

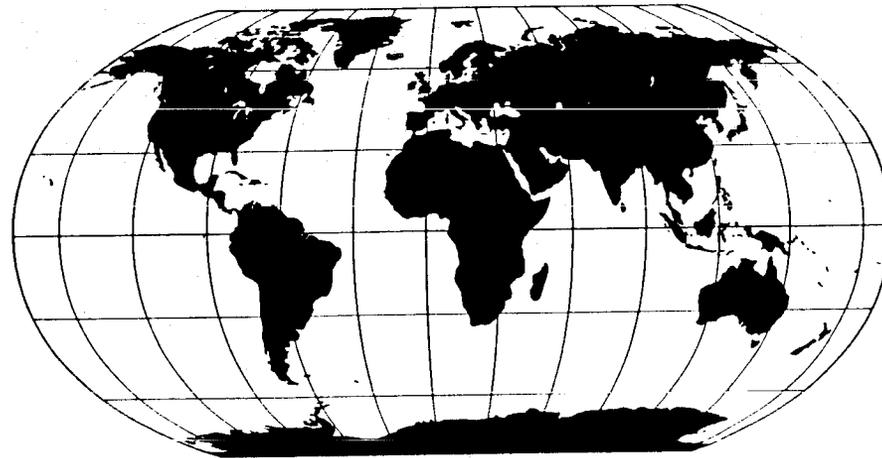
**MARCH 31, 1995**

PD-ACB-532

**W-208**

**AGENCY FOR INTERNATIONAL DEVELOPMENT**

**FLASH REPORT**



**WORLDWIDE**

**Financial Status of FY 1995 Program**

## FOREWORD

This report reflects the present status of all funds available for obligation under the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1995, approved August 23, 1994 (P.L. 103-306) for foreign assistance activities administered by or through the Agency for International Development during fiscal year 1995. The amounts shown under the "Budget Allowance Issued" column are within the levels and guidelines approved by the Administrator.

Questions regarding any information in this report should be referred to M/FM/CAR/FCGL, 663-2028.

NOTE: Detail may not add to totals due to rounding. Obligation data is based on preliminary information; amounts may differ from actual month-end closing amounts.

Prepared by:

Bureau for Management  
Office of Financial Management -  
Central Accounting and Report Division  
Office of Budget - Resource Analysis Division

April 12, 1995

AGENCY FOR INTERNATIONAL DEVELOPMENT

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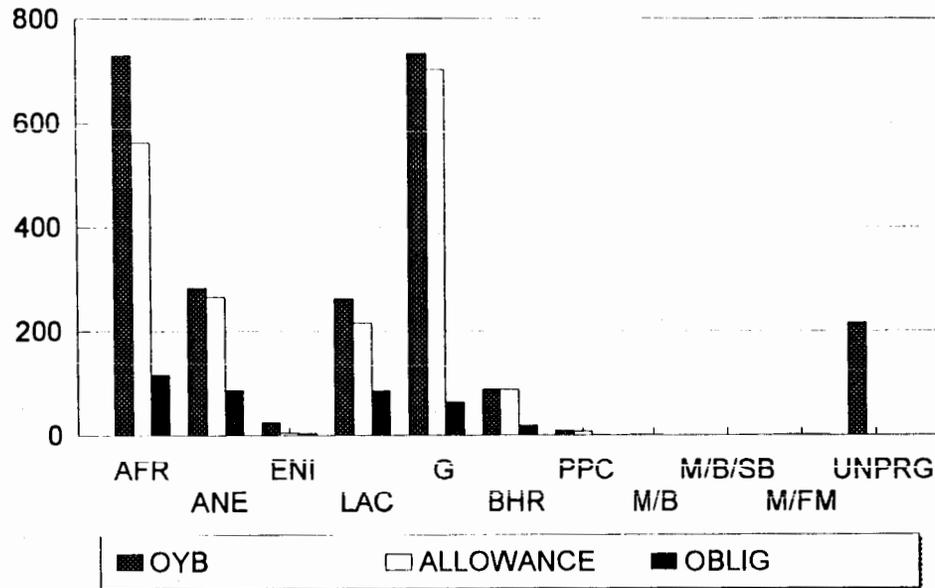
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## HIGHLIGHTS

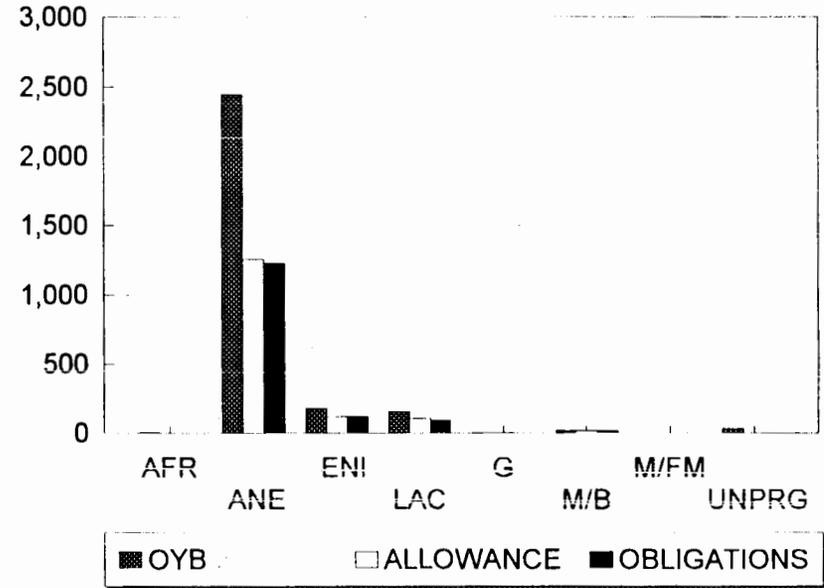
Funds for FY 1995, which began October 1, 1994, were made available by the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994, P.L. 103-87 approved September 30, 1993, the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1995, P.L. 103-306 approved August 23, 1994. The charts below show obligations and allowances of the Agency's operating bureaus and offices in relation to the Operational Year Budget.

