2 tables

*Includes FY 1974 and prior year funds not shown on F-2 Tables

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title #10 National Nutrition Planning
Project Number 931-11-560-885
Project Title Analysis and National Planning
Contract Manager J. Keeve, TA/N

Project Approved Thru FY 77

RSSA No. _____ Contractor CDC #1

Dietary & Nutrition Surveys (RSSA)

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 75 Final FY 77
Life-of-Contract Cost: 325

	PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	60	22	---	---	60	---	60	60	0	9/74	6/75
3. Estimated FY 1976	127	45	---	---	127	---	127	127	0	7/75	6/76
4. Estimated Interim Quarter	25	9	---	---	25	---	25	25	0	7/76	9/76
5. Proposed FY 1977	100	36	---	---	100	---	100	100	0	10/76	9/77
6. All Other											
7. Total Cost of Project	312	112	---	---	312	---	312	312	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. New Contractor To be selected #2

Dietary & Nutrition Surveys

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 76
Life-of-Contract Cost: 50

	PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	120	24			120		120	60	60		
3. Estimated FY 1976	0	0			0		0	60	0	11/75	10/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	120	24			120		120	120	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
* Conference

FY 1976/77 Technical Assistance Bureau Review

KPA Title Nutrition Planning and Motivation - KPA 10
Project Number 931-11-560-885
Project Title Analysis and National Planning
Contract Manager James A. Greene

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY____

Contract No._____ Contractor Meharry Medical College #3

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: $799

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	97.5	54.0	201.5	-0-	299	-0-	299	-0-	299	7/75	7/76
3. Estimated FY 1976	-0-	-0-	-0-	-0-	-0-	-0-	-0-	299.0			
4. Estimated Interim Quarter	97.5	54.0	152.5	-0-	250	-0-	250	62.5	187.5	7/76	7/77
5. Proposed FY 1977	97.5	54.0	152.5	-0-	250	-0-	250	187.5	250	7/77	7/78
6. All Other								250.0			
7. Total Cost of Project	292.5	162	506.5	-0-	799	-0-	799	799.0			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No._____ Contractor To be selected #4

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: $367

Technical and Advisory Services to USAID, LDC governments and voluntary agencies.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	30.0	15.0	83.0	-0-	113.0	-0-	113.0	96.0	17.0	11/75	10/76
4. Estimated Interim Quarter	21	7	8	-0-	29	-0-	29.0	35.0	11.0	11/75	10/77
5. Proposed FY 1977	36.0	15.0	95.0	-0-	131.0	-0-	131.0	120.0	22.0	11/77	10/78
6. All Other	-0-	-0-	-0-	-0-	-0-	-0-	-0-	22.0	-0-	11/78	1/79
7. Total Cost of Project	87.0	37.0	186.0	-0-	273.0	-0-	273.0	273.0			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

KPA Title Nutrition Planning & Motivation - KPA 10
Project Number 931-11-560-885
Project Title Analysis & National Planning
Contract Manager James Greene

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY____

Contract No. AID/taBOA-1061 Contractor M.I.T. #5

Obligation: Initial FY 1975 Final FY 1976
Service : Initial FY 1976 Final FY 1978
Life-of-Contract Cost: ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	25	20	110	-0-	135	-0-	135	0	135	7/75	7/76
3. Estimated FY 1976	91	73	191	-0-	282	-0-	282	323	94	11/76	10/78
4. Estimated Interim Quarter	-0-	-0-	-0-	-0-	-0-	-0-	-0-	94	-0-		
5. Proposed FY 1977	-0-	-0-	-0-	-0-	-0-	-0-	-0-				
6. All Other	-0-	-0-	-0-	-0-	-0-	-0-	-0-				
7. Total Cost of Project	116.0	93.0	301.0	-0-	417.0	-0-	417.0	417.0			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. ____ Contractor To be selected. #9

Africa Nutrition Planners Workshop

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 76
Life-of-Contract Cost: 94

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	12	6	82	-0-	94	-0-	94	94	-0-	10/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-2

KPA Title Nutrition Planning & Motivation
Project Number 931-11-560-885
Project Title Analysis & National Planning
Contract Manager James Greene

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

Contract No. _____ Contractor To be selected; Direct AID

Evaluation expectiveness AID- Financed Nutrition Training; Nutrition & National Legislation Conference; High-Level Planners& Elder Statesmen's Conferences; IQC's & Miscellaneous Services

Obligation: Initial FY 75 Final FY 78
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: _____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	3.5	1.	1.5+	- 0 -	5.0	86	91.0	86	5		
3. Estimated FY 1976	91.0	30.	100.0	- 0 -	191.0	46	237.0	207.0	35	9/75	7/76
4. Estimated Interim Quarter	44.0	15.	50.0	- 0 -	94.0	52	146.0	136.0	45	7/76	10/76
5. Proposed FY 1977	99.0	33.	85.0	- 0 -	184.0	35	219.0	229.0	35	10/76	9/77
6. All Other	- 0 -	- 0 -		- 0 -	-0-	-0-	-0-	35	0	10/77	12/77
7. Total Cost of Project	237.5	79	236.5	- 0 -	474.0	219	693	693	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
a) Conference (15 Participants -2 wks.) 15 Participants x 16 days x $40 = $9,600 per diem
15 Participants x $1,200 Rd. Trip Air = $18,000 Travel
2 Staff personnel x .5 MM x 2,000= 2,000 Salaries
Conference mateirals, reports & publications - $2,5000
Total cost - $33,700

b) Conference (10 Participants- 2 days)
7 Foreign Participants x 5 days x 40 = $1,400 per diem
7 Foreign Participants x $1,200 Rd. Trip Air = $8,400 Travel
3 U.S. Participants x 4 days x 40 = $480 per diem
3 U.S. Participants x $300 Round Trip Air = $1,000
Conference materials, reports, publication = $1,000
Total cost- $12,420

Contract No. AID/ta-C-1172 Contractor Harvard

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 77
Life-of-Contract Cost: 178

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	XX										
2. Actual FY 1975	44	20			178	0	178	44	134	12/74	12/76
3. Estimated FY 1976	90	45			0	0	0	90	44		
4. Estimated Interim Quarter	44	20			0	0	0	44	0		
5. Proposed FY 1977											
6. All Other											
7. Total Cost or Project	178	85			178	0	178	178	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title KPA # 10- National Planning and Motivation
Project# 560-993
Project Title New Approaches - Mass Media

Contract # See F-2 Attachment
Contractor See F-2 Attachment
Contract Manager A. Sismanidis, TA/N (DHEW)

Obligation: Initial FY 73 Final FY 78
Service : Initial FY 73 Final FY 78
Life-of-Project Cost: $ 475.3 ($000)

Date of Current Project Approval 9/13
Project Approved Thru FY 76
New/Revised PP due TA/PM 9/76

Date of Current PAR 5/30/75
Next Evaluation Scheduled 5/30/76
Type B

	Contract or PASA											
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	Funding Period	
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	203.3	50	--	--	203.3	--	203.3	28.3	175.0	6/73	11/76
2. Actual FY 1975	87	21	--	--	87	--	87	35	227	2/75	10/77
3. Estimated FY 1976	25	10	--	--	25	--	25	150	102		
4. Estimated Interim Quarter	125.0	30	--	--	125.0	00	125.0	110.0	117	7/76	2/78
5. Proposed FY 1977	25	5	--	--	25	--	25	90.0	52		
6. All Other	10	5	--	--	10	--	10	62.0	0	3/78	5/78
7. Total Cost of Project	475.3	121	--	--	475.3	--	475.3	475.3	0	3/78	5/78

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

KPA Title KPA #10 - National Planning and Motivation
Project Number 560-993
Project Title New Approaches - Mass Media
Contract Manager A. Sismanidis, TA/N(DHEW)

Contract No. AID/ta-c-1198 Contractor Synectics Corp.

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: $205.1 *

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	--										
2. Actual FY 1975	80.1	20			80.1		80.1	7.5	72.6	2/75	10/77
3. Estimated FY 1976	--							40.6	32.0		
4. Estimated Interim Quarter								12.0	20.0		
5. Proposed FY 1977								10.0	10.0		
6. All Other								10.0	10.0		
7. Total Cost of Project	80.1	20			80.1		80.1	80.1			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. *Total Contract $205.100-- funded jointly by TA/N & TA/EHR -- TA/EHR allocated $125.000 under project Non Formal Education KPA #15 -- No. 931-11-690-996. TA/N allocated 80.1 making total of $205.100

Contract No. _____ Contractor _____ (to be selected)

Obligation: Initial FY I.Q. Final FY 78
Service : Initial FY I.Q. Final FY 78
Life-of-Contract Cost: 250*

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	125.0*	30	--	--	125.0	--	125.0	125.0		7/76	2/78
4. Estimated Interim Quarter	25.0	5			25		25	25			
5. Proposed FY 1977	10.0	5	--	--	10	--	10	10		3/78	5/78
6. All Other	160.0	40	--	--	160.0	--	160.0	160.0			
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis
2/ Describe. *To be funded jointly by TA/N & TA/EHR

R

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

KPA Title National Planning and KPA 10 - Motivation
Project Number 560-993
Project Title New Approaches - Mass Media
Contract Manager A.Sismanidis - TA/N (DHEW)

Contract No. AID 518-345-[illegible] Contractor Manoff International Inc.

Obligation: Initial FY 73 Final FY 75
Service : Initial FY 73 Final FY [illegible]
Life-of-Contract Cost: $35.6

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	28.3	5			28.3	--	28.3	28.3	--	6/73	12/75
2. Actual FY 1975	7.3	1			7.3	--	7.3	7.3	--	5/75	12/75
3. Estimated FY 1976	--										
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	35.6	6			35.6	--	35.6	35.6	--		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/ta-c-1133 Contractor Manoff International Inc.

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 77
Life-of-Contract Cost: $200,238

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	175.0	45			175.0	--	175.0	--	175.0	6/74	3/76
2. Actual FY 1975								41.0	134.0		
3. Estimated FY 1976	25.2	10			25.2	--	25.2	100.0	59.2	3/76	11/76
4. Estimated Interim Quarter	--							40.0	19.2		
5. Proposed FY 1977	--							19.2	--		
6. All Other	--										
7. Total Cost of Project	$ 200.2	55			$200.2	--	$200.2	200.2			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #10 National Planning
Project# (new)
Project Title Effect of Nutrition Service on Family Planning

Date of Current Project Approval FY 76
Project Approved Thru FY 77
New/Revised PP due TA/PM None

Contract # New
Contractor (RFP)
Contract Manager J. Keeve, TA/N

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 194 ($000)

Date of Current PAR NA
Next Evaluation Scheduled 5/76
Type Option A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	75	30	75	---	75	---	275	75	200	10/75	1777
4. Estimated Interim Quarter								50	150		
5. Proposed FY 1977	200	63	200	---	200	---		150	0	2/77	2/78
6. All Other											
7. Total Cost of Project	275	9	275	---	275	---	275	275	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
TAB Funds

FY 1976/77 Technical Assistance Bureau Review

KPA Title 10- National Nutrition Planning & Motivation
Project# 931-17-560-568
Project Title Community Level Interventions

Contract # AID/ta-C-1121
Contractor Fundacion para la Educacion Superior
Contract Manager James Greene

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 75 Final FY 77
Life-of-Project Cost: $ 363 ($000)

Date of Current Project Approval FY 1974
Project Approved Thru FY 77
New/Revised PP due TA/PM

Date of Current PAR June 1, 1975
Next Evaluation Scheduled June 1, 1976
Type A

RAC-Approved Research Project

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	115	82	50	41	206	-0-	206	--	206	7/74	6/76
2. Actual FY 1975	--	--	--		--	--	--	61	145		
3. Estimated FY 1976	57.5	41	79	20.5	157	-0-	157	182	120	7/76	6/77
4. Estimated Interim Quarter							0	120	0	--	--
5. Proposed FY 1977							0				
6. All Other							0				
7. Total Cost of Project	172.5	100	129	61.5	363		363	363			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #10 - Nutrition Planning & Motivation
Project# New
Project Title Nutrition Requirements Under Stress

Contract # New
Contractor To Be Selected
Contract Manager S.G. Kahn, TA/N

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 80
Life-of-Project Cost: $ 725 ($000)

Date of Current Project Approval New
Project Approved Thru FY New
New/Revised PP due TA/PM (for FY 77)

Date of Current PAR -
Next Evaluation Scheduled -
Type -

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	425						425				
6. All Other	300						300				
7. Total Cost of Project	725						725				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 10 - Nutrition Planning and Motivation
Project# 931-11-560-160
Project Title National Nutrition Planning and Motivation
Contract # (211a)
Contractor
Contract Manager

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 79
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $ 685
($000)

Date of Current Project Approval 5/74
Project Approved Thru FY 79
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974							685	45	640		
2. Actual FY 1975							-	86	554		
3. Estimated FY 1976							-	120	434		
4. Estimated Interim Quarter							-	30	404		
5. Proposed FY 1977							-	190	214		
6. All Other							-	214	-		
7. Total Cost of Project							685	685	-		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 11

HEALTH DELIVERY SYSTEMS

KPA NO. 11 Health Delivery Systems

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			2324 (x667)	3513	3431 (x590)	515 (x167)	3047 (x781)			
	Ongoing Total			2324 (x667)	3513	1974 (x590)	500 (x167)	2397 (x781)			
971	Development and Evaluation of Integrated Delivery Systems - DEIDS (APHA)	246	261	1620 (x540)	2944	1320 (x440)	500 (x167)	2343 (x781)	75	8/75	9/75
	Thailand Sub-project	247	262	-	(1015)	-	(500)	(500)	78	-	-
	Ecuador Sub-project	247	263	(1020)	(1020)	-	-	(523)	80	-	-
	General	248		(600)	(909)	(1320)	-	(1320)	75	-	-
211	Health Facilities Administration	249	264	54	46	54	-	54	75	11/75	6/76
975	Teaching Community Medicine Including Family Planning and Public Health (Harvard)	250	265	146 (x30)	119	-	-	-	75	NA	6/76
073	MEDEX Project Planning (RSSA-13-74, OIH/HEW	251	266	115	125	-	-	-	9/75	NA	NA
055	Colombia Health Delivery System (Tulane)	252	267	389 (x97)	279	600 (x150)	-	-	77	NA	8/75

KPA NO. 11 Health Delivery Systems

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	New - Total					1457	15	650			
	MEDEX, Phase II	253	268	-		957	15	650	-	8/75	
	Voluntary Agencies in Health Delivery Systems (Christian Medical Council)	254	269			(200) 1/	-	-	-	10/75	
	Teaching Community Medicine Phase III	255	270			500	-	-	-	11/75	
	Grand Total (General Technical Services)			2324 (x667)	3513	3431 (x590)	515 (x167)	3047 (x781)			

(x) - Title X funding included as part of the total.

1/ To be funded by PHA.

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FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Services
Project# 931-11-580-971
Project Title Development and Evaluation of Integrated Delivery Systems
Contract # AID/csd-3423
Contractor American Public Health Association
Contract Manager Dr. Florio

Project Fiscal Data Sheet

Obligation: Initial FY 72 Final FY 80 3/
Service : Initial FY 72 Final FY 81
Life-of-Project Cost: $ 13596 3/
($000)

Date of Current Project Approval Feb. 1972
Project Approved Thru FY 80 3/
New/Revised PP due TA/PM August 1975

Date of Current PAR July, 1973
Next Evaluation Scheduled September 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	1350	1569	1512	342	3205		3205	983	2222		
2. Actual FY 1975	836	1090	784		1620		1620	898	2944		
3. Estimated FY 1976	429	192	890		1320		1320	2662	1602		
4. Estimated Interim Quarter	111	370	218	171	500		500	611	1491		
5. Proposed FY 1977	834	1031	1337	171	2343		2343	2360	1474		
6. All Other	2099	1920	2338	171	4608		4608	6082			
7. Total Cost of Project	5659		7079	856	13596		13596	13596			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Subject to revised PP

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Systems
Project Number 931-11-580-971
Project Title DEIDS/Ecuador Subproject
Contract Manager L. Florio

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

Contract No. AID/csd-3423 Contractor APHA

Obligation: Initial FY 75 Final FY 80
Service : Initial FY 76 Final FY 81
Life-of-Contract Cost: $2,651

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	550	962	470		1,020		1,020	0	1,020	7/15/75	7/14/77
3. Estimated FY 1976								500	520		
4. Estimated Interim Quarter								125	395		
5. Proposed FY 1977	298	481	225		523		523	520	398	7/15/77	7/14/78
6. All Other	651	962	458		1,108		1,108	1,506	0	7/15/78	7/14/81
7. Total Cost of Project	1,499	2,405	1,153		2,651		2,651	2,651			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/CSD Contractor APHA

Thailand Sub-project

Obligation: Initial FY 74 Final FY 78
Service : Initial FY 75 Final FY 79
Life-of-Contract Cost: $2,617

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	330	1,112	444	342	1,117		1,117		1,117	9/74	9/76
2. Actual FY 1975								102	1,015		
3. Estimated FY 1976								842	173		
4. Estimated Interim Quarter	110	370	217	171	500		500	156	517	9/76	9/77
5. Proposed FY 1977	107	358	221	171	500		500	520	497	9/77	9/78
6. All Other	107	358	221	171	500		500	997		9/78	9/79
7. Total Cost of Project	656	2,198	1,104	856	2,617		2,617	2,617			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Services

Project Number 931-11-580-971

Project Title Development and Evaluation of Integrated Delivery Systems

Contract Manager Dr. Florio

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 75

Contract No. AID/csd-3423 Contractor APHA

Obligation: Initial FY 72 Final FY 80
Service : Initial FY 72 Final FY 81
Life-of-Contract Cost: 8,300

Core Staff

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974	1,020	457	1,068		2,088		2,088	983	1,105	5/72	5/75
2. Actual FY 1975	286	128	314		600		600	796	909	5/75	12/75
3. Estimated FY 1976	429	192	890		1,320		1,320	1,320	909	1/76	12/77
4. Estimated Interim Quarter								330	579		
5. Proposed FY 1977	429	192	890		1,320		1,320	1,320	579	1/77	12/78
6. All Other	1,341	600	1,659		3,000		3,000	3,579	---	1/78	6/81
7. Total Cost of Project	3,505	1,569	4,823		8,328		8,328	8,328			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor _____

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Contract Cost: ____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Health Delivery
Project# 560-211
Project Title Health Facilities Administration

Contract # AID/csd-2598
Contractor American Hospital Association
Contract Manager Don Newman

Obligation: Initial FY 70 Final FY 77
Service : Initial FY 70 Final FY 78
Life-of-Project Cost: $ 390 3/
($000)

Date of Current Project Approval April 1973
Project Approved Thru FY 75
New/Revised PP due TA/PM November 1975

Date of Current PAR June 20, 1975
Next Evaluation Scheduled June 1976
Type B

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	172	96	56		228		228	178	50	3/70	3/75
2. Actual FY 1975	41	24	13		54		54	58	46	3/75	3/76
3. Estimated FY 1976	41	24	13		54		54	54	46	3/76	3/77
4. Estimated Interim Quarter								14	32		
5. Proposed FY 1977	41	24	13		54		54	54	32	3/77	3/78
6. All Other								32			
7. Total Cost of Project	295	168	95		390		390	390			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to revised PP

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Services
Project# 540-995
Project Title Teaching Community Medicine and Family Planning in Public Health
Contract # AID/csd-3613
Contractor Harvard University
Contract Manager Dr. Fiorio

Project Fiscal Data Sheet

Obligation: Initial FY 72 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Project Cost: $301 ($000)

Date of Current Project Approval April 1974
Project Approved Thru FY 75
New/Revised PP due TA/PM N/A

Date of Current PAR 6/5/75
Next Evaluation Scheduled July 1976
Type Final

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	137	138	135		272		272	131	141	6/73	6/75
2. Actual FY 1975	74	72	72		146		146	168	119	6/75	6/76
3. Estimated FY 1976								119			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	211	210	207		418		418	418			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Systems
Project# 931-11-599-073
Project Title MEDEX Project Planning

Contract # OIH/RSSA 13-74
Contractor OIH/HEW
Contract Manager Dr. Shutt

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 75
Service : Initial FY 75 Final FY 76
Life-of-Project Cost: $ 415 ($000)

Date of Current Project Approval 4/74
Project Approved Thru FY 9/75
New/Revised PP due TA/PM N.A.

