

FEBRUARY 28, 1994

W-208

AGENCY FOR INTERNATIONAL DEVELOPMENT

FLASH REPORT



WORLDWIDE

Financial Status of FY 1994 Program

FOREWORD

This report reflects the present status of all funds available for obligation under the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994, approved September 30, 1993 (P.L. 103-87) for foreign assistance activities administered by or through the Agency for International Development during fiscal year 1994.

The amounts shown under the "Budget Allowance Issued" column are within the levels and guidelines approved by the Administrator.

Questions regarding any information in this report should be referred to FA/FM/FC, 663-2170.

NOTE: Detail may not add to totals due to rounding. Obligation data is based on preliminary information; amounts may differ from actual month-end closing amounts.

Prepared by:

Bureau for Management
Office of Financial Management-Funds Control Division
Office of Budget-Program Budget Division

March 10, 1994

AGENCY FOR INTERNATIONAL DEVELOPMENT

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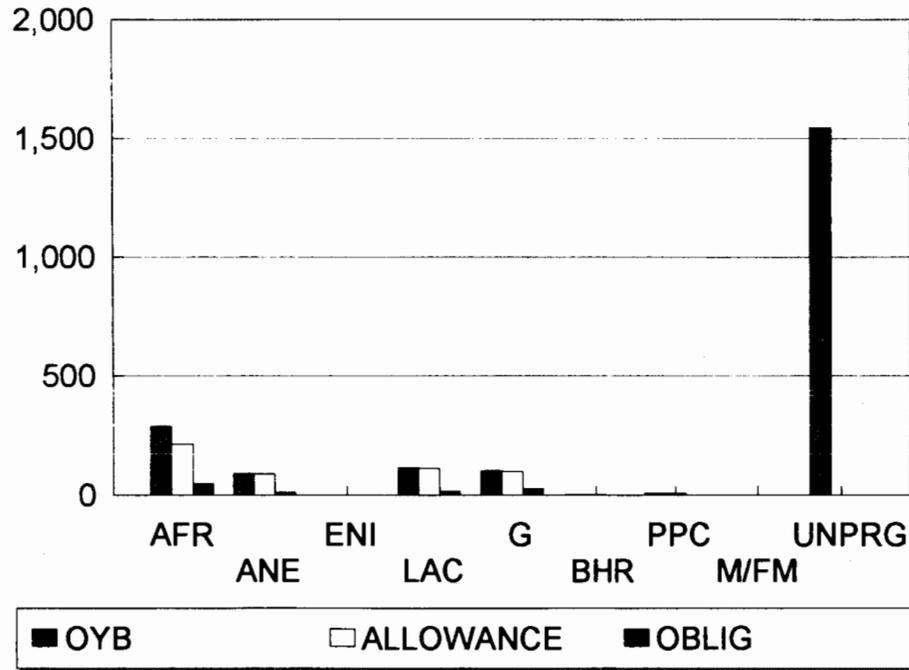
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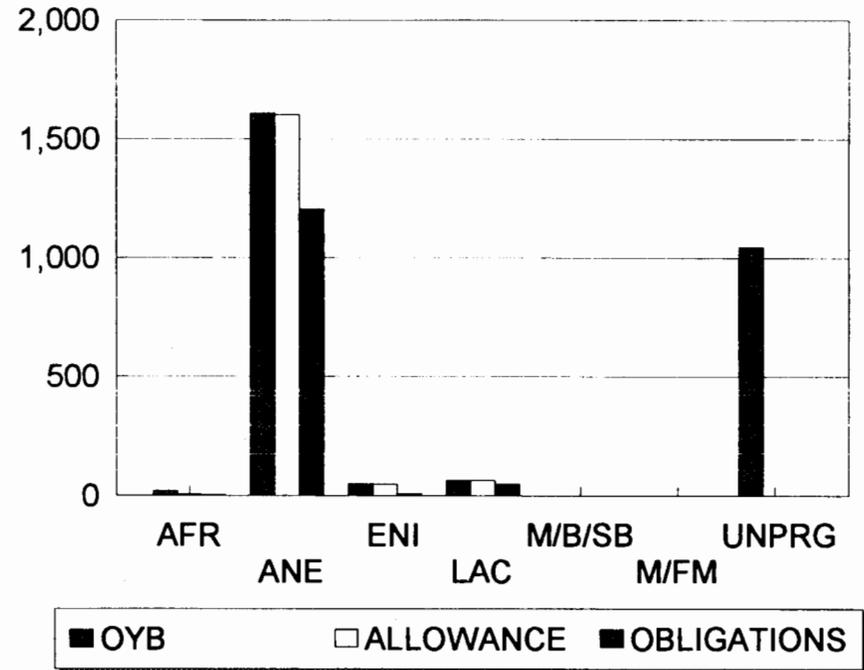
HIGHLIGHTS

Funds for FY 1994, which began October 1, 1993, were made available by the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993, P.L. 102-391 approved October 6, 1992, and the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994, P.L. 103-87 approved September 30, 1993. The charts below show obligations and allowances of Agency operating bureaus and offices in relation to the Operational Year Budget.

