

MARCH 31, 1993

W-208

AGENCY FOR INTERNATIONAL DEVELOPMENT

FLASH REPORT



WORLDWIDE

Financial Status of FY 1993 Program

FOREWORD

This report reflects the present status of all funds available for obligation under the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993, approved October 6, 1992 (P.L. 102-391) for foreign assistance activities administered by or through the Agency for International Development during fiscal year 1993.

The amounts shown under the "Budget Allowance Issued" column are within the levels and guidelines approved by the Administrator.

Questions regarding any information in this report should be referred to FA/FM/FC, 663-2266.

NOTE: Detail may not add to totals due to rounding. Obligation data is based on preliminary information; amounts may differ from actual month-end closing amounts.

Prepared by:

Finance and Administration Directorate
Office of Financial Management-Funds Control Division
Office of Budget-Program Budget Division

April 8, 1993

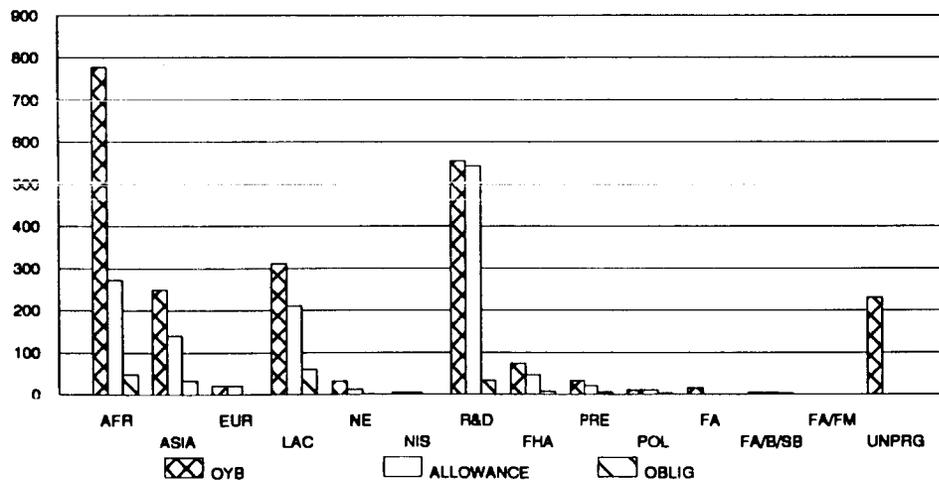
AGENCY FOR INTERNATIONAL DEVELOPMENT

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HIGHLIGHTS

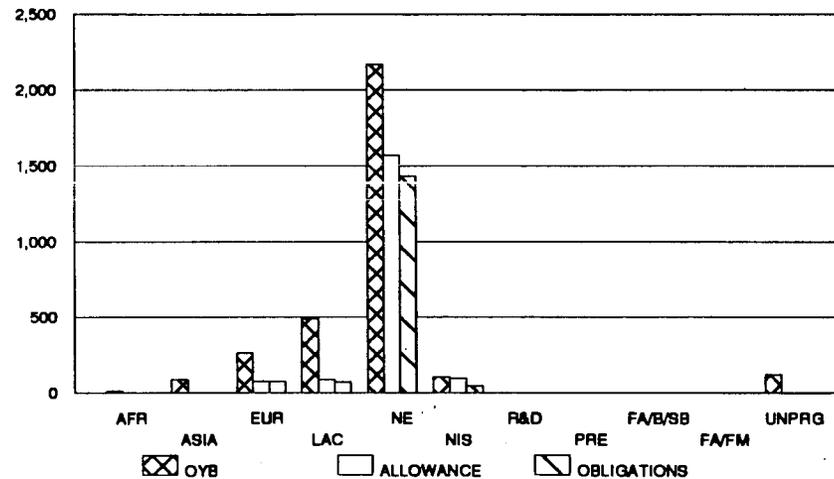
Funds for FY 1993, which began October 1, 1992, were made available by Continuing Resolution, P.L. 102-378 approved October 1, 1992, and the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993, P.L. 102-381 approved October 6, 1992. The charts below show obligations and allowances of Agency operating bureaus and offices in relation to the Operational Year Budget.

FUNCTIONAL ACCOUNTS &
DEVELOPMENT FUND FOR AFRICA
(\$ MILLIONS)



	AFR	ASIA	EUR	LAC	NE	NIS	R&D	FHA	PRE	POL	FA	FA/ B/SB	FA/ FM	UN- PROG
OYB	777.3	249.9	21.3	310.7	31.3	5.0	554.6	73.6	33.5	11.3	15.0	4.4	0.3	230.5
ALLOWANCE	271.6	139.6	21.3	210.9	11.4	5.0	542.7	47.3	21.3	10.3	0.0	4.4	0.3	0.0
OBLIGATIONS	48.6	33.1	0.0	60.9	2.4	0.0	33.6	8.2	5.7	3.5	0.0	3.4	0.3	0.0

ECONOMIC SUPPORT FUND
(\$ MILLIONS)



	AFR	ASIA	EUR	LAC	NE	NIS	R&D	PRE	FA/ B/SB	FA/ FM	UN- PROG
OYB	12.4	80.1	264.4	466.7	2,170.7	102.6	0.4	0.3	0.4	0.1	119.9
ALLOWANCE	0.1	0.0	75.0	89.5	1,569.2	96.6	0.0	0.0	0.4	0.0	0.0
OBLIGATIONS	0.0	0.0	75.0	73.6	1,434.0	47.1	0.0	0.0	0.4	0.0	0.0