**FUNCTIONAL ACCOUNTS &  
DEVELOPMENT FUND FOR AFRICA  
(\$ MILLIONS)**



	AFR	ANE	ENI	LAC	G	BHR	PPC	M/B	M/B/ SB	M/ FM	UN- PROG
OYB	729.1	282.9	24.9	262.2	733.3	87.8	8.6	1.2	0.7	1.0	216.0
ALLOWANCE	562.3	265.9	5.1	215.8	702.4	87.8	8.0	1.2	0.0	1.0	0.0
OBLIGATIONS	116.2	86.8	3.6	85.7	63.9	19.1	2.3	0.0	0.0	1.0	0.0

**ECONOMIC SUPPORT FUND  
(\$ MILLIONS)**



	AFR	ANE	ENI	LAC	G	M/B	M/ FM	UN- PROG
OYB	7.8	2,443.6	179.2	156.6	7.0	21.9	0.0	33.8
ALLOWANCE	2.5	1,252.8	120.0	104.4	7.0	21.9	0.0	0.0
OBLIGATIONS	2.5	1,228.2	120.0	92.8	0.0	21.8	0.0	0.0

M/FM/CAR/FCGL  
31-MARCH-95

SUMMARY TABLE I

AS OF FISCAL YEAR 1995

(THOUSANDS OF DOLLARS)

APPROPRIATION TITLE	NEW	UNOBLIG	ESTIMATED TRANSFERS	ESTIMATED REIMBURSE	ESTIMATED RECOVS	ESTIMATED TOTAL AVAILABILITY	OPERATIONAL YR BUDGET	
	OBLIGATIONAL AUTHORITY	CARRY OVER					PROGRAMMED	UNPROGRAMMED
<b>FUNCTIONAL DEVELOPMENT ASSISTANCE</b>								
AGRIC RURAL DEV & NUTRITION		4,624			1,441	6,065	1,294	4,771
POPULATION PLANNING	450,000	12,118			61	462,179	421,754	40,425
HEALTH		416			111	528		528
INT'L AIDS PREV. & CONTROL		1			0	1		1
CHILD SURVIVAL FUND		456				456		456
EDUC & HUMAN RESOURCES DEV		422			135	557	291	266
PRI SECTOR, ENVIR. & ENERGY		2,240			345	2,585		2,585
DEVELOPMENT ASSISTANCE FUND	853,000	126,822		375	136	980,334	874,968	105,366
<b>TOTAL - FUNCTIONAL</b>	<b>1,303,000</b>	<b>147,099</b>		<b>375</b>	<b>2,230</b>	<b>1,452,705</b>	<b>1,298,307</b>	<b>154,397</b>
(OF WHICH GRANTS)	( 1,303,000)	( 146,981)		( 375)	( 2,230)	( 1,452,586)	( 1,298,189)	( 154,397)
(OF WHICH OTHER)		( 118)				( 118)	( 118)	
<b>SPECIAL ASSISTANCE INITIATIVES</b>								
(OF WHICH GRANTS)	( 359,000)	( 112,560)	( -3,465)		( 1,207)	( 469,302)	( 462,203)	( 7,098)
(OF WHICH OTHER)		( 635)				( 635)		( 635)
<b>DEVELOPMENT FUND FOR AFRICA</b>	<b>802,000</b>	<b>84,559</b>			<b>8,460</b>	<b>895,019</b>	<b>833,432</b>	<b>61,587</b>
(OF WHICH GRANTS)	( 802,000)	( 83,935)			( 8,460)	( 894,395)	( 832,809)	( 61,586)
(OF WHICH OTHER)		( 623)				( 623)	( 623)	( 0)
<b>SUB-SAHARAN AFR. DISASTER ASSIST.</b>		<b>163</b>				<b>163</b>	<b>163</b>	
SAHEL DEVELOPMENT PROGRAM		1,588			3	1,591	1,588	3
ASSISTANCE FOR THE N.I.S.	850,000	308,201	-201,265		806	957,743	941,714	16,029
(OF WHICH GRANTS)	( 850,000)	( 308,180)	( -201,265)		( 806)	( 957,722)	( 941,714)	( 16,008)
(OF WHICH OTHER)		( 21)				( 21)		( 21)
<b>INTERNATIONAL ORG. &amp; PROGRAMS</b>	<b>374,000</b>					<b>374,000</b>	<b>374,000</b>	
INTERNATIONAL DISASTER ASSIST.	169,998	32,127		7,150	523	209,797	206,972	2,825
ECONOMIC SUPPORT FUND	2,349,000	501,584	-6,124		5,523	2,849,983	2,816,191	33,792
(OF WHICH GRANTS)	( 2,349,000)	( 501,245)	( -6,124)		( 5,523)	( 2,849,643)	( 2,816,191)	( 33,452)
(OF WHICH OTHER)		( 339)				( 339)		( 339)
<b>CEN. AM. RECONCILIATION ASST.</b>		<b>123</b>				<b>123</b>		<b>123</b>
DEMobilIZATION & TRANSITION		16,907				16,907	16,907	
PEACEKEEPING OPERATIONS	75,000		-850			74,150	74,150	
<b>HOUSING GUARANTY PROGRAM ACCT</b>	<b>27,300</b>					<b>27,300</b>	<b>27,300</b>	
PRIVATE SECTOR INV. PROGRAM ACCT.	2,000	36				2,036	2,000	36
OPERATING EXPENSES	517,500	21,953		7,500	1,631	548,584	501,349	47,235
I. G. OPERATING EXPENSES	39,118	3,997			30	43,145	38,076	5,068
FOREIGN SERV. RET. & DISAB. FUND	45,118					45,118	45,118	
<b>GRAND TOTAL</b>	<b>6,913,034</b>	<b>1231,532</b>	<b>-211,704</b>	<b>15,025</b>	<b>20,412</b>	<b>7,968,300</b>	<b>7,639,470</b>	<b>328,830</b>

a/ Pursuant to the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1995 approved August 25, 1994 (P.L. 103-306).