**FUNCTIONAL ACCOUNTS &
DEVELOPMENT FUND FOR AFRICA
(\$ MILLIONS)**



**ECONOMIC SUPPORT FUND
(\$ MILLIONS)**



	AFR	ANE	ENI	LAC	G	BHR	PPC	M/ FM	UN- PROG
OYB	293.2	89.7	0.0	113.6	102.6	1.2	8.1	0.1	1,545.5
ALLOWANCE	212.7	87.8	0.0	112.5	99.4	1.2	7.8	0.1	0.0
OBLIGATIONS	49.1	10.9	0.0	15.6	27.4	1.0	1.0	0.1	0.0

	AFR	ANE	ENI	LAC	M/ B/SB	M/ FM	UN- PROG
OYB	17.5	1,608.4	48.4	62.7	0.2	0.0	1,045.2
ALLOWANCE	5.5	1,602.1	48.4	62.7	0.2	0.0	0.0
OBLIGATIONS	2.0	1,206.2	9.0	47.1	0.1	0.0	0.0

ESTIMATED FUND AVAILABILITY AND CURRENT PROGRAM

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE I

APPROPRIATION TITLE	NEW	UNOBLIG	ESTIMATED TRANSFERS	ESTIMATED REIMBURSE	ESTIMATED RECOVS	ESTIMATED TOTAL AVAILABILITY	OPERATIONAL YR BUDGET	
	OBLIGATIONAL AUTHORITY	CARRY OVER					PROGRAMMED	UNPROGRAMMED
FUNCTIONAL DEVELOPMENT ASSISTANCE								
AGRIC RURAL DEV & NUTRITION		32,811				32,811	84	32,726
POPULATION PLANNING	392,000	2,418				394,418	68,102	326,317
HEALTH		7,350				7,350	9	7,342
INT'L AIDS PREV. & CONTROL		70				70		70
CHIL0 SURVIVAL FUND		1,585				1,585		1,585
EDUC & HUMAN RESOURCES DEV		12,850				12,850		12,850
PRI SECTOR, ENVIR. & ENERGY		15,872				15,872	100	15,772
DEVELOPMENT ASSISTANCE FUND	811,900		30,000			841,900	244,167	597,733
TOTAL - FUNCTIONAL (OF WHICH GRANTS)	1,203,900 (1,203,900)	72,957 (72,957)	30,000 (30,000)			1,306,857 (1,306,857)	312,461 (312,461)	994,395 (994,395)
SPECIAL ASSISTANCE INITIATIVES								
(OF WHICH GRANTS)	(390,000)	(204,171)			(1,500)	(595,671)	(432,064)	(163,606)
(OF WHICH OTHER)		(315)				(315)		(315)
DEVELOPMENT FUND FOR AFRICA	784,000	62,997				846,997	295,933	551,064
(OF WHICH GRANTS)	(784,000)	(62,997)				(846,997)	(295,933)	(551,064)
SUB-SAHARAN AFR. DISASTER ASSIST.		1,064				1,064	70	994
SAHEL DEVELOPMENT PROGRAM		8,226				8,226	8,226	
ASSISTANCE FOR THE N.I.S.	603,820	641,897	-13,600			1,232,117	731,691	500,426
(OF WHICH GRANTS)	(603,820)	(641,897)	(-13,600)			(1,232,117)	(731,691)	(500,426)
INTERNATIONAL ORG. & PROGRAMS	360,628		2,000			362,628	102,500	260,128
INTERNATIONAL DISASTER ASSIST.	145,985	15,689		2,502		164,176	110,900	53,276
ECONOMIC SUPPORT FUND	2,364,562	421,751	-4,000	150		2,782,463	1,737,216	1,045,247
(OF WHICH GRANTS)	(2,364,562)	(421,555)	(-4,000)	(150)		(2,782,267)	(1,737,020)	(1,045,247)
(OF WHICH OTHER)		(195)				(195)	(195)	(0)
CEN. AM. RECONCILIATION ASST.		0				0		0
DEMOBILIZATION & TRANSITION		9,000				9,000		9,000
PEACEKEEPING OPERATIONS	75,623		2,000			77,623	77,623	
ENTERPRISE/AMERICAS INITIATIVE	7,000	3,740				10,740		10,740
HOUSING GUARANTY PROGRAM ACCT								
PRIVATE SECTOR INV. PROGRAM ACCT.	24,317					24,317	20,197	4,120
OPERATING EXPENSES	1,000	220				1,220	1,217	3
I. G. OPERATING EXPENSES	504,760	8,671				513,431	388,676	124,755
FOREIGN SERV. RET. & DISAB. FUND	39,118	1,287				40,405	39,074	1,331
	44,151					44,151	44,151	
GRAND TOTAL	6,548,864	1451,984	16,400	2,652	1,500	8,021,400	4,301,999	3,719,401

a/ Pursuant to the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1994 approved September 30, 1993 (P.L. 103-87).