FA/FWFC
31-MARCH-83

ESTIMATED FUND AVAILABILITY AND CURRENT PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE I

APPROPRIATION TITLE	NEW OBLIGATIONAL AUTHORITY	UNOBLIG CARRY OVER	ESTIMATED TRANSFERS	ESTIMATED REIMBURSE	ESTIMATED RECOVS	ESTIMATED TOTAL AVAILABILITY	OPERATIONAL YR BUDGET	
							PROGRAMMED	UNPROGRAMMED
FUNCTIONAL DEVELOPMENT ASSISTANCE a/								
AGRIC RURAL DEV & NUTRITION		30,430			497	30,927	12,114	18,813
POPULATION PLANNING	350,000	7,652			512	358,163	332,306	25,857
HEALTH		13,850			0	13,851	7,981	5,870
INT'L AIDS PREV. & CONTROL		239				239	0	238
CHILD SURVIVAL FUND		5,510			419	5,929	3,362	2,566
EDUC & HUMAN RESOURCES DEV		14,149			474	14,623	5,873	8,750
PRI SECTOR, ENVIR. & ENERGY		13,726	-110		913	14,529	10,333	4,196
DEVELOPMENT ASSISTANCE FUND	1,037,480			22		1,037,502	921,938	115,565
TOTAL - FUNCTIONAL	1,387,480	85,554	-110	22	2,816	1,475,763	1,293,908	181,854
(OF WHICH GRANTS)	(1,386,680)	(85,355)	(-110)	(22)	(2,816)	(1,474,763)	(1,292,968)	(181,795)
(OF WHICH OTHER)	(800)	(200)				(1,000)	(940)	(60)
SPECIAL ASSISTANCE INITIATIVES	440,000	44,139	-1,803		44	482,380	482,268	113
(OF WHICH GRANTS)	(440,000)	(43,570)	(-1,803)		(44)	(481,810)	(481,767)	(44)
(OF WHICH OTHER)		(570)				(570)	(501)	(69)
DEVELOPMENT FUND FOR AFRICA	800,000	52,584	-10,000		542	843,126	794,523	48,603
(OF WHICH GRANTS)	(796,500)	(52,584)	(-10,000)		(542)	(839,626)	(791,023)	(48,603)
(OF WHICH OTHER)	(3,500)					(3,500)	(3,500)	
SUB-SAHARAN AFR. DISASTER ASSIST.	100,000					100,000	100,000	
SAHEL DEVELOPMENT PROGRAM		7,135			12	7,147	7,135	12
ASSISTANCE FOR THE N.I.S.	417,000		-23,197			393,803	385,403	8,400
(OF WHICH GRANTS)	(416,400)		(-23,197)			(393,203)	(384,803)	(8,400)
(OF WHICH OTHER)	(600)					(600)	(600)	
INTERNATIONAL ORG. & PROGRAMS	310,000		10,000			320,000	310,000	10,000
AMERICAN SCHOOLS & HOSP ABROAD	30,000					30,000	30,000	
INTERNATIONAL DISASTER ASSIST.	48,965	32,702		3,000	420	85,087	80,320	4,767
ECONOMIC SUPPORT FUND	2,689,704	534,206		33	26,151	3,250,093	3,130,145	119,948
(OF WHICH GRANTS)	(2,689,704)	(533,745)		(33)	(26,151)	(3,249,633)	(3,129,720)	(119,912)
(OF WHICH OTHER)		(460)				(460)	(425)	(35)
DEMOBILIZATION & TRANSITION		14,750	29,000			43,750	14,750	29,000
PEACEKEEPING OPERATIONS	27,166					27,166	27,166	
ENTERPRISE/AMERICAS INITIATIVE	50,000					50,000	49,394	606
HOUSING GUARANTY PROGRAM ACCT	24,814	5,690			18	30,522	30,474	48
PRIVATE SECTOR INV. PROGRAM ACCT.	5,404	2,041				7,445	7,444	1
OPERATING EXPENSES	512,000	2,837		10,000	518	525,355	513,925	11,430
I. G. OPERATING EXPENSES	39,316	186			80	39,581	38,822	760
FOREIGN SERV. RET. & DISAB. FUND	42,677					42,677	42,677	
GRAND TOTAL	6,924,526	781,825	3,890	13,055	30,600	7,753,896	7,338,355	415,541

a/ Pursuant to the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993 approved October 6, 1992 (P.L. 102-391).

ESTIMATED AVAILABLE FUNDS BY APPROPRIATION

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE II

APPROPRIATION TITLE	ESTIMATED TOTAL AVAILABILITY	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF AVAILABILITY	OBLIGATIONS AS A PERCENT OF AVAILABILITY
FUNCTIONAL DEVELOPMENT ASSISTANCE					
AGRICULTURE RURAL DEV & NUTRITION	30,927	8,873	5,959	28.6	19.2
POPULATION PLANNING	358,163	274,595	25,791	76.6	7.2
HEALTH DEVELOPMENT ASSISTANCE	13,851	3,584	1,261	25.8	9.1
INTERNATIONAL AIDS PREVENTION & CONTROL	229	0	0	0.2	0.1
CHILD SURVIVAL FUND	5,929	2,397	2,008	40.4	33.8
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	14,623	5,166	1,247	35.3	8.5
PRIVATE SECTOR, ENVIRONMENT & ENERGY	14,529	9,225	6,481	63.4	44.6
DEVELOPMENT ASSISTANCE FUND	1,037,502	690,574	105,000	66.5	10.1
TOTAL - FUNCTIONAL	1,475,763	994,413	147,748	67.3	10.0
(OF WHICH GRANTS)	(1,474,763)	(993,474)	(147,449)	(67.3)	(10.0)
(OF WHICH OTHER)	(1,000)	(939)	(299)	(93.9)	(29.9)
SPECIAL ASSISTANCE INITIATIVES					
DEVELOPMENT FUND FOR AFRICA	482,380	130,895	33,196	27.1	6.8
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	843,126	291,921	52,075	34.6	6.1
SAHEL DEVELOPMENT PROGRAM	100,000	76,641	40,189	76.6	40.1
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	7,147				
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	393,803	189,340	52,260	48.0	13.2
AMERICAN SCHOOLS AND HOSPITALS ABROAD	320,000	310,000	295,220	96.8	92.2
INTERNATIONAL DISASTER ASSISTANCE	30,000	29,700		99.0	
ECONOMIC SUPPORT FUND	85,087	27,841	12,805	32.7	15.0
(OF WHICH GRANTS)	3,250,093	1,830,780	1,630,146	56.3	50.1
(OF WHICH OTHER)	(3,249,633)	(1,830,355)	(1,629,780)	(56.3)	(50.1)
DEMOBILIZATION & TRANSITION FUNDS	(460)	(425)	(365)	(92.3)	(79.3)
PEACEKEEPING OPERATIONS	43,750				
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	27,166	27,166	27,166	100.0	100.0
	50,000	47,638	47,638	95.2	95.2
HOUSING GUARANTY PROGRAM ACCOUNT					
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	30,522	4,204	2,221	13.7	7.2
OPERATING EXPENSES OF AID	7,445	674	395	9.0	5.3
INSPECTOR GENERAL OPERATING EXPENSES	525,355	262,073	224,873	49.8	42.8
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	39,581	19,574	15,941	49.4	40.2
	42,677	42,677	42,677	100.0	100.0
GRAND TOTAL	7,753,896	4,285,535	2,624,550	55.2	33.8

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR AFRICA	813,665	286,972	48,862	35.2	6.0
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(2,865 2,865)				
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(2,865 2,865)				
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	(774,398 774,398)	(271,814 271,814)	(48,808 48,808)	(35.1 35.1)	(6.3 6.3)
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	16,887	15,077	53	89.2	0.3
SAHEL DEVELOPMENT PROGRAM	7,135				
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(12,381 12,381)	(81 81)		(0.6 0.6)	

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR ASIA	380,048	139,608	33,063	36.7	8.7
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	7,322 (7,322)	7,322 (7,322)	5,577 (5,577)	100.0 (100.0)	76.1 (76.1)
POPULATION PLANNING (OF WHICH GRANTS)	54,221 (54,221)	16,116 (16,116)	5,255 (5,255)	29.7 (29.7)	9.6 (9.6)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	6,166 (6,166)	2,320 (2,320)		37.6 (37.6)	
CHILD SURVIVAL FUND (OF WHICH GRANTS)	1,130 (1,130)	352 (352)	40 (40)	31.1 (31.1)	3.5 (3.5)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	2,003 (2,003)	1,364 (1,364)	446 (446)	68.0 (68.0)	22.2 (22.2)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	1,089 (1,089)	856 (856)	623 (623)	78.5 (78.5)	57.1 (57.1)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	178,017 (178,017)	111,278 (111,278)	21,123 (21,123)	62.5 (62.5)	11.8 (11.8)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	249,948 (249,948)	139,608 (139,608)	33,063 (33,063)	55.8 (55.8)	13.2 (13.2)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	40,000 (40,000)				
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	90,100 (90,100)				

