DEC 3 1 1987

Agency for International Development

W-211 a

BY APPROPRIATION

PD-ACB-445

APPROPRIATION ALLOTMENT REPORT

BEST AVAILABLE

CENTRAL ACCOUNTING DIVISION
OFFICE OF FINANCIAL MANAGEMENT

AGENCY FOR INTERNATIONAL DEVELOPMENT

FORWARD

1. Included in this report are funds allocated to the Agency for International Development from funds appropriated to the Executive Office of the President, and sub-allocations of funds to participating Agencies.

2. Excluded from this report are the balances of unallocated funds appropriated to the Executive Office of the President and funds allocated directly to other U. S. Government Agencies.

3. The total amount of funds allocated to AID are accounted for in this report by appropriation under the column "Allotments". Any portion of the allocation not distributed to an allottee is identified as "Unallotted Funds".

Prepared By:
Central Accounting Division
Office of Financial Management

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

APPROPRIATION SUMMARY

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TRADE AND DEVELOPMENT PROGRAMS	34,173,640.50	33,453,901.96	31,329,019.63	2,124,882.33	719,738.54
INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86	176,835,336.92	176,835,336.92	172,073,643.60	4,761,693.32	
TRADE & DEVELOPMENT PROGRAM	62,774,407.05	60,264,940.49	36,875,998.74	23,388,941.75	2,509,466.56
OPERATING EXPENSES, INSPECTOR GENERAL	52,582,794.98	44,580,730.17	37,137,587.64	7,443,142.53	8,002,064.81
UNANTICIPATED NEEDS	247,560.54	247,560.54	247,560.54		
PROGRAMS RELATING TO POPULATION GROWTH	163,269,599.25	163,269,599.25	163,269,599.25		
REFUGEE RELIEF ASSISTANCE(BANGLADESH)	287,258,590.15	287,258,590.15	287,258,590.15		
OPERATING EXPENSES OF AID FY-80 NO YEAR	1,999,624.03	1,999,621.70	2,000,898.56	1,276.86-	2.33
SAHEL DEVELOPMENT PROGRAM, FY '78	821,552,500.00	815,486,017.61	609,331,492.84	206,154,524.77	6,066,482.39
ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C	68,592.90	68,592.90	68,592.90		
INTL ORGANIZATIONS & PROGRAMS-LOANS	12,000,000.00	12,000,000.00	12,000,000.00		
MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE	694,744.99	694,744.99	694,744.99		
INDUS BASIN DEVELOPMENT, GRANTS	61,705,000.00	61,705,000.00	61,705,000.00		
PROTOTYPE DESALTING PLANT	18,000,000.00	18,000,000.00	15,813,491.16	2,186,508.84	
INDUS BASIN DEVELOPMENT FUND,LOANS	40,296,429.00	40,296,429.00	40,296,429.00		
CONTINGENCY FUND, GENERAL	928,467,103.03	928,467,103.03	928,467,103.03		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
INTERN. NARCOTICS CONTROL(STATE DEPT.)	51,739,020.53	51,739,020.53	51,739,020.53		
POPULATION PLANNING & HEALTH, DEVELOP ASSIST	736,810,778.09	735,745,056.30	728,087,818.10	7,657,238.20	1,065,721.79
EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST	373,445,400.77	372,859,966.57	401,945,078.01	29,085,111.44-	585,434.20
TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS	376,323,263.66	375,983,630.85	371,918,922.68	4,064,708.17	339,632.81
SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST	166,421,084.72	166,421,084.72	166,421,084.72		
AFRICAN DEVELOPMENT PROGRAM	30,671,409.47	30,671,409.47	30,671,409.47		
INDOCHINA POSTWAR RECONS., FY'76 & PRIOR	733,329,490.77	733,329,490.77	733,063,138.20	266,352.57	
DISASTER RELIEF & REHABILITATION	150,003,488.49	149,861,788.65	149,867,954.14	6,165.49-	141,699.84
CONTINGENCY FUND,SOUTHEAST ASIA	88,338,677.26	88,338,677.26	88,338,677.26		
ALBERT SCHWEITZER HOSPITAL	1,000,000.00	1,000,000.00	1,000,000.00		
ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES	24,502,326.46	24,502,326.46	24,494,577.16	7,749.30	
INTERNATIONAL DISASTER ASSISTANCE	536,014,902.47	536,014,421.27	526,565,115.34	9,449,305.93	481.20
F.S. RETIRE. & DISABILITY FUND	407,049,720.00	399,672,000.00	399,672,000.00		7,377,720.00
ECONOMIC SUPPORT FUND	22,458,936,217.35	22,458,727,124.98	19,801,986,610.79	2,656,740,514.19	209,092.37
DISASTER RELIEF ASSISTANCE, NO-YEAR	319,606,456.00	302,637,588.82	258,490,119.52	44,147,469.30	16,968,867.18
PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT	200,000,000.00	200,000,000.00	200,000,000.00		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PRIVATE SECTOR REVOLVING FUND - MULTI-YEAR	14,500,000.00	13,500,000.00	7,875,250.00	5,624,750.00	1,000,000.00
FUNCTIONAL D. A., AIDS PREVENTION & CONTROL	727,807.20	727,807.20	728,107.20	300.00-	
FUNCTIONAL DEVELOPMENT ASSISTANCE	12,548,880,781.29	12,361,017,826.16	9,034,215,851.32	3,326,801,974.84	187,862,955.13
AID OPERATING EXPENSES, MULTI-YEAR FY-85/86	8,417,545.26	8,417,545.26	8,116,687.48	300,857.78	
DEVELOPMENT LOAN LIQUIDATION ACCOUNT	1,321,972,612.61	1,321,972,612.61	1,321,972,612.61		
WORLDWIDE TECHNICAL ASSISTANCE	2,601,247,654.48	2,601,247,654.48	2,601,247,654.48		
INTERNATIONAL ORGANIZATIONS & PROGRAMS	478,356,736.35	478,356,736.35	325,897,070.09	152,459,666.26	
SECURITY SUPPORTING ASSISTANCE	13,249,318,443.10	13,249,317,664.81	13,228,537,470.45	20,780,194.36	778.29
SECURITY SUPPORTING ASSISTANCE - SINAI S.M.	10,858,022.12	10,858,022.12	10,858,022.12		
SURVEYS OF INVESTMENT OPPORTUNITIES	1,416,853.45	1,416,853.45	1,416,853.45		
ECONOMIC SUPPORT FUND - NO YEAR	521,030,000.00	520,570,015.12	495,236,514.91	25,333,500.21	479,984.88
FUNCTIONAL DEVELOPMENT ASSISTANCE	205,264,093.27	200,810,049.27	76,554,597.33	124,255,451.94	4,454,044.00
ECONOMIC SUPPORT FUND, MULTI-YEAR	6,942,930,431.01	6,886,664,659.04	5,570,578,709.00	1,316,085,950.04	56,265,771.97
ECONOMIC SUPPORT FUND. MULTI-YEAR FY-85/86/87	250,000,000.00	250,000,000.00	80,228,969.63	169,771,030.37	
FUNCTIONAL D.A. NO-YEAR, CHILD SURVIVAL FUND	12,508,744.04	12,508,744.04	1,456,301.89	11,052,442.15	
MIDDLE EAST SPEC. REQUIREMENTS FUND	75,023,835.36	75,023,835.36	72,208,179.88	2,815,655.48	

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI	38,997,706.77	38,997,706.77	38,997,706.77		
PRIVATE SECTOR REVOLVING FUND - NO YEAR	47,500,000.00	46,550,000.00	11,796,000.00	34,754,000.00	950,000.00
SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959	6,089.67	6,089.67	6,089.67		
PEACEKEEPING OPERATIONS	42,258,027.94	42,258,027.94	42,242,188.06	15,839.88	
INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM	553,522,797.18	553,522,797.18	553,522,797.18		
CHILEAN RECONSTRUCTION & REHABILITATION	100,000,000.00	100,000,000.00	100,000,000.00		
AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY	3,748,545.55	3,748,545.55	3,748,545.55		
AMERICAN SCHOOLS & HOSPITALS ABROAD	504,624,696.45	504,182,696.45	474,238,022.75	29,944,673.70	442,000.00
ALLIANCE FOR PROGRESS,TECHNICAL ASSISTANCE	863,457,358.76	863,457,358.76	863,457,358.76		
PARTNERS OF THE ALLIANCE	993,395.92	993,395.92	993,395.92		
OPERATING EXPENSES OF AID	4,564,909,859.83	4,446,395,283.05	4,329,496,112.34	116,899,170.71	118,514,576.78
FOOD & NUTRITION, DEVELOPMENT ASSISTANCE	1,837,381,073.50	1,835,050,047.20	1,799,353,623.61	35,696,423.59	2,331,026.30
DEVELOPMENT LOAN FUND	6,925,929,420.72	6,925,929,420.72	6,925,929,420.72		
DEVELOPMENT LOAN FUND-GRANTS	79,173,920.46	79,173,920.46	79,173,920.46		
DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL	24,241,013.05	24,241,013.05	24,241,013.05		
ALLIANCE FOR PROGRESS, LOAN FUND	3,600,809,906.11	3,600,809,906.11	3,600,809,906.11		

APPROPRIATION ALLOTMENT REPORT

APPROPRIATION SUMMARY — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS	89,857,293.85	89,857,293.85	89,857,293.85		
GRAND TOTAL	86,836,002,824.68	86,413,715,283.31	78,107,823,524.59	8,311,891,758.72	416,287,541.37
ACCRUED LIABILITIES			1,110,930,636.25	1,110,930,636.25-	

APPROPRIATION ALLOTMENT REPORT

72-11X1000 OPERATING EXPENSES OF AID FY-80 NO YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
011 88 693 00 97 85			20.00	20.00-	
011 88 899.00 95 85			1,256.86	1,256.86-	
011 88 999 00 96 85	1,276.86-	1,276.86-	1,276.86-		
SUBTOTAL	1,276.86-	1,276.86-		1,276.86-	
UNALLOTTED FUNDS					
011 89 999 00 98 83	2.33				2.33
CLOSED ALLOTMENTS					
011 99 999 99 99 70	2,000,898.56	2,000,898.56	2,000,898.56		
TOTAL	1,999,624.03	1,999,621.70	2,000,898.56	1,276.86-	2.33
FISCAL YEAR SUMMARY CLOSED	2,000,898.56	2,000,898.56	2,000,898.56		
FISCAL YEAR SUMMARY PRIOR YEAR	2.33				2.33
FISCAL YEAR SUMMARY INTRANSIT	1,276.86-	1,276.86-		1,276.86-	

APPROPRIATION ALLOTMENT REPORT

72-11X1001 TRADE AND DEVELOPMENT PROGRAMS — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR,IDCA/TDP					
201 74 000 00 46 83	3,827.11	3,827.11		3,827.11	
201 74 099 00 43 83	2,873,306.79	2,873,306.79	223,879.00	2,649,427.79	
SUBTOTAL	2,877,133.90	2,877,133.90	223,879.00	2,653,254.90	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
201 88 899 00 91 85			434.01-	434.01	
201 88 899 00 95 85			163,108.42-	163,108.42	
201 88 999 00 89 85	691,535.00-	691,535.00-	691,535.00-		
201 88 999 00 93 85			691,935.00	691,935.00-	
201 88 999 00 96 85	55,942.61	55,942.61	55,942.61		
SUBTOTAL	635,592.39-	635,592.39-	107,219.82-	528,372.57-	
UNALLOTTED FUNDS					
201 89 999 00 98 83	719,738.54				719,738.54
CLOSED ALLOTMENTS					
201 99 999 99 99 70	31,212,360.45	31,212,360.45	31,212,360.45		
TOTAL	34,173,640.50	33,453,901.96	31,329,019.63	2,124,882.33	719,738.54
ACCRUED LIABILITIES			33,778.77	33,778.77-	
FISCAL YEAR SUMMARY CLOSED	31,212,360.45	31,212,360.45	31,212,360.45		
FISCAL YEAR SUMMARY PRIOR YEAR	3,596,872.44	2,877,133.90	223,879.00	2,653,254.90	719,738.54
FISCAL YEAR SUMMARY INTRANSIT	635,592.39-	635,592.39-	107,219.82-	528,372.57-	

APPROPRIATION ALLOTMENT REPORT

72-1181032 PEACEKEEPING OPERATIONS AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR,SINAI SUPPORT MISSION					
286 70 259 00 36 83	15,839.88	15,839.88		15,839.88	
CLOSED ALLOTMENTS					
286 99 999 99 99 70	42,242,188.06	42,242,188.06	42,242,188.06		
TOTAL	42,258,027.94	42,258,027.94	42,242,188.06	15,839.88	
FISCAL YEAR SUMMARY CLOSED	42,242,188.06	42,242,188.06	42,242,188.06		
FISCAL YEAR SUMMARY PRIOR YEAR	15,839.88	15,839.88		15,839.88	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
402 01 000 00 03 83	1,755.77	1,755.77		1,755.77	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
402 03 000 00 02 83	27,153.82	27,153.82		27,153.82	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
402 04 000 00 03 83	52,736.09	52,736.09		52,736.09	
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
402 07 099 00 86 83	87,000.00	87,000.00	87,000.00		
CONTROLLER					
402 11 000 00 16 83	40,352.37	40,352.37		40,352.37	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
402 21 000 00 03 83	47,040.07	47,040.07		47,040.07	
402 21 000 00 16 83	1,887.68	1,887.68		1,887.68	
SUBTOTAL	48,927.75	48,927.75		48,927.75	
MISSION DIRECTOR					
402 50 492 00 69 83	1,638,866.30	1,638,866.30		1,638,866.30	
402 50 497 00 69 83	7,463.63	7,463.63	7,463.63		
402 50 520 00 69 83	267,083.55	267,083.55	13,381.86-	280,465.41	
402 50 521 00 69 83	8,486.13	8,486.13		8,486.13	
402 50 527 00 69 83	59,795.64	59,795.64	18,993.35	40,802.29	
402 50 615 00 69 83	8,482.90	8,482.90	1,500.00	6,982.90	
402 50 621 00 69 83	.08	.08		.08	
402 50 660 00 69 83	35,046.52	35,046.52		35,046.52	
SUBTOTAL	2,025,224.75	2,025,224.75	14,575.12	2,010,649.63	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
402 52 617 00 69 83	712,831.61	712,831.61	28,447.25	684,384.36	
402 52 657 00 69 83	48,421.30	48,421.30		48,421.30	
SUBTOTAL	761,252.91	761,252.91	28,447.25	732,805.66	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
402 54 624 00 79 83	52,254.79	52,254.79		52,254.79	
402 54 650 00 69 83			34,134.93-	34,134.93	
SUBTOTAL	52,254.79	52,254.79	34,134.93-	86,389.72	
ASST. ADM., BUREAU FOR AFRICA					
402 61 615 00 68 83	1,729,274.00	1,729,274.00		1,729,274.00	
402 61 625 00 68 83	5,580.57	5,580.57		5,580.57	
402 61 645 00 68 83	143,860.77	143,860.77		143,860.77	
402 61 669 00 68 83	791,295.53	791,295.53	401,721.10	389,574.43	
SUBTOTAL	2,670,010.87	2,670,010.87	401,721.10	2,268,289.77	
ASST. ADM., BUREAU FOR NEAR EAST					
402 62 664 00 68 83	592,222.73	592,222.73	184,906.89	407,315.84	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
402 63 383 00 68 83	304,000.00	304,000.00		304,000.00	
402 63 497 00 68 83	6,016,470.40	6,016,470.40		6,016,470.40	
SUBTOTAL	6,320,470.40	6,320,470.40		6,320,470.40	
ASST. ADM., BUREAU FOR ASIA					
402 64 383 00 68 83	952,376.50	952,376.50		952,376.50	
402 64 388 00 68 83	30,397.95	30,397.95		30,397.95	
402 64 391 00 68 83	119,321.63	119,321.63	16,324.51	102,997.12	
402 64 492 00 68 83	79,342.32	79,342.32		79,342.32	
402 64 497 00 68 83	7,648,045.93	7,648,045.93	168,705.84	7,479,340.09	
SUBTOTAL	8,829,484.33	8,829,484.33	185,030.35	8,644,453.98	
ASST. ADM., BUREAU FOR LATIN AMERICA					
402 65 511 00 68 83	2,152,550.11	2,152,550.11	51,119.60	2,101,430.51	
402 65 517 00 68 83	3,004,051.31	3,004,051.31		3,004,051.31	
402 65 518 00 68 83	1,632,545.90	1,632,545.90		1,632,545.90	
402 65 520 00 68 83	1,439,296.03	1,439,296.03		1,439,296.03	
402 65 521 00 68 83	177,641.43	177,641.43		177,641.43	
402 65 522 00 68 83	3,102,827.84	3,102,827.84	39,892.63-	3,142,720.47	
402 65 525 00 68 83	1,312,338.50	1,312,338.50		1,312,338.50	
402 65 527 00 68 83	63,660.08	63,660.08	82.93	63,577.15	
402 65 532 00 68 83	718,268.28	718,268.28	26,041.68	692,226.60	
402 65 538 00 68 83	624,767.87	624,767.87		624,767.87	
402 65 596 00 68 83	307,000.00	307,000.00		307,000.00	

APPROPRIATION ALLOTMENT REPORT

72-11X1023 FOOD & NUTRITION, DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
402 65 598 00 69 83	60,000.00	60,000.00		60,000.00	
SUBTOTAL	14,594,947.35	14,594,947.35	37,351.58	14,557,595.77	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
402 88 198 00 97 85			444.00	444.00-	
402 88 306 00 97 85			8,724.05	8,724.05-	
402 88 521 00 97 85			7,000.65	7,000.65-	
402 88 622 00 97 85			56.00	56.00-	
402 88 650 00 97 85			18,000.00	18,000.00-	
402 88 660 00 97 85			20,736.00	20,736.00-	
402 88 683 00 97 85			503.25-	503.25	
402 88 899 00 91 85			363.16-	363.16	
402 88 899 00 92 85			879.74	879.74-	
402 88 899 00 95 85			881,752.15-	881,752.15	
402 88 999 00 89 85	369,643.90-	369,643.90-	369,643.90-		
402 88 999 00 93 85			350,482.04	350,482.04-	
402 88 999 00 96 85	1,647,079.57	1,647,079.57	1,647,079.57		
SUBTOTAL	1,277,435.67	1,277,435.67	801,139.59	476,296.08	
UNALLOTTED FUNDS					
402 89 999 00 98 83	2,331,026.30				2,331,026.30
PARTICIPANT FUNDING ACCOUNT					
402 95 099 00 94 83	50,478.39	50,478.39	29,247.45	21,230.94	
CLOSED ALLOTMENTS					
402 99 999 99 99 70	1,797,618,339.21	1,797,618,339.21	1,797,618,339.21		
TOTAL	1,837,381,073.50	1,835,050,047.20	1,799,353,623.61	35,696,423.59	2,331,026.30
ACCRUED LIABILITIES			694,566.48	694,566.48-	
FISCAL YEAR SUMMARY CLOSED	1,797,618,339.21	1,797,618,339.21	1,797,618,339.21		
FISCAL YEAR SUMMARY PRIOR YEAR	38,485,298.62	36,154,272.32	934,144.81	35,220,127.51	2,331,026.30
FISCAL YEAR SUMMARY INTRANSIT	1,277,435.67	1,277,435.67	801,139.59	476,296.08	

APPROPRIATION ALLOTMENT REPORT

72-11X1024 POPULATION PLANNING & HEALTH, DEVELOP ASSIST AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
424 50 497 00 44 83	324,040.32	324,040.32		324,040.32	
424 50 519 00 69 83	39,641.96	39,641.96		39,641.96	
SUBTOTAL	363,682.28	363,682.28		363,682.28	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
424 52 693 00 44 83	8,762.05	8,762.05		8,762.05	
ASST. ADM., BUREAU FOR AFRICA					
424 61 621 00 68 83	644,116.93	644,116.93		644,116.93	
ASST. ADM., BUREAU FOR ASIA					
424 64 383 00 68 83	2.80	2.80		2.80	
424 64 492 00 68 83	16,571.06	16,571.06		16,571.06	
424 64 497 00 68 83	13,980.40	13,980.40		13,980.40	
SUBTOTAL	30,554.26	30,554.26		30,554.26	
ASST. ADM., BUREAU FOR LATIN AMERICA					
424 65 504 00 68 83	350,000.00	350,000.00		350,000.00	
424 65 511 00 68 83	462,665.37	462,665.37	153,978.40	308,686.97	
424 65 515 00 68 83	106,842.59	106,842.59	106,842.59		
424 65 519 00 68 83	278,560.59	278,560.59	6,855.45	271,705.14	
424 65 520 00 68 83	4,500,000.00	4,500,000.00	8,832.79	4,491,167.21	
424 65 522 00 68 83	2,671,424.13	2,671,424.13	595,413.48	2,076,010.65	
424 65 527 00 68 83	337,000.00	337,000.00		337,000.00	
424 65 532 00 68 83	519,326.84	519,326.84	6,956.27	512,370.57	
SUBTOTAL	9,225,819.52	9,225,819.52	878,878.98	8,346,940.54	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
424 88 519 00 97 85			147,023.89	147,023.89-	
424 88 899 00 91 85			75.00	75.00-	
424 88 899 00 95 85			1,531,863.40	1,531,863.40-	
424 88 999 00 89 85	7,097.58-	7,097.58-	7,097.58-		
424 88 999 00 93 85			58,051.50	58,051.50-	
424 88 999 00 96 85	1,560,048.82-	1,560,048.82-	1,560,048.82-		
SUBTOTAL	1,567,146.40-	1,567,146.40-	169,867.39	1,737,013.79-	

APPROPRIATION ALLOTMENT REPORT

72-11X1024 POPULATION PLANNING & HEALTH, DEVELOP ASSIST AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
424 39 999 00 98 83	1,065,721.79				1,065,721.79
PARTICIPANT FUNDING ACCOUNT					
424 95 099 00 94 83	475.41	475.41	279.48	195.93	
CLOSED ALLOTMENTS					
424 99 999 99 99 70	727,038,792.25	727,038,792.25	727,038,792.25		
TOTAL	736,810,778.09	735,745,056.30	728,087,818.10	7,657,238.20	1,065,721.79
ACCRUED LIABILITIES			50,953.92	50,953.92-	
FISCAL YEAR SUMMARY CLOSED	727,038,792.25	727,038,792.25	727,038,792.25		
FISCAL YEAR SUMMARY PRIOR YEAR	11,339,132.24	10,273,410.45	879,158.46	9,394,251.99	1,065,721.79
FISCAL YEAR SUMMARY INTRANSIT	1,567,146.40-	1,567,146.40-	169,867.39	1,737,013.79-	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
425 21 000 00 16 83	54,873.83	54,873.83		54,873.83	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
425 38 099 00 20 83	17,168.13	17,168.13		17,168.13	
MISSION DIRECTOR					
425 50 518 00 69 83	11,757.71	11,757.71		11,757.71	
425 50 621 00 69 83	442.90	442.90		442.90	
425 50 632 00 69 83	43,023.20	43,023.20		43,023.20	
SUBTOTAL	55,223.81	55,223.81		55,223.81	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
425 52 686 00 69 83	287,361.97	287,361.97	102,168.29	185,193.68	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
425 63 497 00 68 83	696,000.00	696,000.00		696,000.00	
ASST. ADM., BUREAU FOR ASIA					
425 64 497 00 68 83	1,680,537.35	1,680,537.35		1,680,537.35	
ASST. ADM., BUREAU FOR LATIN AMERICA					
425 65 511 00 68 83	567,295.71	567,295.71	333.99	566,961.72	
425 65 517 00 68 83	1,550,000.00	1,550,000.00		1,550,000.00	
425 65 520 00 68 83	412,071.92	412,071.92		412,071.92	
425 65 522 00 68 83	1,275,945.43	1,275,945.43		1,275,945.43	
425 65 532 00 68 83	931,893.26	931,893.26		931,893.26	
SUBTOTAL	4,737,206.32	4,737,206.32	333.99	4,736,872.33	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
425 88 198 00 97 85			1,199.79	1,199.79-	
425 88 263 00 97 85			216.15	216.15-	
425 88 622 00 97 85			450.00	450.00-	
425 88 686 00 97 85			2,299.52	2,299.52-	
425 88 699 00 91 85			395,144.86	395,144.86-	
425 88 899 00 95 85			9,182,635.23	9,182,635.23-	
425 88 999 00 89 85	20,784.44	20,784.44	20,784.44		
425 88 999 00 93 85			26,935,649.11	26,935,649.11-	
425 88 999 00 96 85	2,505,957.78-	2,505,957.78-	2,505,957.78-		
SUBTOTAL	2,485,173.34-	2,485,173.34-	34,032,421.32	36,517,594.66-	

APPROPRIATION ALLOTMENT REPORT

72-11X1025 EDUCATION & HUMAN RESOURCES, DEVELOP ASSIST AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
425 89 999 00 98 83	585,434.20				585,434.20
PARTICIPANT FUNDING ACCOUNT					
425 95 099 00 94 83	16,048.64	16,048.64	9,434.55	6,614.09	
CLOSED ALLOTMENTS					
425 93 999 99 99 70	367,800,719.86	367,800,719.86	367,800,719.86		
TOTAL	373,445,400.77	372,859,966.57	401,945,078.01	29,085,111.44-	585,434.20
ACCRUED LIABILITIES			105,547.56	105,547.56-	
FISCAL YEAR SUMMARY CLOSED	367,800,719.86	367,800,719.86	367,800,719.86		
FISCAL YEAR SUMMARY PRIOR YEAR	8,129,854.25	7,544,420.05	111,936.83	7,432,483.22	585,434.20
FISCAL YEAR SUMMARY INTRANSIT	2,485,173.34-	2,485,173.34-	34,032,421.32	36,517,594.66-	

APPROPRIATION ALLOTMENT REPORT

72-11X1026 TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
426 21 000 00 16 83	3,085.36	3,085.36		3,085.36	
BUREAU FOR SCIENCE & TECHNOLOGY					
426 36 099 00 20 83	44,933.40	44,933.40		44,933.40	
MISSION DIRECTOR, REGIONAL PROJECTS					
426 60 683 00 69 83	169,856.88	169,856.88		169,856.88	
ASST. ADM., BUREAU FOR AFRICA					
426 61 625 00 68 83	609,649.42	609,649.42		609,649.42	
426 61 698 00 69 83	28,793.24	28,793.24		28,793.24	
SUBTOTAL	638,442.66	638,442.66		638,442.66	
ASST. ADM., BUREAU FOR ASIA					
426 64 493 00 68 83	104,000.00	104,000.00	30,924.61	73,075.39	
426 64 497 00 68 83	963,818.93	963,818.93	48,258.39	915,560.54	
SUBTOTAL	1,067,818.93	1,067,818.93	79,183.00	988,635.93	
ASST. ADM., BUREAU FOR LATIN AMERICA					
426 65 515 00 68 83	1,800,000.00	1,800,000.00		1,800,000.00	
426 65 525 00 68 83	44,000.00	44,000.00		44,000.00	
426 65 596 00 68 83	230,000.00	230,000.00		230,000.00	
SUBTOTAL	2,074,000.00	2,074,000.00		2,074,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
426 88 899 00 92 85			1,903.57	1,903.57-	
426 88 899 00 95 85			4,640,548.85	4,640,548.85-	
426 88 999 00 89 85	4,787,389.32	4,787,389.32	4,787,389.32		
426 88 999 00 93 85			4,787,389.32-	4,787,389.32	
426 88 999 00 96 85	4,676,350.16-	4,676,350.16-	4,676,350.16-		
SUBTOTAL	111,039.16	111,039.16	33,897.74-	144,936.90	
UNALLOTTED FUNDS					
426 89 999 00 98 83	339,632.81				339,632.81

APPROPRIATION ALLOTMENT REPORT

72-11X1026 TA,EN,RES,RECON & SEL. DEV PROBLEMS,DEVELOP ASSIS AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT					
426 95 099 00 94 83	1,982.48	1,982.48	1,165.44	817.04	
CLOSED ALLOTMENTS					
426 99 999 99 99 70	371,872,471.98	371,872,471.98	371,872,471.98		
TOTAL	376,323,263.66	375,983,630.85	371,918,922.68	4,064,708.17	339,632.81
ACCRUED LIABILITIES			44,500.00	44,500.00-	
FISCAL YEAR SUMMARY CLOSED	371,872,471.98	371,872,471.98	371,872,471.98		
FISCAL YEAR SUMMARY PRIOR YEAR	4,339,752.52	4,000,119.71	80,348.44	3,919,771.27	339,632.81
FISCAL YEAR SUMMARY INTRANSIT	111,039.16	111,039.16	33,897.74-	144,936.90	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11X1031 DISASTER RELIEF & REHABILITATION

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
431 50 621 00 69 83	48,450.24	48,450.24		48,450.24	
431 50 650 00 69 83	15,552.00	15,552.00	15,552.00		
SUBTOTAL	64,002.24	64,002.24	15,552.00	48,450.24	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
431 88 899 00 92 85			1,750.22	1,750.22-	
431 88 899 00 95 85			48,443.46	48,443.46-	
431 88 999 00 89 85	4,500.00-	4,500.00-	4,500.00-		
431 88 999 00 93 85			4,500.00	4,500.00-	
431 88 999 00 96 85	65,778.71-	65,778.71-	65,778.71-		
SUBTOTAL	70,278.71-	70,278.71-	15,585.03-	54,693.68-	
UNALLOTTED FUNDS					
431 89 999 00 98 83	141,699.84				141,699.84
PARTICIPANT FUNDING ACCOUNT					
431 95 099 00 94 83	189.13	189.13	111.18	77.95	
CLOSED ALLOTMENTS					
431 99 999 99 99 70	149,867,875.99	149,867,875.99	149,867,875.99		
TOTAL	150,003,488.49	149,861,788.65	149,867,954.14	6,165.49-	141,699.84
FISCAL YEAR SUMMARY CLOSED	149,867,875.99	149,867,875.99	149,867,875.99		
FISCAL YEAR SUMMARY PRIOR YEAR	205,891.21	64,191.37	15,663.18	48,528.19	141,699.84
FISCAL YEAR SUMMARY INTRANSIT	70,278.71-	70,278.71-	15,585.03-	54,693.68-	

APPROPRIATION ALLOTMENT REPORT

72-11M1035 INTERNATIONAL DISASTER ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
435 07 099 00 86 83	2,537,084.07	2,537,084.07		2,537,084.07	
MISSION DIRECTOR					
435 50 511 00 85 83	1,132,183.60	1,132,183.60	37,818.93	1,094,364.67	
435 50 518 00 85 83	278,146.18	278,146.18	126,355.46	151,790.72	
435 50 518 00 86 83	11,360.00	11,360.00	40.00-	11,400.00	
435 50 519 00 86 83	88,327.40	88,327.40		88,327.40	
435 50 527 00 85 83	1,130,417.77	1,130,417.77	769,099.49	361,318.28	
435 50 532 00 86 83	57,200.00	57,200.00		57,200.00	
435 50 650 00 85 83	1,063,083.40	1,063,083.40	210,683.17	852,400.23	
435 50 683 00 86 83	15,655.86	15,655.86	148.43	15,507.43	
435 50 696 00 86 83	289,094.31	289,094.31	18,046.61	271,047.70	
SUBTOTAL	4,065,468.52	4,065,468.52	1,162,112.09	2,903,356.43	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
435 51 145 00 85 83	413,944.56	413,944.56	5,377.10	408,567.46	
435 51 145 00 86 83	31.32	31.32	.60	30.72	
435 51 522 00 85 83	765,035.92	765,035.92	156,839.92	608,196.00	
SUBTOTAL	1,179,011.80	1,179,011.80	162,217.62	1,016,794.18	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
435 52 538 00 86 83	11,217.68	11,217.68		11,217.68	
MISSION DIRECTOR, REGIONAL PROJECTS					
435 60 649 00 85 83	140,671.65	140,671.65		140,671.65	
435 60 660 00 85 83	691,410.22	691,410.22	71.74	691,338.48	
435 60 677 00 85 83	1,555,278.10	1,555,278.10		1,555,278.10	
435 60 696 00 85 83	1,228,988.00	1,228,988.00		1,228,988.00	
SUBTOTAL	3,616,347.97	3,616,347.97	71.74	3,616,276.23	
ASST. ADM., BUREAU FOR LATIN AMERICA					
435 65 511 00 83 83	1,409,682.06	1,409,682.06	72,585.09	1,337,096.97	
435 65 518 00 83 83	1,113,852.66	1,113,852.66	550.40-	1,114,403.06	
435 65 527 00 83 83	61,234.22	61,234.22	6,221.26-	67,455.48	
SUBTOTAL	2,584,768.94	2,584,768.94	65,813.43	2,518,955.51	

APPROPRIATION ALLOTMENT REPORT

72-11M1035 INTERNATIONAL DISASTER ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
435 88 145 00 97 85			88,764.75	88,764.75-	
435 88 306 00 97 85			455,000.00	455,000.00-	
435 88 511 00 97 85			3,171.50	3,171.50-	
435 88 522 00 97 85			238,472.40	238,472.40-	
435 88 534 00 97 85			250,000.00	250,000.00-	
435 88 596 00 97 85			15.00-	15.00	
435 88 624 00 97 85			1,261,531.77	1,261,531.77-	
435 88 649 00 97 85			13,831.00	13,831.00-	
435 88 650 00 97 85			1,050,200.64	1,050,200.64-	
435 88 677 00 97 85			228,126.00	228,126.00-	
435 88 696 00 97 85			379,725.00	379,725.00-	
435 88 899 00 91 85			3,567.98	3,567.98-	
435 88 899 00 92 85			41.00	41.00-	
435 88 899 00 95 85			1,839,662.22-	1,839,662.22	
435 88 999 00 89 85	4,054,274.97-	4,054,274.97-	4,054,274.97-		
435 88 999 00 93 85			3,088,496.27	3,088,496.27-	
435 88 999 00 96 85	1,310,913.41-	1,310,913.41-	1,310,913.41-		
SUBTOTAL	5,365,188.38-	5,365,188.38-	143,937.29-	5,221,251.09-	
UNALLOTTED FUNDS					
435 89 999 00 98 83	481.20				481.20
PARTICIPANT FUNDING ACCOUNT					
435 95 099 00 94 83	35,366.89	35,366.89	20,791.21	14,575.68	
CLOSED ALLOTMENTS					
435 99 999 99 99 70	522,040,250.78	522,040,250.78	522,040,250.78		
TOTAL	530,704,809.47	530,704,328.27	523,307,319.58	7,397,008.69	481.20
ACCRUED LIABILITIES			3,416,476.60	3,416,476.60-	
FISCAL YEAR SUMMARY CLOSED	522,040,250.78	522,040,250.78	522,040,250.78		
FISCAL YEAR SUMMARY PRIOR YEAR	14,029,747.07	14,029,265.87	1,411,006.09	12,618,259.78	481.20
FISCAL YEAR SUMMARY INTRANSIT	5,365,188.38-	5,365,188.38-	143,937.29-	5,221,251.09-	

APPROPRIATION ALLOTMENT REPORT

72-72-4/54341 PRIVATE SECTOR REVOLVING FUND - MULTI-YEAR — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
440 34 493 00 68 83	2,500,000.00	2,500,000.00		2,500,000.00	
440 34 498 00 68 83	2,186,000.00	2,186,000.00		2,186,000.00	
440 34 598 00 68 83	938,750.00	938,750.00		938,750.00	
SUBTOTAL	5,624,750.00	5,624,750.00		5,624,750.00	
UNALLOTTED FUNDS					
440 89 999 00 98 83	1,000,000.00				1,000,000.00
CLOSED ALLOTMENTS					
440 99 999 99 99 70	7,875,250.00	7,875,250.00	7,875,250.00		
TOTAL	14,500,000.00	13,500,000.00	7,875,250.00	5,624,750.00	1,000,000.00
FISCAL YEAR SUMMARY CLOSED	7,875,250.00	7,875,250.00	7,875,250.00		
FISCAL YEAR SUMMARY PRIOR YEAR	6,624,750.00	5,624,750.00		5,624,750.00	1,000,000.00

APPROPRIATION ALLOTMENT REPORT

72-72X4141 PRIVATE SECTOR REVOLVING FUND - NO YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
482 34 386 00 68 83	3,000,000.00	3,000,000.00		3,000,000.00	
482 34 492 00 68 83	6,900,000.00	6,900,000.00	500,000.00	6,400,000.00	
482 34 493 00 68 83	3,000,000.00	3,000,000.00		3,000,000.00	
482 34 497 00 68 83	2,350,000.00	2,350,000.00		2,350,000.00	
482 34 498 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
482 34 511 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
482 34 518 00 68 83	1,500,000.00	1,500,000.00		1,500,000.00	
482 34 520 00 68 83	3,000,000.00	3,000,000.00		3,000,000.00	
482 34 541 00 68 83	100,000.00	100,000.00		100,000.00	
482 34 598 00 68 83	3,154,000.00	3,154,000.00		3,154,000.00	
482 34 608 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
482 34 615 00 68 83	1,000,000.00	1,000,000.00		1,000,000.00	
482 34 642 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
482 34 698 00 68 83	1,500,000.00	1,500,000.00		1,500,000.00	
482 34 879 00 68 83	1,750,000.00	1,750,000.00		1,750,000.00	
SUBTOTAL	35,254,000.00	35,254,000.00	500,000.00	34,754,000.00	
UNALLOTTED FUNDS					
482 89 999 00 98 83	950,000.00				950,000.00
CLOSED ALLOTMENTS					
482 99 999 99 99 70	11,296,000.00	11,296,000.00	11,296,000.00		
TOTAL	47,500,000.00	46,550,000.00	11,796,000.00	34,754,000.00	950,000.00
FISCAL YEAR SUMMARY CLOSED	11,296,000.00	11,296,000.00	11,296,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	36,204,000.00	35,254,000.00	500,000.00	34,754,000.00	950,000.00

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AUDITOR GENERAL					
500 01 000 00 03 83	285,180.00	285,180.00		285,180.00	
500 01 000 00 09 83	55,683.51	55,683.51		55,683.51	
SUBTOTAL	340,863.51	340,863.51		340,863.51	
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
500 03 000 00 02 83	51,285.90	51,285.90	1,357.52	49,928.38	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
500 04 000 00 03 83	25,304.73	25,304.73		25,304.73	
CONTROLLER					
500 11 000 00 01 83	172,172.31	172,172.31	300.00-	172,472.31	
500 11 000 00 04 83	244,543.04	244,543.04		244,543.04	
500 11 000 00 16 83	294,449.00	294,449.00		294,449.00	
500 11 000 00 29 83	75,593.00	75,593.00		75,593.00	
500 11 000 00 38 83	8,560.24	8,560.24		8,560.24	
SUBTOTAL	795,317.59	795,317.59	300.00-	795,617.59	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
500 14 000 00 28 83	162,190.20	162,190.20	22,170.42	140,019.78	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
500 21 000 00 02 83	749,364.43	749,364.43	2,993.15	746,371.28	
500 21 000 00 03 83	114,856.73	114,856.73		114,856.73	
500 21 000 00 16 83	495,415.89	495,415.89		495,415.89	
SUBTOTAL	1,359,637.05	1,359,637.05	2,993.15	1,356,643.90	
MISSION DIRECTOR					
500 50 263 00 10 83	30,314.11	30,314.11	533.00-	30,847.11	
500 50 278 00 10 83	13,284.70	13,284.70		13,284.70	
500 50 279 00 10 83	60,541.45	60,541.45	2,490.07	58,051.38	
500 50 367 00 10 83	61,113.22	61,113.22	4,019.99	57,093.23	
500 50 383 00 10 83	5,002.81	5,002.81	2,047.77	2,955.04	
500 50 386 00 10 83	26,182.03	26,182.03	3,289.17-	29,471.20	
500 50 388 00 10 83	36,907.42	36,907.42		36,907.42	
500 50 391 00 10 83	161,840.61	161,840.61	4,881.28	156,959.33	
500 50 492 00 10 83	235,835.88	235,835.88	1,249.41	234,586.47	
500 50 493 00 10 83	16,930.48	16,930.48	2,248.10	14,682.38	
500 50 497 00 10 83	2,513.87	2,513.87	1,536.82	977.05	
500 50 504 00 10 83	2,963.16	2,963.16	279.34	2,683.82	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
500 50 511 00 10 83	9,036.02	9,036.02		9,036.02	
500 50 515 00 10 83	11,915.96	11,915.96		11,915.96	
500 50 517 00 10 83	67,949.13	67,949.13	704.23	67,244.90	
500 50 518 00 10 83	28,932.84	28,932.84	1,057.17	27,875.67	
500 50 519 00 10 83	314,200.76	314,200.76	43,690.00	270,510.76	
500 50 520 00 10 83	107,063.63	107,063.63	1,413.48	105,650.15	
500 50 521 00 10 83	88,853.67	88,853.67		88,853.67	
500 50 522 00 10 83	120,198.86	120,198.86	3,959.66	116,239.20	
500 50 524 00 10 83	1,288.01	1,288.01	625.76	662.25	
500 50 527 00 10 83	96,973.10	96,973.10	19,384.32	77,588.78	
500 50 532 00 10 83	5,043.56	5,043.56		5,043.56	
500 50 608 00 10 83	41,301.44	41,301.44	1,918.14	39,383.30	
500 50 613 00 10 83	36.10	36.10	36.10		
500 50 615 00 10 83	638,584.36	638,584.36	3,194.85-	641,779.21	
500 50 617 00 10 83	394,127.99	394,127.99	365.66	393,762.33	
500 50 621 00 10 83	78,385.23	78,385.23		78,385.23	
500 50 631 00 10 83	76,902.82	76,902.82	1,802.89	75,099.93	
500 50 633 00 10 83	16,615.58	16,615.58	1,510.60	15,104.98	
500 50 641 00 10 83	28,133.62	28,133.62	3,468.15	24,665.47	
500 50 645 00 10 83	206,433.88	206,433.88	12,795.39	193,638.49	
500 50 649 00 10 83	23,355.72	23,355.72	7,532.83	15,822.89	
500 50 650 00 10 83	3,620,866.07	3,620,866.07	9,084.62	3,611,781.45	
500 50 660 00 10 83	61.69	61.69	61.69		
500 50 663 00 10 83	42,993.37	42,993.37	44.33	42,949.04	
500 50 664 00 10 83	7,610.33	7,610.33		7,610.33	
500 50 669 00 10 83	142,728.54	142,728.54	404.99	142,323.55	
500 50 682 00 10 83	108,829.10	108,829.10	237.76	108,591.34	
500 50 683 00 10 83	181,641.26	181,641.26	18,023.77-	199,665.03	
500 50 685 00 10 83	90,187.04	90,187.04	48,629.33	41,557.71	
500 50 686 00 10 83	4,531.31	4,531.31	449.35	4,081.96	
500 50 688 00 10 83	184,401.49	184,401.49	10,803.18	173,598.31	
SUBTOTAL	7,392,612.22	7,392,612.22	163,691.62	7,228,920.60	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
500 51 145 00 10 83	41,655.04	41,655.04		41,655.04	
500 51 150 00 10 83	2,211.66	2,211.66		2,211.66	
500 51 272 00 10 83	20,275.21	20,275.21		20,275.21	
500 51 505 00 10 83	7,326.24	7,326.24	13.18	7,313.06	
500 51 805 00 10 83	11,638.86	11,638.86		11,638.86	
SUBTOTAL	83,107.01	83,107.01	13.18	83,093.83	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
500 52 145 00 10 83	13,064.29	13,064.29		13,064.29	
500 52 198 00 10 83	7,333.98	7,333.98	1,812.27	5,521.71	
500 52 538 00 10 83	55,654.78	55,654.78	703.15	54,951.63	
500 52 543 00 10 83	29,624.76	29,624.76	4,397.03	25,227.73	
500 52 596 00 10 83	65,534.75	65,534.75		65,534.75	
500 52 622 00 10 83	70,199.48	70,199.48		70,199.48	
500 52 623 00 10 83	82,627.50	82,627.50	26.50	82,601.00	
500 52 624 00 10 83	814,237.50	814,237.50	128,198.44	686,039.06	
500 52 687 00 10 83	8,063.84	8,063.84		8,063.84	
SUBTOTAL	1,146,340.88	1,146,340.88	135,137.39	1,011,203.49	
AID OFFICER-IN-CHARGE					
500 54 306 00 10 83	76,289.39	76,289.39	501.98	75,787.41	
500 54 523 00 10 83	83.60	83.60		83.60	
500 54 603 00 10 83	102,097.33	102,097.33	6,020.79	96,076.54	
500 54 611 00 10 83	316,689.99	316,689.99		316,689.99	
500 54 612 00 10 83	117,595.78	117,595.78	18,809.90	98,785.88	
500 54 620 00 10 83	114,882.69	114,882.69	2,616.85	112,265.84	
500 54 636 00 10 83	76,557.32	76,557.32	48.37-	76,605.69	
500 54 650 00 10 83	11,799.82	11,799.82		11,799.82	
500 54 655 00 10 83	56,263.75	56,263.75	25.68-	56,289.43	
500 54 656 00 10 83	105,370.09	105,370.09	192.50	105,177.59	
500 54 657 00 10 83	64,183.70	64,183.70	1,953.79	62,229.91	
500 54 674 00 10 83	11,675.23	11,675.23		11,675.23	
500 54 675 00 10 83	70,983.96	70,983.96	2,657.61	68,326.35	
500 54 677 00 10 83	50,810.36	50,810.36	4,322.99	46,487.37	
500 54 693 00 10 83	59,822.15	59,822.15	3,643.98	56,178.17	
500 54 695 00 10 83	64,483.01	64,483.01	1,240.72	63,242.29	
500 54 696 00 10 83	19,773.22	19,773.22	.50	19,772.72	
500 54 879 00 10 83	9,399.06	9,399.06		9,399.06	
SUBTOTAL	1,328,760.45	1,328,760.45	41,887.56	1,286,872.89	
AMBASSADOR					
500 55 514 00 10 83	7,770.00	7,770.00		7,770.00	
INDOCHINA RESIDUAL - FM/PAD					
500 66 730 00 64 83	292,525.32	292,525.32		292,525.32	

APPROPRIATION ALLOTMENT REPORT

72-1191000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 145 00 90 85			5,639.71	5,639.71-	
500 88 150 00 90 85			40.00	40.00-	
500 88 231 00 90 85			40.00	40.00-	
500 88 263 00 90 85			3,232.60	3,232.60-	
500 88 268 00 90 85			1,497.01-	1,497.01	
500 88 268 00 97 85			1,497.01	1,497.01-	
500 88 276 00 90 85			209.06-	209.06	
500 88 278 00 90 85			.70	.70-	
500 88 306 00 90 85			980.00-	980.00	
500 88 367 00 90 85			368.05	368.05-	
500 88 383 00 90 85			2,270.98	2,270.98-	
500 88 386 00 90 85			225.00	225.00-	
500 88 388 00 90 85			1,107.30	1,107.30-	
500 88 391 00 90 85			3,441.50	3,441.50-	
500 88 492 00 90 85			941.34	941.34-	
500 88 493 00 90 85			13,258.28-	13,258.28	
500 88 497 00 90 85			3,011.86	3,011.86-	
500 88 504 00 90 85			50.00	50.00-	
500 88 505 00 90 85			556.85	556.85-	
500 88 511 00 90 85			132,674.28	132,674.28-	
500 88 513 00 90 85			102.85	102.85-	
500 88 514 00 90 85			34.77	34.77-	
500 88 515 00 90 85			25.38	25.38-	
500 88 517 00 90 85			737.18	737.18-	
500 88 519 00 90 85			20,764.21	20,764.21-	
500 88 520 00 90 85			69,749.49	69,749.49-	
500 88 520 00 97 85			67,482.00-	67,482.00	
500 88 521 00 90 85			733.06	733.06-	
500 88 522 00 90 85			2,905.52-	2,905.52	
500 88 523 00 90 85			4,542.95	4,542.95-	
500 88 525 00 90 85			200.89	200.89-	
500 88 527 00 90 85			1,694.05	1,694.05-	
500 88 532 00 90 85			130.00	130.00-	
500 88 534 00 90 85			7,784.97-	7,784.97	
500 88 538 00 90 85			499.74-	499.74	
500 88 543 00 90 85			1,278.82	1,278.82-	
500 88 596 00 90 85			5,978.49	5,978.49-	
500 88 603 00 90 85			10.00	10.00-	
500 88 608 00 90 85			635.24	635.24-	
500 88 611 00 90 85			13,923.76	13,923.76-	
500 88 613 00 90 85			4,602.46	4,602.46-	
500 88 615 00 90 85			2,764.54	2,764.54-	
500 88 615 00 97 85			497.25	497.25-	

APPROPRIATION ALLOTMENT REPORT

72-11M1000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
500 88 617 00 90 85			490.50-	490.50	
500 88 621 00 90 85			18,938.76	18,938.76-	
500 88 622 00 90 85			3,915.66	3,915.66-	
500 88 623 00 90 85			2,142.76	2,142.76-	
500 88 624 00 90 85			14,727.52-	14,727.52	
500 88 631 00 90 85			179.25	179.25-	
500 88 632 00 90 85			872.00-	872.00	
500 88 633 00 90 85			272.70	272.70-	
500 88 641 00 90 85			14.97	14.97-	
500 88 645 00 90 85			17,626.11	17,626.11-	
500 88 649 00 90 85			720.62	720.62-	
500 88 650 00 90 85			39,879.30	39,879.30-	
500 88 655 00 90 85			5,242.52	5,242.52-	
500 88 656 00 90 85			199.50-	199.50	
500 88 657 00 90 85			20.00	20.00-	
500 88 660 00 90 85			13,322.07	13,322.07-	
500 88 663 00 90 85			9,091.14	9,091.14-	
500 88 664 00 90 85			60.00	60.00-	
500 88 669 00 90 85			35.03	35.03-	
500 88 674 00 90 85			8,748.94	8,748.94-	
500 88 675 00 90 85			538.22-	538.22	
500 88 677 00 90 85			224.15	224.15-	
500 88 682 00 90 85			776.00	776.00-	
500 88 683 00 90 85			18,576.92	18,576.92-	
500 88 685 00 90 85			1,412.42-	1,412.42	
500 88 686 00 90 85			1,154.44	1,154.44-	
500 88 688 00 90 85			21,221.94-	21,221.94	
500 88 693 00 90 85			2,555.94	2,555.94-	
500 88 695 00 90 85			2,473.03	2,473.03-	
500 88 696 00 90 85			12,017.59	12,017.59-	
500 88 899 00 91 85			927,082.92	927,082.92-	
500 88 899 00 92 85			249,323.68	249,323.68-	
500 88 899 00 95 85			4,753,057.90	4,753,057.90-	
500 88 999 00 89 85	283,083.11	283,083.11	283,083.11		
500 88 999 00 93 85			316,842.48-	316,842.48	
500 88 999 00 96 85	6,583,821.75-	6,583,821.75-	6,583,821.75-		
SUBTOTAL	6,300,738.64-	6,300,738.64-	380,704.83-	5,920,033.81-	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1967

72-11M1000 OPERATING EXPENSES OF AID

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 500 89 999 00 98 83	785,626.53				785,626.53
CLOSED ALLOTMENTS 500 99 999 99 99 70	384,317,605.40	384,317,605.40	384,317,605.40		
TOTAL	391,788,208.15	391,002,581.62	384,303,851.41	6,698,730.21	785,626.53
ACCRUED LIABILITIES			3,485,601.62	3,485,601.62-	
FISCAL YEAR SUMMARY CLOSED	384,317,605.40	384,317,605.40	384,317,605.40		
FISCAL YEAR SUMMARY PRIOR YEAR	13,771,341.39	12,985,714.86	366,950.84	12,618,764.02	785,626.53
FISCAL YEAR SUMMARY INTRANSIT	6,300,738.64-	6,300,738.64-	380,704.83-	5,920,033.81-	

APPROPRIATION ALLOTMENT REPORT

72-115/61035 INT'L. DISASTER ASSIST.,MULTI-YEAR FY-85/86 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
503 07 698 00 86 83	18,242,469.58	18,242,469.58	1,269,075.32	16,973,394.26	
MISSION DIRECTOR					
503 50 633 00 86 83	205,150.80	205,150.80	205,148.33	2.47	
503 50 688 00 86 83	150,000.00	150,000.00		150,000.00	
SUBTOTAL	355,150.80	355,150.80	205,148.33	150,002.47	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
503 51 656 00 86 83	86,570.00	86,570.00		86,570.00	
503 51 682 00 86 83	56,356.09	56,356.09		56,356.09	
503 51 683 00 86 83	350,173.19	350,173.19	60,925.78	289,247.41	
503 51 686 00 86 83	465,712.02	465,712.02	12,683.10	453,028.92	
SUBTOTAL	958,811.30	958,811.30	73,608.88	885,202.42	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
503 52 650 00 86 83	5,298,543.14	5,298,543.14	227,578.64	5,070,964.50	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
503 88 650 00 97 85			34,054.06	34,054.06-	
503 88 686 00 97 85			308,385.20	308,385.20-	
503 88 688 00 97 85			135,738.70	135,738.70-	
503 88 899 00 91 85			6,020.00	6,020.00-	
503 88 899 00 92 85			294,929.21	294,929.21-	
503 88 899 00 95 85			262,559.40	262,559.40-	
503 88 999 00 89 85	17,321,744.49-	17,321,744.49-	17,321,744.49-		
503 88 999 00 93 85			17,276,183.76	17,276,183.76-	
503 88 999 00 96 85	1,396,954.71-	1,396,954.71-	1,396,954.71-		
SUBTOTAL	18,718,699.20-	18,718,699.20-	400,828.87-	18,317,870.33-	
CLOSED ALLOTMENTS					
503 99 999 99 99 70	128,637,379.70	128,637,379.70	128,637,379.70		

APPROPRIATION ALLOTMENT REPORT

72-115/61035 INT'L. DISASTER ASSIST.;MULTI-YEAR FY-85/86 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	134,773,655.32	134,773,655.32	130,011,962.00	4,761,693.32	
ACCRUED LIABILITIES			5,162,135.29	5,162,135.29-	
FISCAL YEAR SUMMARY CLOSED	128,637,379.70	128,637,379.70	128,637,379.70		
FISCAL YEAR SUMMARY PRIOR YEAR	24,854,974.82	24,854,974.82	1,775,411.17	23,079,563.65	
FISCAL YEAR SUMMARY INTRANSIT	18,718,699.20-	18,718,699.20-	400,828.87-	18,317,870.33-	

APPROPRIATION ALLOTMENT REPORT

72-11M1001 TRADE & DEVELOPMENT PROGRAM AS OF DEC 31 1987

	ALLOTME	TS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR,IDCA/TDP						
504 74 000 00 46 83	27,6	5.26	27,635.26		27,635.26	
504 74 099 00 48 83	5,783,8	2.90	5,783,802.90	1,185,237.18	4,598,565.72	
SUBTOTAL	5,811,4	8.16	5,811,438.16	1,185,237.18	4,626,200.98	
EXPENDITURES NOT APPLIED TO ALLOTMENTS						
504 88 899 00 91 85				2,328.68	2,328.68-	
504 88 899 00 95 85				450,801.45	450,801.45-	
504 88 999 00 89 85	320,9	9.55-	320,919.55-	320,919.55-		
504 88 999 00 93 85				301,286.40	301,286.40-	
504 88 999 00 96 85	548,6	8.45-	548,638.45-	548,638.45-		
SUBTOTAL	869,5	8.00-	869,558.00-	115,141.47-	754,416.53-	
CLOSED ALLOTMENTS						
504 99 999 99 99 70	15,978,7	5.19	15,978,745.19	15,978,745.19		
TOTAL	20,920,6	5.35	20,920,625.35	17,048,840.90	3,871,784.45	
ACCRUED LIABILITIES				723,583.58	723,583.58-	
FISCAL YEAR SUMMARY CLOSED	15,978,7	5.19	15,978,745.19	15,978,745.19		
FISCAL YEAR SUMMARY PRIOR YEAR	5,811,4	8.16	5,811,438.16	1,185,237.18	4,626,200.98	
FISCAL YEAR SUMMARY INTRANSIT	869,5	8.00-	869,558.00-	115,141.47-	754,416.53-	