## ESTIMATED AVAILABLE FUNDS BY APPROPRIATION

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE 11

APPROPRIATION TITLE	ESTIMATED TOTAL AVAILABILITY	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF AVAILABILITY	OBLIGATIONS AS A PERCENT OF AVAILABILITY
<b>FUNCTIONAL DEVELOPMENT ASSISTANCE</b>					
AGRICULTURE RURAL DEV & NUTRITION	6,065	1,294	844	21.3	13.9
POPULATION PLANNING	462,179	385,508	41,503	83.4	8.9
HEALTH DEVELOPMENT ASSISTANCE	528				
INTERNATIONAL AIDS PREVENTION & CONTROL	1				
CHILD SURVIVAL FUND	456				
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	557				
PRIVATE SECTOR, ENVIRONMENT & ENERGY	2,585				
DEVELOPMENT ASSISTANCE FUND	980,334	795,151	215,283	81.1	21.9
<b>TOTAL - FUNCTIONAL</b>	<b>1,452,705</b>	<b>1,181,953</b>	<b>257,631</b>	<b>81.3</b>	<b>17.7</b>
(OF WHICH GRANTS)	( 1,452,586)	( 1,181,953)	( 257,631)	( 81.3)	( 17.7)
(OF WHICH OTHER)	( 118)				
<b>SPECIAL ASSISTANCE INITIATIVES</b>					
DEVELOPMENT FUND FOR AFRICA	469,937	280,478	79,215	59.6	16.8
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	895,019	667,484	120,853	74.5	13.5
SAHEL DEVELOPMENT PROGRAM	163	5		3.1	
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	1,591				
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	957,743	587,519	171,850	61.3	17.9
INTERNATIONAL DISASTER ASSISTANCE	374,000	374,000	349,000	100.0	93.3
ECONOMIC SUPPORT FUND	209,797	120,653	60,831	57.5	29.0
(OF WHICH GRANTS)	2,849,983	1,508,636	1,465,286	52.9	51.4
(OF WHICH OTHER)	( 2,849,643)	( 1,508,636)	( 1,465,286)	( 52.9)	( 51.4)
CENTRAL AMERICAN RECONCILIATION ASSISTANCE	123				
DEMobilIZATION & TRANSITION FUNDS	16,907	8,000	8,000	47.3	47.3
PEACEKEEPING OPERATIONS	74,150	74,150	55,332	100.0	74.6
<b>HOUSING GUARANTY PROGRAM ACCOUNT</b>					
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	27,300	3,942	2,195	14.4	8.0
OPERATING EXPENSES OF AID	2,036	250	52	12.2	2.5
INSPECTOR GENERAL OPERATING EXPENSES	548,584	270,057	223,643	49.2	40.7
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	43,145	18,828	16,262	43.6	37.6
	45,118	45,118	45,118	100.0	100.0
<b>GRAND TOTAL</b>	<b>7,968,300</b>	<b>5,141,073</b>	<b>2,855,267</b>	<b>64.5</b>	<b>35.8</b>

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR AFRICA	738,543	564,807	118,702	76.4	16.0
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	1,523 ( 1,523)				
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	1,523 ( 1,523)				
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	727,626 ( 727,626)	562,302 ( 562,302)	116,202 ( 116,202)	77.2 ( 77.2)	15.9 ( 15.9)
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	5	5		94.4	
SAHEL DEVELOPMENT PROGRAM	1,588				
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	7,800 ( 7,800)	2,500 ( 2,500)	2,500 ( 2,500)	32.0 ( 32.0)	32.0 ( 32.0)

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1986

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR ASIA AND THE NEAR EAST	2,726,553	1,518,713	1,315,003	55.7	48.2
POPULATION PLANNING (OF WHICH GRANTS)	87,087 ( 87,087)	83,995 ( 83,995)	7,000 ( 7,000)	96.4 ( 96.4)	8.0 ( 8.0)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	195,832 ( 195,832)	181,884 ( 181,884)	79,830 ( 79,830)	92.8 ( 92.8)	40.7 ( 40.7)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	282,919 ( 282,919)	265,879 ( 265,879)	86,830 ( 86,830)	93.9 ( 93.9)	30.6 ( 30.6)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	2,443,635 ( 2,443,635)	1,252,835 ( 1,252,835)	1,228,173 ( 1,228,173)	51.2 ( 51.2)	50.2 ( 50.2)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES	1,604,704	989,681	374,602	61.6	23.3
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	24,933 ( 24,933)	5,060 ( 5,060)	3,560 ( 3,560)	20.2 ( 20.2)	14.2 ( 14.2)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	24,933 ( 24,933)	5,060 ( 5,060)	3,560 ( 3,560)	20.2 ( 20.2)	14.2 ( 14.2)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	461,850 ( 461,850)	280,125 ( 280,125)	79,215 ( 79,215)	60.6 ( 60.6)	17.1 ( 17.1)
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH GRANTS)	938,714 ( 938,714)	584,519 ( 584,519)	171,850 ( 171,850)	62.2 ( 62.2)	18.3 ( 18.3)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	179,207 ( 179,207)	119,978 ( 119,978)	119,978 ( 119,978)	66.9 ( 66.9)	66.9 ( 66.9)

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR LATIN AMERICA & THE CARIBBEAN	435,688	328,180	186,516	75.3	42.8
POPULATION PLANNING (OF WHICH GRANTS)	( 35,353)	( 29,578)	( 10,795)	( 83.6)	( 30.5)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 226,811)	( 186,211)	( 74,898)	( 82.1)	( 33.0)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 262,164)	( 215,789)	( 85,692)	( 82.3)	( 32.6)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 156,617)	( 104,392)	( 92,824)	( 66.6)	( 59.2)
DEMOBILIZATION & TRANSITION FUNDS	16,907	8,000	8,000	47.3	47.3

## ESTIMATED AVAILABLE FUNDS BY BUREAU

SUMMARY TABLE III

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR GLOBAL PROG, FIELD SUPPORT & RESEARCH	774,292	718,341	66,120	92.7	8.5
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 450)	( 450)		( 100.0)	
POPULATION PLANNING (OF WHICH GRANTS)	( 299,162)	( 271,902)	( 23,708)	( 90.8)	( 7.9)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 291)				
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 328,787)	( 325,496)	( 35,514)	( 99.0)	( 10.8)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 628,690)	( 597,848)	( 59,222)	( 95.0)	( 9.4)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	( 353)	( 353)		( 100.0)	
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	( 104,589)	( 104,589)	( 4,651)	( 100.0)	( 4.4)
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH GRANTS)	( 3,000)	( 3,000)		( 100.0)	
INTERNATIONAL DISASTER ASSISTANCE ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 7,000)	( 7,000)		( 100.0)	
HOUSING GUARANTY PROGRAM ACCOUNT a/	27,300	3,942	2,195	14.4	8.0
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT b/	2,000	250	52	12.5	2.6

a/ administrative expenses

b/ administrative expenses

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR HUMANITARIAN RESPONSE	293,527	207,050	79,881	70.5	27.2
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 87,753)	( 87,753)	( 19,050)	( 100.0)	( 21.7)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 87,753)	( 87,753)	( 19,050)	( 100.0)	( 21.7)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	( 4)	( 4)		( 100.0)	
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	158				
INTERNATIONAL DISASTER ASSISTANCE	205,612	119,293	60,831	58.0	29.5

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR POLICY & PROGRAM COORDINATION	8,594	8,013	2,274	93.2	26.4
POPULATION PLANNING (OF WHICH GRANTS)	( 34)	( 34)		100.0 (100.0)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 7,970)	( 7,389)	( 2,274)	92.7 ( 92.7)	28.5 ( 28.5)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 8,004)	( 7,423)	( 2,274)	92.7 ( 92.7)	28.4 ( 28.4)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	( 590)	( 590)		100.0 (100.0)	
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	448,150	448,150	404,332	100.0	90.2
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	374,000	374,000	349,000	100.0	93.3
PEACEKEEPING OPERATIONS	74,150	74,150	55,332	100.0	74.6