Date of Current PAR March 1975
Next Evaluation Scheduled N/A
Type N/A

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	300	0					300		300	6/74	6/75
2. Actual FY 1975	115	94					115	290	125	6/75	9/75
3. Estimated FY 1976		33						125			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	415						415	415			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Services
Project# 930-11-560-055
Project Title Colombia Health Delivery System

Contract # AID/ta-1125
Contractor Tulane University
Contract Manager Dr. Florio

Project Fiscal Data Sheet

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $ 947 3/
($000)

Date of Current Project Approval 11/15/74
Project Approved Thru FY 77
New/Revised PP due TA/PM N/A

Date of Current PAR none
Next Evaluation Scheduled August 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	285	296	52	52	367 3/	22	389	110	279	12/74	11/75
3. Estimated FY 1976	433	742	51	116	600		600	320	559	11/75	11/77
4. Estimated Interim Quarter								80	479		
5. Proposed FY 1977								479			
6. All Other											
7. Total Cost of Project	718	1038	103	168	967	22	989	989			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ $22,233 financed a Task Order for an APHA team evaluation of the Tulane Univ. tech advisory services at end of 8 months. $20,000 added for participant training.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Health Delivery Systems
Project#
Project Title MEDEX, Phase II

Contract #
Contractor OIH/HEW - RSSA
Contract Manager M. M. Shutt, M.D.

Obligation: Initial FY 76 Final FY 79
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ 2,705 /3
($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM Pending

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	638	318	319		957		957	455	502	9/75	2/77
4. Estimated Interim Quarter	15	3			15		15	182	335	7/76	9/76
5. Proposed FY 1977	475	216	175		650		650	817	168	3/77	2/78
6. All Other	760	359	323		1,083		1,083	1,251	---	2/78	9/79
7. Total Cost of Project	1,888	896	817		2,705		2,705	2,705			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to PROP approval.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Delivery Services
Project#
Project Title Voluntary Agency Support for Health Delivery Systems
Contract #
Contractor Christian Medical Council
Contract Manager M. M. Shuff, M.D.

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ (300) 3/
($000)

Date of Current Project Approval NA
Project Approved Thru FY
New/Revised PP due TA/PM 10/75

Date of Current PAR NA
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	116		84		(200)		(200) 3/	50	150	12/75	11/77
4. Estimated Interim Quarter								30	120		
5. Proposed FY 1977								110	10		
6. All Other	58		42		(100)		(100) 3/	110		12/77	11/78
7. Total Cost of Project	174		126		(300)		(300) 3/	300			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ To be budgeted by PHA/PVC

FY 1976/77 Technical Assistance Bureau Review

PA Title Health Delivery Systems
roject#
roject Title Teaching Community Medicine Phase III
ontract #
ontractor Harvard University
ontract Manager M. M. Shutt

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 80
Service : Initial FY 76 Final FY 81
Life-of-Project Cost: $ 1245 3/ ($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 11/75

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	M/M									
Through FY 1974											
Actual FY 1975											
Estimated FY 1976	268		232		500		500	125	375	12/75	11/77
Estimated Interim Quarter								85	290		
Proposed FY 1977								250	40		
All Other	412		333		745		745	785		12/77	12/80
Total Cost of Project	680	--	565		1245		1245	1245			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to approved PP.

Key Problem Area No. 12

HEALTH PLANNING

KPA NO. 12 Health Planning

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			1054 (x180)	697 (x183)	1687 (x147)	678	1879 (x200)			
	Ongoing - Total			1054 (x180)	697 (x183)	1232 (x147)	210	1195 (x200)			
065	National Library of Medicine Technical Support (RSSA 5-74 HEW/NLM)	260	274	54	21	60	15	60	75	11/75	9/75
035	Training LDC Health Planners (University of Mich.)	261	276	125	173	125	-	125	78	1/76	6/76
067	Office of International Health (RSSA 1-74, HEW/OIH)	262	278	695	320	900	195	810	75	8/75	4/76
997	Remote Sensing - Population Studies (OST)	263	279	x180	x183	x147	-	x200			
	New - Total					455	468	684			
	Preparation of Guidelines for Health Sector Analysis	264	280			150	-	-		9/75	
	Institutional Support Contract LDC Research	265	281			305	-	-		9/75	

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KPA NO. Health Planning

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Health Information Exchange	266	282				190	-		12/75	
	Appraising Health Mgt. Systems (DA)	267	283				278			12/75	
	Efficiency of Health Measures	268	284					500		2/76	
	Training Material in Health Mgt. (DA)	269	285					184		2/76	
	Getulio Vargas Foundation	270						84			
	An African Institution	270						100			
	Research - Total				250	11		200			
	Ongoing - Total				250	11					
587	Cost Effectiveness of Alternative Health Measures (FONADE)	271	286		250	11	-	-	76	NA	8/75
	New - Total							200			
	Impact of Non-Sector Activities on Health	272	287					200		2/76	
	Section 211(d) - Total	273	288	520	378			600			
	Ongoing - Total			520	378			600			
101	Utilization of University Capacity: Health Planning & Low Cost Delivery Systems(Johns Hopkins University)			520	378			600	3/77	1/76	

KPA NO. 12 Health Planning

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Grand Total			1574 (x180)	1325 (x183)	1698 (x147)	678	2679 (x200)			
	General Technical Services			1064	697	1687	678	1879			
	Research			-	250	11	-	200			
	Section 211 (d)			520	378	-	-	600			
	Shelf Projects - Total					500		100			
	GTS Efficiency of Health Measures					500					
	GTS National Acad. of Medicine (NAS-OST)							100			

FY 1976/77 Technical Assistance Bureau Review

KPA Title 12 - Health Planning
Project# 931-11-590-1 065
Project Title National Library of Medicine

Contract # RSSA HEW/NIH 5-74
Contractor DHEW/NIH/NLM
Contract Manager Don Newman, TA/H

Project Fiscal Data Sheet

Obligation: Initial FY 1974 Final FY Continuing
Service : Initial FY 1974 Final FY
Life-of-Project Cost: $ NA
($000)

Date of Current Project Approval 4/24/74
Project Approved Thru FY 1975
New/Revised PP due TA/PM 11/75

Date of Current PAR July 1, 1975
Next Evaluation Scheduled September 1975
Type C

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	46	36	9		55		55	55		7/73	6/74
2. Actual FY 1975	46	36	8		54		54	33	21	7/74	6/75
3. Estimated FY 1976	50	36	10		60		60	61	20	7/75	6/76
4. Estimated Interim Quarter	13	9	2		15		15	27	8	7/76	9/76
5. Proposed FY 1977	50	36	10		60		60	50	18	9/76	9/77
6. All Other								18	0	9/77	12/77
7. Total Cost of Project	205	153	39		244		240	244			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Through FY 1977.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title KPA 12 - Health Planning
Project# 931-11-540-035
Project Title Training LDC Health Planners

Contract # AID/ta-C-1101
Contractor University of Michigan, Ann Arbor
Contract Manager W.E. Worcester, Jr. TA/H

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 78 (continuing)
Service : Initial FY 75 Final FY 79
Life-of-Project Cost. $ 425 ($000)

Date of Current Project Approval 4/3/74
Project Approved Thru FY 78
New/Revised PP due TA/PM Jan. 1976

Date of Current PAR June 1975
Next Evaluation Scheduled June 1976
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	100	43			100		100	-0-	100	6/74	6/75
2. Actual FY 1975	125	54			125		125	52	173	6/75	
3. Estimated FY 1976	125	54			125		125	129	169	6/76	6/77
4. Estimated Interim Quarter								31	138		
5. Proposed FY 1977	125	54			125		125	125	138	6/77	6/78
6. All Other	125	54			125		125	263		6/78	6/79
7. Total Cost of Project	600	249			600 3/		600	600			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to revised PP.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Planning
Project# 931-11-599-067
Project Title OIH/RSSA

Contract # RSSA #1-74
Contractor HEW/OIH
Contract Manager Ray Newman

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY Continuing
Service : Initial FY 74 Final FY
Life-of-Project Cost: $ N/A ($000)

Date of Current Project Approval March 1975
Project Approved Thru FY 75
New/Revised PP due TA/PM August, 1975

Date of Current PAR July 1975
Next Evaluation Scheduled April 1976
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	262	123	142		404		404	404		7/1/73	6/30/74
2. Actual FY 1975	364	200	211	120	695		695	375	320	7/1/74	6/30/75
3. Estimated FY 1976	500	300	242	158	900		900	915	305	7/1/75	6/30/76
4. Estimated Interim Quarter	130	75	65		195		195	315	185	7/1/76	9/30/76
5. Proposed FY 1977	540	300	270		810		810	995	-	10/1/76	9/30/77
6. All Other											
7. Total Cost of Project	1796	998	930	278	3004 3/		3004 3/	3004			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/Total cost of project through FY77

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Health Planning
Project# 997
Project Title Remote Sensing Census Project

Contract # N.A. Funds obligated through PROAGs
Contractor Bureau of the Census
Contract Manager John Fry, TA/OST

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 73 Final FY 78
Life-of-Project Cost: $1,175 ($000)

Date of Current Project Approval 2/22/73
Project Approved Thru FY 1977
New/Revised PP due TA/PM

Date of Current PAR May 5, 1975
Next Evaluation Scheduled March, 1976
Type A

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/		From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30		Mo/Yr	Mo/Yr
1. Through FY 1974						415	415	150	265		7/72	6/74
2. Actual FY 1975						180	180	255	190		7/74	6/75
3. Estimated FY 1976						147	147	200	137		7/75	12/76
4. Estimated Interim Quarter								50	87			
5. Proposed FY 1977						200	200 3/	280	7		7/76	12/77
6. All Other									0			
7. Total Cost of Project						942	942 3/	942				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Project agreements with 3 countries: Afghanistan, Kenya, Bolivia.
3/ A shelf amount of $ 200,000 is being held for a Pro Ag with Niger.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Planning
Project#
Project Title Preparation of Guidelines for Health Sector Analysis
Contract #
Contractor OIH/DHEW
Contract Manager W. E. Worcester

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 76
Life-of-Project Cost: $ 150 3/
($000)

Date of Current Project Approval NA
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR NA
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				150	150		150	150		1/76	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				150	150		150	150			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to approved PP.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Health Planning
Project#
Project Title Institutional Support Contract
LDC Research
Contract #
Contractor To be determined
Contract Manager W. E. Worcester

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 305 3/
($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR
Next Evaluation Scheduled N/A
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	158.	68	147		305		305	78.	227.	1/76	12/77
4. Estimated Interim Quarter								38.	189.		
5. Proposed FY 1977								153.	36.		
6. All Other								36.			
7. Total Cost of Project	158	68	147		305		305	305.			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Subject to approved PP.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Health Planning
Project#
Project Title Health Information Exchange

Contract #
Contractor To be determined
Contract Manager W. E. Worcester, Jr.

Obligation: Initial FY IQ Final FY 81
Service : Initial FY IQ Final FY 81
Life-of-Project Cost: $ 500 3/
($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	125	50	65		190		190	40	150	7/76	7/78
5. Proposed FY 1977								95	55		
6. All Other	290	116	20		310		310	365		8/78	7/81
7. Total Cost of Project	415	166	85		500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to approved P.P.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 12 Health Planning
Project# New
Project Title Appraising Health Management Systems
Contract #
Contractor
Contract Manager Kenneth Kornher

Obligation: Initial FY IQ Final FY IQ
Service : Initial FY IQ Final FY 78
Life-of-Project Cost: $278 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 3/76

Date of Current PAR
Next Evaluation Scheduled 10/77
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM	Contract Cost							From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	114	38	164		278		278	28	250	8/76	8/78
5. Proposed FY 1977								140	110		
6. All Other								110			
7. Total Cost of Project	114	38	164		278		278	278			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Health Planning
Project#
Project Title Efficiency of Health Measures

Contract #
Contractor To Be Determined
Contract Manager W. E. Worcester, Jr.

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 500 3/
($000)

Date of Current Project Approval NA
Project Approved Thru FY NA
New/Revised PP due TA/PM Feb. 1976

Date of Current PAR NA
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	150	60			500		500	250	250	10/76	6/78
6. All Other								250			
7. Total Cost of Project	150	60			500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Subject to approved PP.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 12 Health Planning
Project# New
Project Title Training Materials in Health Management
Contract #
Contractor
Contract Manager Kenneth Kornher

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 78
Service : Initial FY 77 Final FY 79
Life-of-Project Cost: $ 274 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 6/76

Date of Current PAR
Next Evaluation Scheduled 3/78
Type A

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	42	14	142		184		184	115	69	11/76	3/78
6. All Other	21	7	69		90		90	159		9/77	9/78
7. Total Cost of Project	63	21	211		274		274	274			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 12 Health Planning
Project Number New
Project Title Training Materials in Health Mgt.
Contract Manager Kenneth Kornher

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY ____

Contract No. Proposed Contractor Getulio Vargas Foundation

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Contract Cost: 84

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	18	6	66		84		84	75	9	11/76	11/77
6. All Other								9			
7. Total Cost of Project	18	6	66		84		84	84			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. ____ Contractor (African institution)

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Contract Cost: 100

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	24	8	76		100		100	40	60	3/77	3/78
6. All Other								60			
7. Total Cost of Project	24	8	76		100		100	100			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Project Approved Thru FY____

KPA Title 12 Health Planning
Project Number New
Project Title Training Materials in Health Mgt.
Contract Manager Kenneth Kornher

Contract Fiscal Data Sheet
(In thousands)

Contract No._____ Contractor (Asian institution)

Obligation: Initial FY 78 Final FY 78
Service : Initial FY 78 Final FY 79
Life-of-Contract Cost: 90

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other	21	7	69		90		90	90		9/77	9/78
7. Total Cost of Project	21	7	69		90		90	90			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No._____ Contractor_____

Obligation: Initial FY____ Final FY____
Service : Initial FY____ Final FY____
Life-of-Contract Cost:____

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #12 Health Planning
Project# 931-17-590-587-73
Project Title Cost Effectiveness of Alternative Health Measures
Contract # PROAG #8(40107)
Contractor FONADE
Contract Manager WE Worcester Jr. TA/H
Dr. Tom HYslop USAID Columbia

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 75 Final FY 77
Life-of-Project Cost: $ 261 ($000)

Date of Current Project Approval 5/7/74
Project Approved Thru FY 76
New/Revised PP due TA/PM NA

Date of Current PAR none
Next Evaluation Scheduled 8/75
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974					250*		250		250	7/74	3/76
2. Actual FY 1975									250		
3. Estimated FY 1976					11		11	250	11	3/76	9/77
4. Estimated Interim Quarter								11			
5. Proposed FY 1977											
6. All Other					261		261	261			
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*This project was approved for 2 years and funded for approximately 21 months.

This research project is piggy-backed onto an ongoing health sector analysis to economize on data collection and analysis.
The total project is funded: GOC 325.
AID/C 80.
TAB 261.
666.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Health Planning
Project#
Project Title Impact of Non-Sector Activities On Health
Contract #
Contractor To Be Determined
Contract Manager W. E. Worcester, Jr.

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 200 3/ ($000)

Date of Current Project Approval NA
Project Approved Thru FY NA
New/Revised PP due TA/PM Feb. 1976

Date of Current PAR NA
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	100	40	100		200		200	100	100	10/76	6/78
6. All Other								100			
7. Total Cost of Project	100	40	100		200		200	200			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to approved PP.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title KPA 12
Project# 931-11-570-101
Project Title 211d Grant - Utilization of University Capacity: Health Planning & Low Cost Delivery Systems
Contract # AID-csd-1939
Contractor Johns Hopkins University
Contract Manager W.E. Worcester, Jr., TA/H

Obligation: Initial FY 75 Final FY -
Service : Initial FY 75 Final FY 77
Life-of-Project Cost: $2470 ($000)

Date of Current Project Approval PROP 3/7/75
Project Approved Thru 3/28/77
New/Revised PP due TA/PM 1/76

Date of Current PAR 12/6/74
Next Evaluation Scheduled 4/76
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974					1,950		1,950	1,950			3/75
2. Actual FY 1975					520		520	142	378	3/75	3/77
3. Estimated FY 1976								260	118		
4. Estimated Interim Quarter								65	53		
5. Proposed FY 1977					600		600	353	300	3/77	3/79
6. All Other								300			
7. Total Cost of Project					3,070		3,070	3,070			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Effective date current contract 3/29/75

Key Problem Area No. 13

ENVIRONMENTAL HEALTH

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

KPA NO. 13 Environmental Health

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			700	532	870	302	2252			
	Ongoing - Total			700	532	495	-	602			
048	Pilot Project for Use of Malathion Spraying Against Yellow Fever	278	293	8	2	-	-	-	75	NA	
867	Food Waste/Sanitation Cost Benefit Methodology	279	294	415	406	390	-	435	75	9/75	1/76
995	Global Cholera Strategy	280	295	49	14	-	-	-	-		
068	Development of an Environmentally Acceptable Replacement for DDT	281	296	228	110	105	-	167	77	NA	6/76
	WHO Grant	282		118		105	-	109	77	-	-
	Univ. of Illinois	282		110	110			58	77	-	-
	New - Total					375	302	1650			
	Schistosomiasis Program-WHO (Combined)	283	298			200	302	1500		9/75	
	Test of Hand Pump Under Field Conditions	284	299			125	-	-		9/75	
						275					

KPA NO. 13 Environmental Health

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Evaluation of Cholera Research Lab, Dacca	285	300			50	-	-		12/75	
	Enteric Disease Vaccines	286	301					100		12/75	
	Global Cholera Strategy, Phase II	287	302					50		2/76	
	Research - Total			1080	967	1184	48	1907			
	Ongoing - Total			1080	967	988	-	1266			
443	Malaria Immunity & Vaccination	288	303	959	790	961	-	1266	77*	8/75	8/75
	U. of New Mexico	289/290		(625)	(456)	(425)	-	(400)			
	Lab Testing Facilities	290		-		(100)		(100)			
	Rockefeller U.	291		(77)	(77)	(73)	-	(79)			
	In-vitro: U. of Hawaii	291		(51)	(51)	(51)	-	-			
	: New York U.	292		(44)	(44)	(38)	-	-			
	: Parke-Davis Co.	292		-	-	(200)		(242)			
	New York U.	293		(162)	(162)	-		(95)			
	Biochemical Analysis - to be selected	293		-		(74)		(350)			
563	Lower Cost Methods of Water & Waste Treatment in LDCs (Oklahoma)	294	306	121	158	-	-	-	75	NA	4/76
535	Aedes Aegypti Genetic Mosquito Control (OST)	295	307		19	27	-	-	76		

* Subject project revision

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KPA NO. 13 Environmental Health

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nor. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	New - Total					196	48	641			
	Nutritional Impact of Water Supply - Phase I (TA/N)	296	308			196	-	-	76		
	Nutritional Impact of Water Supply - Phase II (TA/N)	297	309				48	641			
	Grand Total			1780	1499	2054	350	4159			
	General Technical Services			705	532	873	302	2252			
	Research			1080	967	1184	48	1907			
	Shelf Projects - Total					526		200			
	GTS Schistosomiasis Program	283	298			300					
	GTS Low Cost Vector Control	299	311					200			
	RES Malaria-Biochemical Analysis	293	303			226					
						277					

FY 1976/77 Technical Assistance Bureau Review

KPA Title 13 Environmental Health
Project# 931-11- -048
Project Title Pilot Project - Malathion Spraying Against Yellow Fever
Contract #
Contractor
Contract Manager

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY
Service : Initial FY 74 Final FY
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974							125	120	5		
2. Actual FY 1975							8	11	2		
3. Estimated FY 1976								2	-0-		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #13 Environmental Health
Project# 867
Project Title Food Waste/Sanitation Cost-Benefit Methodology
Contract # AID/csd-2959
Contractor University of North Carolina
Contract Manager Joe L. Stockard, M.D.