APPROPRIATION ALLOTMENT REPORT

72-11M1018 PROTOTYPE DESALTING PLANT

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
518 62 271 00 79 83	2,189,433.84	2,189,433.84		2,189,433.84	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
518 88 899 00 95 85			2,925.00	2,925.00-	
518 88 999 00 96 85	2,925.00-	2,925.00-	2,925.00-		
SUBTOTAL	2,925.00-	2,925.00-		2,925.00-	
CLOSED ALLOTMENTS					
518 99 999 99 99 70	15,813,491.16	15,813,491.16	15,813,491.16		
TOTAL	18,000,000.00	18,000,000.00	15,813,491.16	2,186,508.84	
FISCAL YEAR SUMMARY CLOSED	15,813,491.16	15,813,491.16	15,813,491.16		
FISCAL YEAR SUMMARY PRIOR YEAR	2,189,433.84	2,189,433.84		2,189,433.84	
FISCAL YEAR SUMMARY INTRANSIT	2,925.00-	2,925.00-		2,925.00-	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
537 50 263 00 69 83	937,024,470.94	937,024,470.94	68,480,038.34	868,544,432.60	
537 50 278 00 69 83	23,047,144.20	23,047,144.20	1,210,757.77	21,836,386.43	
537 50 391 00 69 83	117,668,091.08	117,668,091.08	7,465,013.39	110,203,077.69	
537 50 492 00 69 83	30,543,932.94	30,543,932.94	50,089.03	30,493,843.91	
537 50 515 00 69 83	86,033.65	86,033.65		86,033.65	
537 50 518 00 69 83	259,186.11	259,186.11		259,186.11	
537 50 519 00 69 83	27,698,710.22	27,698,710.22	1,341,686.86	26,357,023.36	
537 50 520 00 69 83	2,353,685.77	2,353,685.77	62,027.77	2,291,658.00	
537 50 521 00 69 83	2,395,676.02	2,395,676.02	407,611.02	1,988,065.00	
537 50 524 00 69 83	34,759.59	34,759.59		34,759.59	
537 50 532 00 69 83	1,906,361.10	1,906,361.10	426,389.74	1,479,971.36	
537 50 596 00 61 83	1,200.00	1,200.00		1,200.00	
537 50 608 00 69 83	1,123,268.74	1,123,268.74	374,672.91	748,595.83	
537 50 611 00 69 83	6,983,609.40	6,983,609.40	772,377.14	6,211,232.26	
537 50 613 00 69 83	7,608,217.85	7,608,217.85	308,165.52	7,300,052.33	
537 50 615 00 69 83	730,209.08	730,209.08		730,209.08	
537 50 633 00 69 83	9,370,785.66	9,370,785.66	165,524.99	9,205,260.67	
537 50 649 00 69 83	17,552,058.19	17,552,058.19	2,002,983.97	15,549,074.22	
537 50 650 00 69 83	3,767,758.72	3,767,758.72	50,243.12	3,717,515.60	
537 50 660 00 69 83	628,559.34	628,559.34		628,559.34	
537 50 664 00 69 83	11,423,200.59	11,423,200.59	219,028.41	11,204,172.18	
537 50 669 00 69 83	78,853.45	78,853.45	41,297.96	37,555.49	
SUBTOTAL	1,202,285,772.64	1,202,285,772.64	83,377,907.94	1,118,907,864.70	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
537 51 145 00 86 83	1,566,070.30	1,566,070.30	46,296.88	1,519,773.42	
537 51 508 00 69 83	500,000.00	500,000.00		500,000.00	
537 51 543 00 69 83	1,743,543.97	1,743,543.97	105,031.34	1,638,512.63	
537 51 596 00 69 83	26,886,902.08	26,886,902.08	804,489.95	26,082,412.13	
SUBTOTAL	30,696,516.35	30,696,516.35	955,818.17	29,740,698.18	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
537 52 505 00 69 83	627,905.04	627,905.04	43,836.38	584,068.66	
537 52 515 00 69 83	5,111,450.10	5,111,450.10	253,391.15	4,858,058.95	
537 52 522 00 69 83	484,973.62	484,973.62	102,192.52	382,781.10	
537 52 536 00 61 83	23,925.78	23,925.78	410.14	23,515.64	
537 52 538 00 69 83	11,636,033.99	11,636,033.99	1,418,615.16	10,217,418.83	
537 52 603 00 69 83	2,532,150.97	2,532,150.97	544,444.30	1,987,706.67	
SUBTOTAL	20,416,439.50	20,416,439.50	2,362,889.65	18,053,549.85	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
537 54 150 00 69 83	3,400,146.48	3,400,146.48	498,949.45	2,901,197.03	
537 54 272 00 69 83	12,725,401.43	12,725,401.43	836,491.95	11,888,909.48	
537 54 611 00 69 83	1,216,746.88	1,216,746.88	46,093.61	1,170,653.27	
537 54 613 00 69 83	750,000.00	750,000.00		750,000.00	
537 54 677 00 69 83	3,503,813.94	3,503,813.94	929,950.45	2,573,863.49	
537 54 677 00 85 83	72,587.20	72,587.20		72,587.20	
SUBTOTAL	21,668,695.93	21,668,695.93	2,311,485.46	19,357,210.47	
AMBASSADOR, REGIONAL ACTIVITIES					
537 59 611 00 75 83	158,507.57	158,507.57	4,050.00	154,457.57	
537 59 613 00 75 83	88,345.93	88,345.93	2,038.66	86,307.27	
537 59 633 00 75 83	39,304.82	39,304.82	535.22	38,769.60	
537 59 656 00 75 83	30,000.00	30,000.00		30,000.00	
537 59 674 00 75 83	205,951.22	205,951.22	9,490.01	196,461.21	
SUBTOTAL	522,109.54	522,109.54	16,113.89	505,995.65	
MISSION DIRECTOR, REGIONAL PROJECTS					
537 60 263 00 69 83	4,642.75	4,642.75	4,642.62	.13	
537 60 271 00 69 83	856.00	856.00		856.00	
537 60 611 00 69 83	28,725.06	28,725.06		28,725.06	
537 60 612 00 69 83	772,944.65	772,944.65		772,944.65	
537 60 613 00 69 83	11,952,784.16	11,952,784.16	1,839,471.80	10,113,312.36	
537 60 632 00 69 83	69,551.20	69,551.20	69,000.00	551.20	
537 60 633 00 69 83	1,121,319.55	1,121,319.55		1,121,319.55	
537 60 645 00 69 83	1,230,791.31	1,230,791.31	17,513.14	1,213,278.17	
537 60 656 00 69 83	43,152.68	43,152.68	733.16	42,419.52	
537 60 674 00 69 83	533,835.07	533,835.07	12,825.49	521,009.58	
SUBTOTAL	15,758,602.43	15,758,602.43	1,944,186.21	13,814,416.22	
ASST. ADM., BUREAU FOR AFRICA					
537 61 660 00 68 83	359,997.98	359,997.98	1,548.12	358,449.86	
537 61 690 00 68 83	2,590,000.00	2,590,000.00	822,381.47	1,767,618.53	
537 61 690 00 69 83	1,608,528.92	1,608,528.92	381,042.12	1,227,486.80	
537 61 698 00 50 83	21,185,000.00	21,185,000.00	3,000,000.00	18,185,000.00	
537 61 698 00 53 83	19,723,649.56	19,723,649.56	2,436,252.61	17,287,396.95	
537 61 698 00 57 83	630,731.37	630,731.37		630,731.37	
537 61 698 00 59 83	149,026,221.76	149,026,221.76	14,897,356.45	134,128,835.31	
537 61 698 00 68 83	5,208,069.39	5,208,069.39	1,071,021.16	4,137,048.23	
SUBTOTAL	200,332,198.98	200,332,198.98	22,609,631.93	177,722,567.05	

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
537 62 233 00 85 83	19,834,234.00	19,834,234.00	5,614,180.00	14,220,054.00	
537 62 272 00 68 83	6,560,326.07	6,560,326.07	1,307,123.58	5,253,202.49	
537 62 278 00 68 83	24,328,869.55	24,328,869.55	3,889,717.81	20,439,151.74	
537 62 298 00 57 83	13,971.90	13,971.90	8,998.68-	22,970.58	
537 62 298 00 59 83	144,142,766.21	144,142,766.21	22,897,760.74	121,245,005.47	
537 62 298 00 61 83	155,345.19	155,345.19	14,444.73	140,900.46	
537 62 298 00 66 83	3,176,923.10	3,176,923.10	27,665.19	3,149,257.91	
537 62 298 00 69 83	4,438,383.46	4,438,383.46	792,713.58	3,645,669.88	
SUBTOTAL	202,650,819.48	202,650,819.48	34,534,606.95	168,116,212.53	
ASST. ADM., BUREAU FOR ASIA					
537 64 391 00 68 83	17,823,362.18	17,823,362.18	2,075,198.25	15,748,163.93	
537 64 498 00 57 83	48,703,895.85	48,703,895.85	950,187.50	47,753,708.35	
537 64 498 00 59 83	43,764,910.25	43,764,910.25	6,997,467.28	36,767,442.97	
SUBTOTAL	110,292,168.28	110,292,168.28	10,022,853.03	100,269,315.25	
ASST. ADM., BUREAU FOR LATIN AMERICA					
537 65 519 00 68 83	287,585.73	287,585.73		287,585.73	
537 65 520 00 68 83	8,490,083.63	8,490,083.63	104,477.94	8,385,605.69	
537 65 538 00 68 83	5,550,272.26	5,550,272.26	466,635.66	5,083,636.60	
537 65 596 00 61 83	508,479.65	508,479.65	11,094.17	497,385.48	
537 65 596 00 69 83	3,241,342.03	3,241,342.03	1,517,874.94	1,723,467.09	
537 65 597 00 69 83	3,493,039.87	3,493,039.87	633,782.65	2,859,257.22	
537 65 598 00 53 83	10,000,000.00	10,000,000.00		10,000,000.00	
537 65 598 00 69 83	1,013,971.61	1,013,971.61	196,722.06	817,249.55	
SUBTOTAL	32,584,774.78	32,584,774.78	2,930,587.42	29,654,187.36	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
537 88 145 00 97 85			808,191.59	808,191.59-	
537 88 150 00 97 85			90,507.70	90,507.70-	
537 88 263 00 97 85			35,829,677.46	35,829,677.46-	
537 88 272 00 97 85			185,828.57	185,828.57-	
537 88 278 00 97 85			2,958,528.33	2,958,528.33-	
537 88 391 00 97 85			19,055,479.13	19,055,479.13-	
537 88 492 00 97 85			2,362,903.92	2,362,903.92-	
537 88 505 00 97 85			124,656.95	124,656.95-	
537 88 515 00 97 85			785,598.27	785,598.27-	
537 88 519 00 97 85			2,069,497.50	2,069,497.50-	
537 88 520 00 97 85			370,027.16	370,027.16-	
537 88 521 00 97 85			715,824.35	715,824.35-	

APPROPRIATION ALLOTMENT REPORT

72-1141037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
537 88 522 00 97 85			29,712.38-	29,712.38	
537 88 532 00 97 85			27,282.42	27,282.42-	
537 88 538 00 97 85			3,101,705.03	3,101,705.03-	
537 88 543 00 97 85			121,983.50	121,983.50-	
537 88 596 00 97 85			911,845.03	911,845.03-	
537 88 603 00 97 85			151,050.52	151,050.52-	
537 88 611 00 97 85			1,376,198.35	1,376,198.35-	
537 88 612 00 97 85			186,741.25	186,741.25-	
537 88 613 00 97 85			4,524,001.96	4,524,001.96-	
537 88 615 00 97 85			2,826.00	2,826.00-	
537 88 633 00 97 85			3,790,214.81	3,790,214.81-	
537 88 645 00 97 85			113,875.56	113,875.56-	
537 88 649 00 97 85			3,665.00	3,665.00-	
537 88 650 00 97 85			48,403.77	48,403.77-	
537 88 660 00 97 85			288,640.71	288,640.71-	
537 88 664 00 97 85			590,806.82	590,806.82-	
537 88 674 00 97 85			946.22	946.22-	
537 88 677 00 97 85			607,889.89	607,889.89-	
537 88 690 00 97 85			55,338.35	55,338.35-	
537 88 696 00 97 85			3.47	3.47-	
537 88 899 00 91 85			17,112,925.91	17,112,925.91-	
537 88 899 00 92 85			8,637,948.12	8,637,948.12-	
537 88 899 00 95 85			44,387,009.58	44,387,009.58-	
537 88 999 00 89 85	26,086,880.00-	26,086,880.00-	26,086,880.00-		
537 88 999 00 93 85			52,960,316.91	52,960,316.91-	
537 88 999 00 96 85	114,169,029.76-	114,169,029.76-	114,169,029.76-		
SUBTOTAL	140,255,909.76-	140,255,909.76-	64,072,717.97	204,328,627.73-	
UNALLOTTED FUNDS					
537 89 999 00 98 83	155,325.80				155,325.80
PARTICIPANT FUNDING ACCOUNT					
537 95 099 00 94 83	2,570,468.98	2,570,468.98	925,940.27	1,644,528.71	
CLOSED ALLOTMENTS					
537 99 999 99 99 70	2,951,193,085.82	2,951,193,085.82	2,951,193,085.82		

APPROPRIATION ALLOTMENT REPORT

72-11M1037 ECONOMIC SUPPORT FUND

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	4,650,871,068.75	4,650,715,742.95	3,177,257,824.71	1,473,457,918.24	155,325.80
ACCRUED LIABILITIES			183,454,874.85	183,454,874.85-	
FISCAL YEAR SUMMARY CLOSED	2,951,193,085.82	2,951,193,085.82	2,951,193,085.82		
FISCAL YEAR SUMMARY PRIOR YEAR	1,839,933,892.69	1,839,778,566.89	161,992,020.92	1,677,786,545.97	155,325.80
FISCAL YEAR SUMMARY INTRANSIT	140,255,909.76-	140,255,909.76-	64,072,717.97	204,328,627.73-	

APPROPRIATION ALLOTMENT REPORT

72-11X1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
543 07 099 00 86 83	179,968.61	179,968.61	84,302.61-	264,271.22	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
543 30 099 00 20 83	203,523.16	203,523.16	8,775.97	194,747.19	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
543 34 099 00 69 83	458,842.05	458,842.05	104,887.12	353,954.93	
BUREAU FOR SCIENCE & TECHNOLOGY					
543 36 099 00 20 83	13,919,925.01	13,919,925.01	5,582,981.64	8,336,943.37	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
543 38 099 00 20 83	1,981,630.10	1,981,630.10	481,371.34	1,500,258.76	
543 38 099 00 69 83	309,484.99	309,484.99	75,742.05	233,742.94	
543 38 099 00 76 83	635,146.55	635,146.55	222,339.09	412,807.46	
SUBTOTAL	2,926,261.64	2,926,261.64	779,452.48	2,146,809.16	
MISSION DIRECTOR					
543 50 279 00 69 83	5,569,986.21	5,569,986.21	119,020.17	5,450,966.04	
543 50 306 00 69 83	2,000.00	2,000.00	2,000.00		
543 50 367 00 69 83	3,613,862.90	3,613,862.90	568,011.29	3,045,851.61	
543 50 383 00 69 83	13,564,054.31	13,564,054.31	203,285.12	13,360,769.19	
543 50 386 00 69 83	46,889,326.25	46,889,326.25	1,435,620.63	45,453,705.62	
543 50 388 00 69 83	16,247,628.54	16,247,628.54	1,313,790.35	14,933,838.19	
543 50 391 00 69 83	2,217.61	2,217.61		2,217.61	
543 50 492 00 69 83	68,914,956.18	68,914,956.18	355,892.05	68,559,064.13	
543 50 493 00 69 83	5,075,904.00	5,075,904.00	447,813.77	4,628,090.23	
543 50 497 00 69 83	29,300,750.64	29,300,750.64	1,320,388.69	27,980,361.95	
543 50 504 00 69 83	156,707.78	156,707.78		156,707.78	
543 50 505 00 69 83	141,909.04	141,909.04	49,724.96	92,184.08	
543 50 511 00 61 83	13,276.89	13,276.89		13,276.89	
543 50 511 00 69 83	1,457,127.57	1,457,127.57	96,042.19	1,361,085.38	
543 50 515 00 61 83	250,781.97	250,781.97	1,186.97	249,595.00	
543 50 515 00 69 83	143,744.01	143,744.01	50,514.22	93,229.79	
543 50 517 00 61 83	21,391.00	21,391.00		21,391.00	
543 50 517 00 69 83	3,040,615.32	3,040,615.32	141,790.54	2,898,824.78	
543 50 518 00 61 83	71,156.60	71,156.60	8,194.68	62,961.92	
543 50 518 00 69 83	2,789,316.43	2,789,316.43	286,532.60	2,502,783.83	
543 50 519 00 61 83	140.69	140.69		140.69	
543 50 519 00 69 83	5,746,162.32	5,746,162.32	412,764.15	5,333,398.17	
543 50 520 00 61 83	96,371.08	96,371.08		96,371.08	
543 50 520 00 69 83	3,616,612.85	3,616,612.85	261,934.57	3,354,678.28	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
543 50 521 00 61 83	29,661.44	29,661.44		29,661.44	
543 50 521 00 69 83	3,762,816.46	3,762,816.46	297,314.67	3,465,501.79	
543 50 522 00 61 83	178,961.00	178,961.00	11,608.97	167,352.03	
543 50 522 00 69 83	3,298,070.90	3,298,070.90	270,212.83	3,027,858.07	
543 50 525 00 61 83	142,237.38	142,237.38		142,237.38	
543 50 525 00 69 83	2,820,416.73	2,820,416.73	253,262.09	2,567,154.64	
543 50 527 00 61 83	174,970.09	174,970.09	21,654.58	153,315.51	
543 50 527 00 69 83	2,359,349.97	2,359,349.97	120,168.06	2,239,181.91	
543 50 527 00 86 83	856.11	856.11		856.11	
543 50 532 00 61 83	311,000.23	311,000.23	9,737.78	301,262.45	
543 50 532 00 69 83	4,744,987.78	4,744,987.78	665,871.33	4,079,116.45	
543 50 608 00 69 83	5,053,722.29	5,053,722.29	464,899.71	4,588,822.58	
543 50 615 00 69 83	14,670,863.81	14,670,863.81	209,990.38	14,460,873.43	
543 50 621 00 69 83	1,033,574.54	1,033,574.54		1,033,574.54	
543 50 631 00 69 83	5,273,595.98	5,273,595.98	26,422.61	5,247,173.37	
543 50 632 00 69 83	3,817,134.23	3,817,134.23	484,536.18	3,332,598.05	
543 50 633 00 69 83	3,702,882.39	3,702,882.39	73,507.64	3,629,374.75	
543 50 636 00 69 83	280,458.18	280,458.18	156,149.13	124,309.05	
543 50 641 00 69 83	1,870,693.94	1,870,693.94	21,542.99	1,849,150.95	
543 50 645 00 69 83	5,832,974.89	5,832,974.89	242,528.35	5,590,446.54	
543 50 649 00 69 83	21,866,174.09	21,866,174.09	1,484,246.96	20,381,927.13	
543 50 650 00 69 83	59,274,153.47	59,274,153.47	513,351.39	58,760,802.08	
543 50 660 00 69 83	10,537,395.80	10,537,395.80	1,049,583.52	9,487,812.28	
543 50 664 00 69 83	1,463,382.23	1,463,382.23	349,904.93	1,113,477.30	
543 50 669 00 69 83	4,735,095.61	4,735,095.61	169,923.09	4,565,172.52	
543 50 675 00 69 83	1,082,199.10	1,082,199.10	175,346.63	906,852.47	
SUBTOTAL	365,043,628.83	365,043,628.83	14,146,270.77	350,897,358.06	
ALLOTTEE OTHER THAN MISSION DIR OR CODED BENEFITING COUNTR					
543 51 505 00 61 83	55,177.85	55,177.85		55,177.85	
543 51 505 00 69 83	1,189,035.71	1,189,035.71	429,721.68	759,314.03	
SUBTOTAL	1,244,213.56	1,244,213.56	429,721.68	814,491.88	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
543 52 538 00 61 83	107,574.80	107,574.80		107,574.80	
543 52 538 00 69 83	929,367.91	929,367.91	41,980.15	887,387.76	
543 52 596 00 61 83	150.00	150.00		150.00	
543 52 596 00 69 83	935,096.67	935,096.67	454,155.64	480,941.03	
543 52 617 00 69 83	12,391,417.19	12,391,417.19	196,801.76	12,194,615.43	
543 52 631 00 69 83	16,123.72	16,123.72	16,123.72		
543 52 657 00 69 83	3,785,822.47	3,785,822.47	557,403.66	3,228,418.81	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL U. A., AGRIC. RURAL DEV. & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
543 52 675 00 69 83			16,767.90-	16,767.90	
543 52 676 00 69 83	2,003,750.87	2,003,750.87	25,468.02	1,978,282.85	
543 52 687 00 69 83	268,180.87	268,180.87	4,507.82	263,673.05	
543 52 689 00 69 83	267,126.41	267,126.41		267,126.41	
543 52 693 00 69 83	1,513,712.55	1,513,712.55	50,268.39	1,463,444.16	
543 52 696 00 69 83	4,908,156.67	4,908,156.67	358,301.27	4,549,855.40	
SUBTOTAL	27,126,480.13	27,126,480.13	1,688,242.53	25,438,237.60	
AID OFFICER-IN-CHARGE					
543 54 482 00 69 83	11,235,599.79	11,235,599.79	246,732.98	10,988,866.81	
543 54 518 00 69 83	5,907.61	5,907.61	613.40	5,294.21	
543 54 612 00 69 83	5,730,869.32	5,730,869.32	536,431.25	5,194,438.07	
543 54 631 00 69 83	23,304.91	23,304.91	6,268.80	17,036.11	
543 54 636 00 69 83	295,018.92	295,018.92	8,798.12	286,220.80	
543 54 650 00 69 83	569,086.40	569,086.40	624.11	568,462.29	
543 54 653 00 69 83	751,883.08	751,883.08		751,883.08	
543 54 675 00 69 83	74,601.62	74,601.62	21,418.28	53,183.34	
543 54 679 00 69 83	939,003.00	939,003.00		939,003.00	
543 54 680 00 69 83	104,637.06	104,637.06	13,363.85	91,273.21	
543 54 686 00 69 83	72,626.79	72,626.79	5,844.72-	78,471.51	
543 54 693 00 69 83	68,638.26	68,638.26	10,736.12	57,902.14	
543 54 695 00 69 83	7,549,316.79	7,549,316.79	259,588.27	7,289,728.52	
543 54 879 00 69 83	1,080,080.31	1,080,080.31	95,302.35-	1,175,382.66	
SUBTOTAL	28,500,573.86	28,500,573.86	1,003,428.11	27,497,145.75	
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 367 00 61 83	138,723.33	138,723.33		138,723.33	
543 60 383 00 61 83	11,545.54	11,545.54		11,545.54	
543 60 386 00 61 83	59,021.00	59,021.00	2,295.30	56,725.70	
543 60 386 00 69 83	822,224.99	822,224.99	7,651.80	814,573.19	
543 60 388 00 61 83	3,659.39	3,659.39		3,659.39	
543 60 492 00 61 83	138,533.72	138,533.72		138,533.72	
543 60 492 00 69 83	3,171,253.45	3,171,253.45	70,180.81	3,101,072.64	
543 60 493 00 69 83	76,313.65	76,313.65	39,188.00	37,125.65	
543 60 497 00 61 83	29,162.19	29,162.19		29,162.19	
543 60 497 00 69 83	301.10	301.10		301.10	
543 60 505 00 69 83	11,366.65	11,366.65	1,580.36	9,786.29	
543 60 511 00 69 83	4,240.84	4,240.84	1,428.99	2,811.85	
543 60 514 00 69 83	15,154.00	15,154.00		15,154.00	
543 60 517 00 69 83	82,012.33	82,012.33		82,012.33	
543 60 518 00 69 83	8,368.34	8,368.34	1,500.00-	9,868.34	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 519 00 69 83	3,366.00	3,366.00		3,366.00	
543 60 520 00 69 83	25,123.37	25,123.37	903.53	24,219.84	
543 60 521 00 69 83	52,092.05	52,092.05	633.00	51,459.05	
543 60 522 00 69 83	15,021.08	15,021.08	326.70	14,694.38	
543 60 523 00 69 83	17,251.84	17,251.84	17,251.84		
543 60 526 00 69 83	25,000.00	25,000.00		25,000.00	
543 60 527 00 69 83	1,933.20	1,933.20	1,637.60	295.60	
543 60 532 00 69 83	6,193.12	6,193.12	3,657.62	2,535.50	
543 60 538 00 69 83	118,638.54	118,638.54	20,825.86	97,812.68	
543 60 596 00 69 83	28,863.00	28,863.00		28,863.00	
543 60 608 00 61 83	18,888.00	18,888.00		18,888.00	
543 60 611 00 69 83	65,331.22	65,331.22		65,331.22	
543 60 612 00 61 83	28,292.00	28,292.00		28,292.00	
543 60 612 00 69 83	116,218.26	116,218.26	66.89	116,151.37	
543 60 613 00 69 83	5,449.42	5,449.42	4,947.12	502.30	
543 60 615 00 61 83	22,976.58	22,976.58		22,976.58	
543 60 615 00 69 83	44,254.75	44,254.75	10,125.79	34,128.96	
543 60 617 00 61 83	20.69	20.69		20.69	
543 60 621 00 61 83	49,908.68	49,908.68		49,908.68	
543 60 621 00 69 83	34,565.20	34,565.20		34,565.20	
543 60 623 00 61 83	84,674.07	84,674.07	3,249.16	81,424.91	
543 60 623 00 69 83	2,686,224.00	2,686,224.00	154,116.00	2,532,108.00	
543 60 624 00 61 83	80,784.30	80,784.30		80,784.30	
543 60 624 00 69 83	989,172.94	989,172.94	31,626.33	957,546.61	
543 60 632 00 69 83	27,274.17	27,274.17	889.19	26,384.98	
543 60 633 00 69 83	56,848.13	56,848.13	304.72	56,543.41	
543 60 636 00 61 83	2,482.37	2,482.37		2,482.37	
543 60 636 00 69 83	142,776.11	142,776.11	1,836.96	140,939.15	
543 60 641 00 61 83	1,479.09	1,479.09		1,479.09	
543 60 641 00 69 83	29,388.54	29,388.54	2,196.35	27,192.19	
543 60 645 00 69 83	23,548.78	23,548.78		23,548.78	
543 60 649 00 69 83	25,811.00	25,811.00	169.00-	25,980.00	
543 60 650 00 61 83	86,925.46	86,925.46		86,925.46	
543 60 650 00 69 83	28,460.02	28,460.02		28,460.02	
543 60 653 00 69 83	172,936.00	172,936.00	31,042.00	141,894.00	
543 60 657 00 61 83	28,596.28	28,596.28		28,596.28	
543 60 657 00 69 83	167,120.43	167,120.43	7,580.87	159,539.56	
543 60 669 00 69 83	99,845.21	99,845.21		99,845.21	
543 60 675 00 61 83	.10	.10		.10	
543 60 676 00 69 83	62,124.15	62,124.15	5,235.77	56,888.38	
543 60 686 00 69 83	294,272.71	294,272.71		294,272.71	
543 60 687 00 61 83	3,795.67	3,795.67		3,795.67	
543 60 693 00 61 83	11,155.17	11,155.17		11,155.17	

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
543 60 695 00 61 83	1,142.37	1,142.37		1,142.37	
543 60 695 00 69 83	246,482.67	246,482.67	12,629.87	233,852.80	
543 60 696 00 61 83	5,016.35	5,016.35		5,016.35	
543 60 696 00 69 83	218,010.24	218,010.24		218,010.24	
543 60 879 00 61 83	463.32	463.32		463.32	
SUBTOTAL	10,828,077.17	10,828,077.17	431,739.43	10,396,337.74	
ASST. ADM., BUREAU FOR AFRICA					
543 61 615 00 68 83	23,443,203.39	23,443,203.39	2,076,442.86-	25,519,646.25	
543 61 631 00 68 83	34,112,834.45	34,112,834.45	311,051.47	33,801,782.98	
543 61 641 00 68 83	2,059,203.14	2,059,203.14	1,760.11	2,057,443.03	
543 61 645 00 68 83	434,977.60	434,977.60		434,977.60	
543 61 660 00 68 83	2,269,352.00	2,269,352.00	128,861.42	2,140,490.58	
543 61 669 00 68 83	200,121.19	200,121.19	54,313.79	145,807.40	
543 61 689 00 68 83	80,072.61	80,072.61		80,072.61	
543 61 698 00 53 83	686,433.70	686,433.70		686,433.70	
543 61 698 00 59 83	310,770.25	310,770.25	116,778.43	193,991.82	
543 61 698 00 61 83	1,027,082.71	1,027,082.71	462,905.00	564,177.71	
543 61 698 00 69 83	1,048,590.13	1,048,590.13		1,048,590.13	
SUBTOTAL	65,672,641.17	65,672,641.17	1,000,772.64-	66,673,413.81	
ASST. ADM., BUREAU FOR NEAR EAST					
543 62 298 00 61 83	325,811.95	325,811.95	135,468.29	190,343.66	
543 62 298 00 69 83	10,285.38	10,285.38	10,285.38		
543 62 664 00 68 83	564,460.30	564,460.30	30,699.51	533,760.79	
SUBTOTAL	900,557.63	900,557.63	176,453.18	724,104.45	
ASST. ADM., BUREAU FOR ASIA					
543 64 383 00 68 83	16,284,422.91	16,284,422.91	1,231,027.79	15,053,395.12	
543 64 386 00 68 83	131,700,949.80	131,700,949.80	5,659,829.00	126,041,120.80	
543 64 388 00 68 83	14,646,647.56	14,646,647.56		14,646,647.56	
543 64 492 00 68 83	325,377.43	325,377.43		325,377.43	
543 64 493 00 68 83	20,601,131.32	20,601,131.32	3,304,423.24	17,296,708.08	
543 64 497 00 68 83	74,634,758.36	74,634,758.36	3,768,550.45	70,866,207.91	
543 64 498 00 57 83	1,144,638.53	1,144,638.53		1,144,638.53	
543 64 498 00 61 83	353,753.83	353,753.83		353,753.83	
543 64 498 00 69 83	93,055.79	93,055.79	68,500.00	24,555.79	
SUBTOTAL	259,784,735.53	259,784,735.53	14,032,330.48	245,752,405.05	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
543 65 505 00 68 83	105,176.87	105,176.87	10,000.00	95,176.87	
543 65 511 00 68 83	19,563,021.96	19,563,021.96	246,941.71	19,316,080.25	
543 65 515 00 68 83	2,751,372.54	2,751,372.54	396,254.39	2,355,118.15	
543 65 517 00 68 83	26,384,474.03	26,384,474.03	1,189,510.48	25,194,963.55	
543 65 518 00 68 83	7,872,491.84	7,872,491.84	738,709.70-	8,611,201.54	
543 65 519 00 68 83	12,696,282.77	12,696,282.77	749,429.07	11,946,853.70	
543 65 520 00 68 83	20,647,327.17	20,647,327.17	456,337.89	20,190,989.28	
543 65 522 00 68 83	17,732,001.29	17,732,001.29	1,511,913.84	16,220,087.45	
543 65 525 00 68 83	7,195,944.34	7,195,944.34	84,665.25	7,111,279.09	
543 65 526 00 68 83	606,009.43	606,009.43	9,446.00	596,563.43	
543 65 527 00 68 83	24,783,371.03	24,783,371.03	864,711.25	23,918,659.78	
543 65 532 00 68 83	13,328,102.79	13,328,102.79	732,093.29	12,596,009.50	
543 65 538 00 68 83	2,452,467.24	2,452,467.24		2,452,467.24	
543 65 596 00 68 83	6,800,000.00	6,800,000.00		6,800,000.00	
543 65 598 00 61 83	594,063.38	594,063.38	329,795.01	264,268.37	
543 65 598 00 69 83	475,263.61	475,263.61	1,184.64	474,078.97	
SUBTOTAL	163,987,370.29	163,987,370.29	5,843,573.12	158,143,797.17	
UNALLOTTED FUNDS					
543 89 999 00 98 83	336,149.06				336,149.06
PARTICIPANT FUNDING ACCOUNT					
543 95 099 00 94 83	23,159.36	23,159.36	13,614.75	9,544.61	
CLOSED ALLOTMENTS					
543 99 999 99 99 70	416,704,155.84	416,704,155.84	416,704,155.84		
TOTAL	1,357,840,262.90	1,357,504,113.84	459,860,551.85	897,643,561.99	336,149.06
ACCRUED LIABILITIES			75,206,149.88	75,206,149.88-	
FISCAL YEAR SUMMARY CLOSED	416,704,155.84	416,704,155.84	416,704,155.84		
FISCAL YEAR SUMMARY PRIOR YEAR	941,136,107.06	940,799,958.00	43,156,396.01	897,643,561.99	336,149.06

APPROPRIATION ALLOTMENT REPORT

T2-11M1021.4 FUNCTIONAL D. A., POPULATION PLANNING AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
544 07 099 00 86 83	236,717.78	236,717.78		236,717.78	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
544 30 099 00 20 83	79,630.76	79,630.76	10,000.00	69,630.76	
BUREAU FOR SCIENCE & TECHNOLOGY					
544 36 099 00 81 83	12,858,475.13	12,858,475.13	5,040,120.29	7,818,354.84	
MISSION DIRECTOR					
544 50 367 00 44 83	786,901.08	786,901.08	89,494.66	697,406.42	
544 50 386 00 44 83	13,589,494.05	13,589,494.05	217.00	13,589,277.05	
544 50 388 00 44 83	15,343,974.35	15,343,974.35	1,039,215.63	14,304,758.72	
544 50 391 00 44 83	7,983,834.46	7,983,834.46	445,207.50	7,538,626.96	
544 50 492 00 44 83	6,815,297.90	6,815,297.90	18,200.00	6,797,097.90	
544 50 493 00 44 83	2,264,987.90	2,264,987.90	76,445.21	2,188,542.69	
544 50 497 00 44 83	6,161,144.10	6,161,144.10	416,231.08	5,744,913.02	
544 50 505 00 61 83	31,321.70	31,321.70		31,321.70	
544 50 515 00 44 83	24,928.93	24,928.93	1,917.48	23,011.45	
544 50 515 00 69 83	637,867.97	637,867.97	129,015.68	508,852.29	
544 50 517 00 44 83	7,860.08	7,860.08	5,516.65	2,343.43	
544 50 517 00 61 83	68.50	68.50	27.16-	95.66	
544 50 518 00 44 83	554,161.97	554,161.97	30,661.01	523,500.96	
544 50 518 00 69 83	149,716.16	149,716.16	1,289.89	148,426.27	
544 50 519 00 44 83	147,219.35	147,219.35	269.02	146,950.33	
544 50 519 00 69 83	4,247,048.19	4,247,048.19	787,370.17	3,459,678.02	
544 50 520 00 44 83	895,065.74	895,065.74	86,364.13	808,701.61	
544 50 521 00 44 83	41,170.24	41,170.24		41,170.24	
544 50 521 00 61 83	600.00	600.00		600.00	
544 50 521 00 69 83	698,782.94	698,782.94	41,829.53	656,953.41	
544 50 522 00 44 83	542,838.54	542,838.54	97,003.59	445,834.95	
544 50 522 00 61 83	11,618.38	11,618.38		11,618.38	
544 50 525 00 61 83	1,838.37	1,838.37		1,838.37	
544 50 527 00 44 83	2,526,983.98	2,526,983.98	99,332.03	2,427,651.95	
544 50 527 00 61 83	12,252.21	12,252.21		12,252.21	
544 50 532 00 44 83	152,018.87	152,018.87		152,018.87	
544 50 532 00 69 83	985,498.23	985,498.23	253,408.14	732,090.09	
544 50 608 00 44 83	68,938.70	68,938.70		68,938.70	
544 50 608 00 69 83	2,960,394.65	2,960,394.65	141,594.63	2,818,800.02	
544 50 615 00 69 83	5,696,644.85	5,696,644.85	87,922.21	5,608,722.64	
544 50 641 00 69 83	2,141,387.87	2,141,387.87	436.74	2,140,951.13	
544 50 649 00 69 83	1,414,929.00	1,414,929.00	557,944.34	856,984.66	
544 50 650 00 44 83	1,017,265.74	1,017,265.74	187,225.33	830,040.41	
544 50 650 00 69 83	200,449.93	200,449.93	4,770.00	195,679.93	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.4 FUNCTIONAL D. A., POPULATION PLANNING — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
544 50 660 00 69 83	1,586,101.39	1,586,101.89	37,473.23	1,548,628.66	
544 50 664 00 69 83	1,908,851.09	1,908,851.09	203,581.41	1,705,269.68	
544 50 669 00 69 83	168,323.44	168,323.44		168,323.44	
SUBTOTAL	81,777,781.35	81,777,781.35	4,839,909.13	76,937,872.22	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
544 51 686 00 86 83	1,552.85	1,552.85	1,552.85		
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
544 52 538 00 44 83	179,026.56	179,026.56	6,581.83-	185,608.39	
544 52 538 00 61 83	92,156.02	92,156.02		92,156.02	
544 52 538 00 69 83	773,358.62	773,358.62	500.00	772,858.62	
544 52 696 00 69 83	1,360,763.51	1,360,763.51	32,333.58	1,328,429.93	
SUBTOTAL	2,405,304.71	2,405,304.71	26,251.75	2,379,052.96	
AID OFFICER-IN-CHARGE					
544 54 612 00 69 83	868,816.36	868,816.36	47,295.99	821,520.37	
MISSION DIRECTOR, REGIONAL PROJECTS					
544 60 386 00 61 83	53,434.04	53,434.04		53,434.04	
544 60 386 00 69 83	59,994.21	59,994.21		59,994.21	
544 60 388 00 61 83	276.23	276.23		276.23	
544 60 497 00 61 83	9,070.00	9,070.00		9,070.00	
544 60 615 00 61 83	23,250.00	23,250.00		23,250.00	
544 60 617 00 69 83	615,976.20	615,976.20	12,191.02	603,785.18	
544 60 620 00 69 83	952,358.12	952,358.12		952,358.12	
544 60 623 00 61 83	63,091.58	63,091.58	4,704.20	58,387.38	
544 60 623 00 69 83	1,287,994.20	1,287,994.20	238,913.30	1,049,080.90	
544 60 624 00 61 83	33,914.60	33,914.60	100.00	33,814.60	
544 60 636 00 69 83	268,055.80	268,055.80	7,875.99	260,179.81	
544 60 641 00 61 83	885.64	885.64		885.64	
544 60 696 00 44 83	10,519.06	10,519.06		10,519.06	
SUBTOTAL	3,378,819.68	3,378,819.68	263,784.51	3,115,035.17	
ASST. ADM., BUREAU FOR AFRICA					
544 61 698 00 69 83	536,273.05	536,273.05	20,229.49	516,043.56	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11M1021.4 FUNCTIONAL D. A., POPULATION PLANNING

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
544 62 298 00 69 83	336,517.63	336,517.63		336,517.63	
ASST. ADM., BUREAU FOR ASIA					
544 64 492 00 43 83	2,621,419.95	2,621,419.95		2,621,419.95	
544 64 493 00 43 83	5,661,529.30	5,661,529.30		5,661,529.30	
544 64 497 00 43 83	6,531,355.98	6,531,355.98	104,068.26	6,427,287.72	
544 64 498 00 61 83	1,149.50	1,149.50		1,149.50	
SUBTOTAL	14,815,454.73	14,815,454.73	104,068.26	14,711,386.47	
UNALLOTTED FUNDS					
544 89 999 00 98 83	14,353.77				14,353.77
CLOSED ALLOTMENTS					
544 99 999 99 99 70	206,261,953.29	206,261,953.29	206,261,953.29		
TOTAL	323,571,651.09	323,557,297.32	216,615,165.56	106,942,131.76	14,353.77
ACCRUED LIABILITIES			28,245,629.67	28,245,629.67-	
FISCAL YEAR SUMMARY CLOSED	206,261,953.29	206,261,953.29	206,261,953.29		
FISCAL YEAR SUMMARY PRIOR YEAR	117,309,697.80	117,295,344.03	10,353,212.27	106,942,131.76	14,353.77

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
545 30 099 00 20 83	502,505.36	502,505.36	72,327.00	430,178.36	
BUREAU FOR SCIENCE & TECHNOLOGY					
545 36 099 00 20 83	683,807.09	683,807.09	2,281.27-	686,088.36	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
545 38 099 00 69 83	37,029.66	37,029.66		37,029.66	
545 38 099 00 76 83	4,163,832.10	4,168,832.10	860,126.23	3,305,705.87	
SUBTOTAL	4,205,861.76	4,205,861.76	860,126.23	3,345,735.53	
MISSION DIRECTOR					
545 50 279 00 69 83	8,354,834.70	8,354,834.70	827,144.80	7,527,689.90	
545 50 367 00 69 83	840,532.69	840,532.69	30,860.92	809,671.77	
545 50 383 00 69 83	240,837.87	240,837.87	54,321.99	186,515.88	
545 50 386 00 69 83	3,228,845.00	3,228,845.00	239,479.25	2,989,365.75	
545 50 388 00 69 83	345,392.00	345,392.00	12,038.46	333,353.54	
545 50 492 00 69 83	3,685,450.79	3,685,450.79	164,905.64	3,520,545.15	
545 50 497 00 69 83	2,158,996.16	2,158,996.16	155,471.25	2,003,524.91	
545 50 505 00 69 83	1,377,692.27	1,377,692.27	108,595.94	1,269,096.33	
545 50 511 00 61 83	113,404.07	113,404.07	22,705.65	90,698.42	
545 50 511 00 69 83	903,162.90	903,162.90	17,886.77	885,276.13	
545 50 515 00 61 83	174.81	174.81		174.81	
545 50 515 00 69 83	3,605,958.28	3,605,958.28	63,343.95	3,542,614.33	
545 50 517 00 69 83	3,082,221.22	3,082,221.22	96,894.22	2,985,327.00	
545 50 518 00 61 83	269,522.06	269,522.06		269,522.06	
545 50 518 00 69 83	2,216,892.95	2,216,892.95	341,385.44	1,875,507.51	
545 50 519 00 61 83	192,262.69	192,262.69	9,115.00	183,147.69	
545 50 519 00 69 83	4,255,994.56	4,255,994.56	211,247.02	4,044,747.54	
545 50 520 00 61 83	22,027.09	22,027.09		22,027.09	
545 50 520 00 69 83	2,313,793.60	2,313,793.60	117,922.62	2,195,870.98	
545 50 521 00 61 83	7,739.88	7,739.88		7,739.88	
545 50 521 00 69 83	154,846.15	154,846.15		154,846.15	
545 50 522 00 61 83	1,238.79	1,238.79		1,238.79	
545 50 522 00 69 83	388,722.36	388,722.36	98,755.81	289,966.55	
545 50 525 00 61 83	161,114.88	161,114.88	14,057.50	147,057.38	
545 50 525 00 69 83	1,602,778.27	1,602,778.27		1,602,778.27	
545 50 527 00 61 83	2,442.54	2,442.54		2,442.54	
545 50 527 00 69 83	1,188,718.21	1,188,718.21	1,373.37	1,187,344.84	
545 50 532 00 61 83	263,903.00	263,903.00	84,489.91	179,413.09	
545 50 532 00 69 83	3,132,378.30	3,132,378.30	1,602,867.76	1,529,510.54	
545 50 608 00 69 83	1,964,851.61	1,964,851.61	379,386.46	1,585,465.15	
545 50 621 00 69 83	1,561,257.69	1,561,257.69	238,110.00	1,323,147.69	

APPROPRIATION ALLOTMENT REPORT

72-11H1021.5 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
545 50 631 00 69 83	1,101,628.53	1,101,628.53	326,334.54-	1,427,963.07	
545 50 632 00 69 83	3,813,314.16	3,813,314.16	270,235.59	3,543,078.57	
545 50 633 00 69 83	671,837.12	671,837.12	31,799.92	640,037.20	
545 50 641 00 69 83	973.96	973.96		973.96	
545 50 645 00 69 83	3,180,388.53	3,180,388.53	122,188.23	3,058,200.30	
545 50 649 00 69 83	1,888,102.73	1,888,102.73	133,995.48	1,754,107.25	
545 50 660 00 69 83	1,047,478.42	1,047,478.42	94,498.16	952,980.26	
545 50 669 00 69 83	1,822,757.99	1,822,757.99	428,299.79	1,394,458.20	
SUBTOTAL	61,164,468.83	61,164,468.83	5,647,042.36	55,517,426.47	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
545 51 505 00 61 83	16,344.96	16,344.96	16,144.96	200.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
545 52 505 00 69 83	351,375.39	351,375.39	26,357.70	325,017.69	
545 52 515 00 69 83	1,082,380.56	1,082,380.56	252,564.21	829,816.35	
545 52 519 00 69 83	200,753.40	200,753.40	31,356.30	169,397.10	
545 52 520 00 69 83	983,163.62	983,163.62	192,659.00	790,504.62	
545 52 522 00 69 83	895,935.71	895,935.71	80,993.98	814,941.73	
545 52 525 00 69 83	3,352,976.35	3,352,976.35	5,037.76	3,347,938.59	
545 52 538 00 61 83	500.00	500.00		500.00	
545 52 538 00 69 83	3,147,303.94	3,147,303.94	39,206.45	3,108,097.49	
545 52 596 00 69 83	45,022.38	45,022.38		45,022.38	
545 52 603 00 69 83	13,249.25	13,249.25		13,249.25	
545 52 657 00 69 83	1,076,942.54	1,076,942.54	98,153.00	978,789.54	
SUBTOTAL	11,149,603.14	11,149,603.14	726,328.40	10,423,274.74	
AID OFFICER-IN-CHARGE					
545 54 518 00 69 83	6,329.73	6,329.73	6,202.73	127.00	
545 54 612 00 69 83	1,733,187.28	1,733,187.28	292,892.69	1,440,294.59	
545 54 631 00 69 83	45,145.49	45,145.49	468.03	44,677.46	
545 54 653 00 69 83	3,905.00	3,905.00	3,905.00		
545 54 675 00 69 83	355,390.49	355,390.49	35,597.11	319,793.38	
545 54 680 00 69 83	76,687.43	76,687.43	2,590.87	74,096.56	
545 54 690 00 69 83	70,719.67	70,719.67		70,719.67	
545 54 693 00 69 83	174,102.08	174,102.08	10,196.98	163,905.10	
545 54 879 00 69 83	813,182.87	813,182.87	139,602.46	673,580.41	
SUBTOTAL	3,278,650.04	3,278,650.04	491,455.87	2,787,194.17	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
545 60 338 00 61 83	3,435.68	3,435.68		3,435.68	
545 60 492 00 61 83	247.95	247.95		247.95	
545 60 492 00 69 83	819,134.57	819,134.57		819,134.57	
545 60 505 00 69 83	10,758.20	10,758.20		10,758.20	
545 60 511 00 69 83	58,787.88	58,787.88	11,190.11	47,597.77	
545 60 512 00 69 83	244,000.00	244,000.00		244,000.00	
545 60 514 00 69 83	239,757.73	239,757.73	4,113.23	235,644.50	
545 60 517 00 69 83	139,642.11	139,642.11	49,617.18	90,024.93	
545 60 518 00 69 83	279,841.83	279,841.83	40,325.75	239,516.08	
545 60 519 00 69 83	96,927.70	96,927.70	17,530.00	79,397.70	
545 60 520 00 69 83	124,827.67	124,827.67		124,827.67	
545 60 521 00 69 83	12,600.95	12,600.95	6,601.00	5,999.95	
545 60 522 00 69 83	69,499.61	69,499.61	420.00	69,079.61	
545 60 523 00 69 83	54,947.19	54,947.19	19,373.17	35,574.02	
545 60 525 00 69 83	255,417.00	255,417.00		255,417.00	
545 60 526 00 69 83	154,377.48	154,377.48	3,143.72	151,233.76	
545 60 527 00 69 83	251,430.98	251,430.98	36,324.57	215,106.41	
545 60 532 00 69 83	137,043.96	137,043.96	88,610.47	48,433.49	
545 60 538 00 69 83	629,213.25	629,213.25	202,843.83	426,369.42	
545 60 543 00 69 83	6,584.02	6,584.02		6,584.02	
545 60 596 00 69 83	21,266.96	21,266.96		21,266.96	
545 60 602 00 69 83	30,000.00	30,000.00	27,000.00	3,000.00	
545 60 603 00 69 83	.85	.85		.85	
545 60 611 00 61 83	1,057.00	1,057.00		1,057.00	
545 60 611 00 69 83	153,952.09	153,952.09	18,166.00	135,786.09	
545 60 612 00 61 83	20,000.00	20,000.00		20,000.00	
545 60 612 00 69 83	96,752.19	96,752.19	3,960.52	92,791.67	
545 60 613 00 69 83	441.20	441.20		441.20	
545 60 615 00 69 83	170,880.55	170,880.55	13,598.41	157,282.14	
545 60 617 00 69 83	82,033.35	82,033.35	14,603.72	67,429.63	
545 60 620 00 61 83	238.00	238.00		238.00	
545 60 621 00 69 83	40,171.24	40,171.24		40,171.24	
545 60 623 00 69 83	124,821.98	124,821.98		124,821.98	
545 60 624 00 61 83	14,991.91	14,991.91		14,991.91	
545 60 624 00 69 83	6,356.65	6,356.65		6,356.65	
545 60 631 00 69 83	78,778.79	78,778.79	6,134.00	72,644.79	
545 60 636 00 69 83	33,921.57	33,921.57	218.00-	34,139.57	
545 60 641 00 69 83	97,355.41	97,355.41		97,355.41	
545 60 642 00 61 83	876.28	876.28		876.28	
545 60 642 00 69 83	104,520.92	104,520.92	18,602.58	85,918.34	
545 60 649 00 69 83	53,225.25	53,225.25	7,724.58	45,500.67	
545 60 650 00 69 83	101,366.22	101,366.22	13,500.62	87,865.60	
545 60 653 00 69 83	15,301.00	15,301.00		15,301.00	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
545 60 657 00 61 83	1,591.58	1,591.58		1,591.58	
545 60 657 00 69 83	112,214.71	112,214.71	18,425.99	93,788.72	
545 60 660 00 69 83	234,756.16	234,756.16	38,896.69	195,859.47	
545 60 662 00 69 83	24,259.01	24,259.01		24,259.01	
545 60 669 00 69 83	45,146.76	45,146.76	13,650.76	31,496.00	
545 60 675 00 69 83	109,060.26	109,060.26	46,318.00	62,742.26	
545 60 676 00 69 83	25,152.73	25,152.73		25,152.73	
545 60 679 00 69 83	25,340.29	25,340.29		25,340.29	
545 60 681 00 69 83	126,430.09	126,430.09		126,430.09	
545 60 687 00 69 83	92,737.95	92,737.95	751.00	91,986.95	
545 60 693 00 69 83	5,260.19	5,260.19		5,260.19	
545 60 695 00 69 83	85,439.73	85,439.73	14,377.23	71,062.50	
545 60 696 00 69 83	242,148.34	242,148.34		242,148.34	
545 60 879 00 61 83	1,806.38	1,806.38		1,806.38	
545 60 882 00 69 83	90,636.07	90,636.07		90,636.07	
SUBTOTAL	6,058,765.42	6,058,765.42	735,585.13	5,323,180.29	
ASST. ADM., BUREAU FOR AFRICA					
545 61 631 00 68 83	4,313,813.62	4,313,813.62	326,334.54	3,987,479.08	
545 61 690 00 69 83	2,022,958.85	2,022,958.85	225,458.90	1,797,499.95	
545 61 698 00 61 83	6,936.79	6,936.79		6,936.79	
545 61 698 00 69 83	276,668.18	276,668.18		276,668.18	
SUBTOTAL	6,620,377.44	6,620,377.44	551,793.44	6,068,584.00	
ASST. ADM., BUREAU FOR NEAR EAST					
545 62 298 00 61 83	9,460.62	9,460.62		9,460.62	
545 62 298 00 69 83	7,010,382.56	7,010,382.56	739,749.04	6,270,633.52	
SUBTOTAL	7,019,843.18	7,019,843.18	739,749.04	6,280,094.14	
ASST. ADM., BUREAU FOR ASIA					
545 64 492 00 68 83	84,514.75	84,514.75		84,514.75	
545 64 497 00 68 83	9,899,544.30	9,899,544.30	949,876.92	8,949,667.38	
545 64 498 00 61 83	17,557.08	17,557.08		17,557.08	
SUBTOTAL	10,001,616.13	10,001,616.13	949,876.92	9,051,739.21	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.5 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
545 65 517 00 68 83	1,657,574.69	1,657,574.69	383,516.69	1,274,058.00	
545 65 519 00 68 83	10,766.39	10,766.39		10,766.39	
545 65 520 00 68 83	8,166,748.37	8,166,748.37	422,047.12	7,744,701.25	
545 65 522 00 68 83	604,624.32	604,624.32	6,577.01	598,047.31	
545 65 532 00 68 83	5,276,683.84	5,276,683.84	165,464.03	5,111,219.81	
545 65 597 00 69 83	211,263.04	211,263.04		211,263.04	
545 65 598 00 69 83	352,002.45	352,002.45	5,149.23	346,853.22	
SUBTOTAL	16,279,663.10	16,279,663.10	982,754.08	15,296,909.02	
UNALLOTTED FUNDS					
545 39 999 00 98 83	74,830.72				74,830.72
CLOSED ALLOTMENTS					
545 99 999 99 99 70	100,701,407.35	100,701,407.35	100,701,407.35		
TOTAL	227,757,744.52	227,682,913.80	112,472,309.51	115,210,604.29	74,830.72
ACCRUED LIABILITIES			29,894,197.54	29,894,197.54-	
FISCAL YEAR SUMMARY CLOSED	100,701,407.35	100,701,407.35	100,701,407.35		
FISCAL YEAR SUMMARY PRIOR YEAR	127,056,337.17	126,981,506.45	11,770,902.16	115,210,604.29	74,830.72