ESTIMATED AVAILABLE FUNDS BY APPROPRIATION

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE 11

APPROPRIATION TITLE	ESTIMATED TOTAL AVAILABILITY	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF AVAILABILITY	OBLIGATIONS AS A PERCENT OF AVAILABILITY
FUNCTIONAL DEVELOPMENT ASSISTANCE					
AGRICULTURE RURAL DEV & NUTRITION	32,811	84	82	0.2	0.2
POPULATION PLANNING	394,418	68,102	2,550	17.2	0.6
HEALTH DEVELOPMENT ASSISTANCE	7,350	9	9	0.1	0.1
INTERNATIONAL AIDS PREVENTION & CONTROL	70				
CHILD SURVIVAL FUND	1,585				
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	12,850				
PRIVATE SECTOR, ENVIRONMENT & ENERGY DEVELOPMENT ASSISTANCE FUND	841,900	237,772	53,238	28.2	6.3
TOTAL - FUNCTIONAL (OF WHICH GRANTS)	1,306,857 (1,306,857)	305,966 (305,966)	55,879 (55,879)	23.4 (23.4)	4.2 (4.2)
SPECIAL ASSISTANCE INITIATIVES					
DEVELOPMENT FUND FOR AFRICA	846,997	215,508	49,100	25.4	5.8
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	1,064	70		6.5	
SAHEL DEVELOPMENT PROGRAM	8,226	7,135	7,135	86.7	86.7
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	1,232,117	595,947	114,584	48.3	9.3
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	362,628	102,500	102,500	28.2	28.2
INTERNATIONAL DISASTER ASSISTANCE	164,176	89,461	28,923	54.4	17.6
ECONOMIC SUPPORT FUND	2,782,463	1,718,861	1,264,423	61.7	45.4
(OF WHICH GRANTS)	(2,782,267)	(1,718,711)	(1,264,273)	(61.7)	(45.4)
(OF WHICH OTHER)	(195)	(150)	(149)	(76.8)	(76.5)
CENTRAL AMERICAN RECONCILIATION ASSISTANCE	0				
DEMobilIZATION & TRANSITION FUNDS	9,000				
PEACEKEEPING OPERATIONS	77,623	77,623	29,697	100.0	38.2
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	10,740				
HOUSING GUARANTY PROGRAM ACCOUNT					
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	24,317	4,202	1,768	17.2	7.2
OPERATING EXPENSES OF AID	1,220	217	209	17.7	17.1
INSPECTOR GENERAL OPERATING EXPENSES	513,431	249,907	161,557	48.6	31.4
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	40,405	19,390	11,396	47.9	28.2
	44,151	44,151	44,151	100.0	100.0
GRAND TOTAL	8,021,400	3,831,888	1,923,284	47.7	23.9

ESTIMATED AVAILABLE FUNDS BY BUREAU

SUMMARY TABLE III

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR AFRICA	318,947	225,430	58,235	70.6	18.2
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	293,151 (293,151)	212,725 (212,725)	49,100 (49,100)	72.5 (72.5)	16.7 (16.7)
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	70	70		100.0	
SAHEL DEVELOPMENT PROGRAM	8,226	7,135	7,135	86.7	86.7
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	17,500 (17,500)	5,500 (5,500)	2,000 (2,000)	31.4 (31.4)	11.4 (11.4)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR ASIA AND THE NEAR EAST	1,698,532	1,690,243	1,217,473	99.5	71.6
POPULATION PLANNING (OF WHICH GRANTS)	9,449 (9,449)	9,449 (9,449)		100.0 (100.0)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	80,283 (80,283)	78,303 (78,303)	10,945 (10,945)	97.5 (97.5)	13.6 (13.6)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	89,732 (89,732)	87,752 (87,752)	10,945 (10,945)	97.7 (97.7)	12.2 (12.2)
INTERNATIONAL DISASTER ASSISTANCE	400	400	342	100.0	85.4
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	1,608,400 (1,608,400)	1,602,091 (1,602,091)	1,206,186 (1,206,186)	99.6 (99.6)	74.9 (74.9)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES	1,211,914	1,045,057	175,546	86.2	14.4
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	431,814	400,701	51,962	92.7	12.0
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH GRANTS)	(431,814)	(400,701)	(51,962)	(92.7)	(12.0)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	731,691	595,947	114,584	81.4	15.6
	(731,691)	(595,947)	(114,584)	(81.4)	(15.6)
	48,408	48,408	9,000	100.0	18.5
	(48,408)	(48,408)	(9,000)	(100.0)	(18.5)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR LATIN AMERICA & THE CARIBBEAN	176,266	175,216	62,633	99.4	35.5
POPULATION PLANNING (OF WHICH GRANTS)	16,472 (16,472)	16,472 (16,472)		100.0 (100.0)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	97,092 (97,092)	96,042 (96,042)	15,556 (15,556)	98.9 (98.9)	16.0 (16.0)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	113,564 (113,564)	112,514 (112,514)	15,556 (15,556)	99.0 (99.0)	13.7 (13.7)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	62,702 (62,702)	62,702 (62,702)	47,077 (47,077)	100.0 (100.0)	75.0 (75.0)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

