

**FEBRUARY 28, 1993**

**W-208**

**AGENCY FOR INTERNATIONAL DEVELOPMENT**

**FLASH REPORT**



**WORLDWIDE**

**Financial Status of FY 1993 Program**

### FOREWORD

This report reflects the present status of all funds available for obligation under the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993, approved October 6, 1992 (P.L. 102-391) for foreign assistance activities administered by or through the Agency for International Development during fiscal year 1993.

The amounts shown under the "Budget Allowance Issued" column are within the levels and guidelines approved by the Administrator.

Questions regarding any information in this report should be referred to FA/FM/FC, 663-2266.

NOTE: Detail may not add to totals due to rounding. Obligation data is based on preliminary information; amounts may differ from actual month-end closing amounts.

Prepared by:

Finance and Administration Directorate  
Office of Financial Management-Funds Control Division  
Office of Budget-Program Budget Division

March 8, 1993

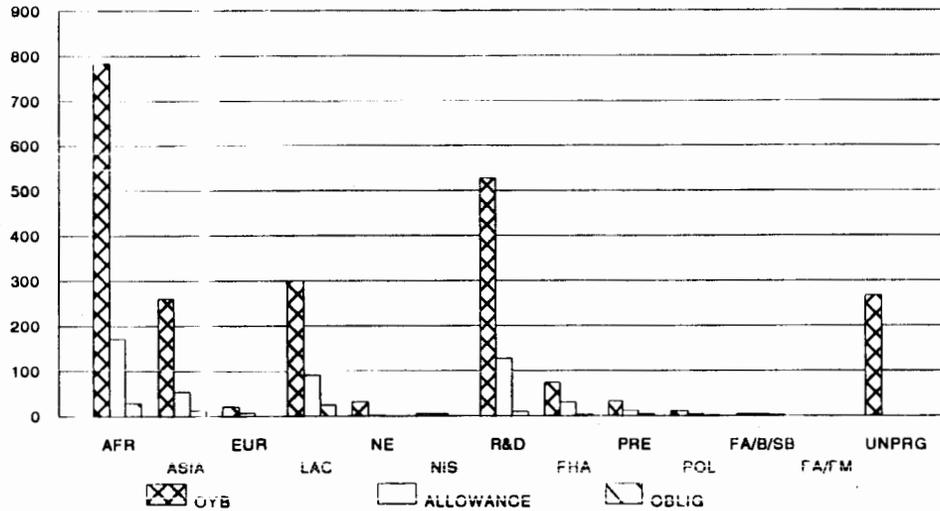
AGENCY FOR INTERNATIONAL DEVELOPMENT

Highlights .....	1
FY 1993 Estimated Fund Availability and Current Program .....	2
FY 1993 Estimated Available Funds - By Appropriation .....	3
FY 1993 Estimated Available Funds - By Bureau .....	4
Bureau for Africa.....	15
Bureau for Asia .....	22
Bureau for Europe.....	27
Bureau for Latin America and the Caribbean.....	28
Bureau for the Near East.....	35
New Independent States Task Force.....	38
Bureau for Research and Development.....	39
Bureau for Food and Humanitarian Assistance.....	41
Bureau for Private Enterprise.....	43
Directorate for Policy .....	46
International Organizations and Programs .....	48
Other Programs .....	49

### HIGHLIGHTS

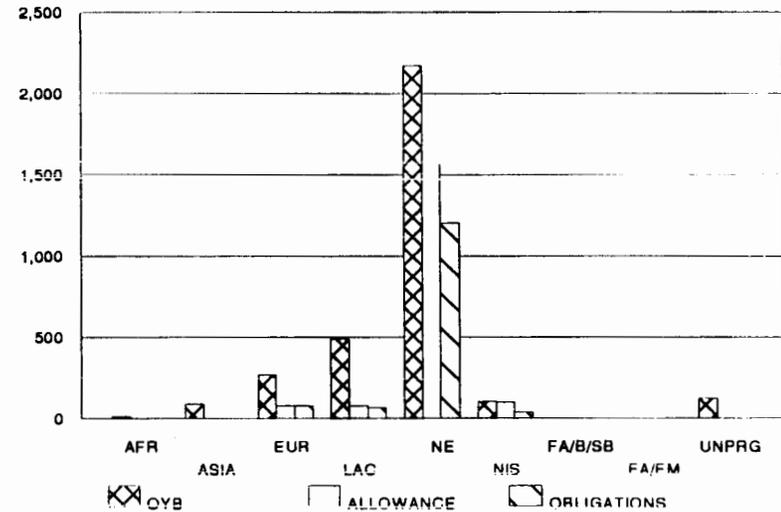
Funds for FY 1993, which began October 1, 1992, were made available by Continuing Resolution, P.L. 102-376 approved October 1, 1992, and the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993, P.L. 102-391 approved October 6, 1992. The charts below show obligations and allowances of Agency operating bureaus and offices in relation to the Operational Year Budget.

**FUNCTIONAL ACCOUNTS & DEVELOPMENT FUND FOR AFRICA (\$ MILLIONS)**



	AFR	ASIA	EUR	LAC	NE	NIS	R&D	FHA	PRE	POL	FA/B/SB	FA/FM	UN-PROG
OYB	782.6	260.2	20.5	299.6	31.3	5.0	528.5	73.6	32.8	11.6	4.4	0.2	267.5
ALLOWANCE	171.7	53.2	7.5	90.0	0.8	5.0	126.8	30.6	11.7	4.2	4.4	0.2	0.0
OBLIGATIONS	29.3	11.8	0.0	24.9	0.0	0.0	9.2	2.2	4.0	0.8	3.1	0.2	0.0

**ECONOMIC SUPPORT FUND (\$ MILLIONS)**



	AFR	ASIA	EUR	LAC	NE	NIS	FA/B/SB	FA/FM	UN-PROG
OYB	12.3	89.6	264.4	486.4	2,170.7	103.4	0.4	0.0	122.8
ALLOWANCE	0.0	0.0	75.0	74.3	1,569.2	97.4	0.4	0.0	0.0
OBLIGATIONS	0.0	0.0	75.0	66.5	1,202.8	38.1	0.4	0.0	0.0