Obligation: Initial FY 72 Final FY 78 /3
Service : Initial FY 72 Final FY 78
Life-of-Project Cost: $2,386/4
($000)

Date of Current Project Approval 5/23/72
Project Approved Thru FY 75
New/Revised PP due TA/PM 9/75

Date of Current PAR 5/5/75
Next Evaluation Scheduled 1/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974	198	115	14	573			785	570	215	6/72	3/75
2. Actual FY 1975	88	49	15	330			433 /4	224	424	4/75	3/76
3. Estimated FY 1976	115	62	15	260			390	460	354	4/76	3/77
4. Estimated Interim Quarter								139	215		
5. Proposed FY 1977	168	91	20	247			435	520	130	4/77	3/78
6. All Other	141	76	17	185			343	473	-	4/78	12/78
7. Total Cost of Project	710	393	81	1,595			2,386	2,386			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Subject to approval of revised PP.
4/ Figure cited include $18,290 obligation for increased overhead (Contract amendment #6)

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Environmental Health
Project# 995
Project Title Global Cholera Strategy

Contract #
Contractor Grantee: WHO
Contract Manager J. Fouts, MD

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 75
Life-of-Project Cost: $ 49 ($000)

Date of Current Project Approval Dec. '74
Project Approved Thru FY 75
New/Revised PP due TA/PM to be determined

Date of Current PAR None
Next Evaluation Scheduled NA
Type

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				49			49	35	14		
3. Estimated FY 1976								14			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				49			49	49			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Grant to WHO's special account for Cholora Program.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 13 Environmental Health
Project# 511-068
Project Title Development of Environmentally Acceptable Replacements for DDT
Contract #
Contractor University of Illinois/WHO
Contract Manager John Stivers

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of Project Cost. $ 500 ($000)

Date of Current Project Approval 2/12/75
Project Approved Thru FY 77
New/Revised PP due TA/PM NA

Date of Current PAR NA
Next Evaluation Scheduled June 1976
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	88	86	42	98	228		228	118	110	6/75	5/77
3. Estimated FY 1976	20	12		85	105		105	158	57	6/76	5/77
4. Estimated Interim Quarter								14	43		
5. Proposed FY 1977	64	37	34	89	167		167	152	58	6/77	5/78
6. All Other								58	0		
7. Total Cost of Project	152	135	76	272	500		500	500		6/75	5/78

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Environmental Health
Project Number 511-068
Project Title Development of Environmentally Acceptable Replacements for DDT
Contract Manager John Stivers

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 77

Contract No. _____ Contractor University of Illinois

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: 168

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974										6/75	5/77
2. Actual FY 1975	68	74	42		110		110	0	110		
3. Estimated FY 1976								53	57		
4. Estimated Interim Quarter								14	43		
5. Proposed FY 1977	24	25	34		58		58	43	58	6/77	5/78
6. All Other								58	0		
7. Total Cost of Project	92	99	75		168		168	168		6/75	5/78

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. _____ Contractor World Health Organization

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: 332

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974										6/75	5/76
2. Actual FY 1975	20	12		98	118		118	118		6/76	5/77
3. Estimated FY 1976	20	12		85	105		105	105			
4. Estimated Interim Quarter											
5. Proposed FY 1977	20	12		89	109		109	109		6/77	5/78
6. All Other											
7. Total Cost of Project	60	36	272	272	332		332	332		6/75	5/78

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Environmental Health
Project#
Project Title Schistosomiasis Program

Contract #
Contractor Grantee: WHO
Contract Manager Joe L. Stockard, M.D.

Obligation: Initial FY 76 Final FY 82
Service : Initial FY 76 Final FY 83
Life-of-Project Cost: $14,502 ($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/		From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30		Mo/Yr	Mo/Yr
1. Through FY 1974												
2. Actual FY 1975												
3. Estimated FY 1976				200			200	11 3/	189		1/76	6/76
4. Estimated Interim Quarter				302			302	152 4/	339		7/76	9/76
5. Proposed FY 1977				1,500			1,500	1,292 5/	547		10/76	9/77
6. All Other				12,500			12,500	13,047 5/	---		10/77	9/82
7. Total Cost of Project				14,502			14,502	14,502				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Assumes grant made to WHO made in January 1976 and needed additional staff on WHO payroll only in June 1976.
4/ Assumes implementation of all AID proposed projects at beginning of interim quarter, steady expenditures at rate of total estimated life of project cost/total months of project.
5/ Assumes continued expenditures at same rate as shown in 4/ plus $200,000 first year expenditures for studies of molluscicide toxiocology increasing thereafter to $500,000 annually for five years, $100,000 for Field Control Options, Phase II and $466,100 for Field Control Options Phase III, increasing thereafter to $2,000,000 per year for five years, $33,900 for WHO staff salaries for period October - December 1977 and that thereafter WHO assumes responsibility for these salaries.

KPA Title Environmental Health
Project#
Project Title Test of Hand Pump unde
Conditions
Contract #
Contractor CARE
Contract Manager Dale Swisher

1. Through FY 1974
2. Actual FY 1975
3. Estimated FY 1976
4. Estimated Interim Quarter
5. Proposed FY 1977
6. All Other
7. Total Cost of Project

1/ Expenditures and Unliquidated are
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Environmental Health
Project#
Project Title Evaluation of Cholera Research Laboratory
Contract #
Contractor To be determined
Contract Manager John D. Fouts, M.D.

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 76
Service : Initial FY Final FY
Life-of-Project Cost: $ 50 ($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				50	50		50	50		7/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				50	50		50	50			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Environmental Health
Project#
Project Title Enteric Disease Vaccines

Contract #
Contractor University of Maryland
Contract Manager Joe L. Stockard, M.D.

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 100 ($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Sub-contracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977	26		34	40	100		100	100	---		
6. All Other											
7. Total Cost of Project	26		34	40	100		100	100			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Environmental Health
Project#
Project Title Global Cholera Strategy, Phase II

Contract #
~~Contractor~~ Grantee WHO
Contract Manager John Fouts, M.D.

Obligation: Initial FY 77 Final FY 78
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 100 3/
($000)

Date of Current Project Approval N/A
Project Approved Thru FY
New/Revised PP due TA/PM 2/76

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct AID 2/	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other				50	50		50	50		10/76	9/77
7. Total Cost of Project				50	50		50	50		10/77	9/78
				100	100		100	100			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Grant to WHO's special account for Cholera Program
3/ Subject to approved PP.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 13 Environmental Health
Project# 511-453
Project Title Malaria Immunity and Vaccination

Contract # 511-453
Contractor U. of N. Mexico, N.Y.U., Rockefeller U., U. of Hawaii
Contract Manager Edgar A. Smith

Obligation: Initial FY 72 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 5383 ($000)

Date of Current Project Approval Dec. 1974
Project Approved Thru FY 77
New/Revised PP due TA/PM 75

Date of Current PAR June 73
Next Evaluation Scheduled August 75
Type C

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	587	748	742		1329		1329	973	356	7/72	6/74
2. Actual FY 1975	328	311	631		959		959	525	790	7/74	6/75
3. Estimated FY 1976	481	405	480		961 3/		961	1085	666	7/75	6/76
4. Estimated Interim Quarter								240	426		
5. Proposed FY 1977	685	489	581		1266		1266	1193	499	7/76	6/77
6. All Other	508	347	360		868		868	1367		7/77	12/78
7. Total Cost of Project	2589	2300	2794		5383		5383	5383			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Figures cited include costs for new and additional contract to be presented for RAC review in November 1975:

	FY 76	FY 77
University of New Mexico	425	400
Parke-Davis Co.	200	242
PAHO Grant	100	100
To be selected	74	350

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

KPA Title Environmental Health
Project Number 511-463
Project Title Malaria Immunity & Vaccination
Contract Manager Edgar A. Smith

Contract No. AID/csd-3689 Contractor University of New Mexico 3/

Obligation: Initial FY 72 Final FY 76
Service : Initial FY 73 Final FY 76
Life of Contract Cost: 1954

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	587	748	742		1329		1329	973	356	7/72	6/75
2. Actual FY 1975	187	172	438		625		625	525	456	7/75	3/76
3. Estimated FY 1976								456			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	774	920	1180		1954		1954	1954			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Contract to be re-negotiated in FY 76 -- See next page

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title Environmental Health
Project Number 511-443
Project Title Malaria Immunity & Vaccination
Contract Manager Edgar Smith

Project Approved Thru FY____

Contract No. - Contractor University of New Mexico 3/

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Contract Cost: 1225 3/

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	212	175	213		425		425	100	325	4/76	3/77
4. Estimated Interim Quarter								125	200		
5. Proposed FY 1977	228	175	172		400		400	500	100	4/77	3/78
6. All Other	228	175	172		400		400	500	-	4/78	3/79
7. Total Cost of Project	668	525	557		1225		1225	1225			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to RAC approval

Contract No. - Contractor Pan American Health Organization (PAHO)

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 300 2/

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	31	47	69		100		100	100	-	1/76	12/76
4. Estimated Interim Quarter											
5. Proposed FY 1977	31	47	69		100		100	100	-	1/77	12/77
6. All Other	31	47	69		100		100	100	-	1/78	12/78
7. Total Cost of Project	93	141	207		300		300	300			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to RAC approval

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 77

PPA Title 13 Environmental Health
Project Number 511-453
Project Title Malaria Immunity and Vaccination
Contact Person Edgar A. Smith

Contract No. AID-ta-C-1200 Contractor Rockefeller University
Cultivation of Human Malaria Parasites

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 229

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
Through FY 1974											
Actual FY 1975	30	42	47		77		77	-	77	6/75	5/76
Estimated FY 1976	32	42	41		73		73	77	73	6/76	5/77
Estimated Interim Quarter								18	55		
Proposed FY 1977	34	42	45		79		79	55	79	6/77	5/78
All Other								79	-		
Total Cost of Project	96	126	133		229		229	229		6/75	5/78

Contract No. AID tac 1277 Contractor University of Hawaii
In Vitro Production of Plasmodium falciparum Antigens

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 76 Final FY 77
Life-of-Contract Cost: 102

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
Through FY 1974											
Actual FY 1975	23	25	28		51		51		51	6/75	6/76
Estimated FY 1976	25	25	26		51		51	51	51	6/77	7/77
Estimated Interim Quarter								12	39		
Proposed FY 1977								39			
All Other											
Total Cost of Project	48	50	54		102		102	102			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 77

RPA Title Environmental Health
Project Number 511-453
Project Title Malaria Immunity and Vaccination
Contract Manager Edgar A. Smith

Contract No. AID tac 1266 Contractor New York University
In Vitro Propagation of Erythrocytic Forms of Murine Plasmodia

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 76 Final FY 77
Life-of-Contract Cost: 82

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	22	16	22		44		44		44	6/75	5/76
3. Estimated FY 1976	24	16	14		38		38	44	38	6/76	5/77
4. Estimated Interim Quarter								10	28		
5. Proposed FY 1977								28			
6. All Other											
7. Total Cost of Project	46	32	36		82		82	82			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. - Contractor Parke-Davis Co.

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 442 3/

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	107	75	93		200		200	100	100	1/76	12/76
4. Estimated Interim Quarter								50	50		
5. Proposed FY 1977	117	75	125		242		242	175	117	1/77	12/77
6. All Other								117	-		
7. Total Cost of Project	224	150	218		442		442	442			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to RAC approval

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY____

KPA Title Environmental Health
Project Number 511-453
Project Title Malaria Immunity & Vaccination
Contract Manager Edgar A. Smith

Contract No. AID-ta-C-1199 Contractor New York University

Potentiation of the Effects of Anti-Malaria Vaccination with Immunological Adjuvants

Obligation: Initial FY 75 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 275

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	66	56	96		162		162	-	162	6/75	3/77
3. Estimated FY 1976								83	79		
4. Estimated Interim Quarter								25	54		
5. Proposed FY 1977	41	33	54		95		95	96	53	4/77	3/78
6. All Other	15	8	3		18		18	71	-	4/78	6/78
7. Total Cost of Project	122	97	153		275		275	237		6/75	6/78

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. - Contractor To be determined (Biochemical Analysis and Adjuvants

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Contract Cost: 774 3/

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	50	25	24		74		74	74		6/76	5/77
4. Estimated Interim Quarter											
5. Proposed FY 1977	234	117	116		350		350	200	150	6/77	5/78
6. All Other	234	117	116		350		350	500	-	6/78	5/79
7. Total Cost of Project	518	259	256		774		774	774			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Subject to RAC approval

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 13 - Environmental Health
Project# 931-17-520-563
Project Title Lower Cost Methods of Water and Waste Treatment in the LDCs.
Contract # AID/CM-ta-C-73-13
Contractor University of Oklahoma
Contract Manager A Dale Swisher, P.E.

Obligation: Initial FY 73 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Project Cost: $ 269 ($000)

Date of Current Project Approval 8/9/72
Project Approved Thru FY 1975
New/Revised PP due TA/PM NA

Date of Current PAR 4/18/75
Next Evaluation Scheduled 4/76
Type B

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	79	51	10	59	148	---	148	65	83	3/73	12/74
2. Actual FY 1975	84	21	32	5	121		121	46	158	1/75	12/75
3. Estimated FY 1976								158			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	163	72	42	64	269		269	269			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Environmental Health
Project# 931-17-995-535
Project Title Genetic Control of Mosquitos

Contract # csd 3159
Contractor University of Notre Dame
Contract Manager Bill Long

Obligation: Initial FY 70 Final FY 76
Service : Initial FY 71 Final FY 77
Life-of-Project Cost: $ 414
($000)

Date of Current Project Approval 6/71
Project Approved Thru FY 1974
New/Revised PP due TA/PM N. A.

Date of Current PAR Feb, 1975
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974							414	251	163	7/71	6/74
2. Actual FY 1975							3/	144	19	7/74	6/75
3. Estimated FY 1976							2	46	0	7/75	12/75
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other							3/				
7. Total Cost of Project							441	441			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ To complete project

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #13 Environmental Health
Project# 931-17-560
Project Title Nutrition Impact of Water Supply I

Contract #
Contractor RSSA-BUCEN (McNelis)
Contract Manager H. L. Rice

Obligation: Initial FY 76[I] Final FY
Service : Initial FY 76 Final FY 76
Life-of-Project Cost: $ 195 ($000)

Date of Current Project Approval RAC 5/8/75
Project Approved Thru FY 76
New/Revised PP due TA/PM 4/76

Date of Current PAR
Next Evaluation Scheduled 12/75
Type A.R.

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total RSSA					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	196				196		196	196			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	196				196		196	196			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KPA Title #13 Env
Project# 931-
Project Title Nut

Contract #
Contractor RSSA
Contract Manager

1. Through FY 19
2. Actual FY 197
3. Estimated FY
4. Estimated Int
5. Proposed FY 1
6. All Other
7. Total Cost of

1/ Expenditures a
2/ Describe.

Key Problem Area No. 14

EDUCATIONAL TECHNOLOGY

KPA NO. 14: EDUCATION TECHNOLOGY

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			583	420	1,190	25	1,580			
	Ongoing - Total			583	420	730	25	980			
925	Educational Technology Field Support	304		583	420	730	25	980	FY 76	5/76	5/76
	Project Planning (T.O. #2)	305	323	(146)		(195)		(200)			6/76
	Communications Behavior Change	305	324	(44)		(98)		(150)			7/76
	Education Tech. Network (T.O. #6)	306	325	(20)		(65)		(100)			9/76
	Information Center	306	326	(285)		(77)		(200)			3/76
	Self-Instructional Materials	307	327	(29)		(115)		(125)			10/75
	RSSA-NIE	307	328			(100)	(25)	(125)			7/76
	State of Art Studies	308	329	(59)		(80)		(80)			
	New - Total					460		600			
	Demonstration of 2-way audio networking	309	330			250				12/75	
	Communications Satellites and Develop. Application	310	331			110		125		9/75	
	Study of Communications in Rural Development	311	332					225		6/76	
	Mass Media & Health Practices	312	333					250		5/76	
	Analysis of E.T.V.	313	334			100				9/75	
	Research - Total			435	302	475					
	Ongoing - Total			435	302	385		1,435			
569	Application of Radio to Teaching Element. Math	314	335	435	302	385		400	FY 78		7/76
	New - Total					90					
	Instructional Training Program	315	336			90		235		12/75	
	Extension of Rural Primary Schools	316	337					800		5/76	
						302					

KPA NO. 14: EDUCATIONAL TECHNOLOGY (cont'd)

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Section 211(d) - Total				707	350					
	Ongoing				707	350					
131	Florida State - Educational Technology	317	336		63	350			8/76		8/76
153	Stanford University - Low Cost Communications	318	339		644				7/78		6/76
	GRAND TOTAL			1,018	1,429	2,015	25	3,015			
	General Technical Services			583	420	1,190	25	1,580			
	Research			435	302	475	-	1,435			
	Section 211(d)			-	707	350	-	-			
						303					

FY 1976/77 Technical Assistance Bureau Review

KPA Title Educational Technology
Project# 931-11-690-925
Project Title Educational Technology - Field Support

Contract # Several (All following pages)
Contractor Several
Contract Manager Several

Project Fiscal Data Sheet
SUMMARY (SEE FOLLOWING SHEET FOR INDIVIDUAL CONTRACTS)

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 74 Final FY 77
Life-of-Project Cost. $ 1,240 ($000)

Date of Current Project Approval 6/73
Project Approved Thru FY 76
New/Revised PP due TA/PM 5/76

Date of Current PAR Several - See Contract Sheets
Next Evaluation Scheduled May 1976
Type Formal

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974					579		579	185	394		
2. Actual FY 1975					590		590	575	409 *		
3. Estimated FY 1976					730		730	698	441		
4. Estimated Interim Quarter					25		25	130	336		
5. Proposed FY 1977					691		691	679	348		
6. All Other					0		0	348	0		
7. Total Cost of Project					2,615		2,615	2,615			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Unliquidated balance per contractor. For SER/FN balance see KPA summary statement.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Educational Technology
Project Number 931-11-690-925
Project Title Educational Technology - Field Support
Contract Manager (see separate contracts)

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

Contract No. AID/ta/BOA1060 Contractor Academy for Educational Development

Title: Project Planning - T.O.2

Contract Manager: S. Handleman, TA/EHR

Obligation: Initial FY 74 Final FY 77
Service : Initial FY 74 Final FY 77
Life-of-Contract Cost: 851

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974					299		299	55	244	12/73	11/74
2. Actual FY 1975					146		146	257	133	12/74	11/75
3. Estimated FY 1976					195		195	230	98	12/75	11/76
4. Estimated Interim Quarter					0		0	65	33		
5. Proposed FY 1977					200		200	233	-0-	12/76	11/77
6. All Other											
7. Total Cost of Project					850		850	850			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/ta/BOA1060 Contractor Academy for Educational Development

Title: Project Planning - T.O.3 Communications and Behavior Change
Contract Manager: Dr. Sprague

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 75 Final FY 76
Life-of-Contract Cost: 142

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975	35	12	9	-0-	44		44	32	12	9/74	8/75
3. Estimated FY 1976					98		98	85	0	9/75	8/76
4. Estimated Interim Quarter								25			
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					142		142	142			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title Educational Technology
Project Number 931-11-960-925
Project Title Ed. Tech. Field Support
Contract Manager (see under separate contracts)

Project Approved Thru FY 76

Contract No. AID/ta-BOA-1060 Contractor Academy for Educational Development

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 77
Life-of-Contract Cost: 175

Title: Educational Technology Network Development * T.O. #6
Contract Manager: David Sprague, TA/EHR
*FY 76 and FY 77 activities will not necessarily be carried out by same contractor.

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974					0		0	0		6/75	10/75
2. Actual FY 1975					20		20	20		11/75	11/76
3. Estimated FY 1976					65		65	65	0		
4. Estimated Interim Quarter					0		0	0	0		
5. Proposed FY 1977					100		100	100	0		
6. All Other											
7. Total Cost of Project					185		185	185	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/ta-C-1056 Contractor Academy for Educational Development

Contract Manager: Dr. Christine Hugerth

Title: Information Center on Instructional Technology

Obligation: Initial FY 74 Final FY 77
Service : Initial FY 74 Final FY
Life-of-Contract Cost: continuing

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	81	59.5	49	0	130		130	130		9/73	8/74
2. Actual FY 1975	172	70.5	113	0	285		285	126	159	9/74	3/76
3. Estimated FY 1976					77		77	160	76	4/76	3/77
4. Estimated Interim Quarter					0			45	31	3/77	9/77
5. Proposed FY 1977					200		200	181	50	10/77	10/78
6. All Other					n.a.		n.a.				
7. Total Cost of Project					continuing		continuing				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

KPA Title Educational Technology

Project Number 931-11-690-925

Project Title ~~Educational Technology - Field Support~~

Contract Manager ~~(see under separate contracts)~~

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

Contract No. AID/ta-C-1138 Contractor Green & Co.