SUMMARY TABLE III

(THOUSANDS OF DOLLARS)

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR GLOBAL PROG, FIELD SUPPORT & RESEARCH	124,329	104,155	29,372	83.7	23.6
POPULATION PLANNING (OF WHICH GRANTS)	(42,181)	(42,181)	(2,550)	(100.0)	(6.0)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(100)	(100)			
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(57,504)	(54,426)	(24,801)	(94.6)	(43.1)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(99,785)	(96,607)	(27,351)	(96.8)	(27.4)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	(250)	(250)		(100.0)	
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	(2,782)	(2,782)		(100.0)	
HOUSING GUARANTY PROGRAM ACCOUNT a/	20,197	4,202	1,768	20.8	8.7
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT b/	1,217	217	209	17.8	17.1
OPERATING EXPENSES OF AID	97	97	45	100.0	46.2

a/ subsidy \$16,078 programmed, \$175 allowed, and
\$0 obligated, balance is administrative expenses.

b/ subsidy \$1,000 programmed, \$0 allowed,
and \$0 obligated, balance is administrative
expenses.

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR HUMANITARIAN RESPONSE	111,700	90,261	29,535	80.8	26.4
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	1,200 (1,200)	1,200 (1,200)	953 (953)	100.0 (100.0)	79.4 (79.4)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	1,200 (1,200)	1,200 (1,200)	953 (953)	100.0 (100.0)	79.4 (79.4)
INTERNATIONAL DISASTER ASSISTANCE	110,500	89,061	28,582	80.6	25.8

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR POLICY & PROGRAM COORDINATION	8,087	7,800	983	96.4	12.1
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(8,087)	(7,800)	(983)	(96.4)	(12.1)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(8,087)	(7,800)	(983)	(96.4)	(12.1)
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	180,123	180,123	132,197	100.0	73.3
INTERNATIONAL ORGANIZATIONS AND PROGRAMS PEACEKEEPING OPERATIONS	102,500 77,623	102,500 77,623	102,500 23,697	100.0 100.0	100.0 38.2

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
OTHER PROGRAMS	472,102	313,603	217,309	66.4	46.0
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(84)	(84)	(82)	(100.0)	(97.4)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(9)	(9)	(9)	(99.9)	(99.9)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(93)	(93)	(91)	(100.0)	(97.6)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(10)	(10)	(10)	(99.9)	(99.9)
(OF WHICH OTHER)	(195)	(150)	(149)	(76.8)	(76.5)
OPERATING EXPENSES OF AID	388,579	249,809	161,512	64.2	41.5
INSPECTOR GENERAL OPERATING EXPENSES	39,074	19,390	11,396	49.6	29.1
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	44,151	44,151	44,151	100.0	100.0
GRAND TOTAL	4,301,999	3,831,888	1,923,284	89.0	44.7

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR AFRICA

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BENIN	2,400	2,400		2,400	
DEVELOPMENT FUND FOR AFRICA	2,400	2,400		2,400	
BOTSWANA	4,598	4,598		4,598	
DEVELOPMENT FUND FOR AFRICA	4,598	4,598		4,598	
BURUNDI	7,997				7,997
DEVELOPMENT FUND FOR AFRICA	7,997				7,997
CAMEROON	200	200	20	180	
DEVELOPMENT FUND FOR AFRICA	200	200	20	180	
CHAD	600	400		400	200
DEVELOPMENT FUND FOR AFRICA	600	400		400	200
ERITREA	500	500		500	
DEVELOPMENT FUND FOR AFRICA	500	500		500	
ETHIOPIA	6,500	6,500	20	6,480	
DEVELOPMENT FUND FOR AFRICA	6,500	6,500	20	6,480	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR AFRICA