FA/FM/FC  
28-FEBRUARY-93

ESTIMATED FUND AVAILABILITY AND CURRENT PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE I

APPROPRIATION TITLE	NEW	UNOBLIG	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	OPERATIONAL YR BUDGET	
	OBLIGATIONAL	CARRY					TRANSFERS	REIMBURSE
	AUTHORITY	OVER				AVAILABILITY		
<b>FUNCTIONAL DEVELOPMENT ASSISTANCE</b> a/								
AGRIC RURAL DEV & NUTRITION		30,430			236	30,665	9,016	21,649
POPULATION PLANNING	350,000	7,652			511	358,163	331,825	26,338
HEALTH		13,850			192	14,043	7,960	6,082
INT'L AIDS PREV. & CONTROL		239				239	0	238
CHILD SURVIVAL FUND		5,510			45	5,555	3,175	2,380
EDUC & HUMAN RESOURCES DEV		14,149			217	14,366	5,873	8,493
PRI SECTOR, ENVIR. & ENERGY		13,726	-110		814	14,430	10,082	4,348
DEVELOPMENT ASSISTANCE FUND	1,037,480			22		1,037,502	893,987	143,516
<b>TOTAL - FUNCTIONAL</b>	<b>1,387,480</b>	<b>85,554</b>	<b>-110</b>	<b>22</b>	<b>2,016</b>	<b>1,474,962</b>	<b>1,261,919</b>	<b>213,043</b>
(OF WHICH GRANTS)	( 1,386,680)	( 85,355)	( -110)	( 22)	( 2,016)	( 1,473,963)	( 1,260,979)	( 212,984)
(OF WHICH OTHER)	( 800)	( 200)				( 1,000)	( 940)	( 60)
<b>SPECIAL ASSISTANCE INITIATIVES</b>								
(OF WHICH GRANTS)	( 440,000)	( 44,139)	( -1,803)		( 10)	( 482,346)	( 482,268)	( 79)
(OF WHICH OTHER)	( 570)	( 570)			( 570)	( 501)	( 69)	
<b>DEVELOPMENT FUND FOR AFRICA</b>								
(OF WHICH GRANTS)	( 796,500)	( 52,584)	( -10,000)		( 349)	( 842,933)	( 788,516)	( 54,417)
(OF WHICH OTHER)	( 3,500)	( 3,500)			( 3,500)	( 3,500)	( 3,500)	( 54,417)
<b>SUB-SAHARAN AFR. DISASTER ASSIST.</b>								
SAHEL DEVELOPMENT PROGRAM	100,000	7,135			12	100,000	86,012	13,988
ASSISTANCE FOR THE N.I.S.	417,000		-29,197			387,803	385,403	2,400
(OF WHICH GRANTS)	( 416,400)		( -29,197)			( 387,203)	( 384,803)	( 2,400)
(OF WHICH OTHER)	( 600)					( 600)	( 600)	
<b>INTERNATIONAL ORG. &amp; PROGRAMS</b>								
AMERICAN SCHOOLS & HOSP ABROAD	30,000		10,000			30,000	30,000	10,000
INTERNATIONAL DISASTER ASSIST.	48,965	32,702		3,000	97	84,764	80,320	4,444
ECONOMIC SUPPORT FUND	2,689,704	534,206		33	26,138	3,250,081	3,127,270	122,811
(OF WHICH GRANTS)	( 2,689,704)	( 533,745)		( 33)	( 26,138)	( 3,249,620)	( 3,126,845)	( 122,775)
(OF WHICH OTHER)		( 460)				( 460)	( 425)	( 35)
<b>DEMOBILIZATION &amp; TRANSITION</b>								
PEACEKEEPING OPERATIONS	27,166	14,750	29,000			43,750	27,166	43,750
ENTERPRISE/AMERICAS INITIATIVE	50,000					50,000	49,394	606
<b>HOUSING GUARANTY PROGRAM ACCT</b>								
PRIVATE SECTOR INV. PROGRAM ACCT.	24,814	5,690			18	30,522	8,497	22,025
OPERATING EXPENSES	5,404	2,041				7,445	1,345	6,100
I. G. OPERATING EXPENSES	512,000	2,837	6,000	10,000	135	530,972	395,008	135,964
FOREIGN SERV. RET. & DISAB. FUND	39,316	186			31	39,532	38,792	741
<b>GRAND TOTAL</b>	<b>6,924,526</b>	<b>781,825</b>	<b>3,890</b>	<b>13,055</b>	<b>28,806</b>	<b>7,752,102</b>	<b>7,114,586</b>	<b>637,516</b>

a/ Pursuant to the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1993 approved October 6, 1992 (P.L. 102-391).

## ESTIMATED AVAILABLE FUNDS BY APPROPRIATION

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE II

APPROPRIATION TITLE	ESTIMATED TOTAL AVAILABILITY	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF AVAILABILITY	OBLIGATIONS AS A PERCENT OF AVAILABILITY
FUNCTIONAL DEVELOPMENT ASSISTANCE					
AGRICULTURE RURAL DEV & NUTRITION	30,665	6,901	4,701	22.5	15.3
POPULATION PLANNING	358,163	87,913	619	24.5	0.1
HEALTH DEVELOPMENT ASSISTANCE	14,043	1,264	256	9.0	1.8
INTERNATIONAL AIDS PREVENTION & CONTROL	239	0	0	0.2	0.1
CHILD SURVIVAL FUND	5,555	2,347	288	42.2	5.1
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	14,366	5,166	1,247	35.9	8.6
PRIVATE SECTOR, ENVIRONMENT & ENERGY	14,430	8,075	4,801	55.9	33.2
DEVELOPMENT ASSISTANCE FUND	1,037,502	217,577	41,323	20.9	3.9
TOTAL - FUNCTIONAL (OF WHICH GRANTS)	1,474,962 ( 1,473,963)	329,243 ( 328,305)	53,236 ( 52,998)	22.3 ( 22.2)	3.6 ( 3.6)
(OF WHICH OTHER)	( 1,000)	( 938)	( 238)	( 93.8)	( 23.8)
SPECIAL ASSISTANCE INITIATIVES					
DEVELOPMENT FUND FOR AFRICA	482,346	130,348	29,642	27.0	6.1
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	842,933	177,012	32,374	21.0	3.8
SAHEL DEVELOPMENT PROGRAM	100,000	66,628	33,223	66.6	33.2
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	7,147				
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	387,803	157,640	32,609	40.6	8.4
AMERICAN SCHOOLS AND HOSPITALS ABROAD	320,000	310,000	260,420	96.8	81.3
INTERNATIONAL DISASTER ASSISTANCE	30,000	20,000		66.6	
ECONOMIC SUPPORT FUND	84,764	27,199	11,867	32.0	14.0
(OF WHICH GRANTS)	3,250,081 ( 3,249,620)	1,816,250 ( 1,815,825)	1,382,714 ( 1,382,359)	55.8 ( 55.8)	42.5 ( 42.5)
(OF WHICH OTHER)	( 460)	( 425)	( 355)	( 92.3)	( 77.1)
DEMobilIZATION & TRANSITION FUNDS	43,750				
PEACEKEEPING OPERATIONS	27,166	27,166	26,216	100.0	96.5
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	50,000	47,638	47,638	95.2	95.2
HOUSING GUARANTY PROGRAM ACCOUNT					
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	30,522	4,204	1,766	13.7	5.7
OPERATING EXPENSES OF AID	7,445	674	25	9.0	0.3
INSPECTOR GENERAL OPERATING EXPENSES	530,972	256,341	189,052	48.2	35.6
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	39,532	19,446	13,260	49.1	33.5
	42,677	42,677		100.0	
GRAND TOTAL	7,752,102	3,432,464	2,114,042	44.2	27.2

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR AFRICA	809,988	186,802	29,317	23.0	3.6
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	782,611	171,725	29,317	21.9	3.7
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	( 782,611)	( 171,725)	( 29,317)	( 21.9)	( 3.7)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	15,077	15,077		100.0	
	( 12,300)				

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR ASIA	389,823	53,162	11,753	13.6	3.0
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 7,322)	( 5,577)	( 4,577)	( 76.1)	( 62.5)
POPULATION PLANNING (OF WHICH GRANTS)	( 61,496)	( 15,346)	( 255)	( 24.9)	( 0.4)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	( 6,166)				
CHILD SURVIVAL FUND (OF WHICH GRANTS)	( 1,130)	( 352)	( 40)	( 31.1)	( 3.5)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 2,003)	( 1,364)	( 446)	( 68.0)	( 22.2)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 1,089)	( 856)	( 623)	( 78.5)	( 57.1)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 181,017)	( 29,667)	( 5,813)	( 16.3)	( 3.2)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 260,223)	( 53,162)	( 11,753)	( 20.4)	( 4.5)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	( 40,000)				
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 89,600)				

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR EUROPE	726,675	212,441	104,367	29.2	14.3
POPULATION PLANNING (OF WHICH GRANTS)	( 2,000)	( 2,000)		100.0	( 100.0)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 3,000)	( 3,000)		100.0	( 100.0)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 15,500)	( 2,500)		16.1	( 16.1)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 20,500)	( 7,500)		36.5	( 36.5)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH GRANTS)	( 441,767)	( 129,941)	( 29,367)	29.4	( 6.6)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 264,408)	( 75,000)	( 75,000)	28.3	( 28.3)