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OVR	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OVR	OBLIGATIONS AS A PERCENT OF PROGRAMMED OVR
OTHER PROGRAMS	609,419	358,138	307,837	58.7	50.5
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 844)	( 844)	( 844)	100.0	100.0
POPULATION PLANNING (OF WHICH OTHER)	( 118)	( 118)		(100.0)	(100.0)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 1,358)	( 1,358)	( 158)	100.0	11.6
	( 1,358)	( 1,358)	( 158)	(100.0)	(11.6)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 2,321)	( 2,203)	( 1,003)	94.9	43.1
(OF WHICH OTHER)	( 118)	( 118)	( 1,003)	(100.0)	(45.5)
DEVELOPMENT FUND FOR AFRICA (OF WHICH OTHER)	( 623)				
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 21,932)	( 21,932)	( 21,811)	100.0	99.4
OPERATING EXPENSES OF AID	501,349	270,057	223,643	53.8	44.6
INSPECTOR GENERAL OPERATING EXPENSES	38,076	18,828	16,262	49.4	42.7
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	45,118	45,118	45,118	100.0	100.0
GRAND TOTAL	7,639,470	5,141,073	2,855,267	67.3	37.3

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

BUREAU FOR AFRICA

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ANGOLA	4,998				4,998
DEVELOPMENT FUND FOR AFRICA	4,998				4,998
BENIN	14,956	7,456	35	7,421	7,500
DEVELOPMENT FUND FOR AFRICA	14,956	7,456	35	7,421	7,500
BOTSWANA	2,698	2,698	1,000	1,698	
DEVELOPMENT FUND FOR AFRICA	2,698	2,698	1,000	1,698	
BURKINA FASO	221				221
DEVELOPMENT FUND FOR AFRICA	221				221
BURUNDI	4,996	4,746		4,746	250
DEVELOPMENT FUND FOR AFRICA	4,996	4,746		4,746	250
CAPE VERDE	800	800	700	100	
DEVELOPMENT FUND FOR AFRICA	800	800	700	100	
CENTRAL AFRICAN REPUBLIC	2,400	2,400		2,400	
DEVELOPMENT FUND FOR AFRICA	2,400	2,400		2,400	

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	ORIGATIONS	AVAILABLE UNORIGATED ALLOWANCE	BALANCES UNALLOWED OYB
CHAD	1,970	1,970		1,970	
DEVELOPMENT FUND FOR AFRICA	1,970	1,970		1,970	
CONGO (BRAZZAVILLE)	700	700		700	
DEVELOPMENT FUND FOR AFRICA	700	700		700	
ERITREA	9,000	9,000	49	8,951	
DEVELOPMENT FUND FOR AFRICA	9,000	9,000	49	8,951	
ETHIOPIA	29,971	21,971	2,084	19,887	8,000
DEVELOPMENT FUND FOR AFRICA	29,971	21,971	2,084	19,887	8,000
GAMBIA	1,556	75		75	1,481
DEVELOPMENT FUND FOR AFRICA	1,556	75		75	1,481
GHANA	30,749	26,749	8,037	18,712	4,000
DEVELOPMENT FUND FOR AFRICA	30,749	26,749	8,037	18,712	4,000
GUINEA	18,423	18,323		18,323	100
DEVELOPMENT FUND FOR AFRICA	18,423	18,323		18,323	100

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
GUINEA - BISSAU	4,150	4,150		4,150	
DEVELOPMENT FUND FOR AFRICA	4,150	4,150		4,150	
KENYA	16,500	14,650	6,135	8,515	1,850
DEVELOPMENT FUND FOR AFRICA	16,500	14,650	6,135	8,515	1,850
LESOTHO	2,879				2,879
DEVELOPMENT FUND FOR AFRICA	2,879				2,879
LIBERIA	23				23
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 23) 23				( 23) 23
MADAGASCAR	24,500	24,500		24,500	
DEVELOPMENT FUND FOR AFRICA	24,500	24,500		24,500	
MALAWI	26,100	3,600	2,239	1,361	22,500
DEVELOPMENT FUND FOR AFRICA	26,100	3,600	2,239	1,361	22,500

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED UTB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED QYB
MALI	26,099	26,099	25,599	500	
DEVELOPMENT FUND FOR AFRICA	26,099	26,099	25,599	500	
MOZAMBIQUE	38,170	33,000	4,144	28,856	5,170
DEVELOPMENT FUND FOR AFRICA	38,170	33,000	4,144	28,856	5,170
NAMIBIA	6,800	5,300	4,504	796	1,500
DEVELOPMENT FUND FOR AFRICA	6,800	5,300	4,504	796	1,500
NIGER	13,250	8,950		8,950	4,300
DEVELOPMENT FUND FOR AFRICA	13,250	8,950		8,950	4,300
NIGERIA	5,063	250		250	4,813
DEVELOPMENT FUND FOR AFRICA	5,063	250		250	4,813
REDSO/EA	3,390				3,390
DEVELOPMENT FUND FOR AFRICA	3,390				3,390
REDSO/WA	9,500				9,500
DEVELOPMENT FUND FOR AFRICA	9,500				9,500