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
GHANA	420	420		420	
DEVELOPMENT FUND FOR AFRICA	420	420		420	
GUINEA	290	200		200	90
DEVELOPMENT FUND FOR AFRICA	290	200		200	90
GUINEA - BISSAU	500	500		500	
DEVELOPMENT FUND FOR AFRICA	500	500		500	
KENYA	2,310	2,310		2,310	
DEVELOPMENT FUND FOR AFRICA	2,310	2,310		2,310	
LIBERIA	500	500		500	
ECONOMIC SUPPORT FUND	500	500		500	
MALAWI	24,999	1,200		1,200	23,799
DEVELOPMENT FUND FOR AFRICA	24,999	1,200		1,200	23,799
MALI	400	400	400		
DEVELOPMENT FUND FOR AFRICA	400	400	400		

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR AFRICA

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
MOZAMBIQUE	29,500	29,500	24,500	5,000	
DEVELOPMENT FUND FOR AFRICA	29,500	29,500	24,500	5,000	
NAMIBIA	500	150	1	149	350
DEVELOPMENT FUND FOR AFRICA	500	150	1	149	350
NIGER	1,899	1,500		1,500	399
DEVELOPMENT FUND FOR AFRICA	1,899	1,500		1,500	399
NIGERIA	100	100	27	73	
DEVELOPMENT FUND FOR AFRICA	100	100	27	73	
SENEGAL	11,091	10,000	10,000		1,091
DEVELOPMENT FUND FOR AFRICA	2,865	2,865	2,865		
SAHEL DEVELOPMENT PROGRAM	8,226	7,135	7,135		1,091
SOMALIA	8,200	8,200	8,001	200	
DEVELOPMENT FUND FOR AFRICA	6,200	6,200	6,001	200	
ECONOMIC SUPPORT FUND	2,000	2,000	2,000		

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
SOUTH AFRICA, REPUBLIC OF	92,995	71,095	7,763	63,331	21,900
DEVELOPMENT FUND FOR AFRICA	89,995	68,095	7,763	60,331	21,900
ECONOMIC SUPPORT FUND	3,000	3,000		3,000	
SWAZILAND	1,500	1,500	1,500		
DEVELOPMENT FUND FOR AFRICA	1,500	1,500	1,500		
TANZANIA	8,700	8,700	17	8,683	
DEVELOPMENT FUND FOR AFRICA	8,700	8,700	17	8,683	
TGGO	25	25	8	17	
DEVELOPMENT FUND FOR AFRICA	25	25	8	17	
UGANDA	4,500	4,500	4,500		
DEVELOPMENT FUND FOR AFRICA	4,500	4,500	4,500		
ZAMBIA	500	500		500	
DEVELOPMENT FUND FOR AFRICA	500	500		500	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR AFRICA

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ZIMBABWE	3,900	700		700	3,200
DEVELOPMENT FUND FOR AFRICA	3,900	700		700	3,200
AFRICA REGIONAL	83,214	53,633	1,039	52,593	29,582
DEVELOPMENT FUND FOR AFRICA	71,144	53,562	1,039	52,523	17,582
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	70	70		70	
ECONOMIC SUPPORT FUND	12,000				12,000
SOUTHERN AFRICA REGIONAL	20,109	15,200	438	14,762	4,909
DEVELOPMENT FUND FOR AFRICA	20,109	15,200	438	14,762	4,909

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
AFGHANISTAN	1,365	1,365	342	1,023	
INTERNATIONAL DISASTER ASSISTANCE ECONOMIC SUPPORT FUND	400 965	400 965	342	58 965	
BANGLADESH	6,148	6,148	50	6,098	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(6,148) 6,148	(6,148) 6,148	(50) 50	(6,098) 6,098	
CAMBODIA	3,000	3,000		3,000	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(3,000) 3,000	(3,000) 3,000		(3,000) 3,000	
EAST ASIA REGIONAL	3,488	3,488		3,488	
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	(3,488) 1,000 2,488	(3,488) 1,000 2,488		(3,488) 1,000 2,488	
EGYPT (UAR)	367,565	367,565		367,565	
ECONOMIC SUPPORT FUND	367,565	367,565		367,565	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR ASIA AND THE NEAR EAST