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D. A., TECH. ASSIST. ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
546 21 099 00 73 83	21,779.72	21,779.72		21,779.72	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
546 30 099 00 20 83	621,339.09	621,339.09	124,842.20	496,496.89	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
546 34 099 00 61 83	136,308.22	136,308.22	12,496.75	123,811.47	
546 34 099 00 69 83	548,961.31	548,961.31	15,039.42	533,921.89	
546 34 391 00 68 83	2,500,000.00	2,500,000.00		2,500,000.00	
SUBTOTAL	3,185,269.53	3,185,269.53	27,536.17	3,157,733.36	
BUREAU FOR SCIENCE & TECHNOLOGY					
546 36 099 00 19 83	11,043,671.54	11,043,671.54	3,155,507.12	7,888,164.42	
546 36 099 00 20 83	2,411,369.82	2,411,369.82	209,510.66	2,201,859.16	
546 36 099 00 69 83	71,271.84	71,271.84	931.31	70,340.53	
SUBTOTAL	13,526,313.20	13,526,313.20	3,365,949.09	10,160,364.11	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
546 38 099 00 20 83	41,698.16	41,698.16	.01	41,698.15	
546 38 099 00 56 83	261,062.83	261,062.83	37,699.36	223,363.47	
546 38 099 00 76 83	1,647,905.17	1,647,905.17	1,175,479.37	472,425.80	
SUBTOTAL	1,950,666.16	1,950,666.16	1,213,178.74	737,487.42	
MISSION DIRECTOR					
546 50 279 00 69 83	42,881.10	42,881.10		42,881.10	
546 50 367 00 69 83	233,920.11	233,920.11	5,438.22	228,481.89	
546 50 383 00 69 83	850,336.33	850,336.33	98,464.03	751,872.30	
546 50 386 00 69 83	4,866,702.00	4,866,702.00	106,985.78	4,759,716.22	
546 50 388 00 69 83	66,369.79	66,369.79		66,369.79	
546 50 492 00 69 83	5,058,578.00	5,058,578.00	115,205.56	4,943,372.44	
546 50 493 00 69 83	8,608,524.17	8,608,524.17	373,833.62	8,234,690.55	
546 50 497 00 69 83	4,433,192.66	4,433,192.66	220,353.38	4,212,839.28	
546 50 511 00 61 83	11,830.90	11,830.90	3,827.39	8,003.51	
546 50 511 00 69 83	417,551.57	417,551.57	131,384.33	286,167.24	
546 50 515 00 61 83	22,455.36	22,455.36	8,963.32	13,492.04	
546 50 515 00 69 83	3,127,505.83	3,127,505.83	306,288.26	2,821,217.57	
546 50 517 00 61 83	16,531.66	16,531.66		16,531.66	
546 50 517 00 69 83	1,750,454.07	1,750,454.07	146,755.76	1,603,698.31	
546 50 518 00 61 83	92,454.17	92,454.17	3,004.31	89,449.86	
546 50 518 00 69 83	487,892.79	487,892.79	25,033.70	462,859.09	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D. A., TECH. ASSIST. ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
546 50 519 00 61 83	67,148.51	67,148.51	3,909.00	63,239.51	
546 50 519 00 69 83	10,999,089.22	10,999,089.22	1,248,743.30	9,750,345.92	
546 50 520 00 61 83	3,248.78	3,248.78		3,248.78	
546 50 520 00 69 83	1,659,959.81	1,659,959.81	244,193.23	1,415,766.58	
546 50 521 00 61 83	1,851.56	1,851.56	724.00	1,127.56	
546 50 521 00 69 83	243,239.83	243,239.83		243,239.83	
546 50 522 00 61 83	39,294.36	39,294.36	46.00	39,248.36	
546 50 522 00 69 83	2,470,299.52	2,470,299.52	155,652.83	2,314,646.69	
546 50 525 00 61 83	49,681.10	49,681.10		49,681.10	
546 50 525 00 69 83	883,954.48	883,954.48	24,987.58	858,966.90	
546 50 527 00 61 83	169,361.28	169,361.28		169,361.28	
546 50 527 00 69 83	13,546.24	13,546.24	29.20	13,517.04	
546 50 532 00 61 83	79.78	79.78		79.78	
546 50 532 00 69 83	3,846,239.90	3,846,239.90	1,459,224.57	2,387,015.33	
546 50 608 00 69 83	2,391,768.66	2,391,768.66	38,615.66	2,353,153.00	
546 50 615 00 69 83	698,768.66	698,768.66	43,136.92	655,631.74	
546 50 649 00 69 83	875,603.23	875,603.23	4,098.42	871,504.81	
546 50 650 00 69 83	1,950,587.49	1,950,587.49	227,190.80	1,723,396.69	
546 50 664 00 69 83	65,339.74	65,339.74	1,366.53	63,973.21	
546 50 669 00 69 83	1,858,856.96	1,858,856.96	138,580.64	1,720,276.32	
SUBTOTAL	58,375,099.62	58,375,099.62	5,136,036.34	53,239,063.28	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
546 51 150 00 19 83	137,537.31	137,537.31	32,679.49	104,857.82	
546 51 367 00 19 83	169,113.72	169,113.72	33,612.44	135,501.28	
546 51 383 00 19 83	300,683.14	300,683.14	17,904.60	282,778.54	
546 51 383 00 61 83	30,000.00	30,000.00		30,000.00	
546 51 383 00 69 83	2,201.42	2,201.42		2,201.42	
546 51 386 00 69 83	29,891.56	29,891.56		29,891.56	
546 51 492 00 19 83	284,291.40	284,291.40	10,369.11	273,922.29	
546 51 492 00 20 83	89,622.18	89,622.18	28,050.83	61,571.35	
546 51 493 00 19 83	936,590.99	936,590.99	97,519.13	839,071.86	
546 51 493 00 69 83	70,000.00	70,000.00		70,000.00	
546 51 497 00 19 83	154,632.54	154,632.54	30,382.07	124,250.47	
546 51 497 00 61 83	569.87	569.87		569.87	
546 51 497 00 69 83	50,000.00	50,000.00		50,000.00	
546 51 505 00 61 83	8,596.52	8,596.52		8,596.52	
546 51 505 00 69 83	69,962.53	69,962.53	11,765.45	58,197.08	
546 51 517 00 69 83	50,000.00	50,000.00		50,000.00	
546 51 518 00 19 83	29,862.25	29,862.25		29,862.25	
546 51 519 00 61 83	1,928.20	1,928.20		1,928.20	
546 51 520 00 19 83	421,914.19	421,914.19	14,779.31	407,134.88	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D. A., TECH. ASSIST. ENERGY, R. & M. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
546 31 522 00 19 83	190,126.49	190,126.49	4,312.65	185,813.84	
546 51 522 00 69 83	9,962.65	9,962.65	7,833.50	2,129.15	
546 51 525 00 69 83	7,988.83	7,988.83		7,988.83	
546 51 527 00 19 83	498,656.79	498,656.79	8,938.74-	507,595.53	
546 51 527 00 69 83	28,170.14	28,170.14		28,170.14	
546 51 532 00 19 83	35,045.43	35,045.43	2,980.61	32,064.82	
546 51 532 00 69 83	3,942.10	3,942.10		3,942.10	
546 51 608 00 19 83	22,101.76	22,101.76	2,986.01	19,115.75	
546 51 608 00 69 83	45,824.13	45,824.13	45,430.00	394.13	
546 51 615 00 61 83	547.88	547.88		547.88	
546 51 615 00 69 83	46,128.33	46,128.33	832.55	45,295.78	
546 51 636 00 19 83	199,986.19	199,986.19	1,615.96	198,370.23	
546 51 649 00 19 83	113,195.25	113,195.25	6,519.13	106,676.12	
546 51 649 00 20 83	60,000.00	60,000.00		60,000.00	
546 51 664 00 69 83	12,083.05	12,083.05		12,083.05	
546 51 681 00 69 83	25,062.37	25,062.37	1,008.53	24,053.84	
546 51 685 00 19 83	58,013.05	58,013.05		58,013.05	
SUBTOTAL	4,194,232.26	4,194,232.26	341,642.63	3,852,589.63	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
546 52 383 00 69 83	22,589.51	22,589.51		22,589.51	
546 52 538 00 61 83	95,884.11	95,884.11	10,610.50	85,273.61	
546 52 538 00 69 83	898,394.22	898,394.22	44,142.95	854,251.27	
546 52 596 00 61 83	336,415.69	336,415.69	4,204.66	332,211.03	
546 52 596 00 69 83	987,483.34	987,483.34	124,808.40	862,674.94	
546 52 693 00 69 83	241.76	241.76		241.76	
SUBTOTAL	2,341,008.63	2,341,008.63	183,766.51	2,157,242.12	
AID OFFICER-IN-CHARGE					
546 54 612 00 69 83	3,827,653.90	3,827,653.90	65,629.34	3,762,024.56	
546 54 695 00 69 83	1,188,007.92	1,188,007.92	127,477.11	1,060,530.81	
546 54 879 00 69 83	697,449.30	697,449.30		697,449.30	
SUBTOTAL	5,713,111.12	5,713,111.12	193,106.45	5,520,004.67	
AMBASSADOR					
546 55 642 00 69 83	135,156.27	135,156.27	71,299.27	63,857.00	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D. A., TECH. ASSIST. ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
546 59 602 00 75 83	9,266.26	9,266.26		9,266.26	
546 59 611 00 75 83	20,000.00	20,000.00		20,000.00	
546 59 612 00 75 83	22,234.19	22,234.19	8,553.05	13,681.14	
546 59 615 00 75 83	14,426.26	14,426.26	2,853.10	11,573.16	
546 59 617 00 75 83	9,177.38	9,177.38		9,177.38	
546 59 631 00 75 83	55,156.37	55,156.37	2,145.92-	57,302.29	
546 59 632 00 75 83	220.17	220.17		220.17	
546 59 633 00 75 83	15,434.12	15,484.12		15,484.12	
546 59 636 00 75 83	3,916.87	3,916.87		3,916.87	
546 59 641 00 75 83	33,082.56	33,082.56		33,082.56	
546 59 642 00 75 83	107,572.97	107,572.97	271.65	107,301.32	
546 59 650 00 75 83	6,838.09	6,838.09		6,838.09	
546 59 657 00 75 83	3,487.39	3,487.39		3,487.39	
546 59 660 00 75 83	49,640.76	49,640.76		49,640.76	
546 59 669 00 75 83	14,498.13	14,498.13	1,050.50	13,447.63	
546 59 674 00 69 83	13,268.03	13,268.03		13,268.03	
546 59 675 00 75 83	11,325.26	11,325.26		11,325.26	
546 59 676 00 75 83	59,847.00	59,847.00	285.62	59,561.38	
546 59 678 00 75 83	593.15-	593.15-	593.15-		
546 59 679 00 75 83	27.00	27.00		27.00	
546 59 680 00 75 83	19,053.60	19,053.60	9,463.81	9,589.79	
546 59 681 00 75 83	11,465.60	11,465.60		11,465.60	
546 59 687 00 75 83	3,786.26	3,786.26		3,786.26	
546 59 693 00 75 83	17,030.17	17,030.17	942.09	16,088.08	
546 59 695 00 75 83	11,562.54	11,562.54		11,562.54	
546 59 696 00 75 83	131,703.71	131,703.71	42,953.94	88,749.77	
SUBTOTAL	643,477.54	643,477.54	63,634.69	579,842.85	
MISSION DIRECTOR, REGIONAL PROJECTS					
546 60 279 00 61 83	5,300.00	5,300.00		5,300.00	
546 60 367 00 61 83	6,882.32	6,882.32		6,882.32	
546 60 388 00 61 83	9,481.00	9,481.00		9,481.00	
546 60 492 00 61 83	3,197.83	3,197.83		3,197.83	
546 60 492 00 69 83	2,048,772.06	2,048,772.06	518,035.90	1,530,736.16	
546 60 493 00 69 83	50,920.62	50,920.62	1,127.82	49,792.80	
546 60 497 00 61 83	921.11	921.11		921.11	
546 60 497 00 69 83	20,179.00	20,179.00		20,179.00	
546 60 523 00 69 83	212,828.69	212,828.69	122,877.63	89,951.06	
546 60 526 00 69 83	367,190.00	367,190.00		367,190.00	
546 60 603 00 69 83	24,013.88	24,013.88		24,013.88	
546 60 608 00 69 83	32,327.85	32,327.85		32,327.85	
546 60 612 00 69 83	124,838.24	124,838.24		124,838.24	

APPROPRIATION ALLOTMENT REPORT

72-11X1021.6 FUNCTIONAL D. A., TECH. ASSIST. ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
546 60 621 00 61 83	21,449.40	21,449.40		21,449.40	
546 60 623 00 61 83	3,000.00	3,000.00		3,000.00	
546 60 623 00 69 83	250,445.48	250,445.48	37,217.00	213,228.48	
546 60 624 00 61 83	74,008.11	74,008.11	1,216.64-	75,224.75	
546 60 624 00 69 83	2,139,929.68	2,139,929.68	77,693.02	2,062,236.66	
546 60 632 00 69 83	85,815.86	85,815.86	61,036.49	24,779.37	
546 60 641 00 69 83	39,331.26	39,331.26		39,331.26	
546 60 649 00 69 83	32,060.65	32,060.65		32,060.65	
546 60 650 00 61 83	4,174.21	4,174.21	596.00-	4,770.21	
546 60 669 00 69 83	21,724.39	21,724.39		21,724.39	
546 60 681 00 69 83	227,788.60	227,788.60	10,218.66	217,569.94	
546 60 687 00 61 83	1,362.12	1,362.12		1,362.12	
546 60 687 00 69 83	35,243.71	35,243.71	2,099.48	33,144.23	
546 60 696 00 69 83	121,173.97	121,173.97		121,173.97	
546 60 879 00 61 83	2,464.64	2,464.64		2,464.64	
SUBTOTAL	5,966,824.68	5,966,824.68	828,493.36	5,138,331.32	
ASST. ADM., BUREAU FOR AFRICA					
546 61 631 00 63 83	35,328.70	35,328.70		35,328.70	
546 61 698 00 61 83	101,776.51	101,776.51		101,776.51	
546 61 698 00 69 83	889,412.35	889,412.35	40,233.29	849,179.06	
SUBTOTAL	1,026,517.56	1,026,517.56	40,233.29	986,284.27	
ASST. ADM., BUREAU FOR NEAR EAST					
546 62 298 00 61 83	7,202.77	7,202.77		7,202.77	
546 62 298 00 69 83	225,448.84	225,448.84	37,450.00	187,998.84	
SUBTOTAL	232,651.61	232,651.61	37,450.00	195,201.61	
ASST. ADM., BUREAU FOR ASIA					
546 64 333 00 68 83	126,966.32	126,966.32	36,617.66-	163,583.98	
546 64 492 00 68 83	21,165.90	21,165.90	664.14-	21,830.04	
546 64 493 00 68 83	9,270,667.32	9,270,667.32	60,093.40	9,210,573.92	
546 64 497 00 68 83	3,887,716.41	3,887,716.41	444,563.89	3,443,152.52	
546 64 498 00 61 83	143,326.83	143,326.83		143,326.83	
546 64 498 00 69 83	274,767.42	274,767.42	38,919.10	235,848.32	
SUBTOTAL	13,724,610.20	13,724,610.20	506,294.59	13,218,315.61	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.6 FUNCTIONAL D. A., TECH. ASSIST. ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
546 65 511 00 68 83	2,251,752.95	2,251,752.95	112,455.00	2,139,297.95	
546 65 515 00 68 83	12,622,730.55	12,622,730.55	983,965.30	11,638,765.25	
546 65 517 00 68 83	7,291,518.91	7,291,518.91		7,291,518.91	
546 65 518 00 68 83	1,422,849.29	1,422,849.29	75,677.06	1,347,172.23	
546 65 519 00 68 83	71,274.23	71,274.23		71,274.23	
546 65 522 00 68 83	4,874,568.97	4,874,568.97	265,015.48	4,609,553.49	
546 65 525 00 68 83	5,427,284.11	5,427,284.11	9,605.00-	5,436,889.11	
546 65 532 00 68 83	8,921,273.96	8,921,273.96	165,071.46	8,756,202.50	
546 65 538 00 68 83	11,655,169.82	11,655,169.82	750,000.00	10,905,169.82	
546 65 596 00 61 83	31,477.35	31,477.35		31,477.35	
546 65 596 00 68 83	4,970,000.00	4,970,000.00		4,970,000.00	
546 65 598 00 61 83	55,381.03	55,381.03	6,438.96	48,942.07	
546 65 598 00 69 83	942,276.99	942,276.99	261,070.42	681,206.57	
SUBTOTAL	60,537,558.16	60,537,558.16	2,610,088.68	57,927,469.48	
DIRECTOR,IDCA/TDP					
546 74 099 00 47 83	275,706.67	275,706.67		275,706.67	
UNALLOTTED FUNDS					
546 89 999 00 98 83	107,351.86				107,351.86
CLOSED ALLOTMENTS					
546 99 999 99 99 70	108,519,364.75	108,519,364.75	108,519,364.75		
TOTAL	281,098,038.63	280,990,686.77	123,262,916.76	157,727,770.01	107,351.86
ACCRUED LIABILITIES			24,429,732.55	24,429,732.55-	
FISCAL YEAR SUMMARY CLOSED	108,519,364.75	108,519,364.75	108,519,364.75		
FISCAL YEAR SUMMARY PRIOR YEAR	172,578,673.88	172,471,322.02	14,743,552.01	157,727,770.01	107,351.86

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1141021.7 FUNCTIONAL D. A., CHILD SURVIVAL FUND

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
547 30 099 00 20 83	5,766,098.00	5,766,098.00	835,273.00	4,930,825.00	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
547 38 099 00 76 83	2,810,543.67	2,810,543.67	600,916.07	2,209,627.60	
MISSION DIRECTOR					
547 50 388 00 69 83	3,676,472.81	3,676,472.81	211,727.92	3,464,744.89	
547 50 521 00 69 83	917,734.93	917,734.93	366,580.99	551,153.94	
SUBTOTAL	4,594,207.74	4,594,207.74	578,308.91	4,015,898.83	
ASST. ADM., BUREAU FOR AFRICA					
547 61 698 00 69 83	3,500,000.00	3,500,000.00	2,167,989.00	1,332,011.00	
CLOSED ALLOTMENTS					
547 99 999 99 99 70	8,328,769.59	8,328,769.59	8,328,769.59		
TOTAL	24,999,619.00	24,999,619.00	12,511,256.57	12,488,362.43	
ACCRUED LIABILITIES			1,988,400.00	1,988,400.00-	
FISCAL YEAR SUMMARY CLOSED	8,328,769.59	8,328,769.59	8,328,769.59		
FISCAL YEAR SUMMARY PRIOR YEAR	16,670,849.41	16,670,849.41	4,182,486.98	12,488,362.43	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D. A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
548 07 099 00 86 83	1,500,106.85	1,500,106.85		1,500,106.85	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
548 30 099 00 20 83	22,717.98	22,717.98		22,717.98	
BUREAU FOR SCIENCE & TECHNOLOGY					
548 36 099 00 20 83	17,453,844.58	17,453,844.58	3,791,088.11	13,662,756.47	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
548 38 099 00 76 83	4,976,023.82	4,976,023.82	844,530.31	4,131,493.51	
MISSION DIRECTOR					
548 50 279 00 69 83	1,200,831.71	1,200,831.71		1,200,831.71	
548 50 367 00 69 83	1,759,776.45	1,759,776.45	84,742.76	1,675,033.69	
548 50 383 00 69 83	2,809,660.73	2,809,660.73	75,001.41	2,734,659.32	
548 50 386 00 69 83	4,721,828.51	4,721,828.51	1,126,924.65	3,594,903.86	
548 50 388 00 69 83	204,229.98	204,229.98	24,241.75	179,988.23	
548 50 492 00 69 83	19,981,393.53	19,981,393.53	1,016,316.19	18,965,077.34	
548 50 493 00 69 83	588,300.00	588,300.00	13,172.12	575,127.88	
548 50 497 00 69 83	11,232,956.58	11,232,956.58	642,118.54	10,590,838.04	
548 50 511 00 61 83	2,680.50	2,680.50		2,680.50	
548 50 511 00 69 83	308,144.45	308,144.45	1,391.85	306,752.60	
548 50 515 00 61 83	20,857.00	20,857.00		20,857.00	
548 50 515 00 69 83	71,167.36	71,167.36	11,307.80	59,859.56	
548 50 517 00 61 83	1,411.24	1,411.24		1,411.24	
548 50 517 00 69 83	1,637,351.74	1,637,351.74	98,372.67	1,538,979.07	
548 50 518 00 61 83	32,380.27	32,380.27	8,000.00	24,380.27	
548 50 518 00 69 83	4,587,868.74	4,587,868.74	338,546.15	4,249,322.59	
548 50 519 00 61 83	411.95	411.95		411.95	
548 50 519 00 69 83	2,332,717.44	2,332,717.44	162,336.57	2,170,380.87	
548 50 520 00 61 83	35,447.44	35,447.44	73.43	35,374.01	
548 50 520 00 69 83	4,112,860.85	4,112,860.85	515,865.94	3,596,994.91	
548 50 521 00 61 83	409.00	409.00		409.00	
548 50 521 00 69 83	2,596,576.59	2,596,576.59	61,654.42	2,534,922.17	
548 50 522 00 61 83	74,452.79	74,452.79	41,809.01	32,643.78	
548 50 522 00 69 83	425,677.59	425,677.59	46,179.69	379,497.90	
548 50 527 00 61 83	197,844.96	197,844.96		197,844.96	
548 50 527 00 69 83	675,633.75	675,633.75	36,207.14	639,426.61	
548 50 532 00 69 83	932,844.17	932,844.17	15,152.10	917,692.07	
548 50 608 00 69 83	128,711.61	128,711.61	8,064.96	120,646.65	
548 50 615 00 69 83	1,919,206.57	1,919,206.57	269,284.16	1,649,922.41	
548 50 621 00 69 83	450,982.45	450,982.45		450,982.45	
548 50 631 00 69 83	204,260.00	204,260.00		204,260.00	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D. A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
548 50 632 00 69 83	1,498,759.78	1,498,759.78	353,752.08	1,145,007.70	
548 50 641 00 69 83	11,367.79	11,367.79		11,367.79	
548 50 645 00 69 83	2,151,412.84	2,151,412.84		2,151,412.84	
548 50 649 00 69 83	2,045,003.41	2,045,003.41		2,045,003.41	
548 50 650 00 69 83	9,682,828.30	9,682,828.30	143,194.98	9,539,633.32	
548 50 660 00 69 83	10,029,830.82	10,029,830.82	547,244.43	9,482,586.39	
548 50 664 00 69 83	23,921.00	23,921.00		23,921.00	
548 50 669 00 69 83	2,855,278.46	2,855,278.46	15,548.54	2,839,729.92	
SUBTOTAL	91,547,278.35	91,547,278.35	5,656,503.34	85,890,775.01	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
548 51 492 00 86 83	453,208.08	453,208.08		453,208.08	
548 51 505 00 61 83	41,660.00	41,660.00		41,660.00	
548 51 505 00 69 83	311,370.71	311,370.71	25,639.27	285,731.44	
548 51 511 00 69 83	19,769.74	19,769.74	992.44	18,777.30	
SUBTOTAL	826,008.53	826,008.53	26,631.71	799,376.82	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
548 52 538 00 61 83	259,839.85	259,839.85		259,839.85	
548 52 538 00 69 83	2,848,586.42	2,848,586.42	129,258.63	2,719,327.79	
548 52 596 00 61 83	31,662.49	31,662.49		31,662.49	
548 52 596 00 69 83	9,412,302.55	9,412,302.55	1,632,762.79	7,779,539.76	
548 52 617 00 69 83	2,621,446.87	2,621,446.87		2,621,446.87	
548 52 655 00 69 83	53,074.71	53,074.71		53,074.71	
548 52 680 00 69 83	6,199,196.35	6,199,196.35	474,257.92	5,724,938.43	
548 52 683 00 69 83	89,861.97	89,861.97	1,600.00	88,261.97	
548 52 693 00 69 83	1,024,671.03	1,024,671.03	206,310.30	818,360.73	
SUBTOTAL	22,540,642.24	22,540,642.24	2,444,189.64	20,096,452.60	
AID OFFICER-IN-CHARGE					
548 54 482 00 69 83	4,423,914.87	4,423,914.87	19,096.35	4,404,818.52	
548 54 538 00 69 83	9,306.11	9,306.11		9,306.11	
548 54 612 00 69 83	3,501,441.05	3,501,441.05		3,501,441.05	
548 54 631 00 69 83	4,654,130.08	4,654,130.08	47,213.08	4,606,917.00	
548 54 650 00 69 83	275,544.58	275,544.58	5,165.86	270,378.72	
548 54 675 00 69 83	748,561.81	748,561.81	3,249.36	745,312.45	
548 54 693 00 69 83	434,870.81	434,870.81	44,168.03	390,702.78	
548 54 695 00 69 83	16,120.19	16,120.19		16,120.19	
548 54 879 00 69 83	325,439.84	325,439.84	125,651.37	199,788.47	
SUBTOTAL	14,389,329.34	14,389,329.34	244,544.05	14,144,785.29	

APPROPRIATION ALLOTMENT REPORT

72-11M1021.8 FUNCTIONAL D. A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
548 60 367 00 61 83	3,512.50	3,512.50		3,512.50	
548 60 386 00 61 83	29,861.49	29,861.49		29,861.49	
548 60 386 00 69 83	1,654,514.35	1,654,514.35		1,654,514.35	
548 60 492 00 61 83	50,568.89	50,568.89	8,000.00	42,568.89	
548 60 497 00 61 83	1,072.59	1,072.59	38.37	1,034.22	
548 60 512 00 69 83	313,918.00	313,918.00		313,918.00	
548 60 612 00 61 83	40,000.00	40,000.00		40,000.00	
548 60 612 00 69 83	850,453.16	850,453.16	53,491.56	796,961.60	
548 60 615 00 61 83	5,107.84	5,107.84		5,107.84	
548 60 623 00 69 83	19,881.43	19,881.43		19,881.43	
548 60 624 00 61 83	29,042.33	29,042.33	336.78	28,705.55	
548 60 624 00 69 83	486,313.82	486,313.82	104,248.00	382,065.82	
548 60 632 00 69 83	186,235.28	186,235.28	4,828.16	181,407.12	
548 60 641 00 61 83	16.00	16.00		16.00	
548 60 645 00 61 83	83,628.31	83,628.31		83,628.31	
548 60 645 00 69 83	505,799.71	505,799.71	4,509.00	501,290.71	
548 60 660 00 69 83	2,412,323.95	2,412,323.95	75,208.61	2,337,115.34	
548 60 669 00 69 83	180,451.94	180,451.94	29,499.78	150,952.16	
548 60 676 00 69 83	209,694.04	209,694.04	31,340.32	178,353.72	
548 60 679 00 69 83	71,508.96	71,508.96	1,924.36-	73,433.32	
548 60 680 00 61 83	17,154.72	17,154.72	33.82	17,120.90	
548 60 681 00 69 83	801,525.96	801,525.96		801,525.96	
548 60 695 00 69 83	64,945.90	64,945.90		64,945.90	
548 60 696 00 69 83	524,539.40	524,539.40	134,039.04	390,500.36	
548 60 879 00 61 83	102.95	102.95		102.95	
SUBTOTAL	8,542,173.52	8,542,173.52	443,649.08	8,098,524.44	
ASST. ADM., BUREAU FOR AFRICA					
548 61 621 00 68 83	2,175,530.24	2,175,530.24	18,137.90	2,157,392.34	
548 61 698 00 61 83	132,889.00	132,889.00		132,889.00	
548 61 698 00 69 83	905,702.38	905,702.38	273,168.30	632,534.08	
SUBTOTAL	3,214,121.62	3,214,121.62	291,306.20	2,922,815.42	
ASST. ADM., BUREAU FOR NEAR EAST					
548 62 279 00 68 83	52,182.55	52,182.55		52,182.55	
548 62 298 00 61 83	54,833.17	54,833.17	52,146.47	2,686.70	
548 62 298 00 69 83	132,836.01	132,836.01	6,495.00	126,341.01	
548 62 664 00 68 83	1,275,608.75	1,275,608.75	1,056,676.89	218,931.86	
SUBTOTAL	1,515,460.48	1,515,460.48	1,115,318.36	400,142.12	

APPROPRIATION ALLOTMENT REPORT

72-11X1021.8 FUNCTIONAL D. A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR ASIA					
548 64 383 00 68 83	7,964,573.03	7,964,573.03	626,281.11	7,338,291.92	
548 64 386 00 68 83	3,800,000.00	3,800,000.00		3,800,000.00	
548 64 492 00 68 83	64,300.20	64,300.20		64,300.20	
548 64 497 00 68 83	10,124,926.33	10,124,926.33	501,144.70	9,623,781.63	
548 64 498 00 61 83	632,718.70	632,718.70	207,168.44	425,550.26	
SUBTOTAL	22,586,518.26	22,586,518.26	1,334,594.25	21,251,924.01	
ASST. ADM., BUREAU FOR LATIN AMERICA					
548 65 504 00 68 83	224,527.47	224,527.47		224,527.47	
548 65 515 00 68 83	2,855,810.59	2,855,810.89	717,428.99	2,138,381.90	
548 65 517 00 68 83	386,241.62	386,241.62		386,241.62	
548 65 518 00 68 83	1,748,385.70	1,748,385.70	126,357.22	1,622,028.48	
548 65 519 00 68 83	2,873,945.30	2,873,945.30	684,595.49	2,189,349.81	
548 65 520 00 68 83	1,137,982.17	1,137,982.17		1,137,982.17	
548 65 522 00 68 83	7,254,919.27	7,254,919.27	1,106,934.05	6,147,985.22	
548 65 527 00 68 83	3,948,045.47	3,948,045.47	895,941.21	3,052,104.26	
548 65 532 00 68 83	3,116,989.48	3,116,989.48	505,588.76	2,611,400.72	
548 65 596 00 69 83	466,910.73	466,910.73		466,910.73	
548 65 598 00 61 83	38,761.91	38,761.91	27,983.23	10,778.68	
SUBTOTAL	24,052,520.01	24,052,520.01	4,064,828.95	19,987,691.06	
UNALLOTTED FUNDS					
548 89 999 00 98 83	179,048.26				179,048.26
CLOSED ALLOTMENTS					
548 99 999 99 99 70	109,339,042.23	109,339,042.23	109,339,042.23		
TOTAL	322,684,836.07	322,505,787.81	129,596,226.23	192,909,561.58	179,048.26
ACCRUED LIABILITIES			42,960,799.10	42,960,799.10-	
FISCAL YEAR SUMMARY CLOSED	109,339,042.23	109,339,042.23	109,339,042.23		
FISCAL YEAR SUMMARY PRIOR YEAR	213,345,793.84	213,166,745.58	20,257,184.00	192,909,561.58	179,048.26

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT INSURANCE PROGRAM					
549 69 099 00 80 83	1,526,215.75	1,526,215.75	340,935.80	1,185,279.95	
549 69 099 00 82 83	1,422,929.99	1,422,929.99	1,005,129.54-	2,428,059.53	
SUBTOTAL	2,949,145.74	2,949,145.74	664,193.74-	3,613,339.48	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 263 00 97 85			4,793.58	4,793.58-	
549 88 277 00 97 85			804.00	804.00-	
549 88 279 00 97 85			2,074,274.44	2,074,274.44-	
549 88 367 00 97 85			1,252,037.08	1,252,037.08-	
549 88 383 00 97 85			2,968,080.23	2,968,080.23-	
549 88 386 00 97 85			2,872,041.51	2,872,041.51-	
549 88 388 00 97 85			4,026,756.12	4,026,756.12-	
549 88 391 00 90 85			16,962.27-	16,962.27	
549 88 391 00 97 85			19,302.45	19,302.45-	
549 88 482 00 97 85			2,024,443.59	2,024,443.59-	
549 88 492 00 97 85			2,709,606.03	2,709,606.03-	
549 88 493 00 97 85			261,615.80	261,615.80-	
549 88 497 00 97 85			2,507,229.85	2,507,229.85-	
549 88 504 00 97 85			189,038.00	189,038.00-	
549 88 505 00 97 85			177,391.47	177,391.47-	
549 88 511 00 97 85			424,828.26	424,828.26-	
549 88 512 00 97 85			386,349.00	386,349.00-	
549 88 513 00 97 85			975.88	975.88-	
549 88 514 00 97 85			3,614.00	3,614.00-	
549 88 515 00 97 85			267,814.09	267,814.09-	
549 88 517 00 97 85			1,470,475.07	1,470,475.07-	
549 88 518 00 97 85			211,542.45	211,542.45-	
549 88 519 00 97 85			7,193,599.81	7,193,599.81-	
549 88 520 00 97 85			760,960.40	760,960.40-	
549 88 521 00 97 85			1,170,480.27	1,170,480.27-	
549 88 522 00 97 85			1,479,300.18	1,479,300.18-	
549 88 523 00 97 85			36,103.37	36,103.37-	
549 88 525 00 97 85			1,172,697.52	1,172,697.52-	
549 88 526 00 97 85			383,393.19	383,393.19-	
549 88 527 00 97 85			1,304,732.07	1,304,732.07-	
549 88 532 00 97 85			1,255,960.88	1,255,960.88-	
549 88 538 00 97 85			3,455,617.19	3,455,617.19-	
549 88 596 00 97 85			279,542.64	279,542.64-	
549 88 603 00 97 85			9,411.00	9,411.00-	
549 88 608 00 97 85			1,910,865.50	1,910,865.50-	
549 88 611 00 97 85			4,398.00	4,398.00-	
549 88 612 00 97 85			2,839,068.51	2,839,068.51-	

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 613 00 97 85			37,785.33	37,785.33-	
549 88 615 00 97 85			2,226,725.36	2,226,725.36-	
549 88 617 00 97 85			2,260,197.55	2,260,197.55-	
549 88 620 00 97 85			482,145.74	482,145.74-	
549 88 621 00 97 85			1,696,792.34	1,696,792.34-	
549 88 622 00 97 85			25,802.42	25,802.42-	
549 88 623 00 97 85			8,660.00	8,660.00-	
549 88 624 00 97 85			306,878.89	306,878.89-	
549 88 625 00 97 85			30,690.99	30,690.99-	
549 88 631 00 97 85			3,431,662.37	3,431,662.37-	
549 88 632 00 97 85			2,415,425.57	2,415,425.57-	
549 88 635 00 97 85			357.50	357.50-	
549 88 636 00 97 85			26,007.01	26,007.01-	
549 88 641 00 97 85			93,123.88-	93,123.88	
549 88 645 00 97 85			3,480,163.28	3,480,163.28-	
549 88 649 00 97 85			1,872,793.05	1,872,793.05-	
549 88 650 00 97 85			1,133,780.42	1,133,780.42-	
549 88 653 00 97 85			671,599.85	671,599.85-	
549 88 656 00 97 85			1,548.80	1,548.80-	
549 88 657 00 97 85			87,579.72	87,579.72-	
549 88 660 00 97 85			2,543,849.02	2,543,849.02-	
549 88 662 00 97 85			2,248.18	2,248.18-	
549 88 664 00 97 85			174,874.82	174,874.82-	
549 88 669 00 97 85			3,477,136.32	3,477,136.32-	
549 88 674 00 97 85			31.89	31.89-	
549 88 675 00 97 85			307,118.70	307,118.70-	
549 88 676 00 97 85			998,132.02	998,132.02-	
549 88 679 00 97 85			863,198.93	863,198.93-	
549 88 680 00 97 85			163,255.60	163,255.60-	
549 88 681 00 97 85			32,139.54	32,139.54-	
549 88 683 00 97 85			4,488.12	4,488.12-	
549 88 685 00 97 85			45,601.19-	45,601.19	
549 88 686 00 97 85			83,066.89	83,066.89-	
549 88 687 00 97 85			114,258.99	114,258.99-	
549 88 690 00 97 85			53,916.76	53,916.76-	
549 88 693 00 97 85			459,109.39	459,109.39-	
549 88 695 00 97 85			602,584.82	602,584.82-	
549 88 696 00 97 85			1,784,610.59	1,784,610.59-	
549 88 879 00 97 85			1,094,710.08	1,094,710.08-	
549 88 899 00 91 85			63,088,910.40	63,088,910.40-	
549 88 899 00 92 85			682,704.33	682,704.33-	
549 88 899 00 95 85			26,415,424.09-	26,415,424.09	
549 88 999 00 89 85	39,835,046.07-	39,835,046.07-	39,835,046.07-		

APPROPRIATION ALLOTMENT REPORT

72-11M1021 FUNCTIONAL DEVELOPMENT ASSISTANCE

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
549 88 999 00 93 85			111,985,830.13	111,985,830.13-	
549 88 999 00 96 85	93,339,690.38-	93,339,690.38-	93,339,690.38-		
SUBTOTAL	133,174,736.45-	133,174,736.45-	96,076,067.26	229,250,803.71-	
PARTICIPANT FUNDING ACCOUNT					
549 95 099 00 94 83	12,489,088.79	12,489,088.79	5,727,261.53	6,761,827.26	
CLOSED ALLOTMENTS					
549 99 999 99 99 70	43,957,792.07	43,957,792.07	43,957,792.07		
TOTAL	73,778,709.85-	73,778,709.85-	145,096,927.12	218,875,636.97-	
FISCAL YEAR SUMMARY CLOSED	43,957,792.07	43,957,792.07	43,957,792.07		
FISCAL YEAR SUMMARY PRIOR YEAR	15,438,234.53	15,438,234.53	5,063,067.79	10,375,166.74	
FISCAL YEAR SUMMARY INTRANSIT	133,174,736.45-	133,174,736.45-	96,076,067.26	229,250,803.71-	
72-11M1021.3	5,016,710,512.31	5,016,374,363.25	4,118,730,801.26	897,643,561.99	336,149.06
72-11M1021.4	1,376,536,119.50	1,376,521,765.73	1,269,579,633.97	106,942,131.76	14,353.77
72-11M1021.5	833,563,749.97	833,488,919.25	718,278,314.96	115,210,604.29	74,830.72
72-11M1021.6	1,053,741,710.50	1,053,634,358.64	895,906,588.63	157,727,770.01	107,351.86
72-11M1021.7	24,999,619.00	24,999,619.00	12,511,256.57	12,488,362.43	
72-11M1021.8	1,039,556,964.05	1,039,377,915.79	846,468,354.21	192,909,561.58	179,048.26
72-11M1021	7,504,205.70-	7,504,205.70-	211,371,431.27	218,875,636.97-	
GRAND TOTAL	9,337,604,469.63	9,336,892,735.96	8,072,846,380.87	1,264,046,355.09	711,733.67

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-115/61000 AID OPERATING EXPENSES, MULTI-YEAR FY-85/86

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
550 50 663 00 10 83	157,225.13	157,225.13	5,079.17	152,145.96	
550 50 688 00 10 83	10,658.78	10,658.78	9,327.42	1,331.36	
SUBTOTAL	167,883.91	167,883.91	14,406.59	153,477.32	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
550 52 624 00 10 83	21,216.01	21,216.01		21,216.01	
AID OFFICER-IN-CHARGE					
550 54 656 00 10 83	21,396.11	21,396.11		21,396.11	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
550 88 663 00 97 85			2,964.47	2,964.47-	
550 88 899 00 91 85			695.04-	695.04	
550 88 899 00 95 85			110,834.77-	110,834.77	
550 88 999 00 89 85.	3,797.00-	3,797.00-	3,797.00-		
550 88 999 00 93 85			3,797.00	3,797.00-	
550 88 999 00 96 85	108,967.84	108,967.84	108,967.84		
SUBTOTAL	105,170.84	105,170.84	402.50	104,768.34	
CLOSED ALLOTMENTS					
550 99 999 99 99 70	2,104,512.39	2,104,512.39	2,104,512.39		
TOTAL	2,420,179.26	2,420,179.26	2,119,321.48	300,857.78	
ACCRUED LIABILITIES			113,331.36	113,331.36-	
FISCAL YEAR SUMMARY CLOSED	2,104,512.39	2,104,512.39	2,104,512.39		
FISCAL YEAR SUMMARY PRIOR YEAR	210,496.03	210,496.03	14,406.59	196,089.44	
FISCAL YEAR SUMMARY INTRANSIT	105,170.84	105,170.84	402.50	104,768.34	

APPROPRIATION ALLOTMENT REPORT

72-11M1005 INTERNATIONAL ORGANIZATIONS & PROGRAMS

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
555 30 099 00 74 83	95,040,000.00	95,040,000.00		95,040,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
555 88 999 00 96 85	12,960,000.00	12,960,000.00	12,960,000.00		
TOTAL	108,000,000.00	108,000,000.00	12,960,000.00	95,040,000.00	
ACCRUED LIABILITIES			90,000,000.00	90,000,000.00-	
FISCAL YEAR SUMMARY PRIOR YEAR	95,040,000.00	95,040,000.00			
FISCAL YEAR SUMMARY INTRANSIT	12,960,000.00	12,960,000.00	12,960,000.00	95,040,000.00	

APPROPRIATION ALLOTMENT REPORT

72-11X/61021.3 FUNCTIONAL D. A.,AGRICULTURE,RURAL DEV & NUTRITIO — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
563 07 099 00 86 83	1,489,565.00	1,489,565.00		1,489,565.00	
BUREAU FOR SCIENCE & TECHNOLOGY					
563 36 099 00 20 83	449,284.00	449,284.00		449,284.00	
MISSION DIRECTOR					
563 50 383 00 69 83	1,050,000.00	1,050,000.00		1,050,000.00	
563 50 388 00 69 83	70,000.00	70,000.00		70,000.00	
563 50 492 00 69 83	8,154,348.80	8,154,348.80	99,213.60	8,055,135.20	
563 50 493 00 69 83	478,520.76	478,520.76	810.79	477,709.97	
563 50 497 00 69 83	699,587.48	699,587.48	35,184.28	664,403.20	
563 50 511 00 69 83	1,836,185.82	1,836,185.82	277,017.79	1,559,166.03	
563 50 615 00 69 83	2,099,899.67	2,099,899.67	181,917.34	1,917,982.33	
563 50 633 00 69 83	48,629.00	48,629.00		48,629.00	
563 50 645 00 69 83	339,000.00	339,000.00		339,000.00	
563 50 650 00 69 83	12,791,892.00	12,791,892.00		12,791,892.00	
563 50 669 00 69 83	509,000.00	509,000.00		509,000.00	
SUBTOTAL	28,077,063.53	28,077,063.53	594,143.80	27,482,919.73	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
563 32 611 00 86 83	81,520.14	81,520.14	37,920.24	43,599.90	
MISSION DIRECTOR, REGIONAL PROJECTS					
563 60 493 00 61 83	43,000.00	43,000.00		43,000.00	
563 60 493 00 69 83	50,000.00	50,000.00		50,000.00	
563 60 631 00 69 83	310,391.00	310,391.00	59,601.00	250,790.00	
SUBTOTAL	403,391.00	403,391.00	59,601.00	343,790.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
563 63 383 00 68 83	3,902,000.00	3,902,000.00		3,902,000.00	
563 63 497 00 68 83	3,816,891.13	3,816,891.13	68,282.30	3,748,608.83	
SUBTOTAL	7,718,891.13	7,718,891.13	68,282.30	7,650,608.83	
ASST. ADM., BUREAU FOR LATIN AMERICA					
563 65 511 00 68 83	3,153,800.00	3,153,800.00		3,153,800.00	
563 65 518 00 68 83	2,400,000.00	2,400,000.00	148,038.49	2,251,961.51	
563 65 525 00 68 83	1,065,000.00	1,065,000.00		1,065,000.00	
563 65 532 00 68 83	1,653,222.73	1,653,222.73		1,653,222.73	
SUBTOTAL	8,272,022.73	8,272,022.73	148,038.49	8,123,984.24	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.3 FUNCTIONAL D. A.,AGRICULTURE,RURAL DEV & NUTRITIO

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
563 89 999 00 98 83	44.00				44.00
CLOSED ALLOTMENTS					
563 99 999 99 99 70	6,995,789.67	6,995,789.67	6,995,789.67		
TOTAL	53,487,571.20	53,487,527.20	7,903,775.50	45,583,751.70	44.00
ACCRUED LIABILITIES			1,304,886.27	1,304,886.27-	
FISCAL YEAR SUMMARY CLOSED	6,995,789.67	6,995,789.67	6,995,789.67		
FISCAL YEAR SUMMARY PRIOR YEAR	46,491,781.53	46,491,737.53	907,985.83	45,583,751.70	44.00

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-113/61021.4 FUNCTIONAL D. A.,POPULATION PLANNING

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
564 50 492 00 44 83	712,982.00	712,982.00		712,982.00	
564 50 493 00 44 83	99,899.00	99,899.00		99,899.00	
564 30 608 00 44 83	119,900.23	119,900.23	97,464.07	22,436.16	
564 50 615 00 69 83	1,672,341.00	1,672,341.00		1,672,341.00	
564 50 645 00 69 83	35,000.00	35,000.00		35,000.00	
SUBTOTAL	2,640,122.23	2,640,122.23	97,464.07	2,542,658.16	
CLOSED ALLOTMENTS					
564 99 999 99 99 TO	1,150,099.77	1,150,099.77	1,150,099.77		
TOTAL	3,790,222.00	3,790,222.00	1,247,563.84	2,542,658.16	
ACCRUED LIABILITIES			587,633.36	587,633.36-	
FISCAL YEAR SUMMARY CLOSED	1,150,099.77	1,150,099.77	1,150,099.77		
FISCAL YEAR SUMMARY PRIOR YEAR	2,640,122.23	2,640,122.23	97,464.07	2,542,658.16	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.5 FUNCTIONAL D. A.,EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
565 50 492 00 69 83	3,208,604.83	3,208,604.83	30,734.95	3,177,869.88	
565 50 497 00 69 83	75,000.00	75,000.00		75,000.00	
565 50 511 00 69 83	1,560,849.67	1,560,849.67	26,318.57	1,534,531.10	
565 50 645 00 69 83	688,000.00	688,000.00		688,000.00	
565 50 686 00 69 83	527,000.00	527,000.00		527,000.00	
SUBTOTAL	6,059,454.50	6,059,454.50	57,053.52	6,002,400.98	
MISSION DIRECTOR, REGIONAL PROJECTS					
565 60 511 00 69 83	68,000.00	68,000.00		68,000.00	
565 60 641 00 69 83	35,252.00	35,252.00		35,252.00	
565 60 645 00 69 83	500,000.00	500,000.00		500,000.00	
SUBTOTAL	603,252.00	603,252.00		603,252.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
565 63 497 00 68 83	2,172,000.00	2,172,000.00		2,172,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
565 65 520 00 68 83	100,000.00	100,000.00	8,264.26	91,735.74	
565 65 522 00 68 83	600,000.00	600,000.00	122,627.61	477,372.39	
SUBTOTAL	700,000.00	700,000.00	130,891.87	569,108.13	
CLOSED ALLOTMENTS					
565 99 999 99 99 70	204,293.50	204,293.50	204,293.50		
TOTAL	9,739,000.00	9,739,000.00	392,238.89	9,346,761.11	
ACCRUED LIABILITIES			70,347.88	70,347.88-	
FISCAL YEAR SUMMARY CLOSED	204,293.50	204,293.50	204,293.50		
FISCAL YEAR SUMMARY PRIOR YEAR	9,534,706.50	9,534,706.50	187,945.39	9,346,761.11	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-113/61021.6 FUNCTIONAL D. A.,TECH. ASSIST., ENERGY, R&R

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
566 07 099 00 86 83	43,850.00	43,850.00		43,850.00	
MISSION DIRECTOR					
566 50 [illegible]	636,205.00	636,205.00	5,642.37	630,562.63	
566 50 518 00 [illegible]	69,141.95	69,141.95	1,943.92	67,198.03	
566 50 525 00 69 83	400,000.00	400,000.00		400,000.00	
566 50 615 00 69 83	27,961.47	27,961.47		27,961.47	
SUBTOTAL	1,133,308.42	1,133,308.42	7,586.29	1,125,722.13	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
566 52 596 00 69 83	150,000.00	150,000.00		150,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
566 65 515 00 68 83	5,000.00	5,000.00		5,000.00	
566 65 518 00 68 83	250,000.00	250,000.00		250,000.00	
566 65 525 00 68 83	370,000.00	370,000.00		370,000.00	
566 65 532 00 68 83	5,000,000.00	5,000,000.00		5,000,000.00	
SUBTOTAL	5,625,000.00	5,625,000.00		5,625,000.00	
CLOSED ALLOTMENTS					
566 99 999 99 99 70	1,085,834.29	1,085,834.29	1,085,834.29		
TOTAL	8,037,992.71	8,037,992.71	1,093,420.58	6,944,572.13	
ACCRUED LIABILITIES			60,119.27	60,119.27-	
FISCAL YEAR SUMMARY CLOSED	1,085,834.29	1,085,834.29	1,085,834.29		
FISCAL YEAR SUMMARY PRIOR YEAR	6,952,158.42	6,952,158.42	7,586.29	6,944,572.13	

APPROPRIATION ALLOTMENT REPORT

72-115/61021.8 FUNCTIONAL D. A.,HEALTH — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
568 07 099 00 86 83	694,208.67	694,208.67	614.71	693,593.96	
MISSION DIRECTOR					
568 50 383 00 69 83	300,000.00	300,000.00		300,000.00	
568 50 492 00 69 83	9,701,993.00	9,701,993.00	206,726.16	9,495,266.84	
568 50 511 00 69 83	110,000.00	110,000.00		110,000.00	
568 50 645 00 69 83	116,416.60	116,416.60		116,416.60	
568 50 649 00 69 83	3,100,000.00	3,100,000.00		3,100,000.00	
568 50 669 00 69 83	66,000.00	66,000.00		66,000.00	
SUBTOTAL	13,394,409.60	13,394,409.60	206,726.16	13,187,683.44	
AID OFFICER-IN-CHARGE					
568 54 482 00 69 83	280,000.00	280,000.00		280,000.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
568 60 641 00 69 83	494,893.00	494,893.00	33,175.58	461,717.42	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
568 63 383 00 68 83	900,000.00	900,000.00		900,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
568 65 518 00 68 83	2,088,000.00	2,088,000.00		2,088,000.00	
568 65 522 00 68 83	19,000.00	19,000.00		19,000.00	
SUBTOTAL	2,107,000.00	2,107,000.00		2,107,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
568 88 520 00 97 85			562.58	562.58-	
568 88 899 00 91 85			562.58-	562.58	
SUBTOTAL					
CLOSED ALLOTMENTS					
568 99 999 99 99 70	1,956,663.51	1,956,663.51	1,956,663.51		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-115/61021.8 FUNCTIONAL D. A.,HEALTH

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	19,827,174.78	19,827,174.78	2,197,179.96	17,629,994.82	
ACCRUED LIABILITIES			524,756.84	524,756.84-	
FISCAL YEAR SUMMARY CLOSED	1,956,663.51	1,956,663.51	1,956,663.51		
FISCAL YEAR SUMMARY PRIOR YEAR	17,870,511.27	17,870,511.27	240,516.45	17,629,994.82	
72-115/61021.3	68,933,479.36	68,933,435.36	23,349,683.66	45,583,751.70	44.00
72-115/61021.4	5,790,222.00	5,790,222.00	3,247,563.84	2,542,658.16	
72-115/61021.5	16,608,195.77	16,608,195.77	7,261,434.66	9,346,761.11	
72-115/61021.6	20,349,936.54	20,349,936.54	13,405,364.41	6,944,572.13	
72-115/61021.8	39,022,173.76	39,022,173.76	21,392,178.94	17,629,994.82	
00000000000000	4,560,085.84	4,560,085.84	4,560,085.84		
GRAND TOTAL	155,264,093.27	155,264,049.27	73,216,311.35	82,047,737.92	44.00

APPROPRIATION ALLOTMENT REPORT

72-115/61021 FUNCTIONAL DEVELOPMENT ASSISTANCE, FY-85/86 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
569 88 511 00 97 85			110,000.00	110,000.00-	
569 88 520 00 97 85			55,317.09	55,317.09-	
569 88 596 00 97 85			118,436.00	118,436.00-	
569 88 641 00 97 85			3,000.00	3,000.00-	
569 88 645 00 97 85			22,250.60	22,250.60-	
569 88 649 03 97 83			418,612.00	418,612.00-	
569 88 649 00 97 85			582,394.00	582,394.00-	
569 88 650 00 97 85			8,040.84	8,040.84-	
569 88 699 00 91 85			17,130.31-	17,130.31	
569 88 399 00 95 85			1,696,644.35-	1,696,644.35	
569 88 999 00 89 85	2,021,970.80-	2,021,970.80-	2,021,970.80-		
569 88 999 00 93 85			2,440,337.78	2,440,337.78-	
569 88 999 00 96 85	1,222,762.45	1,222,762.45	1,222,762.45		
SUBTOTAL	799,208.35-	799,208.35-	1,245,405.30	2,044,613.65-	
PARTICIPANT FUNDING ACCOUNT					
569 95 099 00 94 83	90,323.54	90,323.54	62,861.94-	153,185.48	
CLOSED ALLOTMENTS					
569 99 999 99 99 70	708,884.81	708,884.81	708,884.81		
TOTAL			1,891,428.17	1,891,428.17-	
FISCAL YEAR SUMMARY CLOSED	708,884.81	708,884.81	708,884.81		
FISCAL YEAR SUMMARY PRIOR YEAR	90,323.54	90,323.54	355,750.06	265,426.52-	
FISCAL YEAR SUMMARY INTRANSIT	799,208.35-	799,208.35-	826,793.30	1,626,001.65-	
72-115/61021			1,891,428.17	1,891,428.17-	
GRAND TOTAL			1,891,428.17	1,891,428.17-	

APPROPRIATION ALLOTMENT REPORT

72-11X/61037 ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
570 07 099 00 86 83	482,214.00	482,214.00		482,214.00	
MISSION DIRECTOR					
570 50 263 00 69 83	28,843,478.00	28,843,478.00		28,843,478.00	
570 50 633 00 69 83	212,588.00	212,588.00		212,588.00	
570 50 645 00 69 83	11,000.00	11,000.00		11,000.00	
SUBTOTAL	29,067,066.00	29,067,066.00		29,067,066.00	
AMBASSADOR, REGIONAL ACTIVITIES					
570 59 613 00 75 83	2,007.21	2,007.21		2,007.21	
ASST. ADM., BUREAU FOR AFRICA					
570 61 698 00 59 83	86,901.00	86,901.00		86,901.00	
ASST. ADM., BUREAU FOR NEAR EAST					
570 62 298 00 69 83	1,073,852.87	1,073,852.87	58,963.82	1,014,889.05	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
570 63 398 00 69 83	3,428,065.37	3,428,065.37	714,132.41	2,713,932.96	
ASST. ADM., BUREAU FOR ASIA					
570 64 498 00 69 83	10,272.25	10,272.25		10,272.25	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
570 88 263 00 97 85			1,451,210.86	1,451,210.86-	
570 88 515 00 97 85			87,780.14	87,780.14-	
570 88 899 00 91 85			148,690.04-	148,690.04	
570 88 899 00 95 85			790,332.18	790,332.18-	
570 88 999 00 89 85	1,180,719.50-	1,180,719.50-	1,180,719.50-		
570 88 999 00 93 85			1,380,719.50	1,380,719.50-	
570 88 999 00 96 85	2,426,191.73-	2,426,191.73-	2,426,191.73-		
SUBTOTAL	3,606,911.23-	3,606,911.23-	45,558.59-	3,561,352.64-	
CLOSED ALLOTMENTS					
570 99 999 99 99 70	2,038,249,610.39	2,038,249,610.39	2,038,249,610.39		

APPROPRIATION ALLOTMENT REPORT

72-119/61037 ECONOMIC SUPPORT FUND, MULTI-YEAR 84/85

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	2,068,793,077.86	2,068,793,077.86	2,038,977,148.03	29,815,929.83	
ACCRUED LIABILITIES			959,600.00	959,600.00-	
FISCAL YEAR SUMMARY CLOSED	2,038,249,610.39	2,038,249,610.39	2,038,249,610.39		
FISCAL YEAR SUMMARY PRIOR YEAR	34,150,378.70	34,150,378.70	773,096.23	33,377,282.47	
FISCAL YEAR SUMMARY INTRANSIT	3,606,911.23-	3,606,911.23-	45,558.59-	3,561,352.64-	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-115/7103T ECONOMIC SUPPORT FUND. MULTI-YEAR FY-85/86/87

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR 571 50 278 00 69 83	85,441,099.89	85,441,099.89	3,930,895.57	81,510,204.32	
ASST. ADM., BUREAU FOR NEAR EAST 571 62 298 00 59 83	16,441,710.12	16,441,710.12	3,851,636.74	12,590,073.38	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST 571 53 398 00 59 83	82,912,292.54	82,912,292.54	5,637,249.39	77,275,043.15	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
571 88 278 00 97 85			824,960.14	824,960.14-	
571 88 899 00 92 85			170,992.64	170,992.64-	
571 88 899 00 95 85			35,073.11	35,073.11-	
571 88 999 00 89 85	382,267.57-	382,267.57-	382,267.57-		
571 88 999 00 93 85			775,617.79	775,617.79-	
571 88 999 00 96 85	1,490,218.52-	1,490,218.52-	1,490,218.52-		
SUBTOTAL	1,872,486.09-	1,872,486.09-	65,842.41-	1,806,643.68-	
PARTICIPANT FUNDING ACCOUNT 571 95 099 00 94 83	217,264.68	217,264.68	14,911.48	202,353.20	
CLOSED ALLOTMENTS 571 99 999 99 99 70	66,860,118.86	66,860,118.86	66,860,118.86		
TOTAL	250,000,000.00	250,000,000.00	80,228,969.63	169,771,030.37	
ACCRUED LIABILITIES			1,963,998.77	1,963,998.77-	
FISCAL YEAR SUMMARY CLOSED	66,860,118.86	66,860,118.86	66,860,118.86		
FISCAL YEAR SUMMARY PRIOR YEAR	185,012,367.23	185,012,367.23	13,434,693.18	171,577,674.05	
FISCAL YEAR SUMMARY INTRANSIT	1,872,486.09-	1,872,486.09-	65,842.41-	1,806,643.68-	