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR LATIN AMERICA & THE CARIBBEAN	835,474	211,958	139,008	25.3	16.6
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 326)	( 189)		( 57.8)	
POPULATION PLANNING (OF WHICH GRANTS)	( 27,162)	( 2,160)	( 4)	( 7.9)	
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	( 1,237)	( 1,207)	( 207)	( 97.6)	( 16.7)
CHILD SURVIVAL FUND (OF WHICH GRANTS)	( 1,964)	( 1,964)	( 243)	( 100.0)	( 12.3)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 863)	( 800)	( 800)	( 92.7)	( 92.7)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 5,269)	( 3,887)	( 1,700)	( 73.7)	( 32.2)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 262,823)	( 79,840)	( 21,906)	( 30.3)	( 8.3)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 299,643)	( 90,047)	( 24,860)	( 30.0)	( 8.3)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 486,437)	( 74,273)	( 66,511)	( 15.2)	( 13.6)
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	49,394	47,638	47,638	96.4	96.4

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR THE NEAR EAST	2,202,057	1,569,999	1,202,807	71.3	54.6
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 12 )	( 2 )		19.7 ( 19.7 )	
POPULATION PLANNING (OF WHICH GRANTS)	( 7,341 )				
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 1 )				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 297 )	( 129 )		43.3 ( 43.3 )	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 23,693 )	( 703 )	( 47 )	2.9 ( 2.9 )	0.2 ( 0.2 )
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 31,343 )	( 834 )	( 47 )	2.6 ( 2.6 )	0.1 ( 0.1 )
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 2,170,714 )	( 1,569,165 )	( 1,202,760 )	72.2 ( 72.2 )	55.4 ( 55.4 )

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
NIS TASK FORCE	506,807	273,044	73,308	53.8	14.4
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	5,000 ( 5,000)	5,000 ( 5,000)		100.0 (100.0)	
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	5,000 ( 5,000)	5,000 ( 5,000)		100.0 (100.0)	
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH GRANTS)	384,803 ( 384,803)	157,040 ( 157,040)	32,609 ( 32,609)	40.8 ( 40.8)	8.4 ( 8.4)
INTERNATIONAL DISASTER ASSISTANCE	13,642	13,642	2,634	100.0	19.3
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	103,362 ( 103,362)	97,362 ( 97,362)	38,065 ( 38,065)	94.2 ( 94.2)	36.8 ( 36.8)

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR RESEARCH AND DEVELOPMENT	528,466	126,836	9,229	24.0	1.7
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 459)	( 374)	( 46)	( 81.4)	( 10.0)
POPULATION PLANNING (OF WHICH GRANTS)	( 231,754)	( 66,894)		( 28.8)	
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	( 2)	( 2)		( 100.0)	
INTERNATIONAL AIDS PREVENTION & CONTROL (OF WHICH GRANTS)	( 0)	( 0)	( 0)	( 100.0)	( 92.0)
CHILD SURVIVAL FUND (OF WHICH GRANTS)	( 31)	( 31)	( 5)	( 100.0)	( 14.7)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 0)	( 0)		( 100.0)	
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 2,304)	( 2,303)	( 2,276)	( 99.9)	( 98.8)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 292,128)	( 55,443)	( 6,752)	( 18.9)	( 2.3)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 526,679)	( 125,048)	( 9,079)	( 23.7)	( 1.7)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	( 1,787)	( 1,787)	( 150)	( 100.0)	( 8.3)

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR FOOD & HUMANITARIAN ASSISTANCE	241,254	115,750	44,685	47.9	18.5
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 253)	( 253)		100.0 (100.0)	
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	( 500)				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 89)	( 89)		100.0 (100.0)	
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 72,800)	( 30,300)	( 2,229)	41.6 (41.6)	3.0 (3.0)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 73,642)	( 30,642)	( 2,229)	41.6 (41.6)	3.0 (3.0)
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	70,935	51,551	33,223	72.6	46.8
AMERICAN SCHOOLS AND HOSPITALS ABROAD	30,000	20,000		66.6	
INTERNATIONAL DISASTER ASSISTANCE	66,678	13,557	9,233	20.3	13.8

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
BUREAU FOR PRIVATE ENTERPRISE	42,846	16,711	5,877	39.0	13.7
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 401)	( 381)		( 94.9)	
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	( 1)				
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 957)	( 809)	( 200)	( 84.5)	( 20.8)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 31,426)	( 10,521)	( 3,849)	( 33.4)	( 12.2)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 32,786)	( 11,711)	( 4,049)	( 35.7)	( 12.3)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	( 18)				
HOUSING GUARANTY PROGRAM ACCOUNT a/	8,497	4,204	1,766	49.4	20.7
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT a/	1,345	674	25	50.0	1.8
OPERATING EXPENSES OF AID	200	123	37	61.4	18.5

a/ administrative expenses

ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
POLICY DIRECTORATE	11,579	4,177	818	36.0	7.0
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 160)	( 42)	( 12)	( 26.5)	( 7.7)
POPULATION PLANNING (OF WHICH GRANTS)	( 1,086)	( 529)	( 76)	( 48.6)	( 7.0)
CHILD SURVIVAL FUND (OF WHICH GRANTS)	( 50)	( 5)	( 2)	( 3.5)	( 3.1)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 5)	( 3)	( 2)	( 3.5)	( 3.1)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 78)	( 3,603)	( 727)	( 37.5)	( 7.5)
DEVELOPMENT ASSISTANCE FUND (OF WHICH GRANTS)	( 9,600)	( 3,603)	( 727)	( 37.5)	( 7.5)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 10,979)	( 4,177)	( 818)	( 38.0)	( 7.4)
DEVELOPMENT FUND FOR AFRICA (OF WHICH GRANTS)	( 600)	( 600)			
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	337,166	337,166	286,636	100.0	85.0
INTERNATIONAL ORGANIZATIONS AND PROGRAMS PEACEKEEPING OPERATIONS	310,000 27,166	310,000 27,166	260,420 26,216	100.0 100.0	84.0 96.5

## ESTIMATED AVAILABLE FUNDS BY BUREAU

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

SUMMARY TABLE III

BUREAU AND APPROPRIATION TITLE	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	BUDGET ALLOWANCE AS A PERCENT OF PROGRAMMED OYB	OBLIGATIONS AS A PERCENT OF PROGRAMMED OYB
OTHER PROGRAMS	482,451	324,419	206,237	67.2	42.7
AGRICULTURE RURAL DEV & NUTRITION (OF WHICH GRANTS)	( 82)	( 82)	( 65)	(100.0)	( 79.4)
POPULATION PLANNING (OF WHICH GRANTS)	( 987)	( 985)	( 284)	( 99.8)	( 28.8)
(OF WHICH OTHER)	( 940)	( 938)	( 238)	( 99.7)	( 25.3)
HEALTH DEVELOPMENT ASSISTANCE (OF WHICH GRANTS)	( 55)	( 55)	( 49)	(100.0)	( 89.7)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT (OF WHICH GRANTS)	( 1)	( 1)	( 1)	(100.0)	(100.0)
PRIVATE SECTOR, ENVIRONMENT & ENERGY (OF WHICH GRANTS)	( 0)	( 0)	( 0)	( 95.6)	( 95.6)
SUBTOTAL FUNCTIONAL APPROPRIATIONS (OF WHICH GRANTS)	( 1,125)	( 1,123)	( 400)	( 99.8)	( 35.5)
(OF WHICH OTHER)	( 940)	( 938)	( 238)	( 99.7)	( 25.3)
SPECIAL ASSISTANCE INITIATIVES (OF WHICH OTHER)	( 501)	( 407)	( 276)	( 81.2)	( 55.0)
DEVELOPMENT FUND FOR AFRICA (OF WHICH OTHER)	( 3,500)	( 3,500)	( 2,907)	(100.0)	( 83.0)
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION (OF WHICH OTHER)	( 600)	( 600)	( 600)	(100.0)	(100.0)
ECONOMIC SUPPORT FUND (OF WHICH GRANTS)	( 449)	( 449)	( 379)	(100.0)	( 84.4)
(OF WHICH OTHER)	( 24)	( 24)	( 24)	(100.0)	(100.0)
OPERATING EXPENSES OF AID	394,807	256,218	189,015	64.9	47.8
INSPECTOR GENERAL OPERATING EXPENSES	38,792	19,446	13,260	50.1	34.1
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	42,677	42,677		100.0	
GRAND TOTAL	7,114,586	3,432,464	2,114,042	48.2	29.7