Title: Self-instructional materials in Ed. Tech. Contract Manager: Dr. Sprague, TA/EHR

Obligation: Initial FY 74 Final FY76 Current PAR.
Service : Initial FY 74 Final FY76
Life-of-Contract Cost: 180 Next eval.12/75

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974				25	150		150	0	150	7/74	7/75
2. Actual FY 1975				25	30		30	140	40	7/75	10/75
3. Estimated FY 1976					0		0	40	0		
4. Estimated Interim Quarter					0		0	0	0		
5. Proposed FY 1977					0		0	0	0		
6. All Other					0		0	0	0		
7. Total Cost of Project					180		180	180			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. RSSA Contractor National Institute of Education

Title: Professional Support in Ed. Tech. Contract Manager: S. Handlemen

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 77
Life-of-Contract Cost: 240

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974					0		0				
2. Actual FY 1975					0		0				
3. Estimated FY 1976					100		100	85	0	7/75	6/76
4. Estimated Interim Quarter					25		25	25	0	7/76	9/76
5. Proposed FY 1977					125		125	125	0	10/76	10/77
6. All Other											
7. Total Cost of Project					250		250	250			

1/ Expenditures and Unliquidated are to be computed on an accrual basis
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Educational Technology
Project Number 925
Project Title Field Support (State of Art Studies)
Contract Manager David Sprague, TA/EHR

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY 76

Contract No. _____ Contractor PCI (Practical Concepts, Inc.)
State of Art Studies - Evaluation of Two-Way Networking for Development Projects (Phase I)

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 76
Life-of-Contract Cost: 20,000

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974					0		0	0			
2. Actual FY 1975					20		20	0	20	June 75	June 76
3. Estimated FY 1976					0		115 x	20	0		
4. Estimated Interim Quarter					0		0	0	0		
5. Proposed FY 1977					0		135 x	0	0		
6. All Other					0		0	0	0		
7. Total Cost of Project					20		20	0	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
x Contractor to be selected.

Contract No. _____ Contractor University of Pittsburgh

State of Art Studies - Korea Evaluation

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: 150,000*

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974					0		0	0	0		
2. Actual FY 1975					39*		39*	0	39	July 75	June 76
3. Estimated FY 1976					0		0	20	19		
4. Estimated Interim Quarter					0		0	19	0		
5. Proposed FY 1977					40		40	40	0		
6. All Other					0		0	40	0		
7. Total Cost of Project					79*		79*	79	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis
2/ Describe.

*($65,000 is provided by EA)

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

FY: Title Education Technology
Project #
Project Title Demonstration Two-Way Audio Networking

Contract #
Contractor
Contract Manager S. Handleman

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $250 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							250				
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project							250				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Education Technology
Project# 931-
Project Title Communications Satellites in Development
Contract #
Contractor
Contract Manager S. Handleman

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 235
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							110				
4. Estimated Interim Quarter							125				
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project							235				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Technology
Project# 931-
Project Title Study of Communications in Rural Development
Contract #
Contractor
Contract Manager S. Handleman

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 225 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 6/76
Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							225				
6. All Other											
7. Total Cost of Project							225				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Technology
Project# 931-
Project Title Mass Media and Health Practices

Contract #
Contractor
Contract Manager D. Sprague

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 80
Life-of-Project Cost: $500
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 5/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							250				
6. All Other							650				
7. Total Cost of Project							900				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Technology
Project# 931-
Project Title Analysis of ETV

Contract #
Contractor
Contract Manager S. Handleman

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 77
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							100				
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Educational Technology
Project# 569
Project Title Application of Radio to Teaching Elementary Mathamatics
Contract #
Contractor Stanford University
Contract Manager Dr. Sprague, TA/EHR

Project Fiscal Data Sheet

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 73 Final FY 78
Life-of-Project Cost: $1,626
($000)

Date of Current Project Approval 73
Project Approved Thru FY 77
New/Revised PP due TA/PM

Date of Current PAR 1974
Next Evaluation Scheduled July 1976
Type Informal/Annual

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
	$	MM									
1. Through FY 1974					402		402	164	238	July 73	June 74
2. Actual FY 1975					435		435	420	253 *	July 74	June 75
3. Estimated FY 1976					385		385	500	138		
4. Estimated Interim Quarter								120	18		
5. Proposed FY 1977					400		400	418	0		
6. All Other											
7. Total Cost of Project					1,626		1,626	1,626			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Unliquidated balance per contractor. For SER/FN balance see KPA summary table. $302

FY 1976/77 Technical Assistance Bureau Review

KPA Title Education Technology
Project# 931-
Project Title Instructional Training Programs

Contract #
Contractor
Contract Manager D. Sprague

Project Fiscal Data Sheet

Obligation: Initial FY76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $325 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							90				
4. Estimated Interim Quarter											
5. Proposed FY 1977							235				
6. All Other											
7. Total Cost of Project							325				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Technology
Project# 931-
Project Title Extension of Rural Primary Schools

Contract #
Contractor
Contract Manager D. Sprague

Obligation: Initial FY 77 Final FY 81
Service : Initial FY 77 Final FY 82
Life of Project Cost. $ 3,000
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 5/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							800				
6. All Other							2,200				
7. Total Cost of Project							3,000				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title: Educational Technology
Project#: -131
Project Title: 211(d) Grant in Educational Technology
Contract #:
Contractor: Florida State University
Contract Manager: Dr. Sprague, TA/EHR

Project Fiscal Data Sheet

Obligation: Initial FY 71 Final FY 71
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $1,000 ($000)

Date of Current Project Approval 71
Project Approved Thru FY 1971
New/Revised PP due TA/PM Sept. 75

Date of Current PAR June 75
Next Evaluation Scheduled August 76
Type Final

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians NT	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974					1,000		1,000	736	264	May 71	June 74
2. Actual FY 1975								193	71 **	July 74	June 75
3. Estimated FY 1976					350		350 *	171	250		
4. Estimated Interim Quarter					0		0	50	200		
5. Proposed FY 1977					0		0	100	100		
6. All Other					0		0	100	0		
7. Total Cost of Project					1,350		1,350	1,350	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

** Unliquidated balance per contractor. For SER/FN balance see KPA summary table. 63

* FY 76 obligation is for two-year extension under 211(d) utilization mode, contingent on FY 75 evaluation and FY 76 R & DC review.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title: Educational Technology
Project#: -153
Project Title: 211(d) Grant in Low-Cost Communications
Contract #: 211(d) Grant
Contractor: Stanford University
Contract Manager: Dr. Sprague, TA/EHR to be Dr. Handleman, TA/EHR

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $1,000 ($000)

Date of Current Project Approval: Sept. 1974
Project Approved Thru FY: 1974
New/Revised PP due TA/PM:

Date of Current PAR: July 1975
Next Evaluation Scheduled: June 1976
Type: Annual/Informal

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974					1,000		1,000	157	843	Sept.73	July 74
2. Actual FY 1975								245	598 *	Aug. 74	July 75
3. Estimated FY 1976								250	348		
4. Estimated Interim Quarter											
5. Proposed FY 1977								200	148		
6. All Other								148	0		
7. Total Cost of Project								1,000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Unliquidated balance per contractor. For SER/FN balance see KPA summary table.

Key Problem Area No. 15

NON-FORMAL EDUCATION

KPA NO. #15: NON-FORMAL EDUCATION

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			492	449	365	20	1280			
	Ongoing - Total			492	449	215	20	490			
996	Field Support - M. S. U.	322 323	347	300	300	133	--	300	FY 75	12/75	5/76
	- Synectics	322	349	125	109	*		100			
059	RSSA - USOE - 8-74	324	348	67	40	82	20	90		11/75	10/75
	New - Total					150		790			
	LDC Institutional Involvement in NFE Programs	325	349			90		180		9/75	
	Non-formal Education in Rural Settings	326	350			60		60		11/75	
	Mtls/Methods for Non-schooled Rural People	327	351					400		4/76	
	NFE/Community Level Organizations	328	352					150		1/76	
	Research - Total					400		450			
	New - Total					400		450			
	Education for Preliterate Adults	329	353			**		300		9/75	
	Evaluation of Community Education Programs	330	354			400				9/75	
	Discrepancy Eval-Quasi Experimental Design	331	355					150		3/76	

*100 being reserved as shelf item.

**300 being reserved as shelf item in FY 76

320

KPA NO. #15: NON FORMAL EDUCATION

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Section 211(d) Total										
	Ongoing										
158	Innovative Non-formal Education - U/Mass	332	356		601				FY 74		11/75
	GRAND TOTAL			492	1050	765	20	1730			
	General Technical Services			492	449	365	20	1280			
	Research			-	-	400	-	450			
	Section 211(d)			-	601	-	-	-			
	DPG - World Education Inc.			(100)	(100)	(100)	-	(125)	1977		
	Shelf Items					400					
	Non-Form Education - Field Support	323	249			100					
	Synectics					300					
	Education for Preliterate Adults	329	353								

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Non-Formal Education
Project# 933-11-690-996
Project Title Non-Formal Education: Field Support

Contract # see F-2
Contractor see F-2
Contract Manager

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 73 Final FY 76
Life of Project Cost: $ 1,355 ($000)

Date of Current Project Approval 2/16/73
Project Approved Thru FY 1975
New/Revised PP due TA/PM 12/15/75

Date of Current PAR 5/15/75
Next Evaluation Scheduled 5/15/76
Type Formal

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974					397		397	97	300		
2. Actual FY 1975					425		425	337	388		
3. Estimated FY 1976					133		133	433	88		
4. Estimated Interim Quarter								29	59		
5. Proposed FY 1977					400		400	409	50		
6. All Other								50	0		
7. Total Cost of Project					1,355		1,355	1,355			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title Non-Formal Education
Project Number 933-11-690-996
Project Title Non-Formal Education: Field Support
Contract Manager Myron H. Vent

Project Approved Thru FY 1975

Contract No. AID/CM/td-C-73-22 Contractor Michigan State University

Obligation: Initial FY 73 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Contract Cost: 800*

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	283		114		397		397	97	300	2/73	6/75
2. Actual FY 1975	210		90		300		300	321	279 **	6/75	3/76
3. Estimated FY 1976	95		38		133		133	353	59	3/76	3/77
4. Estimated Interim Quarter											
5. Proposed FY 1977	210		90		300		300	359	0	3/77	3/78
6. All Other											
7. Total Cost of Project					1,130		1,130				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
*_ Does not include 433,000 for two-year extension.
** Unliquidated balance per contractor. For Ser/FN balance see KPA summary.

Contract No. _____ Contractor Synectics

Contract Mgr: Bernard Wilder

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Contract Cost: 225

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974							0				
2. Actual FY 1975							125	16	109		
3. Estimated FY 1976							3/	80	29		
4. Estimated Interim Quarter								29	0		
5. Proposed FY 1977							100	50	50		
6. All Other								50	0		
7. Total Cost of Project							225	225	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ $100 being requested as a shelf item in FY 1976 if funds become available

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non-Formal Education
Project# 931-11-99-059
Project Title U.S. Office of Education Resources Support
Contract # RSSA [illegible]/OE 8-75
Contractor
Contract Manager M.H. Vent

Project Fiscal Data Sheet

Obligation: Initial FY 52 Final FY cont.
Service : Initial FY [illegible] Final FY cont.
Life-of-Project Cost: $ [illegible] ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 11/15/75

Date of Current PAR -
Next Evaluation Scheduled October 1975
Type informal

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	59	33	8		67		67	67	40	6/74	7/75
3. Estimated FY 1976	74	36	8		82		82	82	0	6/75	7/76
4. Estimated Interim Quarter	18	9	2		20		20	20	0	IQ	IQ
5. Proposed FY 1977	82	36	8		90		90	90	0	9/76	10/77
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non-Formal Education
Project# 931-
Project Title LDC Institutional Involvement in NFE
Contract #
Contractor
Contract Manager B. Wilder

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ 450 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM
Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							90				
4. Estimated Interim Quarter											
5. Proposed FY 1977							180				
6. All Other							180				
7. Total Cost of Project							450				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Non-Formal Education
Project# 931-
Project Title Non-Formal Education in Rural Settings
Contract #
Contractor
Contract Manager B. Wilder

Obligation: Initial FY 76 Final FY 79
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ 236 ($000)

Date of Current Project Approval ___
Project Approved Thru FY ___
New/Revised PP due TA/PM 11/75

Date of Current PAR ___
Next Evaluation Scheduled ___
Type ___

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							60				
4. Estimated Interim Quarter											
5. Proposed FY 1977							60				
6. All Other							116				
7. Total Cost of Project							236				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non-Foram Education
Project# 931
Project Title Materials and Methods for Non-Schooled People
Contract #
Contractor
Contract Manager B. Wilder

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $400 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 4/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							400				
6. All Other											
7. Total Cost of Project							400				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Non-Formal Education
Project# 931-
Project Title Community Level Organizations

Contract #
Contractor
Contract Manager J. Hoxeng

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: [illegible]
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 1/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontract	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grant	[illegible]	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							150				
6. All Other											
7. Total Cost of Project							150				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non-Formal Education
Project# 931-
Project Title Education for Preliterate Adults

Contract #
Contractor
Contract Manager J. Hoxeng

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 300
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 8/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							3/				
4. Estimated Interim Quarter											
5. Proposed FY 1977							300				
6. All Other											
7. Total Cost of Project							300				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ $300 being requested as a SHELF project.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non-Formal Education
Project# 931-
Project Title Evaluation of Community Education

Contract #
Contractor Tuskegee Institute
Contract Manager B. Wilder

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ 400
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 8/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct AID[2/]	Total	Total[1/]	Unliquidated[1/]	From	To
	$	MM	Contract Cost	or Grants[2/]	Contract		Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							400				
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project							400				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non-Formal Education
Project# 931-
Project Title Discrepancy Evaluation - Quasi Experiemental Design
Contract #
Contractor
Contract Manager J. Hoxeng

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 150 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 3/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							150				
6. All Other											
7. Total Cost of Project							150				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Non Formal Education KPA #15
Project# 931-11-690-158
Project Title Innovative Non-Formal Education (211-d)

Project Fiscal Data Sheet

Date of Current Project Approval 5/20/74
Project Approved Thru FY 1974
New/Revised PP due TA/PM

Contract # AID/ta-G-1112
Contractor University of Massachusetts
Contract Manager Bernard Wilder TA/EHR

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $ 750 ($000)

Date of Current PAR
Next Evaluation Scheduled Nov. 1975
Type 18 month 211(d) review

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	3	3	1.0		4.0		750	4,000	746,000	6/74	6/79
2. Actual FY 1975	102.5	137	37.6		140.1		-	140,100	605,900 *		
3. Estimated FY 1976	140.3	186	54.7		195.0			195,000	410,900		
4. Estimated Interim Quarter	29.2	39	12.3		41.5			41,500	369,400		
5. Proposed FY 1977	118.0	156	40.4		158.4			158,400	211,000		
6. All Other	147.0	195	64.0		212.0			211,000	- - -		
7. Total Cost of Project	540	716	210		750						

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Unliquidated balance per contractor. For SER/FN balance see KPA summary table.

Key Problem Area No. 16

EDUCATION FINANCE AND MEASUREMENT

KPA NO. 16: EDUCATION FINANCE & MEASUREMENT

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			8	105	1099		450			
	Ongoing - Total			8	105						
047	Cost Effectiveness Network Criteria	335	366		90				FY 74		6/76
994	Education Outputs Measurement	336	367	8	15				FY 75		1/76
	New - Total					1099		450			
	Cost Methodologies - Non-formal Ed.	337	368			200		200			
	Prototype Center Eval. Ed. Outcomes	338	369					150			
	Sector Analysis Methodologies for Education	339	370			600					
	Target Population Analysis	340	371			199					
	Cost Methodology - Ed. Technology	341	372			100		100			
	Research - Total										
	Section 211d - Total				535						
	Ongoing										
148	Education Finance - U. California, Berkeley	342	373		535				FY 73		5/76
	GRAND TOTAL			8	640	1099		450			
	General Technical Services			8	105	1099		450			
	Research			-	-	-		-			
	Section 211(d)			-	535	-		-			
						334					

FY 1976/77 Technical Assistance Bureau Review

KPA Title 16
Project# 931-11-620-047-73
Project Title Cost Effective Network Criteria

Contract # AID/ta/C-1139
Contractor University of California, Los Angeles
Contract Manager William Charleson TA/EHR

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 75 Final FY 76
Life-of-Project Cost: $ 150
($000)

Date of Current Project Approval 6/10/74
Project Approved Thru FY 1974
New/Revised PP due TA/PM

Date of Current PAR July 1975
Next Evaluation Scheduled June 1976
Type annual PAR

	Contract ~~or PASA~~											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	148.		2.		150.	-0-	150.	100	50	6/74	12/75
2. Actual FY 1975	-0-							50	0 *		
3. Estimated FY 1976	-0-										
4. Estimated Interim Quarter	-0-										
5. Proposed FY 1977	-0-										
6. All Other	-0-										
7. Total Cost of Project	148.		2.		150.	-0-	150.	150			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* Unliquidated balance per contractor. For SER/FN balance see KPA summary table.

FY 1976/77 Technical Assistance Bureau Review

KPA Title #16
Project# 931-11-690-994-73
Project Title Educational Outputs Measurement

Contract # AID/CM/ta-C-73-8
Contractor Georgetown University
Contract Manager William Charleson TA/EHR

Project Fiscal Data Sheet

Obligation: Initial FY 1974 Final FY
Service : Initial FY 1975 Final FY 1976
Life-of-Project Cost: $ 225.
(000)

Date of Current Project Approval 12/22/72
Project Approved Thru FY 1975
New/Revised PP due TA/PM

Date of Current PAR March 6, 1975
Next Evaluation Scheduled January, 1976
Type Terminal

	Contract									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974					267	-0-	267	100	167	11/73	6/75
2. Actual FY 1975					9	.6	10	161	16	6/75	8/75
3. Estimated FY 1976								16	0		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					276	.6	277	276			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. (2) Sub Contracts with; Haile Selassie I University, Ethiopia
; Universidad Javeriana, Bogota, Colombia

(2) Direct AID; invitational travel for participant to attend Bogota Conference

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Finance and Measurements
Project# 931-
Project Title Cost Methodologies - NFE

Contract #
Contractor
Contract Manager W. Charleson

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $400 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							200				
4. Estimated Interim Quarter											
5. Proposed FY 1977							200				
6. All Other											
7. Total Cost of Project							400				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Finance and Measurements
Project# 931-
Project Title Proto-Center for Evaluation Education Outcomes
Contract #
Contractor
Contract Manager W. Charleson

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 78
Life-of-Project Cost: $ 150 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 10/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other							150				
7. Total Cost of Project							150				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Finance and Measurements
Project# 931
Project Title Sector Analysis Methodologies

Contract #
Contractor
Contract Manager W. Charleson

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $1,100 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 8/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							600				
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other							500				
7. Total Cost of Project							1,100				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Education Finance and Measurements
Project# 921
Project Title Target Population Analysis

Contract #
Contractor
Contract Manager W. Charleson

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 77
Life-of-Project Cost: $199 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							199				
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project							199				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Education Finance and Measurements
Project# 931-
Project Title Cost Methodologies- ET

Contract #
Contractor
Contract Manager W. Charleson

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $200 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							100				
4. Estimated Interim Quarter											
5. Proposed FY 1977							100				
6. All Other											
7. Total Cost of Project							200				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 16

Project# 931-11-690-148-73

Project Title A Grant to Strengthen at the University of California, Berkeley its [illegible] on Finance, Cost and Efficiency of Education and Training

Contract # CM/ta/C-73-17

Contractor (Grantee) University of California, Berkeley

Contract Manager William Charleson, TA/EHR

Project Fiscal Data Sheet

Obligation: Initial FY 73 Final FY 73

Service : Initial FY [illegible] Final FY 7[illegible]

Life-of-Project Cost: $ ($000)

Date of Current Project Approval March 1973

Project Approved Thru FY 1973

New/Revised PP due TA/PM

Date of Current PAR

Next Evaluation Scheduled Nov 1976

Type 18 month Grant Review

	Contract or KASA Grant 211									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	548.		400.	50.	[illegible]	-0-	998.	155	843	3/73	2/78
2. Actual FY 1975	-0-							247	596 *		
3. Estimated FY 1976	-0-							210	386		
4. Estimated Interim Quarter	-0-							60	326		
5. Proposed FY 1977	-0-							220	106		
6. All Other	-0-							106	0		
7. Total Cost of Project	548.		400.	50.	[illegible]	-0-	998.	998			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.

2/ Describe. (2) sub contract for payment of computer services.

* Unliquidated balance per contractor. For SER/FN balance see KPA summary table.