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
INDIA	15,693	15,693	5,709	9,984	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(15,693) 15,693	(15,693) 15,693	(5,709) 5,709	(9,984) 9,984	
INDONESIA	5,500	5,500		5,500	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(5,500) 5,500	(5,500) 5,500		(5,500) 5,500	
ISRAEL	1,200,000	1,200,000	1,200,000		
ECONOMIC SUPPORT FUND	1,200,000	1,200,000	1,200,000		
JORDAN	11,000	11,000		11,000	
ECONOMIC SUPPORT FUND	11,000	11,000		11,000	
LEBANON	3,800	140		140	3,660
ECONOMIC SUPPORT FUND	3,800	140		140	3,660
MONGOLIA	7,000	7,000		7,000	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(7,000) 7,000	(7,000) 7,000		(7,000) 7,000	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA AND THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES	
				UNOBLIGATED ALLOWANCE	UNALLOWED OYB
MOROCCO	7,500	7,500		7,500	
DEVELOPMENT GRANTS	(7,500)	(7,500)		(7,500)	
POPULATION PLANNING	4,400	4,400		4,400	
DEVELOPMENT ASSISTANCE FUND	3,100	3,100		3,100	
NEAR EAST REGIONAL	1,808	1,828		1,828	2,980
DEVELOPMENT GRANTS	(3,808)	(1,828)		(1,828)	(1,980)
DEVELOPMENT ASSISTANCE FUND	3,808	1,828		1,828	1,980
ECONOMIC SUPPORT FUND	1,000				1,000
NEPAL	3,600	3,600		3,600	
DEVELOPMENT GRANTS	(3,600)	(3,600)		(3,600)	
POPULATION PLANNING	1,500	1,500		1,500	
DEVELOPMENT ASSISTANCE FUND	2,100	2,100		2,100	
SRI LANKA	11,250	11,250		11,250	
DEVELOPMENT GRANTS	(11,250)	(11,250)		(11,250)	
DEVELOPMENT ASSISTANCE FUND	11,250	11,250		11,250	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR ASIA AND THE NEAR EAST

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
WEST BANK GAZA	28,070	26,421	6,186	20,235	1,649
DEVELOPMENT GRANTS	(4,000)	(4,000)		(4,000)	
DEVELOPMENT ASSISTANCE FUND	4,000	4,000		4,000	
ECONOMIC SUPPORT FUND	24,070	22,421	6,186	16,235	1,649
YEMEN ARAB REPUBLIC (SANA'A)	2,999	2,999		2,999	
DEVELOPMENT GRANTS	(2,999)	(2,999)		(2,999)	
POPULATION PLANNING	2,299	2,299		2,299	
DEVELOPMENT ASSISTANCE FUND	700	700		700	
ASIA REGIONAL	15,747	15,747	5,186	10,561	
DEVELOPMENT GRANTS	(15,747)	(15,747)	(5,186)	(10,561)	
POPULATION PLANNING	250	250		250	
DEVELOPMENT ASSISTANCE FUND	15,497	15,497	5,186	10,311	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR EUROPE AND THE NEW INDEPENDENT STATES

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES	
				UNOBLIGATED ALLOWANCE	UNALLOWED OYB
CYPRUS	4,000	4,000	4,000		
ECONOMIC SUPPORT FUND	4,000	4,000	4,000		
EAST EUROPEAN REGIONAL	431,814	400,701	51,962	348,739	31,113
SPECIAL ASSISTANCE INITIATIVES	431,814	400,701	51,962	348,739	31,113
INTERNAT'L FUND NO IRELAND & IRELAND	39,408	39,408		39,408	
ECONOMIC SUPPORT FUND	39,408	39,408		39,408	
MACEDONIA	5,000	5,000	5,000		
ECONOMIC SUPPORT FUND	5,000	5,000	5,000		
END OF REPORT					
NIS TASK FORCE	731,691	595,947	114,584	481,363	135,744
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	731,691	595,947	114,584	481,363	135,744

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BELIZE	1,298	1,298		1,298	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(1,298) 1,298	(1,298) 1,298		(1,298) 1,298	
BOLIVIA	3,454	3,454	1,895	1,559	
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	(3,454) 1,205 2,249	(3,454) 1,205 2,249	(1,895) 1,895	(1,559) 1,205 354	
COSTA RICA	2,547	2,547		2,547	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(2,547) 2,547	(2,547) 2,547		(2,547) 2,547	
DOMINICAN REPUBLIC	5,210	5,210	32	5,178	
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	(5,210) 1,250 3,960	(5,210) 1,250 3,960	(32) 32	(5,178) 1,250 3,928	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
ECUADOR	4,526	4,526	34	4,492	
DEVELOPMENT GRANTS	(4,526)	(4,526)	(34)	(4,492)	
POPULATION PLANNING	1,250	1,250		1,250	
DEVELOPMENT ASSISTANCE FUND	3,276	3,276	34	3,242	
EL SALVADOR	38,857	38,857	1,663	37,194	
DEVELOPMENT GRANTS	(22,957)	(22,957)	(1,063)	(21,894)	
POPULATION PLANNING	2,222	2,222		2,222	
DEVELOPMENT ASSISTANCE FUND	20,735	20,735	1,063	19,672	
ECONOMIC SUPPORT FUND	15,900	15,900	600	15,300	
GUATEMALA	2,304	2,304	200	2,104	
DEVELOPMENT GRANTS	(2,304)	(2,304)	(200)	(2,104)	
POPULATION PLANNING	1,045	1,045		1,045	
DEVELOPMENT ASSISTANCE FUND	1,259	1,259	200	1,059	
GUYANA	400	400		400	
DEVELOPMENT GRANTS	(400)	(400)		(400)	
DEVELOPMENT ASSISTANCE FUND	400	400		400	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA & THE CARIBBEAN
 AS OF FEBRUARY 28, 1994