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ANGOLA	15,000				15,000
DEVELOPMENT FUND FOR AFRICA	15,000				15,000
BENIN	13,000	500	3	497	12,500
DEVELOPMENT FUND FOR AFRICA	13,000	500	3	497	12,500
BOTSWANA	6,300	5,950		5,950	350
DEVELOPMENT FUND FOR AFRICA	6,300	5,950		5,950	350
BURKINA FASO	3,000				3,000
DEVELOPMENT FUND FOR AFRICA	3,000				3,000
BURUNDI	16,000				16,000
DEVELOPMENT FUND FOR AFRICA	16,000				16,000
CAMEROON	20,000	175		175	19,825
DEVELOPMENT FUND FOR AFRICA	20,000	175		175	19,825
CAPE VERDE	2,700	250		250	2,450
DEVELOPMENT FUND FOR AFRICA	2,700	250		250	2,450

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED DYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED DYB
CENTRAL AFRICAN REPUBLIC	2,700	2,500		2,500	200
DEVELOPMENT FUND FOR AFRICA	2,700	2,500		2,500	200
CHAD	11,000	3,400	400	3,000	7,600
DEVELOPMENT FUND FOR AFRICA	11,000	3,400	400	3,000	7,600
CONGO (BRAZZAVILLE)	900				900
DEVELOPMENT FUND FOR AFRICA	900				900
COTE D'IVOIRE	6,300				6,300
DEVELOPMENT FUND FOR AFRICA	6,300				6,300
DJIBOUTI, DEMOCRATIC REPUBLIC OF	2,000				2,000
ECONOMIC SUPPORT FUND	2,000				2,000
ETHIOPIA	38,000	3,900		3,900	34,100
DEVELOPMENT FUND FOR AFRICA	38,000	3,900		3,900	34,100
GAMBIA	8,100	150		150	7,950
DEVELOPMENT FUND FOR AFRICA	8,100	150		150	7,950

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
GHANA	30,000				30,000
DEVELOPMENT FUND FOR AFRICA	30,000				30,000
GUINEA	24,400	300		300	24,100
DEVELOPMENT FUND FOR AFRICA	24,400	300		300	24,100
GUINEA - BISSAU	5,500	3,900		3,900	1,600
DEVELOPMENT FUND FOR AFRICA	5,500	3,900		3,900	1,600
KENYA	17,200	13,428		13,428	3,772
DEVELOPMENT FUND FOR AFRICA	17,200	13,428		13,428	3,772
LESOTHO	8,100				8,100
DEVELOPMENT FUND FOR AFRICA	8,100				8,100
LIBERIA	2,000				2,000
ECONOMIC SUPPORT FUND	2,000				2,000
MADAGASCAR	29,700	1,600		1,600	28,100
DEVELOPMENT FUND FOR AFRICA	29,700	1,600		1,600	28,100

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
MALAWI	15,000	300		300	14,700
DEVELOPMENT FUND FOR AFRICA	15,000	300		300	14,700
MALI	30,000	7,770	5,100	2,670	22,230
DEVELOPMENT FUND FOR AFRICA	30,000	7,770	5,100	2,670	22,230
MAURITIUS	1,500				1,500
DEVELOPMENT FUND FOR AFRICA	1,500				1,500
MOZAMBIQUE	51,000	19,650		19,650	31,350
DEVELOPMENT FUND FOR AFRICA	36,000	4,650		4,650	31,350
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	15,000	15,000		15,000	
NAMIBIA	6,800	1,650	1,501	149	5,150
DEVELOPMENT FUND FOR AFRICA	6,800	1,650	1,501	149	5,150
NIGER	20,000	6,440		6,440	13,560
DEVELOPMENT FUND FOR AFRICA	20,000	6,440		6,440	13,560

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
NIGERIA	10,250	3,600		3,600	6,650
DEVELOPMENT FUND FOR AFRICA	10,250	3,600		3,600	6,650
REDSO/EA	2,278	1,090		1,090	1,188
DEVELOPMENT FUND FOR AFRICA	2,278	1,090		1,090	1,188
REDSO/WA	5,300				5,300
DEVELOPMENT FUND FOR AFRICA	5,300				5,300
RWANDA	19,600				19,600
DEVELOPMENT FUND FOR AFRICA	19,600				19,600
SAO TOME AND PRINCIPE	300				300
DEVELOPMENT FUND FOR AFRICA	300				300
SENEGAL	20,000	5,690	5,690		14,310
DEVELOPMENT FUND FOR AFRICA	20,000	5,690	5,690		14,310
SEYCHELLES	1,300				1,300
ECONOMIC SUPPORT FUND	1,300				1,300

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

BUREAU FOR AFRICA

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
SIERRA LEONE	500	500		500	
DEVELOPMENT FUND FOR AFRICA	500	500		500	
SOUTH AFRICA, REPUBLIC OF	80,000	37,720	9,931	27,789	42,280
DEVELOPMENT FUND FOR AFRICA	80,000	37,720	9,931	27,789	42,280
SWAZILAND	7,200	6,000	4,280	1,720	1,200
DEVELOPMENT FUND FOR AFRICA	7,200	6,000	4,280	1,720	1,200
TANZANIA	28,000	700	77	623	27,300
DEVELOPMENT FUND FOR AFRICA	28,000	700	77	623	27,300
TOGO	10,000	350		350	9,650
DEVELOPMENT FUND FOR AFRICA	10,000	350		350	9,650
UGANDA	33,000	7,500		7,500	25,500
DEVELOPMENT FUND FOR AFRICA	33,000	7,500		7,500	25,500
ZAMBIA	20,700	12,500	43	12,457	8,200
DEVELOPMENT FUND FOR AFRICA	20,700	12,500	43	12,457	8,200

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR AFRICA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	UNALLOWED OYB
ZIMBABWE	19,511	1,292		1,292	18,219
DEVELOPMENT FUND FOR AFRICA	19,511	1,292		1,292	18,219
AFRICA REGIONAL	114,569	28,997	2,292	26,706	85,571
DEVELOPMENT FUND FOR AFRICA	107,492	28,920	2,292	26,629	78,571
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	77	77		77	
ECONOMIC SUPPORT FUND	7,000				7,000
SOUTHERN AFRICA REGIONAL	51,281	9,000		9,000	42,281
DEVELOPMENT FUND FOR AFRICA	51,281	9,000		9,000	42,281

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
AFGHANISTAN	10,000	4,687	883	3,804	5,313
DEVELOPMENT GRANTS	( 5,000)	( 4,687)	( 883)	( 3,804)	( 313)
DEVELOPMENT ASSISTANCE FUND	5,000	4,687	883	3,804	313
ECONOMIC SUPPORT FUND	5,000				5,000
BANGLADESH	43,352	5,000		5,000	38,352
DEVELOPMENT GRANTS	( 43,352)	( 5,000)		( 5,000)	( 38,352)
POPULATION PLANNING	25,002	5,000		5,000	20,002
DEVELOPMENT ASSISTANCE FUND	18,350				18,350
BURMA	500				500
ECONOMIC SUPPORT FUND	500				500
CAMBODIA	27,000				27,000
DEVELOPMENT GRANTS	( 15,000)				( 15,000)
DEVELOPMENT ASSISTANCE FUND	15,000				15,000
ECONOMIC SUPPORT FUND	12,000				12,000