Key Problem Area No. 17

HIGHER EDUCATION

KPA NO. #17: Higher Education

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			625	515	300	200	1600			
	Ongoing - Total			625	515	300		400			
962	Scientists & Engineers for Economic Development - NSF	345	379	200	122	300		400	FY 75		3/76
052	Engineering Education	346	380	100	58				FY 75		12/75
	Tunisia School of Engineering	347		50							
	Am. Soc for Engr Education	347		50							
992	Mini Grants for University Research (FORGE)	348	381	150	160				FY 76		3/76
	Study Grant for US/LDC University Relations	349	382	175	175				FY 75		7/76
	New - Total						200	1200			
New	U.S. - LDC University Relations	350	383					1000		12/76	
New	Higher Education for Engineers	351	384				200	200		12/75	
	GRAND TOTAL			625	515	300	200	1600			
	General Technical Services			625	515	300	200	1600			

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Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Higher Education
Project# 962
Project Title Scientists and Engineers in Economic Development ("SEED")
Contract # PASA TA(NA) 6-72
Contractor National Science Foundation
Contract Manager Wm. H. Littlewood TA/OST

Obligation: Initial FY 72 Final FY 78
Service : Initial FY 72 Final FY 79
Life-of-Project Cost: $ 700 ($000)

Date of Current Project Approval June 1975
Project Approved Thru FY 78
New/Revised PP due TA/PM

Date of Current PAR May 5, 1975
Next Evaluation Scheduled March, 1976
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	500				500		500	500	0	10/71	6/74
2. Actual FY 1975	200				200		200	200	122*	7/74	6/75
3. Estimated FY 1976	300				300		300	200	0	7/75	9/76
4. Estimated Interim Quarter											
5. Proposed FY 1977	400				400		400	400	0	10/76	9/77
6. All Other	400				400		400	400	0	10/77	9/78
7. Total Cost of Project	1,800				1,800		1,800	1,800			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*TAB/PASA records indicate balance is 0.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 17 Higher Education for Development
Project# 995-052
Project Title Engineering Education

Contract # N/A
Contractor Multiple
Contract Manager M. Conitz, TA/OST

Obligation: Initial FY 1975 Final FY 1975
Service : Initial FY 1975 Final FY 1977
Life-of-Project Cost: $100 ($000)

Date of Current Project Approval 1975
Project Approved Thru FY 1975
New/Revised PP due TA/PM 6/16/75

Date of Current PAR N/A
Next Evaluation Scheduled 12/75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	100			100	100		100	42	58	11/74	7/75
3. Estimated FY 1976								50	0	7/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. $50,000 to ASEE for World Congress, $50,000 to University of Tunis for Geotechnical Research Project

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title 17 Higher Education for Development
Project Number 995-052
Project Title Engineering Education
Contract Manager Merrill Conitz, TA/OST

Project Approved Thru FY 1975

Contract No. AID/ta-G-1187 Contractor American Society for Engineering Education

Obligation: Initial FY 1975 Final FY 1975
Service : Initial FY 1975 Final FY 1976
Life-of-Contract Cost: 50

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				50	50		50	42	8	Nov. 74	July 1975
3. Estimated FY 1976								8	0		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					50		50	50	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Grant to American Society for Engineering Education for support of World Congress on Engineering Education.

Contract No. _____ Contractor University of Tunis ENIT

Obligation: Initial FY 1975 Final FY 1975
Service : Initial FY 1975 Final FY 1977
Life-of-Contract Cost: 50

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				50	50		50	-	50	May 75	May 1976
3. Estimated FY 1976								50	0		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					50		50	50	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. One-time grant to University of Tunis, ENIT, for support of Geotechnical Research Project.

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Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Higher Education
Project# 992
Project Title Mini-Grants for University Research
Contract # AID/CM-ta-6-73-10
Contractor FORGE
Contract Manager John Fry, TA/OST

Obligation: Initial FY 73 Final FY 75
Service : Initial FY 73 Final FY 76
Life-of-Project Cost: $ 310 ($000)

Date of Current Project Approval 3/19/73
Project Approved Thru FY 1976
New/Revised PP due TA/PM

Date of Current PAR May 5, 1975
Next Evaluation Scheduled March, 1976
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974			50	110	160		160	60	100	6/73	11/74
2. Actual FY 1975			50	100	150		150	90	160	12/74	6/76
3. Estimated FY 1976								160	0		6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					310		310	310			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Mini-grants for applied research at LDC universities.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Higher Education for Development
Project# 931-11-690-071
Project Title
US/LDC University Relations Study Grant to NASULGC
Contract #
Contractor NASULGC
Contract Manager C.S. Liddle

Project Fiscal Data Sheet

Obligation: Initial FY 75 Final FY 75
Service : Initial FY 75 Final FY 76 IQ
Life-of-Project Cost: $ 200 ($000)

Date of Current Project Approval April 3, 1975
Project Approved Thru FY 1975
New/Revised PP due TA/PM

Date of Current PAR NA
Next Evaluation Scheduled July 76
Type FINAL

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975				175	175		175		175	JUN 75	JUN 76
3. Estimated FY 1976								125	50	JUL 75	JUL 76
4. Estimated Interim Quarter									-	JUL 76	OCT 76
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. (see Summary Progress Statement)

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 17 Higher Education
Project#
Project Title Higher Education for Engineers in World Development
Contract #
Contractor
Contract Manager M. Conitz, TA/DST

Project Fiscal Data Sheet

Obligation: Initial FY IQ Final FY 79
Service : Initial FY IQ Final FY 80
Life-of Project Cost. $
(2000)

Date of Current Project Approval
Project Approved Thru FY
New/~~Revised~~ PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or FASA									Funding Period	
	U.S. Technicians $	U.S. Technicians NH	Other Direct Contract Cost	Subcontracts or Grants	Total Contract	Direct AID 2/	Total Obligations	Total Expenditures 1/	Unliquidated as of 6/30 1/	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977					200		200				
6. All Other					200		200				
7. Total Cost of Project					400		400				
					800		800				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Higher Education
Project# 931-
Project Title U.S./LDC Cooperation in Higher Education
Contract #
Contractor
Contract Manager C. Liddle

Obligation: Initial FY 77 Final FY 81
Service : Initial FY 77 Final FY 82
Life-of-Project Cost: $ 5,000 ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 12/76

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA										
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	Funding Period	
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							1,000				
6. All Other							4,000				
7. Total Cost of Project							5,000				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 30

DEVELOPMENT ADMINISTRATION

KPA NO. 30 Development Administration

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			-	-	-	-	670			
	Ongoing - Total			-	-	-	-	-			
	New - Total			-	-	-	-	670			
New	Development Administration Field Support	352e	354d	-	-	((122))*	((400))*	400	-	12/75	3/77
New	Project Management	352d	354e	-	-	((270))**	(30)**	270	-	9/75	12/76
	Research - Total			-	-	-	-	-			
	Ongoing - Total			-	-	-	-	-			
	New - Total			-	-	-	-	-			
	211(d) - Total			-	-	-	-	-			
	Ongoing - Total			-	-	-	-	-			
	New - Total			-	-	-	-	-			

* In KPA #6, Agricultural Management, thru I.Q. 76.
** In KPA #24, Other Worldwide, thru I.Q. 76.
( ) = non-add item for this KPA for years shown.

FY 1976/77 Technical Assistance Bureau Review

Title Agr. Management
Project New*
Development Administration Field Support
U. Of Tenn. - others to be selected
Contract Manager Kenneth Kornher

Project Fiscal Data Sheet

Obligation: Initial FY ___ Final FY ___
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ ___ ($000)

Date of Current Project Approval New
Project Approved Thru FY NEW
New/Revised PP due TA/PM 12/75

Date of Current PAR New
Next Evaluation Scheduled New
Type New

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/3	From Mo/Yr	To Mo/Yr
	$	MM									
Through FY 1974											
Actual FY 1975											
Estimated FY 1976	122	39			122 x		(122) x	50	72	1/76	12/76
Estimated Interim Quarter	400	109			(400) x		(400) x	50	422	1/77	12/77
Proposed FY 1977 *	(400)	109			400		400			1/78	12/78
All Other	(900)				900		900				
Total Cost of Project	522				522		522	100			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

x Funded under KPA No. 6.

Attachment [illegible]

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

Title 24 Other Worldwide
New *
Project Title Project Management

Contractor Dept. of Comm., IICA, AIM, PAID
Contract Manager Kenneth Kornher, TA/DA

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval ____
Project Approved Thru FY ____
New/Revised PP due TA/PM 9/75

Date of Current PAR ____
Next Evaluation Schedule 10/76
Type A

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From	To
	A	M1									
Through FY 1974											
Actual FY 1975											
Estimated FY 1976	90	36		180	270		270	193	77	7/75	9/76
Estimated Interim Quarter	30	9			30		30	59	48		
Proposed FY 1977	(120)			(150)	(270)		(270)			10/76	9/77
All Other	(120)			(155)	(275)		(275)				
Proposed FY 1978	120			180	300		300	252			

Expenditures and Unliquidated are to be computed on an accrual basis.
Describe.

RSSA - FY 76 Dept. of Commerce (Tentative) - $90,000
Grants -FY 76
a. Inter-American Institute of Ag. Sciences - $75,000
b. Asian Institute of Management - $50,000
c. Pan-African Institute for Development - $55,000

RSSA - FY 77 Dept. of Commerce - $120,000
Grants - FY 77
a. IICA - $50,000
b. AIM - $50,000
c. PAID - $50,000

RSSA - FY 78 Dept. of Commerce - $120,000
Grants - FY 78
a. IICA - $50,000
b. AIM - $55,000
c. PAID - $50,000

* To be transferred to KPA #30 in FY 77.

[illegible]

Title 24 Other Worldwide
Project Number New
Project Title Project Management
Contract Manager Kenneth Kornher

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY ___

Contract No. RSSA Contractor Dept. of Commerce

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 360

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. [illegible] FY 1974											
[illegible]											
[illegible]	90	27			90		90	90		7/75	6/76
[illegible] Quarter	30	4			30		30	30		7/76	9/76
[illegible]	(120)				(120)		(120)	(120)		10/76	9/77
[illegible]	(120)				(120)		(120)	(120)		10/77	9/78
[illegible] Cost of Project	120				120		120	120			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. Grant Contractor Inter-American Institute of Ag. Sciences

Obligation: Initial FY76 Final FY78
Service : Initial FY76 Final FY79
Life-of-Contract Cost: 175

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. [illegible] FY 1974											
[illegible]											
[illegible]				75	75		75	50	25	7/75	9/76
[illegible] Quarter								10	15		
[illegible]				(50)	(50)		(50)			10/76	9/77
[illegible]				(50)	(50)		(50)			10/77	9/78
[illegible] Cost of Project				75	75		75	60			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

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FY 1976/77 Technical Assistance Bureau Review

AID Title 24 Other Worldwide
Project Number New
Project Title Project Management
Contract Manager Kenneth Kornher

Contract Fiscal Data Sheet
(In thousands)

Project Approved This FY ___

Contract No. Grant Contractor Asian Institute of Management

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Contract Cost: 155

	Contract or PASA										
	U.S. Technicians $	U.S. Technicians HM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period Plan Begin	Funding Period Plan End
1. Through FY 1974											
2. Est. at FY 1975											
3. Estimated FY 1976				50	50		50	25	25	10/75	9/76
4. Est. 1st Quarter								10	15		
5. Est. FY 1977				(50)	(50)		(50)			10/76	9/77
6. Est. Later				(55)	(55)		(55)			10/77	9/78
7. Total Cost of Project				50	50		50	35			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. Grant Contractor Pan-African Institute for Development

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Contract Cost: 155

	Contract or PASA										
	U.S. Technicians $	U.S. Technicians HM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period Plan Begin	Funding Period Plan End
1. Through FY 1974											
2. Est. at FY 1975											
3. Estimated FY 1976				55	55		55	28	27	9/75	9/76
4. Est. 1st Quarter								9	18		
5. Est. FY 1977				(50)	(50)		(50)			10/76	9/77
6. Est. Later				(50)	(50)		(50)			10/77	9/78
7. Total Cost of Project				55	55		55	37			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 18

URBAN DEVELOPMENT

KPA NO. 18

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services - Total			150	178	650	450	2,500	-	-	-
	Ongoing Total			150	178	400	0	0	-	-	-
016	Assessing Urban Impact of Capital Investments	354	388	0	28	0	0	0	1974	None	March 1976
058	Field Application of Land Use Programming ...	355	391	150	150	400	0	0	1976	Nov. 1975	Feb. 1976
	New - Total			0	0	250	450	2,500	-	-	-
-	Urban Functions in Rural Development	356	395	0	0	250	0	500	1978	Dec. 1975	Dec. 1976
-	Creative Approaches with the Urban Poor	357	396	0	0	0	450	1,000	1980	Mar. 1976	June 1977
-	Integrated Programming for the Urban Poor	358	397	0	0	0	0	500	1979	Apr. 1976	June 1977
-	Pilot Networking in Urban Development	359	398	0	0	0	0	500	1979	Oct. 1976	Dec. 1977
	Research - Total			0	0	0	0	0	-	-	-
	Section 211(d) - Total			0	0	0	0	0	-	-	-
	Grand Total			150	178	650	450	2,500			
						353					

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Urban Development
Project# 931-11-899-016
Project Title Capital Development: Assessing the Urban Impact of Capital Investments
Contract # AID/ta-C-1107
Contractor PADCO, Inc.
Contract Manager Eric Chetwynd, Jr.

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 76
Life-of-Project Cost: $ 60 ($000)

Date of Current Project Approval January 1974
Project Approved Thru FY 1976
New/Revised PP due TA/PM None

Date of Current PAR None
Next Evaluation Scheduled March 1976
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	51	10	9		60		60	60	28	2/74	12/75
2. Actual FY 1975								28	0		
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	51	10	9		60		60	88	28		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Urban Development
Project# 931-11-899-058
Project Title Land Use Programming for Intermediate-Sized Cities
Contract # None
Contractor None
Contract Manager Eric Chetwynd, Jr.

Obligation: Initial FY 75 Final FY 76
Service : Initial FY 76 Final FY 78
Life-of-Project Cost: $ 550 ($000)

Date of Current Project Approval Jan. 1975
Project Approved Thru FY 1976
New/Revised PP due TA/PM September 1975

Date of Current PAR None
Next Evaluation Scheduled February 1976
Type B

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974							-	-			
2. Actual FY 1975							150 *	0	150	Jan. 75	June 1977
3. Estimated FY 1976							400	275	275		
4. Estimated Interim Quarter								75	200		
5. Proposed FY 1977							-	200	0		
6. All Other							-	-	-		
7. Total Cost of Project							550	550	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

* ProAg signed; RFP issued July 21, 1975

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Urban Development
Project#
Project Title Urban Functions in Rural Development
Contract #
Contractor
Contract Manager William R. Miner

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 73
Life-of-Project Cost: $ 750 ($000)

Date of Current Project Approval July 1975
Project Approved Thru FY 1977
New Draft PP due TA/PPU December 1975

Date of Current PAR None
Next Evaluation Scheduled December 1976
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	0	0	0	0	0	0	0	0	0	0	0
2. Actual FY 1975	0	0	0	0	0	0	0	0	0	0	0
3. Estimated FY 1976	200	50	40	0	240	10	250				
4. Estimated Interim Quarter	0	0	0	0	0	0	0				
5. Proposed FY 1977	400	100	80	0	480	20	500				
6. All Other	0	0	0	0	0	0	0				
7. Total Cost of Project	600	150	120	0	720	30	750				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Urban Development
Project#
Project Title Creative Approaches with the Urban Poor
Contract #
Contractor
Contract Manager William R. Miner

Obligation: Initial FY 10 Final FY 80
Service : Initial FY 10 Final FY 81
Life-of-Project Cost: $2,000 ($000)

Date of Current Project Approval July 1975
Project Approved Thru FY 1980
New Draft PP due TA/PPU March 1976

Date of Current PAR None
Next Evaluation Scheduled June 1977
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	0	0	0	0	0	0	0	0	0	0	0
2. Actual FY 1975	0	0	0	0	0	0	0	0	0	0	0
3. Estimated FY 1976	0	0	0	0	0	0	0				
4. Estimated Interim Quarter	400	100	40	0	440	10	450				
5. Proposed FY 1977	900	225	80	0	980	20	1,000				
6. All Other	500	125	40	0	540	10	550				
7. Total Cost of Project	1,800	450	160	0	1,960	40	2,000				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Urban Development
Project#
Project Title Integrated Programming for the Urban Poor
Contract #
Contractor
Contract Manager Eric Chetwynd, Jr.

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 80
Life-of-Project Cost: $500 ($000)

Date of Current Project Approval July 1975
Project Approved Thru FY 1979
New Draft PP due TA/PPU April 1976

Date of Current PAR None
Next Evaluation Scheduled June 1977
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	0	0	0	0	0	0	0	0	0	0	0
2. Actual FY 1975	0	0	0	0	0	0	0	0	0	0	0
3. Estimated FY 1976	0	0	0	0	0	0	0				
4. Estimated Interim Quarter	0	0	0	0	0	0	0				
5. Proposed FY 1977	400	125	70	0	470	30	500				
6. All Other	0	0	0	0	0	0	0				
7. Total Cost of Project	400	125	70	0	470	30	500				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Urban Development
Project#
Project Title Pilot Networking in Urban Development
Contract #
Contractor
Contract Manager William R. Miner

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 80
Life of Project Cost: $ 500 ($000)

Date of Current Project Approval July 1975
Project Approved Thru FY 1979
New Draft PP due TA/PRU October 1976

Date of Current PAR None
Next Evaluation Scheduled December 1977
Type A

	Contract or PASA										
	U.S. Technicians		Other Direct	Subcontracts	[illegible]	Direct AID	Total	Total 1/	Unliquidated 1/	Funding Period	
	$	MM	Contract Cost	or Grants 2/	[illegible]		Obligations	Expenditures	as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	0	0	0	0	0	0	0	0	0	0	0
2. Actual FY 1975	0	0	0	0	0	0	0	0	0	0	0
3. Estimated FY 1976	0	0	0	0	0	0	0				
4. Estimated Interim Quarter	0	0	0	0	0	0	0				
5. Proposed FY 1977	475	120	20	0	495	5	500				
6. All Other	0	0	0	0	0	0	0				
7. Total Cost of Project	475	120	20	0	495	5	500				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 19

SCIENCE AND TECHNOLOGY INSTITUTIONAL DEV.

KEY NO. 19 S&T Institutional Development

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actual FY 1975	Unliquidated 6/30/75	Operational FY 1	Operational Tnt. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next [illegible] Date
	General Technical Services-Total			1587	871	1975	625	2675			
	Ongoing - Total			1587	871	1330	375	2015			
961	Technical Information & Management	362	404	120	40	120	60	400	FY 76	12/75	10/75
910	Industrial Standard	363	405	155	24	160	40	200	FY 76	12/75	9/75
938	Training Research Managers	364	406	103	84	-	-	-	FY 77		
931	Coupling with Industry	365	407	213	145	-	-	-	FY 76		
929	Strengthening S&T Capabilities	366	408	825	468	850	275	1125	FY 75	10/75	
930	Small Industry Grants	367	409	150	105	200	-	200	FY 78		8/7[illegible]
969	Science Policy for Small LDCs	368	410	-	-	-	-	90	FY 73	11/75	9/75
965	Upgrading Industrial Research S&T Policy	369	411	21	5	-	-	-	FY 75		
	New - Total			-	-	645	250	660	-		
	Dev. of LDC Research Institute Effectiveness	370	412		-	645	250	280	-	9/75	
	International Industrial Institute	371	413	-	-		-	200	-	3/756	
	Centralized Information Systems	372	414	-	-	-	-	180	-	2/76	
	Research - Total None										
	Section 211(d) - Total			50	219	-	-	-			
	Science & Technology Policy	373	415	50	219	-	-	-	FY 75	12/75	10/75
	Grand Total			1637	1093	1975	625	2675			

KPA No. 19 Science and Technology Institutional Development

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
Shelf Items						260		100			
	General Technical Information and Management	362	404			60					
	International Industrialization Institute	371	413			200					
	Engaging The Private	374	417					100			
						361a					

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review
Development

KPA Title Science and Technology Institutional
Project# 961
Project Title Technical Information

Contract # PASA TA (ct) 07-72
Contractor National Technical Information Service
Contract Manager John Fry, TA/OST

Project Fiscal Data Sheet

Obligation: Initial FY 72 Final FY 76
Service : Initial FY 72 Final FY 76
Life-of-Project Cost: $500
($000)

Date of Current Project Approval: 7/17/73
Project Approved Thru FY 1976
~~New/Revised PP due TA/PM~~ December 15, 1975

Date of Current PAR May 5, 1975
Next Evaluation Scheduled October 1975
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	350				350		350	350	0	8/74	6/74
2. Actual FY 1975	120				120		120	120	0 **	7/74	6/75
3. Estimated FY 1976	120 3/				120		120 3/	120	0	7/75	6/76
4. Estimated Interim Quarter	60				60		60	60	0	7/76	9/76
5. Proposed FY 1977	400*				400*		400	400	0	10/76	9/77
6. All Other	800*				800*		800	800	0	10/77	9/79
7. Total Cost of Project	1850*				1850*		1850	1850			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. * Subject to change in PP revision for period FY 77-79.
3/ $60,000 approved as "shelf item" for FY 76 above the $120.
** Per TAB/NTIS records. For SER/FM balance see KPA table.