 (THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
HAITI	17,361	17,361	619	16,743	
DEVELOPMENT GRANTS	(17,133)	(17,133)	(565)	(16,568)	
POPULATION PLANNING	3,600	3,600		3,600	
DEVELOPMENT ASSISTANCE FUND	13,533	13,533	565	12,968	
ECONOMIC SUPPORT FUND	228	228	53	175	
HONDURAS	5,400	5,400	3,000	2,400	
DEVELOPMENT GRANTS	(5,400)	(5,400)	(3,000)	(2,400)	
POPULATION PLANNING	1,250	1,250		1,250	
DEVELOPMENT ASSISTANCE FUND	4,150	4,150	3,000	1,150	
JAMAICA	4,722	4,722	1,003	3,719	
DEVELOPMENT GRANTS	(4,722)	(4,722)	(1,003)	(3,719)	
POPULATION PLANNING	650	650		650	
DEVELOPMENT ASSISTANCE FUND	4,072	4,072	1,003	3,069	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNAVAILABLE BALANCES UNAVAILABLE OYB
NICARAGUA	55,200	55,200	50,171	5,029	
DEVELOPMENT GRANTS	(10,200)	(10,200)	(5,171)	(5,029)	
POPULATION PLANNING	1,000	1,000		1,000	
DEVELOPMENT ASSISTANCE FUND	9,200	9,200	5,171	4,029	
ECONOMIC SUPPORT FUND	45,000	45,000	45,000		
PANAMA	2,184	2,184	765	1,418	
DEVELOPMENT GRANTS	(2,184)	(2,184)	(765)	(1,418)	
DEVELOPMENT ASSISTANCE FUND	2,184	2,184	765	1,418	
PERU	7,164	7,164	1,058	6,106	
DEVELOPMENT GRANTS	(6,164)	(6,164)	(58)	(6,106)	
POPULATION PLANNING	3,000	3,000		3,000	
DEVELOPMENT ASSISTANCE FUND	3,164	3,164	58	3,106	
ECONOMIC SUPPORT FUND	1,000	1,000	1,000		
RDCAP	3,955	3,955	76	3,879	
DEVELOPMENT GRANTS	(3,955)	(3,955)	(76)	(3,879)	
DEVELOPMENT ASSISTANCE FUND	3,955	3,955	76	3,879	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1994

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED CYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
EAST CARIBBEAN REGIONAL	1,557	1,557		1,557	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(1,557) 1,557	(1,557) 1,557		(1,557) 1,557	
LA REGIONAL	20,128	19,078	2,117	16,961	1,050
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	(19,554) 19,554 574	(18,504) 18,504 574	(1,693) 1,693 424	(16,811) 16,811 150	(1,050) 1,050

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1994
 (THOUSANDS OF DOLLARS)

BUREAU FOR GLOBAL PROG., FIELD SUPPORT & RESEARCH

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF DEVELOPMENT PLANNING	387	87	40	47	300
DEVELOPMENT GRANTS	(387)	(87)	(40)	(47)	(300)
DEVELOPMENT ASSISTANCE FUND	387	87	40	47	300
OFFICE OF INVESTMENT	1,314	314	254	60	1,000
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	1,217	217	209	8	1,000
OPERATING EXPENSES OF AID	97	97	45	52	
OFFICE OF EMERGING MARKETS	2,000	1,000	1,000		1,000
DEVELOPMENT GRANTS	(2,000)	(1,000)	(1,000)		(1,000)
DEVELOPMENT ASSISTANCE FUND	2,000	1,000	1,000		1,000
OFFICE OF SMALL, MICRO AND INFORMAL ENTERPRISES	1,035				1,035
DEVELOPMENT GRANTS	(1,035)				(1,035)
PRIVATE SECTOR, ENVIRONMENT & ENERGY	100				100
DEVELOPMENT ASSISTANCE FUND	935				935
OFFICE OF HOUSING & URBAN PROGRAMS	21,000	5,806	2,011	3,795	16,095
DEVELOPMENT GRANTS	(1,703)	(1,604)	(242)	(1,362)	(99)
DEVELOPMENT ASSISTANCE FUND	1,703	1,604	242	1,362	99
HOUSING GUARANTY PROGRAM ACCOUNT	20,197	4,202	1,768	2,434	15,996

a/ subsidy \$1,000 programmed, \$0 allowed,
 and \$0 obligated, balance is administrative
 expenses.

b/ subsidy \$16,078 programmed, \$175 allowed, and
 \$0 obligated, balance is administrative expenses.