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
EAST ASIA REGIONAL	28,500				28,500
DEVELOPMENT GRANTS	( 3,500)				( 3,500)
HEALTH DEVELOPMENT ASSISTANCE	500				500
DEVELOPMENT ASSISTANCE FUND	3,000				3,000
ECONOMIC SUPPORT FUND	25,000				25,000
INDIA	18,290				18,290
DEVELOPMENT GRANTS	( 18,290)				( 18,290)
POPULATION PLANNING	9,600				9,600
DEVELOPMENT ASSISTANCE FUND	8,690				8,690
INDONESIA	47,864	5,969	5,155	814	41,895
DEVELOPMENT GRANTS	( 47,864)	( 5,969)	( 5,155)	( 814)	( 41,895)
AGRICULTURE RURAL DEV & NUTRITION	4,577	4,577	4,577		
POPULATION PLANNING	11,614				11,614
CHILD SURVIVAL FUND	352	352	40	312	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	115	115	115		
PRIVATE SECTOR, ENVIRONMENT & ENERGY	625	625	423	202	
DEVELOPMENT ASSISTANCE FUND	30,581	300		300	30,281

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
MONGOLIA	10,337				10,337
DEVELOPMENT GRANTS	( 2,237)				( 2,237)
PRIVATE SECTOR, ENVIRONMENT & ENERGY	7				7
DEVELOPMENT ASSISTANCE FUND	2,230				2,230
ECONOMIC SUPPORT FUND	8,100				8,100
NEPAL	15,160				15,160
DEVELOPMENT GRANTS	( 15,160)				( 15,160)
POPULATION PLANNING	770				770
DEVELOPMENT ASSISTANCE FUND	14,390				14,390
PHILIPPINES	94,820	13,250	3,250	10,000	81,570
DEVELOPMENT GRANTS	( 29,820)	( 13,250)	( 3,250)	( 10,000)	( 16,570)
POPULATION PLANNING	10,255	10,255	255	10,000	
DEVELOPMENT ASSISTANCE FUND	19,565	2,995	2,995		16,570
SPECIAL ASSISTANCE INITIATIVES	40,000				40,000
ECONOMIC SUPPORT FUND	25,000				25,000

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
SOUTH PACIFIC REGION	21,670	400		400	21,270
DEVELOPMENT GRANTS	( 7,670)	( 400)		( 400)	( 7,270)
POPULATION PLANNING	1,200				1,200
DEVELOPMENT ASSISTANCE FUND	6,470	400		400	6,070
ECONOMIC SUPPORT FUND	14,000				14,000
SRI LANKA	13,020	13,020		13,020	
DEVELOPMENT GRANTS	( 13,020)	( 13,020)		( 13,020)	
DEVELOPMENT ASSISTANCE FUND	13,020	13,020		13,020	
THAILAND	6,065	1,914		1,914	4,151
DEVELOPMENT GRANTS	( 6,065)	( 1,914)		( 1,914)	( 4,151)
AGRICULTURE RURAL DEV & NUTRITION	2,745	1,000		1,000	1,745
HEALTH DEVELOPMENT ASSISTANCE	2,320				2,320
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1,000	914		914	86
ASEAN	2,450				2,450
DEVELOPMENT GRANTS	( 2,450)				( 2,450)
DEVELOPMENT ASSISTANCE FUND	2,450				2,450

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR ASIA

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
ASIA REGIONAL	50,795	8,922	2,465	6,457	41,874
DEVELOPMENT GRANTS	( 50,795)	( 8,922)	( 2,465)	( 6,457)	( 41,874)
POPULATION PLANNING	3,055	91		91	2,964
HEALTH DEVELOPMENT ASSISTANCE	3,346				3,346
CHILD SURVIVAL FUND	778				778
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	888	335	331	4	553
PRIVATE SECTOR, ENVIRONMENT & ENERGY	457	231	200	31	226
DEVELOPMENT ASSISTANCE FUND	42,271	8,265	1,934	6,331	34,006

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

BUREAU FOR EUROPE

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
CYPRUS	25,000				25,000
ECONOMIC SUPPORT FUND	25,000				25,000
INTERNAT'L FUND NO IRELAND & IRELAND	39,408				39,408
ECONOMIC SUPPORT FUND	39,408				39,408
ROMANIA	2,000	2,000		2,000	
DEVELOPMENT GRANTS POPULATION PLANNING	( 2,000) 2,000	( 2,000) 2,000		( 2,000) 2,000	
TURKEY	200,000	75,000	75,000		125,000
ECONOMIC SUPPORT FUND	200,000	75,000	75,000		125,000
EAST EUROPEAN REGIONAL	460,267	135,441	29,367	106,074	324,826
DEVELOPMENT GRANTS EDUCATION AND HUMAN RESOURCES DEVELOPMENT DEVELOPMENT ASSISTANCE FUND SPECIAL ASSISTANCE INITIATIVES	( 18,500) 3,000 15,500 441,767	( 5,500) 3,000 2,500 129,941		( 5,500) 3,000 2,500 100,574	( 13,000)  13,000 311,826

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BELIZE	2,400	2,000	2	1,998	400
DEVELOPMENT GRANTS	( 2,400)	( 2,000)	( 2)	( 1,998)	( 400)
DEVELOPMENT ASSISTANCE FUND	2,400	2,000	2	1,998	400
BOLIVIA	46,623	5,620	2,855	2,765	41,003
DEVELOPMENT GRANTS	( 11,423)	( 5,420)	( 2,855)	( 2,565)	( 6,003)
AGRICULTURE RURAL DEV & NUTRITION	13				13
POPULATION PLANNING	865				865
DEVELOPMENT ASSISTANCE FUND	10,546	5,420	2,855	2,565	5,126
ECONOMIC SUPPORT FUND	35,200	200		200	35,000
COLOMBIA	16,379	5,000		5,000	11,379
ECONOMIC SUPPORT FUND	16,379	5,000		5,000	11,379
COSTA RICA	5,470	3,000	1,726	1,274	2,470
DEVELOPMENT GRANTS	( 5,470)	( 3,000)	( 1,726)	( 1,274)	( 2,470)
POPULATION PLANNING	266				266
DEVELOPMENT ASSISTANCE FUND	5,204	3,000	1,726	1,274	2,204

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
DOMINICAN REPUBLIC	16,343	4,000	156	3,844	12,343
DEVELOPMENT GRANTS	( 14,646)	( 4,000)	( 156)	( 3,844)	( 10,646)
POPULATION PLANNING	2,507				2,507
HEALTH DEVELOPMENT ASSISTANCE	29				29
DEVELOPMENT ASSISTANCE FUND	12,110	4,000	156	3,844	8,110
ECONOMIC SUPPORT FUND	1,697				1,697
ECUADOR	5,735	3,000	208	2,792	2,735
DEVELOPMENT GRANTS	( 5,735)	( 3,000)	( 208)	( 2,792)	( 2,735)
POPULATION PLANNING	1,250				1,250
DEVELOPMENT ASSISTANCE FUND	4,485	3,000	208	2,792	1,485
EL SALVADOR	154,305	12,300	107	12,193	142,005
DEVELOPMENT GRANTS	( 44,305)	( 12,300)	( 107)	( 12,193)	( 32,005)
POPULATION PLANNING	5,000				5,000
DEVELOPMENT ASSISTANCE FUND	39,305	12,300	107	12,193	27,005
ECONOMIC SUPPORT FUND	110,000				110,000