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR EUROPE	727,425	226,649	107,920	31.1	14.8
POPULATION PLANNING (OF WHICH GRANTS)	(2,000)	(2,000)		100.0 (100.0)	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	(3,000)	(3,000)		100.0 (100.0)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(16,250)	(16,250)		100.0 (100.0)	
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(21,250)	(21,250)		100.0 (100.0)	
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	(441,767)	(130,399)	(32,920)	29.5 (29.5)	7.4 (7.4)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(264,408)	(75,000)	(75,000)	28.3 (28.3)	28.3 (28.3)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR LATIN AMERICA & THE CARIBBEAN	863,517	348,002	182,140	40.3	21.0
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(326)	(189)		(57.8)	
POPULATION PLANNING (OF WHICH GRANTS)	(28,026)	(22,683)	(2,336)	(80.9)	(8.3)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(1,237)	(1,207)	(1,207)	(97.6)	(97.6)
CHILD SURVIVAL FUND (OF WHICH GRANTS)	(1,964)	(1,964)	(1,964)	(100.0)	(100.0)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	(863)	(800)	(800)	(92.7)	(92.7)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(5,269)	(4,877)	(3,380)	(92.5)	(64.1)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(273,002)	(179,173)	(51,183)	(65.6)	(18.7)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(310,686)	(210,893)	(60,870)	(67.8)	(19.5)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(488,687)	(89,471)	(73,632)	(18.3)	(15.0)
DEMOBILIZATION & TRANSITION FUNDS	14,750				
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	49,394	47,638	47,638	96.4	96.4

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR THE NEAR EAST	2,202,057	1,580,611	1,436,445	71.7	65.2
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(12)	(2)		19.7 (19.7)	
POPULATION PLANNING (OF WHICH GRANTS)	(5,341)				
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	(1)				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(297)	(129)		43.3 (43.3)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(25,693)	(11,315)	(2,397)	44.0 (44.0)	9.3 (9.3)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(31,343)	(11,446)	(2,397)	36.5 (36.5)	7.6 (7.6)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(2,170,714)	(1,569,165)	(1,434,048)	72.2 (72.2)	66.0 (66.0)

ESTIMATED AVATILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
NIS TASK FORCE	506,059	303,996	102,263	60.0	20.2
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	5,000 (5,000)	5,000 (5,000)		100.0 (100.0)	
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	5,000 (5,000)	5,000 (5,000)		100.0 (100.0)	
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH GRANTS)	384,803 (384,803)	188,740 (188,740)	52,229 (52,229)	49.0 (49.0)	13.5 (13.5)
INTERNATIONAL DISASTER ASSISTANCE	13,642	13,642	2,957	100.0	21.6
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	102,614 (102,614)	96,614 (96,614)	47,077 (47,077)	94.1 (94.1)	45.8 (45.8)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR RESEARCH AND DEVELOPMENT	555,188	542,708	33,581	97.7	6.0
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(459)	(459)	(123)	(100.0)	(26.8)
POPULATION PLANNING (OF WHICH GRANTS)	(240,647)	(231,754)	(17,369)	(96.3)	(7.2)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(2)	(2)	(0)	(100.0)	(19.3)
INTERNATIONAL AIDS PREVENTION & CONTROL (OF WHICH GRANTS)	(0)	(0)	(0)	(100.0)	(92.0)
CHILD SURVIVAL FUND (OF WHICH GRANTS)	(219)	(31)	(5)	(14.2)	(2.1)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	(0)	(0)		(100.0)	
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(2,304)	(2,304)	(2,276)	(100.0)	(98.8)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(295,150)	(292,150)	(13,657)	(98.9)	(4.6)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(538,781)	(526,701)	(33,431)	(97.7)	(6.2)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	(16,007)	(16,007)	(150)	(100.0)	(0.9)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(400)				

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR FOOD & HUMANITARIAN ASSISTANCE	253,432	152,742	58,138	60.2	22.9
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(253)	(253)		100.0 (100.0)	
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(500)				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(89)	(89)		100.0 (100.0)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(72,800)	(46,938)	(8,155)	64.4 (64.4)	11.2 (11.2)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(73,642)	(47,280)	(8,155)	64.2 (64.2)	11.0 (11.0)
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	83,113	61,564	40,136	74.0	48.2
AMERICAN SCHOOLS AND HOSPITALS ABROAD	30,000	29,700		99.0	
INTERNATIONAL DISASTER ASSISTANCE	66,678	14,199	9,848	21.2	14.7

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR PRIVATE ENTERPRISE	72,018	26,265	8,401	36.4	11.6
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(500)	(388)		(77.7)	
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(1)				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(1,155)	(894)	(200)	(77.3)	(17.3)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(31,777)	(19,983)	(5,549)	(62.8)	(17.4)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(33,433)	(21,265)	(5,749)	(63.6)	(17.1)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	(18)				
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(348)				
HOUSING GUARANTY PROGRAM ACCOUNT	30,474	4,204	2,221	13.7	7.2
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	7,444	674	395	9.0	5.3
OPERATING EXPENSES OF AID	301	123	37	40.9	12.3

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
POLICY DIRECTORATE	11,302	10,313	3,466	91.2	30.6
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(160)	(42)	(42)	(26.5)	(26.5)
POPULATION PLANNING (OF WHICH GRANTS)	(1,086)	(1,056)	(485)	(97.2)	(44.6)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(21)	(21)			
CHILD SURVIVAL FUND (OF WHICH GRANTS)	(50)	(50)		(100.0)	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	(5)				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(131)	(78)	(2)	(59.1)	(1.8)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(9,249)	(8,487)	(2,937)	(91.7)	(31.7)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(10,702)	(9,713)	(3,466)	(90.7)	(32.3)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	(600)	(600)		(100.0)	
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	337,166	337,166	322,386	100.0	95.6
INTERNATIONAL ORGANIZATIONS AND PROGRAMS PEACEKEEPING OPERATIONS	310,000 27,166	310,000 27,166	295,220 27,166	100.0 100.0	95.2 100.0

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
OTHER PROGRAMS	616,478	330,503	287,884	53.6	46.7
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	(217)	(217)	(217)	(100.0)	(99.9)
POPULATION PLANNING (OF WHICH GRANTS)	(987)	(985)	(346)	(100.0)	(35.0)
(OF WHICH OTHER)	(940)	(939)	(299)	(99.8)	(31.8)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	(55)	(55)	(54)	(100.0)	(97.5)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	(1)	(1)	(1)	(100.0)	(100.0)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	(0)	(0)	(0)	(95.6)	(95.6)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	(15,000)	(15,000)	(15,000)	(95.6)	(95.6)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	(16,260)	(1,258)	(618)	(7.7)	(3.8)
(OF WHICH OTHER)	(940)	(939)	(299)	(99.8)	(31.8)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH OTHER)	(501)	(496)	(276)	(98.9)	(55.0)
DEVELOPMENT FUND FOR AFRICA (OF WHICH OTHER)	(3,500)	(3,500)	(3,117)	(100.0)	(89.0)
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH OTHER)	(600)	(600)	(30)	(100.0)	(5.0)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	(494)	(449)	(389)	(90.9)	(78.8)
(OF WHICH OTHER)	(69)	(24)	(24)	(34.6)	(34.6)
OPERATING EXPENSES OF AID	513,625	261,950	224,836	51.0	43.7
INSPECTOR GENERAL OPERATING EXPENSES	38,822	19,574	15,941	50.4	41.0
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	42,677	42,677	42,677	100.0	100.0
GRAND TOTAL	7,338,355	4,285,535	2,624,550	58.4	35.7