Attachment 1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Science and Technology Institutional Development

Project# 910

Project Title Industrial Standards

Contract # RSSA COM/NBS 1-75

Contractor National Bureau of Standards

Contract Manager John Fry, TA/OST

Project Fiscal Data Sheet

Obligation: Initial FY 71 Final FY 76

Service : Initial FY 71 Final FY 76

Life-of-Project Cost: $645 ($000)

Date of Current Project Approval 8/6/73

Project Approved Thru FY 1976

New/Revised PP due TA/PM December 15, 1975

Date of Current PAR May 5, 1975

Next Evaluation Scheduled September, 1975

Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	405				405		405	405	0	7/70	6/74
2. Actual FY 1975	160				160		155	155	0 **	7/74	6/75
3. Estimated FY 1976	160				160		160	160	0	7/75	6/76
4. Estimated Interim Quarter	40				40		40	40	0	7/76	9/76
5. Proposed FY 1977	300*				200*		200	300	0	10/76	9/77
6. All Other	600*				600*		600	600	0	10/77	9/79
7. Total Cost of Project	1,665*				1,665*		1,665	1,665			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.

2/ Describe. * Subject to change in PP revision for period FY 1977-1979

** Per TAB/NBS records. For SER/FM balance see KPA summary.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title (19) S&T Institutional Development
Project# 931-11-995-088
Project Title Training Research Managers

Contract # CM/ta-C-73-21
Contractor Denver Research Institute
Contract Manager C. Stone, TA/OST

Obligation: Initial FY 73 Final FY 75
Service : Initial FY 74 Final FY 76
Life-of-Project Cost: $ 250 ($000)

Date of Current Project Approval 73
Project Approved Thru FY 75
New/Revised PP due TA/PM

Date of Current PAR 5/75
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	149	30	22	2	173		173	78	95	6/73	10/74
2. Actual FY 1975	35	5	60	18	103		103	127	84	12/74	3/76
3. Estimated FY 1976								84	-		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					276		276				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Consultant fees, participant travel to workshops, workshop expenses.

FY 1976/77 Technical Assistance Bureau Review

KPA Title (19) S&T Institutional Development
Project# 931-11-995-991
Project Title Coupling with Industry

Contract # CM/ta-C-73-20
Contractor Denver Research Institute
Contract Manager C. Stone, TA/OST

Project Fiscal Data Sheet

Obligation: Initial FY 73 Final FY 75
Service : Initial FY 74 Final FY 76
Life-of-Project Cost: $ 1800 ($000)

Date of Current Project Approval 1/73
Project Approved Thru FY 77
New/Revised PP due TA/PM
Date of Current PAR 5/75
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract		Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	172	34		178	350		350	168	182	3/73	10/74
2. Actual FY 1975	210	35		3	213		213	250	145*	12/74	11/75
3. Estimated FY 1976								145			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					563		563				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Grants to LDC institutes and consultant fees.

* Conversation with DRI indicates that grant expenditures have reduced the unliquidated balance as of 6/30/75 to $75 K.

Attachment [illegible]

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

FAA Title 19 S&T Institutional Development
Project# 995-029
Project Title Strengthening the Scientific and Technological Capabilities of Developing Countries
Contract # AID/csd 2584 Task Order 1
Contractor National Academy of Sciences
Contract Manager Wm. H. Littlewood

Obligation: Initial FY 1970 Final FY 1975
Service : Initial FY 1970 Final FY 1976
Life-of-Project Cost: $ 4,100 ($000)

Date of Current Project Approval 11/12/[illegible]
Project Approved Thru FY 75
New/Revised PP Due TA/PM Oct. 1975

Date of Current PAR May 14, 1975
Next Evaluation Scheduled July 18, 1975
Type B

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding F[illegible]	
	$	MM								From Mo/Yr	Mo.
1. Through FY 1974	2150	951	1037		3187		3187	2760	427	4/70	[illegible]
2. Actual FY 1975	600	207	225		825		825	820	432	12/74	[illegible]
3. Estimated FY 1976	625	197	225		850		850	850	432	12/75	[illegible]
4. Estimated Interim Quarter	200	38	75		275		275	275	432	7/76	[illegible]
5. Proposed FY 1977	745	213	380		1125		1125	1125	432	10/76	[illegible]
6. All Other	2680	630	770		3450		3450	3450	432	10/77	[illegible]
7. Total Cost of Project	7000	2246	2712		9712		9712	9712			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

6/11/75

FY 1976/77 Technical Assistance Bureau Review

KPA Title 19 - S&T Institutional Development
Project# 931-11-995-990-73
Project Title Small Industry Grants

Contract # AID/ta-C-1062
Contractor Georgia Institute of Technology
Contract Manager TA/OST - Wm. H. Littlewood

Project Fiscal Data Sheet

Obligation: Initial FY 74 Final FY 78
Service : Initial FY 74 Final FY 79
Life-of-Project Cost: $900 ($000)

Date of Current Project Approval FY73
Project Approved Thru FY 78
New/Revised PP due TA/PM none

Date of Current PAR None
Next Evaluation Scheduled August 197[illegible]
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo Yr	To Mo/
1. Through FY 1974	10	3		90	100		100	95	5	1/74	1/7
2. Actual FY 1975	15	3		135	100		150	100	55 *	1/75	1/
3. Estimated FY 1976	20	6		180	200		200	235	20	1/76	1/7
4. Estimated Interim Quarter	-	-		-	-		-	-	-		
5. Proposed FY 1977	20	6		180	200		200	200	20	1/77	1/
6. All Other	17.5	1		157.5	175		175	195	0	1/78	1/7
7. Total Cost of Project	80	19		742.5	825		825	800			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Breakdown is $50,000 per institution per 12mos, of which $5,000 is retained by Georgia Tech, and $45,000 is given to an LDC linkage institution/year.

FY74 - Korea, Brazil ($90,000 total)
FY75 - Korea, Brazil, Nigeria ($135,000 total)
FY76 - Korea, Brazil, Nigeria, ? (to be determined) ($180,000 total)
FY77 - Korea, Brazil, Nigeria, ? (to be determined) ($180,000 total)
FY78 - Korea, Brazil, Nigeria, ? (to be determined) ($157,500 total)

* Per TAB/GIT records. For SER/EM balance see KPA table.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 19 S&T Institutional Development
Project# 995-969
Project Title Science Policy in a Small Developing Country
Contract # 3391
Contractor Cornell University
Contract Manager Wm. H. Littlewood

Obligation: Initial FY 1972 Final FY 1973
Service : Initial FY 1972 Final FY 1975
Life-of-Project Cost: $56 ($000)

Date of Current Project Approval 10/24/71
Project Approved Thru FY 73
New/Revised PP due TA/PM Nov. 1975

Date of Current PAR 5/1/73
Next Evaluation Scheduled September 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	M/M									
1. Through FY 1974	31	16	33		64		64	48	16	June 72	6/30/75
2. Actual FY 1975	-	-	6					16	0		
3. Estimated FY 1976	-	-	-		-		-	-	-		
4. Estimated Interim Quarter								-	-	10/76	10/77
5. Proposed FY 1977	51	27	39		90		90	75	15	10/77	9/78
6. All Other								15			
7. Total Cost of Project	82	43	78		154		154	154			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

6/11/75

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title S&T Institutional Development
Project# 931-11-995-965
Project Title Upgrading Industrial Research

Contract # ProAg, ROCAP w/ICAITI
Contractor ICAITI/CODOT
Contract Manager C. Stone TA/OST

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 76
Life-of-Project Cost: $ 500 ($000)

Date of Current Project Approval 5/71
Project Approved Thru FY 74
New/Revised PP due TA/PM N.A.

Date of Current PAR 5/73
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974							500	500	0	6/71	10/74
2. Actual FY 1975							21	16	5	11/74	6/75
3. Estimated FY 1976								5	0		
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project							521				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment [illegible]

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

RPA Title: S&T Institutional Development
Project #: 931-
Project Title: Development of LDC Industrial Research Institute Effectiveness
Contract #
Contractor: Denver Research Institute
Contract Manager: C. Stone

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life of Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
Now/Revised PP due TA/PM 9/75
Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA: U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Pending Period: From Mo/Yr	To Mo/Yr
1 Through FY 1974											
2 Actual FY 1975											
3 Estimated FY 1976					645		645				
4 Estimated Interim Quarter					250		250				
5 Proposed FY 1977					280		280				
6 All Other					320		320				
7 Total Cost of Project					1495		1495				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title S&T Institutional Development
Project# 931-
Project Title International Industrialization Institute
Contract #
Contractor I3 Secretariat
Contract Manager C. Stone

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 77
Life-of-Project Cost: $
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 3/76
Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians Mt	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Other AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976					*						
4. Estimated Interim Quarter											
5. Proposed FY 1977					200		200				
6. All Other											
7. Total Cost of Project					200		200				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Funding shown in FY 1977 will be provided in FY 1976 if available

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KFA Title 19 - S&T Institutional Development
Project# 931
Project Title Centralized Information System

Project Fiscal Data Sheet

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP Inc TA/PM 02-76

Contract #
Contractor University of Arizona
Contract Manager M. Kux

Obligation: Initial FY 77 Final FY 80
Service : Initial FY 77 Final FY 80
Life-of-Project Cost: $
($000)

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Per	
	U.S. Technician $	U.S. Technician MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Thru FY 1975											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977					180		180				
6. All Other					180		180				
7. Total Cost of Project					360		360				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 19 S&T Institutional Development
Project# 995-137
Project Title Science and Technology Policy 211(d)
Contract # AID/csd - 3158 211(d) grant
Contractor Cornell University
Contract Manager Wm. H. Littlewood

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 71 Final FY 76
Life-of-Project Cost: $580 ($000)

Date of Current Project Approval 8/71
Project Approved Thru FY 75
New/Revised PP due TA/PM 12/75

Date of Current PAR January 28, 1973
Next Evaluation Scheduled Sept./Oct. 1975
Type Comprehensive (B)

	Contract or PASA						Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	330	180	250		580		580	275	305	8/71	8/76
2. Actual FY 1975	23	16	4	23	50		50	150	205 *	5/75	6/76
3. Estimated FY 1976								125	80		
4. Estimated Interim Quarter								80	0		
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	353	306	254	23	630		630	630			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

2/ Travel, living and book expenses for twelve full-time equivalent participants.

* See SUMMARY for SER/FM balance

9/11/75

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Science and Technology (Institutional Devl.

Project Fiscal Data Sheet

Project# 931- 1/

Project Title ENGAGING THE PRIVATE SECTOR

Contract #

Contractor

Contract Manager C. Stone

Obligation: Initial FY 77 Final FY 78

Service : Initial FY 77 Final FY 79

Life-of-Project Cost: $ 200 ($000)

Date of Current Project Approval

Project Approved Thru FY

New/Revised PP due TA/PM Mar 1976

Date of Current PAR

Next Evaluation Scheduled

Type

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977							100				
6. All Other							100				
7. Total Cost of Project							200				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.

2/ Describe.

Key Problem Area No. 20

NATURAL RESOURCES ASSESSEMENT & MANAGEMENT

KPA NO. 20 Natural Resources Assessment and Management

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services-Total			-	72	980	560	1650			
	Ongoing - Total			-	72	220	-	250			
999	Environmental Economics	377	421	-	5	80	-	50	FY 75		8/75
983	Environmental Training & Grants	378	422	-	67	140	-	200	FY 76	11/77	11/77
	New - Total			-	-	760	560	1400			
	Energy Assistance to LDC	379	423	-	-	300	560	1000		11/75	
	Environmental Management	380	424	-	-	200	-	200		9/75	
	Organic Wastes	381	425	-	-	-	-	200		12/75	
	Pesticides-Environmental Impact	382	426	-	-	260	-	-		9/75	
	Research - Total			307	124	380	330	605			
	Ongoing - Total			307	124	380	130	455			
559	Geobotanical Remote Sensing	383	428	175	96	150	50	200	FY 75	10/75	8/75
607	Secondary Wood Utilization	384	429	132	28	230	80	255	FY 78		3/76
	New - Total			-	-	-	200	150			
	Research on Energy for Development	385	430	-	-	-	200	150		11/75	
	Grand Total			307	196	1360	890	2255			
	General Technical Services			-	72	980	560	1650			
	Research			307	124	380	330	605			
	Section 211(d)			-	-	-	-	-			

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

PPA Title 20- Natural Resource Asses. & Mgt.
Project# 931-11-995-999
Project Title Environmental Economics

Contract # AID/ta-C-1091
Contractor Ralph Stone & Co.
Contract Manager H. Kux

Obligation: Initial FY 74 Final FY 77
Service : Initial FY 74 Final FY 77
Life-of-Project Cost: $ 200 ($000)

Date of Current Project Approval 3- 73
Project Approved Thru FY 76
New/Revised PP due TA/PM

Date of Current PAR none
Next Evaluation Scheduled Aug75
Type A

	Contract or PASA											
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
1. Through FY 1974	115		6		121		121	116	5	5-74	12-75
2. Actual FY 1975	80				80		80	85	0	9-75	1-76
3. Estimated FY 1976	NA				NA						
4. Estimated Current Quarter	50				50		50	50	0	10-76	2-77
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	245		6		251		251	251			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 20-Natural Resource Asses. & Mgt.
Project# 931-11995 983
Project Title Environmental Training and Grants

Contract # AID/ta-C-1127
Contractor University of North Carolina
Contract Manager M. Kux

Project Fiscal Data Sheet

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 73 Final FY 78
Life-of-Project Cost: $385,000 ($000)

Date of Current Project Approval 02-15-74
Project Approved Thru FY 76
New/Revised PP due TA/PM - 01-77

Date of Current PAR 09-10-73
Next Evaluation Scheduled 11-76
Type B

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974	58	50	187		245		245	108	137		6-74	12-75
2. Actual FY 1975					0		0	70	67			
3. Estimated FY 1976	31	27	109		140		140	140	67			
4. Estimated Interim Quarter					0		0	0	N.A.			
5. Proposed FY 1977					200		200	267	0			
6. All Other												
7. Total Cost of Project					585		585	585				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 20 - Natural Resources Assessment & Management
Project# 931-
Project Title Energy Assistance to LDCs

Contract #
Contractor To be determined
Contract Manager C. Stone TA/OST

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 80
Service : Initial FY 76 Final FY 80
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 11/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976					300		300				
4. Estimated Interim Quarter					560		560				
5. Proposed FY 1977					1,000		1,000				
6. All Other					8,140		8,140				
7. Total Cost of Project					10,000		10,000				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 20- Natural Resources Asses. & Mgt.
Project# 931-
Project Title Environmental Management

Contract #
Contractor
Contract Manager M. Kux

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 81
Service : Initial FY 76 Final FY 82
Life-of-Project Cost: $
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 09-75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976					200						
4. Estimated Interim Quarter											
5. Proposed FY 1977					200						
6. All Other					600						
7. Total Cost of Project					1,000						

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 20 Natural Resources Assessment & Management
Project# 931-
Project Title Organic Wastes

Contract #
Contractor To be selected
Contract Manager C. Stone TA/OST

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 77
Service : Initial FY 77 Final FY 77
Life-of-Project Cost: $
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977					200		200				
6. All Other											
7. Total Cost of Project					200		200				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 20 - Natural Resources Asses. & Mgt.
Project# 931 -
Project Title EIS on Pesticides

Contract #
Contractor
Contract Manager TA/AG

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 76
Service : Initial FY 76 Final FY 77
Life of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 09-75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976					260		260				
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project					260		260				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 20
Project# 931-11-995-559
Project Title Mineral Assessment Techniques (Geobotanical Remote Sensing)
Contract # PASA - TA(IC) 05-73
Contractor U.S. Geological Survey
Contract Manager M.Kux

Project Fiscal Data Sheet

Obligation: Initial FY 72 Final FY 74
Service : Initial FY 72 Final FY 75
Life-of-Project Cost: $ 574 ($000)

Date of Current Project Approval 01-73
Project Approved Thru FY 75
New/Revised PP due TA/PM ~~10-75~~

Date of Current PAR 09-74
Next Evaluation Scheduled 10-75
Type B

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	PM										
1. Through FY 1976	265	55	10	75	350		350	274	76.2*			
2. Actual FY 1977	158.7	34	8.5	57	224		224	175.427	48.323*		6-74	6-75
3. Estimated FY 1978					150		150	150			9-75	6-76
4. Estimated Transition Quarter					50		50	50			7-76	9-76
5. Proposed FY 1977					200		200	200			10-76	9-77
6. All Other												
7. Total Cost of Project					974		974	849.427				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Deobligated. TAB/PASA figures show 0 balance. For SER/FM balance see KPA table.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 20 - Natural Resources Assessment and Management
Project# 931-7-995 607
Project Title Secondary Woods Utilization

Contract # PASA ta(AG)03-75
Contractor USDA/Forest Products Laboratory (FPL)
Contract Manager TA/OST - Wm. H. Littlewood

Obligation: Initial FY 75 Final FY 78
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $735 ($000)

Date of Current Project Approval FY75
Project Approved Thru FY 78
New/Revised PP due TA/PM none

Date of Current PAR None (new project)
Next Evaluation Scheduled March, 1976
Type A

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	-						-	-	-	-	-
2. Actual FY 1975	120	12		30	155		150 *	150*	0 *	2/75	6/75
3. Estimated FY 1976	140	15		90	230		230	130	0	7/75	6/76
4. Estimated Interim Quarter	70	4		10	80		80	80	0	7/76	10/76
5. Proposed FY 1977	230	15		25	255		255	255	0	11/77	10/78
6. All Other (FY 78)	20	3		0	20		20	20	0	10/78	2/79
7. Total Cost of Project	580	49		155	735		735	735	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Subcontractors, primarily LDC institutions and organizations, in three to six LDCs to do such studies as environmental impact, labor, resource supply and renewal transportation, marketing, economic impact, siting, etc.

* Per TAB/FPL records. For SER/FM amounts see KPA table.