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED DYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED DYB
GUATEMALA	20,203	1,500	25	1,475	18,703
DEVELOPMENT GRANTS	( 9,700)	( 1,500)	( 25)	( 1,475)	( 8,200)
POPULATION PLANNING	3,300	150		150	3,150
DEVELOPMENT ASSISTANCE FUND	6,400	1,350	25	1,325	5,050
ECONOMIC SUPPORT FUND	10,503				10,503
GUYANA	2,202	350	350		1,852
DEVELOPMENT GRANTS	( 1,050)	( 350)	( 350)		( 700)
DEVELOPMENT ASSISTANCE FUND	1,050	350	350		700
ECONOMIC SUPPORT FUND	1,152				1,152
HAITI	42,281	13,734	10,367	3,367	28,547
DEVELOPMENT GRANTS	( 27,547)	( 4,000)	( 633)	( 3,367)	( 23,547)
AGRICULTURE RURAL DEV & NUTRITION	47				47
POPULATION PLANNING	5,100				5,100
DEVELOPMENT ASSISTANCE FUND	22,400	4,000	633	3,367	18,400
ECONOMIC SUPPORT FUND	14,734	9,734	9,734		5,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
HONDURAS	35,813	6,405	5,004	1,401	29,408
DEVELOPMENT GRANTS	( 26,113)	( 6,405)	( 5,004)	( 1,401)	( 19,708)
AGRICULTURE RURAL DEV & NUTRITION	105	105		105	
POPULATION PLANNING	2,510	810	4	806	1,700
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	4				4
DEVELOPMENT ASSISTANCE FUND	23,494	5,490	5,000	490	18,004
ECONOMIC SUPPORT FUND	9,700				9,700
JAMAICA	9,100	4,000	3,592	408	5,100
DEVELOPMENT GRANTS	( 6,600)	( 4,000)	( 3,592)	( 408)	( 2,600)
POPULATION PLANNING	650				650
DEVELOPMENT ASSISTANCE FUND	5,950	4,000	3,592	408	1,950
ECONOMIC SUPPORT FUND	2,500				2,500

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
NICARAGUA	191,801	69,321	55,400	13,921	122,480
DEVELOPMENT GRANTS	( 40,001)	( 17,721)	( 4,700)	( 13,021)	( 22,280)
POPULATION PLANNING	2,000	1,200		1,200	800
HEALTH DEVELOPMENT ASSISTANCE	1,000	1,000		1,000	
CHILD SURVIVAL FUND	1,721	1,721		1,721	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	800	800	800		
PRIVATE SECTOR, ENVIRONMENT & ENERGY	3,990	3,000	1,500	1,500	990
DEVELOPMENT ASSISTANCE FUND	30,490	10,000	2,400	7,600	20,490
ECONOMIC SUPPORT FUND	151,800	51,600	50,700	900	100,200
PANAMA	6,513	3,513	344	3,169	3,000
DEVELOPMENT GRANTS	( 3,172)	( 3,172)	( 2)	( 3,169)	
DEVELOPMENT ASSISTANCE FUND	3,172	3,172	2	3,169	
ECONOMIC SUPPORT FUND	3,342	342	342		3,000

## ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR LATIN AMERICA &amp; THE CARIBBEAN

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
PERU	122,306	11,025	6,306	4,719	111,281
DEVELOPMENT GRANTS	( 12,639)	( 4,389)	( 826)	( 3,563)	( 8,250)
AGRICULTURE RURAL DEV & NUTRITION	84	84		84	
POPULATION PLANNING	3,215				3,215
PRIVATE SECTOR, ENVIRONMENT & ENERGY	305	305	200	105	
DEVELOPMENT ASSISTANCE FUND	9,036	4,000	626	3,374	5,036
ECONOMIC SUPPORT FUND	109,667	6,636	5,480	1,156	103,031
ROCAP	13,460	5,255	1,139	4,116	8,205
DEVELOPMENT GRANTS	( 11,203)	( 5,000)	( 884)	( 4,116)	( 6,203)
DEVELOPMENT ASSISTANCE FUND	11,203	5,000	884	4,116	6,203
ECONOMIC SUPPORT FUND	2,257	255	255		2,002
EAST CARIBBEAN REGIONAL	12,856	5,171	1,000	4,171	7,685
DEVELOPMENT GRANTS	( 10,685)	( 5,000)	( 1,000)	( 4,000)	( 5,685)
DEVELOPMENT ASSISTANCE FUND	10,685	5,000	1,000	4,000	5,685
ECONOMIC SUPPORT FUND	2,171	171		171	2,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

BUREAU FOR LATIN AMERICA & THE CARIBBEAN

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
LA REGIONAL	131,685	56,764	50,428	6,335	74,921
DEVELOPMENT GRANTS	( 66,955)	( 8,790)	( 2,790)	( 6,000)	( 58,165)
AGRICULTURE RURAL DEV & NUTRITION	78				78
POPULATION PLANNING	500				500
HEALTH DEVELOPMENT ASSISTANCE	207	207	207		
CHILD SURVIVAL FUND	243	243	243		
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	59				59
PRIVATE SECTOR, ENVIRONMENT & ENERGY	973	582		582	392
DEVELOPMENT ASSISTANCE FUND	64,895	7,759	2,340	5,418	57,136
ECONOMIC SUPPORT FUND	15,335	335		335	15,000
ENTERPRISE/AMERICAS INITIATIVE-DEBT RESTRUC.	49,394	47,638	47,638		1,756

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993  
 (THOUSANDS OF DOLLARS)

BUREAU FOR THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
EGYPT (UAR)	822,000	321,000		321,000	501,000
ECONOMIC SUPPORT FUND	822,000	321,000		321,000	501,000
ISRAEL	1,200,000	1,200,000	1,200,000		
ECONOMIC SUPPORT FUND	1,200,000	1,200,000	1,200,000		
JORDAN	80,000	35,000		35,000	45,000
ECONOMIC SUPPORT FUND	80,000	35,000		35,000	45,000
LEBANON	6,801				6,801
DEVELOPMENT GRANTS	( 3,000)				( 3,000)
AGRICULTURE RURAL DEV & NUTRITION	0				0
DEVELOPMENT ASSISTANCE FUND	3,000				3,000
ECONOMIC SUPPORT FUND	3,801				3,801
MOROCCO	18,500				18,500
DEVELOPMENT GRANTS	( 8,500)				( 8,500)
POPULATION PLANNING	2,000				2,000
DEVELOPMENT ASSISTANCE FUND	6,500				6,500
ECONOMIC SUPPORT FUND	10,000				10,000

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OMAN	5,000				5,000
ECONOMIC SUPPORT FUND	5,000				5,000
TUNISIA	5,000				5,000
DEVELOPMENT GRANTS	( 2,000)				( 2,000)
DEVELOPMENT ASSISTANCE FUND	2,000				2,000
ECONOMIC SUPPORT FUND	3,000				3,000
WEST BANK GAZA	34,704	9,704	2,685	7,019	25,000
ECONOMIC SUPPORT FUND	34,704	9,704	2,685	7,019	25,000
YEMEN ARAB REPUBLIC (SANAA)	3,000				3,000
DEVELOPMENT GRANTS	( 3,000)				( 3,000)
POPULATION PLANNING	1,300				1,300
DEVELOPMENT ASSISTANCE FUND	1,700				1,700

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR THE NEAR EAST

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
NEAR EAST REGIONAL	27,053	4,295	122	4,173	22,758
DEVELOPMENT GRANTS	( 14,843)	( 834)	( 47)	( 786)	( 14,010)
AGRICULTURE RURAL DEV & NUTRITION	12	2		2	10
POPULATION PLANNING	4,041				4,041
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	i				i
PRIVATE SECTOR, ENVIRONMENT & ENERGY	297	129		129	168
DEVELOPMENT ASSISTANCE FUND	10,493	703	47	655	9,790
ECONOMIC SUPPORT FUND	12,209	3,461	75	3,387	8,748