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ANGOLA	5,000				5,000
DEVELOPMENT FUND FOR AFRICA	5,000				5,000
BENIN	18,500	500	3	497	18,000
DEVELOPMENT FUND FOR AFRICA	18,500	500	3	497	18,000
BOTSWANA	6,300	5,950		5,950	350
DEVELOPMENT FUND FOR AFRICA	6,300	5,950		5,950	350
BURKINA FASO	3,000	2,550		2,550	450
DEVELOPMENT FUND FOR AFRICA	3,000	2,550		2,550	450
BURUNDI	16,000	2,900	2,900		13,100
DEVELOPMENT FUND FOR AFRICA	16,000	2,900	2,900		13,100
CAMEROON	13,550	3,925		3,925	9,625
DEVELOPMENT FUND FOR AFRICA	13,550	3,925		3,925	9,625
CAPE VERDE	2,700	250		250	2,450
DEVELOPMENT FUND FOR AFRICA	2,700	250		250	2,450

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
CENTRAL AFRICAN REPUBLIC	2,700	2,500		2,500	200
DEVELOPMENT FUND FOR AFRICA	2,700	2,500		2,500	200
CHAD	11,000	3,400	400	3,000	7,600
DEVELOPMENT FUND FOR AFRICA	11,000	3,400	400	3,000	7,600
CONGO (BRAZZAVILLE)	900				900
DEVELOPMENT FUND FOR AFRICA	900				900
COTE D'IVOIRE	7,000	300		300	6,700
DEVELOPMENT FUND FOR AFRICA	7,000	300		300	6,700
DJIBOUTI, DEMOCRATIC REPUBLIC OF	2,000				2,000
ECONOMIC SUPPORT FUND	2,000				2,000
ERITREA	6,000	2,350		2,350	3,650
DEVELOPMENT FUND FOR AFRICA	6,000	2,350		2,350	3,650
ETHIOPIA	33,097	4,997	2,500	2,497	28,100
DEVELOPMENT FUND FOR AFRICA	33,097	4,997	2,500	2,497	28,100

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
GAMBIA	8,100	2,430		2,430	5,670
DEVELOPMENT FUND FOR AFRICA	8,100	2,430		2,430	5,670
GHANA	30,000	665		665	29,335
DEVELOPMENT FUND FOR AFRICA	30,000	665		665	29,335
GUINEA	24,400	21,600		21,600	2,800
DEVELOPMENT FUND FOR AFRICA	24,400	21,600		21,600	2,800
GUINEA - BISSAU	5,500	3,900		3,900	1,600
DEVELOPMENT FUND FOR AFRICA	5,500	3,900		3,900	1,600
KENYA	18,200	14,778	146	14,632	3,422
DEVELOPMENT FUND FOR AFRICA	18,200	14,778	146	14,632	3,422
LESOTHO	8,100	1,300	300	1,000	6,800
DEVELOPMENT FUND FOR AFRICA	8,100	1,300	300	1,000	6,800
LIBERIA	2,000				2,000
ECONOMIC SUPPORT FUND	2,000				2,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
MADAGASCAR	37,200	1,600		1,600	35,600
DEVELOPMENT FUND FOR AFRICA	37,200	1,600		1,600	35,600
MALAWI	15,000	9,128		9,128	5,872
DEVELOPMENT FUND FOR AFRICA	15,000	9,128		9,128	5,872
MALI	35,000	20,070	6,770	13,300	14,930
DEVELOPMENT FUND FOR AFRICA	35,000	20,070	6,770	13,300	14,930
MOZAMBIQUE	51,000	19,650		19,650	31,350
DEVELOPMENT FUND FOR AFRICA	36,000	4,650		4,650	31,350
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	15,000	15,000		15,000	
NAMIBIA	8,300	1,650	1,501	149	6,650
DEVELOPMENT FUND FOR AFRICA	8,300	1,650	1,501	149	6,650
NIGER	20,000	15,150	5,150	10,000	4,850
DEVELOPMENT FUND FOR AFRICA	20,000	15,150	5,150	10,000	4,850

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
NIGERIA	4,061	3,681	66	3,615	380
DEVELOPMENT FUND FOR AFRICA	3,980	3,600	66	3,535	380
ECONOMIC SUPPORT FUND	81	81		81	
REDSO/EA	5,039	1,515		1,515	3,524
DEVELOPMENT FUND FOR AFRICA	5,039	1,515		1,515	3,524
REDSO/WA	5,405				5,405
DEVELOPMENT FUND FOR AFRICA	5,405				5,405
RWANDA	20,500	1,247		1,247	19,253
DEVELOPMENT FUND FOR AFRICA	20,500	1,247		1,247	19,253
SAO TOME AND PRINCIPE	300				300
DEVELOPMENT FUND FOR AFRICA	300				300
SENEGAL	31,800	7,200	5,690	1,510	24,600
DEVELOPMENT GRANTS	(2,865)				(2,865)
AGRICULTURE RURAL DEV & NUTRITION	2,865				2,865
DEVELOPMENT FUND FOR AFRICA	21,800	7,200	5,690	1,510	14,600
SAHEL DEVELOPMENT PROGRAM	7,135				7,135

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
SEYCHELLES	1,300				1,300
ECONOMIC SUPPORT FUND	1,300				1,300
SIERRA LEONE	500	500	500		
DEVELOPMENT FUND FOR AFRICA	500	500	500		
SOMALIA	50				50
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	50				50
SOUTH AFRICA, REPUBLIC OF	80,250	41,800	12,749	29,051	38,450
DEVELOPMENT FUND FOR AFRICA	80,250	41,800	12,749	29,051	38,450
SWAZILAND	7,200	6,000	5,622	378	1,200
DEVELOPMENT FUND FOR AFRICA	7,200	6,000	5,622	378	1,200
TANZANIA	28,000	700	93	607	27,300
DEVELOPMENT FUND FOR AFRICA	28,000	700	93	607	27,300
TOGO	1,500	350		350	1,150
DEVELOPMENT FUND FOR AFRICA	1,500	350		350	1,150

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
UGANDA	37,000	7,500		7,500	29,500
DEVELOPMENT FUND FOR AFRICA	37,000	7,500		7,500	29,500
ZAMBIA	20,700	12,250	48	12,202	8,450
DEVELOPMENT FUND FOR AFRICA	20,700	12,250	48	12,202	8,450
ZIMBABWE	19,511	1,292		1,292	18,219
DEVELOPMENT FUND FOR AFRICA	19,511	1,292		1,292	18,219
AFRICA REGIONAL	114,223	51,114	4,410	46,704	63,109
DEVELOPMENT FUND FOR AFRICA	105,386	51,037	4,356	46,680	54,349
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	1,837	77	53	24	1,760
ECONOMIC SUPPORT FUND	7,000				7,000
SOUTHERN AFRICA REGIONAL	45,781	10,281	14	10,266	35,500
DEVELOPMENT FUND FOR AFRICA	45,781	10,281	14	10,266	35,500

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
AFGHANISTAN	10,000	4,687	900	3,787	5,313
DEVELOPMENT GRANTS	(5,000)	(4,687)	(900)	(3,787)	(313)
DEVELOPMENT ASSISTANCE FUND	5,000	4,687	900	3,787	313
ECONOMIC SUPPORT FUND	5,000				5,000
BANGLADESH	43,350	23,280	5,000	18,280	20,070
DEVELOPMENT GRANTS	(43,350)	(23,280)	(5,000)	(18,280)	(20,070)
POPULATION PLANNING	25,000	5,000	5,000		20,000
DEVELOPMENT ASSISTANCE FUND	18,350	18,280		18,280	70
BURMA	1,000				1,000
ECONOMIC SUPPORT FUND	1,000				1,000
CAMBODIA	27,000				27,000
DEVELOPMENT GRANTS	(15,000)				(15,000)
DEVELOPMENT ASSISTANCE FUND	15,000				15,000
ECONOMIC SUPPORT FUND	12,000				12,000