6/11/75

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title #20 National Resources Assessment & Management
Project#
Project Title Research on Energy for Development

Contract #
Contractor To be Selected
Contract Manager Clint Stone

Obligation: Initial FY 76 Final FY 80
Service : Initial FY 76 Final FY 80
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 11/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter					200		200				
5. Proposed FY 1977					150		150				
6. All Other					1150		1150				
7. Total Cost of Project					1500		1500				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 21

REDUCING PUBLIC INVESTMENT COSTS

KPA NO. 21

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services			-	-	70	100	200			
	Ongoing - Total None			-	-						
	New - Total			-	-	70	100	200			
	Low Cost Housing	388	434	-	-	70	-	150		9/75	
	Low Cost Roofing -Utilization	389	435	-	-	-	100	50		10/75	
	Research - Total			580	348	440	200	180			
	Ongoing - Total			580	348	440	-	-			
✓ 557	Low Cost Structures -Typhoon Resistant	390	436	210	-	75	-	-	FY 76		8/75
✓✓ 558	Low Cost Roofing	391	437	260	179	120	-	-	FY 77		7/76
✓✓ 581	Transportation Planning	392	438	-	92	190	-	-	FY 76		3/76
✓ 574	Sulphur Bonding	393	439	110	77	55	-	-	FY 76		11/75
	New - Total			-	-	-	200	180			
	Substitute Construction Materials	394	440	-	-	-	200	180		12/75	12/75
	Section 211(d) Total			-	801	-	-	-			
138	Adaptation of Technology	395	441	-	368	-	-	-	FY 72		8/75
✓ 149	Employment Through Small Industry			-	433	-	-	-	FY 73		8/75
	Grand Total	396	442	580	1149	510	300	380			
	General Technical Services			-	-	70	100	200			
	Research			580	348	440	200	180			
	Section 211 (d)			-	801	-	-	-			
						387					

FY 1976/77 Technical Assistance Bureau Review

KPA Title 21 - Reducing Public Investment Costs
Project# 931 -
Project Title Ultra-Low Cost Housing for Refugees and others
Contract # -
Contractor Carnegie-Mellon University
Contract Manager TA/OST - Wm. H. Littlewood

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM 9/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ ATD	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974						0					
2. Actual FY 1975						0					
3. Estimated FY 1976						70					
4. Estimated Interim Quarter						-					
5. Proposed FY 1977						150					
6. All Other						150					
7. Total Cost of Project						370					

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

SPA Title 21 - Reducing Public Investment Costs
Project # 931-
Project Title Utilization Phase - Low Cost Roofing (Monsanto Research Corp Project)
Contract # -
Contractor Housing Organization in three LDC's*
Contract Manager TA/OST: Wm. H. Littlewood

Obligation: Initial FY 76 Final FY IQ
Service : Initial FY 76 Final FY 77
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/~~XXXXXXX~~ PP due TA/PH 10/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA										
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period From Mo/Yr	Funding Period To Mo/Yr
1. Through FY 1974						0					
2. Actual FY 1975						0					
3. Estimated FY 1976						0					
4. Estimated Interim Quarter						100					
5. Proposed FY 1977						50					
6. All Other						-					
7. Total Cost of Project						150					

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Jamaica, Ghana, Philippines

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 21: Reducing Public Investment Costs
Project# 931-17-995-557-72
Project Title Low Cost Structures-Typhoon Resistant Design Criteria & Methodology for Construction of Low-Cost Housing to Resist Typhoons and Hurricanes).
Contract # PASA/TA (CE) 04-73
Contractor National Bureau of Standards
Contract Manager TA/OST:William H. Littlewood

Obligation: Initial FY 73 Final FY 76
Service : Initial FY 73 Final FY 77
Life-of-Project Cost: $ 675 ($000)

Date of Current Project Approval FY 73
Project Approved Thru FY 76
New/Revised PP due TA/PM none

Date of Current PAR May 19, 1975
Next Evaluation Scheduled Aug. 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	275	30	130		405		405	405	0	2/72	6/74
2. Actual FY 1975	200	40	10		210		210	210	0	6/74	6/75
3. Estimated FY 1976	75	20	-		75		75	75	0	6/75	6/76
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	550	90	140		690		690	690			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

6/11/75

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 21 - Reducing Public Investment Costs
Project# 931-17-995-556-73
Project Title Low Cost Roofing: (Development of Binders for Low-Cost Roofing)
Contract # CM/ta-c-73-12
Contractor Monsanto Research Corp.
Contract Manager Wm. H. Littlewood TA/OST

Obligation: Initial FY 73 Final FY 77
Service : Initial FY 73 Final FY 77
Life-of-Project Cost: $650
($000)

Date of Current Project Approval FY73
Project Approved Thru FY 77
New/Revised PP due TA/PM (none)

Date of Current PAR Sept 1, 1974
Next Evaluation Scheduled July 14, 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	313	55		64	377		377	375	2	5/73	2/75
2. Actual FY 1975	215	35		45	260		260	~~50~~ 83	~~207~~ 177 *	2/75	3/76
3. Estimated FY 1976	90	16		30	120		120	232	~~98~~ 17	3/76	9/76
4. Estimated Interim Quarter								45	22		
5. Proposed FY 1977	-							22	-		
6. All Other	-										
7. Total Cost of Project	618	106		139	757		757	757			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Subcontract to Washington University, St. Louis, Mo.

*Per TAB records. For SER/FM balance see KPA Summary Table.

6/11/75

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Reducing Public Investment Costs
Project# 581
Project Title Transportation Planning

Contract # TA-c-1102
Contractor Massachusetts Institute of Technology
Contract Manager John Fry, TA/OST

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 75 Final FY 77
Life-of-Project Cost: $ 378,
($000)

Date of Current Project Approval 2/21/74
Project Approved Thru FY 1976
New/Revised PP due TA/PM

Date of Current PAR March 10, 1975
Next Evaluation Scheduled March, 1976
Type A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974	252				252		252	0	252	6/74	6/76
2. Actual FY 1975								140	92 ~~112~~*		
3. Estimated FY 1976	190				190		190	150	132	6/76	6/77
4. Estimated Interim Quarter								35	97		
5. Proposed FY 1977								97	0		
6. All Other											
7. Total Cost of Project	442				442		442	442			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Per TAB records for SER/FM balance see KPA Summary Table.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 21 Reducing Public Investment Costs
Project# 995-574
Project Title Sulfur Bonding

Contract # AID-a-C-1057
Contractor Southwest Research Institute
Contract Manager Merrill Conitz, TA/OST

Obligation: Initial FY 1974 Final FY 1976
Service : Initial FY 1974 Final FY 1977
Life of-Project Cost: $ 245 ($000)

Date of Current Project Approval Oct. 1974
Project Approved Thru FY 1976
New/Revised PP due TA/PM N/A

Date of Current PAR Dec. 1974
Next Evaluation Scheduled Nov. 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	75	12	5		80		80	80	--	Dec.73	June 1975
2. Actual FY 1975	100	15	10		110		110	25	85*	Sept.74	April 1976
3. Estimated FY 1976	53	7	2		55		55	90	50	Dec. 75	March 1977
4. Estimated Interim Quarter					-		-	20	30		
5. Proposed FY 1977					-		-	30			
6. All Other					-						
7. Total Cost of Project					245		245	245			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Per TAB records. For SER/FM balance see KPA Summary Table.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 21 Reducing Public Investment Costs
Project#
Project Title Substitute Materials in Construction and Manufacturing
Contract #
Contractor
Contract Manager M. Conitz, TA/OST

Obligation: Initial FY IQ Final FY 77
Service : Initial FY IQ Final FY 79
Life-of-Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/~~Revised~~ PP due TA/PM 12/75

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter					200		200				
5. Proposed FY 1977					180		180				
6. All Other											
7. Total Cost of Project					380		380				

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title (21) REDUCING PUBLIC INVESTMENT COSTS
Project# 931-11-995-138
Project Title Adaptation Industrial and Public Works Technology to LDC
Contract # AID/csd-3360
Contractor Massachusetts Inst. of Technology
Contract Manager C. Stone TA/OST

Obligation: Initial FY 72 Final FY 72
Service : Initial FY 72 Final FY 77
Life-of-Project Cost: $ 900 ($000)

Date of Current Project Approval 12/71
Project Approved Thru FY 72
New/Revised PP due TA/PM
Date of Current PAR None
Next Evaluation Scheduled 8/75
Type B

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974	900				900		900	185	715		1/72	1/77
2. Actual FY 1975								237	478 *			
3. Estimated FY 1976								300	178			
4. Estimated Interim Quarter								75	103			
5. Proposed FY 1977								103	0			
6. All Other								0				
7. Total Cost of Project												

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Per MIT records. For SER/FM balance see KPA Summary.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 21 ~~19~~ S&T Institutional Development
Project# 995-149
Project Title Employment Generation through Stimulation of Small Industries 211(d)
Contract # AID TA-G-73-18 ; 211(d) grant
Contractor Georgia Institute of Technology
Contract Manager Wm. H. Littlewood

Obligation: Initial FY 73 Final FY 73
Service : Initial FY 73 Final FY 78
Life-of-Project Cost: $800 ($000)

Date of Current Project Approval 2/23/73
Project Approved Thru FY 73
New/Revised PP due TA/PM --

Date of Current PAR May 1974
Next Evaluation Scheduled Aug 1975
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974	180	42	10		190		800	190	610	2/73	2/78
2. Actual FY 1975	175	40	10		185		-	185	425 **		
3. Estimated FY 1976	165	38	10		175		-	175	250		
4. Estimated Interim Quarter	30	8	5		35		-	35	215		
5. Proposed FY 1977	130	30	10		140		-	140	75		
6. All Other (FY 1978)	265	52	10		*275		200	125	150	2/78	2/79
7. Total Cost of Project	945	210	55		1000			1000	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Includes proposed extension $200,000

**Per GIT records. For SER/FM balance see KPA Summary Table.

6/11/75

Key Problem Area No. 22

SOCIAL AND ECONOMIC RESEARCH & DEVELOPMENT

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

KPA NO. 22

Social and Economic Research and Development

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services										
	None										
	Research Total				305	1289		915			
	Research Ongoing				305	369		75			
995-589	Technology Choice and Employment	399	445		121	200			77	7/76	7/76 Utiliz.
995-588	LDC Trade Strategies Employment	400	446		184	169		75	77	7/75	7/75 Utiliz.
	Research New Total					920		840			
New	Economics of Human Capital Dev.	401	447			490		320	78	9/75	12/76 Utiliz.
New	Development of Analytical Framework for Rural Poverty	402	448			430		320	RAC Nov75	8/75	11/77 Utiliz.
New	LDC Directed Economic Research Project	403	449					200	78	11/75	
	Section 211(d) Total			850	1281						
	Section 211(d) Ongoing-Total										
995-118	Econ Policy and Development Franco Phone Africa	404		850	1281				77		
	Total			850	1586	1289		915			
	Research				305			915			
	Section 211(d)			850							

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 22 Economic Research
Project# 995-589
Project Title Technology Choice and Employment

Contract # AID/otr-C-1326
Contractor Yale University
Contract Manager Peter Thormann

Obligation: Initial FY 1974 Final FY 1976
Service : Initial FY 1975 Final FY 1977
Life-of-Project Cost: $ 395 ($000)

Date of Current Project Approval July 1975
Project Approved Thru FY 1977 (Final Obligation FY 1976)
New/Revised PP due TA/PM N.A.

Date of Current PAR First PAR due Sept 1975
Next Evaluation Scheduled July 1976
Type Utilization Review

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	84	126	111		195		195	0	195	6/74	12/75
2. Actual FY 1975	0	0	0		0		0	85 *	110		
3. Estimated FY 1976	130	134	70		200		200	176	134	1/76	6/77
4. Estimated Interim Quarter	0	0	0		0		0	34	100		
5. Proposed FY 1977	-	-	-		-		-	100	0		
6. All Other	-	-	-		-		-	-			
7. Total Cost of Project	214	260	181		395		395	395	0	6/74	6/77

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

*Estimated
PPC Estimated FY'75 Expenditure As Of 6/30/75 At $101,000.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title 22 Economic Research
Project# 995-588
Project Title The Relationship between Trade Strategies and Employment Growth
Contract # AID/otr-C-1323
Contractor NBER
Contract Manager James Mudge

Obligation: Initial FY 74 Final FY 76
Service : Initial FY 75 Final FY 77
Life-of-Project Cost: $ 458 ($000)

Date of Current Project Approval April 1974
Project Approved Thru FY Dec. 1977
New/Revised PP due TA/PM N/A

Date of Current PAR First PAR due Aug. 1975
Next Evaluation Scheduled Sept. 1975
Type Utilization Review

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians PM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974	130	50	84		214		214	0	214	7/74	3/76
2. Actual FY 1975								30	184		
3. Estimated FY 1976	90	41	79		169		169	300	53	4/76	7/77
4. Estimated Interim Quarter								43	10		
5. Proposed FY 1977	30	12	70		75		75	85	0	8/77	12/77
6. All Other											
7. Total Cost of Project	250	103	233		458		458	458	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Economic Research #22
Project# 931-11-995-
Project Title The Economics of Family Decisionmaking and Human Capital in LDCs: Implications for Growth and Income Distribution
Contract #
Contractor RAND Corporation
Contract Manager PPC/PDA James Brown

Project Fiscal Data Sheet

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ 980 ($000)

Date of Current Project Approval May 1975
Project Approved Thru FY 78
New/Revised PP due TA/PM NA

Date of Current PAR NA
Next Evaluation Scheduled December 1976
Type Utilization

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	108	29	93	289	490	-	490	-200	-290	Nov 75	Apr 77
4. Estimated Interim Quarter			-		-		-	- 50	- 240		
5. Proposed FY 1977	71	18	60	189	320		320	-350	-210	May 77	Apr 77
6. All Other	37	10	31	102	170		170	380	-	May 77	Oct 78
7. Total Cost of Project	216	57	184	580	980		980	980			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Economic Research #22
Project# 931-17
Project Title Rural Poverty

Contract #
Contractor University of Michigan
Contract Manager Donald G. McClelland

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life of-Project Cost: $
($000)

Date of Current Project Approval RAC, Nov. 1975
Project Approved Thru FY 78 Proposed
~~MMX~~/Revised PP due TA/PM August, 1975

Date of Current PAR N.A.
Next Evaluation Scheduled Jan. 1977
Type Utilization

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	228	56	29	173	430		430	162	268	1-76	4-77
4. Estimated Interim Quarter								40	228		
5. Proposed FY 1977	116	26	15	189	320		320	322	226	5-77	4-78
6. All Other	52	12	19	129	200		200	426	0	5-78	12-78
7. Total Cost of Project					950		950	950	0		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

2/ Funds to finance LDC researcher or research institution in up to 4 countries to conduct country studies.

KPA Title 22 Economic Research
Project# N A
Project Title LDC Directed Econom

Contract # N A
Contractor An LDC research institu
Contract Manager J. Hoath, PDA

1. Through FY 1974
2. Actual FY 1975
3. Estimated FY 1976
4. Estimated Interim Quarter
5. Proposed FY 1977
6. All Other
7. Total Cost of Project

1/ Expenditures and Unliquidated ar
2/ Describe.

Grant (or contract) will be
on question agreed upon by A

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 22 Social Economic Res. & Dev.
Project# 931-11-995-118
Project Title Econ Policy and Development

Contract # Cod 2547 211d.
Contractor
Contract Manager AFR/TAC J D BLUMGART

Project Fiscal Data Sheet

Obligation: Initial FY 69 Final FY 77
Service : Initial FY 69 Final FY 78
Life-of-Project Cost: $ 2468
($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974							1618	817	801		
2. Actual FY 1975							850	370	1,281		
3. Estimated FY 1976								450	831		
4. Estimated Interim Quarter								120	711		
5. Proposed FY 1977								500	211		
6. All Other								211	—		
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 23

TITLE IX PROGRAM

KPA NO. 23 Title IX

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	General Technical Services None										
	Research Total			197	216	475	300	691			
	Ongoing Total			197	216	175		141			
995-534	Distribution of Gains from Dev. PhaseII	407-8	457-9	197	197	175		141	78		7/76 Utiliz
995-568	Income Distribution and Public Policy Phase I	409	461		19				76		10/75 Final
	New -Total					300	300	550			
New	Income Distribution Growth and Public Policy Phase II	410	462			300		200		9/75	RAC Nov 75
New	Incidence of Benefits and Burdens of Development Projects	411	463					350			RAC May 76
New	Application of Social Insights into Development Planning	412	464				300			3/76	
	Section 211(d) Total				318	400					
	Ongoing Total				318	400					
	Comparative Legislative Studies	413	465		318	400					
995-134	Duke				(147)	(200)			76	9/75	6-9/75 Compre-
995-135	Hawaii				(89)	(94)			76	9/75	6-9/75 hensive
995-136	Iowa				(82)	(106)			76	9/75	6-9/75 "
	Total			197	534	875	300	691			
	Research			197	216	475	300	691			
	Section 211(d)				318	400					
						406					

FY 1976/77 Technical Assistance Bureau Review

KPA Title Title IX
Project# 995-534
Project Title Distribution of Gains from Development Phase I
Contract # 3302
Contractor Rice University
Contract Manager Edwin J. Cohn

Project Fiscal Data Sheet

Obligation: Initial FY 71 Final FY 74
Service : Initial FY 72 Final FY 75
Life-of-Project Cost: $ 590 ($000)

Date of Current Project Approval 4/71
Project Approved Thru FY 75 (Final obligation FY 74
New/Revised PP due TA/PM ---

Date of Current PAR 7/31/74
Next Evaluation Scheduled 9/75
Type Final review

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/ AID	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract		Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974	367	270	223		590		590	516	74	6/71	6/75
2. Actual FY 1975							0	55	19		
3. Estimated FY 1976							0	19			
4. Estimated Interim Quarter											
5. Proposed FY 1977							0				
6. All Other											
7. Total Cost of Project	367	270	223		590		590	590			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Title IV
Project# 995-534
Project Title Distribution of Gains from Development Phase II
Contract #1394
Contractor Rice University
Contract Manager Edwin J. Cohn

Project Fiscal Data Sheet

Obligation: Initial FY 75 Final FY 77
Service : Initial FY 75 Final FY 78
Life-of-Project Cost: $ ($000)

Date of Current Project Approval 3/20/75
Project Approved Thru FY 78 (Final obligation FY 77)
New/Revised PP due TA/PM ---

Date of Current PAR 7/31/74
Next Evaluation Scheduled 7/76
Type utilization

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975	110	80	87		197		197	18	179	4/75	5/76
3. Estimated FY 1976	110	80	65		175		175	180	174	5/76	4/77
4. Estimated Interim Quarter								50	124		
5. Proposed FY 1977	100	60	41		141		141	170	95	4/77	3/78
6. All Other								95	0		
7. Total Cost of Project	320	220			513		513	513			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Title IX
Project# 995-568
Project Title Income Distribution, Growth, and Public Policy - Phase I
Contract # 73-237
Contractor Princeton University
Contract Manager Edwin J. Cohn, PPC/PDA

Project Fiscal Data Sheet

Obligation: Initial FY 73 Final FY 74
Service : Initial FY 73 Final FY 76
Life-of-Project Cost: $ 421 ($000)

Date of Current Project Approval 3/8/73 by RAC
Project Approved Thru FY 76 (Final oblig. FY 74)
New/Revised PP due TA/PM ---

Date of Current PAR May 21, 1975
Next Evaluation Scheduled 10/75
Type final review

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974			421		421		421	260	161	4/73	9/75
2. Actual FY 1975			0		0		0	142	19		
3. Estimated FY 1976			0		0		0	19	0		
4. Estimated Interim Quarter			0		0		0				
5. Proposed FY 1977			0		0		0				
6. All Other			0		0		0				
7. Total Cost of Project			421		421		421	421			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title Title IX
Project# -- [illegible] --
Project Title Income Distribution, Growth and Public Policy--Phase II
Contract # --
Contractor Not yet determined
Contract Manager Edwin J. Conn/Jonathan Silverstone

Obligation: Initial FY 76 Final FY 77
Service : Initial FY 76 Final FY 79
Life-of-Project Cost: $ ($000)

Date of Current Project Approval ---
Project Approved Thru FY ---
New, ~~[illegible]~~ PP due TA/PM 9/75

Date of Current PAR ---
Next Evaluation Scheduled ---
Type ---

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	[illegible]	[illegible]
	$	MM									
1. Through FY 1974					--		--	--	--		
2. Actual FY 1975					--		--	--	--		
3. Estimated FY 1976	160	48	40	100	300		300	175	125	12/75	8/77
4. Estimated Interim Quarter								60	65		
5. Proposed FY 1977	100	30	20	80	200		200	150	115	9/77	12/78
6. All Other								115			
7. Total Cost of Project	260	78	60	180	500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. To finance LDC researchers to prepare country studies.