ESTIMATED AVAILABLE FUNDS BY COUNTRY

AS OF FEBRUARY 28, 1993

NIS TASK FORCE

(THOUSANDS OF DOLLARS)

COUNTRY AND/OR PROGRAM	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
USSR	5,000	5,000	5,000		
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	3,000	3,000	3,000		
INTERNATIONAL DISASTER ASSISTANCE	2,000	2,000	2,000		
NIS TASK FORCE	501,807	268,044	68,308	199,736	233,763
DEVELOPMENT GRANTS	( 5,000)	( 5,000)		( 5,000)	
DEVELOPMENT ASSISTANCE FUND	5,000	5,000		5,000	
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	381,803	154,040	29,609	124,430	227,763
INTERNATIONAL DISASTER ASSISTANCE	11,642	11,642	634	11,008	
ECONOMIC SUPPORT FUND	103,362	97,362	38,065	59,298	6,000

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
BUREAU FOR RESEARCH & DEVELOPMENT	250,856	55,098	3,518	51,579	195,758
DEVELOPMENT GRANTS	( 249,069)	( 53,310)	( 3,368)	( 49,942)	( 195,758)
AGRICULTURE RURAL DEV & NUTRITION	459	374	46	328	85
POPULATION PLANNING	5,944	5,044		5,044	900
HEALTH DEVELOPMENT ASSISTANCE	2	2		2	
INTERNATIONAL AIDS PREVENTION & CONTROL	0	0	0	0	
CHILD SURVIVAL FUND	31	31	5	27	
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	0	0		0	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	4	3		3	1
DEVELOPMENT ASSISTANCE FUND	242,628	47,856	3,317	44,539	194,772
DEVELOPMENT FUND FOR AFRICA	1,787	1,787	150	1,637	
OFFICE OF RESEARCH	16,800	2,513	2,342	171	14,287
DEVELOPMENT GRANTS	( 16,800)	( 2,513)	( 2,342)	( 171)	( 14,287)
PRIVATE SECTOR, ENVIRONMENT & ENERGY	2,300	2,300	2,276	24	
DEVELOPMENT ASSISTANCE FUND	14,500	213	66	147	14,287

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR RESEARCH AND DEVELOPMENT

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF ENERGY AND INFRASTRUCTURE	25,000	7,210	3,219	3,991	17,790
DEVELOPMENT GRANTS	( 25,000)	( 7,210)	( 3,219)	( 3,991)	( 17,790)
DEVELOPMENT ASSISTANCE FUND	25,000	7,210	3,219	3,991	17,790
OFFICE OF WOMEN IN DEVELOPMENT	10,000	165	150	15	9,835
DEVELOPMENT GRANTS	( 10,000)	( 165)	( 150)	( 15)	( 9,835)
DEVELOPMENT ASSISTANCE FUND	10,000	165	150	15	9,835
OFFICE OF POPULATION	225,810	61,850		61,850	163,960
DEVELOPMENT GRANTS	( 225,810)	( 61,850)		( 61,850)	( 163,960)
POPULATION PLANNING	225,810	61,850		61,850	163,960

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR FOOD & HUMANITARIAN ASSISTANCE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF PROGRAM, PLANNING AND EVALUATION	489	288	91	196	201
DEVELOPMENT GRANTS	( 489)	( 288)	( 91)	( 196)	( 201)
PRIVATE SECTOR, ENVIRONMENT & ENERGY DEVELOPMENT ASSISTANCE FUND	89 400	89 199	91	89 108	201
OFFICE OF U.S. FOREIGN DISASTER ASSISTANCE	157,613	82,209	44,542	37,666	75,404
DEVELOPMENT GRANTS	( 20,000)	( 17,100)	( 2,087)	( 15,013)	( 2,900)
DEVELOPMENT ASSISTANCE FUND	20,000	17,100	2,087	15,013	2,900
SUB-SAHARAN AFRICA DISASTER ASSISTANCE	70,935	51,551	33,223	18,329	19,384
INTERNATIONAL DISASTER ASSISTANCE	66,678	13,557	9,233	4,324	53,121
OFFICE OF FOOD FOR PEACE	5,653	1,403		1,403	4,250
DEVELOPMENT GRANTS	( 5,653)	( 1,403)		( 1,403)	( 4,250)
AGRICULTURE RURAL DEV & NUTRITION DEVELOPMENT ASSISTANCE FUND	253 5,400	253 1,150		253 1,150	4,250
OFFICE OF PRIVATE AND VOLUNTARY COOPERATION	45,000	9,351	51	9,300	35,649
DEVELOPMENT GRANTS	( 45,000)	( 9,351)	( 51)	( 9,300)	( 35,649)
HEALTH DEVELOPMENT ASSISTANCE DEVELOPMENT ASSISTANCE FUND	500 44,500	9,351	51	9,300	500 35,149

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

BUREAU FOR FOOD & HUMANITARIAN ASSISTANCE

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF AMERICAN SCHOOLS & HOSPITALS ABROAD	32,500	22,500		22,500	10,000
DEVELOPMENT GRANTS	( 2,500)	( 2,500)		( 2,500)	
DEVELOPMENT ASSISTANCE FUND	2,500	2,500		2,500	
AMERICAN SCHOOLS AND HOSPITALS ABROAD	30,000	20,000		20,000	10,000

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF DEVELOPMENT PLANNING	3,393	2,092	234	1,858	1,301
DEVELOPMENT GRANTS	( 3,393)	( 2,092)	( 234)	( 1,858)	( 1,301)
AGRICULTURE RURAL DEV & NUTRITION	82	75		75	7
PRIVATE SECTOR, ENVIRONMENT & ENERGY	305	280	200	80	25
DEVELOPMENT ASSISTANCE FUND	3,005	1,737	34	1,703	1,268
OFFICE OF INVESTMENT	3,579	1,346	462	884	2,233
DEVELOPMENT GRANTS	( 2,035)	( 550)	( 400)	( 150)	( 1,485)
AGRICULTURE RURAL DEV & NUTRITION	75	75		75	
PRIVATE SECTOR, ENVIRONMENT & ENERGY	160	75		75	85
DEVELOPMENT ASSISTANCE FUND	1,800	400	400		1,400
PRIVATE SECTOR INVESTMENT PROGRAM ACCOUNT	a/ 1,345	674	25	649	671
OPERATING EXPENSES OF AID	200	123	37	86	77

a/ administrative expenses

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

BUREAU FOR PRIVATE ENTERPRISE

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF EMERGING MARKETS	9,144	4,470	2,669	1,801	4,674
DEVELOPMENT GRANTS	( 9,129)	( 4,470)	( 2,669)	( 1,801)	( 4,659)
AGRICULTURE RURAL DEV & NUTRITION	244	231		231	13
PRIVATE SECTOR, ENVIRONMENT & ENERGY	269	269		269	
DEVELOPMENT ASSISTANCE FUND	8,616	3,970	2,669	1,301	4,646
DEVELOPMENT FUND FOR AFRICA	15				15
OFFICE OF INTERNATIONAL BUSINESS DEVELOPMENT	3,137	185		185	2,952
DEVELOPMENT GRANTS	( 3,137)	( 185)		( 185)	( 2,952)
PRIVATE SECTOR, ENVIRONMENT & ENERGY	187	185		185	2
DEVELOPMENT ASSISTANCE FUND	2,950				2,950
OFFICE OF SMALL, MICRO AND INFORMAL ENTERPRISES	11,430	3,224		3,224	8,206
DEVELOPMENT GRANTS	( 11,430)	( 3,224)		( 3,224)	( 8,206)
DEVELOPMENT ASSISTANCE FUND	11,430	3,224		3,224	8,206
OFFICE OF CAPITAL PROJECTS & ENGINEERING	500				500
DEVELOPMENT GRANTS	( 500)				( 500)
DEVELOPMENT ASSISTANCE FUND	500				500