ESTIMATED AVAILARIF FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES	
				UNOBLIGATED ALLOWANCE	UNALLOWED OYB
EAST ASIA REGIONAL	28,500				28,500
DEVELOPMENT GRANTS	(3,500)				(3,500)
HEALTH DEVELOPMENT ASSISTANCE	500				500
DEVELOPMENT ASSISTANCE FUND	3,000				3,000
ECONOMIC SUPPORT FUND	25,000				25,000
INDIA	15,290				15,290
DEVELOPMENT GRANTS	(15,290)				(15,290)
POPULATION PLANNING	9,600				9,600
DEVELOPMENT ASSISTANCE FUND	5,690				5,690
INDONESIA	40,889	35,550	5,155	30,395	5,339
DEVELOPMENT GRANTS	(40,889)	(35,550)	(5,155)	(30,395)	(5,339)
AGRICULTURE RURAL DEV & NUTRITION	4,577	4,577	4,577		
POPULATION PLANNING	4,339				4,339
CHILD SURVIVAL FUND	352	352	40	312	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	115	115	115		
PRIVATE SECTOR, ENVIRONMENT & ENERGY	625	625	423	202	
DEVELOPMENT ASSISTANCE FUND	30,881	29,881		29,881	1,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED DYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED DYB
MONGOLIA	10,337				10,337
DEVELOPMENT GRANTS	(2,237)				(2,237)
PRIVATE SECTOR, ENVIRONMENT & ENERGY	7				7
DEVELOPMENT ASSISTANCE FUND	2,230				2,230
ECONOMIC SUPPORT FUND	8,100				8,100
NEPAL	15,160	15,160		15,160	
DEVELOPMENT GRANTS	(15,160)	(15,160)		(15,160)	
POPULATION PLANNING	770	770		770	
DEVELOPMENT ASSISTANCE FUND	14,390	14,390		14,390	
PHILIPPINES	94,820	29,820	3,250	26,570	65,000
DEVELOPMENT GRANTS	(29,820)	(29,820)	(3,250)	(26,570)	
POPULATION PLANNING	10,255	10,255	255	10,000	
DEVELOPMENT ASSISTANCE FUND	19,565	19,565	2,995	16,570	
SPECIAL ASSISTANCE INITIATIVES	40,000				40,000
ECONOMIC SUPPORT FUND	25,000				25,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES	
				UNOBLIGATED ALLOWANCE	UNALLOWED OYB
SOUTH PACIFIC REGION	21,670	400	400		21,270
DEVELOPMENT GRANTS	(7,670)	(400)	(400)		(7,270)
POPULATION PLANNING	1,200				1,200
DEVELOPMENT ASSISTANCE FUND	6,470	400	400		6,070
ECONOMIC SUPPORT FUND	14,000				14,000
SRI LANKA	13,020	13,020	13,020		
DEVELOPMENT GRANTS	(13,020)	(13,020)	(13,020)		
DEVELOPMENT ASSISTANCE FUND	13,020	13,020	13,020		
THAILAND	6,065	5,979	1,000	4,979	86
DEVELOPMENT GRANTS	(6,065)	(5,979)	(1,000)	(4,979)	(86)
AGRICULTURE RURAL DEV & NUTRITION	2,745	2,745	1,000	1,745	
HEALTH DEVELOPMENT ASSISTANCE	2,320	2,320		2,320	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1,000	914		914	86
ASEAN	2,450				2,450
DEVELOPMENT GRANTS	(2,450)				(2,450)
DEVELOPMENT ASSISTANCE FUND	2,450				2,450

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ASIA REGIONAL	50,497	11,712	4,339	7,373	38,785
DEVELOPMENT GRANTS	(50,497)	(11,712)	(4,339)	(7,373)	(38,785)
POPULATION PLANNING	3,057	91		91	2,966
HEALTH DEVELOPMENT ASSISTANCE	3,346				3,346
CHILD SURVIVAL FUND	778				778
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	888	335	331	4	553
PRIVATE SECTOR, ENVIRONMENT & ENERGY	457	231	200	31	226
DEVELOPMENT ASSISTANCE FUND	41,971	11,055	3,808	7,247	30,916

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR EUROPE

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
CYPRUS	25,000				25,000
ECONOMIC SUPPORT FUND	25,000				25,000
INTERNATIONAL FUND NO IRELAND & IRELAND	39,408				39,408
ECONOMIC SUPPORT FUND	39,408				39,408
ROMANIA	2,000	2,000		2,000	
DEVELOPMENT GRANTS POPULATION PLANNING	(2,000) 2,000	(2,000) 2,000		(2,000) 2,000	
TURKEY	200,000	75,000	75,000		125,000
ECONOMIC SUPPORT FUND	200,000	75,000	75,000		125,000
EAST EUROPEAN REGIONAL	461,017	149,649	32,920	116,729	311,367
DEVELOPMENT GRANTS EDUCATION AND HUMAN RESOURCES DEVELOPMENT DEVELOPMENT ASSISTANCE FUND SPECIAL ASSISTANCE INITIATIVES	(19,250) 3,000 16,250 441,767	(19,250) 3,000 16,250 130,399		(19,250) 3,000 16,250 97,479	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BELIZE	2,400	2,400	4	2,396	
DEVELOPMENT GRANTS DEVELOPMENT ASSISTANCE FUND	(2,400) 2,400	(2,400) 2,400	(4) 4	(2,396) 2,396	
BOLIVIA	49,083	14,070	4,455	9,615	35,013
DEVELOPMENT GRANTS AGRICULTURE RURAL DEV & NUTRITION POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND ECONOMIC SUPPORT FUND	(13,883) 13 1,479 12,391 35,200	(13,870) 1,479 12,391 200	(4,255) 4,255 200	(9,615) 1,479 8,136	(13) 13 35,000
COLOMBIA	18,629	5,000		5,000	13,629
ECONOMIC SUPPORT FUND	18,629	5,000		5,000	13,629
COSTA RICA	5,470	5,470	1,741	3,729	
DEVELOPMENT GRANTS POPULATION PLANNING DEVELOPMENT ASSISTANCE FUND	(5,470) 266 5,204	(5,470) 266 5,204	(1,741) 1,741	(3,729) 266 3,463	

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
DOMINICAN REPUBLIC	16,343	14,610	2,037	12,573	1,733
DEVELOPMENT GRANTS	(14,646)	(14,610)	(2,037)	(12,573)	(36)
POPULATION PLANNING	2,507	2,500		2,500	7
HEALTH DEVELOPMENT ASSISTANCE	29				29
DEVELOPMENT ASSISTANCE FUND	12,110	12,110	2,037	10,073	
ECONOMIC SUPPORT FUND	1,697				1,697
ECUADOR	6,585	3,340	2,538	802	3,245
DEVELOPMENT GRANTS	(6,585)	(3,340)	(2,538)	(802)	(3,245)
POPULATION PLANNING	1,250	340	340		910
DEVELOPMENT ASSISTANCE FUND	5,335	3,000	2,198	802	2,335
EL SALVADOR	167,937	43,187	7,954	35,233	124,750
DEVELOPMENT GRANTS	(43,187)	(43,187)	(7,954)	(35,233)	
POPULATION PLANNING	4,182	4,182		4,182	
DEVELOPMENT ASSISTANCE FUND	39,005	39,005	7,954	31,051	
ECONOMIC SUPPORT FUND	110,000				110,000
DEMOBILIZATION & TRANSITION FUNDS	14,750				14,750