APPROPRIATION ALLOTMENT REPORT

72-11M1013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
594 88 099 00 84 83	10,036,221.72	10,036,221.72	2,382,543.43	7,653,678.29	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
594 88 660 00 97 85			100.27	100.27-	
594 88 669 00 97 85			48.83	48.83-	
594 88 899 00 91 85			617,085.40	617,085.40-	
594 88 899 00 95 85			803,670.68	803,670.68-	
594 88 999 00 89 85	3,202,961.94-	3,202,961.94-	3,202,961.94-		
594 88 999 00 93 85			2,076,384.41	2,076,384.41-	
594 88 999 00 95 85			147,269.19	147,269.19-	
594 88 999 00 96 85	1,284,163.75-	1,284,163.75-	1,284,163.75-		
SUBTOTAL	4,487,125.69-	4,487,125.69-	842,566.91-	3,644,558.78-	
CLOSED ALLOTMENTS					
594 99 999 99 99 70	25,156,998.26	25,156,998.26	25,156,998.26		
TOTAL	30,706,094.29	30,706,094.29	26,696,974.78	4,009,119.51	
ACCRUED LIABILITIES			1,499,500.00	1,499,500.00-	
FISCAL YEAR SUMMARY CLOSED	25,156,998.26	25,156,998.26	25,156,998.26		
FISCAL YEAR SUMMARY PRIOR YEAR	10,036,221.72	10,036,221.72	2,382,543.43	7,653,678.29	
FISCAL YEAR SUMMARY INTRANSIT	4,487,125.69-	4,487,125.69-	842,566.91-	3,644,558.78-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
600 03 000 00 02 83	60,971.72	60,971.72		60,971.72	
OFFICE OF SMALL AND DISADVANTAGED BUSINESS UTILIZATION					
600 04 000 00 03 83	402.50	402.50		402.50	
CONTROLLER					
600 11 000 00 01 83	213,969.30	213,969.30	134.30-	214,103.60	
600 11 000 00 03 83	14,617.96-	14,617.96-	12,000.00-	2,617.96-	
600 11 000 00 04 83	377,420.90	377,420.90	42,160.20	335,260.70	
600 11 000 00 07 83	638.43	638.43		638.43	
600 11 000 00 14 83	213,872.16	213,872.16	17.50-	213,889.66	
600 11 000 00 16 83	535,956.59	535,956.59	79,021.63	456,934.96	
600 11 000 00 29 83	359,203.56	359,203.56		359,203.56	
600 11 000 00 38 83	25,360.69	25,360.69		25,360.69	
SUBTOTAL	1,711,803.67	1,711,803.67	109,030.03	1,602,773.64	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
600 14 000 00 28 83	1,031,042.06	1,031,042.06	83,491.62	947,550.44	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
600 21 000 00 02 83	2,891,091.99	2,891,091.99	238,134.43	2,652,957.56	
600 21 000 00 03 83	132,786.71	132,786.71	991.50	131,795.21	
600 21 000 00 16 83	1,052,720.09	1,052,720.09	237,898.12	814,821.97	
SUBTOTAL	4,076,598.79	4,076,598.79	477,024.05	3,599,574.74	
MISSION DIRECTOR					
600 50 263 00 10 83	638,249.56	638,249.56	59,797.63	578,451.93	
600 50 268 00 10 83	9,198.43	9,198.43		9,198.43	
600 50 278 00 10 83	138,204.63	138,204.63	2,129.53	136,075.10	
600 50 279 00 10 83	311,484.23	311,484.23	67,949.39	243,534.84	
600 50 367 00 10 83	166,215.25	166,215.25	20,794.20	145,421.05	
600 50 383 00 10 83	165,337.98	165,337.98	10,486.31	154,851.67	
600 50 386 00 10 83	75,135.32	75,135.32	12,050.24	63,085.08	
600 50 388 00 10 83	184,493.73	184,493.73	7,133.17	177,360.56	
600 50 391 00 10 83	135,252.31	135,252.31	2,025.30	133,227.01	
600 50 492 00 10 83	257,347.97	257,347.97	26,685.62	230,662.35	
600 50 493 00 10 83	55,681.13	55,681.13	4,175.76	51,505.37	
600 50 497 00 10 83	112,095.55	112,095.55	33,463.63	78,631.92	
600 50 511 00 10 83	80,402.46	80,402.46	233.72-	80,636.18	
600 50 515 00 10 83	85,066.30	85,066.30	25,144.25	59,922.05	
600 50 517 00 10 83	107,264.68	107,264.68		107,264.68	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
600 50 518 00 10 83	144,304.39	144,304.89	15,288.27	129,016.62	
600 50 519 00 10 83	206,861.69	206,861.69	50,515.17	156,346.52	
600 50 520 00 10 83	71,394.29	71,394.29	799.23-	72,193.52	
600 50 521 00 10 83	317,600.56	317,600.56	17,656.62	299,943.94	
600 50 522 00 10 83	336,540.57	336,540.57	9,491.40	327,049.17	
600 50 525 00 10 83	67,894.29	67,894.29	6,958.72	60,935.57	
600 50 526 00 10 83	15,693.99	15,693.99	4,296.63	11,397.36	
600 50 527 00 10 83	197,217.58	197,217.58	38,946.93	158,270.65	
600 50 528 00 10 83	4,668.14	4,668.14	4,065.89	602.25	
600 50 532 00 10 83	50,465.04	50,465.04	11,701.05-	62,166.09	
600 50 608 00 10 83	148,111.59	148,111.59	2,675.08-	150,786.67	
600 50 613 00 10 83	144,508.16	144,508.16	5,415.18	139,092.98	
600 50 615 00 10 83	260,741.81	260,741.81	5,502.22	255,239.59	
600 50 617 00 10 83	52,920.69	52,920.69	3,113.46	49,807.23	
600 50 621 00 10 83	189,474.87	189,474.87	1,195.32	188,279.55	
600 50 631 00 10 83	49,882.43	49,882.43	14,009.54-	63,891.97	
600 50 632 00 10 83	32,700.13	32,700.13	1,116.19	31,583.94	
600 50 633 00 10 83	34,851.45	34,851.45	3,086.25	31,765.20	
600 50 641 00 10 83	101,388.19	101,388.19	3,265.00	98,123.19	
600 50 645 00 10 83	130,138.83	130,138.83	18,046.20	112,092.63	
600 50 649 00 10 83	266,345.78	266,345.78	11,142.56	255,203.22	
600 50 650 00 10 83	998,394.67	998,394.67	108,332.64	890,062.03	
600 50 660 00 10 83	125,085.40	125,085.40	7,273.74	117,811.66	
600 50 663 00 10 83	52,775.74	52,775.74		52,775.74	
600 50 664 00 10 83	76,581.46	76,581.46	36,933.05	39,648.41	
600 50 669 00 10 83	127,063.78	127,063.78	19,689.71	107,374.07	
600 50 682 00 10 83	157,292.14	157,292.14	27,738.00	129,554.14	
600 50 683 00 10 83	304,528.24	304,528.24	31,019.25	273,508.99	
600 50 685 00 10 83	387,467.02	387,467.02	94,752.26	292,714.76	
600 50 686 00 10 83	46,145.13	46,145.13	3,935.69	42,209.44	
600 50 688 00 10 83	337,313.84	337,313.84	40,228.54	297,085.30	
SUBTOTAL	7,957,781.92	7,957,781.92	811,421.30	7,146,360.62	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
600 51 145 00 10 83	327.58	327.58	1,172.47	844.89-	
600 51 150 00 10 83	2,829.11	2,829.11		2,829.11	
600 51 272 00 10 83	55,519.70	55,519.70	327.95-	55,847.65	
600 51 505 00 10 83	8,859.14	8,859.14	242.31	8,616.83	
600 51 512 00 10 83	3,700.68	3,700.68	1,194.52	2,506.16	
600 51 805 00 10 83	15,478.01	15,478.01	898.50	14,579.51	
SUBTOTAL	86,714.22	86,714.22	3,179.85	83,534.37	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
600 52 145 00 10 83	18,919.42	18,919.42	296.39-	19,215.81	
600 52 198 00 10 83	7,588.17	7,588.17	396.94	7,191.23	
600 52 538 00 10 83	212,460.85	212,460.85	11,698.78	200,762.07	
600 52 596 00 10 83	62,376.18	62,376.18	226.84	62,149.34	
600 52 622 00 10 83	89,397.30	89,397.30	219.75	89,177.55	
600 52 623 00 10 83	121,527.45	121,527.45	8,369.47	113,157.98	
600 52 624 00 10 83	604,824.97	604,824.97	253,970.69	350,854.28	
600 52 687 00 10 83	27,898.53	27,898.53	3,534.11	24,364.42	
SUBTOTAL	1,144,992.87	1,144,992.87	278,120.19	866,872.68	
AID OFFICER-IN-CHARGE					
600 54 306 00 10 83	58,944.23	58,944.23	5,290.34	53,653.89	
600 54 482 00 10 83	12,664.67	12,664.67	22.48	12,642.19	
600 54 523 00 10 83	138.20	138.20	61.45	76.75	
600 54 603 00 10 83	2,001.55	2,001.55	1,103.73	897.82	
600 54 611 00 10 83	156,604.15	156,604.15	30.00-	156,634.15	
600 54 612 00 10 83	128,221.28	128,221.28	14,013.42	114,207.86	
600 54 620 00 10 83	118,055.38	118,055.38	1,271.33	116,784.05	
600 54 635 00 10 83	61,605.10	61,605.10	36,937.06	24,668.04	
600 54 636 00 10 83	28,084.08	28,084.08	1,952.52	26,131.56	
600 54 655 00 10 83	37,411.13	37,411.13	13,219.61	24,191.52	
600 54 656 00 10 83	63,098.48	63,098.48	848.61	62,249.87	
600 54 657 00 10 83	67,788.87	67,788.87	17,083.16	50,705.71	
600 54 674 00 10 83	101,055.72	101,055.72	17,588.50	83,467.22	
600 54 675 00 10 83	72,575.74	72,575.74	37,758.79	34,816.95	
600 54 677 00 10 83	97,128.27	97,128.27	82.99	97,045.28	
600 54 693 00 10 83	33,580.51	33,580.51	11,012.61	22,567.90	
600 54 695 00 10 83	10,167.09	10,167.09	325.36-	10,492.45	
600 54 696 00 10 83	76,471.51	76,471.51	3,041.21	73,430.30	
600 54 879 00 10 83	10,433.35	10,433.35	7,961.12	2,472.23	
SUBTOTAL	1,136,029.31	1,136,029.31	168,893.57	967,135.74	
AMBASSADOR					
600 55 514 00 10 83	24,140.51	24,140.51	2,344.98	21,795.53	
INTERNATIONAL AID COORDINATOR					
600 56 148 00 10 83	3,000.00	3,000.00		3,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 145 00 90 85			87.32	87.32-	
600 88 150 00 90 85			47.00	47.00-	
600 88 198 00 90 85			1,671.25	1,671.25-	
600 88 263 00 90 85			139,317.81	139,317.81-	
600 88 268 00 90 85			1,463.82	1,463.82-	
600 88 272 00 90 85			28.79	28.79-	
600 88 278 00 90 85			18,802.73	18,802.73-	
600 88 279 00 90 85			24,394.70	24,394.70-	
600 88 306 00 90 85			26,434.23	26,434.23-	
600 88 367 00 90 85			20,709.05	20,709.05-	
600 88 383 00 90 85			8,303.67	8,303.67-	
600 88 386 00 90 85			19,955.86	19,955.86-	
600 88 388 00 90 85			11,924.79	11,924.79-	
600 88 391 00 90 85			24,035.94	24,035.94-	
600 88 482 00 90 85			4,574.91	4,574.91-	
600 88 492 00 90 85			28,016.18	28,016.18-	
600 88 493 00 90 85			510.95	510.95-	
600 88 497 00 90 85			10,257.99	10,257.99-	
600 88 505 00 90 85			1,053.35	1,053.35-	
600 88 511 00 90 85			49,312.01	49,312.01-	
600 88 512 00 90 85			258.33	258.33-	
600 88 513 00 90 85			.50	.50-	
600 88 515 00 90 85			12,856.33	12,856.33-	
600 88 517 00 90 85			18,546.78	18,546.78-	
600 88 518 00 90 85			62,403.61	62,403.61-	
600 88 519 00 90 85			89,615.29	89,615.29-	
600 88 520 00 90 85			29,158.67	29,158.67-	
600 88 521 00 90 85			87,697.12	87,697.12-	
600 88 522 00 90 85			198,000.99	198,000.99-	
600 88 523 00 90 85			70.00	70.00-	
600 88 524 00 90 85			966.00	966.00-	
600 88 525 00 90 85			12,807.10	12,807.10-	
600 88 527 00 90 85			7,804.16	7,804.16-	
600 88 529 00 90 85			92.00	92.00-	
600 88 532 00 90 85			14,886.49	14,886.49-	
600 88 534 00 90 85			79,415.05	79,415.05-	
600 88 538 00 90 85			31,470.20	31,470.20-	
600 88 543 00 90 85			178.28	178.28-	
600 88 596 00 90 85			2,374.88	2,374.88-	
600 88 608 00 90 85			19,963.29	19,963.29-	
600 88 611 00 90 85			14,300.17	14,300.17-	
600 88 612 00 90 85			22,241.38	22,241.38-	
600 88 613 00 90 85			44,542.08	44,542.08-	

APPROPRIATION ALLOTMENT REPORT

72-1151000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 615 00 90 85			19,372.24	19,372.24-	
600 88 617 00 90 85			13,542.64	13,542.64-	
600 88 618 00 90 85			75.00	75.00-	
600 88 620 00 90 85			14,822.81	14,822.81-	
600 88 621 00 90 85			8,774.67	8,774.67-	
600 88 622 00 90 85			279.68	279.68-	
600 88 623 00 90 85			7,916.79	7,916.79-	
600 88 624 00 90 85			13,052.28	13,052.28-	
600 88 626 00 90 85			129.84	129.84-	
600 88 627 00 90 85			282.66	282.66-	
600 88 628 00 90 85			1,862.00	1,862.00-	
600 88 631 00 90 85			8,336.65	8,336.65-	
600 88 632 00 90 85			15,628.51	15,628.51-	
600 88 633 00 90 85			62.07	62.07-	
600 88 636 00 90 85			850.41	850.41-	
600 88 641 00 90 85			3,409.62	3,409.62-	
600 88 645 00 90 85			12,903.30	12,903.30-	
600 88 649 00 90 85			135,270.98	135,270.98-	
600 88 650 00 90 85			93,852.13	93,852.13-	
600 88 655 00 90 85			200.00	200.00-	
600 88 656 00 90 85			5,364.54	5,364.54-	
600 88 657 00 90 85			1,329.84	1,329.84-	
600 88 660 00 90 85			18,571.87	18,571.87-	
600 88 662 00 90 85			166.72	166.72-	
600 88 663 00 90 85			11,588.35	11,588.35-	
600 88 664 00 90 85			15,874.43	15,874.43-	
600 88 669 00 90 85			11,240.58	11,240.58-	
600 88 674 00 90 85			6,462.54	6,462.54-	
600 88 675 00 90 85			2,259.37	2,259.37-	
600 88 677 00 90 85			5,435.58	5,435.58-	
600 88 678 00 90 85			142.41	142.41-	
600 88 682 00 90 85			5,724.51	5,724.51-	
600 88 683 00 90 85			14,254.07	14,254.07-	
600 88 685 00 90 85			65,251.53	65,251.53-	
600 88 686 00 90 85			29,039.91	29,039.91-	
600 88 687 00 90 85			18,427.27	18,427.27-	
600 88 688 00 90 85			71,738.59	71,738.59-	
600 88 693 00 90 85			2,075.51	2,075.51-	
600 88 695 00 90 85			37,801.63	37,801.63-	
600 88 696 00 90 85			805.12	805.12-	
600 88 805 00 90 85			778.25	778.25-	
600 88 879 00 90 85			221.78	221.78-	
600 88 899 00 91 85			233,152.22	233,152.22-	

APPROPRIATION ALLOTMENT REPORT

72-1161000 OPERATING EXPENSES OF AID

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
600 88 899 00 92 85			123,999.22	123,999.22-	
600 83 899 00 95 85			4,316,418.17	4,316,418.17-	
600 88 999 00 89 85	1,155,332.20-	1,155,332.20-	1,155,332.20-		
600 88 999 00 93 85			431,069.31	431,069.31-	
600 88 999 00 96 85	6,207,809.12-	6,207,809.12-	6,207,809.12-		
SUBTOTAL	7,363,141.32-	7,363,141.32-	442,772.67-	6,920,368.65-	
UNALLOTTED FUNDS					
600 89 999 00 98 83	477,065.69				477,065.69
CLOSED ALLOTMENTS					
600 99 999 99 99 70	349,830,003.25	349,830,003.25	349,830,003.25		
TOTAL	360,177,405.19	359,700,339.50	351,320,736.17	8,379,603.33	477,065.69
ACCRUED LIABILITIES			5,308,453.76	5,308,453.76-	
FISCAL YEAR SUMMARY CLOSED	349,830,003.25	349,830,003.25	349,830,003.25		
FISCAL YEAR SUMMARY PRIOR YEAR	17,710,543.26	17,233,477.57	1,933,505.59	15,299,971.98	477,065.69
FISCAL YEAR SUMMARY INTRANSIT	7,363,141.32-	7,363,141.32-	442,772.67-	6,920,368.65-	

APPROPRIATION ALLOTMENT REPORT

T2-1141-001 TRADE & DEVELOPMENT PROGRAM AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTED OTHER THAN MISSION DIR OR CODED BENEFITTING COUNTR					
604 51 478 00 46 83	1,916.31	1,916.31	1,916.31		
DIRECTOR,IDCA/TDP					
604 74 000 00 46 83	175,629.65	175,629.65	149.00	175,480.65	
604 74 099 00 48 83	9,551,803.14	9,551,803.14	1,756,811.74	7,794,991.40	
SUBTOTAL	9,727,432.79	9,727,432.79	1,756,960.74	7,970,472.05	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
604 88 899 00 91 85			6,062.92	6,062.92-	
604 88 899 00 95 85			324,053.96	324,053.96-	
604 88 999 00 89 85	657,376.97-	657,376.97-	657,376.97-		
604 88 999 00 93 85			936,056.02	936,056.02-	
604 88 999 00 96 85	266,180.32-	266,180.32-	266,180.32-		
SUBTOTAL	923,557.29-	923,557.29-	342,615.61	1,266,172.90-	
UNALLOTTED FUNDS					
604 89 999 00 98 83	48,698.63				48,698.63
CLOSED ALLOTMENTS					
604 99 999 99 99 70	9,175,504.08	9,175,504.08	9,175,504.08		
TOTAL	18,029,994.52	17,981,295.89	11,276,996.74	6,704,299.15	48,698.63
ACCRUED LIABILITIES			1,004,313.67	1,004,313.67-	
FISCAL YEAR SUMMARY CLOSED	9,175,504.08	9,175,504.08	9,175,504.08		
FISCAL YEAR SUMMARY PRIOR YEAR	9,778,047.73	9,729,349.10	1,758,877.05	7,970,472.05	48,698.63
FISCAL YEAR SUMMARY INTRANSIT	923,557.29-	923,557.29-	342,615.61	1,266,172.90-	

APPROPRIATION ALLOTMENT REPORT

72-1161007 OPERATING EXPENSES, INSPECTOR GENERAL AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF THE INSPECTOR GENERAL					
605 10 000 00 02 83	43,807.24	43,807.24		43,807.24	
605 10 000 00 03 83	447,426.71	447,426.71	92,283.56	355,143.15	
605 10 000 00 04 83	88,902.26	88,902.26	11,859.50	77,042.76	
605 10 000 00 09 83	333,591.21	333,591.21	84,548.74	249,042.47	
605 10 000 00 16 83	8,706.07	8,706.07		8,706.07	
605 10 000 00 28 83	7,633.36	7,633.36		7,633.36	
605 10 000 00 37 83	43,700.00	43,700.00		43,700.00	
SUBTOTAL	973,766.85	973,766.85	188,691.80	785,075.05	
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
605 57 263 00 10 83	3,988.90	3,988.90	270.16	3,718.74	
605 57 480 00 10 83	35,670.48	35,670.48	15,076.01	20,594.47	
605 57 492 00 10 83	105,221.43	105,221.43	8,979.23	96,242.20	
605 57 522 00 10 83	114,396.21	114,396.21	8,548.76	105,847.45	
605 57 615 00 10 83	47,967.89	47,967.89	10,343.05	37,624.84	
605 57 685 00 10 83	66,118.39	66,118.39	10,648.42	55,469.97	
SUBTOTAL	373,363.30	373,363.30	53,865.63	319,497.67	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
605 88 383 00 97 85			291.70	291.70-	
605 88 480 00 97 85			222.75	222.75-	
605 88 492 00 97 85			1,767.28	1,767.28-	
605 88 522 00 97 85			6,523.09	6,523.09-	
605 88 615 00 97 85			13,404.62	13,404.62-	
605 88 660 00 97 85			135.00	135.00-	
605 88 685 00 97 85			3,135.00	3,135.00-	
605 88 693 00 97 85			20.00	20.00-	
605 88 695 00 97 85			778.22	778.22-	
605 88 899 00 91 85			101,760.15	101,760.15-	
605 88 899 00 92 85			438.25	438.25-	
605 88 899 00 95 85			405,963.17-	405,963.17	
605 88 999 00 89 85	26,338.61-	26,338.61-	26,338.61-		
605 88 999 00 93 85			13,208.54	13,208.54-	
605 88 999 00 96 85	351,425.70	351,425.70	351,425.70		
SUBTOTAL	325,087.09	325,087.09	60,808.52	264,278.57	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1161007 OPERATING EXPENSES, INSPECTOR GENERAL

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 605 89 999 00 98 83	4,034.93				4,034.93
CLOSED ALLOTMENTS 605 99 999 99 99 70	17,984,580.38	17,984,580.38	17,984,580.38		
TOTAL	19,660,832.55	19,656,797.62	18,287,946.33	1,368,851.29	4,034.93
ACCRUED LIABILITIES			269,045.81	269,045.81-	
FISCAL YEAR SUMMARY CLOSED	17,984,580.38	17,984,580.38	17,984,580.38		
FISCAL YEAR SUMMARY PRIOR YEAR	1,351,165.08	1,347,130.15	242,557.43	1,104,572.72	4,034.93
FISCAL YEAR SUMMARY INTRANSIT	325,087.09	325,087.09	60,808.52	264,278.57	

APPROPRIATION ALLOTMENT REPORT

72-11M1030 INDOCHINA POSTWAR RECONS., FY'76 & PRIOR

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
INDOCHINA RESIDUAL - FM/PAD					
630 66 439 00 63 83	104,433.15	104,433.15		104,433.15	
630 86 730 00 63 83	161,919.42	161,919.42		161,919.42	
SUBTOTAL	266,352.57	266,352.57		266,352.57	
CLOSED ALLOTMENTS					
630 99 999 99 99 70	733,063,138.20	733,063,138.20	733,063,138.20		
TOTAL	733,329,490.77	733,329,490.77	733,063,138.20	266,352.57	
FISCAL YEAR SUMMARY CLOSED	733,063,138.20	733,063,138.20	733,063,138.20		
FISCAL YEAR SUMMARY PRIOR YEAR	266,352.57	266,352.57		266,352.57	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
637 36 099 00 69 83	726,441.29	726,441.29		726,441.29	
MISSION DIRECTOR					
637 50 263 00 69 83	463,348,401.63	463,348,401.63	34,601,625.49	428,746,776.14	
637 50 272 00 69 83	5,000,000.00	5,000,000.00		5,000,000.00	
637 50 278 00 69 83	8,377,391.36	8,377,391.36	1,103,479.68	7,273,911.68	
637 50 391 00 69 83	112,163,989.00	112,163,989.00	1,929,317.89	110,234,671.11	
637 50 519 00 69 83	15,057,181.91	15,057,181.91	3,041,514.99	12,015,666.92	
637 50 520 00 61 83	387,000.00	387,000.00		387,000.00	
637 50 521 00 69 83	851,009.90	851,009.90	130,195.22	720,814.68	
637 50 527 00 69 83	5,855,245.52	5,855,245.52	369,477.40	5,485,768.12	
637 50 528 00 69 83	351,889.60	351,889.60	8,791.40	343,098.20	
637 50 608 00 69 83	3,674,803.76	3,674,803.76	420,459.93	3,254,343.83	
637 50 633 00 69 83	9,669,696.25	9,669,696.25	118,240.67	9,551,455.58	
637 50 649 00 69 83	758,452.12	758,452.12	61,279.74	697,172.38	
637 50 660 00 69 83	9,171,363.98	9,171,363.98	190,064.74	8,981,299.24	
637 50 664 00 69 83	12,579,499.67	12,579,499.67	645,866.98	11,933,632.69	
637 50 674 00 69 83	3,802,793.84	3,802,793.84	157,331.19	3,645,462.65	
SUBTOTAL	651,048,718.54	651,048,718.54	42,777,645.32	608,271,073.22	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
637 51 596 00 69 83	228,432.34	228,432.34		228,432.34	
637 51 611 00 69 83	7,144.17	7,144.17		7,144.17	
637 51 612 00 69 83	10,500,000.00	10,500,000.00		10,500,000.00	
637 51 613 00 69 83	3,705,838.49	3,705,838.49	411,838.56	3,293,999.93	
637 51 633 00 69 83	68,565.35	68,565.35	173.79	68,391.56	
637 51 656 00 69 83	13,190.00	13,190.00		13,190.00	
637 51 674 00 69 83	5,928,625.55	5,928,625.55	79,154.17	5,849,471.38	
637 51 677 00 69 83	4.00	4.00	4.00		
637 51 683 00 69 83	27,730.59	27,730.59	18,644.78	9,085.81	
SUBTOTAL	20,479,530.49	20,479,530.49	509,815.30	19,969,715.19	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
637 52 505 00 69 83	859,865.24	859,865.24	59,836.56	800,028.68	
637 52 515 00 69 83	4,355,772.49	4,355,772.49	601,613.45	3,754,159.04	
637 52 519 00 69 83	3,566,083.29	3,566,083.29	220,240.93	3,345,842.36	
637 52 520 00 69 83	1,654,044.21	1,654,044.21	303,258.59	1,350,785.62	
637 52 522 00 69 83	4,396,478.29	4,396,478.29	22,783.85	4,373,694.44	
637 52 525 00 69 83	7,432,158.50	7,432,158.50		7,432,158.50	
637 52 538 00 61 83	76,424.19	76,424.19	23,207.70	53,216.49	
637 52 538 00 69 83	2,969,046.45	2,969,046.45	1,587,637.78	1,381,408.67	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
637 52 596 00 69 83	1,054,941.00	1,054,941.00	18,798.54	1,036,142.46	
637 52 603 00 69 83	2,419,091.41	2,419,091.41	230,933.33	2,188,158.08	
SUBTOTAL	28,783,905.07	28,783,905.07	3,068,310.73	25,715,594.34	
AID OFFICER-IN-CHARGE					
637 54 306 00 69 83	6,620,104.61	6,620,104.61	1,441,628.66-	8,061,733.27	
637 54 677 00 69 83	2,508,477.82	2,508,477.82	843,466.56	1,665,011.26	
637 54 679 00 69 83	898,507.90	898,507.90		898,507.90	
SUBTOTAL	10,027,090.33	10,027,090.33	598,162.10-	10,625,252.43	
AMBASSADOR, REGIONAL ACTIVITIES					
637 59 611 00 75 83	71,064.80	71,064.80	6,317.68	64,747.12	
637 59 613 00 75 83	68,384.70	68,384.70	19,287.90	49,096.80	
637 59 633 00 75 83	19,064.97	19,064.97	1,007.67	18,057.30	
637 59 656 00 75 83	36,572.20	36,572.20	8,433.87	28,138.33	
637 59 674 00 75 83	767,655.97	767,655.97	111,162.13	656,493.84	
SUBTOTAL	962,742.64	962,742.64	146,209.25	816,533.39	
MISSION DIRECTOR, REGIONAL PROJECTS					
637 60 306 00 61 83	6,337.49	6,337.49	530.16	5,807.33	
637 60 386 00 69 83	5,819,598.60	5,819,598.60	4,414,590.60	1,405,008.00	
637 60 492 00 61 83	103,280.94	103,280.94	8,495.82	94,785.12	
637 60 514 00 69 83	255,775.33	255,775.33	17,159.51	238,615.82	
637 60 515 00 69 83	436,621.08	436,621.08	874.72	435,746.36	
637 60 532 00 69 83	535,311.10	535,311.10	7,777.50	527,533.60	
637 60 538 00 69 83	1,913,851.61	1,913,851.61	111,657.94	1,802,193.67	
637 60 603 00 69 83	128,881.36	128,881.36	6,486.94	122,394.42	
637 60 608 00 61 83	1,225.21	1,225.21		1,225.21	
637 60 664 00 61 83	5,240.08	5,240.08		5,240.08	
637 60 687 00 61 83	9,642.42	9,642.42	2,137.24	7,505.18	
SUBTOTAL	9,215,765.22	9,215,765.22	4,569,710.43	4,646,054.79	
ASST. ADM., BUREAU FOR AFRICA					
637 61 690 00 69 83	1,806,595.40	1,806,595.40	784,200.12	1,022,395.28	
637 61 698 00 50 83	26,203,000.00	26,203,000.00		26,203,000.00	
637 61 698 00 53 83	4,338,031.35	4,338,031.35	168,313.42	4,169,717.93	
637 61 698 00 59 83	33,427,164.04	33,427,164.04	789,236.87	32,637,927.17	
SUBTOTAL	65,774,790.79	65,774,790.79	1,741,750.41	64,033,040.38	

APPROPRIATION ALLOTMENT REPORT

72-11x1037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
637 63 233 00 85 83	14,355,000.00	14,355,000.00		14,355,000.00	
637 63 268 00 69 83	643,742.73	643,742.73	216,856.95	426,885.78	
637 63 272 00 68 83	14,556,000.00	14,556,000.00		14,556,000.00	
637 63 391 00 68 83	27,000,000.00	27,000,000.00		27,000,000.00	
637 63 398 00 50 83	2,500,000.00	2,500,000.00		2,500,000.00	
637 63 398 00 57 83	35,204,607.34	35,204,607.34		35,204,607.34	
637 63 398 00 59 83	140,997,306.20	140,997,306.20	19,859,297.90	121,138,008.30	
637 63 398 00 61 83	63,992.77	63,992.77	11,960.08	52,032.69	
637 63 398 00 69 83	8,105,127.04	8,105,127.04	1,786,237.38	6,318,889.66	
637 63 608 00 68 83	11,900,824.47	11,900,824.47		11,900,824.47	
SUBTOTAL	255,326,600.55	255,326,600.55	21,874,352.31	233,452,248.24	
ASST. ADM., BUREAU FOR LATIN AMERICA					
637 65 538 00 68 83	1,800,000.00	1,800,000.00		1,800,000.00	
637 65 597 00 69 83	1,794,255.85	1,794,255.85	215,425.41	1,578,830.44	
637 65 598 00 53 83	10,000,000.00	10,000,000.00		10,000,000.00	
637 65 598 00 58 83	1,500,000.00	1,500,000.00		1,500,000.00	
637 65 598 00 69 83	527,400.00	527,400.00		527,400.00	
SUBTOTAL	15,621,655.85	15,621,655.85	215,425.41	15,406,230.44	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
637 88 150 00 97 85			2,066.71	2,066.71-	
637 88 263 00 97 85			57,066,730.57	57,066,730.57-	
637 88 278 00 97 85			407,536.14	407,536.14-	
637 88 306 00 97 85			3,855,544.32	3,855,544.32-	
637 88 391 00 97 85			9,273,158.95	9,273,158.95-	
637 88 519 00 97 85			432,330.86	432,330.86-	
637 88 521 00 97 85			74,000.00	74,000.00-	
637 88 522 00 97 85			1,388,083.44	1,388,083.44-	
637 88 527 00 97 85			64,750.28	64,750.28-	
637 88 538 00 97 85			1,336,960.54	1,336,960.54-	
637 88 596 00 97 85			1,000,000.00	1,000,000.00-	
637 88 603 00 97 85			402,756.00	402,756.00-	
637 88 608 00 97 85			97,282.00	97,282.00-	
637 88 611 00 97 85			900.00-	900.00	
637 88 613 00 97 85			352,002.78	352,002.78-	
637 88 615 00 97 85			117.50	117.50-	
637 88 633 00 97 85			3,057,920.73	3,057,920.73-	
637 88 649 00 97 85			60,588.58	60,588.58-	
637 88 660 00 97 85			3,635.83	3,635.83-	
637 88 664 00 97 85			220,927.69	220,927.69-	

APPROPRIATION ALLOTMENT REPORT

72-1161037 ECONOMIC SUPPORT FUND

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
637 88 674 00 97 85			863,760.00	863,760.00-	
637 88 677 00 97 85			4,301.85-	4,301.85	
637 88 899 00 91 85			8,199,581.61	8,199,581.61-	
637 88 899 00 92 85			170,459.93-	170,459.93	
637 88 899 00 95 85			21,907,860.05-	21,907,860.05	
637 88 999 00 89 85	11,713,204.30-	11,713,204.30-	11,713,204.30-		
637 88 999 00 93 85			29,107,317.83	29,107,317.83-	
637 88 999 00 96 85	61,547,734.22-	61,547,734.22-	61,547,734.22-		
SUBTOTAL	73,260,938.52-	73,260,938.52-	21,922,592.01	95,183,530.53-	
UNALLOTTED FUNDS					
637 89 999 00 98 83	53,766.57				53,766.57
PARTICIPANT FUNDING ACCOUNT					
637 95 099 00 94 83	2,960,337.08	2,960,337.08	1,188,200.45	1,772,136.63	
CLOSED ALLOTMENTS					
637 99 999 99 99 70	2,660,913,950.68	2,660,913,950.68	2,660,913,950.68		
TOTAL	3,648,634,356.58	3,648,580,590.01	2,758,329,800.20	890,250,789.81	53,766.57
ACCRUED LIABILITIES			122,756,077.32	122,756,077.32-	
FISCAL YEAR SUMMARY CLOSED	2,660,913,950.68	2,660,913,950.68	2,660,913,950.68		
FISCAL YEAR SUMMARY PRIOR YEAR	1,060,981,344.42	1,060,927,577.85	75,493,257.51	985,434,320.34	
FISCAL YEAR SUMMARY INTRANSIT	73,260,938.52-	73,260,938.52-	21,922,592.01	95,183,530.53-	53,766.57

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
643 07 099 00 86 83	221,172.00	221,172.00		221,172.00	
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
643 30 099 00 20 83	13,419,004.24	13,419,004.24	153,625.98	13,265,378.26	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
643 34 099 00 69 83	346,132.12	346,132.12	1,915.06	344,217.06	
BUREAU FOR SCIENCE & TECHNOLOGY					
643 36 099 00 20 83	38,363,116.54	38,363,116.54	12,008,212.64	26,354,903.90	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
643 38 099 00 20 83	6,408,897.60	6,408,897.60	1,836,370.54	4,572,527.06	
643 38 099 00 69 83	1,123,176.26	1,123,176.26	437,294.83	685,881.43	
643 38 099 00 76 83	4,928,352.40	4,928,352.40	929,189.39	3,999,163.01	
SUBTOTAL	12,460,426.26	12,460,426.26	3,202,854.76	9,257,571.50	
MISSION DIRECTOR					
643 50 279 00 69 83	4,270,714.86	4,270,714.86	97,622.13	4,173,092.73	
643 50 367 00 69 83	4,812,556.43	4,812,556.43	1,121,824.16	3,690,732.27	
643 50 383 00 69 83	9,432,405.56	9,432,405.56	11,218.88	9,421,186.68	
643 50 386 00 69 83	10,595,194.54	10,595,194.54	219,660.53	10,375,534.01	
643 50 388 00 69 83	38,912,521.10	38,912,521.10	1,006,538.38	37,905,982.72	
643 50 391 00 69 83	8,326,043.39	8,326,043.39	80,845.76	8,245,197.63	
643 50 492 00 69 83	9,728,316.24	9,728,316.24	117,365.49	9,610,950.75	
643 50 493 00 69 83	12,906,809.24	12,906,809.24	179,929.05	12,726,880.19	
643 50 497 00 69 83	18,194,907.02	18,194,907.02	300,449.39	17,894,457.63	
643 50 511 00 69 83	1,848,278.58	1,848,278.58	360,408.10	1,487,870.48	
643 50 515 00 69 83	1,039,333.69	1,039,333.69	64,326.64	975,007.05	
643 50 517 00 69 83	1,189,016.02	1,189,016.02	34,167.65	1,154,848.37	
643 50 518 00 69 83	3,771,374.16	3,771,374.16	329,266.91	3,442,107.25	
643 50 519 00 69 83	17,412,688.63	17,412,688.63	3,290,042.07	14,122,646.56	
643 50 520 00 69 83	13,825,731.60	13,825,731.60	315,426.39	13,510,305.21	
643 50 521 00 69 83	4,628,130.50	4,628,130.50	273,603.72	4,354,526.78	
643 50 522 00 69 83	8,476,471.85	8,476,471.85	484,196.75	7,992,275.10	
643 50 525 00 69 83	4,175,700.85	4,175,700.85	393,413.94	3,782,286.91	
643 50 527 00 69 83	4,371,763.62	4,371,763.62	399,831.62	3,971,932.00	
643 50 532 00 69 83	3,070,171.00	3,070,171.00	542,682.16	2,527,488.84	
643 50 608 00 69 83	5,561,915.60	5,561,915.60	578,863.61	4,983,051.99	
643 50 611 00 69 83	994,216.96	994,216.96		994,216.96	
643 50 615 00 61 83	159,510.74	159,510.74		159,510.74	
643 50 615 00 69 83	9,479,931.83	9,479,931.83	107.10	9,479,824.73	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
643 50 631 00 61 83	20,908.58	20,908.58		20,908.58	
643 50 631 00 69 83	11,391,537.56	11,391,537.56	1,537,556.03	9,853,981.53	
643 50 632 00 69 83	1,965,593.94	1,965,593.94	407,284.24	1,558,309.70	
643 50 633 00 69 83	762,926.00	762,926.00	51,923.24	711,002.76	
643 50 633 00 86 83	100,000.00	100,000.00		100,000.00	
643 50 645 00 69 83	1,360,000.00	1,360,000.00		1,360,000.00	
643 50 649 00 61 83	75,609.55	75,609.55		75,609.55	
643 50 649 00 69 83	9,478,199.50	9,478,199.50	1,508.00	9,476,691.50	
643 50 650 00 61 83	103,674.45	103,674.45		103,674.45	
643 50 650 00 69 83	16,657,423.47	16,657,423.47	163,707.08	16,493,716.39	
643 50 660 00 61 83	73,866.19	73,866.19	15,550.32	58,315.87	
643 50 660 00 69 83	11,986,427.69	11,986,427.69	400,779.17	11,585,648.52	
643 50 669 00 61 83	189,235.00	189,235.00		189,235.00	
643 50 669 00 69 83	4,095,139.03	4,095,139.03		4,095,139.03	
643 50 675 00 69 83	1,559,026.56	1,559,026.56	25,659.96	1,533,366.60	
SUBTOTAL	257,003,271.53	257,003,271.53	12,805,758.47	244,197,513.06	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
643 51 505 00 69 83	1,703,771.60	1,703,771.60	73,462.85	1,630,308.75	
643 51 596 00 69 83	17,921.42	17,921.42		17,921.42	
SUBTOTAL	1,721,693.02	1,721,693.02	73,462.85	1,648,230.17	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
643 52 519 00 69 83	49,355.42	49,355.42		49,355.42	
643 52 520 00 69 83	633.00	633.00		633.00	
643 52 522 00 69 83	32,948.79	32,948.79	44.10	32,904.69	
643 52 538 00 69 83	5,465,502.66	5,465,502.66	402,411.31	5,063,091.35	
643 52 596 00 69 83	2,587,433.61	2,587,433.61	663,027.89	1,924,405.72	
643 52 602 00 69 83	321,758.00	321,758.00		321,758.00	
643 52 617 00 69 83	8,312,866.86	8,312,866.86	1,007,978.71	7,304,888.15	
643 52 657 00 69 83	1,947,485.71	1,947,485.71	2,943.36	1,944,542.35	
643 52 676 00 69 83	1,913,032.57	1,913,032.57		1,913,032.57	
643 52 693 00 69 83	2,616,519.21	2,616,519.21	5,978.03	2,610,541.18	
643 52 696 00 69 83	5,786,316.98	5,786,316.98	50,367.76	5,735,949.22	
SUBTOTAL	29,033,852.81	29,033,852.81	2,132,751.16	26,901,101.65	

APPROPRIATION ALLOTMENT REPORT

72-1141021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
643 54 482 00 69 83	9,140,810.20	9,140,810.20	1,365.61	9,139,444.59	
643 54 612 00 69 83	5,621,279.14	5,621,279.14	151,326.79	5,469,952.35	
643 54 653 00 69 83	1,000,000.00	1,000,000.00		1,000,000.00	
643 54 679 00 69 83	84,606.00	84,606.00		84,606.00	
643 54 695 00 69 83	1,350,000.00	1,350,000.00		1,350,000.00	
643 54 879 00 69 83	1,463,334.62	1,463,334.62	105,478.32	1,357,856.30	
SUBTOTAL	18,660,029.96	18,660,029.96	258,170.72	18,401,859.24	
MISSION DIRECTOR, REGIONAL PROJECTS					
643 60 279 00 61 83	21,733.00	21,733.00	8,555.00	13,178.00	
643 60 367 00 61 83	1,726.92	1,726.92	1,177.91	549.01	
643 60 383 00 61 83	392,698.37	392,698.37	2,772.22	389,926.15	
643 60 386 00 61 83	185,604.68	185,604.68	5,686.96	179,917.72	
643 60 386 00 69 83	1,757,768.56	1,757,768.56	38,009.87	1,719,758.69	
643 60 388 00 61 83	62,861.53	62,861.53		62,861.53	
643 60 482 00 61 83	1,202.61	1,202.61	1,202.61		
643 60 492 00 61 83	137,780.23	137,780.23	26,446.79	111,333.44	
643 60 492 00 69 83	1,826,055.61	1,826,055.61		1,826,055.61	
643 60 493 00 61 83	109,807.81	109,807.81	44,512.54	65,295.27	
643 60 493 00 69 83	37,707.99	37,707.99	4,788.79	32,919.20	
643 60 497 00 61 83	59,825.09	59,825.09	3,489.17-	63,314.26	
643 60 505 00 69 83	34,990.28	34,990.28		34,990.28	
643 60 515 00 69 83	16,719.73	16,719.73		16,719.73	
643 60 517 00 69 83	18,448.56	18,448.56		18,448.56	
643 60 518 00 69 83	38,083.99	38,083.99		38,083.99	
643 60 520 00 69 83	5,042.67	5,042.67	190.42	4,852.25	
643 60 522 00 69 83	15,407.41	15,407.41	83.75	15,323.66	
643 60 523 00 69 83	114,232.59	114,232.59	8,251.38	105,981.21	
643 60 526 00 69 83	176,084.47	176,084.47	37,236.09	138,848.38	
643 60 532 00 69 83	83,517.20	83,517.20	14,989.53	68,527.67	
643 60 538 00 69 83	40,230.72	40,230.72	280.16	39,950.56	
643 60 608 00 61 83	14,085.30	14,085.30		14,085.30	
643 60 611 00 69 83	100,000.00	100,000.00		100,000.00	
643 60 612 00 61 83	724.57	724.57		724.57	
643 60 612 00 69 83	30,000.00	30,000.00		30,000.00	
643 60 615 00 61 83	12,922.36	12,922.36	1,943.41	10,978.95	
643 60 615 00 69 83	21,358.08	21,358.08	5,861.66	15,496.42	
643 60 621 00 61 83	24,293.85	24,293.85		24,293.85	
643 60 622 00 61 83	4,356.98	4,356.98	.04-	4,357.02	
643 60 623 00 61 83	265,525.49	265,525.49	32,551.90	232,973.59	
643 60 623 00 69 83	4,156,665.80	4,156,665.80	487,570.99	3,669,094.81	
643 60 624 00 61 83	147,944.18	147,944.18	2,987.09	144,957.09	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
643 60 624 00 69 83	900,000.00	900,000.00	4,104.00	895,896.00	
643 60 631 00 61 83	42,438.90	42,438.90	17,985.69	24,453.21	
643 60 631 00 69 83	33,298.54	33,298.54	12,045.80	21,252.74	
643 60 632 00 61 83	12,261.15	12,261.15		12,261.15	
643 60 632 00 69 83	140,000.00	140,000.00	15,625.62	124,374.38	
643 60 633 00 69 83	700,000.00	700,000.00		700,000.00	
643 60 636 00 61 83	184.83	184.83		184.83	
643 60 636 00 69 83	15,867.68	15,867.68	2,716.09	13,151.59	
643 60 641 00 69 83	48,091.00	48,091.00		48,091.00	
643 60 645 00 61 83	24,053.41	24,053.41	3,364.75	20,688.66	
643 60 645 00 69 83	9,410.18	9,410.18	202.82	9,207.36	
643 60 649 00 61 83	9,307.50	9,307.50	177.04	9,130.46	
643 60 649 00 69 83	26,791.74	26,791.74	11,611.98	15,179.76	
643 60 650 00 61 83	17,122.80	17,122.80	14,401.91	2,720.89	
643 60 650 00 69 83	7,111.37	7,111.37	2,149.00	4,962.37	
643 60 653 00 69 83	110,000.00	110,000.00		110,000.00	
643 60 657 00 61 83	12,191.16	12,191.16	8,347.68	3,843.48	
643 60 657 00 69 83	115,004.94	115,004.94	1,926.00	113,078.94	
643 60 658 00 69 83	620,161.01	620,161.01		620,161.01	
643 60 660 00 69 83	79,147.42	79,147.42	6,910.35	72,237.07	
643 60 669 00 69 83	68,540.91	68,540.91	20,940.28	47,600.63	
643 60 675 00 61 83	11,347.19	11,347.19	150.84	11,196.35	
643 60 675 00 69 83	718,022.73	718,022.73	97,118.26	620,904.47	
643 60 676 00 69 83	30,396.70	30,396.70	4,591.60	25,805.10	
643 60 679 00 69 83	4,943.89	4,943.89	2,692.12	2,251.77	
643 60 680 00 69 83	151,103.62	151,103.62	7,560.34	143,543.28	
643 60 686 00 69 83	1,973,648.72	1,973,648.72	474,059.10	1,499,589.62	
643 60 687 00 61 83	15,455.17	15,455.17		15,455.17	
643 60 687 00 69 83	20,999.05	20,999.05		20,999.05	
643 60 693 00 61 83	2,840.63	2,840.63		2,840.63	
643 60 693 00 69 83	97,199.30	97,199.30	441.88	96,757.42	
643 60 695 00 61 83	13,331.85	13,331.85		13,331.85	
643 60 695 00 69 83	40,000.00	40,000.00		40,000.00	
643 60 696 00 61 83	126,218.78	126,218.78	89,651.24	36,567.54	
643 60 696 00 69 83	39,001.64	39,001.64		39,001.64	
643 60 879 00 61 83	50,034.52	50,034.52		50,034.52	
SUBTOTAL	16,200,934.96	16,200,934.96	1,520,384.25	14,680,550.71	

APPROPRIATION ALLOTMENT REPORT

72-11610021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
643 61 698 00 50 83	13,883,000.00	13,883,000.00	653,334.00	13,229,666.00	
643 61 698 00 61 83	771,541.86	771,541.86	100,686.98	670,854.88	
643 61 698 00 69 83	2,950,702.86	2,950,702.86	292,551.67	2,658,151.19	
SUBTOTAL	17,605,244.72	17,605,244.72	1,046,572.65	16,558,672.07	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
643 63 383 00 68 83	5,798,000.00	5,798,000.00		5,798,000.00	
643 63 386 00 68 83	45,000,000.00	45,000,000.00		45,000,000.00	
643 63 398 00 57 83	2,444,879.21	2,444,879.21		2,444,879.21	
643 63 398 00 61 83	600,914.16	600,914.16	70,157.71	530,756.45	
643 63 398 00 69 83	746,000.00	746,000.00		746,000.00	
643 63 493 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
643 63 497 00 68 83	5,174,206.62	5,174,206.62	5,634.77	5,168,571.85	
SUBTOTAL	61,763,999.99	61,763,999.99	75,792.48	61,688,207.51	
ASST. ADM., BUREAU FOR LATIN AMERICA					
643 65 511 00 68 83	3,149,645.00	3,149,645.00		3,149,645.00	
643 65 515 00 68 83	1,000,000.00	1,000,000.00		1,000,000.00	
643 65 517 00 68 83	7,540,000.00	7,540,000.00		7,540,000.00	
643 65 518 00 68 83	1,400,000.00	1,400,000.00		1,400,000.00	
643 65 519 00 68 83	3,725,729.74	3,725,729.74	40,174.41	3,685,555.33	
643 65 520 00 68 83	3,650,000.00	3,650,000.00		3,650,000.00	
643 65 522 00 68 83	8,739,648.15	8,739,648.15	169,527.43	8,570,120.72	
643 65 525 00 68 83	1,276,000.00	1,276,000.00		1,276,000.00	
643 65 532 00 68 83	3,000,000.00	3,000,000.00		3,000,000.00	
643 65 596 00 68 83	7,168,850.00	7,168,850.00	441,480.00	6,727,370.00	
643 65 597 00 69 83	887,465.98	887,465.98	220,063.93	667,402.05	
643 65 598 00 69 83	2,515,618.12	2,515,618.12	339,426.36	2,176,191.76	
SUBTOTAL	44,052,956.99	44,052,956.99	1,210,672.13	42,842,284.86	
UNALLOTTED FUNDS					
643 89 999 00 98 83	97,177.44				97,177.44
CLOSED ALLOTMENTS					
643 99 999 99 99 70	179,455,970.05	179,455,970.05	179,455,970.05		

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A.,AGRICULTURE,RURAL DEV & NUTRITION

AS OF DEC 31, 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	690,404,982.63	690,307,805.19	213,946,143.20	476,361,661.99	97,177.44
ACCRUED LIABILITIES			73,546,492.79	73,546,492.79-	
FISCAL YEAR SUMMARY CLOSED	179,455,970.05	179,455,970.05	179,455,970.05		
FISCAL YEAR SUMMARY PRIOR YEAR	510,949,012.53	510,851,835.14	34,490,173.15	476,361,661.99	97,177.44

APPROPRIATION ALLOTMENT REPORT

72-11-1021.4 FUNCTIONAL D.A., POPULATION PLANNING — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
644 30 099 00 20 83	492,845.70	492,845.70	172,839.61	320,006.09	
BUREAU FOR SCIENCE & TECHNOLOGY					
644 36 099 00 81 83	86,019,722.92	86,019,722.92	14,230,829.39	67,788,893.53	
MISSION DIRECTOR					
644 50 367 00 44 83	1,535,928.41	1,535,928.41		1,535,928.41	
644 50 388 00 44 83	20,173,342.57	20,173,342.57	827,568.08	19,345,774.49	
644 50 391 00 44 83	6,500,000.00	6,500,000.00		6,500,000.00	
644 50 493 00 44 83	700,770.47	700,770.47	182,984.07	517,786.40	
644 50 511 00 69 83	13,895.37	13,895.37	2,254.33	11,641.04	
644 50 517 00 69 83	2,339,054.43	2,339,054.43	44,168.73	2,294,885.70	
644 50 518 00 69 83	860,754.14	860,754.14	6,669.06	854,085.08	
644 50 519 00 69 83	6,318,800.90	6,318,800.90	410,965.76	5,907,835.14	
644 50 520 00 44 83	2,189,623.67	2,189,623.67	226,825.97	1,962,797.70	
644 50 521 00 69 83	2,997,188.33	2,997,188.33	5,529.15	2,991,659.18	
644 50 522 00 69 83	2,684,012.72	2,684,012.72	631,997.59	2,052,015.13	
644 50 525 00 69 83	32,626.86	32,626.86	10,342.56	22,284.30	
644 50 527 00 69 83	1,512,234.57	1,512,234.57	13,854.95	1,498,379.62	
644 50 532 00 69 83	573,805.63	573,805.63	4,356.26	569,449.37	
644 50 608 00 44 83	2,197,836.91	2,197,836.91	115,450.66	2,082,386.25	
644 50 615 00 69 83	7,790,856.54	7,790,856.54	244,890.77	7,545,965.77	
644 50 641 00 69 83	3,000,000.00	3,000,000.00		3,000,000.00	
644 50 649 00 69 83	5,285,101.58	5,285,101.58	26,413.50	5,258,688.08	
644 50 660 00 69 83	2,080,000.00	2,080,000.00		2,080,000.00	
644 50 669 00 61 83	42,062.62	42,062.62	2,687.30	39,375.32	
SUBTOTAL	68,827,895.72	68,827,895.72	2,756,958.74	66,070,936.98	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
644 51 505 00 44 83	30,000.00	30,000.00		30,000.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
644 52 522 00 69 83	11,415.08	11,415.08	423.22	10,991.86	
644 52 538 00 69 83	1,260,823.44	1,260,823.44	10,386.54	1,250,436.90	
SUBTOTAL	1,272,238.52	1,272,238.52	10,809.76	1,261,428.76	

APPROPRIATION ALLOTMENT REPORT

72-11o1021.4 FUNCTIONAL D.A., POPULATION PLANNING — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
644 54 612 00 69 83	880,000.00	880,000.00		880,000.00	
644 54 879 00 44 83	446,000.00	446,000.00		446,000.00	
SUBTOTAL	1,326,000.00	1,326,000.00		1,326,000.00	
AMBASSADOR, REGIONAL ACTIVITIES					
644 59 615 00 75 83	4,000.00	4,000.00		4,000.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
644 60 386 00 61 83	129,845.40	129,845.40	6,691.27	122,954.13	
644 60 386 00 69 83	90,939.40	90,939.40	7,710.44	83,228.96	
644 60 388 00 61 83	9,377.25	9,377.25		9,377.25	
644 60 391 00 61 83	3,735.37	3,735.37		3,735.37	
644 60 493 00 61 83	6,668.03	6,668.03	6,149.54	518.49	
644 60 497 00 61 83	38,886.29	38,886.29		38,886.29	
644 60 512 00 69 83	585,000.00	585,000.00		585,000.00	
644 60 514 00 69 83	60,000.00	60,000.00		60,000.00	
644 60 523 00 69 83	411,185.27	411,185.27	100,155.61	311,029.66	
644 60 526 00 69 83	98,560.55	98,560.55		98,560.55	
644 60 538 00 69 83	1,363.84	1,363.84	1,266.77	97.07	
644 60 612 00 61 83	1,955.96	1,955.96	80.39	1,875.57	
644 60 613 00 61 83	943.56	943.56		943.56	
644 60 620 00 61 83	33,640.00	33,640.00		33,640.00	
644 60 620 00 69 83	1,636,866.71	1,636,866.71	14,777.84	1,622,088.87	
644 60 623 00 61 83	497.45	497.45		497.45	
644 60 623 00 69 83	1,076,500.00	1,076,500.00		1,076,500.00	
644 60 624 00 61 83	227,755.83	227,755.83	6,843.19	220,912.64	
644 60 624 00 69 83	258,000.00	258,000.00		258,000.00	
644 60 641 00 61 83	18,860.63	18,860.63	3,878.50	14,982.13	
644 60 649 00 61 83	2,996.33	2,996.33	2,996.33		
644 60 695 00 61 83	17,791.54	17,791.54	5,000.00	12,791.54	
SUBTOTAL	4,711,369.41	4,711,369.41	155,749.88	4,555,619.53	
ASST. ADM., BUREAU FOR AFRICA					
644 61 698 00 69 83	416,000.00	416,000.00		416,000.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
644 63 398 00 61 83	84,469.48	84,469.48	11,296.81	73,172.67	
644 63 398 00 69 83	1,245,583.87	1,245,583.87	98,815.00	1,146,768.87	
SUBTOTAL	1,330,053.35	1,330,053.35	110,111.81	1,219,941.54	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1161021.4 FUNCTIONAL D.A., POPULATION PLANNING

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
644 65 597 00 69 83	1,137,669.68	1,137,669.68	89,266.20	1,048,403.48	
644 65 598 00 69 83	153,715.92	153,715.92	99,462.98	54,252.94	
SUBTOTAL	1,291,385.60	1,291,385.60	188,729.18	1,102,656.42	
UNALLOTTED FUNDS					3,008.65
644 89 999 00 98 83	3,008.65				
CLOSED ALLOTMENTS					
644 99 999 99 99 70	69,190,721.52	69,190,721.52	69,190,721.52		
TOTAL	234,915,241.39	234,912,232.74	90,816,749.89	144,095,482.85	3,008.65
			41,393,554.03	41,393,554.03-	
ACCRUED LIABILITIES					
FISCAL YEAR SUMMARY CLOSED	69,190,721.52	69,190,721.52	69,190,721.52		
FISCAL YEAR SUMMARY PRIOR YEAR	165,724,519.87	165,721,511.22	21,626,028.37	144,095,482.85	3,008.65

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
645 30 099 00 20 83	597,671.62	597,671.62	118,058.43	479,613.19	
BUREAU FOR SCIENCE & TECHNOLOGY					
645 36 099 00 20 83	1,979,705.14	1,979,705.14	1,047,733.57	931,971.57	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
645 38 099 00 76 83	759,214.96	759,214.96	257,500.80	501,714.16	
MISSION DIRECTOR					
645 50 279 00 69 83	5,419,604.39	5,419,604.39	450,373.87	4,969,230.52	
645 50 367 00 69 83	615,642.89	615,642.89	38,869.16	576,773.73	
645 50 383 00 69 83	100,000.00	100,000.00		100,000.00	
645 50 388 00 69 83	275,138.44	275,138.44	49,159.10	225,979.34	
645 50 492 00 69 83	287,019.31	287,019.31	115,914.70	171,104.61	
645 50 497 00 69 83	2,471,258.55	2,471,258.55	381,852.53	2,089,406.02	
645 50 511 00 69 83	2,227,496.75	2,227,496.75	105,779.17	2,121,717.58	
645 50 515 00 69 83	507,500.00	507,500.00		507,500.00	
645 50 517 00 69 83	5,767,339.91	5,767,339.91	368,053.42	5,399,286.49	
645 50 518 00 69 83	3,563,348.36	3,563,348.36	178,722.63	3,384,625.73	
645 50 519 00 69 83	14,725,853.80	14,725,853.80	336,524.39	14,389,329.41	
645 50 520 00 69 83	4,804,718.12	4,804,718.12	137,531.52	4,667,186.60	
645 50 521 00 69 83	1,124,091.68	1,124,091.68	60,895.80	1,063,195.88	
645 50 522 00 69 83	3,270,167.09	3,270,167.09	322,682.43	2,947,484.66	
645 50 525 00 69 83	612,090.40	612,090.40	10,921.93	601,168.47	
645 50 527 00 69 83	1,929,974.77	1,929,974.77	155,850.69	1,774,124.08	
645 50 532 00 69 83	2,747,330.82	2,747,330.82	120,939.51	2,626,391.31	
645 50 608 00 69 83	2,147,882.04	2,147,882.04	180,970.00	1,966,912.04	
645 50 613 00 69 83	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 615 00 61 83	2,891.07	2,891.07	210.58	2,680.49	
645 50 615 00 69 83	244,950.15	244,950.15		244,950.15	
645 50 631 00 69 83	2,000,000.00	2,000,000.00		2,000,000.00	
645 50 632 00 69 83	5,100,496.86	5,100,496.86	26,722.67	5,073,774.19	
645 50 633 00 69 83	383,000.00	383,000.00		383,000.00	
645 50 645 00 69 83	3,509,166.68	3,509,166.68	301,755.06	3,207,411.62	
645 50 649 00 69 83	1,908,627.56	1,908,627.56	20,561.94	1,888,065.62	
645 50 660 00 61 83	18,125.16	18,125.16	13,291.01-	31,416.17	
645 50 669 00 69 83	3,430,000.00	3,430,000.00	35,173.87	3,394,826.13	
645 50 674 00 69 83	540,922.00	540,922.00		540,922.00	
SUBTOTAL	71,734,636.80	71,734,636.80	3,386,173.96	68,348,462.84	

APPROPRIATION ALLOTMENT REPORT

72-11X1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
645 51 505 00 69 83	431,563.39	431,563.39	82,444.95	349,118.44	
645 51 596 00 69 83	393,989.00	393,989.00	209,785.00	184,204.00	
SUBTOTAL	825,552.39	825,552.39	292,229.95	533,322.44	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
645 52 515 00 69 83	1,412,702.81	1,412,702.81	206,061.12	1,206,641.69	
645 52 519 00 69 83	1,342,953.49	1,342,953.49	155,196.14	1,187,757.35	
645 52 520 00 69 83	406.83	406.83	406.83		
645 52 522 00 69 83	1,731.71	1,731.71		1,731.71	
645 52 525 00 69 83	117,709.11	117,709.11	136.50	117,572.61	
645 52 538 00 69 83	2,581,499.49	2,581,499.49	13,667.12	2,567,832.37	
645 52 596 00 69 83	7,305.43	7,305.43		7,305.43	
SUBTOTAL	5,464,308.87	5,464,308.87	375,467.71	5,088,841.16	
AID OFFICER-IN-CHARGE					
645 54 879 00 69 83	175,450.76	175,450.76	49.88	175,400.88	
MISSION DIRECTOR, REGIONAL PROJECTS					
645 60 279 00 61 83	77,634.06	77,634.06	23,371.46	54,262.60	
645 60 386 00 61 83	4,022.97	4,022.97		4,022.97	
645 60 388 00 61 83	3,095.65	3,095.65		3,095.65	
645 60 492 00 61 83	10,014.49	10,014.49	9,736.44	278.05	
645 60 497 00 61 83	7,232.76	7,232.76		7,232.76	
645 60 511 00 69 83	3,135,187.41	3,135,187.41	97,031.84	3,038,155.57	
645 60 512 00 69 83	795,000.00	795,000.00		795,000.00	
645 60 514 00 69 83	372,483.24	372,483.24	10,523.65	361,959.59	
645 60 517 00 69 83	351,398.36	351,398.36	111,893.40	239,504.96	
645 60 518 00 69 83	212,642.06	212,642.06	39,342.06	173,300.00	
645 60 521 00 69 83	77,946.40	77,946.40	17,319.50	60,626.90	
645 60 523 00 69 83	4,377.22	4,377.22	4,377.22		
645 60 526 00 69 83	321,910.75	321,910.75	1,722.24	320,188.51	
645 60 527 00 69 83	418,914.00	418,914.00		418,914.00	
645 60 532 00 69 83	236,636.93	236,636.93	35,011.37	201,625.56	
645 60 538 00 69 83	352,184.08	352,184.08	20,110.62	332,073.46	
645 60 612 00 69 83	211,092.34	211,092.34	10,340.67	200,751.67	
645 60 613 00 61 83	984.60	984.60	232.21	752.39	
645 60 615 00 69 83	115,020.00	115,020.00	6,239.17	108,780.83	
645 60 617 00 69 83	87,567.00	87,567.00	32,698.00	54,869.00	
645 60 623 00 69 83	149,298.07	149,298.07		149,298.07	
645 60 624 00 61 83	67,019.97	67,019.97	531.54	66,488.43	
645 60 624 00 69 83	471,995.00	471,995.00		471,995.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
645 60 631 00 61 83	1,063.04	1,063.04		1,063.04	
645 60 631 00 69 83	341,954.00	341,954.00		341,954.00	
645 60 632 00 69 83	50,000.00	50,000.00		50,000.00	
645 60 636 00 69 83	15,068.00	15,068.00		15,068.00	
645 60 641 00 69 83	11,257.00	11,257.00		11,257.00	
645 60 642 00 69 83	28,186.42	28,186.42	7,666.79	20,519.63	
645 60 645 00 61 83	5,740.99	5,740.99	1,536.03	4,204.96	
645 60 649 00 69 83	10,788.65	10,788.65	1,139.75	9,648.90	
645 60 650 00 69 83	49,362.36	49,362.36	12,118.29	37,244.07	
645 60 657 00 69 83	30,573.46	30,573.46	9,181.60	21,391.86	
645 60 658 00 69 83	14,350.00	14,350.00		14,350.00	
645 60 660 00 69 83	19,369.38	19,369.38	20.00-	19,389.38	
645 60 662 00 69 83	13,635.99	13,635.99		13,635.99	
645 60 669 00 69 83	47,919.60	47,919.60	6,737.00	41,182.60	
645 60 675 00 61 83	81.98	81.98		81.98	
645 60 675 00 69 83	507,313.35	507,313.35	75,889.55	431,423.80	
645 60 676 00 69 83	6,016.99	6,016.99	1,413.03	4,603.96	
645 60 679 00 69 83	1,639.45	1,639.45	2,692.12-	4,331.57	
645 60 681 00 69 83	114,635.52	114,635.52	37,793.10	76,842.42	
645 60 687 00 69 83	43,568.98	43,568.98		43,568.98	
645 60 693 00 69 83	2,777.16	2,777.16		2,777.16	
645 60 695 00 61 83	14,653.23	14,653.23	6,913.16	7,740.07	
645 60 696 00 69 83	63,371.98	63,371.98		63,371.98	
645 60 879 00 61 83	65,193.24	65,193.24	6.50-	65,199.74	
SUBTOTAL	8,942,178.13	8,942,178.13	578,151.07	8,364,027.06	
ASST. ADM., BUREAU FOR AFRICA					
645 61 631 00 68 83	8,460,000.00	8,460,000.00		8,460,000.00	
645 61 690 00 69 83	3,000,000.00	3,000,000.00	147,834.18	2,852,165.82	
645 61 698 00 61 83	2,942.34	2,942.34		2,942.34	
645 61 698 00 69 83	2,504,717.19	2,504,717.19	549,883.38	1,954,833.81	
SUBTOTAL	13,967,659.53	13,967,659.53	697,717.56	13,269,941.97	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
645 63 398 00 61 83	160,070.34	160,070.34	126,391.52	33,678.82	
645 63 398 00 69 83	1,412,358.47	1,412,358.47	637,981.00	774,377.47	
SUBTOTAL	1,572,428.81	1,572,428.81	764,372.52	808,056.29	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11x1021.5 FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV.