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

BUREAU FOR PRIVATE ENTERPRISE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF HOUSING & URBAN PROGRAMS	11,663	5,394	2,513	2,882	6,269
DEVELOPMENT GRANTS	( 3,163)	( 1,190)	( 747)	( 444)	( 1,973)
HEALTH DEVELOPMENT ASSISTANCE	1				1
PRIVATE SECTOR, ENVIRONMENT & ENERGY	36				36
DEVELOPMENT ASSISTANCE FUND	3,125	1,190	747	444	1,935
DEVELOPMENT FUND FOR AFRICA	3				3
HOUSING GUARANTY PROGRAM ACCOUNT	a/ 8,497	4,204	1,766	2,438	4,294
OPERATING EXPENSES OF AID	1	1	0	0	

a/ administrative expenses

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

POLICY DIRECTORATE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
DIRECTORATE FOR POLICY	651				651
DEVELOPMENT GRANTS	( 651)				( 651)
DEVELOPMENT ASSISTANCE FUND	651				651
OFFICE OF STRATEGIC PLANNING	185				185
DEVELOPMENT GRANTS	( 185)				( 185)
AGRICULTURE RURAL DEV & NUTRITION	0				0
POPULATION PLANNING	30				30
DEVELOPMENT ASSISTANCE FUND	155				155
OFFICE OF POLICY ANALYSIS & RESOURCES	52				52
DEVELOPMENT GRANTS	( 52)				( 52)
DEVELOPMENT ASSISTANCE FUND	52				52
OFFICE OF INTERNATIONAL DONDR PROGRAMS	255				255
DEVELOPMENT GRANTS	( 255)				( 255)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	0				0
DEVELOPMENT ASSISTANCE FUND	255				255

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

POLICY DIRECTORATE

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE BALANCES UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
CENTER FOR DEVELOPMENT INFORMATION & EVALUATION	10,435	4,177	818	3,359	6,258
DEVELOPMENT GRANTS	( 9,835)	( 4,177)	( 818)	( 3,359)	( 5,658)
AGRICULTURE RURAL DEV & NUTRITION	159	42	12	30	117
POPULATION PLANNING	1,056	529	76	453	527
CHILD SURVIVAL FUND	50				50
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	5				5
PRIVATE SECTOR, ENVIRONMENT & ENERGY	78	3	2	0	75
DEVELOPMENT ASSISTANCE FUND	8,487	3,603	727	2,876	4,884
DEVELOPMENT FUND FOR AFRICA	600				600

## ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

## INTERNATIONAL ORGANIZATIONS AND PROGRAMS

(THOUSANDS OF DOLLARS)

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
INTERNATIONAL ORGANIZATIONS AND PROGRAMS	310,000	310,000	260,420	49,580	
UN DEVELOPMENT PROGRAM (UNDP)	125,000	125,000	125,000		
UN CHILDREN'S FUND (UNICEF)	100,000	100,000	99,500	500	
OAS ASSISTANCE PROGRAMS	11,000	11,000		11,000	
INT'L ATOMIC ENERGY AGENCY (IAEA)/STATE	30,000	30,000		30,000	
UN ENVIRONMENTAL PROGRAM (UNEP)	22,000	22,000	22,000		
UN CAPITAL DEVELOPMENT FUND (UNCDF)	3,000	3,000	3,000		
OECD CTR. FOR COOP.	1,000	1,000		1,000	
UN ED. & TRAIN. PROG. FOR S. AFRICA(UNETPSA)	800	800		800	
UN TRUST FUND FOR SOUTH AFRICA (UNTFSA)	500	500	500		
WORLD FOOD PROGRAM (WFP)	2,000	2,000	2,000		
WORLD METEOROLOGICAL ORG VOLUN.COOP.PROG.(WMO/VCP)	2,250	2,250		2,250	
CONV. ON INTL. TRADE IN ENDANGERED SPECIES(CITES)	1,000	1,000	1,000		
UN VOLUNTARY FUND-DECADE FOR WOMEN(UNIFEM)	1,000	1,000	1,000		
UN FELLOWSHIP PROGRAM (UNFP)	250	250	250		
WORLD HERITAGE FUND (WHF)	450	450	450		
U.N. VOL. FUND	500	500		500	
I. C. S. O. C.	2,000	2,000	520	1,480	
U N CENTER ON HUMAN SETTLEMENTS (HABITAT)	400	400	400		
UNIDO INVESTMENT PROMOTION SERVICE	500	500	500		
INSTITUTE FOR THE ADVANCEMENT OF WOMEN (INSTRAW)	250	250	250		
INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE	300	300	300		
UN AFGHANISTAN EMERGENCY TRUST FUND (UNATF)	2,000	2,000	2,000		
INTERGOVERNMENTAL NEGOTIATION COMMITTEE (INC)	250	250		250	
WMO SPC'L FUND FOR CLIMATE STUDIES	800	800		800	
INT'L TROPICAL TIMBER ORE. (ITTO)	1,000	1,000		1,000	
INT'L UNION/CONSERVATION OF NATURE	1,000	1,000	1,000		
RAMSAR CONVENTION ON WETLANDS	750	750	750		
PEACEKEEPING OPERATIONS	27,166	27,166	26,216	950	
MULTINATIONAL FORCE & OBSERVERS	18,166	18,166	17,216	950	
UN FORCES IN CYPRUS	9,000	9,000	9,000		

ESTIMATED AVAILABLE FUNDS BY PROGRAM

AS OF FEBRUARY 28, 1993

(THOUSANDS OF DOLLARS)

OTHER PROGRAMS

OFFICE AND/OR COUNTRY	PROGRAMMED OYB	BUDGET ALLOWANCE ISSUED	OBLIGATIONS	AVAILABLE UNOBLIGATED ALLOWANCE	BALANCES UNALLOWED OYB
OFFICE OF THE INSPECTOR GENERAL	39,893	20,453	13,535	6,918	19,440
SPECIAL ASSISTANCE INITIATIVES	501	407	276	131	94
ASSIST. FOR THE N.I.S. OF FORMER SOVIET UNION	600	600		600	
INSPECTOR GENERAL OPERATING EXPENSES	38,792	19,446	13,260	6,186	19,346
SUPPORT BUDGET	442,349	303,758	192,515	111,242	138,592
POPULATION PLANNING	940	938	238	700	2
DEVELOPMENT FUND FOR AFRICA	3,500	3,500	2,907	593	
ECONOMIC SUPPORT FUND	425	425	355	70	
OPERATING EXPENSES OF AID	394,807	256,218	189,015	67,202	138,590
FOREIGN SERVICE RETIREMENT & DISABILITY FUND	42,677	42,677		42,677	
OFFICE OF FINANCIAL MANAGEMENT	a/ 209	209	186	23	0
DEVELOPMENT GRANTS	( 185)	( 185)	( 162)	( 23)	( 0)
EDUCATION AND HUMAN RESOURCES DEVELOPMENT	1	1	1		
HEALTH DEVELOPMENT ASSISTANCE	55	55	49	6	0
AGRICULTURE RURAL DEV & NUTRITION	82	82	65	17	0
POPULATION PLANNING	47	47	47		0
PRIVATE SECTOR, ENVIRONMENT & ENERGY	0	0	0		0
ECONOMIC SUPPORT FUND	24	24	24		0

a/ Payments of obligations related  
to canceled appropriations.