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
RWANDA	8,287	2,802	2,500	302	5,485
DEVELOPMENT FUND FOR AFRICA	5,287	302		302	4,985
ECONOMIC SUPPORT FUND	3,000	2,500	2,500		500
SAO TOME AND PRINCIPE	300	300		300	
DEVELOPMENT FUND FOR AFRICA	300	300		300	
SENEGAL	16,260	12,160		12,160	4,100
DEVELOPMENT FUND FOR AFRICA	16,260	12,160		12,160	4,100
SIERRA LEONE	450	450		450	
DEVELOPMENT FUND FOR AFRICA	450	450		450	
SOMALIA	5,230	2,200	4	2,196	3,030
DEVELOPMENT FUND FOR AFRICA	5,230	2,200	4	2,196	3,030
SOUTH AFRICA, REPUBLIC OF	99,996	99,996	743	99,253	
DEVELOPMENT FUND FOR AFRICA	99,996	99,996	743	99,253	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995  
(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
SWAZILAND	5,499	5,499	3,202	2,297	
DEVELOPMENT FUND FOR AFRICA	5,499	5,499	3,202	2,297	
TANZANIA	18,463	8,163	3,544	4,618	10,300
DEVELOPMENT FUND FOR AFRICA	18,463	8,163	3,544	4,618	10,300
UGANDA	34,800	24,800		24,800	10,000
DEVELOPMENT FUND FOR AFRICA	34,800	24,800		24,800	10,000
ZAMBIA	19,789	19,789		19,789	
DEVELOPMENT FUND FOR AFRICA	19,789	19,789		19,789	
ZIMBABWE	17,651	17,651	5,176	12,475	
DEVELOPMENT FUND FOR AFRICA	17,651	17,651	5,176	12,475	
AFRICA REGIONAL	121,957	66,579	9,494	57,085	55,378
DEVELOPMENT GRANTS	( 1,500)				( 1,500)
DEVELOPMENT ASSISTANCE FUND	1,500				1,500
DEVELOPMENT FUND FOR AFRICA	114,063	66,574	9,494	57,080	47,489
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	5	5		5	0
SAHEL DEVELOPMENT PROGRAM	1,588				1,588
ECONOMIC SUPPORT FUND	4,800				4,800
SOUTHERN AFRICA REGIONAL	90,000	87,032	39,512	47,520	2,968
DEVELOPMENT FUND FOR AFRICA	90,000	87,032	39,512	47,520	2,968

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

BUREAU FOR ASIA AND THE NEAR EAST

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ANE REGIONAL	38,310	27,649	3,363	24,286	10,661
DEVELOPMENT GRANTS	( 33,184)	( 23,273)	( 1,237)	( 22,036)	( 9,911)
POPULATION PLANNING	1,320	428		428	892
DEVELOPMENT ASSISTANCE FUND	31,865	22,845	1,237	21,608	9,019
ECONOMIC SUPPORT FUND	5,126	4,376	2,126	2,250	750
BANGLADESH	22,970	22,970		22,970	
DEVELOPMENT GRANTS	( 22,970)	( 22,970)		( 22,970)	
POPULATION PLANNING	12,078	12,078		12,078	
DEVELOPMENT ASSISTANCE FUND	10,892	10,892		10,892	
BURMA	50				50
DEVELOPMENT GRANTS	( 50)				( 50)
DEVELOPMENT ASSISTANCE FUND	50				50
CAMBODIA	33,493	13,993		13,993	19,500
DEVELOPMENT GRANTS	( 13,993)	( 13,993)		( 13,993)	
POPULATION PLANNING	5,000	5,000		5,000	
DEVELOPMENT ASSISTANCE FUND	8,993	8,993		8,993	
ECONOMIC SUPPORT FUND	19,500				19,500

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1965  
(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
EAST ASIA REGIONAL	500	500		500	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 500) 500	( 500) 500		( 500) 500	
EGYPT (UAR)	1,113,219	659	47	611	1,112,561
ECONOMIC SUPPORT FUND	1,113,219	659	47	611	1,112,561
INDIA	31,689	31,689	17,189	14,500	
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	( 31,689) 4,000 27,689	( 31,689) 4,000 27,689	( 17,189) 4,000 13,189	( 14,500) 14,500	
INDONESIA	72,813	72,813	48,368	24,445	
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	( 72,813) 18,775 54,038	( 72,813) 18,775 54,038	( 48,368) 2,850 45,518	( 24,445) 15,925 8,520	
ISRAEL	1,200,000	1,200,000	1,200,000		
ECONOMIC SUPPORT FUND	1,200,000	1,200,000	1,200,000		

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
JORDAN	12,200	5,000		5,000	7,200
DEVELOPMENT GRANTS	( 5,000)	( 5,000)		( 5,000)	
POPULATION PLANNING	5,000	5,000		5,000	
ECONOMIC SUPPORT FUND	7,200				7,200
LEBANON	12,133	5,993	199	5,794	6,139
DEVELOPMENT GRANTS	( 6,493)	( 5,993)	( 199)	( 5,794)	( 500)
DEVELOPMENT ASSISTANCE FUND	6,493	5,993	199	5,794	500
ECONOMIC SUPPORT FUND	5,639				5,639
MONGOLIA	7,839	7,585	7,585		254
DEVELOPMENT GRANTS	( 7,839)	( 7,585)	( 7,585)		( 254)
DEVELOPMENT ASSISTANCE FUND	7,839	7,585	7,585		254
MOROCCO	13,062	12,362		12,362	700
DEVELOPMENT GRANTS	( 13,062)	( 12,362)		( 12,362)	( 700)
POPULATION PLANNING	8,800	8,600		8,600	200
DEVELOPMENT ASSISTANCE FUND	4,262	3,762		3,762	500

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OVB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OVB
NEPAL	15,220	14,520		14,520	700
DEVELOPMENT GRANTS	( 15,220)	( 14,520)		( 14,520)	( 700)
POPULATION PLANNING	4,500	4,500		4,500	
DEVELOPMENT ASSISTANCE FUND	10,720	10,020		10,020	700
PAKISTAN	4,500				4,500
DEVELOPMENT GRANTS	( 4,500)				( 4,500)
POPULATION PLANNING	2,000				2,000
DEVELOPMENT ASSISTANCE FUND	2,500				2,500
PHILIPPINES	35,141	35,141		35,141	
DEVELOPMENT GRANTS	( 35,141)	( 35,141)		( 35,141)	
POPULATION PLANNING	18,470	18,470		18,470	
DEVELOPMENT ASSISTANCE FUND	16,671	16,671		16,671	
SOUTH PACIFIC REGION	14,000				14,000
ECONOMIC SUPPORT FUND	14,000				14,000

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

BUREAU FOR ASIA AND THE NEAR EAST

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
SRI LANKA	10,691	10,691	10,241	450	
DEVELOPMENT GRANTS	( 10,691)	( 10,691)	( 10,241)	( 450)	
POPULATION PLANNING	150	150	150		
DEVELOPMENT ASSISTANCE FUND	10,541	10,541	10,091	450	
WEST BANK GAZA	79,775	48,200	26,056	22,145	31,575
DEVELOPMENT GRANTS	( 824)	( 400)	( 56)	( 345)	( 424)
DEVELOPMENT ASSISTANCE FUND	824	400	56	345	424
ECONOMIC SUPPORT FUND	78,951	47,800	26,000	21,800	31,151
YEMEN ARAB REPUBLIC (SANAA)	6,994	6,994		6,994	
DEVELOPMENT GRANTS	( 6,994)	( 6,994)		( 6,994)	
POPULATION PLANNING	6,994	6,994		6,994	
ASEAN	1,955	1,955	1,955		
DEVELOPMENT GRANTS	( 1,955)	( 1,955)	( 1,955)		
DEVELOPMENT ASSISTANCE FUND	1,955	1,955	1,955		