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
GUATEMALA	22,803	12,300	260	12,040	10,503
DEVELOPMENT GRANTS	(12,300)	(12,300)	(260)	(12,040)	
POPULATION PLANNING	5,635	5,635		5,635	
DEVELOPMENT ASSISTANCE FUND	6,665	6,665	260	6,405	
ECONOMIC SUPPORT FUND	10,503				10,503
GUYANA	2,202	1,502	1,502		700
DEVELOPMENT GRANTS	(1,050)	(350)	(350)		(700)
DEVELOPMENT ASSISTANCE FUND	1,050	350	350		700
ECONOMIC SUPPORT FUND	1,152	1,152	1,152		
HAITI	42,281	18,778	14,325	4,452	23,503
DEVELOPMENT GRANTS	(27,547)	(5,500)	(4,548)	(952)	(22,047)
AGRICULTURE RURAL DEV & NUTRITION	47				47
POPULATION PLANNING	5,100	1,500	1,492	8	3,600
DEVELOPMENT ASSISTANCE FUND	22,400	4,000	3,056	944	18,400
ECONOMIC SUPPORT FUND	14,734	13,278	9,777	3,501	1,456

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
HONDURAS	35,588	25,884	5,004	20,880	9,704
DEVELOPMENT GRANTS	(25,888)	(25,884)	(5,004)	(20,880)	(4)
AGRICULTURE RURAL DEV & NUTRITION	105	105		105	
POPULATION PLANNING	2,285	2,285	4	2,281	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	4				4
DEVELOPMENT ASSISTANCE FUND	23,494	23,494	5,000	18,494	
ECONOMIC SUPPORT FUND	9,700				9,700
JAMAICA	9,525	4,000	3,593	407	5,525
DEVELOPMENT GRANTS	(7,025)	(4,000)	(3,593)	(407)	(3,025)
POPULATION PLANNING	325				325
DEVELOPMENT ASSISTANCE FUND	6,700	4,000	3,593	407	2,700
ECONOMIC SUPPORT FUND	2,500				2,500

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
NICARAGUA	191,801	91,601	65,402	26,199	100,200
DEVELOPMENT GRANTS	(40,001)	(40,001)	(13,802)	(26,199)	
POPULATION PLANNING	2,000	2,000	500	1,500	
HEALTH DEVELOPMENT ASSISTANCE	1,000	1,000	1,000		
CHILD SURVIVAL FUND	1,721	1,721	1,721		
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	800	800	800		
PRIVATE SECTOR, ENVIRONMENT & ENERGY	3,990	3,990	3,000	990	
DEVELOPMENT ASSISTANCE FUND	30,490	30,490	6,781	23,709	
ECONOMIC SUPPORT FUND	151,800	51,600	51,600		100,200
PANAMA	6,513	3,513	3,344	169	3,000
DEVELOPMENT GRANTS	(3,172)	(3,172)	(3,002)	(169)	
DEVELOPMENT ASSISTANCE FUND	3,172	3,172	3,002	169	
ECONOMIC SUPPORT FUND	3,342	342	342		3,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
PERU	127,256	32,725	12,961	19,764	94,531
DEVELOPMENT GRANTS	(17,589)	(17,589)	(2,654)	(14,935)	
AGRICULTURE RURAL DEV & NUTRITION	84	84		84	
POPULATION PLANNING	2,496	2,496		2,496	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	305	305	200	105	
DEVELOPMENT ASSISTANCE FUND	14,704	14,704	2,454	12,250	
ECONOMIC SUPPORT FUND	109,667	15,136	10,307	4,829	94,531
ROCAP	13,960	7,257	2,976	4,281	6,703
DEVELOPMENT GRANTS	(11,703)	(5,000)	(2,721)	(2,279)	(6,703)
DEVELOPMENT ASSISTANCE FUND	11,703	5,000	2,721	2,279	6,703
ECONOMIC SUPPORT FUND	2,257	2,257	255	2,002	
EAST CARIBBEAN REGIONAL	12,856	5,171	1,734	3,437	7,685
DEVELOPMENT GRANTS	(10,685)	(5,000)	(1,734)	(3,266)	(5,685)
DEVELOPMENT ASSISTANCE FUND	10,685	5,000	1,734	3,266	5,685
ECONOMIC SUPPORT FUND	2,171	171		171	2,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
LA REGIONAL	132,285	57,194	52,310	4,884	75,091
DEVELOPMENT GRANTS	(67,555)	(9,220)	(4,672)	(4,549)	(58,335)
AGRICULTURE RURAL DEV & NUTRITION	78				78
POPULATION PLANNING	500				500
HEALTH DEVELOPMENT ASSISTANCE	207	207	207		1
CHILD SURVIVAL FUND	243	243	243		
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	59				59
PRIVATE SECTOR, ENVIRONMENT & ENERGY	973	582	180	401	392
DEVELOPMENT ASSISTANCE FUND	65,495	8,189	4,042	4,147	57,306
ECONOMIC SUPPORT FUND	15,335	335		335	15,000
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	49,394	47,638	47,638		1,756

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES	
				UNOBLIGATED ALLOWANCE	UNALLOWED OYB
EGYPT (UAR)	822,000	321,000	200,000	121,000	501,000
ECONOMIC SUPPORT FUND	822,000	321,000	200,000	121,000	501,000
ISRAEL	1,200,000	1,200,000	1,200,000		
ECONOMIC SUPPORT FUND	1,200,000	1,200,000	1,200,000		
JORDAN	80,000	35,000	31,000	4,000	45,000
ECONOMIC SUPPORT FUND	80,000	35,000	31,000	4,000	45,000
LEBANON	6,801				6,801
DEVELOPMENT GRANTS	(3,000)				(3,000)
AGRICULTURE RURAL DEV & NUTRITION	0				0
DEVELOPMENT ASSISTANCE FUND	3,000				3,000
ECONOMIC SUPPORT FUND	3,801				3,801
MOROCCO	18,500	7,712		7,712	10,788
DEVELOPMENT GRANTS	(8,500)	(7,712)		(7,712)	(788)
DEVELOPMENT ASSISTANCE FUND	8,500	7,712		7,712	788
ECONOMIC SUPPORT FUND	10,000				10,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OMAN	5,000				5,000
ECONOMIC SUPPORT FUND	5,000				5,000
TUNISIA	5,000	2,000	2,000		3,000
DEVELOPMENT GRANTS	(2,000)	(2,000)	(2,000)		
DEVELOPMENT ASSISTANCE FUND	2,000	2,000	2,000		
ECONOMIC SUPPORT FUND	3,000				3,000
WEST BANK GAZA	34,704	9,704	2,796	6,908	25,000
ECONOMIC SUPPORT FUND	34,704	9,704	2,796	6,908	25,000
YEMEN ARAB REPUBLIC (SANAA)	3,000	900		900	2,100
DEVELOPMENT GRANTS	(3,000)	(900)		(900)	(2,100)
POPULATION PLANNING	1,300				1,300
DEVELOPMENT ASSISTANCE FUND	1,700	900		900	800