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
645 65 520 00 68 83	1,000,000.00	1,000,000.00		1,000,000.00	
645 65 597 00 69 83	2,180,667.39	2,180,667.39	337,814.59	1,842,852.80	
645 65 598 00 69 83	3,771,376.20	3,771,376.20	765,087.95	3,006,288.25	
SUBTOTAL	6,952,043.59	6,952,043.59	1,102,902.54	5,849,141.05	
UNALLOTTED FUNDS					5,390.79-
645 89 999 00 98 83	5,390.79-				
CLOSED ALLOTMENTS					
645 99 999 99 99 70	57,011,531.39	57,011,531.39	57,011,531.39		
TOTAL	169,976,991.20	169,982,381.99	65,631,889.38	104,350,492.61	5,390.79-
			22,976,684.97	22,976,684.97-	
ACCRUED LIABILITIES					
FISCAL YEAR SUMMARY CLOSED	57,011,531.39	57,011,531.39	57,011,531.39		
FISCAL YEAR SUMMARY PRIOR YEAR	112,965,459.81	112,970,850.60	8,620,357.99	104,350,492.61	5,390.79-

APPROPRIATION ALLOTMENT REPORT

72-11o1021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
646 30 099 00 20 83	1,347,434.97	1,347,434.97	290,777.15	1,056,657.82	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
646 34 099 00 20 83	144,329.16	144,329.16	72,000.00	72,329.16	
646 34 099 00 61 83	351,462.23	351,462.28	102,881.23	248,581.05	
646 34 099 00 69 83	1,190,281.58	1,190,281.58	476,232.31	714,049.27	
SUBTOTAL	1,686,073.02	1,686,073.02	651,113.54	1,034,959.48	
BUREAU FOR SCIENCE & TECHNOLOGY					
646 36 099 00 19 83	14,217,100.20	14,217,100.20	517,822.21	13,699,277.99	
646 36 099 00 20 83	2,162,267.69	2,162,267.69	216,608.72	1,945,658.97	
SUBTOTAL	16,379,367.89	16,379,367.89	734,430.93	15,644,936.96	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
646 38 099 00 20 83	144,766.29	144,766.29	26,101.84	118,664.45	
646 38 099 00 56 83	1,042,834.32	1,042,834.32	233,423.28	809,411.04	
646 38 099 00 76 83	2,738,321.09	2,738,321.09	1,301,014.39	1,437,306.70	
SUBTOTAL	3,925,921.70	3,925,921.70	1,560,539.51	2,365,382.19	
MISSION DIRECTOR					
646 50 279 00 69 83	40,000.00	40,000.00		40,000.00	
646 50 367 00 69 83	2,207,798.20	2,207,798.20	507,427.71	1,700,370.49	
646 50 383 00 69 83	409,645.00	409,645.00		409,645.00	
646 50 386 00 69 83	4,494,814.00	4,494,814.00	22,790.73	4,472,023.27	
646 50 388 00 69 83	867,757.02	867,757.02		867,757.02	
646 50 492 00 69 83	1,486,229.42	1,486,229.42	24,512.76	1,461,716.66	
646 50 493 00 69 83	3,718,463.81	3,718,463.81	231,980.58	3,486,483.23	
646 50 497 00 69 83	3,031,992.48	3,031,992.48	850,654.95	2,181,337.53	
646 50 511 00 69 83	3,153,435.31	3,153,435.31	85,017.54	3,068,417.77	
646 50 515 00 69 83	1,486,609.19	1,486,609.19	29,287.13	1,457,322.06	
646 50 517 00 69 83	2,310,686.00	2,310,686.00	245,856.43	2,064,829.57	
646 50 518 00 69 83	2,586,610.94	2,586,610.94	15,107.34	2,571,503.60	
646 50 519 00 69 83	8,560,726.03	8,560,726.03	980,817.55	7,579,908.48	
646 50 520 00 69 83	947,032.74	947,032.74	5,859.29	941,173.45	
646 50 521 00 69 83	753,041.67	753,041.67	328,032.86	425,008.81	
646 50 522 00 69 83	1,859,111.57	1,859,111.57	32,958.58	1,826,152.99	
646 50 525 00 69 83	3,548,854.77	3,548,854.77	403,907.91	3,144,946.86	
646 50 527 00 69 83	1,598,328.09	1,598,328.09	220,093.51	1,378,234.58	
646 50 532 00 69 83	3,280,589.80	3,280,589.80	453,422.57	2,827,167.23	
646 50 608 00 69 83	2,500,000.00	2,500,000.00		2,500,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
646 50 615 00 61 83	14,935.64	14,935.64		14,935.64	
646 50 645 00 69 83	303,282.03	303,282.03	3,900.77	299,381.26	
646 50 650 00 61 83	44,734.18	44,734.18		44,734.18	
646 50 650 00 69 83	512,993.67	512,993.67	81,057.00	431,936.67	
646 50 664 00 69 83	24,115.50	24,115.50		24,115.50	
646 50 669 00 61 83	262,356.00	262,356.00		262,356.00	
646 50 669 00 69 83	524,669.48	524,669.48	61,829.68	462,839.80	
SUBTOTAL	50,528,812.54	50,528,812.54	4,584,514.89	45,944,297.65	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
646 51 367 00 61 83	15,359.41	15,359.41	7,012.59	8,346.82	
646 51 386 00 20 83	28,000.00	28,000.00	15,024.57	12,975.43	
646 51 493 00 20 83	444,722.05	444,722.05	213,017.93	231,704.12	
646 51 493 00 61 83	183,766.60	183,766.60	52.00-	183,818.60	
646 51 505 00 69 83	1,256,643.63	1,256,643.63	84,925.20	1,171,718.43	
646 51 522 00 20 83	21,448.82	21,448.82	21,448.82		
646 51 522 00 61 83	8,917.64	8,917.64		8,917.64	
646 51 525 00 20 83	72,214.84	72,214.84	35,987.18	36,227.66	
646 51 525 00 61 83	1,295.40	1,295.40	364.92-	1,660.32	
646 51 532 00 20 83	20,931.42	20,931.42	12,390.55	8,540.87	
646 51 596 00 69 83	3,630.77	3,630.77		3,630.77	
646 51 608 00 20 83	195,585.27	195,585.27	5,720.80	189,864.47	
646 51 615 00 20 83	161,777.74	161,777.74	27,940.82	133,836.92	
646 51 615 00 61 83	87,079.66	87,079.66	2,204.80	84,874.86	
646 51 664 00 20 83	59,181.53	59,181.53		59,181.53	
646 51 664 00 61 83	5,341.93	5,341.93		5,341.93	
646 51 681 00 20 83	68,693.22	68,693.22	35,993.01	32,700.21	
646 51 681 00 61 83	2,964.37	2,964.37		2,964.37	
SUBTOTAL	2,637,554.30	2,637,554.30	461,249.35	2,176,304.95	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
646 52 319 00 69 83	11,810.33	11,810.33		11,810.33	
646 52 522 00 69 83	860.16	860.16		860.16	
646 52 525 00 69 83	5,310.84	5,310.84	266.78	5,044.06	
646 52 538 00 69 83	1,169,234.73	1,169,234.73	192,724.70	976,510.03	
646 52 596 00 69 83	2,393,104.25	2,393,104.25	660,954.29	1,732,149.96	
SUBTOTAL	3,580,320.31	3,580,320.31	853,945.77	2,726,374.54	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
646 54 612 00 69 83	300,000.00	300,000.00		300,000.00	
646 54 695 00 69 83	669,000.00	669,000.00	41,638.95	627,361.05	
646 54 879 00 69 83	544,836.72	544,836.72		544,836.72	
SUBTOTAL	1,513,836.72	1,513,836.72	41,638.95	1,472,197.77	
AMBASSADOR, REGIONAL ACTIVITIES					
646 59 602 00 75 83	26,701.45	26,701.45		26,701.45	
646 59 612 00 75 83	37,765.74	37,765.74	9,294.28	28,471.46	
646 59 615 00 75 83	51,125.27	51,125.27	12,759.42	38,365.85	
646 59 617 00 75 83	17,188.81	17,188.81	240.00	16,948.81	
646 59 631 00 75 83	7,240.92	7,240.92	1,279.11	5,961.81	
646 59 632 00 75 83	5,793.93	5,793.93	279.83	5,514.10	
646 59 636 00 75 83	28,752.91	28,752.91	2,686.38	26,066.53	
646 59 641 00 75 83	18,068.92	18,068.92	7,687.11	10,381.81	
646 59 642 00 75 83	35,329.77	35,329.77	5,562.69	29,767.08	
646 59 657 00 75 83	12,149.43	12,149.43		12,149.43	
646 59 658 00 75 83	34.18	34.18		34.18	
646 59 669 00 75 83	26,734.30	26,734.30	1,201.55	25,532.75	
646 59 675 00 75 83	36,265.20	36,265.20		36,265.20	
646 59 676 00 75 83	26,928.06	26,928.06	1,806.54	25,121.52	
646 59 678 00 75 83	1,633.29	1,633.29	378.96	1,254.33	
646 59 680 00 75 83	28,065.54	28,065.54	18,650.93	9,414.61	
646 59 681 00 75 83	6,784.08	6,784.08	270.86	6,513.22	
646 59 687 00 75 83	1,938.80	1,938.80		1,938.80	
646 59 693 00 75 83	30,753.02	30,753.02	9,396.17	21,356.85	
646 59 695 00 75 83	9,418.50	9,418.50		9,418.50	
646 59 696 00 75 83	49,050.17	49,050.17		49,050.17	
SUBTOTAL	457,722.29	457,722.29	71,493.83	386,228.46	
MISSION DIRECTOR, REGIONAL PROJECTS					
646 60 279 00 61 83	1,300.00	1,300.00	842.74	457.26	
646 60 367 00 61 83	123,772.40	123,772.40	98,000.00	25,772.40	
646 60 386 00 61 83	48,939.81	48,939.81	18,275.01	30,664.80	
646 60 388 00 61 83	102,473.57	102,473.57		102,473.57	
646 60 388 00 69 83	49,703.80	49,703.80		49,703.80	
646 60 492 00 61 83	4,107.58	4,107.58		4,107.58	
646 60 492 00 69 83	1,388,476.00	1,388,476.00	209,828.33	1,178,647.67	
646 60 493 00 61 83	110,769.38	110,769.38	37,154.18	73,615.20	
646 60 493 00 69 83	56,004.74	56,004.74	1,110.04	54,894.70	
646 60 497 00 61 83	40,797.23	40,797.23	12,754.90	28,042.33	
646 60 512 00 69 83	300,000.00	300,000.00		300,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, R&R AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
646 60 514 00 69 83	176,916.66	176,916.66	44,660.26	132,256.40	
646 60 523 00 69 83	125,847.88	125,847.88	12,470.47	113,377.41	
646 60 538 00 69 83	1,938.88	1,938.88	1,938.88		
646 60 608 00 61 83	13,967.73	13,967.73	5,083.94	8,883.79	
646 60 608 00 69 83	21,500.00	21,500.00		21,500.00	
646 60 615 00 69 83	407.37	407.37	10,227.16-	10,634.53	
646 60 623 00 61 83	13,865.94	13,865.94	815.69	13,050.25	
646 60 624 00 61 83	19,896.87	19,896.87		19,896.87	
646 60 624 00 69 83	2,597,873.97	2,597,873.97	105,107.49	2,492,766.48	
646 60 631 00 69 83	50,000.00	50,000.00		50,000.00	
646 60 660 00 69 83	34,997.00	34,997.00	22,031.00	12,966.00	
646 60 679 00 69 83	43,313.08	43,313.08	7,530.07	35,783.01	
646 60 681 00 69 83	40,000.00	40,000.00		40,000.00	
646 60 695 00 69 83	13,000.00	13,000.00		13,000.00	
646 60 696 00 69 83	31,488.77	31,488.77	1,338.35	30,150.42	
646 60 879 00 61 83	40,786.95	40,786.95		40,786.95	
SUBTOTAL	5,452,145.61	5,452,145.61	568,714.19	4,883,431.42	
ASST. ADM., BUREAU FOR AFRICA					
646 61 698 00 61 83	30,097.40	30,097.40	29,345.04	752.36	
646 61 698 00 69 83	1,408,789.52	1,408,789.52	497,946.59	910,842.93	
SUBTOTAL	1,438,886.92	1,438,886.92	527,291.63	911,595.29	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
646 63 398 00 61 83	242,468.91	242,468.91	60,000.00	182,468.91	
646 63 398 00 69 83	631,278.00	631,278.00	107,690.00	523,588.00	
646 63 497 00 68 83	100,000.00	100,000.00		100,000.00	
SUBTOTAL	973,746.91	973,746.91	167,690.00	806,056.91	
ASST. ADM., BUREAU FOR LATIN AMERICA					
646 65 515 00 68 83	5,245,000.00	5,245,000.00		5,245,000.00	
646 65 517 00 68 83	3,700,000.00	3,700,000.00		3,700,000.00	
646 65 518 00 68 83	1,000,000.00	1,000,000.00		1,000,000.00	
646 65 525 00 68 83	4,779,000.00	4,779,000.00		4,779,000.00	
646 65 597 00 69 83	2,411,724.00	2,411,724.00	46,273.00	2,365,451.00	
646 65 598 00 69 83	1,975,671.25	1,975,671.25	252,828.47	1,722,842.78	
SUBTOTAL	19,111,395.25	19,111,395.25	299,101.47	18,812,293.78	

APPROPRIATION ALLOTMENT REPORT

72-1161021.6 FUNCTIONAL D.A.,TECH. ASSIST.,ENERGY, RER

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
646 39 999 00 98 83	28,025.95				28,025.95
CLOSED ALLOTMENTS					
646 99 999 99 99 70	67,096,847.58	67,096,847.58	67,096,847.58		
TOTAL	176,158,091.96	176,130,066.01	77,909,348.79	98,220,717.22	28,025.95
ACCRUED LIABILITIES			22,487,610.64	22,487,610.64-	
FISCAL YEAR SUMMARY CLOSED	67,096,847.58	67,096,847.58	67,096,847.58		
FISCAL YEAR SUMMARY PRIOR YEAR	109,061,244.38	109,033,218.43	10,812,501.21	98,220,717.22	28,025.95

APPROPRIATION ALLOTMENT REPORT

72-11X1021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
647 36 099 00 20 83	4,400,987.80	4,400,987.80	944,310.35	3,456,677.45	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
647 38 099 00 76 83	6,454,287.60	6,454,287.60	1,160,898.84	5,293,388.76	
MISSION DIRECTOR					
647 50 388 00 69 83	700,000.00	700,000.00		700,000.00	
647 50 511 00 69 83	500,000.00	500,000.00		500,000.00	
647 50 520 00 69 83	1,578,752.12	1,578,752.12	41,486.75	1,537,265.37	
647 50 521 00 69 83	2,308,249.02	2,308,249.02	58,442.26	2,249,806.76	
647 50 608 00 69 83	800,000.00	800,000.00		800,000.00	
SUBTOTAL	5,887,001.14	5,887,001.14	99,929.01	5,787,072.13	
ASST. ADM., BUREAU FOR LATIN AMERICA					
647 65 597 00 69 83	2,500,000.00	2,500,000.00		2,500,000.00	
647 65 598 00 69 83	500,000.00	500,000.00		500,000.00	
SUBTOTAL	3,000,000.00	3,000,000.00		3,000,000.00	
CLOSED ALLOTMENTS					
647 99 999 99 99 70	4,182,723.46	4,182,723.46	4,182,723.46		
TOTAL	23,925,000.00	23,925,000.00	6,387,861.66	17,537,138.34	
ACCRUED LIABILITIES			3,846,732.00	3,846,732.00-	
FISCAL YEAR SUMMARY CLOSED	4,182,723.46	4,182,723.46	4,182,723.46		
FISCAL YEAR SUMMARY PRIOR YEAR	19,742,276.54	19,742,276.54	2,205,138.20	17,537,138.34	

APPROPRIATION ALLOTMENT REPORT

72-1161021.3 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
648 30 099 00 20 83	141,777.46	141,777.46	7,303.19	134,474.27	
BUREAU FOR SCIENCE & TECHNOLOGY					
648 36 099 00 20 83	18,923,147.25	18,923,147.25	4,491,863.87	14,431,283.38	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
648 38 099 00 76 83	3,672,487.79	3,672,487.79	1,670,857.67	2,001,630.12	
MISSION DIRECTOR					
648 50 279 00 69 83	4,131,131.42	4,131,131.42	4,482.41	4,126,649.01	
648 50 367 00 69 83	1,110,939.02	1,110,939.02	331,446.67	779,492.35	
648 50 383 00 69 83	1,985,712.75	1,985,712.75		1,985,712.75	
648 50 386 00 69 83	19,638,399.59	19,638,399.59		19,638,399.59	
648 50 388 00 69 83	1,761,272.66	1,761,272.66	105,247.07	1,656,025.59	
648 50 391 00 69 83	6,221,046.11	6,221,046.11	192,949.73	6,028,096.38	
648 50 492 00 69 83	2,499,404.02	2,499,404.02	98,570.59	2,400,833.43	
648 50 493 00 69 83	200,000.00	200,000.00		200,000.00	
648 50 497 00 69 83	8,985,703.39	8,985,703.39	148,477.60	8,837,225.79	
648 50 511 00 69 83	2,050,831.35	2,050,831.35	9,495.11	2,041,336.24	
648 50 515 00 69 83	61,652.11	61,652.11	7,443.32	54,208.79	
648 50 517 00 69 83	1,051,133.60	1,051,133.60	41,826.55	1,009,307.05	
648 50 518 00 69 83	999,067.50	999,067.50	29,623.60	969,443.90	
648 50 519 00 69 83	18,478,246.94	18,478,246.94	854,777.12	17,623,469.82	
648 50 520 00 69 83	4,951,198.09	4,951,198.09	53,235.59	4,897,962.50	
648 50 521 00 69 83	2,816,915.56	2,816,915.56	194,491.52	2,622,424.04	
648 50 522 00 69 83	871,667.31	871,667.31	76,562.30	795,105.01	
648 50 527 00 69 83	2,011,351.91	2,011,351.91	441,297.82	1,570,054.09	
648 50 532 00 69 83	2,060,572.78	2,060,572.78		2,060,572.78	
648 50 615 00 69 83	2,479,000.00	2,479,000.00		2,479,000.00	
648 50 631 00 61 83	372,180.21	372,180.21		372,180.21	
648 50 645 00 69 83	1,828,167.77	1,828,167.77	42,754.94	1,785,412.83	
648 50 649 00 69 83	1,500,000.00	1,500,000.00		1,500,000.00	
648 50 660 00 61 83	2,506.54	2,506.54	153.00	2,353.54	
648 50 660 00 69 83	5,244,970.81	5,244,970.81	38,646.08	5,206,324.73	
648 50 669 00 61 83	26,600.00	26,600.00		26,600.00	
648 50 669 00 69 83	2,310,006.11	2,310,006.11	112,596.51	2,197,409.60	
SUBTOTAL	95,649,677.55	95,649,677.55	2,784,077.53	92,865,600.02	

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
648 51 505 00 69 83	1,538,089.51	1,538,089.51	57,704.95	1,480,384.56	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
648 52 519 00 69 83	21,519.64	21,519.64		21,519.64	
648 52 520 00 69 83	600.00	600.00		600.00	
648 52 522 00 69 83	337.69	337.69		337.69	
648 52 538 00 69 83	1,235,456.40	1,235,456.40	39,083.77	1,196,372.63	
648 52 596 00 69 83	2,415,527.65	2,415,527.65	48,939.67	2,366,587.98	
648 52 617 00 69 83	550,000.00	550,000.00		550,000.00	
SUBTOTAL	4,223,441.38	4,223,441.38	88,023.44	4,135,417.94	
AID OFFICER-IN-CHARGE					
648 54 612 00 69 83	1,920,000.00	1,920,000.00		1,920,000.00	
648 54 879 00 69 83	210,000.00	210,000.00		210,000.00	
SUBTOTAL	2,130,000.00	2,130,000.00		2,130,000.00	
MISSION DIRECTOR, REGIONAL PROJECTS					
648 60 279 00 61 83	60.99	60.99	60.99		
648 60 367 00 61 83	50,000.00	50,000.00		50,000.00	
648 60 386 00 61 83	9,304.92	9,304.92	347.85	8,957.07	
648 60 388 00 61 83	25,000.00	25,000.00		25,000.00	
648 60 482 00 61 83	656,300.00	656,300.00		656,300.00	
648 60 492 00 61 83	130,427.57	130,427.57	1,964.00	128,463.57	
648 60 492 00 69 83	232,892.54	232,892.54	164,860.20	68,032.34	
648 60 493 00 61 83	62,816.62	62,816.62	6,310.45	56,506.17	
648 60 497 00 61 83	90,402.57	90,402.57	1,685.93-	92,088.50	
648 60 512 00 69 83	400,000.00	400,000.00		400,000.00	
648 60 514 00 69 83	448,334.05	448,334.05	18,830.54	429,503.51	
648 60 523 00 69 83	287,674.70	287,674.70	89,366.75	198,307.95	
648 60 526 00 69 83	100,000.00	100,000.00		100,000.00	
648 60 538 00 69 83	210.15	210.15	210.15		
648 60 615 00 69 83	10,000.00	10,000.00		10,000.00	
648 60 623 00 69 83	5,843.69	5,843.69	2,500.00	3,343.69	
648 60 624 00 61 83	135,399.19	135,399.19	23.70-	135,422.89	
648 60 624 00 69 83	386,434.81	386,434.81	360,578.02	25,856.79	
648 60 631 00 69 83	100,000.00	100,000.00		100,000.00	
648 60 645 00 69 83	1,978.33	1,978.33		1,978.33	
648 60 660 00 69 83	12,428.66	12,428.66	3,203.00	9,225.66	
648 60 676 00 69 83	12,000.00	12,000.00	7,500.00	4,500.00	
648 60 679 00 69 83	5,000.00	5,000.00	2,999.99-	7,999.99	
648 60 680 00 69 83	20,000.00	20,000.00		20,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1161021.8 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
648 60 681 00 69 83	810,600.00	810,600.00	193,551.73	617,048.27	
648 60 693 00 61 83	18,612.21	18,612.21	40.00	18,572.21	
648 60 695 00 69 83	676,420.52	676,420.52	73,382.53	603,037.99	
648 60 879 00 61 83	17,814.78	17,814.78	133.50	17,681.28	
SUBTOTAL	4,705,956.30	4,705,956.30	918,130.09	3,787,826.21	
ASST. ADM., BUREAU FOR AFRICA					
648 61 698 00 61 83	462,580.34	462,580.34	34,000.00	428,580.34	
648 61 698 00 69 83	4,883,845.69	4,883,845.69	374,451.25	4,509,394.44	
SUBTOTAL	5,346,426.03	5,346,426.03	408,451.25	4,937,974.78	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
648 63 398 00 59 83	400,000.00	400,000.00		400,000.00	
648 63 398 00 61 83	323,173.83	323,173.83		323,173.83	
648 63 398 00 69 83	468,219.52	468,219.52	37,156.00	431,063.52	
648 63 493 00 68 83	1,500,000.00	1,500,000.00		1,500,000.00	
SUBTOTAL	2,691,393.35	2,691,393.35	37,156.00	2,654,237.35	
ASST. ADM., BUREAU FOR LATIN AMERICA					
648 65 518 00 68 83	1,912,000.00	1,912,000.00		1,912,000.00	
648 65 522 00 68 83	1,907,000.00	1,907,000.00	14,559.27	1,892,440.73	
648 65 597 00 69 83	6,261,574.65	6,261,574.65	756,142.47	5,505,432.18	
648 65 598 00 69 83	342,080.31	342,080.31	206,640.31	135,440.00	
SUBTOTAL	10,422,654.96	10,422,654.96	977,342.05	9,445,312.91	
UNALLOTTED FUNDS					
648 89 999 00 98 83	4,384.18				4,384.18
CLOSED ALLOTMENTS					
648 99 999 99 99 70	44,927,661.27	44,927,661.27	44,927,661.27		

APPROPRIATION ALLOTMENT REPORT

72-11-1021.8 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	194,377,037.03	194,372,712.85	56,368,571.31	138,004,141.54	4,384.18
ACCRUED LIABILITIES			25,545,959.36	25,545,959.36-	
FISCAL YEAR SUMMARY CLOSED	44,927,661.27	44,927,661.27	44,927,661.27		
FISCAL YEAR SUMMARY PRIOR YEAR	149,449,435.76	149,445,051.58	11,440,910.04	138,004,141.54	4,384.18

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
649 88 279 00 97 85			5,087,559.44	5,087,559.44-	
649 88 367 00 97 85			1,841,674.19	1,841,674.19-	
649 88 383 00 97 85			592,729.65	592,729.65-	
649 88 386 00 97 85			1,114,818.27	1,114,818.27-	
649 88 388 00 97 85			3,218,477.23	3,218,477.23-	
649 88 391 00 97 85			3,307,384.39	3,307,384.39-	
649 88 482 00 97 85			4,671,231.23	4,671,231.23-	
649 88 492 00 97 85			466,068.91	466,068.91-	
649 88 493 00 97 85			64,369.76	64,369.76-	
649 88 497 00 97 85			429,199.48	429,199.48-	
649 88 505 00 97 85			351,651.00	351,651.00-	
649 88 511 00 97 85			1,072,428.34	1,072,428.34-	
649 88 512 00 97 85			696,707.00	696,707.00-	
649 88 514 00 97 85			381,388.00	381,388.00-	
649 88 515 00 97 85			915,174.80	915,174.80-	
649 88 517 00 97 85			489,099.18	489,099.18-	
649 88 518 00 97 85			1,905,689.21	1,905,689.21-	
649 88 519 00 97 85			4,226,152.05	4,226,152.05-	
649 88 520 00 97 85			636,690.32	636,690.32-	
649 88 521 00 97 85			3,458,927.73	3,458,927.73-	
649 88 522 00 97 85			1,373,624.08	1,373,624.08-	
649 88 523 00 97 85			70,202.32	70,202.32-	
649 88 525 00 97 85			407,410.42	407,410.42-	
649 88 526 00 97 85			254,493.31	254,493.31-	
649 88 527 00 97 85			2,157,690.82	2,157,690.82-	
649 88 532 00 97 85			127,038.05	127,038.05-	
649 88 538 00 97 85			3,114,739.64	3,114,739.64-	
649 88 596 00 97 85			1,514,972.11	1,514,972.11-	
649 88 602 00 97 85			321,758.00	321,758.00-	
649 88 608 00 97 85			2,365,874.55	2,365,874.55-	
649 88 611 00 97 85			922,191.96	922,191.96-	
649 88 612 00 97 85			1,208,919.90	1,208,919.90-	
649 88 615 00 97 85			83,383.49	83,383.49-	
649 88 617 00 97 85			1,614,169.99	1,614,169.99-	
649 88 620 00 97 85			734,894.71	734,894.71-	
649 88 621 00 97 85			3,465.57	3,465.57-	
649 88 622 00 97 85			460.00-	460.00	
649 88 623 00 97 85			128,685.23	128,685.23-	
649 88 624 00 97 85			156,837.92	156,837.92-	
649 88 631 00 97 85			2,248,670.30	2,248,670.30-	
649 88 632 00 97 85			452,388.81	452,388.81-	
649 88 636 00 97 85			1,015.00	1,015.00-	
649 88 645 00 97 85			540,829.65	540,829.65-	

APPROPRIATION ALLOTMENT REPORT

72-1161021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
649 88 649 00 97 85			93,156.72	93,156.72-	
649 88 650 00 97 85			1,207.00	1,207.00-	
649 88 653 00 97 85			944,670.55	944,670.55-	
649 88 658 00 97 85			2,897.82	2,897.82-	
649 88 660 00 97 85			527,900.78	527,900.78-	
649 88 669 00 97 85			159,419.80	159,419.80-	
649 88 674 00 97 85			342,957.63	342,957.63-	
649 88 675 00 97 85			105,670.72	105,670.72-	
649 88 676 00 97 85			684,802.88	684,802.88-	
649 88 679 00 97 85			76,915.00	76,915.00-	
649 88 687 00 97 85			60,954.00	60,954.00-	
649 88 693 00 97 85			168,870.82	168,870.82-	
649 88 696 00 97 85			654,934.63	654,934.63-	
649 88 879 00 97 85			1,698,297.77	1,698,297.77-	
649 88 899 00 91 85			3,198,917.46	3,198,917.46-	
649 88 899 00 92 85			133,871.61	133,871.61-	
649 88 899 00 95 85			6,704,606.32-	6,704,606.32	
649 88 999 00 89 85	358,926,101.10-	358,926,101.10-	358,926,101.10-		
649 88 999 00 93 85			436,389,085.56	436,389,085.56-	
649 88 999 00 96 85	30,332,247.35-	30,332,247.35-	30,332,247.35-		
SUBTOTAL	389,258,348.45-	389,258,348.45-	104,011,791.99	493,270,140.44-	
PARTICIPANT FUNDING ACCOUNT					
649 95 099 00 94 83	2,251,076.38	2,251,076.38	407,150.40	1,843,925.98	
CLOSED ALLOTMENTS					
649 99 999 99 99 TO	387,007,272.07	387,007,272.07	387,007,272.07		
TOTAL			491,426,214.46	491,426,214.46-	
FISCAL YEAR SUMMARY CLOSED	387,007,272.07	387,007,272.07	387,007,272.07		
FISCAL YEAR SUMMARY PRIOR YEAR	2,251,076.38	2,251,076.38	407,150.40	1,843,925.98	
FISCAL YEAR SUMMARY INTRANSIT	389,258,348.45-	389,258,348.45-	104,011,791.99	493,270,140.44-	
72-1161021.3	690,404,982.63	690,307,805.19	213,946,143.20	476,361,661.99	97,177.44
72-1161021.4	234,915,241.39	234,912,232.74	90,816,749.89	144,095,482.85	3,008.65
72-1161021.5	169,976,991.20	169,982,381.99	65,631,889.38	104,350,492.61	5,390.79-

APPROPRIATION ALLOTMENT REPORT

						AS OF DEC 31 1987
72-1161021	FUNCTIONAL DEVELOPMENT ASSISTANCE					
72-1161021.6		176,158,091.96	176,130,066.01	77,909,348.79	98,220,717.22	28,025.95
72-1161021.7		23,925,000.00	23,925,000.00	6,387,861.66	17,537,138.34	
72-1161021.8		194,377,097.03	194,372,712.85	56,368,571.31	138,004,141.54	4,384.18
72-1161021				491,426,214.46	491,426,214.46-	
GRAND TOTAL		1,489,757,404.21	1,489,630,198.78	1,002,486,778.69	487,143,420.09	127,205.43

APPROPRIATION ALLOTMENT REPORT

72-1161005 INTERNATIONAL ORGANIZATIONS & PROGRAMS AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
655 30 099 00 74 83	28,710,000.00	28,710,000.00		28,710,000.00	
TOTAL	28,710,000.00	28,710,000.00		28,710,000.00	
ACCRUED LIABILITIES			28,710,000.00	28,710,000.00-	
FISCAL YEAR SUMMARY PRIOR YEAR	28,710,000.00	28,710,000.00		28,710,000.00	

APPROPRIATION ALLOTMENT REPORT

72-11X1021.7 FUNCTIONAL D.A. NO-YEAR, CHILD SURVIVAL FUND

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
077 50 386 00 69 83	6,000,000.00	6,000,000.00		6,000,000.00	
077 50 388 00 69 83	1,300,000.00	1,300,000.00		1,300,000.00	
077 50 608 00 69 83	680,155.36	680,155.36	383,564.79	296,590.57	
SUBTOTAL	7,980,155.36	7,980,155.36	383,564.79	7,596,590.57	
MISSION DIRECTOR, REGIONAL PROJECTS					
677 60 660 00 69 83	1,822,800.00	1,822,800.00	23,804.42	1,798,995.58	
ASST. ADM., BUREAU FOR AFRICA					
077 61 698 00 69 83	1,656,856.00	1,656,856.00		1,656,856.00	
CLOSED ALLOTMENTS					
077 99 999 99 99 70	1,048,932.68	1,048,932.68	1,048,932.68		
TOTAL	12,508,744.04	12,508,744.04	1,456,301.89	11,052,442.15	
ACCRUED LIABILITIES			543,138.00	543,138.00-	
FISCAL YEAR SUMMARY CLOSED	1,048,932.68	1,048,932.68	1,048,932.68		
FISCAL YEAR SUMMARY PRIOR YEAR	11,459,811.36	11,459,811.36	407,369.21	11,052,442.15	

APPROPRIATION ALLOTMENT REPORT

72-11X1021 FUNCTIONAL DEVELOPMENT ASSISTANCE, NO YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
679 88 899 00 91 85			700.00-	700.00	
679 88 899 00 95 85			11,181.96	11,181.96-	
679 88 999 00 93 85			11,474.08	11,474.08-	
679 88 999 00 96 85	8,744.04-	8,744.04-	8,744.04-		
SUBTOTAL	8,744.04-	8,744.04-	13,212.00	21,956.04-	
TOTAL	8,744.04-	8,744.04-	13,212.00	21,956.04-	
FISCAL YEAR SUMMARY INTRANSIT	8,744.04-	8,744.04-	13,212.00	21,956.04-	

APPROPRIATION ALLOTMENT REPORT

72-1161013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
694 38 099 00 84 63	13,794,620.43	13,794,620.43	2,142,527.26	11,652,093.17	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
694 38 899 00 91 85			1,313,244.37	1,313,244.37-	
694 38 899 00 95 85			1,171,767.65	1,171,767.65-	
694 38 999 00 89 85	3,253,451.39-	3,253,451.39-	3,253,451.39-		
694 38 999 00 93 85			3,599,144.89	3,599,144.89-	
694 38 999 00 96 85	2,035,149.62-	2,035,149.62-	2,035,149.62-		
SUBTOTAL	5,288,601.01-	5,288,601.01-	795,555.90	6,084,156.91-	
CLOSED ALLOTMENTS					
694 99 999 99 99 70	24,988,980.58	24,988,980.58	24,988,980.58		
TOTAL	33,495,000.00	33,495,000.00	27,927,063.74	5,567,936.26	
ACCRUED LIABILITIES			418,700.00	418,700.00-	
FISCAL YEAR SUMMARY CLOSED	24,988,980.58	24,988,980.58	24,988,980.58		
FISCAL YEAR SUMMARY PRIOR YEAR	13,794,620.43	13,794,620.43	2,142,527.26	11,652,093.17	
FISCAL YEAR SUMMARY INTRANSIT	5,288,601.01-	5,288,601.01-	795,555.90	6,084,156.91-	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
700 03 000 00 02 83	253,167.46	253,167.46	94,503.33	158,664.13	
CONTROLLER					
700 11 000 00 01 83	9,169,332.55	9,169,332.55	3,354,673.26	5,814,659.29	
700 11 000 00 02 83	2,240,000.00	2,240,000.00		2,240,000.00	
700 11 000 00 03 83	397,853.44	397,853.44	280,124.10	117,729.34	
700 11 000 00 04 83	2,482,217.62	2,482,217.62	407,522.11	2,074,695.51	
700 11 000 00 07 83	1,697.39	1,697.39	265.47	1,431.92	
700 11 000 00 09 83	97,938.21	97,938.21	28,206.44	69,731.77	
700 11 000 00 14 83	894,937.37	894,937.37	167,058.55	727,878.82	
700 11 000 00 16 83	2,953,654.79	2,953,654.79	947,645.95	2,006,008.84	
700 11 000 00 28 83	417.05	417.05		417.05	
700 11 000 00 29 83	836,233.49	836,233.49	92,264.74	743,968.75	
700 11 000 00 37 83	14,522,700.00	14,522,700.00		14,522,700.00	
700 11 000 00 38 83	24.26	24.26		24.26	
SUBTOTAL	33,597,006.17	33,597,006.17	5,277,760.62	28,319,245.55	
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
700 14 000 00 28 83	2,441,867.18	2,441,867.18	433,876.82	2,007,990.36	
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
700 21 000 00 02 83	15,685,694.80	15,685,694.80	4,064,651.11	11,621,043.69	
700 21 000 00 03 83	529,569.12	529,569.12	157,952.65	371,616.47	
700 21 000 00 16 83	10,550,470.67	10,550,470.67	2,190,186.14	8,360,284.53	
SUBTOTAL	26,765,734.59	26,765,734.59	6,412,789.90	20,352,944.69	
MISSION DIRECTOR					
700 50 263 00 10 83	2,326,720.03	2,326,720.03	809,074.62	1,517,645.41	
700 50 268 00 10 83	1,112.83	1,112.83	1,095.77	17.06	
700 50 278 00 10 83	184,245.60	184,245.60	3,715.06	180,530.54	
700 50 279 00 10 83	1,375,961.19	1,375,961.19	562,909.57	813,051.62	
700 50 367 00 10 83	864,374.56	864,374.56	259,855.24	604,519.32	
700 50 383 00 10 83	569,048.89	569,048.89	218,812.81	350,236.08	
700 50 386 00 10 83	674,782.71	674,782.71	252,583.50	422,199.21	
700 50 388 00 10 83	808,185.92	808,185.92	277,354.80	530,831.12	
700 50 391 00 10 83	298,136.62	298,136.62	94,307.75	203,828.87	
700 50 492 00 10 83	508,135.17	508,135.17	65,383.90	442,751.27	
700 50 493 00 10 83	771,204.24	771,204.24	243,977.30	527,226.94	
700 50 497 00 10 83	1,334,769.07	1,334,769.07	490,216.33	844,552.74	
700 50 511 00 10 83	660,817.66	660,817.66	338,296.79	272,520.87	
700 50 515 00 10 83	232,338.68	232,338.68	63,516.86	168,821.82	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
700 50 517 00 10 83	399,555.39	399,555.39	107,787.43	291,767.96	
700 50 518 00 10 83	804,081.10	804,081.10	237,138.46	566,942.64	
700 50 519 00 10 83	1,381,900.91	1,381,900.91	420,527.21	961,373.70	
700 50 520 00 10 83	322,690.18	322,690.18	83,576.84	239,113.34	
700 50 521 00 10 83	1,508,830.15	1,508,830.15	320,550.92	1,188,279.23	
700 50 522 00 10 83	610,086.42	610,086.42	213,847.37	396,239.05	
700 50 525 00 10 83	284,337.97	284,337.97	60,726.15	223,611.82	
700 50 526 00 10 83	6,454.46	6,454.46	4,417.01	2,037.45	
700 50 527 00 10 83	1,247,476.63	1,247,476.63	486,450.12	761,026.51	
700 50 528 00 10 83	5,722.85	5,722.85	223.51	5,499.34	
700 50 532 00 10 83	235,853.51	235,853.51	75,524.35	160,329.16	
700 50 608 00 10 83	598,545.79	598,545.79	245,985.14	352,560.65	
700 50 613 00 10 83	882,610.68	882,610.68	247,328.87	635,281.81	
700 50 615 00 10 83	1,146,097.27	1,146,097.27	331,951.99	814,145.28	
700 50 617 00 10 83	210,026.19	210,026.19	26,295.84	183,730.35	
700 50 621 00 10 83	309,561.19	309,561.19	87,942.05	221,619.14	
700 50 631 00 10 83	975,014.64	975,014.64	394,957.32	580,057.32	
700 50 632 00 10 83	377,155.66	377,155.66	177,735.84	199,419.82	
700 50 633 00 10 83	175,678.93	175,678.93	92,707.96	82,970.97	
700 50 641 00 10 83	418,258.14	418,258.14	73,946.79	344,311.35	
700 50 645 00 10 83	537,631.23	537,631.23	234,656.09	302,975.14	
700 50 649 00 10 83	1,102,377.87	1,102,377.87	327,250.07	775,127.80	
700 50 650 00 10 83	1,934,558.78	1,934,558.78	314,422.13	1,620,136.65	
700 50 660 00 10 83	951,930.74	951,930.74	287,098.83	664,831.91	
700 50 663 00 10 83	138,184.11	138,184.11	69,469.03	68,715.08	
700 50 664 00 10 83	483,916.34	483,916.34	94,457.40	389,458.94	
700 50 669 00 10 83	1,042,308.77	1,042,308.77	496,003.29	546,305.48	
700 50 682 00 10 83	333,938.31	333,938.31	155,569.58	178,368.73	
700 50 683 00 10 83	1,298,815.31	1,298,815.31	540,606.19	758,209.12	
700 50 685 00 10 83	806,723.41	806,723.41	388,705.24	418,018.17	
700 50 686 00 10 83	448,349.74	448,349.74	211,220.70	237,129.04	
700 50 688 00 10 83	973,773.58	973,773.58	433,201.27	540,572.31	
SUBTOTAL	32,562,279.42	32,562,279.42	10,973,381.29	21,588,898.13	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
700 51 145 00 10 83	21,081.22	21,081.22	19,404.72	1,676.50	
700 51 150 00 10 83	17,325.58	17,325.58	8,659.33	8,666.25	
700 51 272 00 10 83	232,349.85	232,349.85	113,522.74	118,827.11	
700 51 505 00 10 83	219,014.77	219,014.77	97,388.50	121,626.27	
700 51 512 00 10 83	36,960.46	36,960.46	14,813.39	22,147.07	
700 51 805 00 10 83	50,833.41	50,833.41	23,754.27	27,079.14	
SUBTOTAL	577,565.29	577,565.29	277,542.95	300,022.34	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
700 52 145 00 10 83	68,415.79	68,415.79	34,971.02	33,444.77	
700 52 198 00 10 83	65,405.03	65,405.03	19,245.37	46,159.66	
700 52 538 00 10 83	1,190,190.80	1,190,190.80	391,730.92	798,459.88	
700 52 596 00 10 83	314,902.37	314,902.37	23,397.18	291,505.19	
700 52 622 00 10 83	553,534.79	553,534.79	280,382.99	273,151.80	
700 52 623 00 10 83	568,236.80	568,236.80	155,001.68	413,235.12	
700 52 624 00 10 83	2,269,245.94	2,269,245.94	828,932.11	1,440,313.83	
700 52 687 00 10 83	58,839.38	58,839.38	14,272.53	44,566.85	
SUBTOTAL	5,088,770.90	5,088,770.90	1,747,933.80	3,340,837.10	
AID OFFICER-IN-CHARGE					
700 54 306 00 10 83	203,842.19	203,842.19	65,575.86	138,266.33	
700 54 482 00 10 83	189,787.38	189,787.38	61,137.50	128,649.88	
700 54 523 00 10 83	38,514.92	38,514.92	15,114.36	23,400.56	
700 54 603 00 10 83	98,674.57	98,674.57	38,606.34	60,068.23	
700 54 611 00 10 83	459,680.56	459,680.56	191,144.44	268,536.12	
700 54 612 00 10 83	372,785.79	372,785.79	96,389.49	276,396.30	
700 54 620 00 10 83	295,549.57	295,549.57	22,221.80	273,327.77	
700 54 635 00 10 83	218,908.30	218,908.30	96,321.24	122,587.06	
700 54 636 00 10 83	101,290.91	101,290.91	12,796.73	88,494.18	
700 54 655 00 10 83	194,582.44	194,582.44	50,294.42	144,288.02	
700 54 656 00 10 83	177,263.43	177,263.43	54,248.80	123,014.63	
700 54 657 00 10 83	319,485.05	319,485.05	108,650.71	210,834.34	
700 54 674 00 10 83	509,700.38	509,700.38	205,122.80	304,577.58	
700 54 675 00 10 83	515,496.75	515,496.75	117,749.79	397,746.96	
700 54 677 00 10 83	803,724.15	803,724.15	494,419.53	309,304.62	
700 54 693 00 10 83	574,019.53	574,019.53	237,755.57	336,263.96	
700 54 695 00 10 83	146,592.58	146,592.58	95,328.46	51,264.12	
700 54 696 00 10 83	413,134.29	413,134.29	141,648.81	271,485.48	
700 54 879 00 10 83	118,424.74	118,424.74	39,438.50	78,986.24	
SUBTOTAL	5,751,457.53	5,751,457.53	2,143,965.15	3,607,492.38	
AMBASSADOR					
700 55 514 00 10 83	59,267.00	59,267.00	8,748.39	50,518.61	
INTERNATIONAL AID COORDINATOR					
700 56 198 00 10 83	1,976.74	1,976.74	1,958.04	18.70	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
700 88 150 00 90 85			255.94	255.94-	
700 88 198 00 90 85			13,789.71	13,789.71-	
700 88 263 00 90 85			175,640.63	175,640.63-	
700 88 272 00 90 85			5,611.75	5,611.75-	
700 88 278 00 90 85			38,511.93	38,511.93-	
700 88 279 00 90 85			66,879.08	66,879.08-	
700 88 306 00 90 85			2,899.29	2,899.29-	
700 88 367 00 90 85			41,618.44	41,618.44-	
700 88 383 00 90 85			45,770.96	45,770.96-	
700 88 386 00 90 85			68,044.56	68,044.56-	
700 88 388 00 90 85			44,331.54	44,331.54-	
700 88 391 00 90 85			36,654.96	36,654.96-	
700 88 482 00 90 85			25,199.55	25,199.55-	
700 88 492 00 90 85			91,719.01	91,719.01-	
700 88 493 00 90 85			38,227.25	38,227.25-	
700 88 497 00 90 85			89,695.02	89,695.02-	
700 88 505 00 90 85			7,250.66	7,250.66-	
700 88 511 00 90 85			26,799.59	26,799.59-	
700 88 512 00 90 85			10,307.96	10,307.96-	
700 88 514 00 90 85			5,832.50	5,832.50-	
700 88 515 00 90 85			21,313.88	21,313.88-	
700 88 517 00 90 85			32,929.98	32,929.98-	
700 88 518 00 90 85			45,409.47	45,409.47-	
700 88 519 00 90 85			108,063.73	108,063.73-	
700 88 520 00 90 85			26,832.54	26,832.54-	
700 88 521 00 90 85			56,728.15	56,728.15-	
700 88 522 00 90 85			60,963.32	60,963.32-	
700 88 523 00 90 85			931.22	931.22-	
700 88 525 00 90 85			27,953.46	27,953.46-	
700 88 527 00 90 85			40,708.44	40,708.44-	
700 88 532 00 90 85			29,788.59	29,788.59-	
700 88 534 00 90 85			5,337.67	5,337.67-	
700 88 538 00 90 85			31,104.30	31,104.30-	
700 88 596 00 90 85			19,418.31	19,418.31-	
700 88 603 00 90 85			1,990.44	1,990.44-	
700 88 608 00 90 85			31,185.70	31,185.70-	
700 88 611 00 90 85			36,552.23	36,552.23-	
700 88 612 00 90 85			16,647.35	16,647.35-	
700 88 613 00 90 85			47,273.19	47,273.19-	
700 88 615 00 90 85			53,372.60	53,372.60-	
700 88 617 00 90 85			22,420.89	22,420.89-	
700 88 620 00 90 85			11,081.32	11,081.32-	
700 88 621 00 90 85			11,264.68	11,264.68-	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
700 88 622 00 90 85			22,332.05	22,332.05-	
700 88 623 00 90 85			103,674.73	103,674.73-	
700 88 624 00 90 85			106,230.67	106,230.67-	
700 88 631 00 90 85			58,452.74	58,452.74-	
700 88 632 00 90 85			11,974.43	11,974.43-	
700 88 633 00 90 85			8,460.99	8,460.99-	
700 88 635 00 90 85			15,880.27	15,880.27-	
700 88 636 00 90 85			18,346.25	18,346.25-	
700 88 641 00 90 85			14,052.39	14,052.39-	
700 88 645 00 90 85			15,040.20	15,040.20-	
700 88 649 00 90 85			94,348.98	94,348.98-	
700 88 650 00 90 85			116,377.96	116,377.96-	
700 88 655 00 90 85			22,437.69	22,437.69-	
700 88 656 00 90 85			25,883.47	25,883.47-	
700 88 657 00 90 85			35,102.44	35,102.44-	
700 88 660 00 90 85			107,853.57	107,853.57-	
700 88 663 00 90 85			11,447.74	11,447.74-	
700 88 664 00 90 85			25,150.82	25,150.82-	
700 88 669 00 90 85			71,052.70	71,052.70-	
700 88 674 00 90 85			61,823.19	61,823.19-	
700 88 675 00 90 85			6,175.19	6,175.19-	
700 88 677 00 90 85			48,196.41	48,196.41-	
700 88 681 00 90 85			2,271.57	2,271.57-	
700 88 682 00 90 85			13,672.27	13,672.27-	
700 88 683 00 90 85			76,966.75	76,966.75-	
700 88 685 00 90 85			41,319.78	41,319.78-	
700 88 686 00 90 85			46,822.17	46,822.17-	
700 88 687 00 90 85			8,445.97	8,445.97-	
700 88 688 00 90 85			54,318.87	54,318.87-	
700 88 693 00 90 85			9,221.55	9,221.55-	
700 88 695 00 90 85			3,863.14	3,863.14-	
700 88 696 00 90 85			8,054.03	8,054.03-	
700 88 803 00 90 85			7,339.18	7,339.18-	
700 88 805 00 90 85			2,598.79	2,598.79-	
700 88 879 00 90 85			6,365.75	6,365.75-	
700 88 899 00 91 85			428,424.95	428,424.95-	
700 88 899 00 92 85			467,658.77	467,658.77-	
700 88 899 00 95 85			8,450,419.21	8,450,419.21-	
700 88 999 00 89 85	1,480,567.33-	1,480,567.33-	1,480,567.33-		
700 88 999 00 93 85			647,669.32	647,669.32-	
700 88 999 00 96 85	5,685,326.35-	5,685,326.35-	5,685,326.35-		
SUBTOTAL	7,165,893.68-	7,165,893.68-	5,684,345.06	12,850,238.74-	

APPROPRIATION ALLOTMENT REPORT

72-1171000 OPERATING EXPENSES OF AID

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
700 89 999 00 98 83	135,187.50-				135,187.50-
CLOSED ALLOTMENTS					
700 99 999 99 99 70	248,133,794.14	248,133,794.14	248,133,794.14		
TOTAL	347,931,805.24	348,066,992.74	281,140,599.49	66,876,393.25	135,187.50-
ACCRUED LIABILITIES			12,650,261.06	12,650,261.06-	
FISCAL YEAR SUMMARY CLOSED	248,133,794.14	248,133,794.14	248,133,794.14		
FISCAL YEAR SUMMARY PRIOR YEAR	106,963,904.78	107,099,092.28	27,372,460.29	79,726,631.99	135,187.50-
FISCAL YEAR SUMMARY INTRANSIT	7,165,893.68-	7,165,893.68-	5,684,345.06	12,850,238.74-	

APPROPRIATION ALLOTMENT REPORT

72-1171001 TRADE & DEVELOPMENT PROGRAM

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
704 51 478 00 46 83	58,235.10	58,235.10	39,445.01	18,790.09	
DIRECTOR,IDCA/TDP					
704 74 000 00 01 83	23,832.52	23,832.52	10,981.04	12,851.48	
704 74 000 00 46 83	1,026,451.90	1,026,451.90	93,641.70	932,810.20	
704 74 099 00 48 83	12,973,877.33	12,973,877.33	2,733,020.65	10,240,856.68	
SUBTOTAL	14,024,161.75	14,024,161.75	2,837,643.39	11,186,518.36	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
704 88 386 00 97 85			370.00	370.00-	
704 88 899 00 91 85			2,616.48	2,616.48-	
704 88 899 00 95 85			81,862.54-	81,862.54	
704 88 999 00 89 85	505,320.08-	505,320.08-	505,320.08-		
704 88 999 00 93 85			269,530.24	269,530.24-	
704 88 999 00 96 85	66,336.64	66,336.64	66,336.64		
SUBTOTAL	438,983.44-	438,983.44-	248,329.26-	190,654.18-	
UNALLOTTED FUNDS					
704 89 999 00 98 83	729,191.86				729,191.86
CLOSED ALLOTMENTS					
704 99 999 99 99 70	5,624,561.91	5,624,561.91	5,624,561.91		
TOTAL	19,997,167.18	19,267,975.32	8,253,321.05	11,014,654.27	729,191.86
ACCRUED LIABILITIES			2,513,287.23	2,513,287.23-	
FISCAL YEAR SUMMARY CLOSED	5,624,561.91	5,624,561.91	5,624,561.91		
FISCAL YEAR SUMMARY PRIOR YEAR	14,811,588.71	14,082,396.85	2,877,088.40	11,205,308.45	729,191.86
FISCAL YEAR SUMMARY INTRANSIT	438,983.44-	438,983.44-	248,329.26-	190,654.18-	