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995  
 (THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
ALBANIA	27,839	10,976	2,040	8,936	16,863
SPECIAL ASSISTANCE INITIATIVES	27,839	10,976	2,040	8,936	16,863
ARMENIA	38,647	23,520	2,075	21,445	15,127
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	38,647	23,520	2,075	21,445	15,127
AZERBAIJAN	9,447	6,800	545	6,255	2,647
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	9,447	6,800	545	6,255	2,647
BELARUS	3,384	1,800	1,195	605	1,584
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	3,384	1,800	1,195	605	1,584
BOSNIA-HERCEGOVINA	24,208	24,198	4,314	19,884	10
SPECIAL ASSISTANCE INITIATIVES	24,208	24,198	4,314	19,884	10
BULGARIA	28,897	15,836	4,973	10,863	13,061
SPECIAL ASSISTANCE INITIATIVES	28,897	15,836	4,973	10,863	13,061
CROATIA	14,184	7,648	1,240	6,408	6,536
SPECIAL ASSISTANCE INITIATIVES	14,184	7,648	1,240	6,408	6,536

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES  
 AS OF MARCH 31, 1995  
 (THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
CYPRUS	13,498				13,498
ECONOMIC SUPPORT FUND	13,498				13,498
CZECH REPUBLIC	13,810	9,835	4,810	5,025	3,975
SPECIAL ASSISTANCE INITIATIVES	13,810	9,835	4,810	5,025	3,975
EAST EUROPEAN REGIONAL	159,324	126,017	36,215	89,802	33,307
DEVELOPMENT GRANTS	( 4,300)	( 4,300)	( 2,800)	( 1,500)	
DEVELOPMENT ASSISTANCE FUND	4,300	4,300	2,800	1,500	
SPECIAL ASSISTANCE INITIATIVES	155,024	121,717	33,415	88,302	33,307
ESTONIA	1,698	1,250	300	950	448
SPECIAL ASSISTANCE INITIATIVES	1,698	1,250	300	950	448
GEORGIA	24,250	17,150	1,195	15,955	7,100
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	24,250	17,150	1,195	15,955	7,100
HUNGARY	25,769	10,860	3,880	6,980	14,909
SPECIAL ASSISTANCE INITIATIVES	25,769	10,860	3,880	6,980	14,909

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
INTERNAT'L FUND NO IRELAND & IRELAND	19,598				19,598
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 19,598 ) 19,598				( 19,598 ) 19,598
KAZAKHSTAN	39,229	17,370	5,150	12,220	21,859
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	39,229	17,370	5,150	12,220	21,859
KYRGYZSTAN	18,692	9,993	1,920	8,073	8,699
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	18,692	9,993	1,920	8,073	8,699
LATVIA	6,844	2,361	1,164	1,197	4,483
SPECIAL ASSISTANCE INITIATIVES	6,844	2,361	1,164	1,197	4,483
LITHUANIA	12,060	5,985	2,234	3,751	6,074
SPECIAL ASSISTANCE INITIATIVES	12,060	5,985	2,234	3,751	6,074
MACEDONIA	13,007	4,799	1,299	3,500	8,208
SPECIAL ASSISTANCE INITIATIVES	13,007	4,799	1,299	3,500	8,208

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES

AS OF MARCH 31, 1995  
 (THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
MOLDOVIA	19,749	7,970	445	7,525	11,779
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	19,749	7,970	445	7,525	11,779
POLAND	73,545	27,091	6,976	20,115	46,454
SPECIAL ASSISTANCE INITIATIVES	73,545	27,091	6,976	20,115	46,454
ROMANIA	32,075	22,278	7,666	14,612	9,797
SPECIAL ASSISTANCE INITIATIVES	32,075	22,278	7,666	14,612	9,797
RUSSIA	282,439	90,950	30,731	60,219	191,489
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	282,439	90,950	30,731	60,219	191,489
SLOVAK REPUBLIC	26,767	12,312	4,347	7,965	14,455
SPECIAL ASSISTANCE INITIATIVES	26,767	12,312	4,347	7,965	14,455
SLOVENIA	6,124	2,979	557	2,422	3,145
SPECIAL ASSISTANCE INITIATIVES	6,124	2,979	557	2,422	3,145
TAJIKISTAN	8,200	4,900	1,295	3,605	3,300
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	8,200	4,900	1,295	3,605	3,300

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995  
 (THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES

COUNTRY AND/OR PROGRAM	PROGRAMMED UYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED UYB
TURKEY	165,984	119,978	119,978		46,006
DEVELOPMENT GRANTS	( 275)				( 275)
DEVELOPMENT ASSISTANCE FUND	275				275
ECONOMIC SUPPORT FUND	165,709	119,978	119,978		45,731
TURKMENISTAN	3,600	2,364	1,435	929	1,236
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	3,600	2,364	1,435	929	1,236
UKRAINE	139,190	131,500	84,975	46,525	7,690
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	139,190	131,500	84,975	46,525	7,690
UZBEKISTAN	9,013	5,515	2,095	3,420	3,498
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	9,013	5,515	2,095	3,420	3,498

ESTIMATED AVAILABLE FUNDS BY PROGRAM

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES

AS OF MARCH 31, 1995  
 (THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BUREAU FOR EUROPE & NIS	343,634	265,447	39,553	225,894	78,187
DEVELOPMENT GRANTS	( 760)	( 760)	( 760)		
DEVELOPMENT ASSISTANCE FUND	760	760	760		
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	342,874	264,687	38,793	225,894	78,187

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED BYR	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BELIZE	2,163	2,163		2,163	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 2,163) 2,163	( 2,163) 2,163		( 2,163) 2,163	
BOLIVIA	21,236	15,122	10,071	5,050	6,114
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	( 14,361) 5,968 8,393 6,875	( 14,122) 5,968 8,154 1,000	( 9,071) 2,468 6,603 1,000	( 5,050) 3,500 1,550	( 239)  239 5,875
COLUMBIA	850	850	850		
ECONOMIC SUPPORT FUND	850	850	850		
COSTA RICA	2,485	2,485	2,485	0	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 2,485) 2,485	( 2,485) 2,485	( 2,485) 2,485	( 0) 0	
DOMINICAN REPUBLIC	4,915	4,844	4,048	796	71
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	( 4,915) 1,300 3,615	( 4,844) 1,300 3,544	( 4,048) 1,300 2,748	( 796) 796	( 71) 71