Research

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 23 Title IX
Project# 931-17
Project Title Incidence of Benefits and Burdens of Development Projects
Contract #
Contractor To be determined
Contract Manager Jonathan Silverstone PPC/PDA

Project Fiscal Data Sheet

Obligation: Initial FY 77 Final FY 79
Service : Initial FY 77 Final FY 79
Life-of-Project Cost: $ ($000)

Date of Current Project Approval N.A.
Project Approved Thru FY
New/~~Revised~~ PP due TA/PM Mar. 1976

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct	Subcontracts	Total	Direct 2/	Total	Total 1/	Unliquidated 1/	From	To
	$	MM	Contract Cost	or Grants 2/	Contract	AID	Obligations	Expenditures	as of 6/30	Mo/Yr	Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976'											
4. Estimated Interim Quarter											
5. Proposed FY 1977	300	84	50		350		350	288	62	Jul 76	June 77
6. All Other	120	36	30		150		150	212	0	Jul 78	June 79
7. Total Cost of Project	420	120	80		500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 23 Title IX
Project#
Project Title Application of Social Insights into Development Planning
Contract #
Contractor To be determined
Contract Manager Jonathan Silverstone

Project Fiscal Data Sheet

Obligation: Initial FY I.Q. Final FY 78
Service : Initial FY I.Q. Final FY 79
Life of Project Cost: $ ($000)

Date of Current Project Approval
Project Approved Thru FY
New/Revised PP due TA/PM Dec. 1975

Date of Current PAR
Next Evaluation Scheduled
Type

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter	200	60	100		300		300	I.Q. 0	9/30/76 300	Aug. 76	Jul. 78
5. Proposed FY 1977								170	130		
6. All Other	120	36	80		200		200	330	0	Aug. 79	Jul. 79
7. Total Cost of Project	320	96	180		500		500	500			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Section 211(d)

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 23 Title IX
Project# 995 - 134, 135, 136
Project Title Comparative Legislative Studies

Contract # CSd 3293, 3294, 3295
Contractor Universities of Duke, Iowa, Hawaii
Contract Manager J. Silverstone

Project Fiscal Data Sheet

Obligation: Initial FY 72 Final FY 76
Service : Initial FY 72 Final FY 78
Life-of-Project Cost: $1,400 ($000)

Date of Current Project Approval -
Project Approved Thru FY -
New/~~Revised~~ PP due TA/PM Sept 1976

Date of Current PAR -
Next Evaluation Scheduled June-Sept 1975
Type Comprehensive - site

	Contract or PASA										Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30		From Mo/Yr	To Mo/Yr
	$	MM										
1. Through FY 1974					1,000		1,000				Aug. 71	July 76
2. Actual FY 1975								682	318			
3. Estimated FY 1976					400		400	318	400			
4. Estimated Interim Quarter								50	350			
5. Proposed FY 1977								200	150		July 76	June 78
6. All Other								150	-0-			
7. Total Cost of Project					1,400		1,400	1400	-0-			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe. Site evaluations to be completed September 1975

Key Problem Area No. 24

OTHER WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH

KPA 24 Other Worldwide Technical Assistance

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
KPA #24	General Technical Services Total			1660	1377	2100	580	1200			
	Ongoing Total			1660	1377	1830	550	1200			
999-987	Evaluation-Utilization	416	471	807	606	1035	370	800	FY 76	FY 77	FY 77
	(Information Processing & Dissemination	417	472	246	-	325	50	400			
	(Information Networking	420	473	-	-	110	45	((180)) 1/			
	(Application of Advanced Info Systems	421	474	-	-		75				
	(Evaluation and Utilization	421a		561	-	600	200	400 2/			
0-937	Modernizing Management	422	477	4	62						
999-003	Special Projects - Inputs	424	478	656	539	795	180	400 2/			
995-960	T. A. in Methodology			193	170						
	New Total			-	-	270	30	((270))			
New	Project Management	425	479	-	-	270	30	((270)) 3/	-	9/75	10/76
	Research Total			300	214	600	200	300			
	Ongoing			300	214	600	200	300			
999-001	Small Research Grants	426	480	300	214	600	200	300 1/	FY 75	8/75	-
	Section 211(d) Total			-	497	-	-	-			
	Ongoing - Institution Building	427	481	-	497	-	-	-			
	Grand - Total			1960	2088	2700	780	1500			

1/ Being requested under KPA No.6 in FY 75
2/ Excludes the Food and Nutrition portion of Program Development and support activities to be transferred to KPA #6 in FY-77.
3/ Being requested under KPA #30 (Education and Human Resources) in FY-1977.

(( )) Non Add.

415

FY 1976/77 Technical Assistance Bureau Review

KPA Title-24 Selected Development Problems
Project# 999-987
Project Title Evaluation and Utilization Activities

Project Fiscal Data Sheet

Date of Current Project Approval N/A
Project Approved Thru FY N/A
New/Revised PP due TA/PM N/A

Contract # Various
Contractor Various
Contract Manager D. Myren

Obligation: Initial FY 73 Final FY Ongoing
Service : Initial FY 73 Final FY Ongoing
Life-of-Project Cost: $ –
($000)

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974							879	466	413		
2. Actual FY 1975							807	614	606	6/75	6/76
3. Estimated FY 1976							1035	1100	541	7/76	6/77
4. Estimated Interim Quarter							370	400	511	7/77	6/78
5. Proposed FY 1977							800	890	421	7/78	6/79
6. All Other							Continuing				
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

New PROP to be submitted in FY-76

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title 24 World-wide Technical Assistance & Res. Project Fiscal Data Sheet
Project# 931-11-777-717
Project Title Evaluation and Utilization of Information Processing and Dissemination
Contract #
Contractor
Contract Manager

Obligation: Initial FY ____ Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval ____
Project Approved Thru FY ____
New/Revised PP due TA/PM ____

Date of Current PAR ____
Next Evaluation Scheduled ____
Type ____

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976							246				
4. Estimated Interim Quarter							325				
5. Proposed FY 1977							50				
6. All Other							400				
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title 24 Other World Wide Technical Assistance
Project Number 931-11-999-987
Project Title EUI (Technical Information - Publications)
Contract Manager Delbert T. Myren, TA/PPU/EUI

Project Approved Thru FY ____

Contract No. PPC(GC)01-72 Contractor NTIS

Obligation: Initial FY 1974 Final FY 1974
Service : Initial FY 1974 Final FY 1974
Life-of-Contract Cost: 25

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974			25		25		25	25	0	July 73	June 74
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/ta-C-1086 Contractor Xerox Commercial Microsystems

Obligation: Initial FY 1974 Final FY On Going
Service : Initial FY 1974 Final FY On Going
Life-of-Contract Cost: ____

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974			120		120		120	60	60	April 74	Jan. 1975
2. Actual FY 1975			118		118		118	20	158	Dec. 74	Jan. 1976
3. Estimated FY 1976			175		175		175	195	138	Feb. 76	Dec. 1976
4. Estimated Interim Quarter			25		25		25	45	118	Jan. 77	Dec. 1977
5. Proposed FY 1977			225		225		225	245	98		
6. All Other											
7. Total Cost of Project							On Going	On Going	On Going		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-2

FY 1976/77 Technical Assistance Bureau Review

KPA Title 24
Project Number 931-11-999-987
Project Title EUI (Technical Information - Publications)
Contract Manager Delbert Myren TA/PPU/EUI

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY____

Contract No. AID/ta-C-1192 Contractor Xerox Commercial Microsystems

Obligation: Initial FY 1975 Final FY on-going
Service : Initial FY 1975 Final FY on-going
Life-of-Contract Cost: ____

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975			121		121		121	30	91	3/75	6/76
3. Estimated FY 1976			150		150		150	175	66	4/76	12/76
4. Estimated Interim Quarter			25		25		25	45	46		
5. Proposed FY 1977			175		175		175	180	41	1/77	12/77
6. All Other											
7. Total Cost of Project							on-going	on-going	on-going		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. ____ Contractor ____

Obligation: Initial FY____ Final FY____
Service : Initial FY____ Final FY____
Life-of-Contract Cost: ____

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY____

KPA Title 24
Project Number 931-11-999-987
Project Title EUI (Information Networking)
Contract Manager Delbert Myren, TA/PPU/EUI

Contract No._____ Contractor_____

Obligation: Initial FY 76 Final FY 77*
Service : Initial FY 76 Final FY 78*
Life-of-Contract Cost: 335,000*

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976			25	85	110		110	80	30	1/76	12/76
4. Estimated Interim Quarter			45		45		45	75	—	10/76	6/77
5. Proposed FY 1977					(180)		(180) 3)	-	-		
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3) TRANSFERRED to KPA #6 in FY 77.
— * FY 77 inputs made under Proj. no. (KPA #6)

Contract No._____ Contractor_____

Obligation: Initial FY____ Final FY____
Service : Initial FY____ Final FY____
Life-of-Contract Cost:____

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

Attachment F-1

FPA Title OTHER WORLDWIDE. T.A.

Project No. _____

Project Title Application of Advanced Information Systems

Contract No. _____

Contractor _____

Contract Manager _____

Project Fiscal Data

Obligation: Initial FY 70 Final FY ____
Service : Initial FY ____ Final FY ____
Life-of-Project Cost: $ _____ ($000)

Date of Current Project Approval _____
Project Approved Thru FY _____
New/Revised PP due TA/PM _____

Date of Current PAR _____
Next Evaluation Scheduled _____
Type _____

	Contract or PASA									Funding Per	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter							75	70	5		
5. Proposed FY 1977								5	-		
6. All Other											
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

FY 1976/77 Technical Assistance Bureau Review

KPA Title Selected Development Problems
Project# 931-11-999-987
Project Title Evaluation and Utilization

Contract # Various
Contractor Various
Contract Manager Dr. Myren

Project Fiscal Data Sheet

Obligation: Initial FY 73 Final FY Ongoing
Service : Initial FY 73 Final FY Ongoing
Life-of-Project Cost: $ N/A
($000)

Date of Current Project Approval FY 1975
Project Approved Thru FY FY 1975
New/Revised PP due TA/PM FY 1976

Date of Current PAR 4/75
Next Evaluation Scheduled
Type

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975							561	90	471		
3. Estimated FY 1976							600	710	361		
4. Estimated Interim Quarter							200	170	391		
5. Proposed FY 1977							400 3/	591	200		
6. All Other											
7. Total Cost of Project							Ongoing		Ongoing		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Excludes $420 which is being transferred to KPA #6 for FY-77.under Program Development Support activities.
New PROP to be submitted in FY-76.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Title 24 Other Worldwide
720-937
Modernizing Management (terminating)

Project Fiscal Data Sheet

Date of Current Project Approval 71
Project Approved Thru FY 75
New/Revised PP due TA/PM Terminating

Grant # 3156, G-1114, 147-143, etc.
Contractor Vanderbilt, EIAP,
Contract Manager Kenneth Kornher

Obligation: Initial FY 71 Final FY75
Service : Initial FY 72 Final FY76
Life-of-Project Cost: $1,140,* ($000)

Date of Current PAR Jan. 74
Next Evaluation Scheduled Sept. 75
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
Through FY 1974	339	124		120**	459		459	336	123	5/71	6/76
Actual FY 1975	4				4		4	65	62		12/74
Estimated FY 1976								47	15		
Estimated Interim Quarter								15	0		
Proposed FY 1977											
All Other											
Total Cost of Project	343			120	463		463*	463			

Expenditures and Unliquidated are to be computed on an accrual basis.
Describe.

**Grant - thru FY 74
EIAP - $120,000
* Project re-designed in 1974

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

KPA Title 24 Other Worldwide
Project Number 720-937
Project Title Modernizing Management
Contract Manager Kenneth Kornher

Project Approved Thru FY 75

Contract No. _____ Contractor EIAP
Grant - AID/ta/G-1114

Obligation: Initial FY 74 Final FY 74
Service : Initial FY 74 Final FY 76
Life-of-Contract Cost: $120

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974				120	120		120	-	120	6/74	6/76
2. Actual FY 1975								61	59		
3. Estimated FY 1976								44	15		
4. Estimated Interim Quarter								15			
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project				120	120		120	120			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. AID/csd 3156 Contractor Vanderbilt University

Obligation: Initial FY 71 Final FY 75
Service : Initial FY 72 Final FY 75
Life-of-Contract Cost $343

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974	339	124			339		339	336	3	7/71	7/74
2. Actual FY 1975	4				4		4	4	3		12/74
3. Estimated FY 1976								3			
4. Estimated Interim Quarter											
5. Proposed FY 1977											
6. All Other											
7. Total Cost of Project	343	124			343		343	343			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Speical Projects Inputs

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title -24 Other Worldwide Technical Assistance and Research
Project# 999-003
Project Title Speical Projects - Inputs

Contract # Various
Contractor Various
Contract Manager M. Mozynski

Obligation: Initial FY 65 Final FY Continuing
Service : Initial FY 65 Final FY Continuing
Life of Project Cost: $ ($000)

Date of Current Project Approval N/A
Project Approved Thru FY N/A
New/Revised PP due TA/PM N/A

Date of Current PAR N/A
Next Evaluation Scheduled N/A
Type N/A

	Contract or PASA											
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975							964	759	205		
3. Estimated FY 1976							657	323	539		
4. Estimated Interim Quarter							795	825	509		
5. Proposed FY 1977							180	210	479		
6. All Other							400 3/	650	229		
7. Total Cost of Project							Ongoing	Ongoing	Ongoing		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.
3/ Excludes Agriculture portion of Program Development and Support activities being transferred to KPA #6 for FY 1977.

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

Title 24 Other Worldwide
New *
Project Title Project Management

Contractor Dept. of Comm., IICA, AIM, PAID
Contract Manager Kenneth Kornher, TA/DA

Obligation: Initial FY ___ Final FY ___
Service : Initial FY ___ Final FY ___
Life-of-Project Cost: $ ___ ($000)

Date of Current Project Approval ___
Project Approved Thru FY ___
New/Revised PP due TA/PM 9/75

Date of Current PAR ___
Next Evaluation Scheduled 10/76
Type A

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants[2/]	Total Contract	Direct[2/] AID	Total Obligations	Total[1/] Expenditures	Unliquidated[1/] as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
Through FY 1974											
Actual FY 1975											
Estimated FY 1976	90	36		180	270		270	193	77	7/75	9/76
Estimated Interim Quarter	30	9			30		30	59	48		
Proposed FY 1977 *	(120)			(150)	(270)		(270)			10/76	9/77
All Other	(120)			(155)	(275)		(275)				
Total Cost of Project	120			180	300		300	252			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

RSSA - FY 76 Dept. of Commerce (Tentative) - $90,000
Grants -FY 76
a. Inter-American Institute of Ag. Sciences - $75,000
b. Asian Institute of Management - $50,000
c. Pan-African Institute for Development - $55,000

RSSA - FY 77 Dept. of Commerce - $120,000
Grants - FY 77
a. IICA - $50,000
b. AIM - $50,000
c. PAID - $50,000

RSSA - FY 78 Dept. of Commerce - $120,000
Grants - FY 78
a. IICA - $50,000
b. AIM - $55,000
c. PAID - $50,000

* To be transferred to KPA #30 in FY 77.

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY ____

PA Title 24 Other Worldwide
Project Number New
Project Title Project Management
Contract Manager Kenneth Kornher

Contract No. RSSA Contractor Dept. of Commerce

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 78
Life-of-Contract Cost: 360

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976	90	27			90		90	90		7/75	6/76
4. Estimated Interim Quarter	30	4			30		30	30		7/76	9/76
5. Proposed FY 1977	(120)				(120)		(120)	(120)		10/76	9/77
6. All Other	(120)				(120)		(120)	(120)		10/77	9/78
7. Total Cost of Project	120				120		120	120			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. Grant Contractor Inter-American Institute of Ag. Sciences

Obligation: Initial FY76 Final FY78
Service : Initial FY76 Final FY79
Life-of-Contract Cost: 175

	Contract or PASA									Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				75	75		75	50	25	7/75	9/76
4. Estimated Interim Quarter								10	15		
5. Proposed FY 1977				(50)	(50)		(50)			10/76	9/77
6. All Other				(50)	(50)		(50)			10/77	9/78
7. Total Cost of Project				75	75		75	60			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment 1

FY 1976/77 Technical Assistance Bureau Review

Contract Fiscal Data Sheet
(In thousands)

Project Approved Thru FY___

KPA Title 24 Other Worldwide
Project Number New
Project Title Project Management
Contract Manager Kenneth Kornher

Contract No. Grant Contractor Asian Institute of Management

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Contract Cost: 155

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grant 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				50	50		50	25	25	10/75	9/76
4. Estimated Interim Quarter								10	15		
5. Proposed FY 1977				(50)	(50)		(50)			10/76	9/77
6. All Other				(55)	(55)		(55)			10/77	9/78
7. Total Cost of Project				50	50		50	35			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Contract No. Grant Contractor Pan-African Institute for Development

Obligation: Initial FY 76 Final FY 78
Service : Initial FY 76 Final FY 79
Life-of-Contract Cost: 155

	Contract or PASA					Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	U.S. Technicians $	U.S. Technicians MM	Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract					From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976				55	55		55	28	27	9/75	9/76
4. Estimated Interim Quarter								9	18		
5. Proposed FY 1977				(50)	(50)		(50)			10/76	9/77
6. All Other				(50)	(50)		(50)			10/77	9/78
7. Total Cost of Project				55	55		55	37			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

Project Fiscal Data Sheet

KPA Title-24 Other Worldwide Technical Assistance and Research
Project# 998-001
Project Title Small Research Grants

Contract # Various
Contractor Various
Contract Manager

Obligation: Initial FY 72 Final FY Ongoing
Service : Initial FY 73 Final FY Ongoing
Life of-Project Cost. $ N/A ($000)

Date of Current Project Approval FY 75
Project Approved Thru FY 75
New/Revised PP due TA/PM N/A

Date of Current PAR N/A
Next Evaluation Scheduled
Type

	Contract or PASA									Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974	279	--			277		277	277	--		
2. Actual FY 1975	300	99			300		300	86	210		
3. Estimated FY 1976	600	200			600		600	640	174		
4. Estimated Interim Quarter	200	68			200		200	160	214		
5. Proposed FY 1977	300	95			300		300 3/	514	--		
6. All Other											
7. Total Cost of Project	1677				1677		1677	1677	--		

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

3/ Excludes amounts being transferred to KPA No. 6 for Agriculture and Nutrition under Program Development and Support.

FY 1976/77 Technical Assistance Bureau Review

KPA Title 24 Other Worldwide
Project# 995-960
Project Title Institution Building

Contract # 2958 (211 (d))
Contractor MUCIA
Contract Manager Kenneth Kornher, TA/DA

Project Fiscal Data Sheet

Obligation: Initial FY 71 Final FY 71
Service : Initial FY 71 Final FY 77
Life-of-Project Cost: $1000 ($000)

Date of Current Project Approval 71
Project Approved Thru FY 71
New/Revised PP due TA/PM None

Date of Current PAR 10/74
Next Evaluation Scheduled 10/75
Type B

	Contract or PASA											Funding Period	
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	From Mo/Yr	To Mo/Yr
	$	MM									
1. Through FY 1974				1000	1000		1000	173	827	5/71	5/76
2. Actual FY 1975								330	497		
3. Estimated FY 1976								180	317		
4. Estimated Interim Quarter								45	272		
5. Proposed FY 1977								272	-		
6. All Other											
7. Total Cost of Project				1000	1000			1000			

1/ Expenditures and Unliquidated are to be computed on an accrual basis.
2/ Describe.

Key Problem Area No. 26

STIMULATING REIMBURSABLE PROGRAMS

KPA 26 Stimulating Reimbursable Development Programs.

WORLDWIDE TECHNICAL ASSISTANCE AND RESEARCH
TECHNICAL ASSISTANCE BUREAU
FY 1977 PROGRAM PRESENTATION

(in thousands)

Project No.	Project Title	Page No. Tab. Set	Page No. Nar. Set	Actuals FY 1975	Unliquidated 6/30/75	Operational FY 1976	Operational Int. Qtr.	Budget FY 1977	Project Apprvd. Thru FY	P.P. Due Date	Next Eval. Date
	Stimulating Reimbursable Development Programs.	432	484	135		1,000	250	2,000			
	GTS Total			135		1000	250	2000			
	Research Total					—		—			
	211(d) Total					—		—			
	Grand Total					1000*	250	2000			
	Shelf Item:										
	* plus $1 million as a shelf item for FY 76.					431					

No. 26

Attachment F-1

FY 1976/77 Technical Assistance Bureau Review

KPA Title Stimulating Reimbursable Development Prog.: Project Fiscal Data Sheet

Project#

Project Title Stimulating Reimbursable Development Programs.

Contract #

Contractor VARIOUS

Contract Manager "

Obligation: Initial FY ____ Final FY ____

Service : Initial FY ____ Final FY ____

Life-of-Project Cost: $ ____ ($000)

Date of Current Project Approval ____

Project Approved Thru FY ____

New/Revised PP due TA/PM ____

Date of Current PAR ____

Next Evaluation Scheduled ____

Type ____

	Contract or PASA										
	U.S. Technicians		Other Direct Contract Cost	Subcontracts or Grants 2/	Total Contract	Direct 2/ AID	Total Obligations	Total 1/ Expenditures	Unliquidated 1/ as of 6/30	Funding Period	
	$	MM								From Mo/Yr	To Mo/Yr
1. Through FY 1974											
2. Actual FY 1975											
3. Estimated FY 1976											
4. Estimated Interim Quarter							1,000 3/				
5. Proposed FY 1977							250				
6. All Other							2,000				
7. Total Cost of Project											

1/ Expenditures and Unliquidated are to be computed on an accrual basis.

2/ Describe.

3/ plus $1 million as a shelf item.

Key Problem Area No. 31

INTERMEDIATE TECHNOLOGY

See pages 188 - 190