APPROPRIATION ALLOTMENT REPORT

72-1171007 OPERATING EXPENSES, INSPECTOR GENERAL — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF THE INSPECTOR GENERAL					
705 10 000 00 01 83	472,766.57	472,766.57	419,239.65	53,526.92	
705 10 000 00 02 83	206,807.66	206,807.66	110,500.56	96,307.10	
705 10 000 00 03 83	1,074,557.02	1,074,557.02	180,302.99	894,254.03	
705 10 000 00 04 83	272,421.82	272,421.82	59,365.99	213,055.83	
705 10 000 00 09 83	752,045.62	752,045.62	289,495.74	462,549.88	
705 10 000 00 16 83	68,798.42	68,798.42	52,432.79	16,365.63	
705 10 000 00 17 83	1,600,000.00	1,600,000.00		1,600,000.00	
705 10 000 00 28 83	72,973.00	72,973.00	9,646.36	63,326.64	
705 10 000 00 37 83	515,989.00	515,989.00		515,989.00	
SUBTOTAL	5,036,359.11	5,036,359.11	1,120,984.08	3,915,375.03	
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
705 57 263 00 10 83	210,118.07	210,118.07	80,566.87	129,551.20	
705 57 480 00 10 83	386,313.51	386,313.51	109,033.63	277,279.88	
705 57 492 00 10 83	272,562.61	272,562.61	71,393.11	201,169.50	
705 57 522 00 10 83	603,348.05	603,348.05	221,383.97	381,964.08	
705 57 615 00 10 83	294,560.33	294,560.33	117,068.67	177,491.66	
705 57 685 00 10 83	371,214.32	371,214.32	174,786.21	196,428.11	
SUBTOTAL	2,138,116.89	2,138,116.89	774,232.46	1,363,884.43	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
705 88 263 00 97 85			8,460.58	8,460.58-	
705 88 480 00 97 85			10,746.75	10,746.75-	
705 88 492 00 97 85			5,211.05	5,211.05-	
705 88 522 00 97 85			9,391.01	9,391.01-	
705 88 615 00 97 85			17,519.00	17,519.00-	
705 88 685 00 97 85			4,086.00	4,086.00-	
705 88 899 00 91 85			332,211.66	332,211.66-	
705 88 899 00 92 85			3,594.65	3,594.65-	
705 88 899 00 95 85			26,362.49	26,362.49-	
705 88 999 00 89 85	332,415.44-	332,415.44-	332,415.44-		
705 88 999 00 93 85			77,803.55	77,803.55-	
705 88 999 00 96 85	43,038.34-	43,038.34-	43,038.34-		
SUBTOTAL	375,453.78-	375,453.78-	119,932.96	495,386.74-	
UNALLOTTED FUNDS					
705 39 999 00 98 83	57,947.28				57,947.28
CLOSED ALLOTMENTS					
705 99 999 99 99 70	14,079,992.93	14,079,992.93	14,079,992.93		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1171007 OPERATING EXPENSES, INSPECTOR GENERAL

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	20,936,962.43	20,879,015.15	14,095,142.43	4,783,872.72	57,947.28
ACCRUED LIABILITIES			686,348.80	686,348.80-	
FISCAL YEAR SUMMARY CLOSED	14,079,992.93	14,079,992.93	14,079,992.93		
FISCAL YEAR SUMMARY PRIOR YEAR	7,232,423.28	7,174,476.00	1,895,216.54	5,279,259.46	57,947.28
FISCAL YEAR SUMMARY INTRANSIT	375,453.78-	375,453.78-	119,932.96	495,386.74-	

APPROPRIATION ALLOTMENT REPORT

72-11M1034 ASSISTANCE TO PORTUGAL & PORTUGUESE COLONIES

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
734 52 150 00 69 83	1,985.03	1,985.03		1,985.03	
734 52 657 00 69 83	34,584.29	34,584.29		34,584.29	
SUBTOTAL	36,569.32	36,569.32		36,569.32	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
734 88 899 00 92 85			1,947.15	1,947.15-	
734 88 899 00 95 85			26,947.87	26,947.87-	
734 88 999 00 89 85	3.34-	3.34-	3.34-		
734 88 999 00 93 85			22.32-	22.32	
734 88 999 00 96 85	28,891.68-	28,891.68-	28,891.68-		
SUBTOTAL	28,895.02-	28,895.02-	22.32-	28,872.70-	
PARTICIPANT FUNDING ACCOUNT					
734 95 099 00 94 83	127.83	127.83	75.15	52.68	
CLOSED ALLOTMENTS					
734 99 999 99 99 70	24,494,524.33	24,494,524.33	24,494,524.33		
TOTAL	24,502,326.46	24,502,326.46	24,494,577.16	7,749.30	
FISCAL YEAR SUMMARY CLOSED	24,494,524.33	24,494,524.33	24,494,524.33		
FISCAL YEAR SUMMARY PRIOR YEAR	36,697.15	36,697.15	75.15	36,622.00	
FISCAL YEAR SUMMARY INTRANSIT	28,895.02-	28,895.02-	22.32-	28,872.70-	

APPROPRIATION ALLOTMENT REPORT

72-1171035 INTERNATIONAL DISASTER ASSISTANCE

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
735 07 099 00 86 83	2,755,093.00	2,755,093.00		2,755,093.00	
MISSION DIRECTOR					
735 50 527 00 85 83	55,000.00	55,000.00		55,000.00	
AID OFFICER-IN-CHARGE					
735 54 306 00 85 83	1,461,811.17	1,461,811.17	577,202.67	884,608.50	
735 54 442 00 85 83	177,816.72	177,816.72	17,162.27	160,654.45	
SUBTOTAL	1,639,627.89	1,639,627.89	594,364.94	1,045,262.95	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
735 88 306 00 97 85			121,100.00	121,100.00-	
735 88 899 00 95 85			1,331,658.71	1,331,658.71-	
735 88 999 00 89 85	99,138.29	99,138.29	99,138.29		
735 88 999 00 93 85			350,300.00	350,300.00-	
735 88 999 00 96 85	1,328,319.82-	1,328,319.82-	1,328,319.82-		
SUBTOTAL	1,229,181.53-	1,229,181.53-	573,877.18	1,803,058.71-	
CLOSED ALLOTMENTS					
735 99 999 99 99 70	2,089,553.64	2,089,553.64	2,089,553.64		
TOTAL	5,310,093.00	5,310,093.00	3,257,795.76	2,052,297.24	
ACCRUED LIABILITIES			1,110,212.76	1,110,212.76-	
FISCAL YEAR SUMMARY CLOSED	2,089,553.64	2,089,553.64	2,089,553.64		
FISCAL YEAR SUMMARY PRIOR YEAR	4,449,720.89	4,449,720.89	594,364.94	3,855,355.95	
FISCAL YEAR SUMMARY INTRANSIT	1,229,181.53-	1,229,181.53-	573,877.18	1,803,058.71-	

APPROPRIATION ALLOTMENT REPORT

72-1171037 ECONOMIC SUPPORT FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
737 50 263 00 69 83	9,558,000.00	9,558,000.00		9,558,000.00	
737 50 391 00 69 83	500,000.00	500,000.00		500,000.00	
737 50 515 00 69 83	16,706,000.00	16,706,000.00	308.50	16,705,691.50	
737 50 519 00 69 83	121,920,411.07	121,920,411.07	1,333,193.73	120,587,217.34	
737 50 520 00 69 83	17,062,000.00	17,062,000.00	800,625.74	16,261,374.26	
737 50 521 00 69 83	794,935.00	794,935.00	22,699.53	772,235.47	
737 50 522 00 69 83	30,511,000.00	30,511,000.00	318,648.34	30,192,351.66	
737 50 633 00 69 83	471,000.00	471,000.00		471,000.00	
737 50 664 00 69 83	583,603.00	583,603.00		583,603.00	
737 50 674 00 69 83	1,314,000.00	1,314,000.00	13,043.15	1,300,956.85	
SUBTOTAL	199,420,949.07	199,420,949.07	2,488,518.99	196,932,430.08	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
737 51 505 00 69 83	500,000.00	500,000.00		500,000.00	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
737 52 603 00 69 83	135,000.00	135,000.00		135,000.00	
ASST. ADM., BUREAU FOR AFRICA					
737 61 698 00 57 83	207,000.00	207,000.00		207,000.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
737 63 398 00 50 83	7,000,000.00	7,000,000.00	7,000,000.00		
ASST. ADM., BUREAU FOR LATIN AMERICA					
737 65 505 00 68 83	2,140,526.00	2,140,526.00		2,140,526.00	
737 65 515 00 68 83	5,855,000.00	5,855,000.00		5,855,000.00	
737 65 520 00 68 83	5,500,000.00	5,500,000.00		5,500,000.00	
737 65 538 00 68 83	2,500,000.00	2,500,000.00		2,500,000.00	
737 65 598 00 50 83	244,054,000.00	244,054,000.00	164,304,000.00	79,750,000.00	
737 65 598 00 58 83	500,000.00	500,000.00		500,000.00	
SUBTOTAL	260,549,526.00	260,549,526.00	164,304,000.00	96,245,526.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
737 88 150 00 97 85			2,066.72	2,066.72-	
737 88 538 00 97 85			246,716.00	246,716.00-	
737 88 611 00 97 85			164.42	164.42-	
737 88 664 00 97 85			2,718.50	2,718.50-	
737 88 899 00 91 85			11,725.00	11,725.00-	
737 88 899 00 92 85			1,052.75	1,052.75-	
737 88 899 00 95 85			189,600.18	189,600.18-	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1171037 ECONOMIC SUPPORT FUND

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
737 88 999 00 89 85	33,300.00-	33,300.00-	33,300.00-		
737 88 999 00 93 85			521,724.95	521,724.95-	
737 88 999 00 96 85	114,347,782.22	114,347,782.22	114,347,782.22		
SUBTOTAL	114,314,482.22	114,314,482.22	115,290,250.74	975,768.52-	
CLOSED ALLOTMENTS					
737 99 999 99 99 70	43,077,105.84	43,077,105.84	43,077,105.84		
TOTAL	625,204,063.13	625,204,063.13	332,159,875.57	293,044,187.56	
ACCRUED LIABILITIES			3,018,131.87	3,018,131.87-	
FISCAL YEAR SUMMARY CLOSED	43,077,105.84	43,077,105.84	43,077,105.84		
FISCAL YEAR SUMMARY PRIOR YEAR	467,812,475.07	467,812,475.07	173,792,518.99	294,019,956.08	
FISCAL YEAR SUMMARY INTRANSIT	114,314,482.22	114,314,482.22	115,290,250.74	975,768.52-	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
743 07 388 00 86 83	1,000,000.00	1,000,000.00	1,000,000.00		
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
743 30 099 00 20 83	30,905,252.35	30,905,252.35	1,984,819.10	28,920,433.25	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
743 34 099 00 69 83	6,310,635.51	6,310,635.51	2,821,666.87	3,488,968.64	
BUREAU FOR SCIENCE & TECHNOLOGY					
743 36 099 00 20 83	63,257,937.56	63,257,937.56	5,558,206.20	57,699,731.36	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
743 38 099 00 20 83	7,355,756.69	7,355,756.69	190,950.71	7,164,805.98	
743 38 099 00 69 83	2,925,770.73	2,925,770.73	206,071.90	2,719,698.83	
743 38 099 00 76 83	11,077,124.68	11,077,124.68	1,015,966.02	10,061,158.66	
SUBTOTAL	21,358,652.10	21,358,652.10	1,412,988.63	19,945,663.47	
MISSION DIRECTOR					
743 50 279 00 10 83	68,854.31	68,854.31	29,354.64	39,499.67	
743 50 279 00 69 83	9,410,977.32	9,410,977.32	337,720.27	9,073,257.05	
743 50 367 00 69 83	9,242,109.40	9,242,109.40	802,246.16	8,439,863.24	
743 50 383 00 69 83	9,275,000.00	9,275,000.00		9,275,000.00	
743 50 383 00 86 83	1,000,000.00	1,000,000.00	1,000,000.00		
743 50 386 00 10 83	686,470.50	686,470.50	340,037.00	346,433.50	
743 50 386 00 69 83	9,819,572.37	9,819,572.37	20,409.42	9,799,162.95	
743 50 388 00 10 83	580,359.64	580,359.64	197,538.90	382,820.74	
743 50 388 00 69 83	34,124,773.00	34,124,773.00		34,124,773.00	
743 50 391 00 69 83	5,500,000.00	5,500,000.00		5,500,000.00	
743 50 492 00 69 83	5,796,966.04	5,796,966.04	40,347.59	5,756,618.45	
743 50 493 00 10 83	49,271.47	49,271.47	25,719.70	23,551.77	
743 50 493 00 69 83	4,940,056.98	4,940,056.98	9,329.45	4,930,727.53	
743 50 497 00 10 83	28,203.64	28,203.64	10,790.40	17,413.24	
743 50 497 00 69 83	5,470,000.00	5,470,000.00	44,591.00	5,425,409.00	
743 50 511 00 10 83	76,004.35	76,004.35	48,859.45	27,144.90	
743 50 511 00 69 83	9,620,554.55	9,620,554.55	984,773.61	8,635,780.94	
743 50 515 00 69 83	2,687,735.86	2,687,735.86	26,182.86	2,661,553.00	
743 50 517 00 69 83	7,032,124.29	7,032,124.29	36,018.34	6,996,105.95	
743 50 518 00 69 83	5,985,869.83	5,985,869.83	141,817.53	5,844,052.30	
743 50 519 00 69 83	40,150,322.25	40,150,322.25	1,528,983.87	38,621,338.38	
743 50 520 00 10 83	22,447.98	22,447.98	648.56	21,799.42	
743 50 520 00 69 83	9,977,037.10	9,977,037.10	286,044.43	9,690,992.67	
743 50 521 00 69 83	15,738,669.18	15,738,669.18	106,454.09	15,632,215.09	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
743 50 522 00 69 83	7,709,096.91	7,709,096.91	696,732.00	7,012,364.91	
743 50 525 00 10 83	592,601.25	592,601.25	282,220.72	310,380.53	
743 50 525 00 69 83	2,480,960.00	2,480,960.00	1,136.13-	2,482,096.13	
743 50 527 00 10 83	57,515.00	57,515.00	57,515.00		
743 50 527 00 69 83	4,944,795.32	4,944,795.32	427,245.37	4,517,549.95	
743 50 532 00 69 83	4,322,031.41	4,322,031.41	353,568.89	3,968,462.52	
743 50 538 00 69 83	7,593,703.87	7,593,703.87	758,247.00	6,835,456.87	
743 50 608 00 69 83	9,800,336.37	9,800,336.37	185,056.48	9,615,279.89	
743 50 611 00 69 83	4,066,671.23	4,066,671.23	278,671.24	3,787,999.99	
743 50 615 00 61 83	216,879.42	216,879.42	65,132.66	151,746.76	
743 50 615 00 69 83	9,259,000.00	9,259,000.00	8,596.29	9,250,403.71	
743 50 631 00 10 83	318,862.23	318,862.23	80,051.85	238,810.38	
743 50 631 00 61 83	290,600.31	290,600.31	113,900.88	177,699.43	
743 50 631 00 69 83	11,510,034.29	11,510,034.29	322,912.56	11,187,121.73	
743 50 632 00 69 83	6,074,334.78	6,074,334.78	622,539.03	5,451,795.75	
743 50 645 00 69 83	500,000.00	500,000.00	9,595.47	490,404.53	
743 50 649 00 61 83	350,372.00	350,372.00		350,372.00	
743 50 649 00 69 83	9,764,000.00	9,764,000.00		9,764,000.00	
743 50 650 00 61 83	364,187.27	364,187.27	24,052.70	340,134.57	
743 50 650 00 69 83	16,482,000.00	16,482,000.00	186,922.70	16,295,077.30	
743 50 660 00 61 83	366,822.05	366,822.05	157,995.05	208,827.00	
743 50 660 00 69 83	13,168,885.93	13,168,885.93	33,200.50	13,135,685.43	
743 50 664 00 10 83	25,000.00	25,000.00	1,170.64	23,829.36	
743 50 664 00 69 83	439,000.00	439,000.00		439,000.00	
743 50 669 00 61 83	44,288.36	44,288.36	36,064.55	8,223.81	
743 50 669 00 69 83	2,271,275.70	2,271,275.70	376.02	2,270,899.68	
743 50 675 00 69 83	935,000.00	935,000.00		935,000.00	
SUBTOTAL	301,231,633.76	301,231,633.76	10,717,498.74	290,514,135.02	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
743 51 145 00 10 83	22,069.35	22,069.35	13,476.21	8,593.14	
743 51 505 00 69 83	1,963,642.00	1,963,642.00	55,929.61	1,907,712.39	
SUBTOTAL	1,985,711.35	1,985,711.35	69,405.82	1,916,305.53	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
743 52 596 00 69 83	6,552,662.72	6,552,662.72	513,722.59	6,038,940.13	
743 52 602 00 69 83	600,000.00	600,000.00		600,000.00	
743 52 617 00 69 83	5,350,000.00	5,350,000.00	23,000.00	5,327,000.00	
743 52 624 00 10 83	462,494.01	462,494.01	176,716.39	285,777.62	
743 52 676 00 69 83	1,050,000.00	1,050,000.00		1,050,000.00	
743 52 687 00 69 83	800,000.00	800,000.00		800,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
743 52 693 00 69 83	1,360,451.57	1,360,451.57	231,829.88	1,128,621.69	
743 52 696 00 69 83	6,000,000.00	6,000,000.00	1,907.58	5,998,092.42	
SUBTOTAL	22,175,608.30	22,175,608.30	947,176.44	21,228,431.86	
AID OFFICER-IN-CHARGE					
743 54 306 00 69 83	2,963,402.07	2,963,402.07	612,001.23	2,351,400.84	
743 54 482 00 10 83	32,075.77	32,075.77	14,762.21	17,313.56	
743 54 482 00 69 83	5,500,000.00	5,500,000.00		5,500,000.00	
743 54 523 00 10 83	1,452.88	1,452.88	379.52	1,073.36	
743 54 612 00 69 83	7,970,000.00	7,970,000.00		7,970,000.00	
743 54 653 00 69 83	500,000.00	500,000.00		500,000.00	
743 54 658 00 69 83	300,000.00	300,000.00		300,000.00	
743 54 679 00 69 83	188,000.00	188,000.00		188,000.00	
743 54 695 00 69 83	750,000.00	750,000.00		750,000.00	
743 54 879 00 69 83	2,273,419.68	2,273,419.68	44,604.89	2,228,814.79	
SUBTOTAL	20,478,350.40	20,478,350.40	671,747.85	19,806,602.55	
MISSION DIRECTOR, REGIONAL PROJECTS					
743 60 279 00 61 83	123,000.00	123,000.00	39,962.53	83,037.47	
743 60 367 00 61 83	139,514.54	139,514.54	1,324.75	138,189.79	
743 60 367 00 69 83	10,000.00	10,000.00		10,000.00	
743 60 383 00 61 83	170,568.62	170,568.62	51,334.17	119,234.45	
743 60 386 00 61 83	233,025.45	233,025.45	37,333.63	195,691.82	
743 60 386 00 69 83	1,641,827.53	1,641,827.53	63,684.37	1,578,143.16	
743 60 388 00 61 83	304,006.88	304,006.88	37,308.66	266,698.22	
743 60 492 00 61 83	541,151.82	541,151.82	18,688.17	522,463.65	
743 60 492 00 69 83	2,434,534.00	2,434,534.00	14,238.98	2,420,295.02	
743 60 493 00 61 83	355,390.91	355,390.91	81,673.83	273,717.08	
743 60 497 00 61 83	379,364.98	379,364.98	96,045.58	283,319.40	
743 60 512 00 69 83	400,000.00	400,000.00		400,000.00	
743 60 520 00 69 83	72,513.59	72,513.59	23,436.67	49,076.92	
743 60 523 00 69 83	179,401.02	179,401.02	3,249.71	176,151.31	
743 60 526 00 69 83	230,000.00	230,000.00	2,587.18	227,412.82	
743 60 608 00 61 83	92,574.00	92,574.00	21,754.00	70,820.00	
743 60 611 00 69 83	100,000.00	100,000.00		100,000.00	
743 60 612 00 61 83	246.75	246.75	755.04-	1,001.79	
743 60 615 00 69 83	40,000.00	40,000.00		40,000.00	
743 60 617 00 61 83	260,000.00	260,000.00	223.53	259,776.47	
743 60 617 00 69 83	126,000.00	126,000.00		126,000.00	
743 60 620 00 69 83	1,500.00	1,500.00		1,500.00	
743 60 621 00 61 83	11,186.99	11,186.99	767.43	10,419.56	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
743 60 622 00 61 83	60,000.00	60,000.00		60,000.00	
743 60 623 00 61 83	218,430.69	218,430.69	48,443.24	169,987.45	
743 60 623 00 69 83	5,300,516.69	5,300,516.69	4,477.43	5,296,039.26	
743 60 624 00 61 83	185,132.23	185,132.23	14,995.57	170,136.66	
743 60 624 00 69 83	2,158,064.00	2,158,064.00	16,219.81	2,141,844.19	
743 60 631 00 69 83	110,000.00	110,000.00	34.84	109,965.16	
743 60 632 00 61 83	68,352.38	68,352.38	31,298.83	37,053.55	
743 60 633 00 69 83	43,050.67	43,050.67	10,880.71	32,169.96	
743 60 636 00 61 83	14,739.02	14,739.02		14,739.02	
743 60 636 00 69 83	40,000.00	40,000.00	777.39	39,222.61	
743 60 641 00 61 83	227.07	227.07		227.07	
743 60 641 00 69 83	60,418.00	60,418.00	23,524.00	36,894.00	
743 60 645 00 61 83	20,279.63	20,279.63	19,578.92	700.71	
743 60 645 00 69 83	40,000.00	40,000.00	2,237.05	37,762.95	
743 60 649 00 69 83	75,000.00	75,000.00	3,820.21	71,179.79	
743 60 650 00 69 83	50,000.00	50,000.00	23,641.12	26,358.88	
743 60 653 00 69 83	244,000.00	244,000.00		244,000.00	
743 60 657 00 61 83	102,000.00	102,000.00	42,745.18	59,254.82	
743 60 657 00 69 83	327,000.00	327,000.00	25,889.05	301,110.95	
743 60 658 00 69 83	25,000.00	25,000.00		25,000.00	
743 60 660 00 69 83	500,000.00	500,000.00		500,000.00	
743 60 664 00 61 83	27,838.37	27,838.37	10,259.46	17,578.91	
743 60 669 00 61 83	21,572.31	21,572.31		21,572.31	
743 60 669 00 69 83	57,000.00	57,000.00	139.46	56,860.54	
743 60 675 00 61 83	28,375.00	28,375.00	463.70	27,911.30	
743 60 675 00 69 83	1,350,000.00	1,350,000.00	4,255.32	1,345,744.68	
743 60 676 00 69 83	152,000.00	152,000.00		152,000.00	
743 60 679 00 69 83	44,561.15	44,561.15	11,514.98	33,046.17	
743 60 680 00 69 83	104,000.00	104,000.00	12,916.60	91,083.40	
743 60 683 00 69 83	890.03	890.03		890.03	
743 60 636 00 69 83	5,372,561.10	5,372,561.10	180,707.76	5,191,853.34	
743 60 687 00 61 83	35,632.95	35,632.95	11,063.74	24,569.21	
743 60 693 00 61 83	21,566.12	21,566.12	7,124.23	14,441.89	
743 60 693 00 69 83	83,893.35	83,893.35	6,873.88	77,019.47	
743 60 695 00 61 83	20,972.99	20,972.99	14,372.90	6,600.09	
743 60 696 00 61 83	125,201.51	125,201.51	13,258.08	111,943.43	
743 60 696 00 69 83	2,274,000.00	2,274,000.00		2,274,000.00	
743 60 879 00 61 83	270,659.48	270,659.48	344.46	270,315.02	
SUBTOTAL	27,478,741.82	27,478,741.82	1,034,716.07	26,444,025.75	

APPROPRIATION ALLOTMENT REPORT

72-1171021.3 FUNCTIONAL D.A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
743 61 698 00 50 83	200,000.00	200,000.00		200,000.00	
743 61 698 00 53 83	500,000.00	500,000.00		500,000.00	
743 61 698 00 59 83	4,616,000.00	4,616,000.00		4,616,000.00	
743 61 698 00 61 83	2,115,762.89	2,115,762.89	118,338.98	1,997,423.91	
743 61 698 00 69 83	11,082,773.80	11,082,773.80	793,129.55	10,289,644.25	
SUBTOTAL	18,514,536.69	18,514,536.69	911,468.53	17,603,068.16	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
743 63 383 00 68 83	12,521,000.00	12,521,000.00		12,521,000.00	
743 63 386 00 68 83	19,500,000.00	19,500,000.00		19,500,000.00	
743 63 398 00 53 83	43,000,000.00	43,000,000.00		43,000,000.00	
743 63 398 00 61 83	908,871.18	908,871.18	127,451.71	781,419.47	
743 63 398 00 69 83	2,741,434.20	2,741,434.20	763.00	2,740,671.20	
743 63 493 00 68 83	8,000,000.00	8,000,000.00		8,000,000.00	
743 63 497 00 68 83	8,163,000.00	8,163,000.00		8,163,000.00	
SUBTOTAL	94,834,305.38	94,834,305.38	128,214.71	94,706,090.67	
ASST. ADM., BUREAU FOR LATIN AMERICA					
743 65 515 00 68 83	6,206,293.00	6,206,293.00		6,206,293.00	
743 65 518 00 68 83	193,519.00	193,519.00		193,519.00	
743 65 520 00 68 83	1,200,000.00	1,200,000.00		1,200,000.00	
743 65 522 00 68 83	9,789,918.20	9,789,918.20		9,789,918.20	
743 65 532 00 68 83	2,555,000.00	2,555,000.00		2,555,000.00	
743 65 596 00 68 83	6,149,000.00	6,149,000.00		6,149,000.00	
743 65 597 00 69 83	1,277,000.00	1,277,000.00		1,277,000.00	
743 65 598 00 69 83	3,589,487.57	3,589,487.57	9,861.66	3,579,625.91	
SUBTOTAL	30,960,217.77	30,960,217.77	9,861.66	30,950,356.11	
UNALLOTTED FUNDS					
743 89 999 00 98 83	125,928.08				125,928.08
CLOSED ALLOTMENTS					
743 99 999 99 99 70	39,421,801.06	39,421,801.06	39,421,801.06		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1171021.3 FUNCTIONAL D.A., AGRIC: RURAL DEV. & NUTRITION

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	680,039,312.13	679,913,384.05	66,689,571.68	613,223,812.37	125,928.08
ACCRUED LIABILITIES			63,055,543.39	63,055,543.39-	
FISCAL YEAR SUMMARY CLOSED	39,421,801.06	39,421,801.06	39,421,801.06		
FISCAL YEAR SUMMARY PRIOR YEAR	640,617,511.07	640,491,582.99	27,267,770.62	613,223,812.37	125,928.08

APPROPRIATION ALLOTMENT REPORT

72-1171021.4 FUNCTIONAL D.A., POPULATION PLANNING — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
744 30 099 00 20 83	451,289.32	451,289.32	76,608.32	374,681.00	
BUREAU FOR SCIENCE & TECHNOLOGY					
744 36 099 00 81 83	123,148,965.51	123,148,965.51	4,114,980.81	119,033,984.70	
MISSION DIRECTOR					
744 50 268 00 10 83	35,126.69	35,126.69	5,777.49	29,349.20	
744 50 278 00 10 83	6,047.22	6,047.22	1,351.34	4,695.88	
744 50 367 00 44 83	804,000.00	804,000.00		804,000.00	
744 50 383 00 10 83	368,563.08	368,563.08	209,568.49	158,994.59	
744 50 386 00 44 83	10,600,000.00	10,600,000.00		10,600,000.00	
744 50 388 00 44 83	34,248,620.00	34,248,620.00	258,190.00	33,990,430.00	
744 50 391 00 44 83	9,500,000.00	9,500,000.00		9,500,000.00	
744 50 497 00 10 83	504,842.73	504,842.73	177,769.34	327,073.39	
744 50 497 00 44 83	11,700,000.00	11,700,000.00		11,700,000.00	
744 50 511 00 69 83	44,435.46	44,435.46	10,529.33	33,906.13	
744 50 515 00 10 83	792,026.72	792,026.72	17,195.59	774,831.13	
744 50 515 00 69 83	230,000.00	230,000.00	584.00	229,416.00	
744 50 517 00 69 83	1,815,067.00	1,815,067.00	50,349.37	1,764,717.63	
744 50 518 00 69 83	2,264,615.41	2,264,615.41	11,271.75	2,253,343.66	
744 50 519 00 69 83	1,240,281.61	1,240,281.61	659.75	1,239,621.86	
744 50 520 00 69 83	3,681,787.09	3,681,787.09	550,411.26	3,131,375.83	
744 50 521 00 10 83	11,173.19	11,173.19	728.68-	11,901.87	
744 50 521 00 69 83	3,299,212.99	3,299,212.99	12,139.48	3,287,073.51	
744 50 522 00 69 83	2,798,224.88	2,798,224.88	105,302.00-	2,903,526.88	
744 50 525 00 69 83	219,000.00	219,000.00		219,000.00	
744 50 527 00 69 83	1,959,158.57	1,959,158.57	20,297.08	1,938,861.49	
744 50 532 00 69 83	1,481,078.33	1,481,078.33	2,197.80	1,478,880.53	
744 50 538 00 69 83	666,126.88	666,126.88	54,236.17	611,890.71	
744 50 608 00 44 83	3,300,000.00	3,300,000.00	56,634.98	3,243,365.02	
744 50 615 00 61 83	101,907.42	101,907.42	20,997.59	80,909.83	
744 50 615 00 69 83	1,919,000.00	1,919,000.00		1,919,000.00	
744 50 621 00 10 83	66,822.20	66,822.20	21,094.98	45,727.22	
744 50 641 00 69 83	1,820,000.00	1,820,000.00		1,820,000.00	
744 50 650 00 10 83	627,355.70	627,355.70	137,081.41	490,274.29	
744 50 660 00 61 83	49,994.41	49,994.41		49,994.41	
744 50 660 00 69 83	967,542.67	967,542.67	20,159.05	947,383.62	
744 50 664 00 10 83	46,466.58	46,466.58	28,060.38	18,406.20	
SUBTOTAL	97,168,476.83	97,168,476.83	1,560,525.95	95,607,950.88	

72-11710214 FUNCTIONAL D.A.; POPULATION PLANNING AS OF DEC 31 1967

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
744 51 505 00 69 83	63,082.00	63,082.00	6,111.46	56,970.54	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
744 52 696 00 69 83	400,000.00	400,000.00	7,541.38	392,458.62	
AID OFFICER-IN-CHARGE					
744 54 306 00 44 83	6,923,000.00	6,923,000.00	544.79-	6,923,544.79	
744 54 612 00 69 83	1,500,000.00	1,500,000.00		1,500,000.00	
SUBTOTAL	8,423,000.00	8,423,000.00	544.79-	8,423,544.79	
MISSION DIRECTOR, REGIONAL PROJECTS					
744 60 367 00 61 83	74,556.76	74,556.76	10,035.38	64,521.38	
744 60 386 00 61 83	229,910.55	229,910.55		229,910.55	
744 60 386 00 69 83	100,000.00	100,000.00	10,000.00	90,000.00	
744 60 388 00 61 83	56,888.00	56,888.00	3,921.39	52,966.61	
744 60 492 00 61 83	100,000.00	100,000.00		100,000.00	
744 60 497 00 61 83	49,853.00	49,853.00	29,602.01	20,250.99	
744 60 512 00 69 83	302,000.00	302,000.00	1,631.70	300,368.30	
744 60 514 00 69 83	424,999.50	424,999.50		424,999.50	
744 60 523 00 69 83	1,987,093.00	1,987,093.00	48,741.79	1,938,351.21	
744 60 526 00 69 83	25,413.84	25,413.84	14,738.20	10,675.64	
744 60 613 00 69 83	859,000.00	859,000.00		859,000.00	
744 60 620 00 69 83	20,588,889.00	20,588,889.00		20,588,889.00	
744 60 623 00 69 83	845,000.00	845,000.00		845,000.00	
744 60 624 00 61 83	181,200.24	181,200.24	3,108.09	178,092.15	
744 60 624 00 69 83	271,000.00	271,000.00		271,000.00	
744 60 632 00 69 83	1,175,000.00	1,175,000.00	4,793.22	1,170,206.78	
744 60 641 00 69 83	997,500.00	997,500.00		997,500.00	
744 60 645 00 61 83	36,000.00	36,000.00		36,000.00	
744 60 657 00 69 83	100,000.00	100,000.00		100,000.00	
744 60 693 00 69 83	1,480,677.22	1,480,677.22	20,839.39	1,459,837.83	
744 60 695 00 61 83	16,000.00	16,000.00		16,000.00	
744 60 696 00 61 83	58,903.59	58,903.59	7,858.58	51,045.01	
744 60 879 00 61 83	60,500.00	60,500.00		60,500.00	
SUBTOTAL	30,020,384.70	30,020,384.70	155,269.75	29,865,114.95	

APPROPRIATION ALLOTMENT REPORT

72-1171021.4 FUNCTIONAL D.A., POPULATION PLANNING — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
744 61 698 00 61 83	360,077.00	360,077.00	3,216.00	356,361.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
744 63 398 00 61 83	141,880.00	141,880.00		141,880.00	
744 63 398 00 69 83	1,700,000.00	1,700,000.00	113,000.00	1,587,000.00	
744 63 497 00 43 83	1,300,000.00	1,300,000.00		1,300,000.00	
SUBTOTAL	3,141,880.00	3,141,880.00	113,000.00	3,028,880.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
744 65 597 00 69 83	1,035,000.00	1,035,000.00	189,957.63	845,042.37	
744 65 598 00 69 83	279,406.00	279,406.00	120,000.00	159,406.00	
SUBTOTAL	1,314,406.00	1,314,406.00	309,957.63	1,004,448.37	
UNALLOTTED FUNDS					
744 83 999 00 98 83	60,384.52				60,384.52
CLOSED ALLOTMENTS					
744 99 999 99 99 70	2,661,763.27	2,661,763.27	2,661,763.27		
TOTAL	267,213,709.15	267,153,324.63	9,008,429.78	258,144,894.85	60,384.52
ACCRUED LIABILITIES			21,577,067.85	21,577,067.85-	
FISCAL YEAR SUMMARY CLOSED	2,661,763.27	2,661,763.27	2,661,763.27		
FISCAL YEAR SUMMARY PRIOR YEAR	264,551,945.88	264,491,561.36	6,346,666.51	258,144,894.85	60,384.52

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11/1021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
745 30 099 00 20 83	1,392,559.68	1,392,559.68	316,806.51	1,075,753.17	
BUREAU FOR SCIENCE & TECHNOLOGY					
745 36 099 00 20 83	7,353,863.79	7,353,863.79	903,069.78	6,450,794.01	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
745 38 099 00 76 83	1,505,000.00	1,505,000.00		1,505,000.00	
MISSION DIRECTOR					
745 50 279 00 69 83	9,092,515.56	9,092,515.56	101,935.68	8,990,579.88	
745 50 367 00 10 83	268,676.82	268,676.82	60,140.14	208,536.68	
745 50 367 00 69 83	928,536.21	928,536.21	35,628.80	892,907.41	
745 50 388 00 69 83	3,000,000.00	3,000,000.00		3,000,000.00	
745 50 492 00 69 83	1,283,175.89	1,283,175.89	29,643.08	1,253,532.81	
745 50 497 00 69 83	750,000.00	750,000.00	75,572.05	674,427.95	
745 50 511 00 69 83	1,409,972.08	1,409,972.08	25,477.16	1,384,494.92	
745 50 515 00 69 83	2,032,000.00	2,032,000.00		2,032,000.00	
745 50 517 00 10 83	1,851.00	1,851.00	52.70	1,798.30	
745 50 517 00 69 83	2,381,898.10	2,381,898.10	20,739.22	2,361,158.88	
745 50 518 00 69 83	2,739,859.09	2,739,859.09	36,085.90	2,703,773.19	
745 50 519 00 10 83	125,305.60	125,305.60	2,336.36	122,969.24	
745 50 519 00 69 83	13,029,061.06	13,029,061.06	296,258.03	12,732,803.03	
745 50 520 00 69 83	7,964,956.58	7,964,956.58	114,925.21	7,850,031.37	
745 50 521 00 69 83	4,150,798.11	4,150,798.11	350,650.81	3,800,147.30	
745 50 522 00 69 83	5,297,341.32	5,297,341.32	33,846.67	5,263,494.65	
745 50 525 00 10 83	35,000.00	35,000.00	10,835.51	24,164.49	
745 50 525 00 69 83	4,464,010.77	4,464,010.77	61,836.55	4,402,174.22	
745 50 526 00 10 83	445.03	445.03	386.02	59.01	
745 50 527 00 69 83	1,144,374.52	1,144,374.52	13,086.14	1,131,288.38	
745 50 532 00 69 83	3,803,360.77	3,803,360.77	55,153.31	3,748,207.46	
745 50 538 00 69 83	6,986,007.28	6,986,007.28	13,302.57	6,972,704.71	
745 50 608 00 69 83	1,046,084.29	1,046,084.29	128,993.24	917,091.05	
745 50 612 00 10 83	88,449.53	88,449.53	34,567.19	53,882.34	
745 50 622 00 10 83	59,000.00	59,000.00	32,441.00	26,559.00	
745 50 631 00 61 83	100,319.33	100,319.33	5,241.71	95,077.62	
745 50 631 00 69 83	1,748,000.00	1,748,000.00		1,748,000.00	
745 50 632 00 10 83	34,740.49	34,740.49	14,558.30	20,182.19	
745 50 632 00 69 83	4,218,713.00	4,218,713.00		4,218,713.00	
745 50 645 00 69 83	4,703,153.45	4,703,153.45	440,830.37	4,262,323.08	
745 50 649 00 69 83	2,955,771.74	2,955,771.74	18,420.48	2,937,351.26	
745 50 669 00 69 83	2,300,000.00	2,300,000.00		2,300,000.00	
745 50 674 00 69 83	1,500,000.00	1,500,000.00		1,500,000.00	
745 50 696 00 10 83	49,472.39	49,472.39	28,159.19	21,313.20	
SUBTOTAL	89,692,850.01	89,692,850.01	2,041,103.39	87,651,746.62	

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
745 61 505 00 69 83	1,835,117.60	1,835,117.60	15,790.10	1,819,327.50	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
745 52 538 00 10 83	21,685.85	21,685.85	18,263.08	3,422.77	
745 52 596 00 10 83	106,169.65	106,169.65	23,596.10	82,573.55	
745 52 596 00 69 83	2,883,367.64	2,883,367.64	31,097.25	2,852,270.39	
SUBTOTAL	3,011,223.14	3,011,223.14	72,956.43	2,938,266.71	
AID OFFICER-IN-CHARGE					
745 54 306 00 69 83	390,000.00	390,000.00		390,000.00	
745 54 679 00 69 83	312,000.00	312,000.00		312,000.00	
745 54 695 00 69 83	1,010,000.00	1,010,000.00		1,010,000.00	
745 54 879 00 69 83	530,278.10	530,278.10	49,880.01	480,398.09	
SUBTOTAL	2,242,278.10	2,242,278.10	49,880.01	2,192,398.09	
AMBASSADOR					
745 35 514 00 10 83	13,292.01	13,292.01	5,671.39	7,620.62	
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
745 57 522 00 10 83	26,364.91	26,364.91	10,240.34	16,124.57	
MISSION DIRECTOR, REGIONAL PROJECTS					
745 60 367 00 61 83	233,000.00	233,000.00	2,343.02	230,656.98	
745 60 386 00 61 83	6,833.42	6,833.42		6,833.42	
745 60 432 00 61 83	18,089.70	18,089.70	7,539.54	10,550.16	
745 60 482 00 69 83	26,924.80	26,924.80	8,939.42	17,985.38	
745 60 492 00 69 83	1,207,000.00	1,207,000.00		1,207,000.00	
745 60 493 00 61 83	28,400.00	28,400.00		28,400.00	
745 60 497 00 61 83	68,682.00	68,682.00		68,682.00	
745 60 511 00 69 83	200,000.00	200,000.00		200,000.00	
745 60 512 00 69 83	600,000.00	600,000.00		600,000.00	
745 60 514 00 69 83	900,000.00	900,000.00	4,517.06	895,482.94	
745 60 517 00 69 83	392,552.84	392,552.84	10,585.92	381,966.92	
745 60 518 00 69 83	350,000.00	350,000.00	10,264.00	339,736.00	
745 60 521 00 69 83	277,780.00	277,780.00	75,104.00	202,676.00	
745 60 523 00 69 83	1,148,500.00	1,148,500.00	217,028.45	931,471.55	
745 60 526 00 69 83	611,084.00	611,084.00	12,900.90	598,183.10	
745 60 527 00 69 83	356,902.05	356,902.05	22,515.29	334,386.76	
745 60 528 00 69 83	71,785.00	71,785.00	1,937.00	69,848.00	
745 60 532 00 69 83	361,816.66	361,816.66	9,298.71	352,517.95	
745 60 538 00 69 83	786,673.00	786,673.00	358,379.00	428,294.00	

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
745 60 602 00 69 83	30,000.00	30,000.00	1,826.00	28,174.00	
745 60 612 00 61 83	8,508.55	8,508.55	3,197.21	5,311.34	
745 60 612 00 69 83	150,000.00	150,000.00		150,000.00	
745 60 615 00 69 83	150,000.00	150,000.00		150,000.00	
745 60 617 00 69 83	150,000.00	150,000.00		150,000.00	
743 60 624 00 61 83	35,000.00	35,000.00		35,000.00	
745 60 631 00 69 83	50,000.00	50,000.00		50,000.00	
745 60 632 00 61 83	50,000.00	50,000.00		50,000.00	
745 60 636 00 69 83	201,212.00	201,212.00	17,734.52	183,477.48	
745 60 641 00 69 83	64,482.00	64,482.00	40,839.00	23,643.00	
745 60 642 00 69 83	117,929.33	117,929.33	1,035.33	116,894.00	
745 60 649 00 69 83	99,550.00	99,550.00	10,206.44	89,343.56	
745 60 650 00 69 83	125,000.00	125,000.00		125,000.00	
745 60 656 00 69 83	150,000.00	150,000.00		150,000.00	
745 60 657 00 69 83	90,000.00	90,000.00	1,600.00	88,400.00	
745 60 658 00 69 83	25,000.00	25,000.00		25,000.00	
745 60 660 00 69 83	430,000.00	430,000.00	13,217.57	416,782.43	
745 60 662 00 69 83	73,888.48	73,888.48	6,356.16	67,532.32	
745 60 669 00 69 83	325,000.00	325,000.00	4,028.00	320,972.00	
745 60 675 00 69 83	50,000.00	50,000.00		50,000.00	
745 60 676 00 69 83	500,000.00	500,000.00		500,000.00	
745 60 679 00 69 83	105,000.00	105,000.00	168.87	104,831.13	
745 60 680 00 69 83	86,000.00	86,000.00		86,000.00	
745 60 681 00 69 83	175,000.00	175,000.00		175,000.00	
745 60 687 00 69 83	83,126.94	83,126.94	5,362.67	77,764.27	
745 60 693 00 69 83	197,429.86	197,429.86	9,425.37	188,004.49	
745 60 695 00 69 83	265,000.00	265,000.00	1,586.44	263,413.56	
745 60 696 00 61 83	11,753.36	11,753.36	1,600.00	10,153.36	
745 60 696 00 69 83	158,000.00	158,000.00		158,000.00	
745 60 879 00 61 83	77,851.02	77,851.02	2,191.02	75,660.00	
SUBTOTAL	11,680,755.01	11,680,755.01	861,726.91	10,819,028.10	
ASST. ADM., BUREAU FOR AFRICA					
745 61 631 00 68 83	3,405,000.00	3,405,000.00		3,405,000.00	
745 61 698 00 61 83	32,414.51	32,414.51	23,423.00	8,991.51	
745 61 698 00 69 83	6,350,171.00	6,350,171.00	495,829.48	5,854,341.52	
SUBTOTAL	9,787,585.51	9,787,585.51	519,252.48	9,268,333.03	

APPROPRIATION ALLOTMENT REPORT

72-1171021.5 FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
745 63 398 00 61 83	241,958.40	241,958.40	95,732.79	146,225.61	
745 63 398 00 69 83	5,916,384.14	5,916,384.14	1,020,083.66	4,896,300.48	
745 63 497 00 68 83	1,833,000.00	1,833,000.00		1,833,000.00	
SUBTOTAL	7,991,342.54	7,991,342.54	1,115,816.45	6,875,526.09	
ASST. ADM., BUREAU FOR LATIN AMERICA					
745 65 522 00 68 83	561,000.00	561,000.00		561,000.00	
745 65 597 00 69 83	11,695,990.38	11,695,990.38	192,746.25	11,503,244.13	
745 65 598 00 69 83	6,975,037.10	6,975,037.10	3,349,577.02	3,625,460.08	
SUBTOTAL	19,232,027.48	19,232,027.48	3,542,323.27	15,689,704.21	
UNALLOTTED FUNDS					
745 89 999 00 98 83	75,951.24				75,951.24
CLOSED ALLOTMENTS					
745 99 999 99 99 70	5,916,031.69	5,916,031.69	5,916,031.69		
TOTAL	161,756,242.71	161,680,291.47	15,370,668.75	146,309,622.72	75,951.24
ACCRUED LIABILITIES			13,283,611.39	13,283,611.39-	
FISCAL YEAR SUMMARY CLOSED	5,916,031.69	5,916,031.69	5,916,031.69		
FISCAL YEAR SUMMARY PRIOR YEAR	155,840,211.02	155,764,259.78	9,454,637.06	146,309,622.72	75,951.24

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
746 30 099 00 20 83	2,610,650.06	2,610,650.06	575,281.63	2,035,368.43	
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
746 34 099 00 20 83	872,929.13	872,929.13	161,076.05	711,853.08	
746 34 099 00 61 83	1,124,129.37	1,124,129.37	291,726.86	832,402.51	
746 34 099 00 69 83	6,852,405.79	6,852,405.79	1,609,724.77	5,242,681.02	
SUBTOTAL	8,849,464.29	8,849,464.29	2,062,527.68	6,786,936.61	
BUREAU FOR SCIENCE & TECHNOLOGY					
746 36 099 00 19 83	14,662,000.00	14,662,000.00	2,882,282.94	11,779,717.06	
746 36 099 00 20 83	4,170,822.11	4,170,822.11	792,776.81	3,378,045.30	
SUBTOTAL	18,832,822.11	18,832,822.11	3,675,059.75	15,157,762.36	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
746 38 099 00 20 83	398,297.60	398,297.60	68,955.46	329,342.14	
746 38 099 00 56 83	1,705,242.88	1,705,242.88	217,917.03	1,487,325.85	
746 38 099 00 76 83	4,432,323.51	4,432,323.51	298,991.72	4,133,331.79	
SUBTOTAL	6,535,863.99	6,535,863.99	585,864.21	5,949,999.78	
MISSION DIRECTOR					
746 50 383 00 69 83	1,400,000.00	1,400,000.00		1,400,000.00	
746 50 386 00 69 83	5,958,270.65	5,958,270.65	33,352.35	5,924,918.30	
746 50 388 00 69 83	1,500,000.00	1,500,000.00		1,500,000.00	
746 50 493 00 10 83	320,247.01	320,247.01	141,501.00	178,746.01	
746 50 493 00 69 83	2,633,241.00	2,633,241.00	37,040.53	2,596,200.47	
746 50 497 00 69 83	2,056,688.14	2,056,688.14	28,121.29	2,028,566.85	
746 50 511 00 69 83	2,589,534.80	2,589,534.80	477,603.01	2,111,931.79	
746 50 515 00 69 83	3,024,732.64	3,024,732.64	50,463.82	2,974,268.82	
746 50 517 00 69 83	694,014.38	694,014.38	100,530.42	593,483.96	
746 50 518 00 69 83	2,554,975.46	2,554,975.46	122,603.93	2,432,371.53	
746 50 519 00 69 83	10,828,473.67	10,828,473.67	427,849.98	10,400,623.69	
746 50 520 00 69 83	6,627,555.66	6,627,555.66	109,804.86	6,517,750.80	
746 50 521 00 69 83	5,221,960.45	5,221,960.45	248,839.03	4,973,121.42	
746 50 522 00 69 83	6,163,649.52	6,163,649.52	99,575.39	6,064,074.13	
746 50 525 00 10 83	511,000.00	511,000.00	143,519.75	367,480.25	
746 50 525 00 69 83	670,525.85	670,525.85	55,607.51	614,918.34	
746 50 527 00 69 83	1,967,369.70	1,967,369.70	150,026.29	1,817,343.41	
746 50 532 00 69 83	4,221,527.32	4,221,527.32	1,035,392.00	3,186,135.32	
746 50 538 00 69 83	3,863,261.19	3,863,261.19	1,282,753.81	2,580,507.38	
746 50 608 00 69 83	1,370,000.00	1,370,000.00		1,370,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1171021.0 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
746 50 615 00 61 83	105,480.03	105,480.03	14,265.37	91,214.66	
746 50 615 00 69 83	5,518,007.00	5,518,007.00	69,168.46	5,448,838.54	
746 50 645 00 69 83	340,000.00	340,000.00		340,000.00	
746 50 649 00 61 83	15,000.00	15,000.00		15,000.00	
746 50 650 00 61 83	772.91	772.91		772.91	
746 50 650 00 69 83	1,503,000.00	1,503,000.00	224,152.53	1,278,847.47	
746 50 660 00 10 83	110,164.20	110,164.20	37,256.73	72,907.47	
746 50 660 00 61 83	144,701.87	144,701.87	56,932.56	87,769.31	
746 50 669 00 61 83	25,003.64	25,003.64	8,602.20	16,401.44	
746 50 669 00 69 83	3,470,000.00	3,470,000.00		3,470,000.00	
SUBTOTAL	75,409,157.09	75,409,157.09	4,954,962.82	70,454,194.27	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
746 51 493 00 20 83	348,237.91	348,237.91	228,049.59	120,188.32	
746 51 493 00 61 83	45,000.00	45,000.00	2,916.66	42,083.34	
746 51 497 00 69 83	22,322.00	22,322.00		22,322.00	
746 51 505 00 69 83	1,224,089.71	1,224,089.71	24,006.08	1,200,083.63	
746 51 522 00 20 83	199,101.60	199,101.60	90,417.97	108,683.63	
746 51 525 00 20 83	417,182.90	417,182.90	83,442.77	333,740.13	
746 51 532 00 20 83	130,779.74	130,779.74	89,462.65	41,317.09	
746 51 532 00 61 83	90,113.82	90,113.82	33,792.30	56,321.52	
746 51 596 00 69 83	60,000.00	60,000.00	25,454.23	34,545.77	
746 51 608 00 20 83	100,000.00	100,000.00		100,000.00	
746 51 615 00 20 83	310,229.42	310,229.42	44,327.26	265,902.16	
746 51 615 00 61 83	46,943.07	46,943.07	1,489.45	45,453.62	
746 51 664 00 20 83	309,645.92	309,645.92	96,742.73	212,903.19	
746 51 664 00 61 83	61,000.00	61,000.00	15,301.50	45,698.50	
746 51 681 00 20 83	426,513.87	426,513.87	82,114.29	344,399.58	
746 51 679 00 69 83	20,000.00	20,000.00		20,000.00	
SUBTOTAL	3,811,159.96	3,811,159.96	817,517.48	2,993,642.48	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
746 52 522 00 69 83	15,396.85	15,396.85		15,396.85	
746 52 596 00 69 83	9,526,769.46	9,526,769.46	110,151.81	9,416,617.65	
SUBTOTAL	9,542,166.31	9,542,166.31	110,151.81	9,432,014.50	

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
746 54 879 00 69 83	264,007.23	264,007.23	312.19	263,695.04	
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
746 57 492 00 10 83	6,058.48	6,058.48	2,367.77	3,690.71	
746 57 522 00 10 83	3,253.35	3,253.35	1,727.35	1,526.00	
746 57 615 00 10 83	8,917.70	8,917.70	5,889.59	3,028.11	
746 57 685 00 10 83	8,009.58	8,009.58	8,009.58		
SUBTOTAL	26,239.11	26,239.11	17,994.29	8,244.82	
AMBASSADOR, REGIONAL ACTIVITIES					
746 59 602 00 75 83	46,076.46	46,076.46		46,076.46	
746 59 603 00 75 83	81,256.65	81,256.65	65,258.99	15,997.66	
746 59 612 00 75 83	78,799.47	78,799.47	9,422.63	69,376.84	
746 59 615 00 75 83	64,574.44	64,574.44	13,418.79	51,155.65	
746 59 617 00 75 83	44,988.26	44,988.26	2,359.94	42,628.32	
746 59 621 00 75 83	36,243.59	36,243.59	5,632.38	30,611.21	
746 59 631 00 75 83	92,061.85	92,061.85	433.33	91,628.52	
746 59 632 00 75 83	99,830.58	99,830.58	42,560.70	57,269.88	
746 59 636 00 75 83	65,440.11	65,440.11	7,774.91	57,665.20	
746 59 641 00 75 83	38,200.00	38,200.00	21,110.76	17,089.24	
746 59 642 00 75 83	48,824.86	48,824.86	20,360.49	28,464.37	
746 59 645 00 75 83	32,475.05	32,475.05	23,487.74	8,987.31	
746 59 649 00 75 83	22,044.78	22,044.78		22,044.78	
746 59 650 00 75 83	42.88	42.88		42.88	
746 59 657 00 75 83	24,500.00	24,500.00		24,500.00	
746 59 658 00 75 83	5,000.00	5,000.00		5,000.00	
746 59 662 00 75 83	70,000.00	70,000.00		70,000.00	
746 59 669 00 75 83	98,481.90	98,481.90	26,321.00	72,160.90	
746 59 675 00 75 83	35,000.00	35,000.00		35,000.00	
746 59 676 00 75 83	81,153.74	81,153.74	29,986.86	51,166.88	
746 59 678 00 75 83	29,436.22	29,436.22	22,543.02	6,893.20	
746 59 679 00 75 83			31,630.42	31,630.42-	
746 59 680 00 75 83	39,050.00	39,050.00		39,050.00	
746 59 681 00 75 83	30,327.83	30,327.83	9,459.10	20,868.73	
746 59 687 00 75 83	78,000.00	78,000.00	37,928.91	40,071.09	
746 59 693 00 75 83	87,619.21	87,619.21	18,496.56	69,122.65	
746 59 695 00 75 83	29,441.04	29,441.04	15,129.73	14,311.31	
746 59 696 00 75 83	41,900.00	41,900.00		41,900.00	
SUBTOTAL	1,400,768.92	1,400,768.92	403,316.26	997,452.66	

APPROPRIATION ALLOTMENT REPORT

72-1171021.6 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
746 60 278 00 69 83	35,000.00	35,000.00		35,000.00	
746 60 279 00 61 83	28,404.00	28,404.00	7,400.00	21,004.00	
746 60 367 00 61 83	96,456.76	96,456.76	30,939.60	65,517.16	
746 60 383 00 61 83	105,045.60	105,045.60	63,022.21	42,023.39	
746 60 383 00 69 83	60,508.00	60,508.00		60,508.00	
746 60 386 00 61 83	57,569.81	57,569.81	7,418.37	50,151.44	
746 60 386 00 69 83	833,172.31	833,172.31	23,019.15	810,153.16	
746 60 388 00 61 83	58,883.09	58,883.09	758.65	58,124.44	
746 60 388 00 69 83	67,080.00	67,080.00		67,080.00	
746 60 492 00 61 83	92,398.49	92,398.49	28,119.94	64,278.55	
746 60 492 00 69 83	650,000.00	650,000.00		650,000.00	
746 60 493 00 61 83	13,979.15	13,979.15	6,479.15	7,500.00	
746 60 493 00 69 83	52,104.00	52,104.00		52,104.00	
746 60 512 00 69 83	285,500.00	285,500.00		285,500.00	
746 60 514 00 69 83	167,000.00	167,000.00	5,191.47	161,808.53	
746 60 523 00 69 83	95,000.00	95,000.00	14,360.24	80,639.76	
746 60 608 00 61 83	28,018.45	28,018.45	4,994.95	23,023.50	
746 60 612 00 61 83	6,300.40	6,300.40	6,300.00	.40	
746 60 615 00 69 83	30,000.00	30,000.00	9,025.02	20,974.98	
746 60 623 00 61 83	267,055.85	267,055.85	74,571.63	192,484.22	
746 60 624 00 69 83	1,542,705.00	1,542,705.00		1,542,705.00	
746 60 632 00 61 83	134,051.44	134,051.44	55,450.86	78,600.58	
746 60 664 00 61 83	100,000.00	100,000.00	1,038.00	98,962.00	
746 60 679 00 61 83	18,369.58	18,369.58	21,785.44-	40,155.02	
746 60 687 00 61 83	15,100.00	15,100.00	57.26	15,042.74	
746 60 696 00 61 83	15,000.00	15,000.00	13,370.20	1,629.80	
746 60 879 00 61 83	50,000.00	50,000.00		50,000.00	
746 60 879 00 69 83	113,194.00	113,194.00		113,194.00	
SUBTOTAL	5,017,895.93	5,017,895.93	329,731.26	4,688,164.67	
ASST. ADM., BUREAU FOR AFRICA					
746 61 698 00 61 83	106,535.31	106,535.31	1,699.47	104,835.84	
746 61 698 00 69 83	1,361,044.00	1,361,044.00	63,323.94	1,297,720.06	
SUBTOTAL	1,467,579.31	1,467,579.31	65,023.41	1,402,555.90	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
746 63 398 00 61 83	379,442.02	379,442.02	98,173.16	281,268.86	
746 63 398 00 69 83	401,062.00	401,062.00	20,000.00	381,062.00	
746 63 497 00 68 83	1,787,149.92	1,787,149.92	81,292.25	1,705,857.67	
SUBTOTAL	2,567,653.94	2,567,653.94	199,465.41	2,368,188.53	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11710216 FUNCTIONAL D.A., TECH ASSIST, ENERGY, R & R