ESTIMATED AVAILABLE FUNDS BY PROGRAM

BUREAU FOR GLOBAL PROG, FIELD SUPPORT & RESEARCH AS OF FEBRUARY 28, 1994
 (THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BUREAU FOR RESEARCH & DEVELOPMENT	97,692	96,948	26,069	70,880	744
DEVELOPMENT GRANTS	(94,660)	(93,916)	(26,069)	(67,847)	(744)
POPULATION PLANNING	42,181	42,181	2,550	39,631	
DEVELOPMENT ASSISTANCE FUND	52,479	51,735	23,519	28,216	744
SPECIAL ASSISTANCE INITIATIVES	250	250		250	
DEVELOPMENT FUND FOR AFRICA	2,782	2,782		2,782	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

BUREAU FOR HUMANITARIAN RESPONSE

OFFICE AND/OR COUNTRY	PROGRAMMED DYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED DYB
OFFICE OF PROGRAM, PLANNING AND EVALUATION	47	47	1	47	
DEVELOPMENT GRANTS	(47)	(47)	(1)	(47)	
DEVELOPMENT ASSISTANCE FUND	47	47	1	47	
OFFICE OF U.S. FOREIGN DISASTER ASSISTANCE	110,500	89,061	28,582	60,479	21,439
INTERNATIONAL DISASTER ASSISTANCE	110,500	89,061	28,582	60,479	21,439
OFFICE OF FOOD FOR PEACE	803	803	803		
DEVELOPMENT GRANTS	(803)	(803)	(803)		
DEVELOPMENT ASSISTANCE FUND	803	803	803		
OFFICE OF PRIVATE AND VOLUNTARY COOPERATION	300	300	150	150	
DEVELOPMENT GRANTS	(300)	(300)	(150)	(150)	
DEVELOPMENT ASSISTANCE FUND	300	300	150	150	
OFFICE OF AMERICAN SCHOOLS & HOSPITALS ABROAD	50	50		50	
DEVELOPMENT GRANTS	(50)	(50)		(50)	
DEVELOPMENT ASSISTANCE FUND	50	50		50	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1994

BUREAU FOR POLICY & PROGRAM COORDINATION

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
DIRECTORATE FOR POLICY	287				287
DEVELOPMENT GRANTS	(287)				(287)
DEVELOPMENT ASSISTANCE FUND	287				287
CENTER FOR DEVELOPMENT INFORMATION & EVALUATION	7,800	7,800	983	6,817	
DEVELOPMENT GRANTS	(7,800)	(7,800)	(983)	(6,817)	
DEVELOPMENT ASSISTANCE FUND	7,800	7,800	983	6,817	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1994

(THOUSANDS OF DOLLARS)

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	102,500	102,500	102,500		
UN CHILDREN'S FUND (UNICEF)	100,000	100,000	100,000		
UNIDO INVESTMENT PROMOTION SERVICE	500	500	500		
CAMBODIA NINE ACTION CENTER	2,000	2,000	2,000		
PEACEKEEPING OPERATIONS	77,623	77,623	29,697	17,926	
MULTINATIONAL FORCE & OBSERVERS	18,000	18,000	16,697	1,303	
UN FORCES IN CYPRUS	9,000	9,000	9,000		
SERBIA SANCTION ENFORCEMENT ACTIVITIES	3,623	3,623		3,623	
ECOWAS PEACEKEEPING-LIBERIA	11,000	11,000		11,000	
CONF ON SECURITY & COOP-EUROPE	7,000	7,000		7,000	
ORG. OF AFRICAN UNITY	2,000	2,000	2,000		
PKO ACTIVITIES-SOMALIA	12,000	12,000		12,000	
PKO ACTIVITIES-HAITI	13,000	13,000		13,000	
CAMBODIA NINE ACTION CENTER	2,000	2,000	2,000		

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1994

OTHER PROGRAMS

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF THE INSPECTOR GENERAL	38,683	19,388	11,394	7,994	19,296
INSPECTOR GENERAL OPERATING EXPENSES	38,683	19,388	11,394	7,994	19,296
SUPPORT BUDGET	427,907	293,887	205,589	88,298	134,021
ECONOMIC SUPPORT FUND	195	150	149	1	45
OPERATING EXPENSES OF AID	383,561	249,586	161,288	88,298	133,975
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	44,151	44,151	44,151		
OFFICE OF FINANCIAL MANAGEMENT	5,512	329	327	2	5,183
DEVELOPMENT GRANTS	(93)	(93)	(91)	(2)	(0)
HEALTH DEVELOPMENT ASSISTANCE	9	9	9		0
AGRICULTURE RURAL DEV & NUTRITION	84	84	82	2	0
ECONOMIC SUPPORT FUND	10	10	10	0	0
INSPECTOR GENERAL OPERATING EXPENSES	391	2	2		389
OPERATING EXPENSES OF AID	5,018	224	224		4,794

a/ Payments of obligations related
to canceled appropriations.