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
NEAR EAST REGIONAL	27,053	4,295	649	3,646	22,758
DEVELOPMENT GRANTS	(14,843)	(834)	(397)	(436)	(14,010)
AGRICULTURE RURAL DEV & NUTRITION	12	2		2	10
POPULATION PLANNING	4,041				4,041
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1				1
PRIVATE SECTOR, ENVIRONMENT & ENERGY	297	129		129	168
DEVELOPMENT ASSISTANCE FUND	10,493	703	397	305	9,790
ECONOMIC SUPPORT FUND	12,209	3,461	252	3,209	8,748

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF MARCH 31, 1993

NIS TASK FORCE

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED DYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED DYB
USSR	5,000	5,000	5,000		
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	3,000	3,000	3,000		
INTERNATIONAL DISASTER ASSISTANCE	2,000	2,000	2,000		
NIS TASK FORCE	501,059	298,996	97,263	201,733	202,063
DEVELOPMENT GRANTS	(5,000)	(5,000)		(5,000)	
DEVELOPMENT ASSISTANCE FUND	5,000	5,000		5,000	
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	381,803	185,740	49,229	136,510	196,063
INTERNATIONAL DISASTER ASSISTANCE	11,642	11,642	957	10,685	
ECONOMIC SUPPORT FUND	102,614	96,614	47,077	49,538	6,000

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BUREAU FOR RESEARCH & DEVELOPMENT	277,578	265,098	8,756	256,342	12,480
DEVELOPMENT GRANTS	(261,171)	(249,091)	(8,606)	(240,485)	(12,080)
AGRICULTURE RURAL DEV & NUTRITION	459	459	123	336	
POPULATION PLANNING	14,837	5,944		5,944	8,893
HEALTH DEVELOPMENT ASSISTANCE	2	2	0	2	
INTERNATIONAL AIDS PREVENTION & CONTROL	0	0	0	0	
CHILD SURVIVAL FUND	219	31	5	27	187
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	0	0		0	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	4	4		4	
DEVELOPMENT ASSISTANCE FUND	245,650	242,650	8,477	234,173	3,000
DEVELOPMENT FUND FOR AFRICA	16,007	16,007	150	15,857	
ECONOMIC SUPPORT FUND	400				400
OFFICE OF RESEARCH	16,800	16,800	2,342	14,458	
DEVELOPMENT GRANTS	(16,800)	(16,800)	(2,342)	(14,458)	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	2,300	2,300	2,276	24	
DEVELOPMENT ASSISTANCE FUND	14,500	14,500	66	14,434	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

BUREAU FOR RESEARCH AND DEVELOPMENT

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF ENERGY AND INFRASTRUCTURE	25,000	25,000	4,964	20,036	
DEVELOPMENT GRANTS	(25,000)	(25,000)	(4,964)	(20,036)	
DEVELOPMENT ASSISTANCE FUND	25,000	25,000	4,964	20,036	
OFFICE OF WOMEN IN DEVELOPMENT	10,000	10,000	150	9,850	
DEVELOPMENT GRANTS	(10,000)	(10,000)	(150)	(9,850)	
DEVELOPMENT ASSISTANCE FUND	10,000	10,000	150	9,850	
OFFICE OF POPULATION	225,810	225,810	17,369	208,441	
DEVELOPMENT GRANTS	(225,810)	(225,810)	(17,369)	(208,441)	
POPULATION PLANNING	225,810	225,810	17,369	208,441	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

BUREAU FOR FOOD & HUMANITARIAN ASSISTANCE

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
OFFICE OF PROGRAM, PLANNING AND EVALUATION	489	489	91	397	
DEVELOPMENT GRANTS	(489)	(489)	(91)	(397)	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	89	89		89	
DEVELOPMENT ASSISTANCE FUND	400	400	91	309	
OFFICE OF U.S. FOREIGN DISASTER ASSISTANCE	169,791	92,937	55,060	37,878	76,854
DEVELOPMENT GRANTS	(20,000)	(17,175)	(5,076)	(12,099)	(2,825)
DEVELOPMENT ASSISTANCE FUND	20,000	17,175	5,076	12,099	2,825
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	83,113	61,564	40,136	21,428	21,549
INTERNATIONAL DISASTER ASSISTANCE	66,678	14,199	9,848	4,350	52,479
OFFICE OF FOOD FOR PEACE	5,653	5,653		5,653	
DEVELOPMENT GRANTS	(5,653)	(5,653)		(5,653)	
AGRICULTURE RURAL DEV & NUTRITION	253	253		253	
DEVELOPMENT ASSISTANCE FUND	5,400	5,400		5,400	
OFFICE OF PRIVATE AND VOLUNTARY COOPERATION	45,000	21,463	2,988	18,475	23,537
DEVELOPMENT GRANTS	(45,000)	(21,463)	(2,988)	(18,475)	(23,537)
HEALTH DEVELOPMENT ASSISTANCE	500				500
DEVELOPMENT ASSISTANCE FUND	44,500	21,463	2,988	18,475	23,037

ESTIMATED AVAILABLE FUNDS BY PROGRAM

BUREAU FOR FOOD & HUMANITARIAN ASSISTANCE

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF AMERICAN SCHOOLS & HOSPITALS ABROAD	32,500	32,200		32,200	300
DEVELOPMENT GRANTS	(2,500)	(2,500)		(2,500)	
DEVELOPMENT ASSISTANCE FUND	2,500	2,500		2,500	
AMERICAN SCHOOLS AND HOSPITALS ABROAD	30,000	29,700		29,700	300

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
OFFICE OF DEVELOPMENT PLANNING	3,480	2,099	234	1,865	1,381
DEVELOPMENT GRANTS	(3,480)	(2,099)	(234)	(1,865)	(1,381)
AGRICULTURE RURAL DEV & NUTRITION	82	82		82	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	443	280	200	80	163
DEVELOPMENT ASSISTANCE FUND	2,955	1,737	34	1,703	1,218
OFFICE OF INVESTMENT	9,655	2,457	831	1,625	7,198
DEVELOPMENT GRANTS	(1,911)	(1,661)	(400)	(1,261)	(250)
AGRICULTURE RURAL DEV & NUTRITION	75	75		75	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	160	160		160	
DEVELOPMENT ASSISTANCE FUND	1,676	1,426	400	1,026	250
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	7,444	674	395	279	6,771
OPERATING EXPENSES OF AID	300	123	37	86	178

a/ subsidy \$6,097 programmed, balance is administrative expenses.

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

BUREAU FOR PRIVATE ENTERPRISE

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF EMERGING MARKETS	9,616	4,470	2,669	1,801	5,146
DEVELOPMENT GRANTS	(9,253)	(4,470)	(2,669)	(1,801)	(4,783)
AGRICULTURE RURAL DEV & NUTRITION	244	231		231	13
PRIVATE SECTOR, ENVIRONMENT & ENERGY	269	269		269	
DEVELOPMENT ASSISTANCE FUND	8,740	3,970	2,669	1,301	4,770
DEVELOPMENT FUND FOR AFRICA	15				15
ECONOMIC SUPPORT FUND	348				348
OFFICE OF INTERNATIONAL BUSINESS DEVELOPMENT	3,137	185		185	2,952
DEVELOPMENT GRANTS	(3,137)	(185)		(185)	(2,952)
PRIVATE SECTOR, ENVIRONMENT & ENERGY	187	185		185	2
DEVELOPMENT ASSISTANCE FUND	2,950				2,950
OFFICE OF SMALL, MICRO AND INFORMAL ENTERPRISES	11,940	11,430	1,572	9,858	510
DEVELOPMENT GRANTS	(11,940)	(11,430)	(1,572)	(9,858)	(510)
AGRICULTURE RURAL DEV & NUTRITION	99				99
PRIVATE SECTOR, ENVIRONMENT & ENERGY	60				60
DEVELOPMENT ASSISTANCE FUND	11,781	11,430	1,572	9,858	351