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
746 65 515 00 68 83	788,826.00	788,826.00		788,826.00	
746 65 518 00 69 83	5,000.00	5,000.00		5,000.00	
746 65 522 00 68 83	1,150,000.00	1,150,000.00		1,150,000.00	
746 65 538 00 68 83	7,600,000.00	7,600,000.00		7,600,000.00	
746 65 596 00 68 83	4,506,000.00	4,506,000.00		4,506,000.00	
746 65 597 00 69 83	385,343.00	385,343.00		385,343.00	
746 65 598 00 69 83	3,099,149.54	3,099,149.54	66,242.20	3,032,907.34	
SUBTOTAL	17,534,313.54	17,534,318.54	66,242.20	17,468,076.34	
UNALLOTTED FUNDS					99,651.67
746 69 999 00 98 83	99,651.67				
CLOSED ALLOTMENTS					
746 99 999 93 99 70	11,753,900.42	11,753,900.42	11,753,900.42		
TOTAL	165,723,298.88	165,623,647.21	25,617,350.82	140,006,296.39	99,651.67
ACCRUED LIABILITIES			11,886,638.26	11,886,638.26-	
FISCAL YEAR SUMMARY CLOSED	11,753,900.42	11,753,900.42	11,753,900.42		
FISCAL YEAR SUMMARY PRIOR YEAR	153,969,398.46	153,869,746.79	13,863,450.40	140,006,296.39	99,651.67

APPROPRIATION ALLOTMENT REPORT

72-1171021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
747 36 099 00 20 83	13,991,399.00	13,991,399.00	156,189.29	13,835,209.71	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
747 38 099 00 76 83	10,016,436.00	10,016,436.00	73,975.42	9,942,460.58	
MISSION DIRECTOR					
747 50 386 00 69 83	3,500,000.00	3,500,000.00		3,500,000.00	
747 50 388 00 69 83	2,500,000.00	2,500,000.00		2,500,000.00	
747 50 391 00 69 83	5,000,000.00	5,000,000.00		5,000,000.00	
747 50 511 00 69 83	2,999,941.77	2,999,941.77		2,999,941.77	
747 50 518 00 69 83	996,142.60	996,142.60	8,178.02	987,964.58	
747 50 519 00 69 83	3,932,000.00	3,932,000.00		3,932,000.00	
747 50 520 00 69 83	4,143,060.00	4,143,060.00		4,143,060.00	
747 50 521 00 69 83	3,000,000.00	3,000,000.00	27,131.25	2,972,868.75	
747 50 522 00 69 83	1,450,000.00	1,450,000.00		1,450,000.00	
747 50 527 00 69 83	2,500,000.00	2,500,000.00		2,500,000.00	
747 50 608 00 69 83	1,500,000.00	1,500,000.00	153,379.09	1,346,620.91	
747 50 615 00 69 83	1,285,000.00	1,285,000.00	111,827.21	1,173,172.79	
747 50 631 00 69 83	805,000.00	805,000.00		805,000.00	
747 50 650 00 69 83	2,000,000.00	2,000,000.00		2,000,000.00	
747 50 660 00 69 83	500,000.00	500,000.00		500,000.00	
SUBTOTAL	36,111,144.37	36,111,144.37	300,515.57	35,810,628.80	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
747 51 505 00 69 83	725,000.00	725,000.00	1,722.25	723,277.75	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
747 52 596 00 69 83	50,000.00	50,000.00	6,633.63	43,366.37	
747 52 617 00 69 83	200,000.00	200,000.00		200,000.00	
SUBTOTAL	250,000.00	250,000.00	6,633.63	243,366.37	
MISSION DIRECTOR, REGIONAL PROJECTS					
747 60 612 00 69 83	214,748.14	214,748.14	1,947.17	212,800.97	
747 60 620 00 69 83	168,000.00	168,000.00	142,420.65	25,579.35	
747 60 624 00 69 83	37,171.34	37,171.34	9,548.34	27,623.00	
747 60 632 00 69 83	147,300.00	147,300.00		147,300.00	
747 60 645 00 69 83	5,987.75	5,987.75	1,948.55	4,039.20	
747 60 660 00 69 83	67,898.07	67,398.07		67,898.07	
747 60 693 00 69 83	13,500.00	13,500.00	448.93	13,051.07	
SUBTOTAL	654,605.30	654,605.30	156,313.64	498,291.66	

APPROPRIATION ALLOTMENT REPORT

72-1171021.7 FUNCTIONAL D.A., CHILD SURVIVAL FUND

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
747 61 698 00 50 83	1,500,000.00	1,500,000.00		1,500,000.00	
747 61 698 00 69 83	7,456,136.14	7,456,136.14	138,403.29	7,317,732.85	
SUBTOTAL	8,956,136.14	8,956,136.14	138,403.29	8,817,732.85	
ASST. ADM., BUREAU FOR LATIN AMERICA					
747 65 597 00 69 83	692,982.00	692,982.00		692,982.00	
747 65 598 00 69 83	3,500,000.00	3,500,000.00		3,500,000.00	
SUBTOTAL	4,192,982.00	4,192,982.00		4,192,982.00	
CLOSED ALLOTMENTS					
747 99 999 99 99 70	96,361.30	96,361.30	96,361.30		
TOTAL	74,994,064.11	74,994,064.11	930,114.39	74,063,949.72	
ACCRUED LIABILITIES			4,959,455.04	4,959,455.04-	
FISCAL YEAR SUMMARY CLOSED	96,361.30	96,361.30	96,361.30		
FISCAL YEAR SUMMARY PRIOR YEAR	74,897,702.81	74,897,702.81	833,753.09	74,063,949.72	

APPROPRIATION ALLOTMENT REPORT

72-1171021.8 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
748 30 099 00 20 83	1,153,161.23	1,153,161.23	202,850.77	950,310.46	
BUREAU FOR SCIENCE & TECHNOLOGY					
748 36 099 00 20 83	46,283,555.87	46,283,555.87	3,142,035.83	43,141,520.04	
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
748 38 099 00 76 83	6,111,688.00	6,111,688.00	214,037.00	5,897,651.00	
MISSION DIRECTOR					
748 50 279 00 10 83	233,401.49	233,401.49	104,623.65	128,777.84	
748 50 279 00 69 83	4,100,000.00	4,100,000.00		4,100,000.00	
748 50 367 00 69 83	3,368,228.52	3,368,228.52	18,477.82	3,349,750.70	
748 50 383 00 69 83	250,000.00	250,000.00		250,000.00	
748 50 386 00 69 83	8,000,000.00	8,000,000.00		8,000,000.00	
748 50 388 00 69 83	2,000,000.00	2,000,000.00		2,000,000.00	
748 50 391 00 69 83	5,000,000.00	5,000,000.00	3,838.76	4,996,161.24	
748 50 492 00 69 83	4,885,466.83	4,885,466.83	52.07	4,885,414.76	
748 50 493 00 69 83	700,000.00	700,000.00	6,607.59	693,392.41	
748 50 497 00 69 83	5,178,103.00	5,178,103.00	89,860.83	5,088,242.17	
748 50 511 00 69 83	501,484.62	501,484.62	46,300.18	455,184.44	
748 50 515 00 69 83	306,000.00	306,000.00		306,000.00	
748 50 517 00 69 83	4,225,117.08	4,225,117.08	76,539.42	4,148,577.66	
748 50 518 00 69 83	1,033,887.00	1,033,887.00	2,050.33	1,031,836.67	
748 50 519 00 69 83	12,160,000.00	12,160,000.00	96,756.71	12,063,243.29	
748 50 520 00 69 83	282,831.26	282,831.26	21,463.33	261,367.93	
748 50 521 00 69 83	5,156,383.50	5,156,383.50	309,572.09	4,846,811.41	
748 50 522 00 10 83	15,623.75	15,623.75	3,180.07	12,443.68	
748 50 522 00 69 83	829,926.52	829,926.52	394,110.13	435,816.39	
748 50 525 00 10 83	28,882.82	28,882.82	16,383.61	12,499.21	
748 50 525 00 69 83	438,000.00	438,000.00		438,000.00	
748 50 527 00 69 83	1,266,610.83	1,266,610.83	192,953.46	1,073,657.37	
748 50 532 00 69 83	245,479.68	245,479.68	1,857.46	243,622.22	
748 50 538 00 69 83	1,181,720.29	1,181,720.29	9,490.51	1,172,229.78	
748 50 608 00 10 83	20,849.91	20,849.91	14,242.44	6,607.47	
748 50 615 00 61 83	165,000.00	165,000.00		165,000.00	
748 50 615 00 69 83	1,394,000.00	1,394,000.00		1,394,000.00	
748 50 622 00 10 83	17,002.24	17,002.24	6,846.30	10,155.94	
748 50 623 00 10 83	97,425.11	97,425.11	26,611.54	70,813.57	
748 50 631 00 69 83	2,195,000.00	2,195,000.00		2,195,000.00	
748 50 645 00 69 83	2,000,000.00	2,000,000.00	132.66	1,999,867.34	
748 50 649 00 61 83	51,939.18	51,939.18	20,886.57	31,052.61	
748 50 649 00 69 83	1,000,000.00	1,000,000.00		1,000,000.00	
748 50 650 00 61 83	3,600.00	3,600.00		3,600.00	

APPROPRIATION ALLOTMENT REPORT

72-1171021.8 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
748 50 660 00 61 83	130,676.00	130,676.00	582.02	130,093.98	
748 50 660 00 69 83	3,980,697.58	3,980,697.58		3,980,697.58	
748 50 664 00 69 83	284,588.00	284,588.00		284,588.00	
748 50 669 00 69 83	3,327,000.00	3,327,000.00	115,623.86	3,211,376.14	
SUBTOTAL	76,054,925.21	76,054,925.21	1,579,043.41	74,475,881.80	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
748 51 505 00 10 83	39,339.44	39,339.44	22,740.21	16,599.23	
748 51 505 00 69 83	1,265,500.91	1,265,500.91	149,795.87	1,115,705.04	
SUBTOTAL	1,304,840.35	1,304,840.35	172,536.08	1,132,304.27	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
748 52 538 00 10 83	43,606.75	43,606.75	20,766.46	22,840.29	
748 52 596 00 69 83	1,085,422.68	1,085,422.68	15,379.00	1,070,043.68	
748 52 693 00 69 83	1,661,000.00	1,661,000.00		1,661,000.00	
SUBTOTAL	2,790,029.43	2,790,029.43	36,145.46	2,753,883.97	
AID OFFICER-IN-CHARGE					
748 54 306 00 69 83	5,694,410.26	5,694,410.26	627,138.30	5,067,271.96	
748 54 482 00 69 83	1,500,000.00	1,500,000.00	13,059.77	1,486,940.23	
748 54 612 00 69 83	1,309,000.00	1,309,000.00		1,309,000.00	
748 54 879 00 10 83	6,830.45	6,830.45	335.74	6,494.71	
748 54 879 00 69 83	1,007,773.93	1,007,773.93		1,007,773.93	
SUBTOTAL	9,518,014.64	9,518,014.64	640,533.81	8,877,480.83	
MISSION DIRECTOR, REGIONAL PROJECTS					
748 60 279 00 61 83	106,597.87	106,597.87	10,940.00	95,657.87	
748 60 367 00 61 83	48,078.71	48,078.71		48,078.71	
748 60 386 00 61 83	264,639.44	264,639.44	72,019.74	192,619.70	
748 60 386 00 69 83	1,000,000.00	1,000,000.00		1,000,000.00	
748 60 388 00 61 83	19,672.00	19,672.00		19,672.00	
748 60 492 00 61 83	42,000.00	42,000.00		42,000.00	
748 60 497 00 61 83	32,973.22	32,973.22	31,574.35	1,398.87	
748 60 512 00 69 83	200,000.00	200,000.00		200,000.00	
748 60 514 00 69 83	534,915.00	534,915.00		534,915.00	
748 60 523 00 69 83	582,434.46	582,434.46	38,389.74	544,044.72	
748 60 526 00 69 83	100,000.00	100,000.00		100,000.00	
748 60 612 00 61 83	46,598.69	46,598.69		46,598.69	
748 60 613 00 69 83	100,000.00	100,000.00		100,000.00	

APPROPRIATION ALLOTMENT REPORT

72-1171021.8 FUNCTIONAL D.A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR, REGIONAL PROJECTS					
748 60 617 00 69 83	500,000.00	500,000.00		500,000.00	
748 60 620 00 69 83	118,500.00	118,500.00		118,500.00	
748 60 623 00 69 83	2,200.00	2,200.00		2,200.00	
748 60 624 00 61 83	180,680.20	180,680.20	12,144.44	168,535.76	
748 60 632 00 69 83	85,947.92	85,947.92	3,782.61	82,165.31	
748 60 636 00 69 83	88,000.00	88,000.00		88,000.00	
748 60 641 00 69 83	100,000.00	100,000.00		100,000.00	
748 60 660 00 69 83	263,000.00	263,000.00		263,000.00	
748 60 679 00 69 83	212,000.00	212,000.00		212,000.00	
748 60 693 00 61 83	7,520.37	7,520.37	141.27	7,379.10	
748 60 695 00 69 83	50,000.00	50,000.00		50,000.00	
748 60 879 00 61 83	162,884.32	162,884.32	24,335.54	138,548.78	
SUBTOTAL	4,848,642.20	4,848,642.20	193,327.69	4,655,314.51	
ASST. ADM., BUREAU FOR AFRICA					
748 61 698 00 61 83	113,982.38	113,982.38	4,982.38	109,000.00	
748 61 698 00 69 83	7,440,319.09	7,440,319.09	4,179.35	7,436,139.74	
SUBTOTAL	7,554,301.47	7,554,301.47	9,161.73	7,545,139.74	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
748 63 398 00 61 83	650,000.00	650,000.00		650,000.00	
748 63 398 00 69 83	250,000.00	250,000.00		250,000.00	
748 63 497 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
SUBTOTAL	2,900,000.00	2,900,000.00		2,900,000.00	
ASST. ADM., BUREAU FOR LATIN AMERICA					
748 65 597 00 69 83	2,027,700.00	2,027,700.00		2,027,700.00	
748 65 598 00 69 83	1,087,731.00	1,087,731.00	42,868.19	1,044,862.81	
SUBTOTAL	3,115,431.00	3,115,431.00	42,868.19	3,072,562.81	
UNALLOTTED FUNDS					
748 89 999 00 98 83	26,182.42				26,182.42
CLOSED ALLOTMENTS					
748 99 999 99 99 70	6,049,097.65	6,049,097.65	6,049,097.65		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1171021.0 FUNCTIONAL D.A., HEALTH

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	167,709,869.47	167,683,687.05	12,281,637.62	155,402,049.43	26,182.42
ACCRUED LIABILITIES			23,048,382.79	23,048,382.79-	
FISCAL YEAR SUMMARY CLOSED	6,049,097.65	6,049,097.65	6,049,097.65		
FISCAL YEAR SUMMARY PRIOR YEAR	161,660,771.82	161,634,589.40	6,232,539.97	155,402,049.43	26,182.42

APPROPRIATION ALLOTMENT REPORT

72-1171021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
749 88 279 00 97 85			1,553,071.94	1,553,071.94-	
749 88 306 00 97 85			2,800,601.92	2,800,601.92-	
749 88 367 00 97 85			671,405.75	671,405.75-	
749 88 383 00 97 85			43,120.71	43,120.71-	
749 88 386 00 97 85			287,268.06	287,268.06-	
749 88 388 00 97 85			34,297.19	34,297.19-	
749 88 391 00 97 85			551.82	551.82-	
749 88 482 00 97 85			3,492.72	3,492.72-	
749 88 492 00 97 85			70,689.08	70,689.08-	
749 88 493 00 97 85			59,920.09	59,920.09-	
749 88 497 00 97 85			62,846.50	62,846.50-	
749 88 505 00 97 85			123,736.25	123,736.25-	
749 88 511 00 97 85			264,926.27	264,926.27-	
749 88 514 00 97 85			12,940.00	12,940.00-	
749 88 515 00 97 85			713,174.12	713,174.12-	
749 88 517 00 97 85			61,720.40	61,720.40-	
749 88 518 00 97 85			646,806.25	646,806.25-	
749 88 519 00 97 85			627,957.47	627,957.47-	
749 88 520 00 97 85			16,154.00	16,154.00-	
749 88 521 00 97 85			2,793,386.73	2,793,386.73-	
749 88 522 00 97 85			430,861.80	430,861.80-	
749 88 525 00 97 85			305,030.02	305,030.02-	
749 88 526 00 97 85			43,623.97	43,623.97-	
749 88 527 00 97 85			195,000.00	195,000.00-	
749 88 538 00 97 85			215,704.69	215,704.69-	
749 88 596 00 97 85			987,787.83	987,787.83-	
749 88 608 00 97 85			1,936,613.12	1,936,613.12-	
749 88 612 00 97 85			17,657.36	17,657.36-	
749 88 615 00 97 85			18,844.28	18,844.28-	
749 88 620 00 97 85			1,411.00	1,411.00-	
749 88 621 00 97 85			1,021.95	1,021.95-	
749 88 623 00 97 85			4,856.83	4,856.83-	
749 88 624 00 97 85			63,692.16	63,692.16-	
749 88 631 00 97 85			32,667.54	32,667.54-	
749 88 632 00 97 85			23,501.00	23,501.00-	
749 88 636 00 97 85			1,659.00	1,659.00-	
749 88 641 00 97 85			1,119.85	1,119.85-	
749 88 649 00 97 85			51,370.34	51,370.34-	
749 88 650 00 97 85			56,815.96	56,815.96-	
749 88 660 00 97 85			22,161.40	22,161.40-	
749 88 664 00 97 85			1,350.00	1,350.00-	
749 88 669 00 97 85			1,337.00	1,337.00-	
749 88 676 00 97 85			7,933.20	7,933.20-	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1171021 FUNCTIONAL DEVELOPMENT ASSISTANCE

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
749 88 681 00 97 85			20,987.15	20,987.15-	
749 88 686 00 97 85			52,105.79	52,105.79-	
749 88 693 00 97 85			19,479.78	19,479.78-	
749 88 695 00 97 85			4,763.83	4,763.83-	
749 88 696 00 97 85			18,674.55	18,674.55-	
749 88 879 00 97 85			255,644.29	255,644.29-	
749 88 899 00 91 85			1,695,167.41	1,695,167.41-	
749 88 899 00 92 85			320,678.87	320,678.87-	
749 88 899 00 95 85			2,930,700.80	2,930,700.80-	
749 88 999 00 89 85	38,201,687.92-	38,201,687.92-	38,201,687.92-		
749 88 999 00 93 85			191,459,362.23-	191,459,362.23	
749 88 999 00 96 85	16,618,469.67-	16,618,469.67-	16,618,469.67-		
SUBTOTAL	54,820,157.59-	54,820,157.59-	225,691,229.78-	170,871,072.19	
PARTICIPANT FUNDING ACCOUNT					
749 95 099 00 94 83	121,505.64	121,505.64	163,264.08-	284,769.72	
CLOSED ALLOTMENTS					
749 99 999 99 99 70	54,698,652.95	54,698,652.95	54,698,652.95		
TOTAL	1.00	1.00	171,155,840.91-	171,155,841.91	
FISCAL YEAR SUMMARY CLOSED	54,698,652.95	54,698,652.95	54,698,652.95		
FISCAL YEAR SUMMARY PRIOR YEAR	121,505.64	121,505.64	163,264.08-	284,769.72	
FISCAL YEAR SUMMARY INTRANSIT	54,820,157.59-	54,820,157.59-	225,691,229.78-	170,871,072.19	
72-1171021.3	680,039,312.13	679,913,384.05	66,689,571.68	613,223,812.37	125,928.08
72-1171021.4	267,213,709.15	267,193,324.63	9,008,429.78	258,144,894.85	60,384.52
72-1171021.5	161,756,242.71	161,680,291.47	15,370,668.75	146,309,622.72	75,951.24
72-1171021.6	165,723,298.88	165,623,647.21	25,617,350.82	140,006,296.39	99,651.67
72-1171021.7	74,994,064.11	74,994,064.11	930,114.39	74,063,949.72	
72-1171021.8	167,709,869.47	167,683,687.05	12,281,637.62	155,402,049.43	26,182.42
72-1171021	1.00	1.00	171,155,840.91-	171,155,841.91	

APPROPRIATION ALLOTMENT REPORT

72-1171021 FUNCTIONAL DEVELOPMENT ASSISTANCE AS OF DEC 31 1987

GRAND TOTAL	1,517,436,497.45	1,517,048,399.52	41,258,067.87-	1,558,306,467.39	388,097.93

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1171005 INTERNATIONAL ORGANIZATIONS AND PROGRAMS

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
755 30 099 00 74 83	28,710,000.00	28,710,000.00		28,710,000.00	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
755 88 899 00 95 85			333.74	333.74-	
755 88 999 00 96 85	121.70-	121.70-	121.70-		
SUBTOTAL	121.70-	121.70-	212.04	333.74-	
CLOSED ALLOTMENTS					
755 99 999 99 99 70	240,890,900.08	240,890,900.08	240,890,900.08		
TOTAL	269,600,778.38	269,600,778.38	240,891,112.12	28,709,666.26	
FISCAL YEAR SUMMARY CLOSED	240,890,900.08	240,890,900.08	240,890,900.08		
FISCAL YEAR SUMMARY PRIOR YEAR	28,710,000.00	28,710,000.00		28,710,000.00	
FISCAL YEAR SUMMARY INTRANSIT	121.70-	121.70-	212.04	333.74-	

APPROPRIATION ALLOTMENT REPORT

72-117/81021.6 FUNCTIONAL D. A., TECH. ASSIST., ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
766 07 099 00 86 81	4,000,000.00	1,310,000.00		1,310,000.00	2,690,000.00
MISSION DIRECTOR					
766 50 674 00 69 83	5,847,000.00	5,847,000.00	50,978.49	5,796,021.51	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
766 51 611 00 86 81	45,000.00	45,000.00	596.69	44,403.31	
766 51 632 00 86 81	840,000.00	840,000.00		840,000.00	
SUBTOTAL	885,000.00	885,000.00	596.69	884,403.31	
MISSION DIRECTOR, REGIONAL PROJECTS					
766 60 621 00 69 83	37,500,000.00	37,500,000.00		37,500,000.00	
UNALLOTTED FUNDS					
766 89 999 00 98 81	4,885,000.00-				4,885,000.00-
766 89 999 00 98 83	6,649,000.00				6,649,000.00
SUBTOTAL	1,764,000.00				1,764,000.00
CLOSED ALLOTMENTS					
766 99 999 99 99 70	4,000.00	4,000.00	4,000.00		
TOTAL	50,000,000.00	45,546,000.00	55,575.18	45,490,424.82	4,454,000.00
ACCRUED LIABILITIES			481,530.00	481,530.00-	
FISCAL YEAR SUMMARY CLOSED	4,000.00	4,000.00	4,000.00		
FISCAL YEAR SUMMARY PRIOR YEAR	49,996,000.00	43,347,000.00	50,978.49	43,296,021.51	6,649,000.00
FISCAL YEAR SUMMARY CURRENT YEAR		2,195,000.00	596.69	2,194,403.31	2,195,000.00-

APPROPRIATION ALLOTMENT REPORT

72-117/81021 FUNCTIONAL DEVELOPMENT ASSISTANCE

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
769 88 899 00 95 85			609,446.49	609,446.49-	
769 88 999 00 89 85	101,512.19-	101,512.19-	101,512.19-		
769 88 999 00 93 85			781,836.14	781,836.14-	
769 88 999 00 96 85	105,512.19	105,512.19	105,512.19		
SUBTOTAL	4,000.00	4,000.00	1,395,282.63	1,391,282.63-	
CLOSED ALLOTMENTS					
769 99 999 99 99 70	4,000.00-	4,000.00-	4,000.00-		
TOTAL			1,391,282.63	1,391,282.63-	
FISCAL YEAR SUMMARY CLOSED	4,000.00-	4,000.00-	4,000.00-		
FISCAL YEAR SUMMARY INTRANSIT	4,000.00	4,000.00	1,395,282.63	1,391,282.63-	
72-117/81021.6	50,000,000.00	45,546,000.00	55,575.18	45,490,424.82	4,454,000.00
72-117/81021			1,391,282.63	1,391,282.63-	
GRAND TOTAL	50,000,000.00	45,546,000.00	1,446,857.81	44,099,142.19	4,454,000.00

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
770 36 099 00 69 83	1,000,000.00	1,000,000.00	999,601.45	398.55	
MISSION DIRECTOR					
770 50 263 00 10 83	754,430.81	754,430.81	211,679.10	542,751.71	
770 50 263 00 69 83	591,579,951.56	591,579,951.56	80,597.27	591,499,354.29	
770 50 268 00 10 83	20,199.09	20,199.09	8,719.16	11,479.93	
770 50 272 00 69 83	5,000,000.00	5,000,000.00		5,000,000.00	
770 50 278 00 10 83	47,621.81	47,621.81	8,117.47-	55,739.28	
770 50 278 00 69 83	4,629,500.00	4,629,500.00	19,275.79	4,610,224.21	
770 50 391 00 69 83	110,396,732.82	110,396,732.82	1,137,718.97	109,259,013.85	
770 50 492 00 10 83	519,275.04	519,275.04	141,027.20	378,247.84	
770 50 492 00 69 83	84,190,000.00	84,190,000.00		84,190,000.00	
770 50 505 00 69 83	2,116,903.37	2,116,903.37	3,796.00-	2,120,699.37	
770 50 511 00 10 83	4,318.59	4,318.59	4,318.59		
770 50 515 00 10 83	147,532.07	147,532.07	960.45	146,571.62	
770 50 517 00 10 83	86,071.14	86,071.14	47,573.77	38,497.37	
770 50 518 00 10 83	31,529.71	31,529.71	12,502.26	19,027.45	
770 50 519 00 10 83	239,849.70	239,849.70	80,092.29	159,757.41	
770 50 520 00 10 83	119,104.57	119,104.57	46,697.68	72,406.89	
770 50 520 00 69 83	1,482,800.00	1,482,800.00		1,482,800.00	
770 50 521 00 10 83	162,515.32	162,515.32	71,202.98	91,312.34	
770 50 521 00 69 83	1,343,827.43	1,343,827.43	155,353.76	1,188,473.67	
770 50 522 00 10 83	344,645.42	344,645.42	131,098.31	213,547.11	
770 50 522 00 69 83	630,000.00	630,000.00		630,000.00	
770 50 527 00 69 83	4,750,000.00	4,750,000.00		4,750,000.00	
770 50 528 00 10 83	24,932.86	24,932.86	23,494.91	1,437.95	
770 50 532 00 10 83	101,641.14	101,641.14	17,876.47	83,764.67	
770 50 532 00 69 83	1,760,000.00	1,760,000.00		1,760,000.00	
770 50 596 00 69 83	5,000,000.00	5,000,000.00		5,000,000.00	
770 50 608 00 10 83	110,209.48	110,209.48	29,630.78	80,578.70	
770 50 608 00 69 83	9,835,000.00	9,835,000.00		9,835,000.00	
770 50 611 00 10 83	85,268.76	85,268.76	3,014.75	82,254.01	
770 50 615 00 10 83	268,234.24	268,234.24	40,058.70	228,175.54	
770 50 631 00 69 83	1,500,000.00	1,500,000.00		1,500,000.00	
770 50 633 00 10 83	38,008.56	38,008.56	15,887.87	22,120.69	
770 50 633 00 69 83	4,745,057.80	4,745,057.80	1,811.79-	4,746,869.59	
770 50 645 00 10 83	18,794.60	18,794.60	8,473.07	10,321.53	
770 50 649 00 10 83	102,038.97	102,038.97	2,360.84	99,678.13	
770 50 649 00 69 83	1,354,435.55	1,354,435.55	391,074.45	963,361.10	
770 50 660 00 10 83	86,655.56	86,655.56	15,954.53	70,701.03	
770 50 660 00 69 83	9,796,703.00	9,796,703.00	32,471.17	9,764,231.83	
770 50 664 00 10 83	39,847.03	39,847.03	39,805.73	41.30	
770 50 664 00 69 83	5,325,550.80	5,325,550.80	2,519,780.75	2,805,770.05	

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
770 50 669 00 10 83	81,051.93	81,051.93		81,051.93	
770 50 669 00 69 83	9,585,000.00	9,585,000.00	115.64	9,584,884.36	
770 50 674 00 69 83	1,617,007.16	1,617,007.16	72,426.70	1,544,580.46	
770 50 693 00 10 83	10,572.31	10,572.31	591.05	9,981.26	
SUBTOTAL	860,082,818.20	860,082,818.20	5,348,109.73	854,734,708.47	
ALLOTTEE OTHER THAN MISSION DIR OR CODED BENEFITING COUNTR					
770 51 150 00 10 83	17,319.21	17,319.21	7,999.15	9,320.06	
770 51 272 00 10 83	17,763.81	17,763.81	8,845.35	8,918.46	
770 51 505 00 10 83	37,717.92	37,717.92	11,979.55	25,738.37	
770 51 528 00 69 83	600,000.00	600,000.00		600,000.00	
770 51 611 00 69 83	55,055.20	55,055.20		55,055.20	
770 51 612 00 69 83	61,000.00	61,000.00	4,114.49	56,885.51	
770 51 613 00 69 83	4,143,653.25	4,143,653.25	76,537.01	4,067,116.24	
770 51 621 00 69 83	8,450,000.00	8,450,000.00		8,450,000.00	
770 51 633 00 69 83	176,011.47	176,011.47	5,075.40	170,936.07	
770 51 656 00 69 83	78,063.25	78,063.25	39,562.38	38,500.87	
770 51 674 00 69 83	6,017,691.50	6,017,691.50	76,262.12-	6,093,953.62	
SUBTOTAL	19,654,275.61	19,654,275.61	77,851.21	19,576,424.40	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
770 52 520 00 69 83	465,000.00	465,000.00		465,000.00	
770 52 538 00 10 83	158,655.80	158,655.80	97,858.89	60,796.91	
770 52 538 00 69 83	10,944,700.39	10,944,700.39	1,148,592.54	9,796,107.85	
770 52 596 00 10 83	193,657.99	193,657.99	50,353.48	143,304.51	
770 52 603 00 69 83	1,848,000.00	1,848,000.00		1,848,000.00	
770 52 687 00 10 83	14,787.23	14,787.23	3,048.88	11,738.35	
SUBTOTAL	13,624,801.41	13,624,801.41	1,299,853.79	12,324,947.62	
AID OFFICER-IN-CHARGE					
770 54 306 00 10 83	42,840.21	42,840.21	5,980.27	36,859.94	
770 54 306 00 69 83	7,819,481.39	7,819,481.39	966,507.74	6,852,973.65	
770 54 391 00 10 83	870,615.90	870,615.90	155,417.96	715,197.94	
770 54 442 00 69 83	1,794,971.43	1,794,971.43	99,277.26	1,695,694.17	
770 54 603 00 10 83	2,817.55	2,817.55	198.02	2,619.53	
770 54 656 00 10 83	84,181.19	84,181.19	28,753.40	55,427.79	
770 54 677 00 10 83	5,821.24	5,821.24	5,534.62	286.62	
770 54 677 00 69 83	4,587,256.68	4,587,256.68	109,015.06	4,478,241.62	
770 54 879 00 10 83	10,027.02	10,027.02	3,658.23	6,368.79	
770 54 879 00 69 83	1,655,971.84	1,655,971.84	146,883.66	1,509,088.18	
SUBTOTAL	16,873,984.45	16,873,984.45	1,521,226.22	15,352,758.23	

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AMBASSADOR, REGIONAL ACTIVITIES					
770 59 611 00 75 83	85,000.00	85,000.00	5,000.00	80,000.00	
770 59 613 00 75 83	195,735.71	195,735.71	83,768.44	111,967.27	
770 59 633 00 75 83	73,620.55	73,620.55	13,058.12	60,562.43	
770 59 656 00 75 83	74,348.68	74,348.68	31,926.47	42,422.21	
770 59 674 00 75 83			170,228.50	170,228.50-	
SUBTOTAL	428,704.94	428,704.94	303,981.53	124,723.41	
MISSION DIRECTOR, REGIONAL PROJECTS					
770 60 283 00 69 83	99,480.00	99,480.00		99,480.00	
770 60 492 00 61 83	121,878.50	121,878.50	30,280.06	91,598.44	
770 60 511 00 69 83	12,900.00	12,900.00	12,539.58	360.42	
770 60 514 00 69 83	184,000.00	184,000.00		184,000.00	
770 60 532 00 69 83	1,000,000.00	1,000,000.00		1,000,000.00	
770 60 538 00 69 83	2,000,000.00	2,000,000.00	32,856.54	1,967,143.46	
770 60 608 00 61 83	66,963.05	66,963.05		66,963.05	
770 60 664 00 61 83	114,354.99	114,354.99	21,150.78	93,204.21	
770 60 679 00 61 83	14,000.00	14,000.00		14,000.00	
SUBTOTAL	3,613,576.54	3,613,576.54	96,826.96	3,516,749.58	
ASST. ADM., BUREAU FOR AFRICA					
770 61 690 00 69 83	4,000,000.00	4,000,000.00		4,000,000.00	
770 61 698 00 50 83	47,820,000.00	47,820,000.00		47,820,000.00	
770 61 698 00 53 83	4,500,000.00	4,500,000.00		4,500,000.00	
770 61 698 00 59 83	28,083,690.80	28,083,690.80	999,516.25	27,084,174.55	
SUBTOTAL	84,403,690.80	84,403,690.80	999,516.25	83,404,174.55	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
770 63 181 00 69 83	1,000,000.00	1,000,000.00		1,000,000.00	
770 63 233 00 85 83	15,000,000.00	15,000,000.00		15,000,000.00	
770 63 268 00 69 83	475,000.00	475,000.00		475,000.00	
770 63 272 00 68 83	9,935,000.00	9,935,000.00		9,935,000.00	
770 63 278 00 68 83	2,000,000.00	2,000,000.00		2,000,000.00	
770 63 391 00 68 83	71,300,000.00	71,300,000.00		71,300,000.00	
770 63 398 00 50 83	87,000,000.00	87,000,000.00	82,000,000.00	5,000,000.00	
770 63 398 00 53 83	8,900,000.00	8,900,000.00		8,900,000.00	
770 63 398 00 57 83	20,000,000.00	20,000,000.00		20,000,000.00	
770 63 398 00 59 83	146,258,000.00	146,258,000.00	4,166,616.83	142,091,383.17	
770 63 398 00 61 83	259,547.95	259,547.95	35,795.51	223,752.44	
770 63 398 00 69 83	13,624,779.57	13,624,779.57	673,321.63	12,951,457.94	
SUBTOTAL	375,752,327.52	375,752,327.52	86,875,733.97	288,876,593.55	

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
770 65 518 00 69 83	334,000.00	334,000.00		334,000.00	
770 65 527 00 69 83	333,000.00	333,000.00		333,000.00	
770 65 597 00 69 81	308,000.00				308,000.00
770 65 597 00 69 83	1,954,001.37	1,954,001.37	253,213.05	1,700,788.32	
770 65 598 00 50 81	43,835,000.00				43,835,000.00
770 65 598 00 50 83	39,128,000.00	39,128,000.00	15,806,000.00	23,322,000.00	
770 65 598 00 69 83	2,149,000.00	2,149,000.00		2,149,000.00	
SUBTOTAL	88,041,001.37	43,898,001.37	16,059,213.05	27,838,788.32	44,143,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
770 38 263 00 97 85			354,480.26	354,480.26-	
770 38 278 00 97 85			700.00	700.00-	
770 38 306 00 97 85			3,722,476.77	3,722,476.77-	
770 38 391 00 97 85			68,910.64	68,910.64-	
770 38 492 00 97 85			74,098.63	74,098.63-	
770 38 515 00 97 85			900.00	900.00-	
770 38 518 00 97 85			180.00	180.00-	
770 38 538 00 97 85			1,713,252.39	1,713,252.39-	
770 38 608 00 97 85			69,740.97	69,740.97-	
770 38 611 00 97 85			2,612.00	2,612.00-	
770 38 613 00 97 85			3,810.00	3,810.00-	
770 38 615 00 97 85			128,795.52	128,795.52-	
770 38 633 00 97 85			9,396.06	9,396.06-	
770 38 649 00 97 85			300.00	300.00-	
770 38 660 00 97 85			5,252.00	5,252.00-	
770 38 674 00 97 85			17,580.96	17,580.96-	
770 38 899 00 91 85			4,301,343.93	4,301,343.93-	
770 38 899 00 92 85			21,354.31	21,354.31-	
770 38 899 00 95 85			154,515.58	154,515.58-	
770 38 999 00 89 85	3,664,214.05-	3,664,214.05-	3,664,214.05-		
770 38 999 00 93 85			10,848,022.25	10,848,022.25-	
770 38 999 00 96 85	118,709,610.57-	118,709,610.57-	118,709,610.57-		
SUBTOTAL	122,373,824.62-	122,373,824.62-	100,876,102.35-	21,497,722.27-	
UNALLOTTED FUNDS					
770 89 999 00 98 81	59,141,579.53-				59,141,579.53-
770 89 999 00 98 83	65,764,351.50				65,764,351.50
SUBTOTAL	6,622,771.97				6,622,771.97

APPROPRIATION ALLOTMENT REPORT

72-117/81037 ECONOMIC SUPPORT FUND, MULTI-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
PARTICIPANT FUNDING ACCOUNT					
770 95 049 00 94 83	32,555.54	32,555.54	15,079.74	17,475.80	
CLOSED ALLOTMENTS					
770 99 999 99 99 70	1,880,754,316.27	1,880,754,316.27	1,880,754,316.27		
TOTAL	3,228,511,000.00	3,177,745,228.03	1,893,475,207.82	1,284,270,020.21	50,765,771.97
ACCRUED LIABILITIES			28,759,632.13	28,759,632.13-	
FISCAL YEAR SUMMARY CLOSED	1,880,754,316.27	1,880,754,316.27	1,880,754,316.27		
FISCAL YEAR SUMMARY PRIOR YEAR	1,485,129,087.88	1,419,364,736.38	113,596,993.90	1,305,767,742.48	65,764,351.50
FISCAL YEAR SUMMARY CURRENT YEAR	14,998,579.53-				14,998,579.53-
FISCAL YEAR SUMMARY INTRANSIT	122,373,824.62-	122,373,824.62-	100,876,102.35-	21,497,722.27-	

APPROPRIATION ALLOTMENT REPORT

72-1171013 AMERICAN SCHOOLS & HOSPITALS ABROAD

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
794 88 099 00 84 83	25,903,765.00	25,903,765.00	1,268,756.14	24,635,008.86	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
794 88 899 00 95 85			87,384.00-	87,384.00	
794 88 999 00 89 85	3,192,453.00-	3,192,453.00-	3,192,453.00-		
794 88 999 00 93 85			4,779,774.93	4,779,774.93-	
794 88 999 00 96 85	102,384.00	102,384.00	102,384.00		
SUBTOTAL	3,090,069.00-	3,090,069.00-	1,602,321.93	4,692,390.93-	
CLOSED ALLOTMENTS					
794 99 999 99 99 70	12,186,304.00	12,186,304.00	12,186,304.00		
TOTAL	35,000,000.00	35,000,000.00	15,057,382.07	19,942,617.93	
ACCRUED LIABILITIES			713,400.00	713,400.00-	
FISCAL YEAR SUMMARY CLOSED	12,186,304.00	12,186,304.00	12,186,304.00		
FISCAL YEAR SUMMARY PRIOR YEAR	25,903,765.00	25,903,765.00	1,268,756.14	24,635,008.86	
FISCAL YEAR SUMMARY INTRANSIT	3,090,069.00-	3,090,069.00-	1,602,321.93	4,692,390.93-	

APPROPRIATION ALLOTMENT REPORT

72-1181000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR-OFFICE OF PUBLIC AFFAIRS					
800 03 000 00 02 81	333,000.00	75,449.32		75,449.32	257,550.68
CONTROLLER					
800 11 000 00 01 81	77,600,000.00	48,304,892.69	41,340,909.79	6,963,982.90	29,295,107.31
800 11 000 00 02 81	1,450,400.00	889,400.00		889,400.00	561,000.00
800 11 000 00 03 81	3,218,700.00	2,584,551.89		2,584,551.89	634,148.11
800 11 000 00 04 81	2,174,300.00	1,127,514.59	79,543.90	1,047,970.69	1,046,785.41
800 11 000 00 05 81	70,000.00	50,000.00		50,000.00	20,000.00
800 11 000 00 06 81	1,000.00				1,000.00
800 11 000 00 07 81	5,000.00	2,650.61	792.84	1,857.77	2,349.39
800 11 000 00 14 81	656,300.00	656,300.00		656,300.00	
800 11 000 00 16 81	2,601,300.00	315,850.25		315,850.25	2,285,449.75
800 11 000 00 29 81	516,200.00	322,474.00		322,474.00	193,726.00
800 11 000 00 37 81	4,500,000.00	4,500,000.00		4,500,000.00	
800 11 656 00 10 81	100,000.00				100,000.00
SUBTOTAL	92,893,200.00	58,753,634.03	41,421,246.53	17,332,387.50	34,139,565.97
DIRECTOR,OFFICE OF PERSONNEL AND MANAGEMENT					
800 14 000 00 28 81	2,271,000.00	247,344.82	3,673.00	243,671.82	2,023,655.18
ASST. ADM. BUREAU FOR PROGRAM AND MANAGEMENT SERVICES					
800 21 000 00 02 81	12,641,800.00	4,758,453.46	16,460.82	4,741,992.64	7,883,346.54
800 21 000 00 03 81	2,670,700.00	2,000,340.51		2,000,340.51	670,359.49
800 21 000 00 16 81	8,636,700.00	1,609,892.67	4,405.18	1,605,487.49	7,026,807.33
SUBTOTAL	23,949,200.00	8,368,686.64	20,866.00	8,347,820.64	15,580,513.36
MISSION DIRECTOR					
800 50 263 00 10 81	3,625,000.00	1,112,462.84	968,527.84	143,935.00	2,512,537.16
800 50 268 00 10 81	100,000.00	24,399.27	6,427.89	17,971.38	75,600.73
800 50 278 00 10 81	450,000.00	114,748.93	20,697.54	94,051.39	335,251.07
800 50 279 00 10 81	1,925,000.00	345,641.64	240,494.30	105,147.34	1,579,358.36
800 50 367 00 10 81	1,175,000.00	227,279.31	115,513.88	111,765.43	947,720.69
800 50 383 00 10 81	950,000.00	211,531.02	141,408.91	70,122.11	738,468.98
800 50 386 00 10 81	1,800,000.00	569,492.49	263,602.14	305,890.35	1,230,507.51
800 50 388 00 10 81	1,500,000.00	499,686.18	256,043.54	243,642.64	1,000,313.82
800 50 391 00 10 81	850,000.00	83,000.60	9,619.43	73,381.17	766,999.40
800 50 492 00 10 81	900,000.00	131,033.90	44,244.32	86,789.58	768,966.10
800 50 493 00 10 81	1,500,000.00	417,670.21	217,444.25	200,225.96	1,082,329.79
800 50 497 00 10 81	2,000,000.00	292,532.76	73,034.57	219,498.19	1,707,467.24
800 50 511 00 10 81	1,661,100.00	778,244.47	283,685.72	494,558.75	882,855.53
800 50 512 00 10 81	43,500.00				43,500.00

APPROPRIATION ALLOTMENT REPORT

72-1131000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
800 50 514 00 10 81	38,500.00				38,500.00
800 50 515 00 10 81	374,800.00	55,964.09	9,809.02	46,155.07	318,835.91
800 50 517 00 10 81	480,500.00	157,991.69	87,925.28	70,066.41	322,508.31
800 50 518 00 10 81	870,300.00	240,300.00	82,026.23	158,273.77	630,000.00
800 50 519 00 10 81	1,367,100.00	274,103.32	20,244.13	253,859.19	1,092,996.68
800 50 520 00 10 81	370,100.00	84,494.38	19,154.68	65,339.70	285,605.62
800 50 521 00 10 81	1,691,300.00	419,692.99	87,678.43	332,014.56	1,271,607.01
800 50 522 00 10 81	870,300.00	228,652.65	101,962.38	126,690.27	641,647.35
800 50 525 00 10 81	1,576,000.00	1,194,298.84	467,821.34	726,477.50	381,701.16
800 50 526 00 10 81	40,500.00	16,902.00	11,000.24	5,901.76	23,598.00
800 50 527 00 10 81	2,078,000.00	1,043,151.29	811,727.03	231,424.26	1,034,848.71
800 50 528 00 10 81	18,300.00	2,162.50		2,162.50	16,137.50
800 50 532 00 10 81	254,200.00	55,508.93	22,928.28	32,580.65	198,691.07
800 50 596 00 10 81	72,000.00				72,000.00
800 50 608 00 10 81	1,000,000.00	348,366.55	63,868.15	284,498.40	651,633.45
800 50 613 00 10 81	620,000.00	180,000.00	42,805.63	137,194.37	440,000.00
800 50 615 00 10 81	1,400,000.00	224,467.60	129,889.86	94,577.74	1,175,532.40
800 50 617 00 10 81	335,000.00	38,635.32	9,228.76	29,406.56	296,364.68
800 50 621 00 10 81	450,000.00	64,794.49	14,770.32	50,024.17	385,205.51
800 50 631 00 10 81	1,635,000.00	513,712.11	198,073.60	315,638.51	1,121,287.89
800 50 632 00 10 81	420,000.00	125,063.06	61,482.06	63,581.00	294,936.94
800 50 633 00 10 81	355,000.00	180,000.00	152,363.74	27,636.26	175,000.00
800 50 641 00 10 81	325,000.00	54,214.00	17,902.57	36,311.43	270,786.00
800 50 645 00 10 81	670,000.00	205,767.21	60,000.29	145,766.92	464,232.79
800 50 649 00 10 81	660,000.00	238,171.44	22,883.94	215,287.50	421,828.56
800 50 650 00 10 81	1,600,000.00	254,255.03	75,601.36	178,653.67	1,345,744.97
800 50 660 00 10 81	1,325,000.00	358,978.68	222,899.50	136,079.18	966,021.32
800 50 663 00 10 81	200,000.00	53,080.00	19,999.27	33,080.73	146,920.00
800 50 664 00 10 81	750,000.00	392,237.94	102,335.35	289,902.59	357,762.06
800 50 669 00 10 81	1,670,000.00	428,054.75	180,079.45	247,975.30	1,241,945.25
800 50 682 00 10 81	750,000.00	205,000.00	168,593.38	36,406.62	545,000.00
800 50 683 00 10 81	1,590,000.00	446,640.18	135,543.56	311,096.62	1,143,359.82
800 50 685 00 10 81	1,935,000.00	1,001,050.00	476,035.60	525,014.40	933,950.00
800 50 686 00 10 81	615,000.00	139,351.86	66,943.11	72,408.75	475,648.14
800 50 688 00 10 81	1,275,000.00	529,298.98	161,119.47	368,179.51	745,701.02
SUBTOTAL	48,161,500.00	14,562,085.50	6,745,440.34	7,816,645.16	33,599,414.50

APPROPRIATION ALLOTMENT REPORT

72-1181000 OPERATING EXPENSES OF AID AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
800 51 145 00 10 81	80,000.00	70,000.00	14,487.39	55,512.61	10,000.00
800 51 150 00 10 81	75,000.00	37,000.00	11,835.22	25,164.78	38,000.00
800 51 272 00 10 81	225,000.00	95,266.39	14,012.18	81,254.21	129,733.61
800 51 505 00 10 81	987,300.00	128,613.94	38,910.48	89,703.46	858,686.06
800 51 512 00 10 81	19,000.00	22,961.06	9,531.27	13,429.79	3,961.06-
800 51 695 00 10 81	250,000.00				250,000.00
800 51 805 00 10 81	45,700.00	23,786.89	908.24	22,878.65	21,913.11
SUBTOTAL	1,682,000.00	377,628.28	89,684.78	287,943.50	1,304,371.72
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
800 52 145 00 10 81	25,000.00	8,048.51	949.28	7,099.23	16,951.49
800 52 198 00 10 81	110,000.00	50,219.24	24,458.40	25,760.84	59,780.76
800 52 538 00 10 81	1,540,100.00	503,315.36	282,232.05	221,083.31	1,036,784.64
800 52 596 00 10 81	423,000.00	93,440.41	31,380.64	62,059.77	329,559.59
800 52 622 00 10 81	455,000.00	145,569.10	21,038.35	124,530.75	309,430.90
800 52 623 00 10 81	650,000.00	222,164.79	107,830.18	114,334.61	427,835.21
800 52 624 00 10 81	2,830,000.00	1,100,786.16	369,620.79	731,165.37	1,729,213.84
800 52 655 00 10 81	70,000.00				70,000.00
800 52 687 00 10 81	185,000.00	14,187.00	1,412.40	12,774.60	170,813.00
SUBTOTAL	6,288,100.00	2,137,730.57	838,922.09	1,298,808.48	4,150,369.43
AID OFFICER-IN-CHARGE					
800 54 306 00 10 81	325,000.00	65,000.00	27,372.76	37,627.24	260,000.00
800 54 482 00 10 81	275,000.00	47,483.89	10,237.85	37,246.04	227,516.11
800 54 523 00 10 81	62,100.00	24,100.00	17,453.02	6,646.98	38,000.00
800 54 603 00 10 81	65,000.00	24,542.00	9,148.52	15,393.48	40,458.00
800 54 611 00 10 81	545,000.00	86,916.02	23,662.84	63,253.18	458,083.98
800 54 612 00 10 81	460,000.00	119,936.71	48,105.05	71,831.66	340,063.29
800 54 620 00 10 81	190,000.00	15,561.00	2,072.00	13,489.00	174,439.00
800 54 635 00 10 81	260,000.00	107,410.41	42,883.60	64,526.81	152,589.59
800 54 636 00 10 81	95,000.00	18,944.00	270.50	18,673.50	76,056.00
800 54 649 00 10 81	1,100,000.00				1,100,000.00
800 54 655 00 10 81	50,000.00	32,754.50	1,182.23	31,572.27	17,245.50
800 54 656 00 10 81	245,000.00	85,071.20	12,483.16	72,588.04	159,928.80
800 54 657 00 10 81	250,000.00	79,400.94	11,417.31	67,983.63	170,599.06
800 54 674 00 10 81	515,000.00	98,964.80	44,863.33	54,101.47	416,035.20
800 54 675 00 10 81	445,000.00	96,392.25	42,568.93	53,823.32	348,607.75
800 54 677 00 10 81	1,065,000.00	278,293.00	134,346.92	143,946.08	786,707.00
800 54 693 00 10 81	375,000.00	133,971.73	13,696.26	120,275.47	241,028.27
800 54 695 00 10 81	70,000.00	91,951.80	50,336.74	41,615.06	21,951.80-
800 54 696 00 10 81	470,000.00	94,602.01	31,238.02	63,363.99	375,397.99

APPROPRIATION ALLOTMENT REPORT

72-1181000 OPERATING EXPENSES OF AID — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
800 54 879 00 10 81	237,500.00	95,520.57	30,769.93	64,750.64	141,979.43
SUBTOTAL	7,099,600.00	1,596,816.83	554,108.97	1,042,707.86	5,502,783.17
AMBASSADOR					
800 55 514 00 10 81	24,000.00	14,564.83	4,014.65	10,550.18	9,435.17
INTERNATIONAL AID COORDINATOR					
800 56 198 00 10 81	35,000.00	18,987.12	9,713.45	9,273.67	16,012.88
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
800 88 263 00 90 85			50.00	50.00-	
800 88 272 00 90 85			9,084.00	9,084.00-	
800 88 279 00 90 85			2,126.00	2,126.00-	
800 88 306 00 90 85			908.00	908.00-	
800 88 367 00 90 85			3,544.00	3,544.00-	
800 88 386 00 90 85			5,299.65	5,299.65-	
800 88 388 00 90 85			2,120.00	2,120.00-	
800 88 391 00 90 85			5,700.00	5,700.00-	
800 88 492 00 90 85			5,312.00	5,312.00-	
800 88 493 00 90 85			1,130.40	1,130.40-	
800 88 497 00 90 85			8,427.20	8,427.20-	
800 88 505 00 90 85			124.00	124.00-	
800 88 511 00 90 85			144.00	144.00-	
800 88 512 00 90 85			1,460.00	1,460.00-	
800 88 515 00 90 85			2,219.00	2,219.00-	
800 88 517 00 90 85			440.00	440.00-	
800 88 518 00 90 85			2,533.76	2,533.76-	
800 88 520 00 90 85			1,976.00	1,976.00-	
800 88 521 00 90 85			6,746.75	6,746.75-	
800 88 522 00 90 85			2,259.67	2,259.67-	
800 88 527 00 90 85			1,293.78	1,293.78-	
800 88 532 00 90 85			300.00	300.00-	
800 88 596 00 90 85			4,788.00	4,788.00-	
800 88 611 00 90 85			2,908.00	2,908.00-	
800 88 613 00 90 85			3,397.50	3,397.50-	
800 88 623 00 90 85			4,820.00	4,820.00-	
800 88 624 00 90 85			3,884.00	3,884.00-	
800 88 645 00 90 85			1,672.00	1,672.00-	
800 88 649 00 90 85			2,020.00	2,020.00-	
800 88 650 00 90 85			2,528.00	2,528.00-	
800 88 655 00 90 85			2,600.00	2,600.00-	
800 88 656 00 90 85			2,148.00	2,148.00-	

APPROPRIATION ALLOTMENT REPORT

72-1181000 OPERATING EXPENSES OF AID

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
800 88 657 00 90 85			2,628.00	2,628.00-	
800 88 660 00 90 85			4,500.00	4,500.00-	
800 88 664 00 90 85			2,895.50	2,895.50-	
800 88 669 00 90 85			2,896.00	2,896.00-	
800 88 674 00 90 85			2,680.00	2,680.00-	
800 88 682 00 90 85			660.00	660.00-	
800 88 686 00 90 85			2,360.00	2,360.00-	
800 88 687 00 90 85			2,108.99	2,108.99-	
800 88 688 00 90 85			3,600.00	3,600.00-	
800 88 693 00 90 85			924.00	924.00-	
800 88 879 00 90 85			552.00	552.00-	
800 88 899 00 91 85			45,100.58	45,100.58-	
800 88 899 00 92 85			53,929.43	53,929.43-	
800 88 899 00 95 85			154,760.93	154,760.93-	
800 88 999 00 93 85			1,147,255.07	1,147,255.07-	
SUBTOTAL			1,520,814.21	1,520,814.21-	
UNALLOTTED FUNDS					
800 89 999 00 98 81	20,803,400.00				20,803,400.00
TOTAL	203,540,000.00	86,152,927.94	51,208,484.02	34,944,443.92	117,387,072.06
ACCRUED LIABILITIES			162,379.67-	162,379.67	
FISCAL YEAR SUMMARY CURRENT YEAR	203,540,000.00	86,152,927.94	49,687,669.81	36,465,258.13	117,387,072.06
FISCAL YEAR SUMMARY INTRANSIT			1,520,814.21	1,520,814.21-	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11X1001 TRADE & DEVELOPMENT PROGRAM

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
804 51 475 00 46 81	3,810.00	3,397.49	1,599.79	1,797.70	412.51
DIRECTOR,IDCA/TDP					
804 74 000 00 01 81	161,500.00	161,500.00	134,356.91	27,143.09	
804 74 000 00 46 81	174,500.00	57,710.44	504.81	57,205.63	116,789.56
804 74 099 00 48 81	3,424,824.00	1,872,436.00		1,872,436.00	1,552,388.00
SUBTOTAL	3,760,824.00	2,091,646.44	134,861.72	1,956,784.72	1,669,177.56
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
804 88 899 00 95 85			157,740.54	157,740.54-	
804 88 999 00 93 85			2,638.00	2,638.00-	
SUBTOTAL			160,378.54	160,378.54-	
UNALLOTTED FUNDS					
804 89 999 00 98 81	61,956.00				61,986.00
TOTAL	3,826,620.00	2,095,043.93	296,840.05	1,798,203.88	1,731,576.07
ACCRUED LIABILITIES			34,485.32-	34,485.32	
FISCAL YEAR SUMMARY CURRENT YEAR	3,826,620.00	2,095,043.93	136,461.51	1,958,582.42	1,731,576.07
FISCAL YEAR SUMMARY INTRANSIT			160,378.54	160,378.54-	

APPROPRIATION ALLOTMENT REPORT

72-1181007 OPERATING EXPENSES, INSPECTOR GENERAL AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF THE INSPECTOR GENERAL					
805 10 000 00 01 81	5,075,000.00	2,511,673.90	1,921,823.34	589,850.56	2,563,326.10
805 10 000 00 02 81	337,500.00	131,352.00		131,352.00	206,148.00
805 10 000 00 03 81	800,000.00	10,187.31		10,187.31	789,812.69
805 10 000 00 04 81	478,300.00	265,716.75	10,478.15	255,238.60	212,583.25
805 10 000 00 08 81	2,500.00				2,500.00
805 10 000 00 09 81	958,000.00	91,871.02	2,568.76	89,302.26	866,128.98
805 10 000 00 16 81	32,000.00	1,353.00		1,353.00	30,647.00
805 10 000 00 17 81	550,000.00				550,000.00
805 10 000 00 28 81	50,000.00	6,477.00	350.00	6,127.00	43,523.00
805 10 000 00 37 81	262,500.00				262,500.00
SUBTOTAL	8,545,800.00	3,018,630.98	1,935,220.25	1,083,410.73	5,527,169.02
CONTROLLER					
805 11 000 00 01 81	1,139,800.00-				1,139,800.00-
805 11 000 00 04 81	63,300.00-	51,585.00-		51,585.00-	11,715.00-
SUBTOTAL	1,203,100.00-	51,585.00-		51,585.00-	1,151,515.00-
MISSION DIRECTOR-AUDITOR GENERAL ACCOUNT					
805 57 263 00 10 81	279,000.00	55,498.22	10,537.96	44,960.26	223,501.78
805 57 480 00 10 81	425,000.00	114,135.24	26,943.96	87,191.28	310,864.76
805 57 492 00 10 81	361,000.00	106,179.79	33,253.30	72,926.49	254,820.21
805 57 522 00 10 81	1,250,000.00	421,143.55	197,664.34	223,479.21	828,856.45
805 57 615 00 10 81	462,500.00	145,942.62	69,399.32	76,543.30	316,557.38
805 57 685 00 10 81	725,000.00	234,972.00	144,118.85	90,853.15	490,028.00
SUBTOTAL	3,502,500.00	1,077,871.42	481,917.73	595,953.69	2,424,628.58
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
805 88 899 00 92 85			2,018.14	2,018.14-	
805 88 899 00 95 85			110,939.12	110,939.12-	
805 88 999 00 93 85			224,403.64	224,403.64-	
SUBTOTAL			337,360.90	337,360.90-	
UNALLOTTED FUNDS					
805 89 999 00 98 81	1,139,800.00				1,139,800.00