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ECUADOR	4,482	4,482	1,839	2,643	
DEVELOPMENT GRANTS	( 4,482)	( 4,482)	( 1,839)	( 2,643)	
POPULATION PLANNING	1,307	1,307	57	1,250	
DEVELOPMENT ASSISTANCE FUND	3,175	3,175	1,782	1,393	
EL SALVADOR	76,258	55,835	46,994	8,841	20,423
DEVELOPMENT GRANTS	( 22,560)	( 22,035)	( 13,194)	( 8,841)	( 525)
POPULATION PLANNING	3,815	3,815	2,317	1,498	
DEVELOPMENT ASSISTANCE FUND	18,745	18,220	10,877	7,343	525
ECONOMIC SUPPORT FUND	36,791	25,800	25,800		10,991
DEMOBILIZATION & TRANSITION FUNDS	16,907	8,000	8,000		8,907
GUATEMALA	14,073	8,473	147	8,325	5,600
DEVELOPMENT GRANTS	( 8,173)	( 8,173)	( 147)	( 8,025)	
POPULATION PLANNING	2,272	2,272	2	2,270	
DEVELOPMENT ASSISTANCE FUND	5,901	5,901	145	5,756	
ECONOMIC SUPPORT FUND	5,900	300		300	5,600

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1983  
 (THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED CYR	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
GUYANA	1,041	1,041		1,041	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 1,041) 1,041	( 1,041) 1,041		( 1,041) 1,041	
HAITI	127,237	113,141	83,297	29,844	14,096
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	( 57,759) 8,562 49,197 69,478	( 43,663) 3,000 40,663 69,478	( 25,087) 2,809 22,277 58,210	( 18,576) 191 18,386 11,267	( 14,096) 5,562 8,534 1
HONDURAS	14,987	14,577		14,577	410
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	( 14,987) 3,058 11,929	( 14,577) 3,058 11,519		( 14,577) 3,058 11,519	( 410) 410
JAMAICA	5,117	4,047	3,923	124	1,070
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	( 5,117) 125 4,992	( 4,047) 125 3,922	( 3,923) 115 3,808	( 124) 11 113	( 1,070) 1,070

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
MEXICO	19,500				19,500
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 19,500) 19,500				( 19,500) 19,500
NICARAGUA	34,757	18,759	11,218	7,541	15,999
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	( 18,759) 2,653 16,106 15,999	( 18,759) 2,653 16,106	( 11,218) 1,600 9,618	( 7,541) 1,053 6,488	   15,999
PANAMA	6,417	6,417	6,145	272	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	( 1,453) 1,453 4,964	( 1,453) 1,453 4,964	( 1,181) 1,181 4,964	( 272) 272	
PERU	13,487	10,700	3,098	7,602	2,787
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	( 10,737) 5,830 4,907 2,750	( 10,700) 5,830 4,870	( 3,098) 60 3,038	( 7,602) 5,770 1,832	( 37)  37 2,750

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ROCAP	9,135	7,900	1,431	6,469	1,235
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 9,135 ) 9,135	( 7,900 ) 7,900	( 1,431 ) 1,431	( 6,469 ) 6,469	( 1,235 ) 1,235
EAST CARIBBEAN REGIONAL	1,200	1,200	1,000	200	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 1,200 ) 1,200	( 1,200 ) 1,200	( 1,000 ) 1,000	( 200 ) 200	
LA REGIONAL	76,349	56,146	9,970	46,176	20,203
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	( 63,339 ) 464 62,875 13,010	( 54,146 ) 250 53,896 2,000	( 7,970 ) 66 7,904 2,000	( 46,176 ) 184 45,992	( 9,193 ) 214 8,979 11,010

## ESTIMATED AVAILABLE FUNDS BY PROGRAM

BUREAU FOR GLOBAL PROG, FIELD SUPPORT &amp; RESEARCH

AS OF MARCH 31, 1995  
(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BUREAU FOR RESEARCH & DEVELOPMENT	765,792	714,150	63,873	650,277	51,642
DEVELOPMENT GRANTS	( 628,690)	( 597,848)	( 59,222)	( 538,626)	( 30,842)
AGRICULTURE RURAL DEV & NUTRITION	450	450		450	
POPULATION PLANNING	299,162	271,902	23,708	248,193	27,260
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	291				291
DEVELOPMENT ASSISTANCE FUND	328,787	325,496	35,514	289,982	3,291
SPECIAL ASSISTANCE INITIATIVES	353	353		353	
DEVELOPMENT FUND FOR AFRICA	104,589	104,589	4,651	99,938	
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	3,000	3,000		3,000	
INTERNATIONAL DISASTER ASSISTANCE	1,360	1,360		1,360	
ECONOMIC SUPPORT FUND	7,000	7,000		7,000	
HOUSING GUARANTY PROGRAM ACCOUNT	19,300				19,300
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	1,500				1,500
ECONOMIC GROWTH - CREDIT & INVESTMENT	500	250	52	198	250
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT a/	500	250	52	198	250
ENVIRONMENT CENTER - ENVIRONMENT & URBAN AFFAIRS	8,000	3,942	2,195	1,747	4,058
HOUSING GUARANTY PROGRAM ACCOUNT b/	8,000	3,942	2,195	1,747	4,058

a/ administrative expenses

b/ administrative expenses

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1995  
 (THOUSANDS OF DOLLARS)

BUREAU FOR HUMANITARIAN RESPONSE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF PROGRAM, PLANNING AND EVALUATION	982	982	242	740	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 982) 982	( 982) 982	( 242) 242	( 740) 740	
OFFICE OF U.S. FOREIGN DISASTER ASSISTANCE	190,770	109,293	56,203	53,090	81,477
SUB-SAHARAN AFRICA DISASTER ASSISTANCE INTERNATIONAL DISASTER ASSISTANCE	158 190,612	109,293	56,203	53,090	158 81,319
OFFICE OF FOOD FOR PEACE	6,125	6,125	2,631	3,493	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 6,125) 6,125	( 6,125) 6,125	( 2,631) 2,631	( 3,493) 3,493	
OFFICE OF PRIVATE AND VOLUNTARY COOPERATION	51,551	51,551	16,063	35,487	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND DEVELOPMENT FUND FOR AFRICA	( 51,547) 51,547 4	( 51,547) 51,547 4	( 16,063) 16,063	( 35,484) 35,484 4	
OFFICE OF AMERICAN SCHOOLS & HOSPITALS ABROAD	29,099	29,099	113	28,986	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	( 29,099) 29,099	( 29,099) 29,099	( 113) 113	( 28,986) 28,986	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1995