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF CAPITAL PROJECTS & ENGINEERING	500				500
DEVELOPMENT GRANTS	(500)				(500)
DEVELOPMENT ASSISTANCE FUND	500				500
OFFICE OF HOUSING & URBAN PROGRAMS	33,690	5,624	3,095	2,529	28,066
DEVELOPMENT GRANTS	(3,213)	(1,420)	(874)	(546)	(1,793)
HEALTH DEVELOPMENT ASSISTANCE	1				1
PRIVATE SECTOR, ENVIRONMENT & ENERGY	36				36
DEVELOPMENT ASSISTANCE FUND	3,175	1,420	874	546	1,755
DEVELOPMENT FUND FOR AFRICA	3				3
HOUSING GUARANTY PROGRAM ACCOUNT	30,474	4,204	2,221	1,983	26,271
OPERATING EXPENSES OF AID	1	1	0	0	

a/ subsidy \$22,067 programmed, balance is administrative expenses.

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

POLICY DIRECTORATE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
DIRECTORATE FOR POLICY	374				374
DEVELOPMENT GRANTS	(374)				(374)
HEALTH DEVELOPMENT ASSISTANCE	21				21
PRIVATE SECTOR, ENVIRONMENT & ENERGY DEVELOPMENT ASSISTANCE FUND	54				54
	300				300
OFFICE OF STRATEGIC PLANNING	185				185
DEVELOPMENT GRANTS	(185)				(185)
AGRICULTURE RURAL DEV & NUTRITION	0				0
POPULATION PLANNING	30				30
DEVELOPMENT ASSISTANCE FUND	155				155
OFFICE OF POLICY ANALYSIS & RESOURCES	52				52
DEVELOPMENT GRANTS	(52)				(52)
DEVELOPMENT ASSISTANCE FUND	52				52
OFFICE OF INTERNATIONAL DONOR PROGRAMS	255				255
DEVELOPMENT GRANTS	(255)				(255)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	0				0
DEVELOPMENT ASSISTANCE FUND	255				255

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

POLICY DIRECTORATE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	DIFFERENCES UNALLOWED OYB
CENTER FOR DEVELOPMENT INFORMATION & EVALUATION	10,435	10,313	3,466	6,847	122
DEVELOPMENT GRANTS	(9,835)	(9,713)	(3,466)	(6,247)	(122)
AGRICULTURE RURAL DEV & NUTRITION	159	42	42		117
POPULATION PLANNING	1,056	1,056	485	571	
CHILD SURVIVAL FUND	50	50		50	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	5				5
PRIVATE SECTOR, ENVIRONMENT & ENERGY	78	78	2	75	
DEVELOPMENT ASSISTANCE FUND	8,487	8,487	2,937	5,550	
DEVELOPMENT FUND FOR AFRICA	600	600		600	

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	310,000	310,000	295,220	14,780	
UN DEVELOPMENT PROGRAM (UNDP)	125,000	125,000	125,000		
UN CHILDREN'S FUND (UNICEF)	100,000	100,000	99,500	500	
OAS ASSISTANCE PROGRAMS	11,000	11,000		11,000	
INT'L ATOMIC ENERGY AGENCY (IAEA)/STATE	30,000	30,000	29,000	1,000	
UN ENVIRONMENTAL PROGRAM (UNEP)	22,000	22,000	22,000		
UN CAPITAL DEVELOPMENT FUND (UNCDF)	3,000	3,000	3,000		
OECD CTR. FOR COOP.	1,000	1,000	1,000		
UN ED. & TRAIN. PROG. FOR S. AFRICA(UNETPSA)	800	800	800		
UN TRUST FUND FOR SOUTH AFRICA (UNTFSA)	500	500	500		
WORLD FOOD PROGRAM (WFP)	2,000	2,000	2,000		
WORLD METEOROLOGICAL ORG VOLUN.COOP.PROG.(WMO/VCP)	2,250	2,250	2,250		
CONV. ON INTL. TRADE IN ENDANGERED SPECIES(CITES)	1,000	1,000	1,000		
UN VOLUNTARY FUND-DECADE FOR WOMEN(UNIFEM)	1,000	1,000	1,000		
UN FELLOWSHIP PROGRAM (UNFP)	250	250	250		
WORLD HERITAGE FUND (WHF)	450	450	450		
U.N. VOL. FUND	500	500	500		
I. C. S. O. C.	2,000	2,000	520	1,480	
U N CENTER ON HUMAN SETTLEMENTS (HABITAT)	400	400	400		
UNIDO INVESTMENT PROMOTION SERVICE	500	500	500		
INSTITUTE FOR THE ADVANCEMENT OF WOMEN (INSTRAW)	250	250	250		
INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE	300	300	300		
UN AFGHANISTAN EMERGENCY TRUST FUND (UNAFTF)	2,000	2,000	2,000		
INTERGOVERNMENTAL NEGOTIATION COMMITTEE (INC)	250	250	250		
WMO SPEC'L FUND FOR CLIMATE STUDIES	800	800		800	
INT'L TROPICAL TIMBER ORE. (ITTO)	1,000	1,000	1,000		
INT'L. UNION/CONSERVATION OF NATURE	1,000	1,000	1,000		
RAMSAR CONVENTION ON WETLANDS	750	750	750		
PEACEKEEPING OPERATIONS	27,166	27,166	27,166		
MULTINATIONAL FORCE & OBSERVERS	17,216	17,216	17,216		
UN FORCES IN CYPRUS	9,000	9,000	9,000		
SERBIA SANCTION ENFORCEMENT ACTIVITIES	950	950	950		

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

OTHER PROGRAMS

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
FINANCE & ADMINISTRATION DIRECTORATE	15,000				15,000
DEVELOPMENT GRANTS	(15,000)				(15,000)
DEVELOPMENT ASSISTANCE FUND	15,000				15,000
OFFICE OF THE INSPECTOR GENERAL	39,923	20,669	16,247	4,422	19,253
SPECIAL ASSISTANCE INITIATIVES	501	496	276	220	5
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	600	600	30	570	
INSPECTOR GENERAL OPERATING EXPENSES	38,822	19,574	15,941	3,633	19,248
SUPPORT BUDGET	561,167	309,491	271,295	38,195	251,676
POPULATION PLANNING	940	939	299	639	1
DEVELOPMENT FUND FOR AFRICA	3,500	3,500	3,117	383	
ECONOMIC SUPPORT FUND	425	425	365	60	
OPERATING EXPENSES OF AID	513,625	261,950	224,836	37,114	251,675
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	42,677	42,677	42,677		

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF MARCH 31, 1993

(THOUSANDS OF DOLLARS)

OTHER PROGRAMS

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF FINANCIAL MANAGEMENT a/	388	343	342	1	45
DEVELOPMENT GRANTS	(320)	(320)	(318)	(1)	(0)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1	1	1		
HEALTH DEVELOPMENT ASSISTANCE	55	55	54	1	0
AGRICULTURE RURAL DEV & NUTRITION	217	217	217	0	0
POPULATION PLANNING	47	47	47		0
PRIVATE SECTOR, ENVIRONMENT & ENERGY	0	0	0		0
ECONOMIC SUPPORT FUND	69	24	24		45

a/ Payments of obligations related to canceled appropriations.