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1131007 OPERATING EXPENSES, INSPECTOR GENERAL

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	11,985,000.00	4,044,917.40	2,754,498.88	1,290,418.52	7,940,082.60
ACCRUED LIABILITIES			243,493.05	243,493.05-	
FISCAL YEAR SUMMARY CURRENT YEAR	11,985,000.00	4,044,917.40	2,417,137.98	1,627,779.42	7,940,082.60
FISCAL YEAR SUMMARY INTRANSIT			337,360.90	337,360.90-	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
812 07 099 00 86 83	608,785.06	608,785.06	260,223.34	348,561.72	
MISSION DIRECTOR					
812 50 527 00 85 83	68,433.06	68,433.06	21,358.24	47,074.82	
812 50 655 00 69 83	6,997,322.04	6,997,322.04	225,032.43	6,772,289.61	
812 50 677 00 69 83	17,323.59	17,323.59	8,143.69	9,179.90	
812 50 682 00 10 83	105,316.03	105,316.03	42,049.19	63,266.84	
812 50 682 00 69 83	14,515,245.28	14,515,245.28	580,623.21	13,934,622.07	
812 50 683 00 69 81	1,524,000.00				1,524,000.00
812 50 683 00 69 83	29,940,802.63	29,940,802.63	2,640,174.75	27,300,627.88	
812 50 685 00 10 83	153,747.46	153,747.46	64,305.57	89,441.89	
812 50 685 00 69 83	66,541,684.61	66,541,684.61	3,195,636.43	63,346,048.18	
812 50 686 00 10 83	34,111.11	34,111.11	14,067.93	20,043.18	
812 50 686 00 69 83	9,488,220.95	9,488,220.95	265,232.88	9,222,988.07	
812 50 688 00 10 83	230,047.72	230,047.72	64,089.47	165,958.25	
812 50 688 00 69 83	26,305,988.09	26,305,988.09	2,012,957.93	24,293,030.16	
SUBTOTAL	155,922,242.57	154,398,242.57	9,133,671.72	145,264,570.85	1,524,000.00
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
812 51 624 00 69 83	1,426,898.76	1,426,898.76	40,820.52	1,386,078.24	
812 51 635 00 69 83	898,124.84	898,124.84	155,987.10	742,137.74	
812 51 655 00 69 83	620,173.47	620,173.47	29,383.11	590,790.36	
812 51 677 00 69 83	2,058,678.95	2,058,678.95	120,469.61	1,938,209.34	
812 51 682 00 69 83	1,599,663.45	1,599,663.45	107,330.31	1,492,333.14	
812 51 683 00 69 83	6,145,620.68	6,145,620.68	40,602.78	6,105,017.90	
812 51 685 00 69 83	5,710,972.78	5,710,972.78	139,982.26	5,570,990.52	
812 51 686 00 69 83	1,594,980.25	1,594,980.25	140,557.29	1,454,422.96	
812 51 688 00 69 81	192,000.00				192,000.00
812 51 688 00 69 83	5,028,151.60	5,028,151.60	632,494.83	4,395,656.77	
SUBTOTAL	25,275,264.78	25,083,264.78	1,407,627.81	23,675,636.97	192,000.00
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
812 52 635 00 69 83	12,927,967.00	12,927,967.00	161,135.97	12,766,831.03	
812 52 655 00 69 83	1,467.02	1,467.02		1,467.02	
SUBTOTAL	12,929,434.02	12,929,434.02	161,135.97	12,768,298.05	

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
812 54 677 00 69 81	40,000.00				40,000.00
812 54 677 00 69 83	16,409,650.52	16,409,650.52	348,436.92	16,061,213.60	
SUBTOTAL	16,449,650.52	16,409,650.52	348,436.92	16,061,213.60	40,000.00
AMBASSADOR, REGIONAL ACTIVITIES					
812 59 635 00 75 83	26,526.91	26,526.91	7,543.06	18,983.85	
812 59 635 00 75 83	82,000.00	82,000.00	4,816.75-	86,816.75	
812 59 677 00 75 83	34,315.62	34,315.62	19,624.37	14,691.25	
812 59 682 00 75 83	35,850.76	35,850.76	18,180.98	17,669.78	
812 59 683 00 75 83	41,351.31	41,351.31		41,351.31	
812 59 685 00 75 83	16,000.28	16,000.28	1,480.50-	17,480.78	
812 59 686 00 75 83	77,744.49	77,744.49	29,390.14	48,354.35	
812 59 688 00 75 83	121,509.26	121,509.26	92.61	121,416.65	
SUBTOTAL	435,298.63	435,298.63	68,533.91	366,764.72	
MISSION DIRECTOR, REGIONAL PROJECTS					
812 60 624 00 69 83	70,850.71	70,850.71	36.85	70,813.86	
812 60 635 00 69 83	229,796.43	229,796.43	84,262.32	145,534.11	
812 60 655 00 69 83	1,092,007.18	1,092,007.18	120,623.82	971,383.36	
812 60 677 00 69 83	355,576.87	355,576.87	85,893.83	269,683.04	
812 60 682 00 69 83	638,961.54	638,961.54	68,752.37	570,209.17	
812 60 683 00 69 83	2,594,516.69	2,594,516.69	163,171.76	2,431,344.93	
812 60 685 00 69 83	6,615,869.15	6,615,869.15	826,559.46	5,789,309.69	
812 60 686 00 69 83	2,065,885.11	2,065,885.11	116,541.15	1,949,343.96	
812 60 688 00 69 83	7,264,883.95	7,264,883.95	1,503,003.86	5,761,880.09	
SUBTOTAL	20,928,347.63	20,928,347.63	2,968,845.42	17,959,502.21	
ASST. ADM., BUREAU FOR AFRICA					
812 61 625 00 69 81	2,500,000.00				2,500,000.00
812 61 625 00 69 83	11,615,361.57	11,615,361.57	973,106.03	10,642,255.54	
812 61 698 00 50 83	5,510,000.00	5,510,000.00		5,510,000.00	
812 61 698 00 53 83	3,000,000.00	3,000,000.00		3,000,000.00	
SUBTOTAL	22,625,361.57	20,125,361.57	973,106.03	19,152,255.54	2,500,000.00

APPROPRIATION ALLOTMENT REPORT

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78 AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
DIRECTOR OF REGIONAL OFFICES - AID/W					
812 67 625 00 69 83	297,550.75	297,550.75		297,550.75	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
812 88 622 00 97 85			1,438.80-	1,438.80	
812 88 624 00 97 85			50,994.80	50,994.80-	
812 88 625 00 97 85			93.72	93.72-	
812 88 635 00 97 85			3,399,804.34	3,399,804.34-	
812 88 655 00 97 85			1,984,616.48	1,984,616.48-	
812 88 677 00 97 85			1,585,787.81	1,585,787.81-	
812 88 681 00 97 85			1,500.00	1,500.00-	
812 88 682 00 97 85			787,881.08	787,881.08-	
812 88 683 00 97 85			2,082,620.10	2,082,620.10-	
812 88 685 00 97 85			3,402,380.00	3,402,380.00-	
812 88 686 00 97 85			847,568.47	847,568.47-	
812 88 688 00 97 85			2,559,216.35	2,559,216.35-	
812 88 695 00 97 85			53,686.38	53,686.38-	
812 88 899 00 91 85			872,849.85	872,849.85-	
812 88 899 00 92 85			554,691.64	554,691.64-	
812 88 899 00 95 85			2,703,681.15-	2,703,681.15	
812 88 999 00 89 85	3,802,491.91-	3,802,491.91-	3,802,491.91-		
812 88 999 00 93 85			15,820,160.53	15,820,160.53-	
812 88 999 00 96 85	12,172,916.00-	12,172,916.00-	12,172,916.00-		
SUBTOTAL	15,975,407.91-	15,975,407.91-	15,323,323.69	31,298,731.60-	
UNALLOTTED FUNDS					
812 89 999 00 98 81	3,369,270.86-				3,369,270.86-
812 89 999 00 98 83	5,179,753.25				5,179,753.25
SUBTOTAL	1,810,482.39				1,810,482.39
PARTICIPANT FUNDING ACCOUNT					
812 95 099 00 94 83	2,084,426.22	2,084,426.22	525,524.26	1,558,901.96	
CLOSED ALLOTMENTS					
812 99 999 99 99 70	578,161,063.77	578,161,063.77	578,161,063.77		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11X1012 SAHEL DEVELOPMENT PROGRAM, FY '78

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	821,552,500.00	815,486,017.61	609,331,492.84	206,154,524.77	6,066,482.39
ACCRUED LIABILITIES			31,088,318.82	31,088,318.82-	
FISCAL YEAR SUMMARY CLOSED	578,161,063.77	578,161,063.77	578,161,063.77		
FISCAL YEAR SUMMARY PRIOR YEAR	258,480,115.00	253,300,361.75	15,847,105.38	237,453,256.37	5,179,753.25
FISCAL YEAR SUMMARY CURRENT YEAR	886,729.14				886,729.14
FISCAL YEAR SUMMARY INTRANSIT	15,975,407.91-	15,975,407.91-	15,323,323.69	31,298,731.60-	

APPROPRIATION ALLOTMENT REPORT

72-1131036 F.S. RETIRE. & DISABILITY FUND AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS					
836 39 999 00 98 81	7,377,720.00				7,377,720.00
TOTAL	7,377,720.00				7,377,720.00
FISCAL YEAR SUMMARY CURRENT YEAR	7,377,720.00				7,377,720.00

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1131037 ECONOMIC SUPPORT FUND

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS A37 38 699 00 95 85			12,381.42	12,381.42-	
TOTAL			12,381.42	12,381.42-	
FISCAL YEAR SUMMARY INTRANSIT			12,381.42	12,381.42-	

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
OFFICE OF US FOREIGN DISASTER ASSISTANCE					
838 07 099 00 86 81	10,394,160.00	3,476,367.07	1,074,185.69	2,402,181.38	6,917,792.93
838 07 099 00 86 83	25,338,087.34	25,338,087.34	3,514,366.97	21,823,720.37	
SUBTOTAL	35,732,247.34	28,814,454.41	4,588,552.66	24,225,901.75	6,917,792.93
MISSION DIRECTOR					
838 50 492 00 86 81	797,165.00	526,650.00		526,650.00	270,515.00
838 50 492 00 86 83	37,701.32	37,701.32	567.38	37,133.94	
838 50 497 00 86 83	3,194.93	3,194.93	.55	3,194.38	
838 50 514 00 86 83	146.86	146.86		146.86	
838 50 515 00 86 81	71,990.00	61,130.00	4,670.41	56,459.59	10,860.00
838 50 515 00 86 83	236,140.94	236,140.94	68,372.66	167,768.28	
838 50 519 00 85 83	26,512,844.45	26,512,844.45	3,878,931.76	22,633,912.69	
838 50 519 00 86 83	85,590.87	85,590.87		85,590.87	
838 50 521 00 86 83	2,648.00	2,648.00		2,648.00	
838 50 527 00 86 83	269,678.47	269,678.47	1,607.26	268,071.21	
838 50 532 00 86 81	9,350.00	9,350.00		9,350.00	
838 50 532 00 86 83	66,000.00	66,000.00	43,099.12	22,900.88	
838 50 617 00 85 83	4,268,768.00	4,268,768.00		4,268,768.00	
838 50 617 00 86 83	510,499.00	510,499.00	6,428.00	504,071.00	
838 50 621 00 86 83	5,875.01	5,875.01		5,875.01	
838 50 631 00 86 83	7,239.58	7,239.58	92.19	7,147.39	
838 50 635 00 86 83	29,663.47	29,663.47	18,669.02	10,994.45	
838 50 641 00 86 83	4,889.57	4,889.57		4,889.57	
838 50 645 00 86 83	7,200.00	7,200.00		7,200.00	
838 50 649 00 85 83	5,825,228.83	5,825,228.83	108,716.04	5,716,512.79	
838 50 650 00 85 83	1,623,793.21	1,623,793.21	506,284.04	1,117,509.17	
838 50 660 00 85 83	1,789,555.21	1,789,555.21	7,273.86	1,782,281.35	
838 50 677 00 86 83	246,285.23	246,285.23	124,509.65	121,775.58	
838 50 682 00 86 83	632,207.24	632,207.24	57,083.92	575,123.32	
838 50 683 00 86 81	8,500.00	8,500.00		8,500.00	
838 50 683 00 86 83	57,005.21	57,005.21	29,527.58	27,477.63	
838 50 685 00 86 83	399,601.82	399,601.82	158,781.23	240,820.59	
838 50 686 00 86 81	10,600.00				10,600.00
838 50 686 00 86 83	83,794.15	83,794.15	29,692.77	54,101.38	
838 50 688 00 86 83	134,002.90	134,002.90	112,680.88	21,322.02	
SUBTOTAL	43,737,159.27	43,445,184.27	5,156,988.32	38,288,195.95	291,975.00

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
838 51 145 00 85 83	755,500.58	755,500.58	198,535.65	556,964.93	
838 51 145 00 86 83	580,366.93	580,366.93	241,679.43	338,687.50	
838 51 432 00 86 83	379,566.14	379,566.14		379,566.14	
838 51 521 00 86 83	2,450.00	2,450.00		2,450.00	
838 51 635 00 86 83	490.98	490.98	490.98		
838 51 641 00 86 83	3,359.66	3,359.66		3,359.66	
838 51 656 00 86 83	781.12	781.12		781.12	
838 51 663 00 86 81	20,000.00	20,000.00	2,369.88	17,630.12	
838 51 664 00 86 83	1,469.00	1,469.00		1,469.00	
838 51 674 00 86 81	40,000.00	40,000.00	39,982.75	17.25	
838 51 683 00 86 83	31,927.65	31,927.65		31,927.65	
838 51 685 00 86 83	7,647.82	7,647.82	5,255.75	2,392.07	
838 51 690 00 86 83	223,320.00	223,320.00		223,320.00	
838 51 882 00 86 81	6,000.00	6,000.00	6,000.00		
SUBTOTAL	2,052,879.88	2,052,879.88	494,314.44	1,558,565.44	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
838 52 538 00 86 83	12,924.50	12,924.50	1,220.00	11,704.50	
838 52 542 00 86 83	39,000.00	39,000.00		39,000.00	
838 52 543 00 86 83	162,029.24	162,029.24		162,029.24	
838 52 650 00 86 81	18,481.00				18,481.00
838 52 656 00 86 83	112,300.93	112,300.93	955.16	111,345.77	
838 52 675 00 86 83	.10	.10		.10	
838 52 687 00 86 83	45,915.42	45,915.42		45,915.42	
838 52 870 00 86 83	50,000.00	50,000.00		50,000.00	
SUBTOTAL	440,651.19	422,170.19	2,175.16	419,995.03	18,481.00
AID OFFICER-IN-CHARGE					
838 54 268 00 85 83	2,027.27	2,027.27		2,027.27	
MISSION DIRECTOR, REGIONAL PROJECTS					
838 60 660 00 85 83	1,270,925.24	1,270,925.24	32,123.15	1,238,802.09	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
838 63 268 00 69 83	149,898.00	149,898.00	50,650.00	99,248.00	

APPROPRIATION ALLOTMENT REPORT

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
838 88 145 00 97 85			283,985.96	283,985.96-	
838 88 277 00 97 85			1,182.29	1,182.29-	
838 88 306 00 97 85			150,000.00	150,000.00-	
838 88 513 00 97 85			5,984.38-	5,984.38	
838 88 519 00 97 85			4,100,000.00	4,100,000.00-	
838 88 520 00 97 85			25,000.00	25,000.00-	
838 88 543 00 97 85			1,767.15	1,767.15-	
838 88 617 00 97 85			431,628.00	431,628.00-	
838 88 622 00 97 85			15,635.30	15,635.30-	
838 88 623 00 97 85			7,000.00	7,000.00-	
838 88 635 00 97 85			2,031.83	2,031.83-	
838 88 641 00 97 85			13,347.54-	13,347.54	
838 88 645 00 97 85			21,356.38-	21,356.38	
838 88 649 00 97 85			518,506.80	518,506.80-	
838 88 650 00 97 85			469,405.00	469,405.00-	
838 88 656 00 97 85			125,430.88	125,430.88-	
838 88 682 00 97 85			1,478.83	1,478.83-	
838 88 685 00 97 85			2,820.64	2,820.64-	
838 88 688 00 97 85			18,095.84-	18,095.84	
838 88 696 00 97 85			840.33-	840.33	
838 88 879 00 97 85			25,142.48	25,142.48-	
838 88 899 00 91 85			1,978,752.14	1,978,752.14-	
838 88 899 00 92 85			576,307.21	576,307.21-	
838 88 899 00 95 85			11,593,900.54-	11,593,900.54	
838 88 999 00 89 85	27,104,459.78-	27,104,459.78-	27,104,459.78-		
838 88 999 00 93 85			24,686,334.41	24,686,334.41-	
838 88 999 00 96 85	2,815,847.49	2,815,847.49	2,815,847.49		
SUBTOTAL	24,288,612.29-	24,288,612.29-	2,539,728.38-	21,748,883.91-	
UNALLOTTED FUNDS					
838 89 999 00 98 81	5,335,027.64				5,335,027.64
838 89 999 00 98 83	4,405,590.61				4,405,590.61
SUBTOTAL	9,740,618.25				9,740,618.25
PARTICIPANT FUNDING ACCOUNT					
838 95 099 00 94 83	154,364.00	154,364.00	90,746.32	63,617.68	
CLOSED ALLOTMENTS					
838 99 999 99 99 70	250,614,297.85	250,614,297.85	250,614,297.85		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11X1035 DISASTER RELIEF ASSISTANCE, NO-YEAR

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	319,605,436.00	302,637,588.82	258,490,119.52	44,147,469.30	16,968,867.18
ACCRUED LIABILITIES			27,108,346.79	27,108,346.79-	
FISCAL YEAR SUMMARY CLOSED	250,614,297.85	250,614,297.85	250,614,297.85		
FISCAL YEAR SUMMARY PRIOR YEAR	76,569,496.80	72,163,906.19	9,288,341.32	62,875,564.87	4,405,590.61
FISCAL YEAR SUMMARY CURRENT YEAR	16,711,273.64	4,147,997.07	1,127,208.73	3,020,788.34	12,563,276.57
FISCAL YEAR SUMMARY INTRANSIT	24,288,612.29-	24,288,612.29-	2,539,728.38-	21,748,883.91-	

APPROPRIATION ALLOTMENT REPORT

72-1161021.2 FUNCTIONAL D. A., AIDS PREVENTION & CONTROL AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
842 84 505 00 97 85			300.00	300.00-	
TOTAL			300.00	300.00-	
FISCAL YEAR SUMMARY INTRANSIT			300.00	300.00-	

APPROPRIATION ALLOTMENT REPORT

72-11X1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
843 30 099 00 20 81	1,605,000.00	61,650.00		61,650.00	1,543,350.00
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
843 34 099 00 69 81	1,500,000.00				1,500,000.00
BUREAU FOR SCIENCE & TECHNOLOGY					
843 36 099 00 20 81	7,029,000.00	1,395,926.00		1,395,926.00	5,633,074.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
843 38 099 00 20 81	75,000.00	5,585.00		5,585.00	69,415.00
843 38 099 00 69 81	345,000.00				345,000.00
SUBTOTAL	420,000.00	5,585.00		5,585.00	414,415.00
MISSION DIRECTOR					
843 50 492 00 69 81	12,000.00	12,000.00		12,000.00	
843 50 511 00 69 81	200,000.00	11,181.70	5,229.45	5,952.25	188,818.30
843 50 517 00 69 81	220,000.00	33,045.99		33,045.99	186,954.01
843 50 518 00 69 81	200,000.00				200,000.00
843 50 520 00 69 81	100,000.00				100,000.00
843 50 521 00 69 81	3,350,000.00	890.00	752.00	138.00	3,349,110.00
843 50 522 00 69 81	2,600,000.00	1,500,000.00		1,500,000.00	1,100,000.00
843 50 532 00 69 81	750,000.00				750,000.00
843 50 538 00 69 81	2,120,000.00	1,112,828.00		1,112,828.00	1,007,172.00
843 50 611 00 69 81	3,000,000.00	2,000,000.00		2,000,000.00	1,000,000.00
843 50 615 00 61 81	13,000.00				13,000.00
843 50 615 00 69 81	1,146,000.00				1,146,000.00
843 50 631 00 61 81	90,000.00				90,000.00
843 50 650 00 61 81	160,000.00				160,000.00
843 50 650 00 69 81	1,500,000.00				1,500,000.00
843 50 660 00 61 81	350,000.00	150,000.00		150,000.00	200,000.00
843 50 660 00 69 81	2,140,000.00				2,140,000.00
SUBTOTAL	17,951,000.00	4,819,945.69	5,981.45	4,813,964.24	13,131,054.31
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
843 51 505 00 69 81	20,000.00				20,000.00

APPROPRIATION ALLOTMENT REPORT

72-11&1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
843 52 505 00 69 81	2,400,000.00				2,400,000.00
843 52 596 00 69 81	3,050,000.00				3,050,000.00
SUBTOTAL	5,450,000.00				5,450,000.00
AID OFFICER-IN-CHARGE					
843 54 879 00 69 81	1,900,000.00				1,900,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
843 60 383 00 61 81	17,850.00	4,950.00	570.14	4,379.86	12,900.00
843 60 386 00 61 81	12,000.00	12,000.00		12,000.00	
843 60 388 00 61 81	23,300.00				23,300.00
843 60 493 00 61 81	100,000.00	50,448.52	477.48	49,971.04	49,551.48
843 60 611 00 61 81	45,000.00				45,000.00
843 60 633 00 61 81	120,000.00				120,000.00
843 60 641 00 61 81	50,000.00				50,000.00
843 60 653 00 61 81	35,000.00				35,000.00
843 60 656 00 61 81	30,000.00				30,000.00
843 60 664 00 61 81	10,000.00	6,500.00	1,257.86	5,242.14	3,500.00
843 60 676 00 61 81	78,000.00				78,000.00
843 60 879 00 61 81	10,000.00	2,870.00		2,870.00	7,130.00
SUBTOTAL	531,150.00	76,768.52	2,305.48	74,463.04	454,381.48
ASST. ADM., BUREAU FOR AFRICA					
843 61 698 00 61 81	100,000.00				100,000.00
843 61 698 00 69 81	1,452,000.00				1,452,000.00
SUBTOTAL	1,552,000.00				1,552,000.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
843 63 398 00 61 81	10,000.00	7,750.00	7,750.00		2,250.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
843 65 522 00 68 81	7,787,000.00	1,000,000.00		1,000,000.00	6,787,000.00
843 65 597 00 69 81	89,000.00				89,000.00
843 65 598 00 69 81	16,000.00				16,000.00
SUBTOTAL	7,892,000.00	1,000,000.00		1,000,000.00	6,892,000.00

APPROPRIATION ALLOTMENT REPORT

72-11X1021.3 FUNCTIONAL D. A., AGRIC. RURAL DEV. & NUTRITION — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 843 99 999 00 98 81	32,363,380.00				32,363,380.00
TOTAL	78,223,530.00	7,367,625.21	16,036.93	7,351,588.28	70,855,904.79
ACCRUED LIABILITIES			47,952.25	47,952.25-	
FISCAL YEAR SUMMARY CURRENT YEAR	78,223,530.00	7,367,625.21	16,036.93	7,351,588.28	70,855,904.79

APPROPRIATION ALLOTMENT REPORT

72-1181021.4 FUNCTIONAL D. A., POPULATION PLANNING — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
844 30 099 00 20 81	385,000.00				385,000.00
BUREAU FOR SCIENCE & TECHNOLOGY					
844 36 099 00 81 81	8,587,000.00	111,500.00		111,500.00	8,475,500.00
MISSION DIRECTOR					
844 50 511 00 69 81	30,000.00	5,565.00	2,562.92	3,002.08	24,435.00
844 50 517 00 69 81	5,000.00				5,000.00
844 50 522 00 69 81	50,000.00				50,000.00
844 50 538 00 69 81	1,000,000.00	700,000.00		700,000.00	300,000.00
844 50 615 00 61 81	12,000.00				12,000.00
SUBTOTAL	1,097,000.00	705,565.00	2,562.92	703,002.08	391,435.00
MISSION DIRECTOR, REGIONAL PROJECTS					
844 60 526 00 69 81	10,000.00				10,000.00
844 60 633 00 61 81	35,000.00				35,000.00
844 60 695 00 61 81	8,000.00	5,940.00		5,940.00	2,060.00
SUBTOTAL	53,000.00	5,940.00		5,940.00	47,060.00
ASST. ADM., BUREAU FOR AFRICA					
844 61 698 00 61 81	42,000.00				42,000.00
UNALLOTTED FUNDS					
844 89 999 00 98 81	27,074,880.00				27,074,880.00
TOTAL	37,238,880.00	823,005.00	2,562.92	820,442.08	36,415,875.00
FISCAL YEAR SUMMARY CURRENT YEAR	37,238,880.00	823,005.00	2,562.92	820,442.08	36,415,875.00

APPROPRIATION ALLOTMENT REPORT

72-1181021.3 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
845 30 099 00 20 81	340,000.00	1,480.00		1,480.00	338,520.00
OFFICE OF INTERNATIONAL TRAINING					
845 35 099 00 69 81	83,000.00				83,000.00
BUREAU FOR SCIENCE & TECHNOLOGY					
845 36 099 00 20 81	182,000.00	56,707.00		56,707.00	125,293.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
845 38 099 00 76 81	1,000,000.00				1,000,000.00
MISSION DIRECTOR					
845 50 367 00 69 81	500,000.00	500,000.00		500,000.00	
845 50 505 00 69 81	70,000.00				70,000.00
845 50 511 00 69 81	50,000.00				50,000.00
845 50 517 00 69 81	120,000.00	1,170.00		1,170.00	118,830.00
845 50 518 00 69 81	220,000.00				220,000.00
845 50 520 00 69 81	25,000.00	14,738.00		14,738.00	10,262.00
845 50 521 00 69 81	1,650,000.00				1,650,000.00
845 50 522 00 69 81	130,000.00				130,000.00
845 50 525 00 69 81	1,000,000.00	1,000,000.00		1,000,000.00	
845 50 532 00 69 81	600,000.00				600,000.00
845 50 615 00 69 81	691,000.00				691,000.00
845 50 633 00 69 81	5,400,000.00	5,400,000.00		5,400,000.00	
845 50 674 00 69 81	1,000,000.00	1,000,000.00		1,000,000.00	
SUBTOTAL	11,456,000.00	7,915,908.00		7,915,908.00	3,540,092.00
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
845 52 596 00 69 81	80,000.00				80,000.00
AID OFFICER-IN-CHARGE					
845 54 879 00 69 81	330,000.00	55,165.00	38,863.68	16,301.32	274,835.00
MISSION DIRECTOR, REGIONAL PROJECTS					
845 60 514 00 69 81	206,000.00				206,000.00
845 60 523 00 69 81	3,000.00				3,000.00
845 60 636 00 61 81	22,000.00				22,000.00
SUBTOTAL	231,000.00				231,000.00

APPROPRIATION ALLOTMENT REPORT

72-1181021.5 FUNCTIONAL D. A., EDUCATION & HUMAN RESOURCES DEV

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR AFRICA					
845 61 698 00 61 81	80,000.00				80,000.00
845 61 698 00 69 81	355,000.00	94,446.00		94,446.00	260,554.00
SUBTOTAL	435,000.00	94,446.00		94,446.00	340,554.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
845 65 597 00 69 81	100,000.00				100,000.00
845 65 598 00 69 81	58,000.00				58,000.00
SUBTOTAL	158,000.00				158,000.00
UNALLOTTED FUNDS					
845 89 999 00 98 81	11,325,000.00				11,325,000.00
TOTAL	25,620,000.00	8,123,706.00	38,863.68	8,084,842.32	17,496,294.00
FISCAL YEAR SUMMARY CURRENT YEAR	25,620,000.00	8,123,706.00	38,863.68	8,084,842.32	17,496,294.00

APPROPRIATION ALLOTMENT REPORT

72-1181021.6 FUNCTIONAL D. A., TECH. ASSIST., ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
846 30 099 00 20 81	1,040,000.00	8,060.00		8,060.00	1,031,940.00
ASST. ADM. BUREAU FOR PRIVATE ENTERPRISE					
846 34 099 00 20 81	209,000.00				209,000.00
846 34 099 00 61 81	100,000.00				100,000.00
846 34 099 00 69 81	1,140,000.00				1,140,000.00
SUBTOTAL	1,449,000.00				1,449,000.00
BUREAU FOR SCIENCE & TECHNOLOGY					
846 36 099 00 19 81	606,000.00				606,000.00
846 36 099 00 20 81	245,000.00				245,000.00
SUBTOTAL	851,000.00				851,000.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
846 38 099 00 76 81	2,000.00				2,000.00
MISSION DIRECTOR					
846 50 511 00 69 81	1,850,000.00	87,421.00	5,001.19	82,419.81	1,762,579.00
846 50 517 00 69 81	170,000.00	62,272.99		62,272.99	107,727.01
846 50 518 00 69 81	200,000.00				200,000.00
846 50 519 00 69 81	3,300,000.00				3,300,000.00
846 50 520 00 69 81	250,000.00	7,400.00		7,400.00	242,600.00
846 50 521 00 69 81	200,000.00				200,000.00
846 50 522 00 69 81	1,100,000.00	5,746.00	5,746.00		1,094,254.00
846 50 525 00 69 81	106,000.00	102,538.00		102,538.00	3,462.00
846 50 532 00 69 81	150,000.00	150,000.00	47,747.38	102,252.62	
846 50 538 00 69 81	510,000.00				510,000.00
846 50 631 00 61 81	75,000.00				75,000.00
846 50 650 00 61 81	190,000.00				190,000.00
846 50 650 00 69 81	1,292,000.00				1,292,000.00
846 50 660 00 61 81	315,000.00	250,000.00		250,000.00	65,000.00
SUBTOTAL	9,708,000.00	665,377.99	58,494.57	606,883.42	9,042,622.01
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
846 51 493 00 20 81	93,000.00	68,195.00		68,195.00	24,805.00
846 51 505 00 69 81	130,000.00	23,131.00	7,168.81	15,962.19	106,869.00
846 51 518 00 61 81	50,000.00				50,000.00
846 51 525 00 20 81	125,000.00	96,899.25		96,899.25	28,100.75
846 51 525 00 61 81	50,000.00	41,300.00		41,300.00	8,700.00
846 51 532 00 20 81	200,000.00				200,000.00

APPROPRIATION ALLOTMENT REPORT

72-1181021.6 FUNCTIONAL D. A., TECH. ASSIST., ENERGY, R. & R. AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
846 51 615 00 20 81	135,000.00	210.00		210.00	134,790.00
846 51 664 00 20 81	125,000.00	8,000.00		8,000.00	117,000.00
846 51 681 00 20 81	115,000.00	18,705.00		18,705.00	96,295.00
846 51 681 00 61 81	15,000.00				15,000.00
SUBTOTAL	1,038,000.00	256,440.25	7,168.81	249,271.44	781,559.75
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
846 52 305 00 69 81	175,000.00				175,000.00
AMBASSADOR, REGIONAL ACTIVITIES					
846 59 611 00 75 81	85,000.00				85,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
846 60 493 00 61 81	5,000.00				5,000.00
846 60 526 00 69 81	10,000.00	5,425.00		5,425.00	4,575.00
846 60 613 00 61 81	215,000.00	38,050.00		38,050.00	176,950.00
846 60 623 00 61 81	40,000.00				40,000.00
846 60 633 00 61 81	160,000.00				160,000.00
846 60 674 00 61 81	10,000.00				10,000.00
SUBTOTAL	440,000.00	43,475.00		43,475.00	396,525.00
ASST. ADM., BUREAU FOR AFRICA					
846 61 698 00 61 81	110,000.00	8,060.00		8,060.00	101,940.00
846 61 698 00 69 81	100,000.00	1,348.00		1,348.00	98,652.00
SUBTOTAL	210,000.00	9,408.00		9,408.00	200,592.00
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
846 63 398 00 61 81	5,000.00	4,270.00		4,270.00	730.00
ASST. ADM., BUREAU FOR LATIN AMERICA					
846 65 597 00 69 81	1,100,000.00				1,100,000.00
846 65 598 00 69 81	1,305,000.00	52,011.00		52,011.00	1,252,989.00
SUBTOTAL	2,405,000.00	52,011.00		52,011.00	2,352,989.00

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1141021.6 FUNCTIONAL D. A., TECH. ASSIST., ENERGY, R. & R.

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
UNALLOTTED FUNDS 846 89 939 00 98 81	11,782,000.00				11,782,000.00
TOTAL	29,190,000.00	1,039,042.24	65,663.38	973,378.86	28,150,957.76
ACCRUED LIABILITIES			223,629.44	223,629.44-	
FISCAL YEAR SUMMARY CURRENT YEAR	29,190,000.00	1,039,042.24	65,663.38	973,378.86	28,150,957.76

APPROPRIATION ALLOTMENT REPORT

72-1181021.7 FUNCTIONAL D. A., CHILD SURVIVAL FUND

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
BUREAU FOR SCIENCE & TECHNOLOGY					
847 36 099 00 20 81	7,600,000.00				7,600,000.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
847 38 099 00 76 81	1,000,000.00				1,000,000.00
UNALLOTTED FUNDS					
847 89 999 00 98 81	2,110,000.00				2,110,000.00
TOTAL	10,710,000.00				10,710,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	10,710,000.00				10,710,000.00

APPROPRIATION ALLOTMENT REPORT

72-11X1021.8 FUNCTIONAL D. A., HEALTH AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.,BUREAU FOR PROGRAM&POLICY COORDINATION					
848 30 099 00 20 81	505,000.00	310.00		310.00	504,690.00
BUREAU FOR SCIENCE & TECHNOLOGY					
848 36 099 00 20 81	3,238,000.00	1,260.00		1,260.00	3,236,740.00
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
848 38 099 00 T6 81	899,000.00				899,000.00
MISSION DIRECTOR					
848 50 511 00 69 81	100,000.00	62,225.45	6,991.42	55,234.03	37,774.55
848 50 517 00 69 81	20,000.00				20,000.00
848 50 518 00 69 81	50,000.00				50,000.00
848 50 519 00 69 81	2,000,000.00				2,000,000.00
848 50 522 00 69 81	50,000.00				50,000.00
848 50 527 00 69 81	20,000.00				20,000.00
848 50 538 00 69 81	5,000.00	1,072.00		1,072.00	3,928.00
848 50 650 00 61 81	20,000.00				20,000.00
SUBTOTAL	2,265,000.00	63,297.45	6,991.42	56,306.03	2,201,702.55
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
848 51 505 00 69 81	20,000.00	18,095.00		18,095.00	1,905.00
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
848 52 505 00 69 81	60,000.00				60,000.00
MISSION DIRECTOR, REGIONAL PROJECTS					
848 60 620 00 69 81	55,000.00				55,000.00
848 60 631 00 69 81	28,000.00				28,000.00
SUBTOTAL	83,000.00				83,000.00
ASST. ADM., BUREAU FOR AFRICA					
848 61 698 00 61 81	100,000.00				100,000.00
848 61 698 00 69 81	417,000.00				417,000.00
SUBTOTAL	517,000.00				517,000.00

APPROPRIATION ALLOTMENT REPORT

72-1181021.8 FUNCTIONAL D. A., HEALTH — AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR LATIN AMERICA					
848 65 597 00 69 81	100,000.00				100,000.00
848 65 598 00 69 81	155,000.00	10,151.00		10,151.00	144,849.00
SUBTOTAL	255,000.00	10,151.00		10,151.00	244,849.00
UNALLOTTED FUNDS					
848 89 999 00 98 81	15,258,000.00				15,258,000.00
TOTAL	23,100,000.00	93,113.45	6,991.42	86,122.03	23,006,886.55
ACCRUED LIABILITIES			7,272.00	7,272.00-	
FISCAL YEAR SUMMARY CURRENT YEAR	23,100,000.00	93,113.45	6,991.42	86,122.03	23,006,886.55

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72 1181021 FUNCTIONAL DEVELOPMENT ASSISTANCE

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
849 88 617 00 97 85			168.00	168.00-	
849 88 899 00 91 85			13,822.00	13,822.00-	
849 88 899 00 92 85			2,748.91	2,748.91-	
849 88 899 00 95 85			26,062.30-	26,062.30	
849 88 999 00 93 85			19,964.69	19,964.69-	
SUBTOTAL			10,641.30	10,641.30-	
			10,641.30	10,641.30-	
TOTAL			10,641.30	10,641.30-	
FISCAL YEAR SUMMARY INTRANSIT					
72-1181021.3	78,223,530.00	7,367,625.21	16,036.93	7,351,588.28	70,855,904.79
72-1181021.4	37,238,880.00	823,005.00	2,562.92	820,442.08	36,415,875.00
72-1181021.5	25,620,000.00	8,123,706.00	38,863.68	8,084,842.32	17,496,294.00
72-1181021.6	29,190,000.00	1,039,042.24	65,663.38	973,378.86	28,150,957.76
72-1181021.7	10,710,000.00				10,710,000.00
72-1181021.8	23,100,000.00	93,113.45	6,991.42	86,122.03	23,006,886.55
72-1181021			10,641.30	10,641.30-	
GRAND TOTAL	204,082,410.00	17,446,491.90	140,759.63	17,305,732.27	186,635,918.10

APPROPRIATION ALLOTMENT REPORT

72-11M1006 SECURITY SUPPORTING ASSISTANCE AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
MISSION DIRECTOR					
856 50 263 00 69 83	7,595,203.36	7,595,203.36	209,860.38	7,385,342.98	
856 50 632 00 69 83	70,376.88	70,376.88	17,977.23	52,399.65	
856 50 645 00 69 83	11,767.82	11,767.82		11,767.82	
856 50 660 00 69 83	27,671.83	27,671.83		27,671.83	
SUBTOTAL	7,705,019.89	7,705,019.89	227,837.61	7,477,182.28	
REGIONAL DIRECTOR OR OTHER DESIGNATED REP					
856 52 150 00 69 83	147,925.03	147,925.03		147,925.03	
AID OFFICER-IN-CHARGE					
856 54 268 00 69 83	1,515,348.63	1,515,348.63		1,515,348.63	
856 54 632 00 79 83	628,808.18	628,808.18	105,403.94	523,404.24	
856 54 690 00 69 83	55,579.36	55,579.36		55,579.36	
SUBTOTAL	2,199,736.17	2,199,736.17	105,403.94	2,094,332.23	
ASST. ADM., BUREAU FOR AFRICA					
856 61 645 00 68 83	384,336.46	384,336.46		384,336.46	
856 61 698 00 50 83	820,196.00	820,196.00		820,196.00	
SUBTOTAL	1,204,532.46	1,204,532.46		1,204,532.46	
ASST. ADM., BUREAU FOR NEAR EAST					
856 62 263 00 68 83	21,045,521.18	21,045,521.18	36,382.46	21,009,138.72	
856 62 298 00 66 83	1,497,883.24	1,497,883.24		1,497,883.24	
SUBTOTAL	22,543,404.42	22,543,404.42	36,382.46	22,507,021.96	
INDOCHINA RESIDUAL - FM/PAD					
856 66 730 00 63 83	2,005,036.11	2,005,036.11		2,005,036.11	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
856 88 231 00 97 85			16,975.71	16,975.71-	
856 88 263 00 97 85			1,116,317.49	1,116,317.49-	
856 88 279 00 97 85			77.13	77.13-	
856 88 632 00 95 85			62,420.00-	62,420.00	
856 88 632 00 97 85			460,098.82	460,098.82-	
856 88 680 00 97 85			140.63	140.63-	
856 88 690 00 97 85			2,712.00	2,712.00-	
856 88 695 00 97 85			592.87-	592.87	
856 88 399 00 91 85			8,235,931.46	8,235,931.46-	
856 88 899 00 92 85			4,345.94	4,345.94-	

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-1181006 SECURITY SUPPORTING ASSISTANCE

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
EXPENDITURES NOT APPLIED TO ALLOTMENTS			4,503,588.83	4,503,588.83-	
856 88 899 00 95 85	240,650.15-	240,650.15-	240,650.15-		
856 88 999 00 89 85			393,012.81	393,012.81-	
856 88 999 00 93 85	11,851,948.43-	11,851,948.43-	11,851,948.43-		
856 88 999 00 96 85	12,092,598.58-	12,092,598.58-	2,577,589.37	14,670,187.95-	
SUBTOTAL					778.29
UNALLOTTED FUNDS	778.29				
856 89 999 00 98 83					
PARTICIPANT FUNDING ACCOUNT	21,418.08	21,418.08	7,065.84	14,352.24	
856 95 099 00 94 83					
CLOSED ALLOTMENTS	3,225,583,191.23	3,225,583,191.23	3,225,583,191.23		
856 99 999 99 99 TO					778.29
	3,249,318,443.10	3,249,317,664.81	3,228,537,470.45	20,780,194.36	
TOTAL			4,873,673.66	4,873,673.66-	
ACCRUED LIABILITIES					778.29
FISCAL YEAR SUMMARY CLOSED	3,225,583,191.23	3,225,583,191.23	3,225,583,191.23	35,450,382.31	
FISCAL YEAR SUMMARY PRIOR YEAR	35,827,850.45	35,827,072.16	376,689.85	14,670,187.95-	
FISCAL YEAR SUMMARY INTRANSIT	12,092,598.58-	12,092,598.58-	2,577,589.37		

APPROPRIATION ALLOTMENT REPORT

72-118/91037 ECONOMIC SUPPORT FUND, MULTI-YEAR

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
AID OFFICER-IN-CHARGE					
870 54 306 00 69 81	5,000,000.00	5,000,000.00		5,000,000.00	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
870 63 398 00 50 81	1,200,000,000.00	1,200,000,000.00	1,200,000,000.00		
870 63 398 00 61 81	13,000.00				13,000.00
SUBTOTAL	1,200,013,000.00	1,200,000,000.00	1,200,000,000.00		13,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
870 88 306 00 97 85			3,000,000.00	3,000,000.00-	
UNALLOTTED FUNDS					
870 89 999 00 98 81	5,487,000.00				5,487,000.00
TOTAL	1,210,500,000.00	1,205,000,000.00	1,203,000,000.00	2,000,000.00	5,500,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	1,210,500,000.00	1,205,000,000.00	1,200,000,000.00	5,000,000.00	5,500,000.00
FISCAL YEAR SUMMARY INTRANSIT			3,000,000.00	3,000,000.00-	

APPROPRIATION ALLOTMENT REPORT

72-1181013 AMERICAN SCHOOLS & HOSPITALS ABROAD AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
894 38 099 00 84 81	1,617,000.00	1,175,000.00		1,175,000.00	442,000.00
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
894 88 999 00 93 85			750,000.00	750,000.00-	
TOTAL	1,617,000.00	1,175,000.00	750,000.00	425,000.00	442,000.00
FISCAL YEAR SUMMARY CURRENT YEAR	1,617,000.00	1,175,000.00		1,175,000.00	442,000.00
FISCAL YEAR SUMMARY INTRANSIT			750,000.00	750,000.00-	

APPROPRIATION ALLOTMENT REPORT

72-11X1037 ECONOMIC SUPPORT FUND - NO YEAR

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST.ADM.BUREAU FOR PRIVATE AND DEVELOPMENT COOPERATION					
967 38 099 00 84 83	4,886,779.00	4,886,779.00	588,696.00	4,298,083.00	
MISSION DIRECTOR					
967 50 263 00 69 83	7,748,633.29	7,748,633.29	582,275.32	7,166,357.97	
967 50 268 00 69 83	14,736,695.33	14,736,695.33	197,878.33	14,538,817.00	
SUBTOTAL	22,485,328.62	22,485,328.62	780,153.65	21,705,174.97	
ALLOTTEE OTHER THAN MISSION DIR OF CODED BENEFITING COUNTR					
967 51 538 00 69 83	280,088.31	280,088.31	16,343.81	280,088.31	
967 51 543 00 61 83	143,829.47	143,829.47	606,873.04	127,485.66	
967 51 543 00 69 83	1,351,268.67	1,351,268.67	623,216.85	744,395.63	
SUBTOTAL	1,775,186.45	1,775,186.45		1,151,969.60	
ASST. ADM. BUREAU FOR ASIA & NEAR EAST					
967 63 181 00 69 83	1,533,335.00	1,533,335.00	82,567.00	1,450,768.00	
967 63 268 00 69 83	9,809,300.95	9,809,300.95	1,012,423.96	8,796,876.99	
SUBTOTAL	11,342,635.95	11,342,635.95	1,094,990.96	10,247,644.99	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
967 88 263 00 97 85			348,845.55	348,845.55-	
967 88 268 00 97 85			2,208,723.35	2,208,723.35-	
967 88 538 00 97 85			275,503.05	275,503.05-	
967 88 543 00 97 85			1,524,913.36	1,524,913.36-	
967 88 899 00 91 85			2,700.00	2,700.00-	
967 88 899 00 95 85			350,553.33-	350,553.33	
967 88 999 00 89 85	6,122,801.66-	6,122,801.66-	6,122,801.66-		
967 88 999 00 93 85			8,087,158.73	8,087,158.73-	
967 88 999 00 96 85	2,747,754.07-	2,747,754.07-	2,747,754.07-		
SUBTOTAL	8,870,555.73-	8,870,555.73-	3,226,734.98	12,097,290.71-	
UNALLOTTED FUNDS					
967 89 999 00 98 83	479,984.88				479,984.88
PARTICIPANT FUNDING ACCOUNT					
967 95 099 00 94 83	50,880.73	50,880.73	22,962.37	27,918.36	
CLOSED ALLOTMENTS					
967 99 999 99 99 70	488,899,760.10	488,899,760.10	488,899,760.10		

APPROPRIATION ALLOTMENT REPORT

AS OF DEC 31 1987

72-11X1037 ECONOMIC SUPPORT FUND - NO YEAR

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
TOTAL	521,050,000.00	520,570,015.12	495,236,514.91	25,333,500.21	479,984.88
			14,003,449.15	14,003,449.15-	
ACCRUED LIABILITIES					
FISCAL YEAR SUMMARY CLOSED	488,899,760.10	488,899,760.10	488,899,760.10	37,430,790.92	479,984.88
FISCAL YEAR SUMMARY PRIOR YEAR	41,020,795.63	40,540,810.75	3,110,019.83	12,097,290.71-	
FISCAL YEAR SUMMARY INTRANSIT	8,870,555.73-	8,870,555.73-	3,226,734.98		

APPROPRIATION ALLOTMENT REPORT

72-1191079 MIDDLE EAST SPEC. REQUIREMENTS FUND

AS OF DEC 31 1987

	ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
ASST. ADM., BUREAU FOR NEAR EAST					
979 62 298 00 66 83	2,875,757.52	2,875,757.52		2,875,757.52	
EXPENDITURES NOT APPLIED TO ALLOTMENTS					
979 88 899 00 95 85			38,127.34	38,127.34-	
979 88 999 00 89 85	18.66-	18.66-	18.66-		
979 88 999 00 93 85			18.66	18.66-	
979 88 999 00 96 85	38,127.34-	38,127.34-	38,127.34-		
SUBTOTAL	38,146.00-	38,146.00-		38,146.00-	
CLOSED ALLOTMENTS					
979 99 999 99 99 70	72,194,967.88	72,194,967.88	72,194,967.88		
TOTAL	75,032,579.40	75,032,579.40	72,194,967.88	2,837,611.52	
FISCAL YEAR SUMMARY CLOSED	72,194,967.38	72,194,967.88	72,194,967.88		
FISCAL YEAR SUMMARY PRIOR YEAR	2,875,757.52	2,875,757.52		2,875,757.52	
FISCAL YEAR SUMMARY INTRANSIT	38,146.00-	38,146.00-		38,146.00-	

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS

AS OF DEC 31 1987

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-1101008	SURVEYS OF INVESTMENT OPPORTUNITIES	1,416,853.45	1,416,853.45	1,416,853.45		
72-11X1020	INDUS BASIN DEVELOPMENT FUND,LOANS	40,296,429.00	40,296,429.00	40,296,429.00		
72-11X4385	DEVELOPMENT LOAN LIQUIDATION ACCOUNT	1,321,972,612.61	1,321,972,612.61	1,321,972,612.61		
72-11X0070	INTER-AMERICAN SOCIAL & ECONOMIC PROGRAM	553,522,797.18	553,522,797.18	553,522,797.18		
72-11X0071	CHILEAN RECONSTRUCTION & REHABILITATION	100,000,000.00	100,000,000.00	100,000,000.00		
72-1121068	SPECIAL ASSISTANCE, SPECIAL	1,455,000.00	1,455,000.00	1,455,000.00		
72-11X4103	DEVELOPMENT LOAN FUND	6,925,929,420.72	6,925,929,420.72	6,925,929,420.72		
72-1130037(86)	UNANTICIPATED NEEDS	247,560.54	247,560.54	247,560.54		
72-1131007	PROGRAMS RELATING TO POPULATION GROWTH	163,269,599.25	163,269,599.25	163,269,599.25		
72-1131074	CONTINGENCY FUND,SOUTHEAST ASIA	88,338,677.26	88,338,677.26	88,338,677.26		
72-1131036	F.S. RETIREMENT & DISABILITY FUND FY-83	228,574,000.00	228,574,000.00	228,574,000.00		
72-11X4103.1	DEVELOPMENT LOAN FUND-GRANTS	79,173,920.46	79,173,920.46	79,173,920.46		
72-1131004	WORLDWIDE TECHNICAL ASSISTANCE	2,601,247,654.48	2,601,247,654.48	2,601,247,654.48		
72-11M1005	INTL. ORGANIZATIONS & PROGRAMS	40,000,000.00	40,000,000.00	40,000,000.00		
72-11X4111	ALLIANCE FOR PROGRESS, LOAN FUND	3,600,809,906.11	3,600,809,906.11	3,600,809,906.11		
72-1131010	ALLIANCE FOR PROGRESS,TECHNICAL ASSISTANCE	863,457,358.76	863,457,358.76	863,457,358.76		

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS — AS OF DEC 31 1987

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-11M1000	OPERATING EXPENSES OF AID	3,261,472,441.25	3,261,472,441.25	3,261,472,441.25		
72-114/51035	INTERNATIONAL DISASTER ASSIST., MULTI-YEAR	42,061,681.60	42,061,681.60	42,061,681.60		
72-11M1009	REFUGEE RELIEF ASSISTANCE(BANGLADESH)	287,258,590.15	287,258,590.15	287,258,590.15		
72-1141016	MULTILATERAL ORGANIZATIONS, TECHNICAL ASSISTANCE	694,744.99	694,744.99	694,744.99		
72-11X1027	SELECTED COUNTRIES & ORGANIZ, DEVELOP ASSIST	166,421,084.72	166,421,084.72	166,421,084.72		
72-11M1033	ALBERT SCHWEITZER HOSPITAL	1,000,000.00	1,000,000.00	1,000,000.00		
72-1141036	F.S.RETIREMENT & DISABILITY FUND FY-84	40,620,000.00	40,620,000.00	40,620,000.00		
72-11M1037	ECONOMIC SUPPORT FUND	13,534,226,728.89	13,534,226,728.89	13,534,226,728.89		
72-11M1021.3	FUNCTIONAL D.A., AGRIC.,RURAL DEV. & NUTRITION	3,658,870,249.41	3,658,870,249.41	3,658,870,249.41		
72-11M1021.4	FUNCTIONAL D.A., POPULATION PLANNING	1,052,964,468.41	1,052,964,468.41	1,052,964,468.41		
72-11M1021.5	FUNCTIONAL D.A., EDUCATION & HUMAN RESOURCES DEV.	605,806,005.45	605,806,005.45	605,806,005.45		
72-11M1021.6	FUNCTIONAL D.A., TECH ASSIST, ENERGY, R&R	772,643,671.87	772,643,671.87	772,643,671.87		
72-11M1021.8	FUNCTIONAL D.A., HEALTH	716,872,127.98	716,872,127.98	716,872,127.98		
72-11M1021	FUNCTIONAL DEVELOPMENT ASSISTANCE	66,274,504.15	66,274,504.15	66,274,504.15		
72-114/51000	AID OPERATING EXPENSES, MULTI-YEAR FY-84/85	5,997,366.00	5,997,366.00	5,997,366.00		
72-11X4103.2	DEVELOPMENT LOANS-GRANTS-NARCOTICS CONTROL	24,241,013.05	24,241,013.05	24,241,013.05		

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS — AS OF DEC 31 1987

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-1141005	INTERNATIONAL ORGANIZATIONS & PROGRAMS	32,000,000.00	32,000,000.00	32,000,000.00		
72-114/51021.3	FUNCTIONAL D.A.,AGRIC.,RURAL DEV. & NUTRITION	15,445,908.16	15,445,908.16	15,445,908.16		
72-114/51021.4	FUNCTIONAL D.A.,POPULATION PLANNING	2,000,000.00	2,000,000.00	2,000,000.00		
72-114/51021.5	FUNCTIONAL D.A.,EDUCATION & HUMAN RESOURCES DEV.	6,869,195.77	6,869,195.77	6,869,195.77		
72-114/51021.6	FUNCTIONAL D.A.,TECH. ASSIST., ENERGY, R. & R.	12,311,943.83	12,311,943.83	12,311,943.83		
72-114/51021.8	FUNCTIONAL D.A.,HEALTH	19,194,998.98	19,194,998.98	19,194,998.98		
72-114/51021	FUNCTIONAL DEVELOPMENT ASSISTANCE FY-84/85	4,560,085.84	4,560,085.84	4,560,085.84		
72-114/51037	ECONOMIC SUPPORT FUND MULTI-YEAR FY-84/85	335,126,353.15	335,126,353.15	335,126,353.15		
72-11X4111.1	ALLIANCE FOR PROGRESS, LOAN FUND-GRANTS	89,857,293.85	89,857,293.85	89,857,293.85		
72-1141013	AMERICAN SCHOOLS & HOSPITALS ABROAD	403,806,602.16	403,806,602.16	403,806,602.16		
72-1141014	PARTNERS OF THE ALLIANCE	750,000.00	750,000.00	750,000.00		
72-1141078	CONTINGENCY FUND, GENERAL	928,467,103.03	928,467,103.03	928,467,103.03		
72-1151036	FOREIGN SERVICE RETIREMENT & DISABILITY FUND	41,864,000.00	41,864,000.00	41,864,000.00		
72-1151017	INDUS BASIN DEVELOPMENT, GRANTS	61,705,000.00	61,705,000.00	61,705,000.00		
72-1161036	FOREIGN SERVICE RETIREMENT & DISABILITY FUND	43,122,000.00	43,122,000.00	43,122,000.00		
72-11X1039	PAYMENT TO INT'L FUND - AGRICULTURAL DEVELOPMENT	200,000,000.00	200,000,000.00	200,000,000.00		

APPROPRIATION ALLOTMENT REPORT

CLOSED APPROPRIATIONS

AS OF DEC 31 1987

		ALLOTMENTS	OBLIGATIONS	DISBURSEMENTS	UNLIQUIDATED	UNOBLIGATED
72-116/71037	ECONOMIC SUPPORT FUND, MULTI-YEAR FY-86/87	100,000,000.00	100,000,000.00	100,000,000.00		
72-1171002	ADMINISTRATIVE & OTHER EXPENSES, SECTION 411C	68,592.90	68,592.90	68,592.90		
72-11M1029	AFRICAN DEVELOPMENT PROGRAM	29,216,409.47	29,216,409.47	29,216,409.47		
72-1171036	FOREIGN SERVICE RETIREMENT & DISABILITY FUND	45,492,000.00	45,492,000.00	45,492,000.00		
72-1171032	COMMON USE ITEMS	727,807.20	727,807.20	727,807.20		
72-1171012	AMER HOSPITALS/SCHOOLS ABROAD-FOREIGN CURRENCY	3,748,545.55	3,748,545.55	3,748,545.55		
72-1181022	INTERN. NARCOTICS CONTROL(STATE DEPT.)	51,739,020.53	51,739,020.53	51,739,020.53		
72-11M1006.1	SECURITY SUPPORTING ASSISTANCE - SINAI S.M.	10,858,022.12	10,858,022.12	10,858,022.12		
72-11M1079	MIDDLE EAST SPECIAL REQUIREMENTS FUND-SINAI	38,997,706.77	38,997,706.77	38,997,706.77		
72-118/91034	SPEC ASSIST, JOINT CONTROL AREAS, EUROPE, 1959	6,089.67	6,089.67	6,089.67		
72-1181014	PARTNERS OF THE ALLIANCE	243,395.92	243,395.92	243,395.92		
72-11X1015	INTL ORGANIZATIONS & PROGRAMS-LOANS	12,000,000.00	12,000,000.00	12,000,000.00		
72-11M1005	INTERNATIONAL ORGANIZATIONS & PROGRAMS	45,957.97	45,957.97	45,957.97		
TOTAL		43,337,360,500.61	43,337,360,500.61	43,337,360,500.61		