BUREAU FOR HUMANITARIAN RESPONSE

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BUREAU FOR HUMANITARIAN RESPONSE	15,001	10,001	4,628	5,373	5,000
DEVELOPMENT GRANTS	( 1)	( 1)		( 1)	
DEVELOPMENT ASSISTANCE FUND	1	1		1	
INTERNATIONAL DISASTER ASSISTANCE	15,000	10,000	4,628	5,372	5,000

## ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1995

BUREAU FOR POLICY &amp; PROGRAM COORDINATION

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF THE SECTOR ADVISORS	125				125
DEVELOPMENT GRANTS	( 125)				( 125)
DEVELOPMENT ASSISTANCE FUND	125				125
OFFICE OF DEVELOPMENT POLICY	423	107	107		316
DEVELOPMENT GRANTS	( 423)	( 107)	( 107)		( 316)
DEVELOPMENT ASSISTANCE FUND	423	107	107		316
OFFICE OF DONOR COORDINATION	140				140
DEVELOPMENT GRANTS	( 140)				( 140)
DEVELOPMENT ASSISTANCE FUND	140				140
CENTER FOR DEVELOPMENT INFORMATION & EVALUATION	7,906	7,906	2,167	5,739	
DEVELOPMENT GRANTS	( 7,316)	( 7,316)	( 2,167)	( 5,149)	
POPULATION PLANNING	34	34		34	
DEVELOPMENT ASSISTANCE FUND	7,282	7,282	2,167	5,115	
DEVELOPMENT FUND FOR AFRICA	590	590		590	

## ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1995

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	374,000	374,000	349,000	25,000	
UN DEVELOPMENT PROGRAM (UNDP)	116,000	116,000	116,000		
UN CHILDREN'S FUND (UNICEF)	100,000	100,000	100,000		
OAS ASSISTANCE PROGRAMS	11,000	11,000	11,000		
INT'L ATOMIC ENERGY AGENCY (IAEA)/STATE	40,000	40,000	40,000		
UN ENVIRONMENTAL PROGRAM (UNEP)	16,000	16,000	16,000		
UN CAPITAL DEVELOPMENT FUND (UNCDF)	1,100	1,100	1,100		
INTERNATIONAL CIVIL AVIATION	100	100	100		
UN ED. & TRAIN. PROG. FOR S. AFRICA(UNETPSA)	175	175	175		
WORLD FOOD PROGRAM (WFP)	3,000	3,000	3,000		
WORLD METEOROLOGICAL ORG VOLUN. COOP. PROG. (WMO/VCP)	2,250	2,250	2,250		
CONV. ON INTL. TRADE IN ENDANGERED SPECIES(CITES)	1,000	1,000	1,000		
OAS FUND/STRENGTHEN DEMOCRACY	1,000	1,000	1,000		
UN VOLUNTARY FUND-DECADE FOR WOMEN(UNIFEM)	1,000	1,000	1,000		
UN FELLOWSHIP PROGRAM (UNFP)	100	100	100		
WORLD HERITAGE FUND (WHF)	450	450	450		
U.N. VOL. FUND	1,500	1,500	1,500		
I.C.S.E.C.A.	2,050	2,050	2,050		
U N CENTER ON HUMAN SETTLEMENTS (HABITAT)	300	300	300		
INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE	400	400	400		
UN AFGHANISTAN EMERGENCY TRUST FUND (UNAETF)	500	500	500		
WMO SPC'L FUND FOR CLIMATE STUDIES	800	800	800		
INT'L TROPICAL TIMBER ORE. (ITTO)	1,000	1,000	1,000		
INT'L. UNION/CONSERVATION OF NATURE	1,000	1,000	1,000		
RAMSAR CONVENTION ON WETLANDS	750	750	750		
UN ADVISORY SERV AND TECH COOP	1,025	1,025	1,025		
UN INDUSTRIAL DEV ORG./INVEST. PROM. SERVICE	500	500	500		
UN FRAMEWORK CON. ON CLIMATE CHANGE	250	250	250		
UN FUND FOR POPULATION ACTIVITIES(UNFPA-S&T)	50,000	50,000	25,000	25,000	
MONTREAL PROTOCOL	20,750	20,750	20,750		

## ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1995

(THOUSANDS OF DOLLARS)

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	ORIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
PEACEKEEPING OPERATIONS	74,150	74,150	55,332	18,818	
MULTINATIONAL FORCE & OBSERVERS	16,090	16,090	16,090		
SERBIA SANCTION ENFORCEMENT ACTIVITIES	16,640	16,640	10,700	5,940	
CONF ON SECURITY & COOP-EUROPE	4,000	4,000	4,000		
ORG. OF AFRICAN UNITY	1,150	1,150		1,150	
PKO ACTIVITIES-HAITI	22,223	22,223	16,350	5,873	
AFRICA REGIONAL PEACE KEEPING	5,000	5,000		5,000	
CEE JOINT PEACE KEEPING	3,710	3,710	3,710		
SERBIAN BORDER MONITORS - ICFY	360	360	8	352	
HAITI - CARICOM	1,142	1,142	639	503	
HAITI - POLICE MONITORS	3,825	3,825	3,835		

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1995

OTHER PROGRAMS

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED 0YB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED 0YB
MANAGEMENT BUREAU	23,132	23,132	21,811	1,321	
DEVELOPMENT GRANTS	( 1,200)	( 1,200)		( 1,200)	
DEVELOPMENT ASSISTANCE FUND	1,200	1,200		1,200	
ECONOMIC SUPPORT FUND <i>a/</i>	21,932	21,932	21,811	121	
OFFICE OF THE INSPECTOR GENERAL	37,685	18,828	16,262	2,566	18,857
INSPECTOR GENERAL OPERATING EXPENSES	37,685	18,828	16,262	2,566	18,857
SUPPORT BUDGET	542,033	315,175	268,761	46,415	226,858
POPULATION PLANNING	118				118
DEVELOPMENT FUND FOR AFRICA	623				623
OPERATING EXPENSES OF AID	496,174	270,057	223,643	46,415	226,116
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	45,118	45,118	45,118		
OFFICE OF FINANCIAL MANAGEMENT <i>b/</i>	6,569	1,003	1,003		5,566
DEVELOPMENT GRANTS	( 1,003)	( 1,003)	( 1,003)		( 0)
AGRICULTURE RURAL DEV & NUTRITION	844	844	844		
DEVELOPMENT ASSISTANCE FUND	158	158	158		
INSPECTOR GENERAL OPERATING EXPENSES	391				391
OPERATING EXPENSES OF AID	5,175	0	0		5,175

*a/* Haiti Peacekeeping

*b/* Payments of obligations related  
to canceled appropriations